

WRIGHT STATE *UNIVERSITY*

ACADEMIC DATA SERIES

2006-2007 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

GENERAL NOTES

The *Academic Data Series* consists of six major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *University Comparisons*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2006-2007; Resource Analysis (Cost per FTE by Subject Field) FY 2006 and FY 2007; and the Delaware Study 2005-2006.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

- **Statistical Profiles.** This section includes information from the Ohio Board of Regents' *Statistical Profiles*, which was released March 2008. Selected comparison data of Ohio state-supported university main campuses are presented including various performance measures such as graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- **Cost per FTE by Subject Field.** The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

GENERAL NOTES (CONT.)

DELAWARE STUDY – NATIONAL STUDY OF COSTS & PRODUCTIVITY

This edition of the Academic Data Series includes the 2005 – 2006 Delaware Study: National Study of Instructional Costs and Productivity, which is a comparative analysis of faculty/student ratios and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the High Research Activity (RH) schools according to the Carnegie Classification of Institutions of Higher Education. The Delaware Study data is seen as an additional tool, which is part of a more comprehensive analysis of the university's staffing.

REVENUE AND EXPENDITURE ANALYSIS

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific program code to each organization. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from Banner - Finance and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Program Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

These subtotals exclude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.
 - "Total": college and school totals that include the above functions.
- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.

GENERAL NOTES (CONT.)

- There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS and IB courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, IB, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.
- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 5.8% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.
- Treatment of some accounts in the School of Professional Psychology and the School of Medicine has varied over the years. This explains some of the shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.

UNIVERSITY COMPARISONS

- Graphs showing five-year historical trends by college:
 - Actual FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Expense per Student Credit Hour & Weighted Student Credit Hour
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2005-06 to 2006-07 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Actual Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2005-06 to 2006-07.

GENERAL NOTES (CONT.)

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Actual Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 2002-2003 to 2006-2007.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Actual Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- Starting with the 2006-2007 Academic Data Series the faculty FTE in the “Personnel” section was changed from budgeted FTE to actual FTE. This change was applied to all five years of data for faculty. The faculty of rank reflect faculty available to teach, including faculty on sabbaticals. Adjunct FTE is calculated based on number of course credit hours (CCH) taught fall term by adjunct faculty and non-faculty (classified and unclassified staff). 12 CCH = 1 Adjunct FTE.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the Actual Faculty FTE subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.
- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.

GENERAL NOTES (CONT.)

- The Dedicated Space for Fall 2006 is not included in this edition due to timing issues.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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FIVE-YEAR OVERVIEW

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Statewide Comparisons

Ohio College & University
Statistical Profiles

University Main Campuses
Percent of Undergraduate Students by Race/ Ethnicity - Autumn, 2006

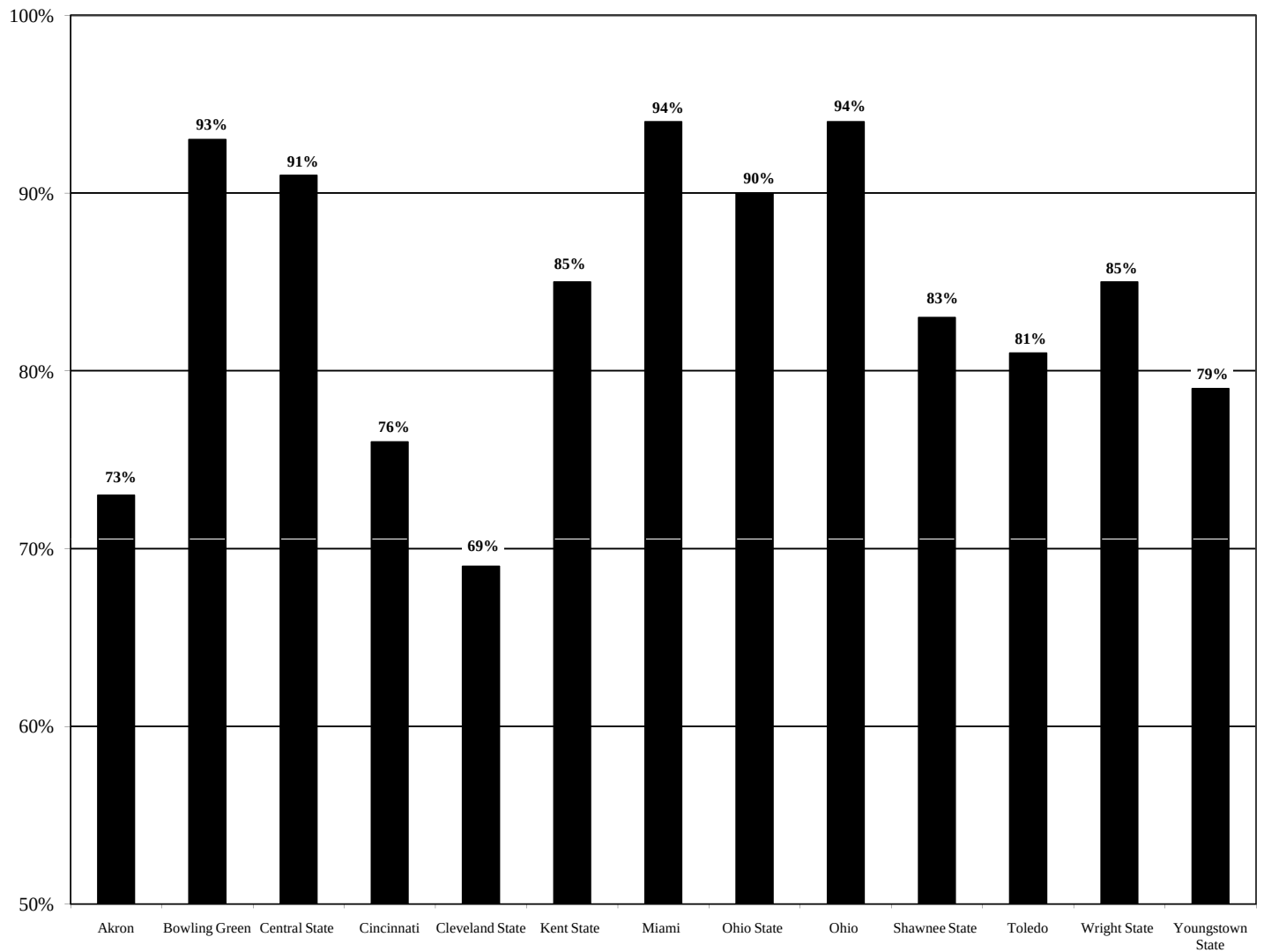
	Number of Undergraduate Students	American Indian or Alaskan Native	Asian or Pacific Islander	Black, non- Hispanic	Hispanic	White, non- Hispanic	Non- Resident Alien	Race Unknown
Bowling Green State University	16,074	<1%	<1%	9%	3%	82%	2%	3%
Central State University	1,741	<1%	<1%	89%	<1%	2%	<1%	8%
Cleveland State University	9,514	<1%	3%	21%	3%	61%	2%	10%
Kent State University	18,152	<1%	1%	8%	1%	84%	2%	3%
Miami University	14,832	<1%	3%	3%	2%	86%	<1%	5%
Ohio State University	39,123	<1%	5%	7%	3%	79%	3%	2%
Ohio University	17,026	<1%	<1%	4%	2%	88%	1%	4%
Shawnee State University	3,888	1%	<1%	3%	<1%	85%	<1%	9%
University of Akron	18,398	<1%	2%	14%	1%	79%	<1%	3%
University of Cincinnati	20,053	<1%	3%	13%	2%	76%	1%	5%
University of Toledo	16,088	<1%	2%	13%	3%	74%	<1%	7%
Wright State University	12,231	<1%	2%	13%	1%	76%	2%	6%
Youngstown State University	12,005	<1%	<1%	13%	2%	75%	<1%	8%
University Main Campuses	119,125	<1%	2%	11%	2%	78%	1%	5%

National and Statewide:

Racial/ Ethnic Diversity of Population Age 18- 49 (Census 2000)

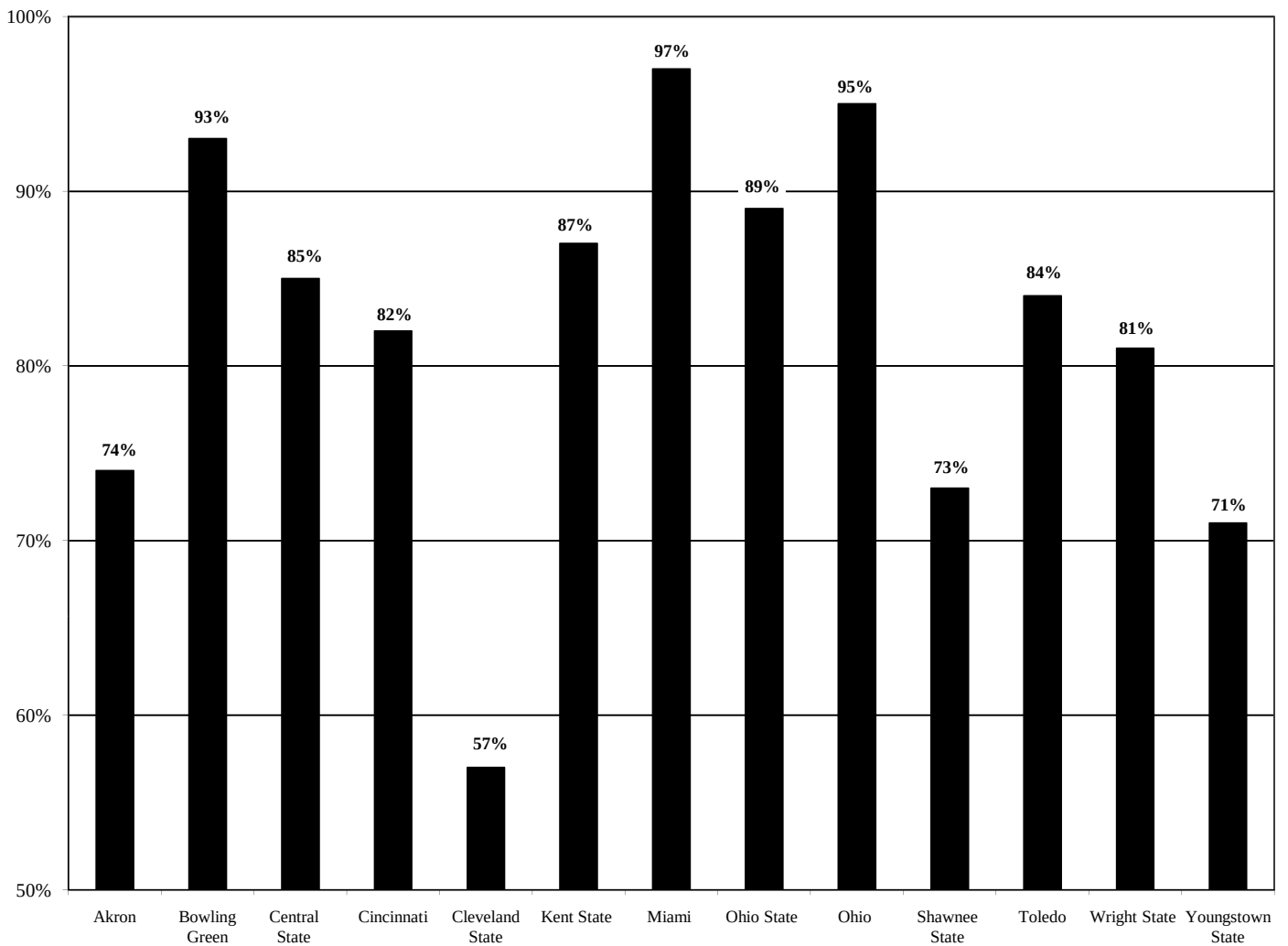
	<u>State</u>	<u>National</u>
Population Age 18- 49	5,216,585	132,276,109
Amer. Indian/ Alaskan Native	<1%	1%
Asian or Pacific Islander	1%	4%
Black, non- Hispanic	11%	12%
Hispanic	2%	14%
White, non- Hispanic	84%	67%

University Main Campuses **Percent of Undergraduate Students Attending Full-Time - Autumn, 2006**



On Ohio's State-Supported University Main campuses 85% of undergraduate students are full-time, and on University Branch campuses 54% are full-time, for an overall average of 62% for all public campuses.

University Main Campuses
Percent of Undergraduate Students Under 25 Years Old - Autumn, 2006

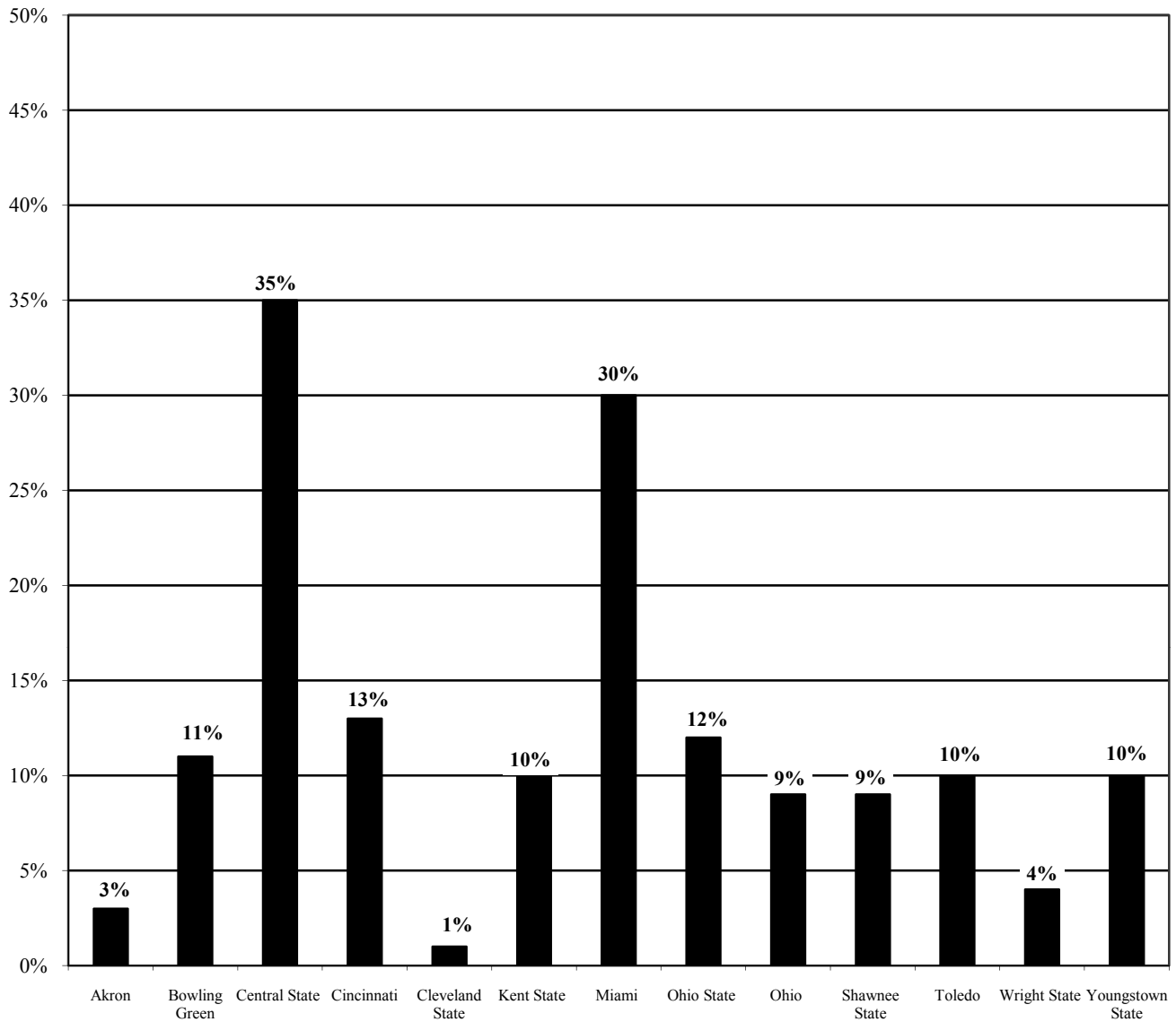


Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ Statewide, all campuses 69%
- ♦ Ohio's State-Supported University Main Campuses 84%
- ♦ Ohio's State-Supported University Branch Campuses 65%

University Main Campuses **Percent of Undergraduate Students from Out-of-State, Autumn - 2006**



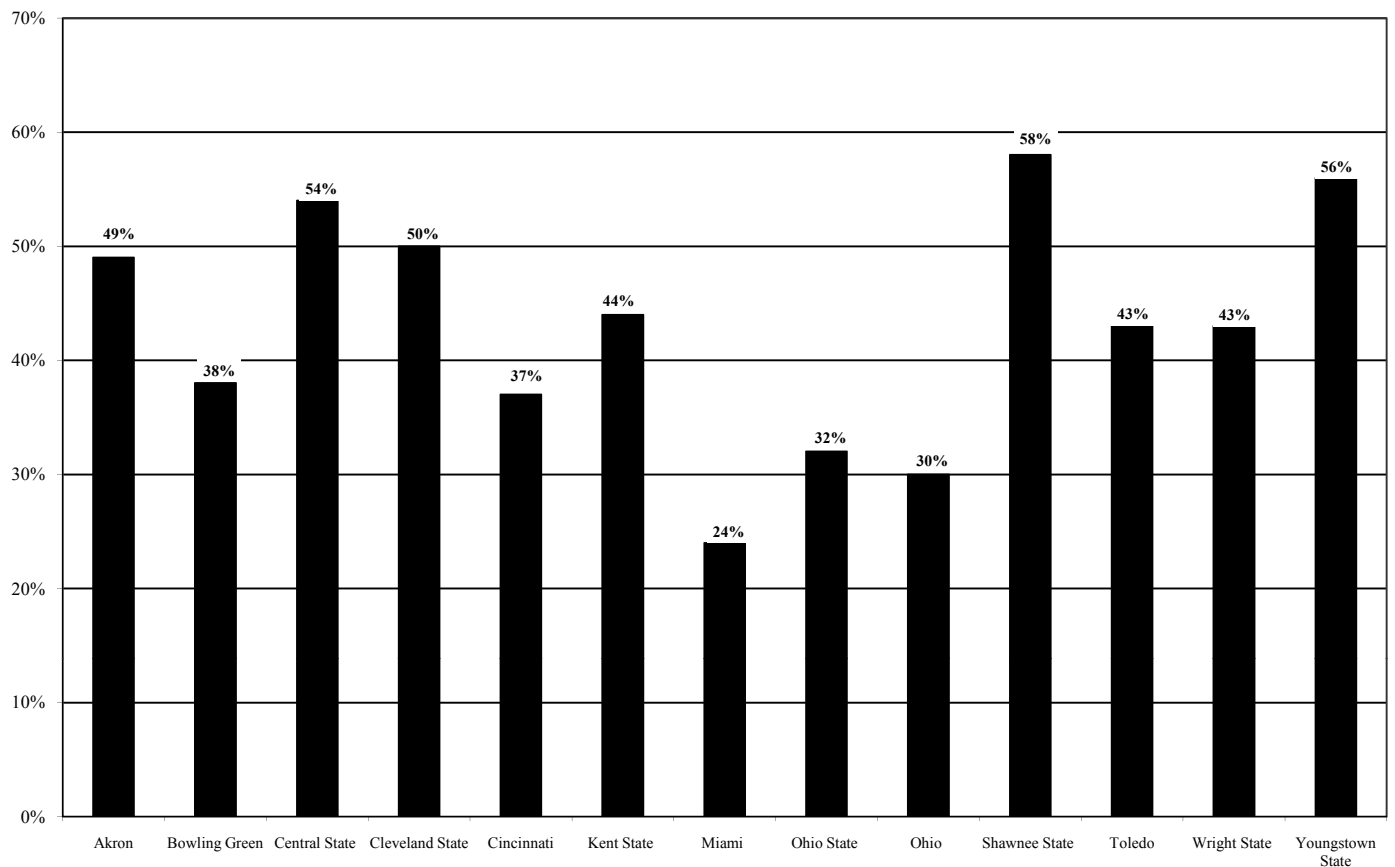
Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses 7%
- ♦ Ohio's State-Supported University Main Campuses 11%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses

Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2006

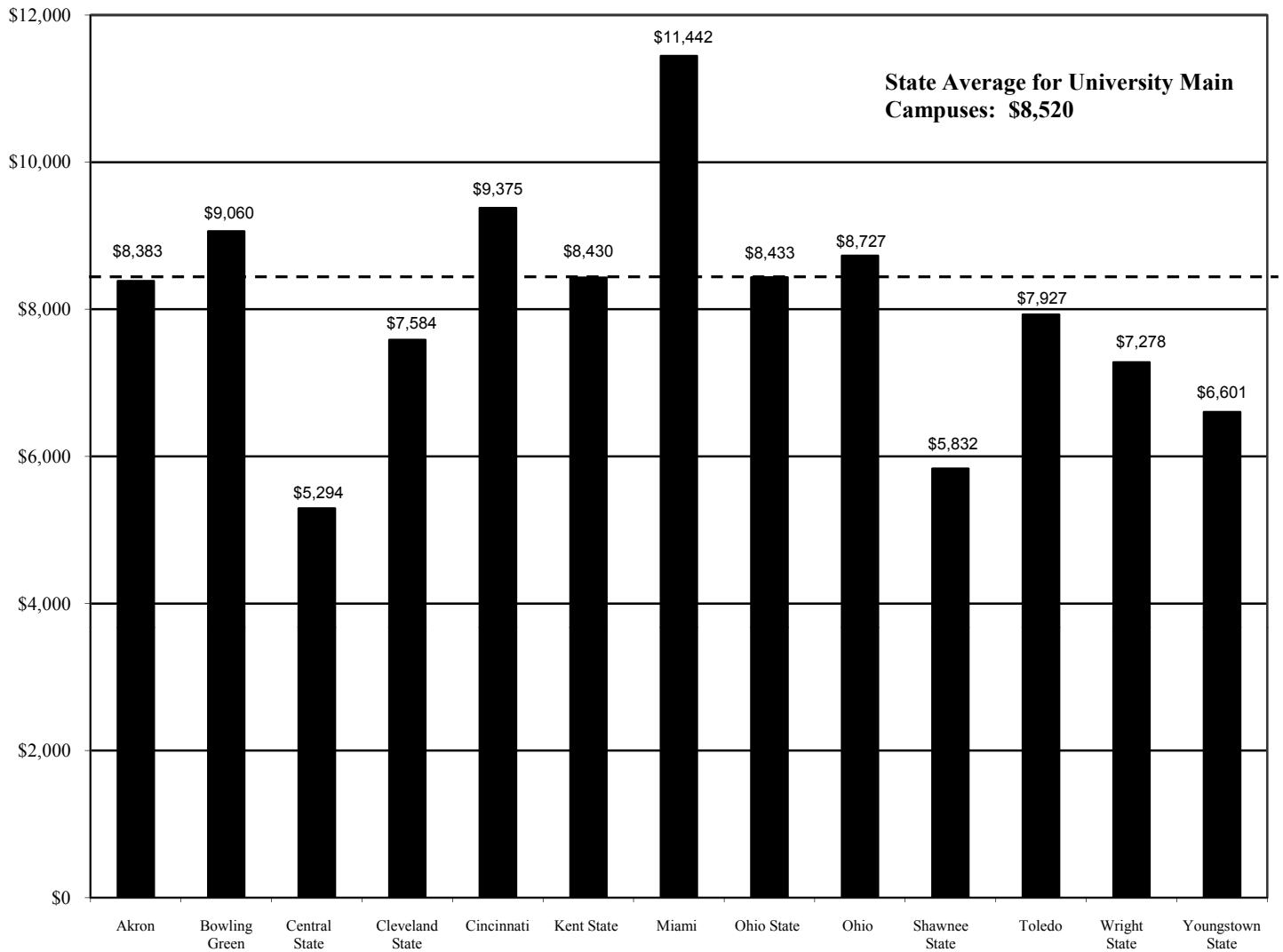


- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.
- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2006:

Ohio's State-Supported University Main Campuses	40%
Ohio's State-Supported University Branch Campuses	57%
Ohio's Independent Institutions	39%

University Main Campuses

FY 2008 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students

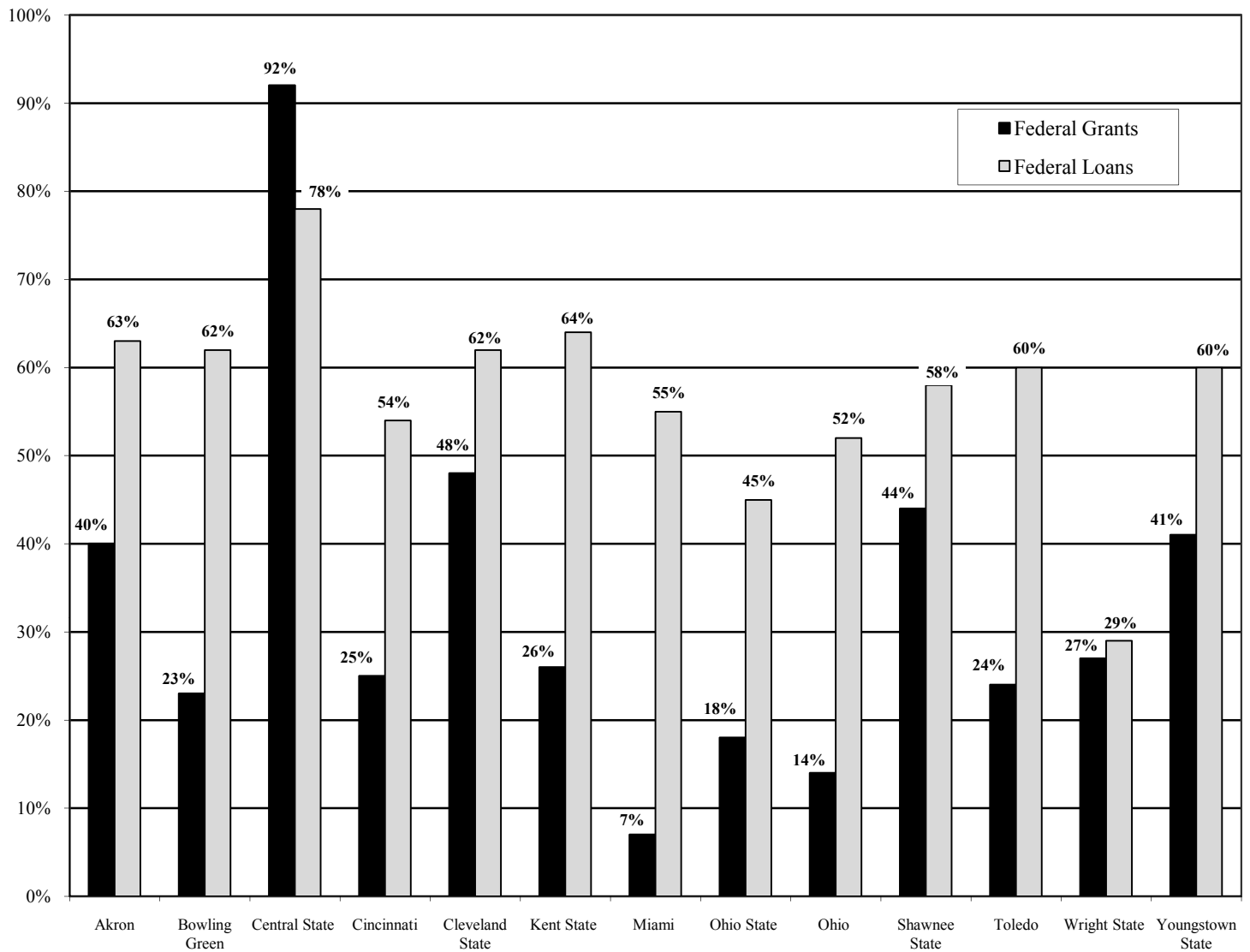


Average undergraduate in-state annualized tuition and fees:

- ♦ Ohio's State-Supported University Main Campuses \$8,520
- ♦ Ohio's State-Supported University Branch Campuses \$4,974

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2005-2006



University Main Campuses

Percent of full-time freshmen receiving federal grants:

Percent of full-time freshmen receiving federal loans:

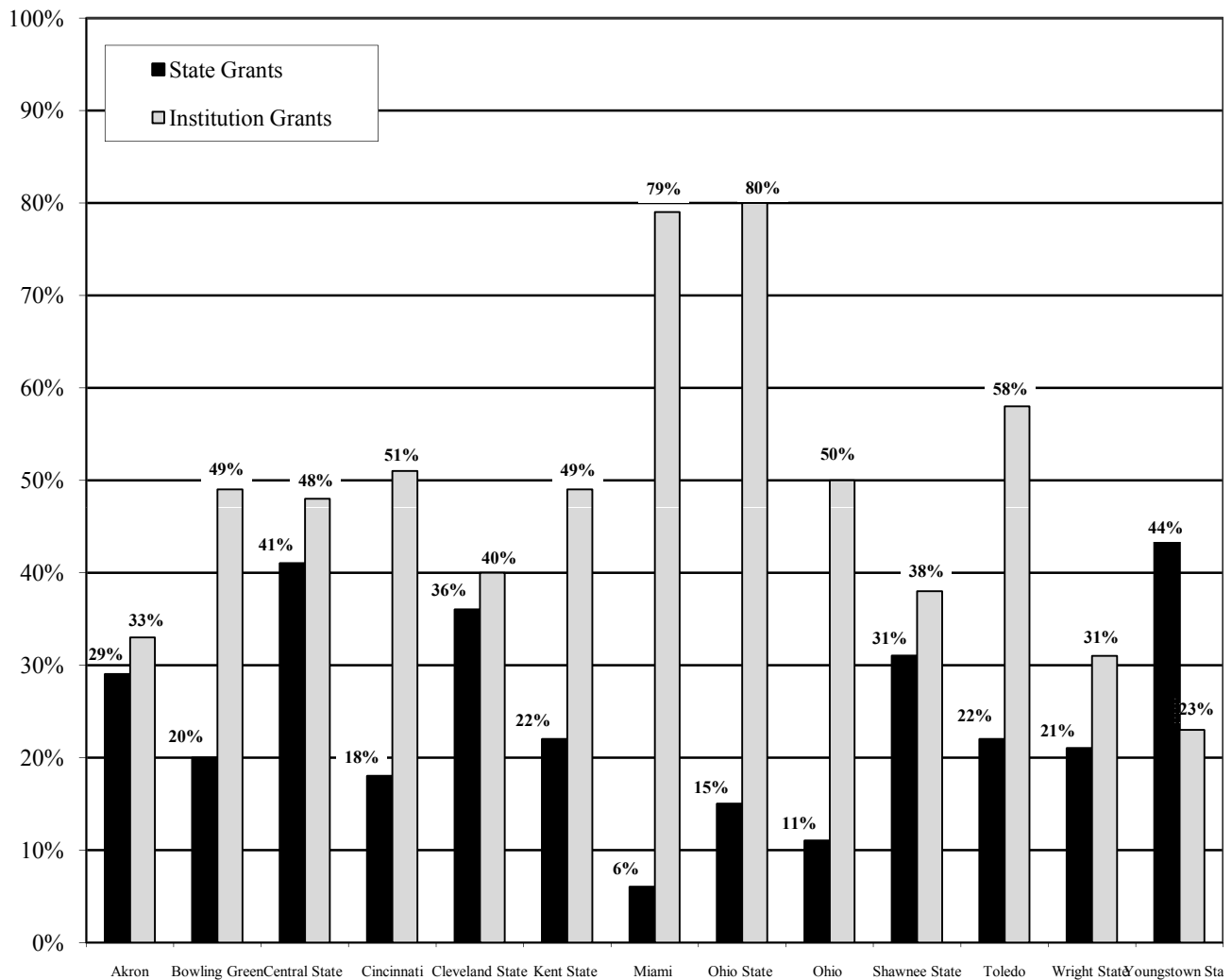
Average

25%

55%

University Main Campuses

Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2005- 2006



University Main Campuses

Percent of full-time freshmen receiving state grants:

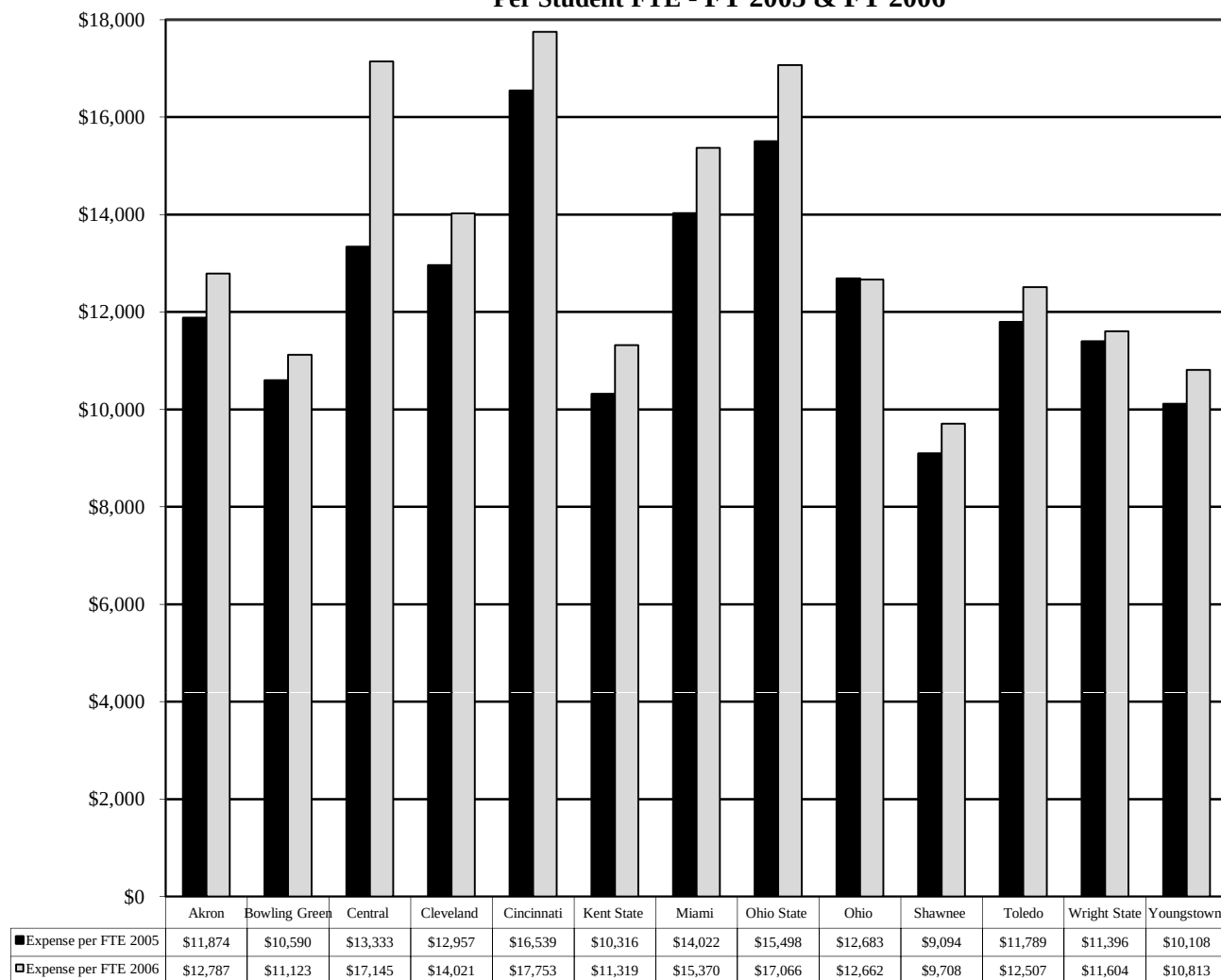
Percent of full-time freshmen receiving institutional grants:

State Average

20%

53%

University Main Campuses
Instructional & General Expenditures- Undergraduate & Graduate
Per Student FTE - FY 2005 & FY 2006



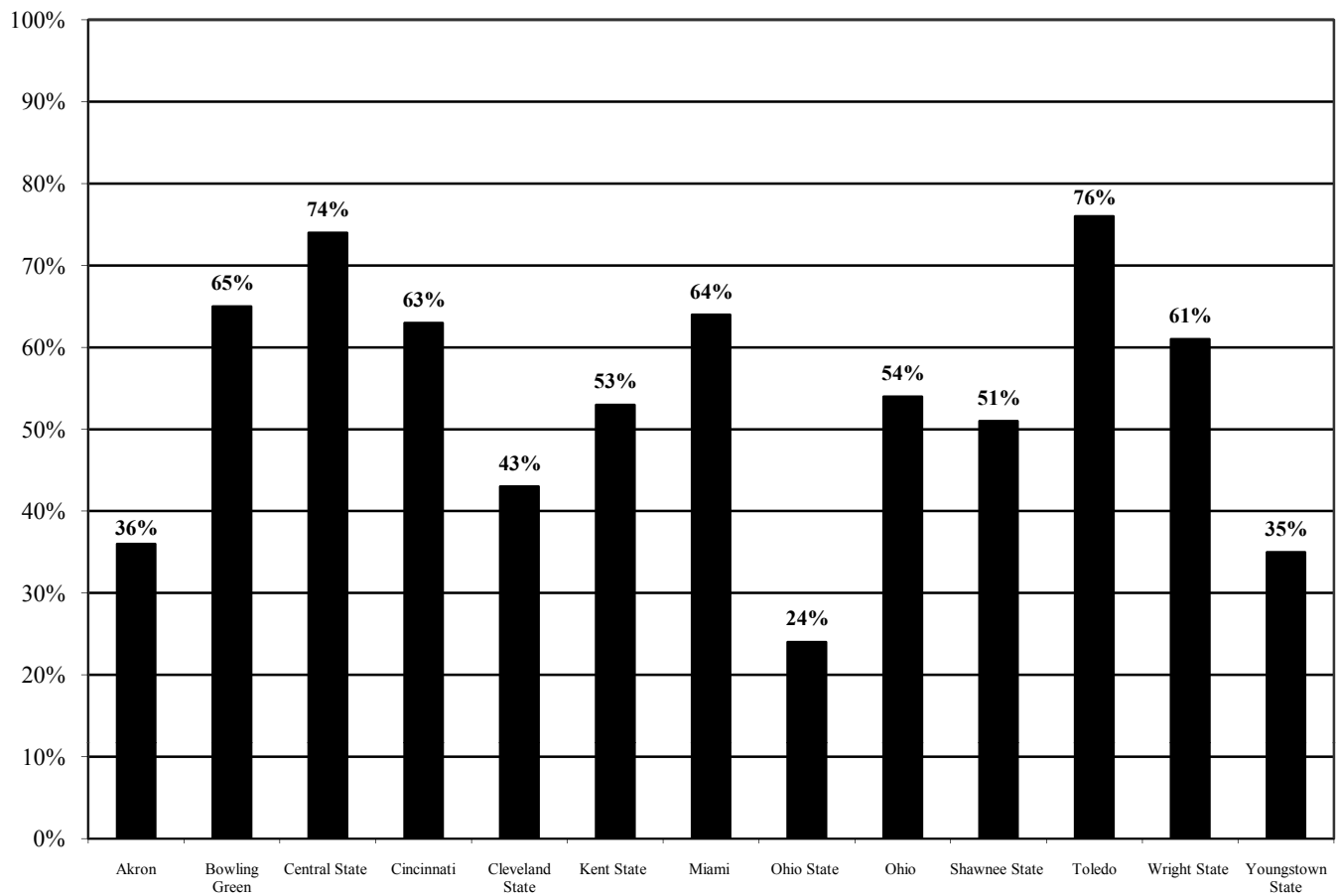
State Comparisons

Ohio State-Supported University Main Campuses Unrestricted Expenditures per Student FTE FY 2006:

Undergraduate & Graduate \$14,106
Undergraduate Students \$11,018

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Student FTE FY 2006: \$8,111

University Main Campuses **Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2005**

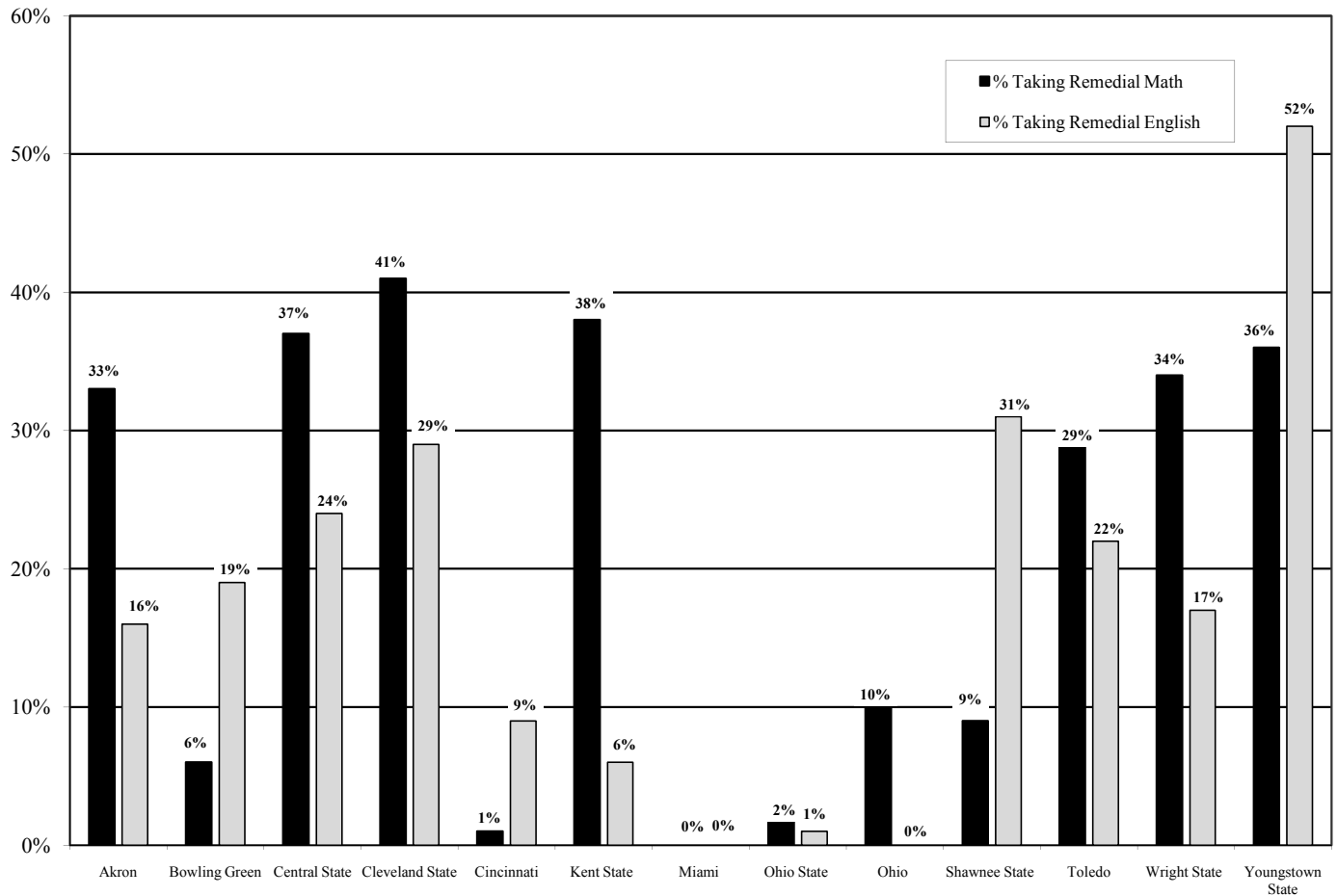


Statewide -

Percent of student credit hours earned by first-year students taught by:

	Main Campuses	All Campuses
Full-time Faculty	51%	48%
Part-time Faculty	27%	40%
Graduate Assistant	21%	12%

**University Main Campuses
First-Year Students Aged 19 and Younger
Taking Remedial Classes in FY 2006**



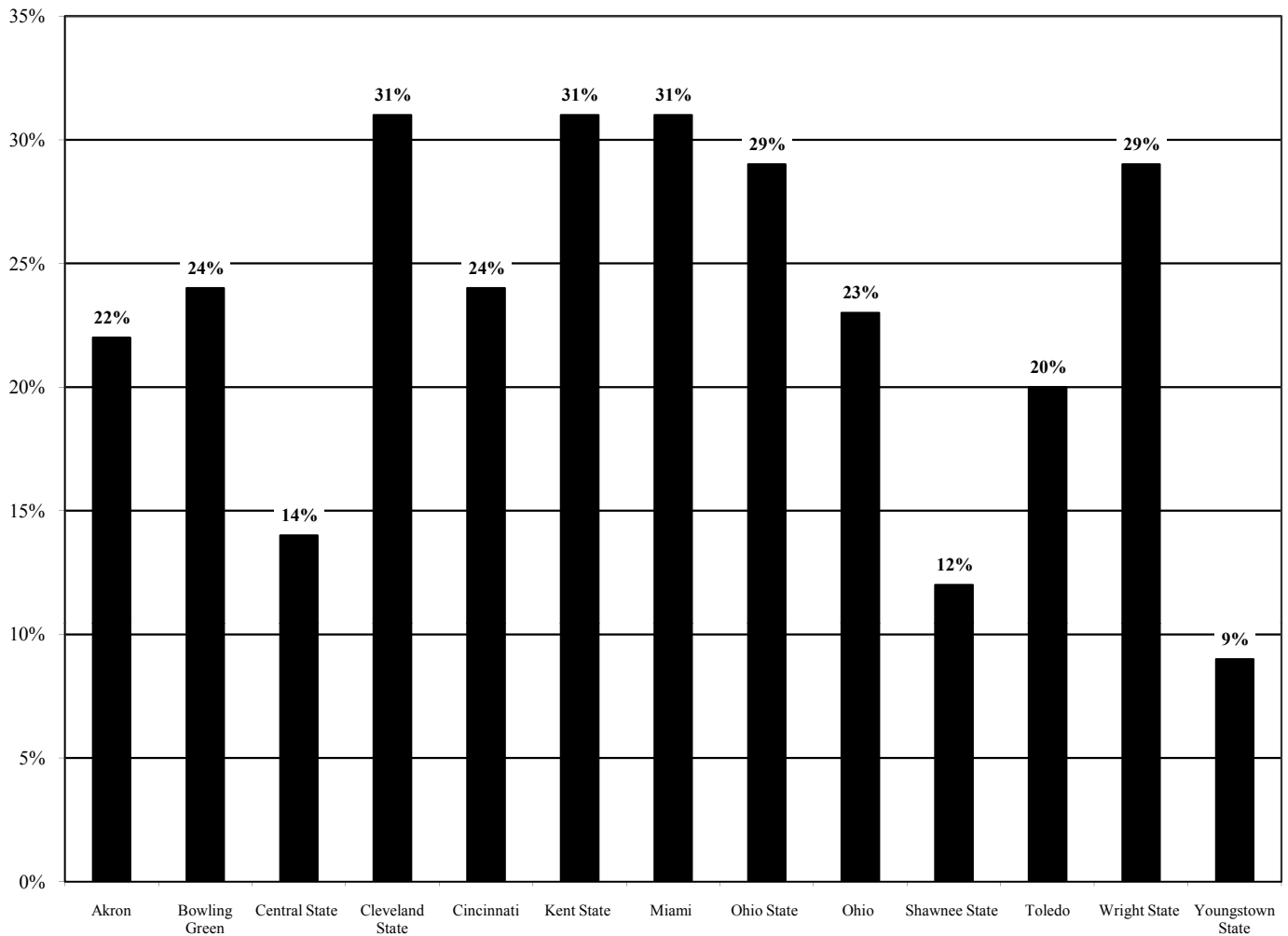
Statewide - all campuses

First-year students aged 19 and younger, taking remedial Math or English in FY 2006:

% taking remedial Math	29%
% taking remedial English	19%
% taking remedial Math or English	36%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

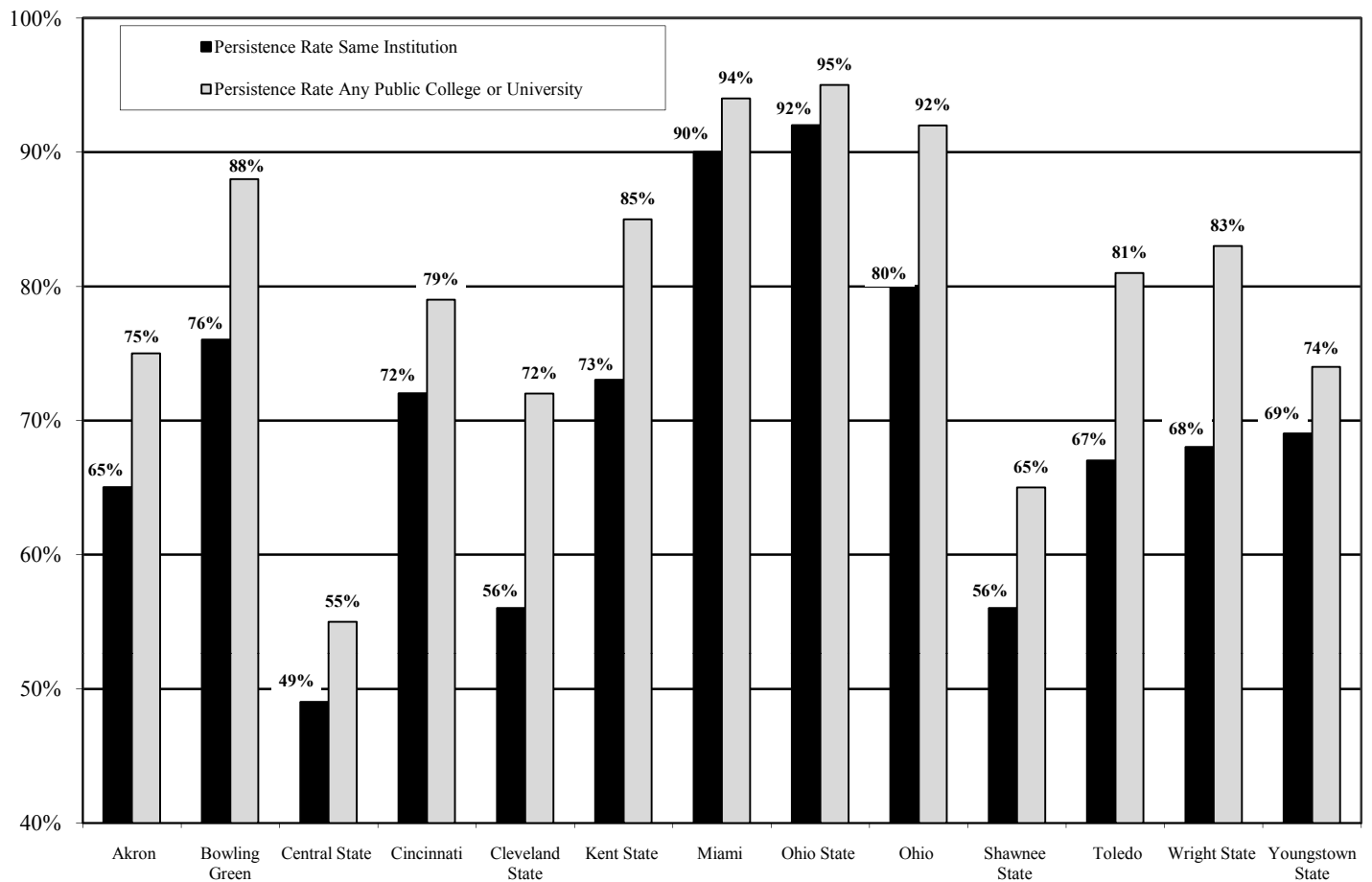
University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2006



Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 25% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous two years*, mostly occurring as a result of moving from one institution to another. In spring 2006, 4% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

University Main Campuses
First-to-Second Year Retention
Fall 2005 First-Time, Full-Time Degree-Seeking Students Persisting to Fall 2006 at
Same University vs. Any Ohio Public University



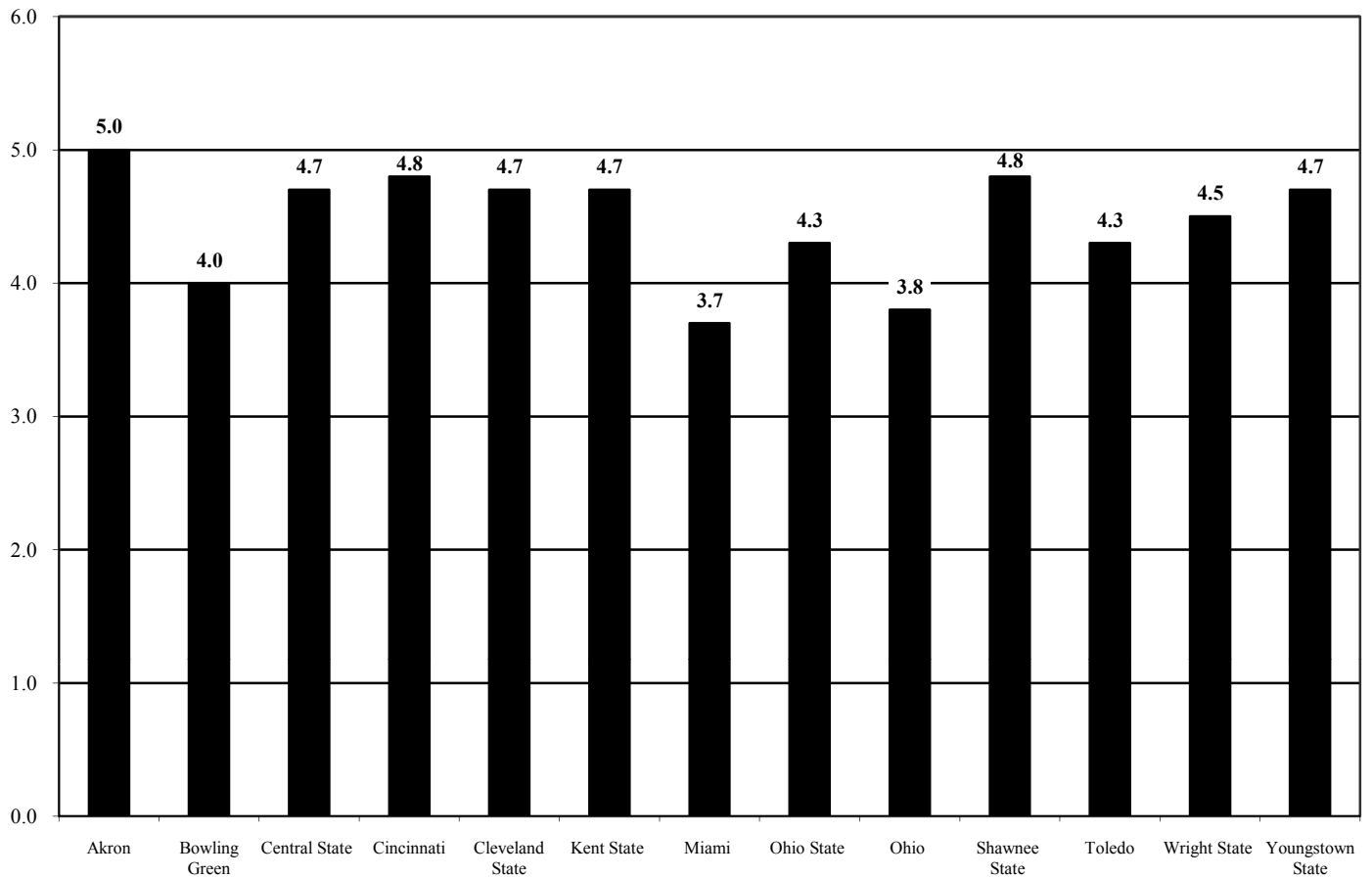
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 69% at the same institution and 77% at any institution was recorded for Fall 2005 to Fall 2006. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2005-2006 Graduates
(Non-Transfer Students)



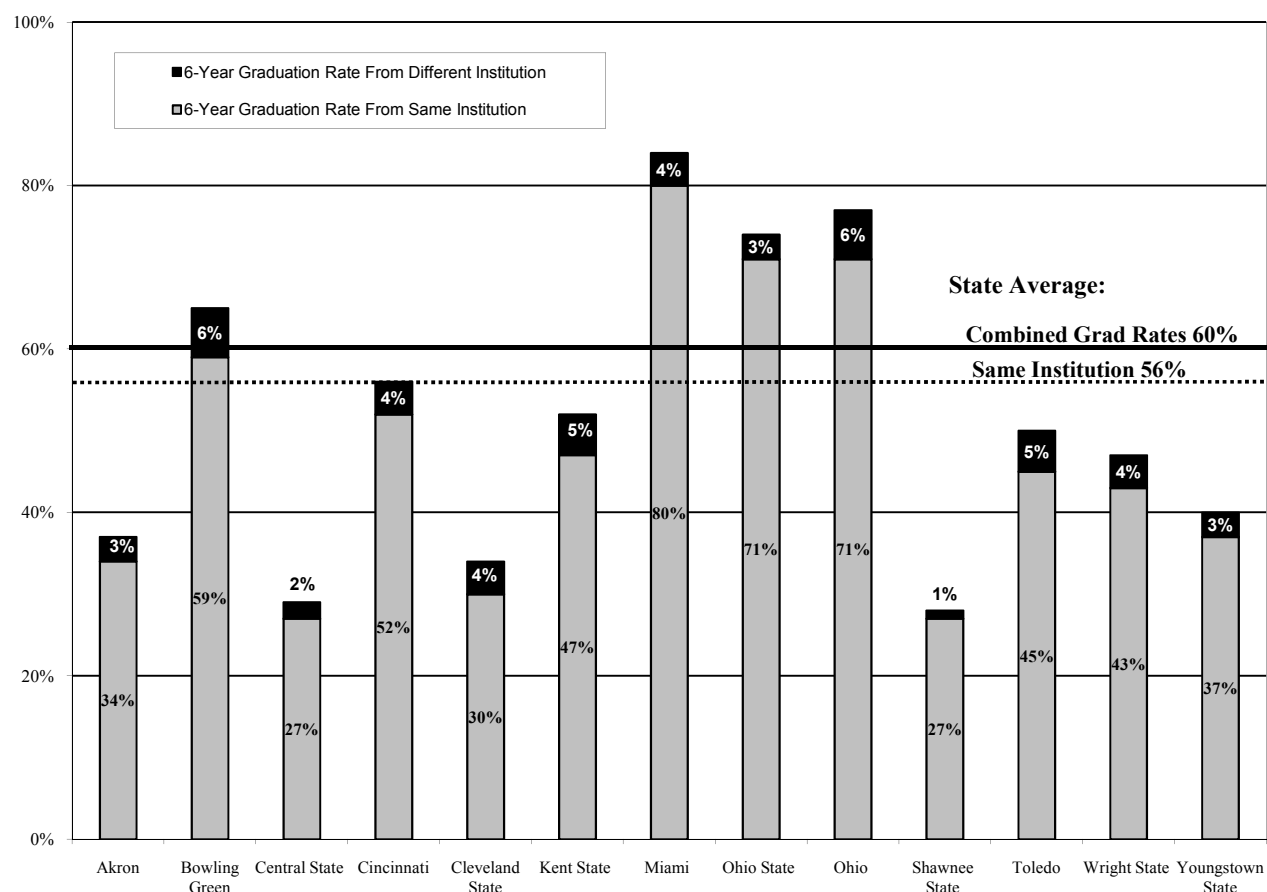
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling

University Main Campuses Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time, Full-Time, Bachelor's Degree Seeking Students Who Began Study in 2000 and completed by Spring 2006

College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

The *Six Year Graduation Rate From Same Institution* includes only students who graduate from the same institution where they began as freshmen; the *Six Year Graduation Rate From Different Institution* reflects the students who begin as freshman, but transferred and graduated from another institution.

Statewide - University Main Campuses

Six Year Graduation Rate From Same Institution:	56%
Six Year Graduation Rate From Different Institution:	4%

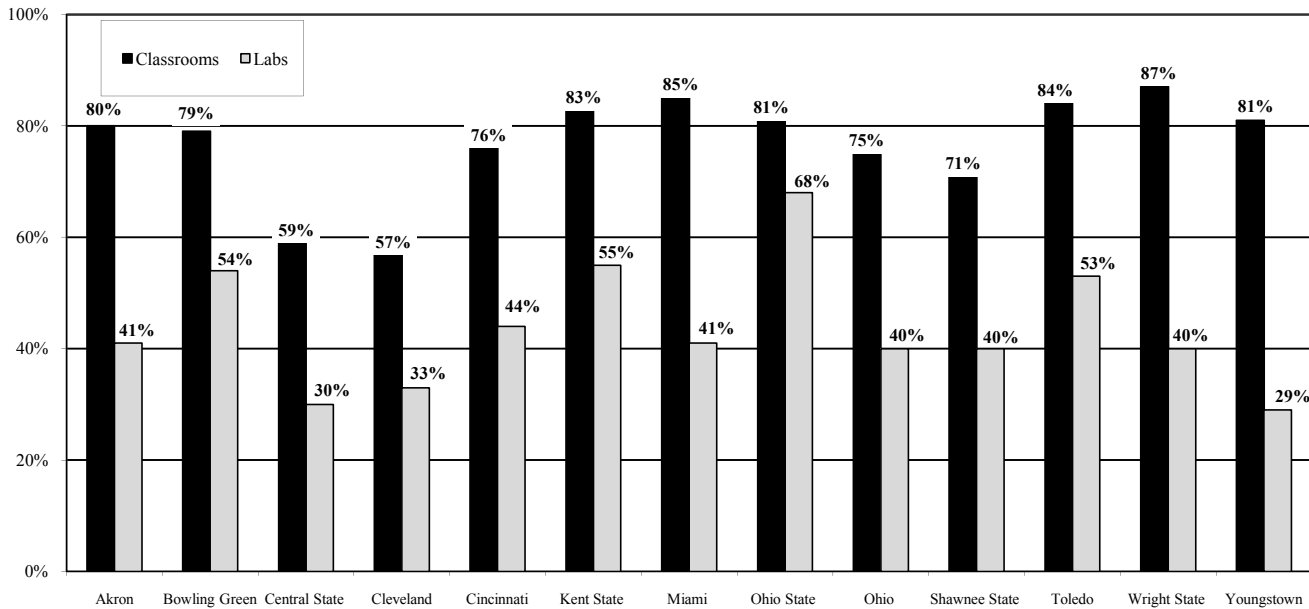
Cautions on graduation rates:

- ♦ Many students enter a college without the declared intention of seeking a college degree.
- ♦ Colleges and universities vary greatly in their admissions practices. It has been shown that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.

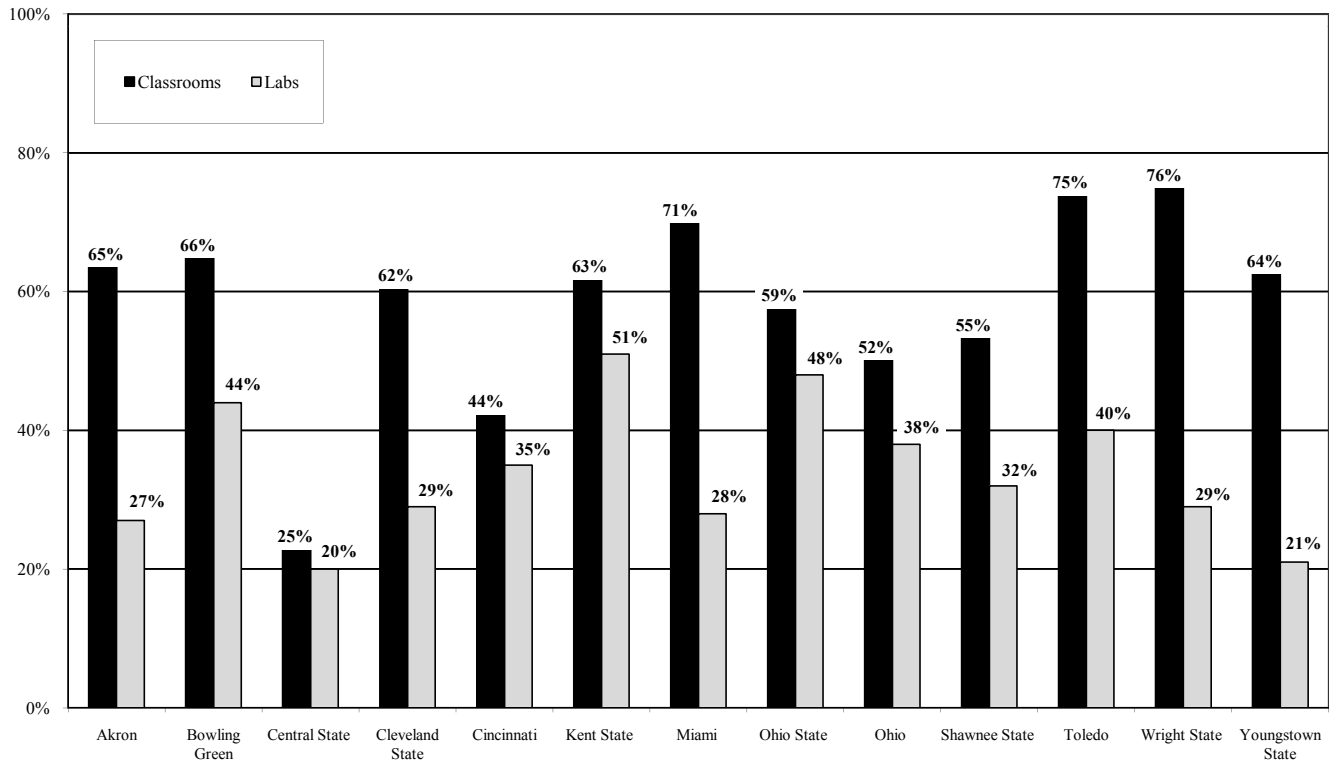
University Main Campuses - Fall, 2005

Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - University Main Campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	78%	45%
Evening (4:00 p.m. - 7:59 p.m.)	60%	34%

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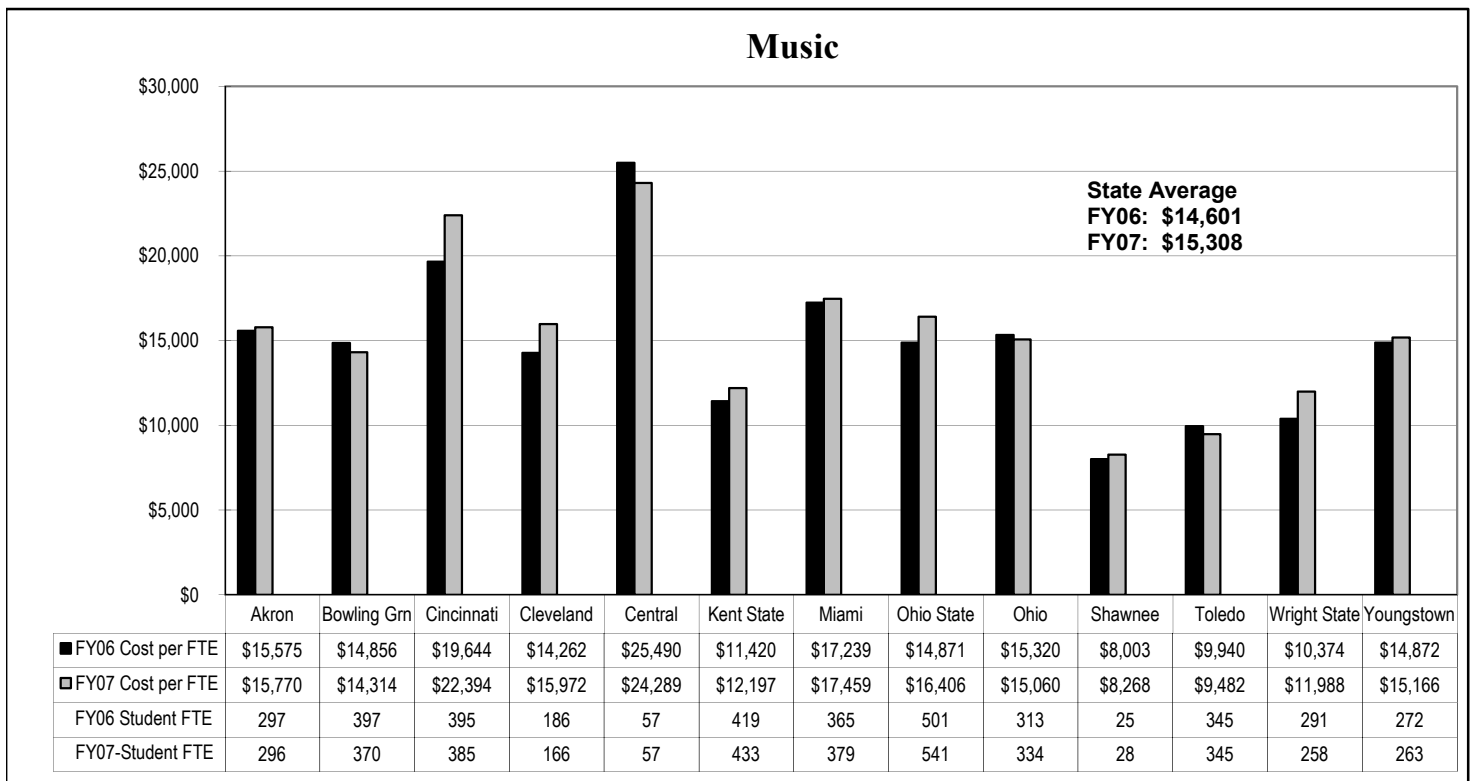
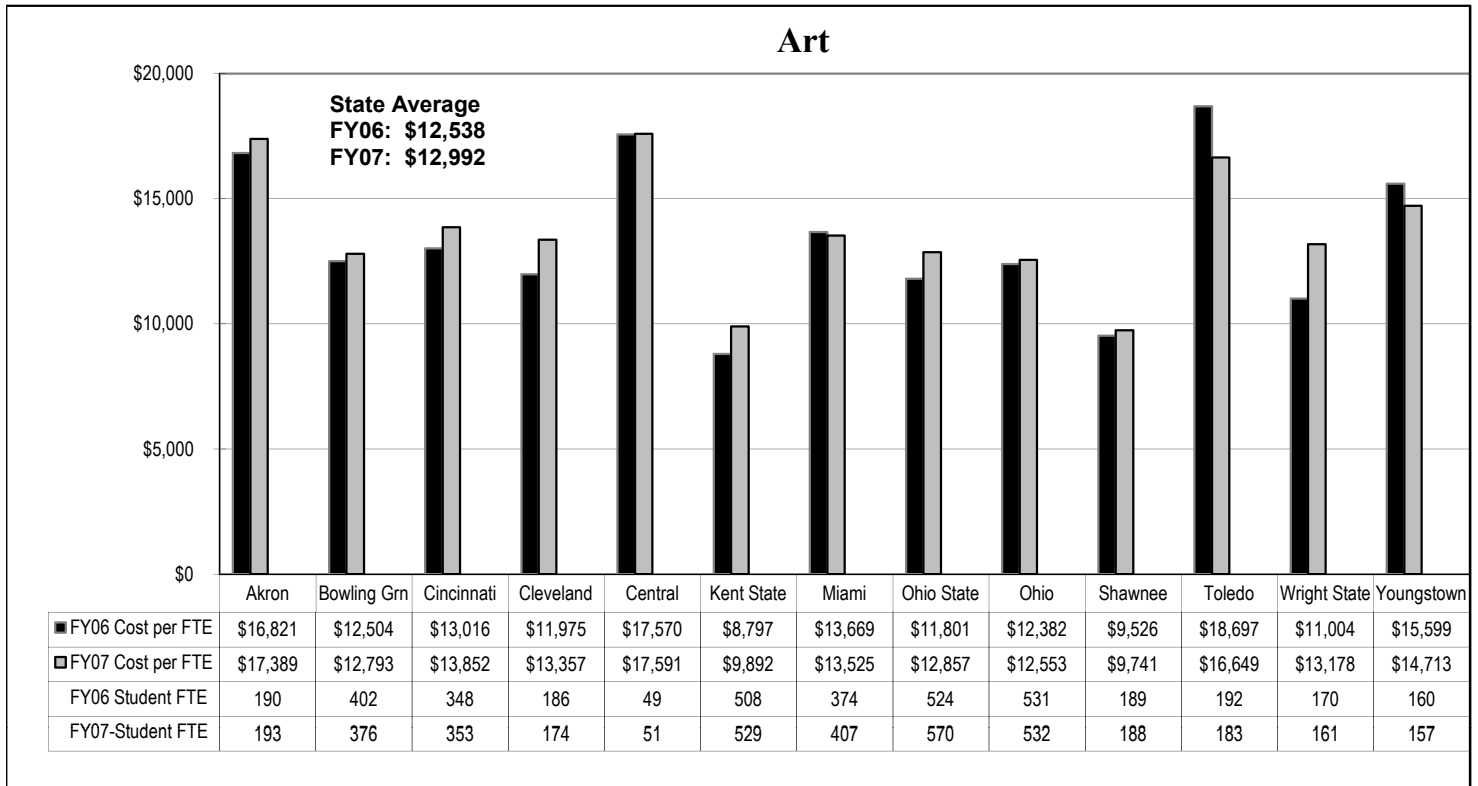
Statewide Comparisons

Cost Per FTE by Subject Field

Undergraduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

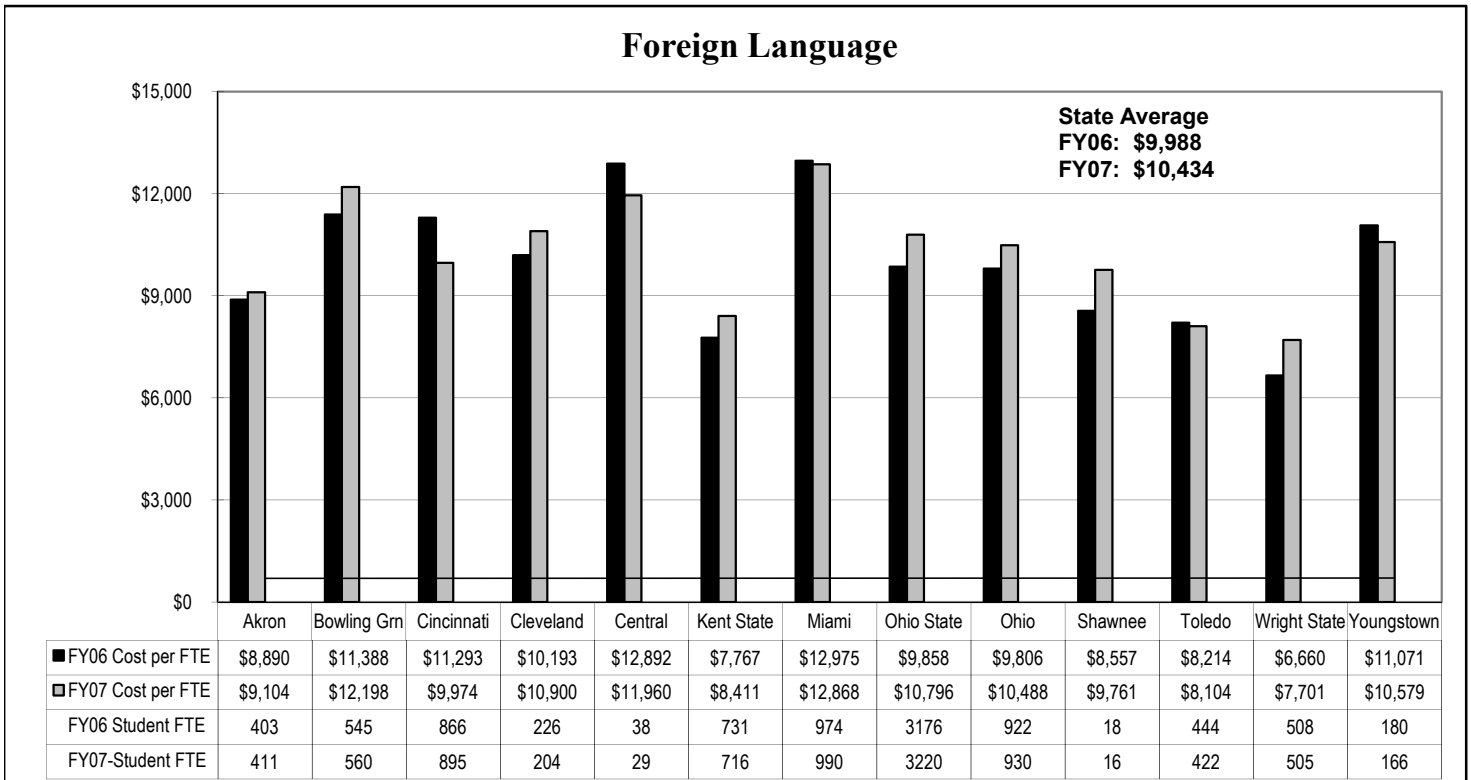
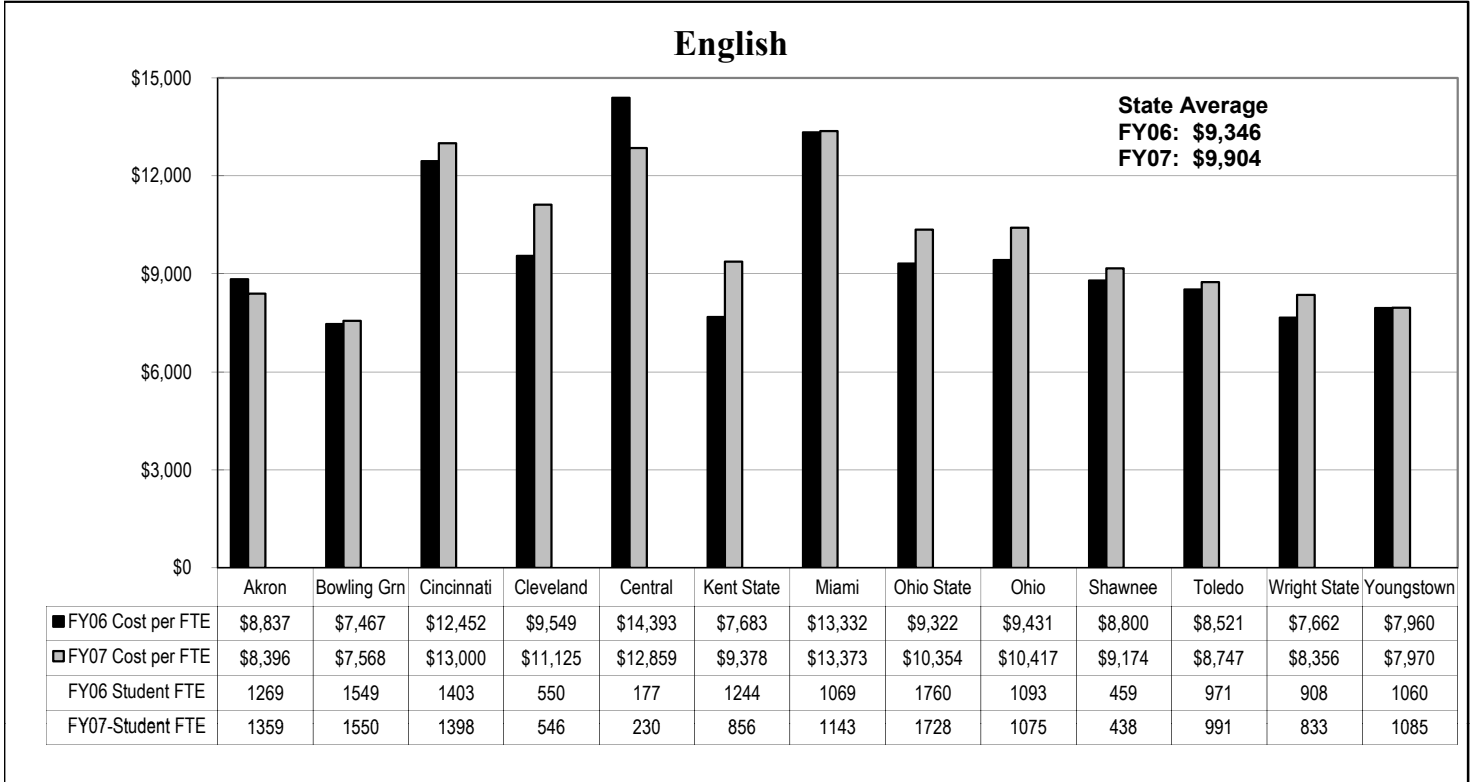
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

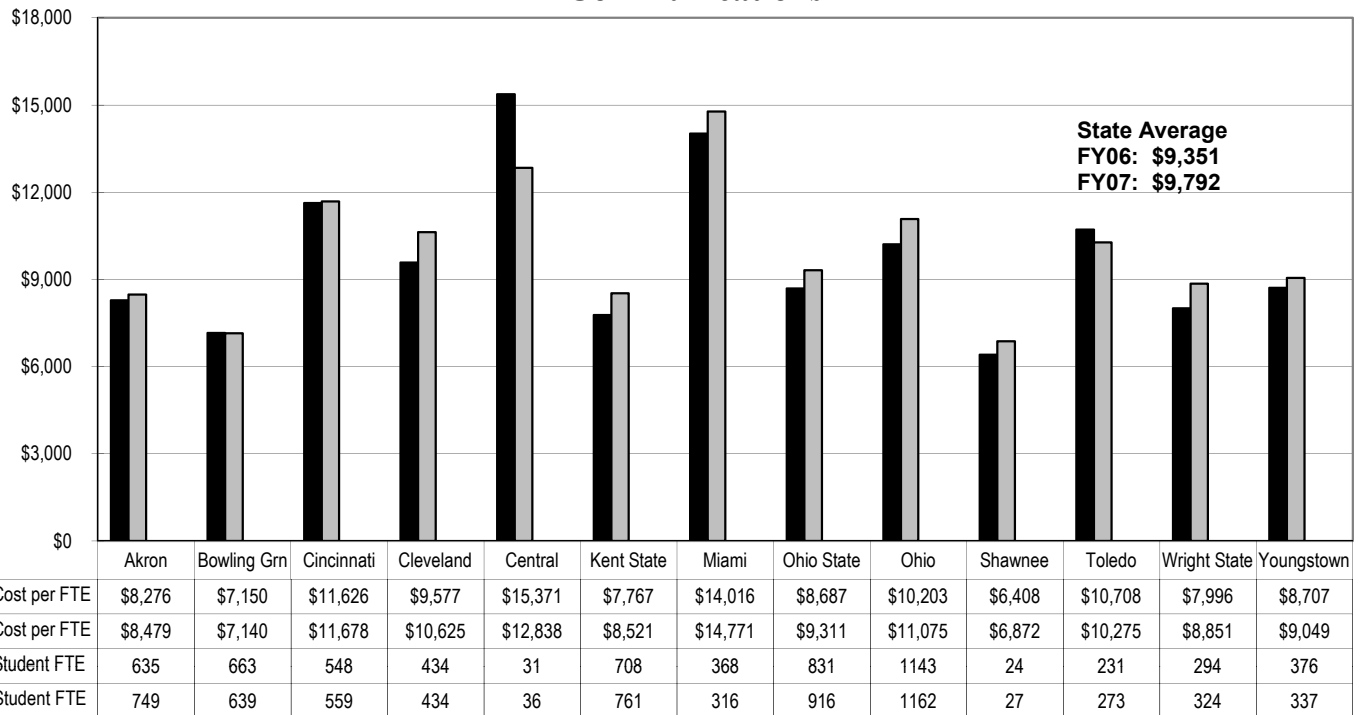


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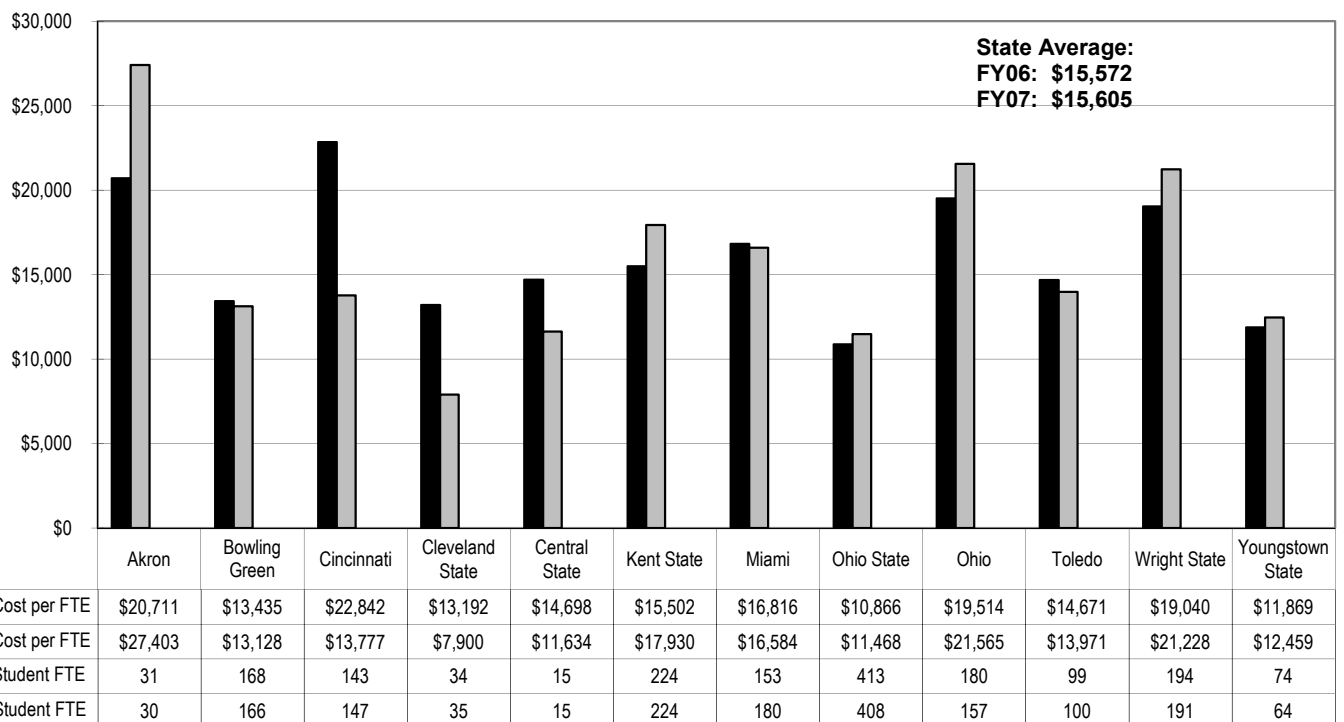
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Communications



Theater Arts

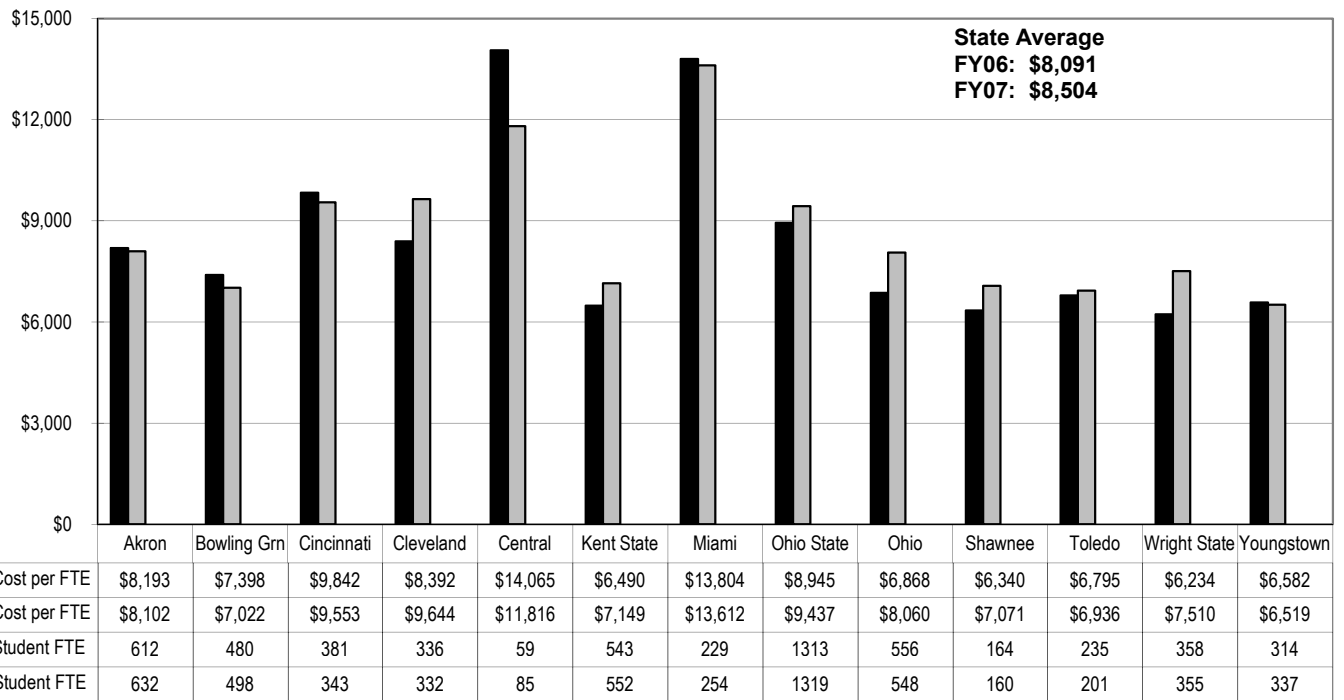


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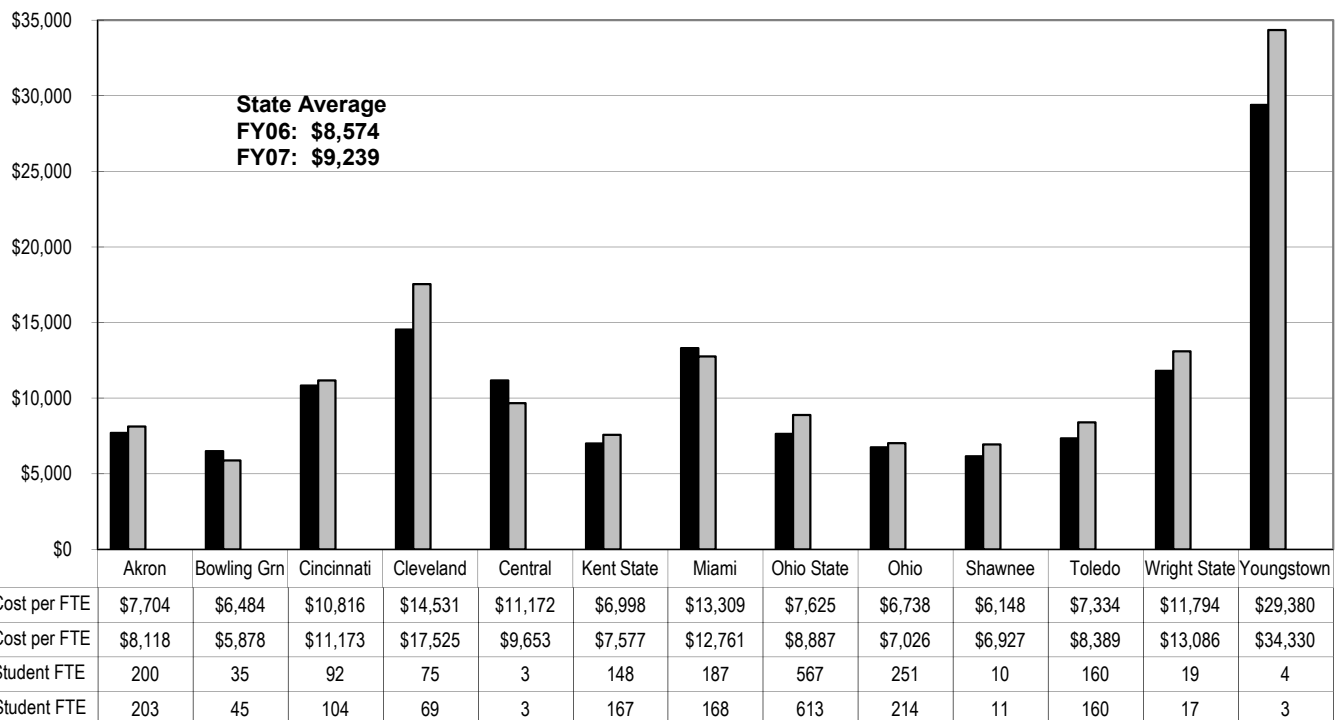
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Sociology



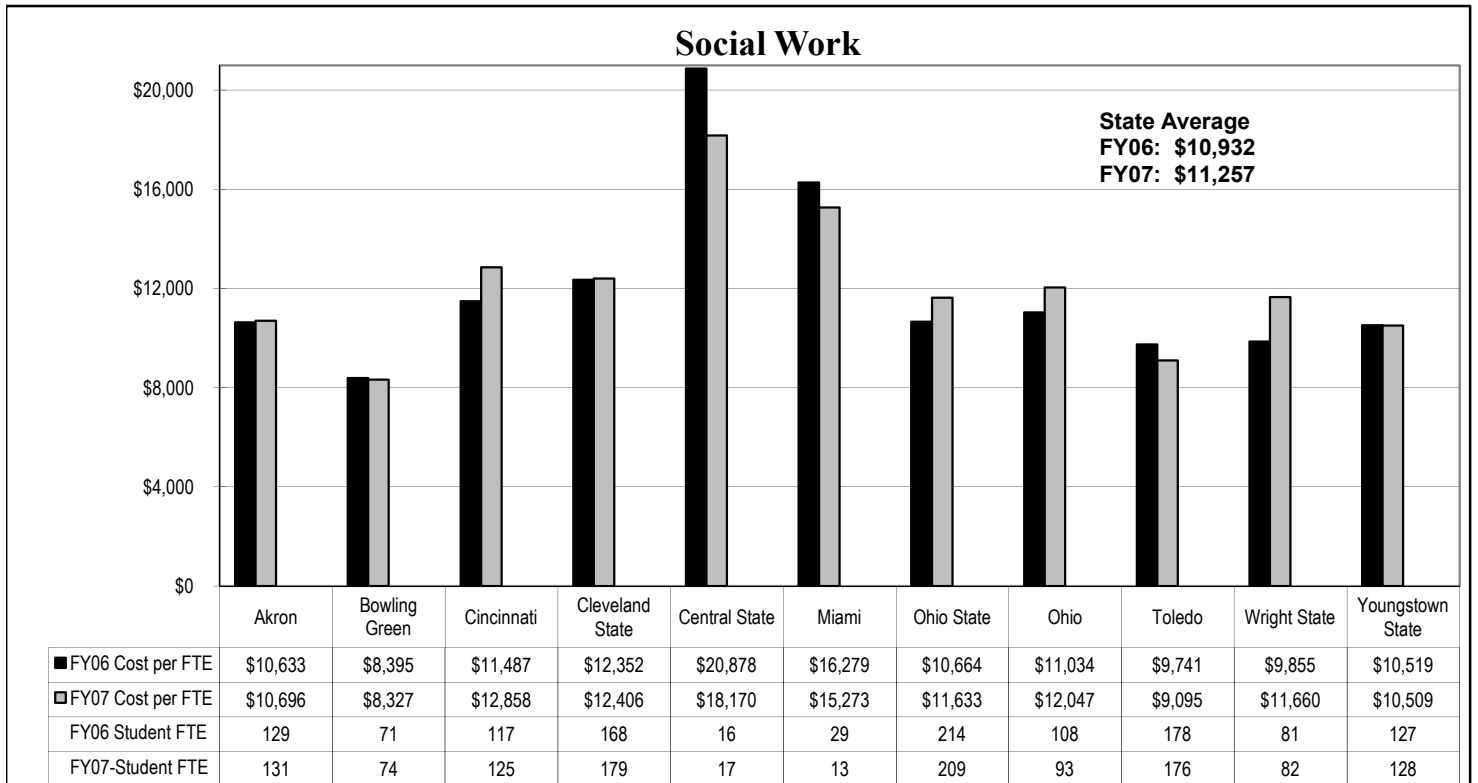
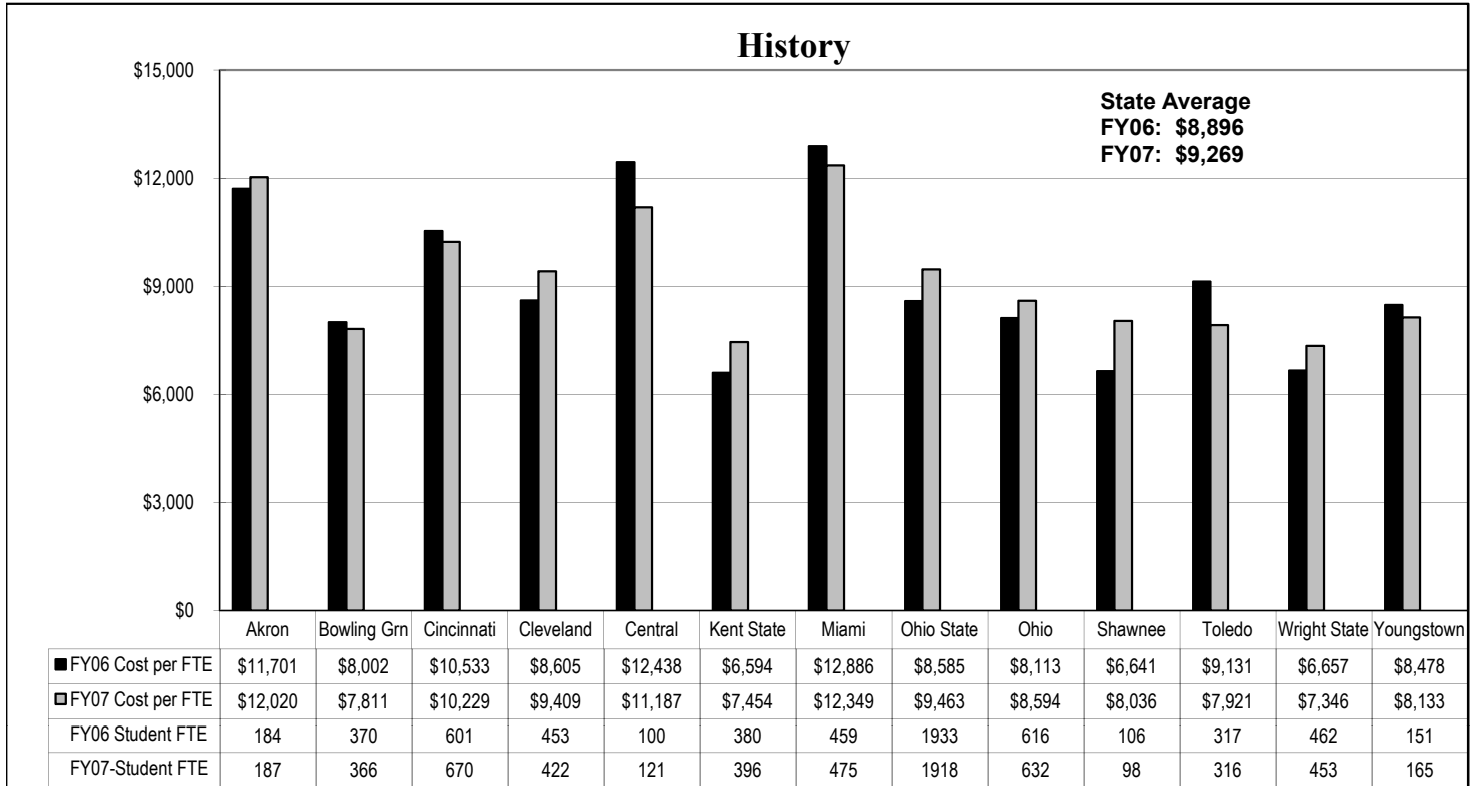
Anthropology



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

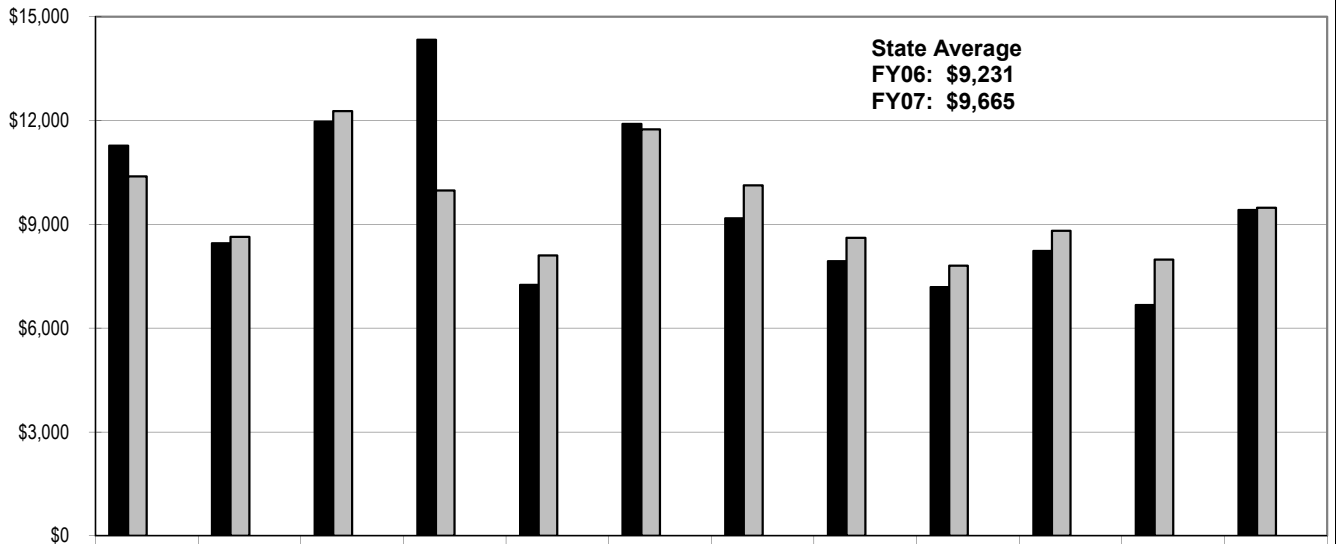


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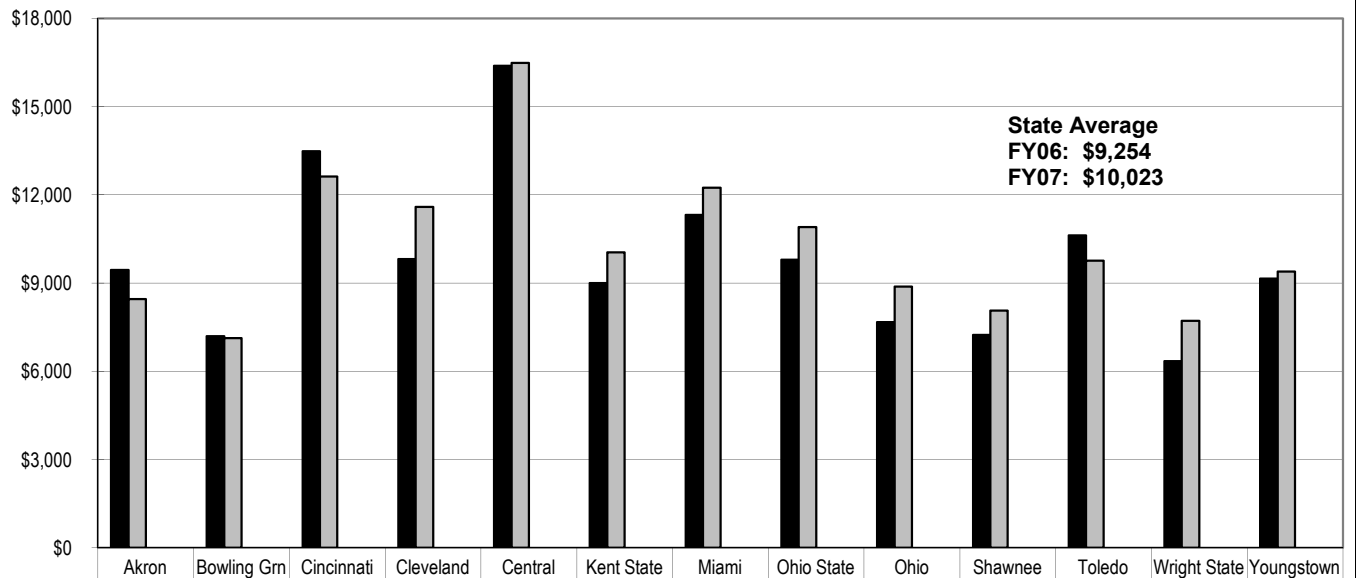
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Geography



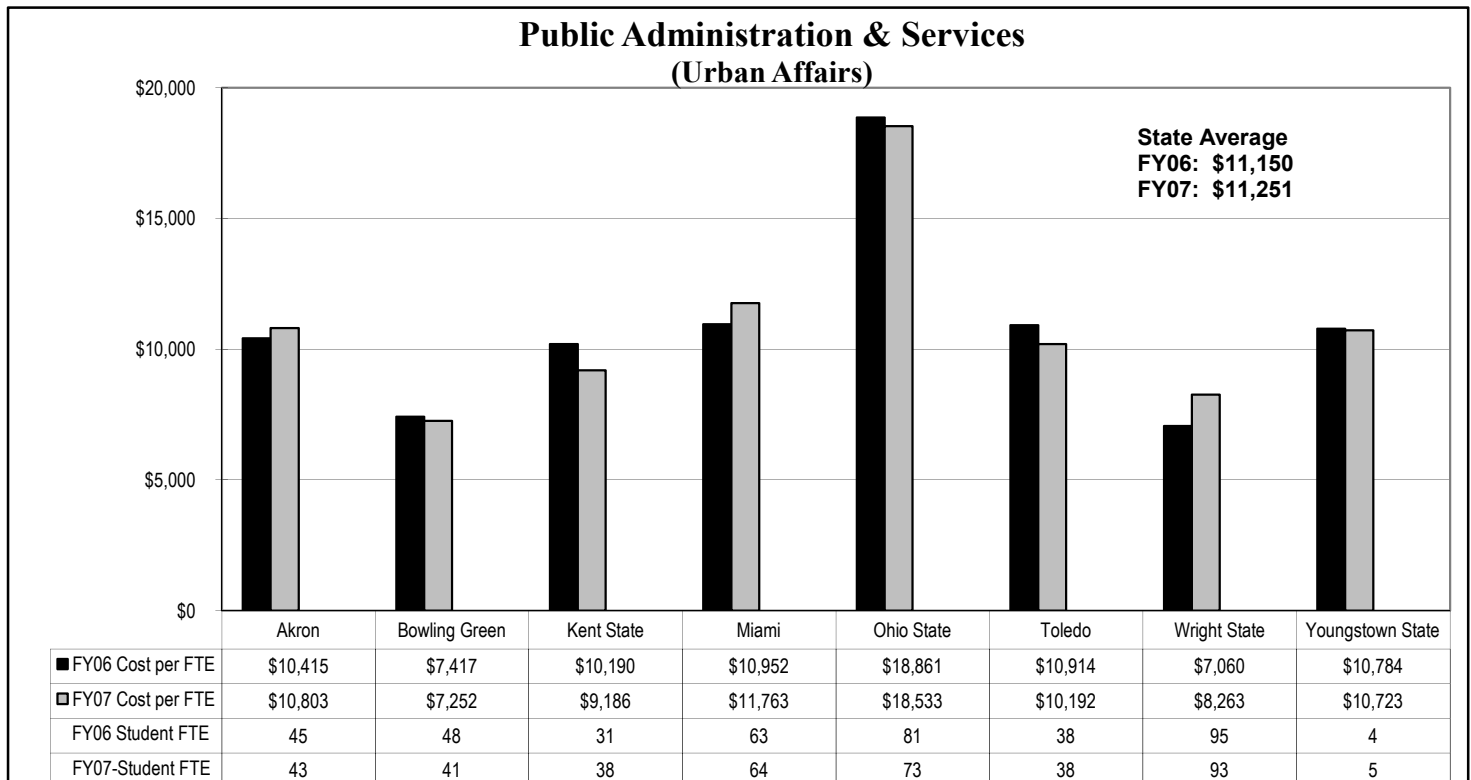
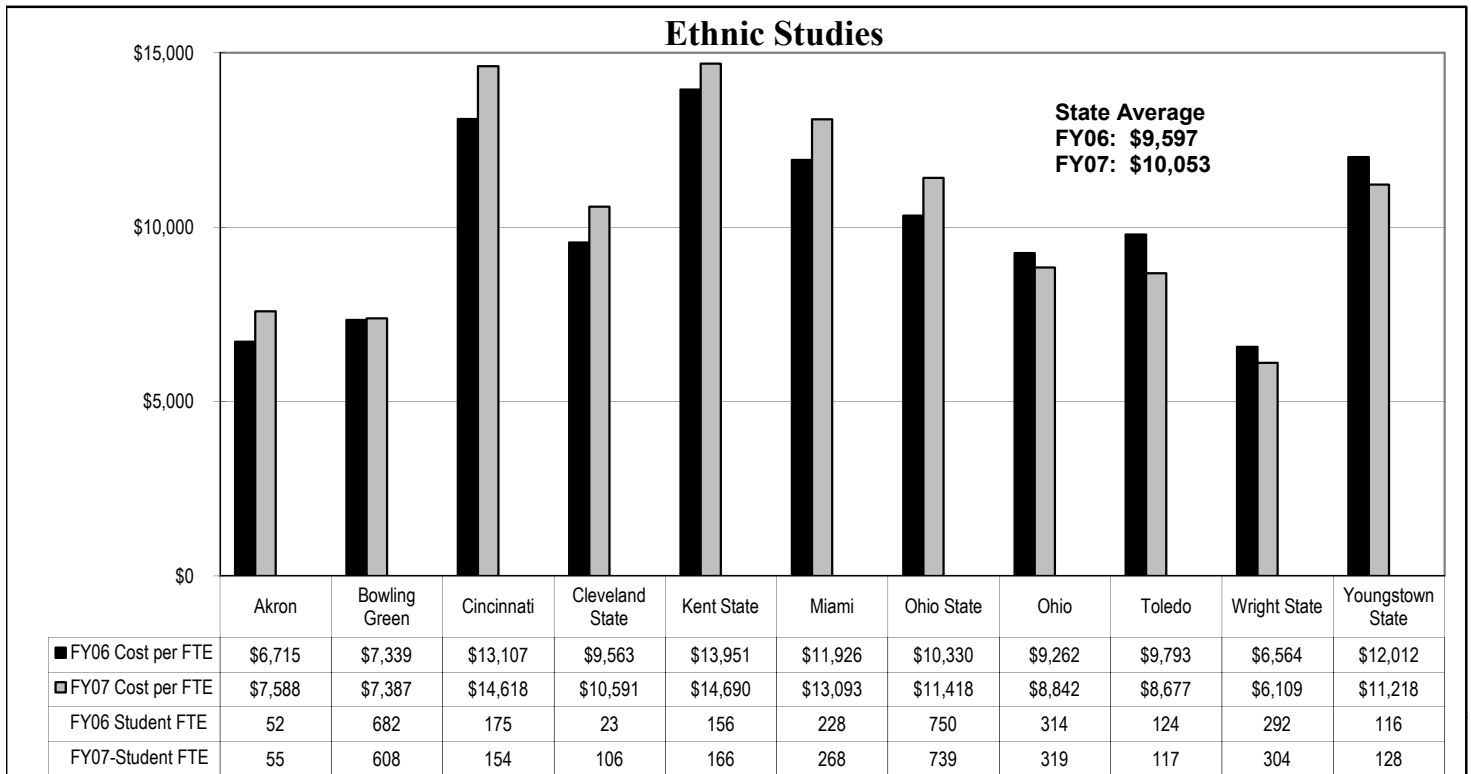
Political Science



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

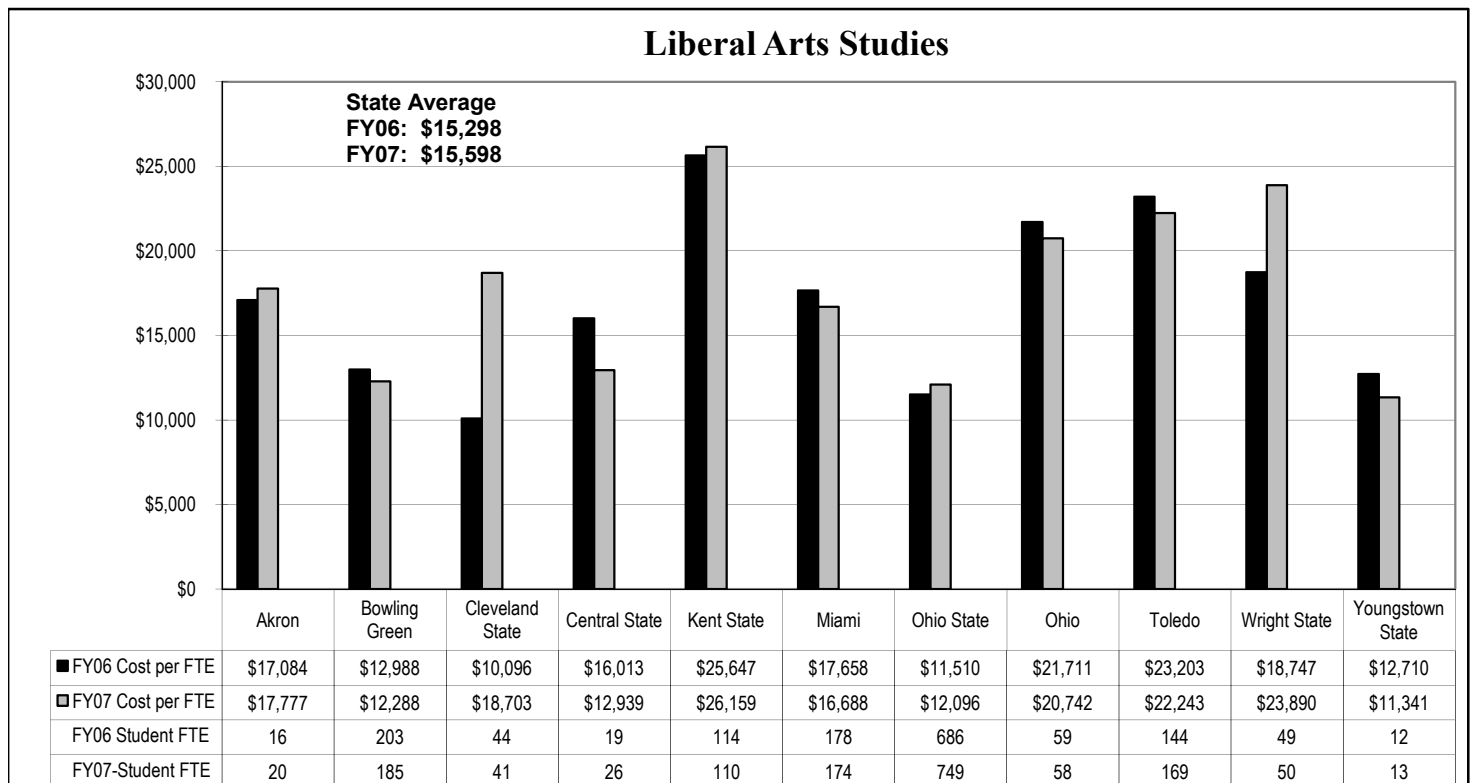
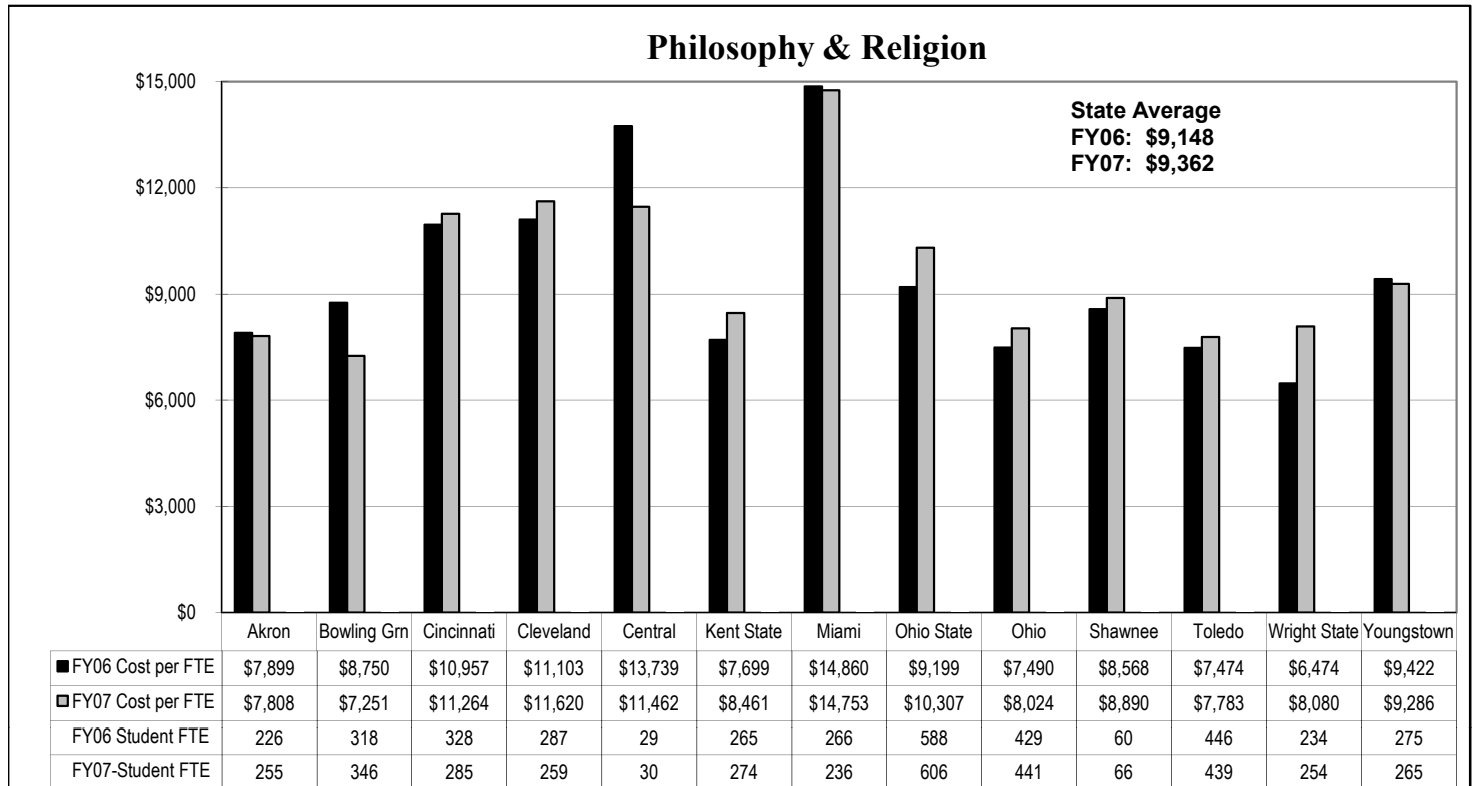
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

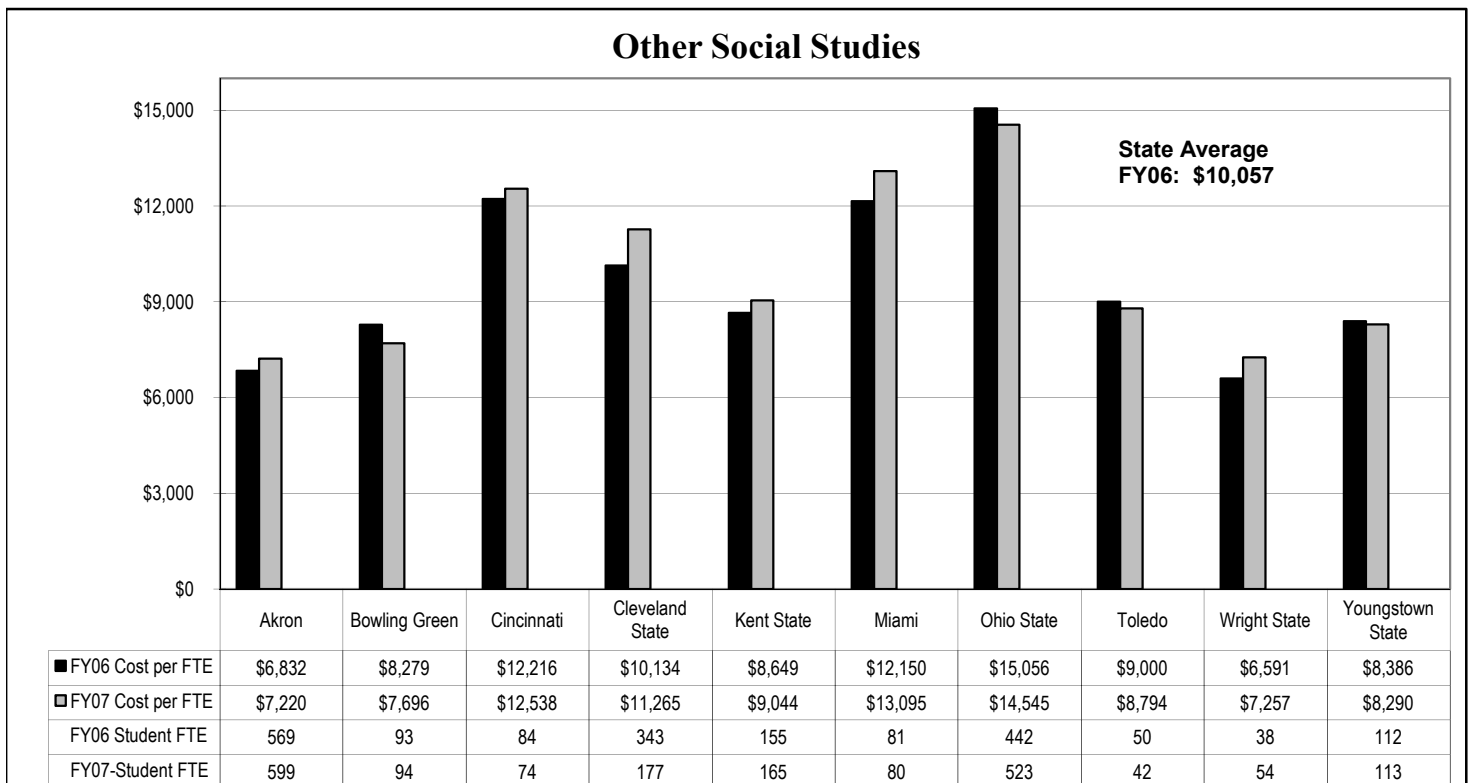
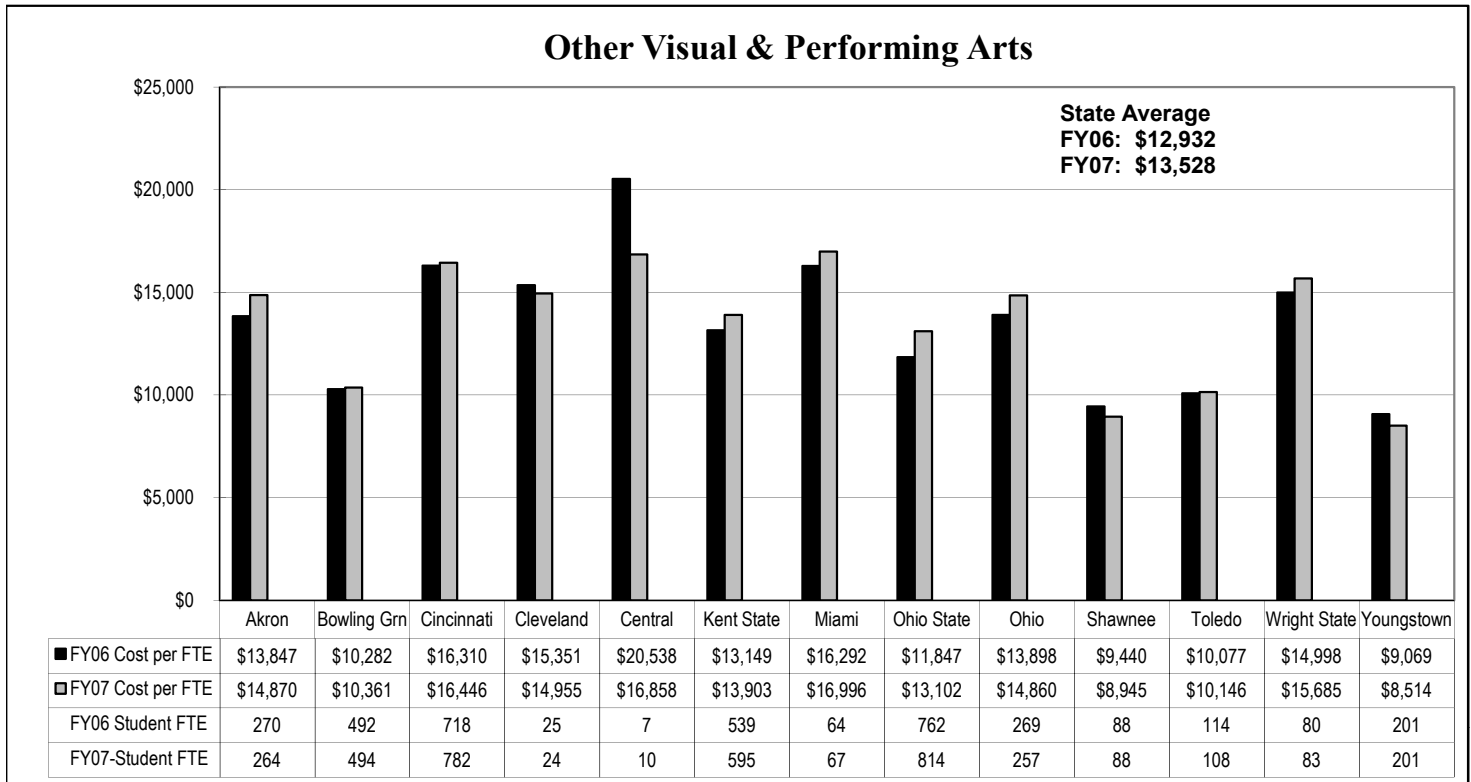
Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

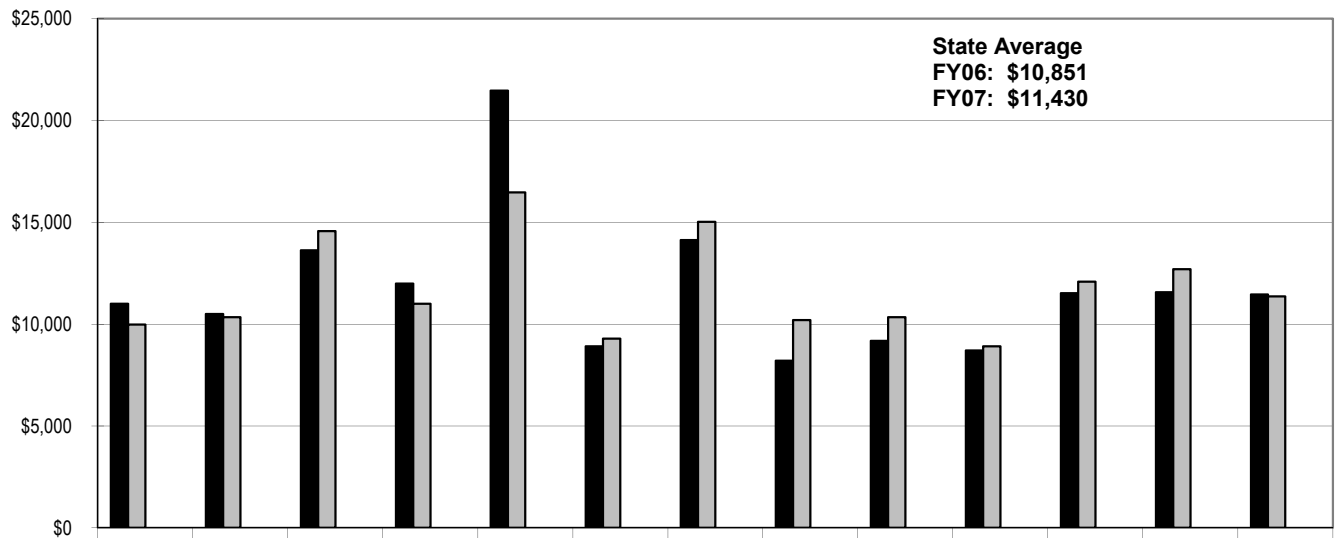


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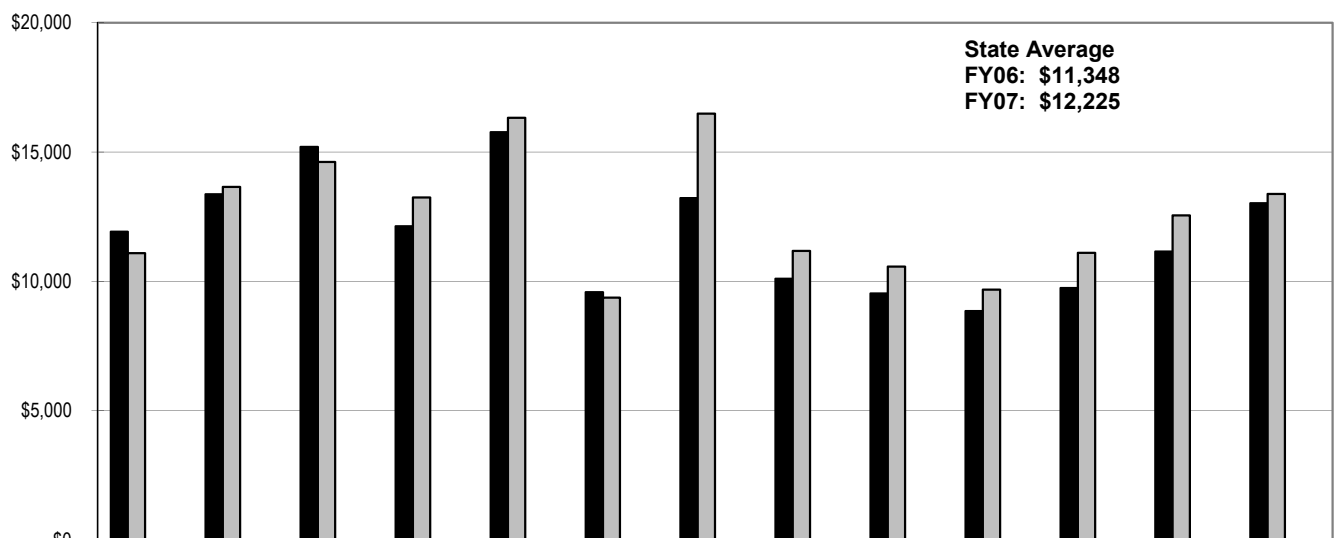
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Accountancy



Finance

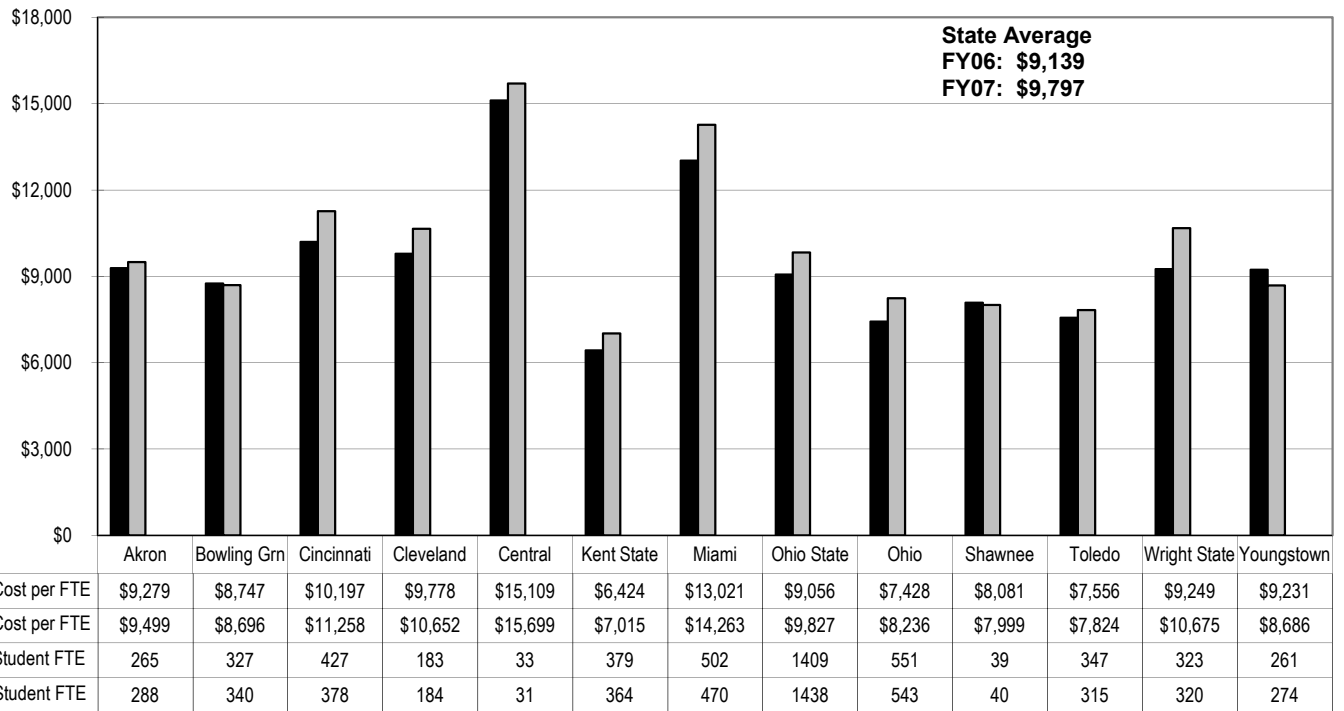


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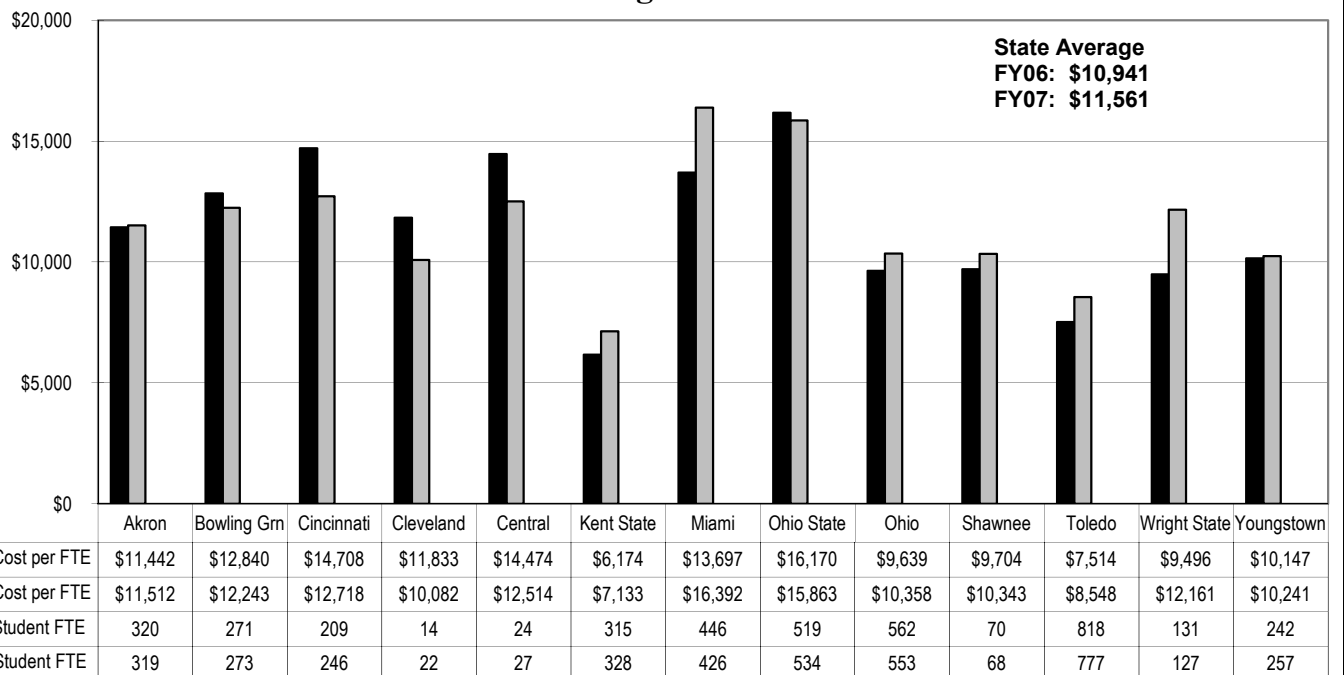
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Economics



Management

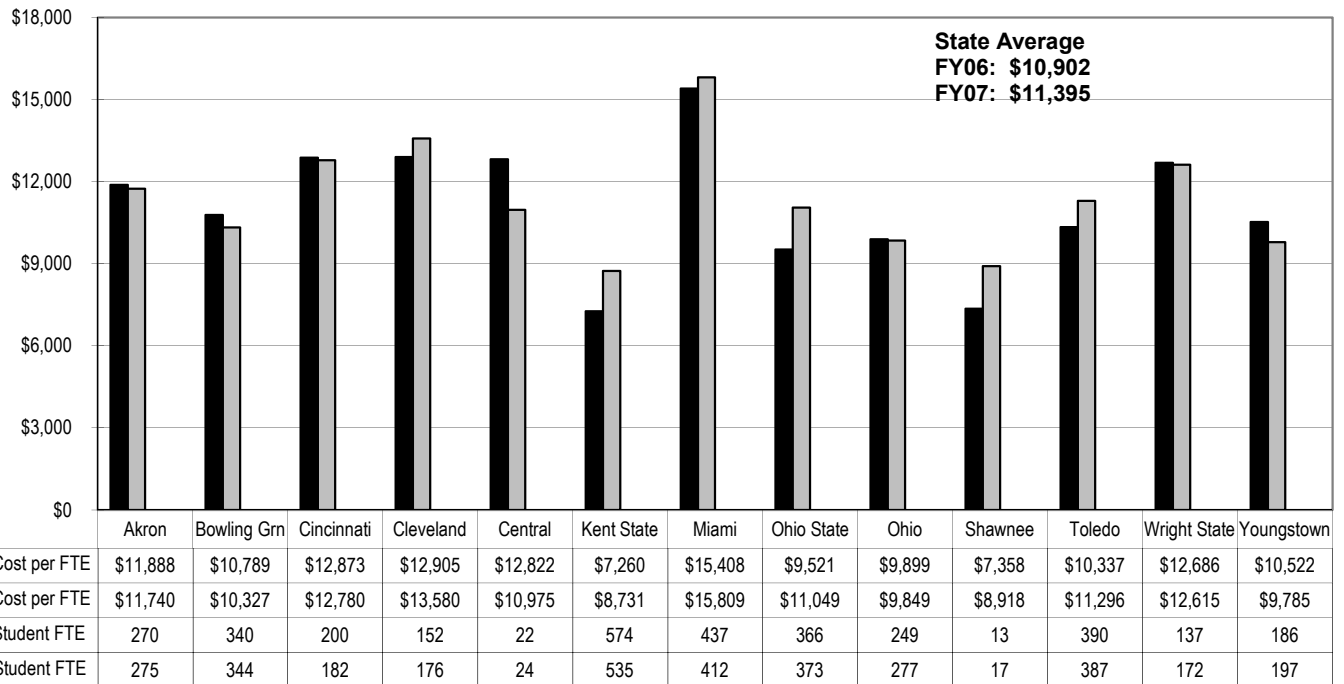


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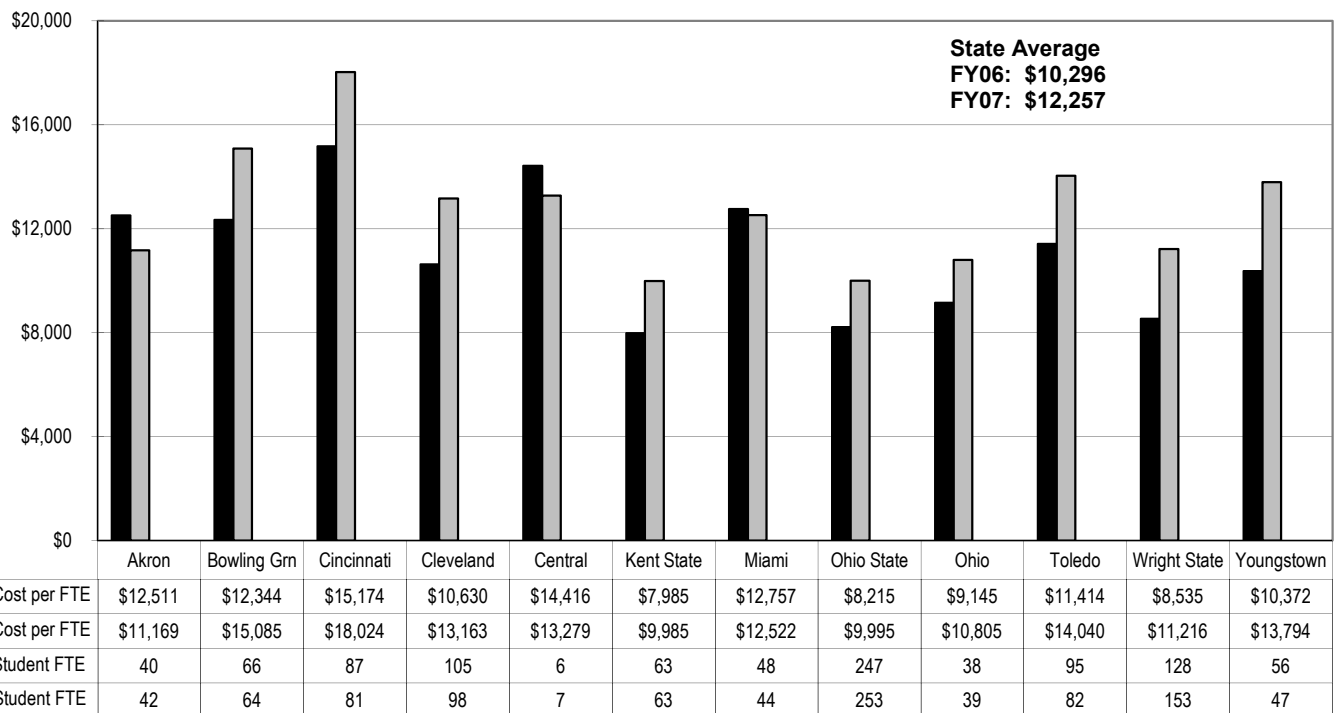
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Marketing



Human Resources

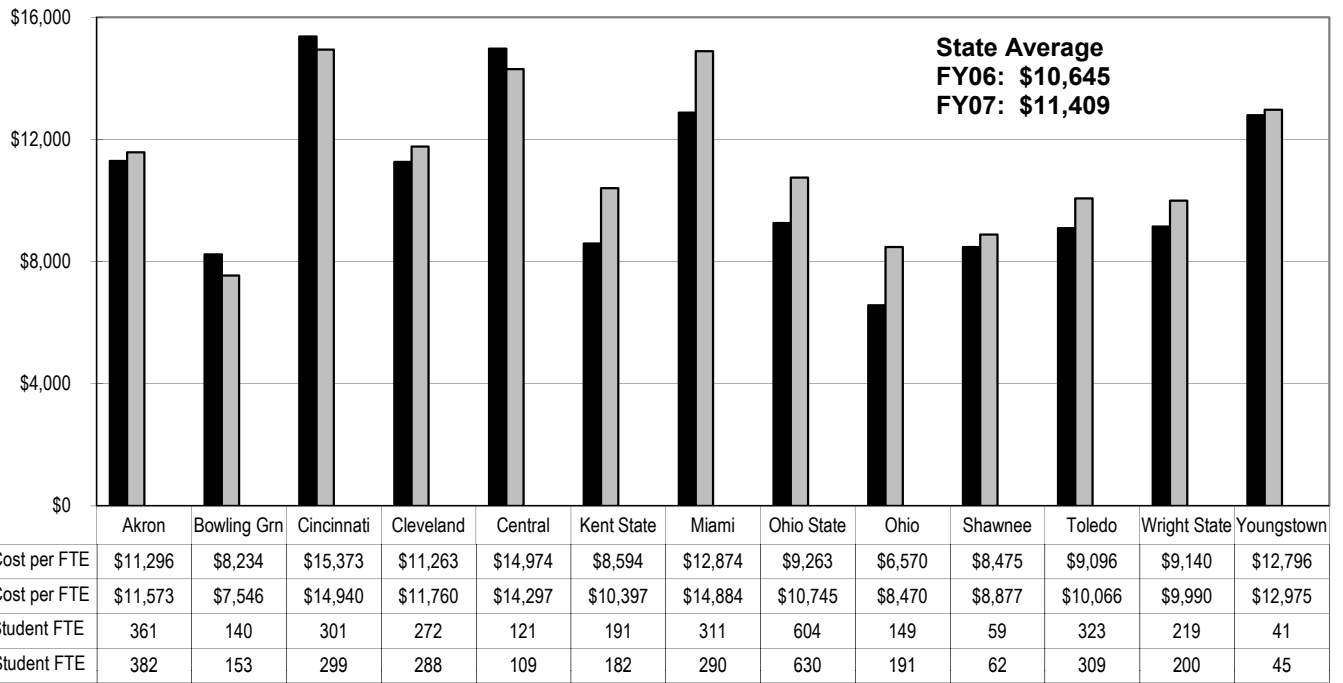


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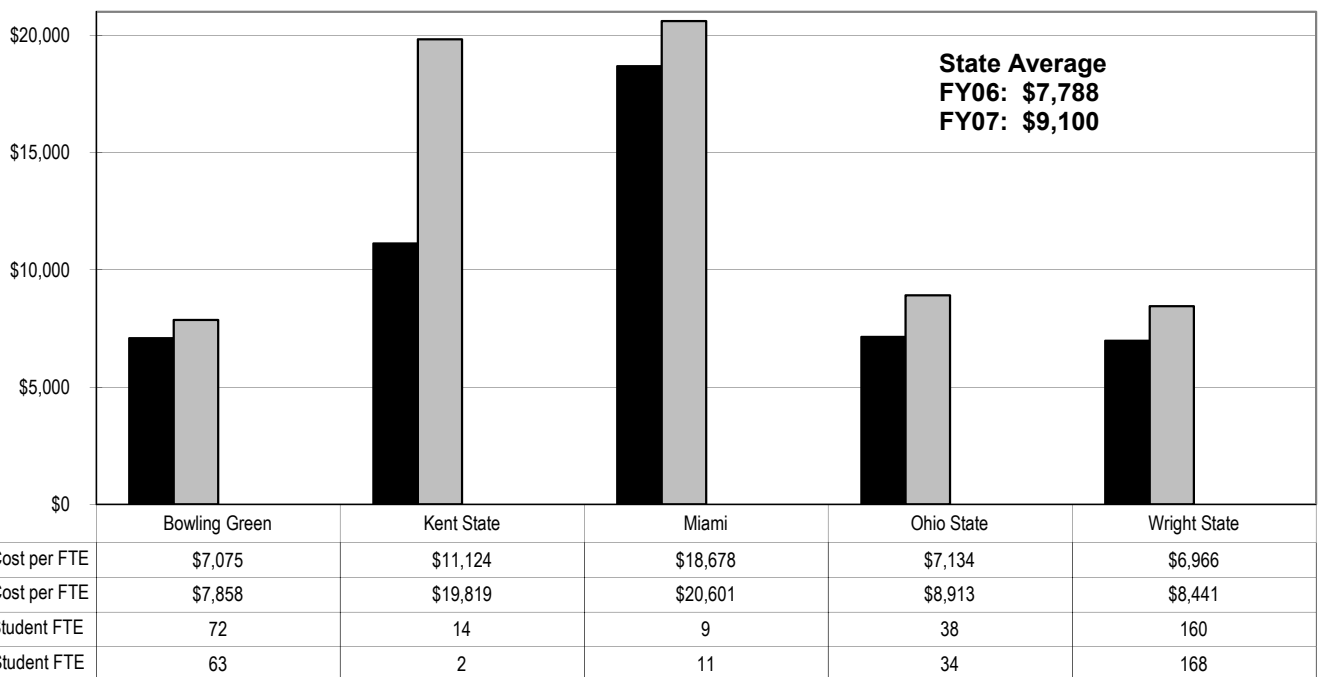
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Other Business



Education Administration

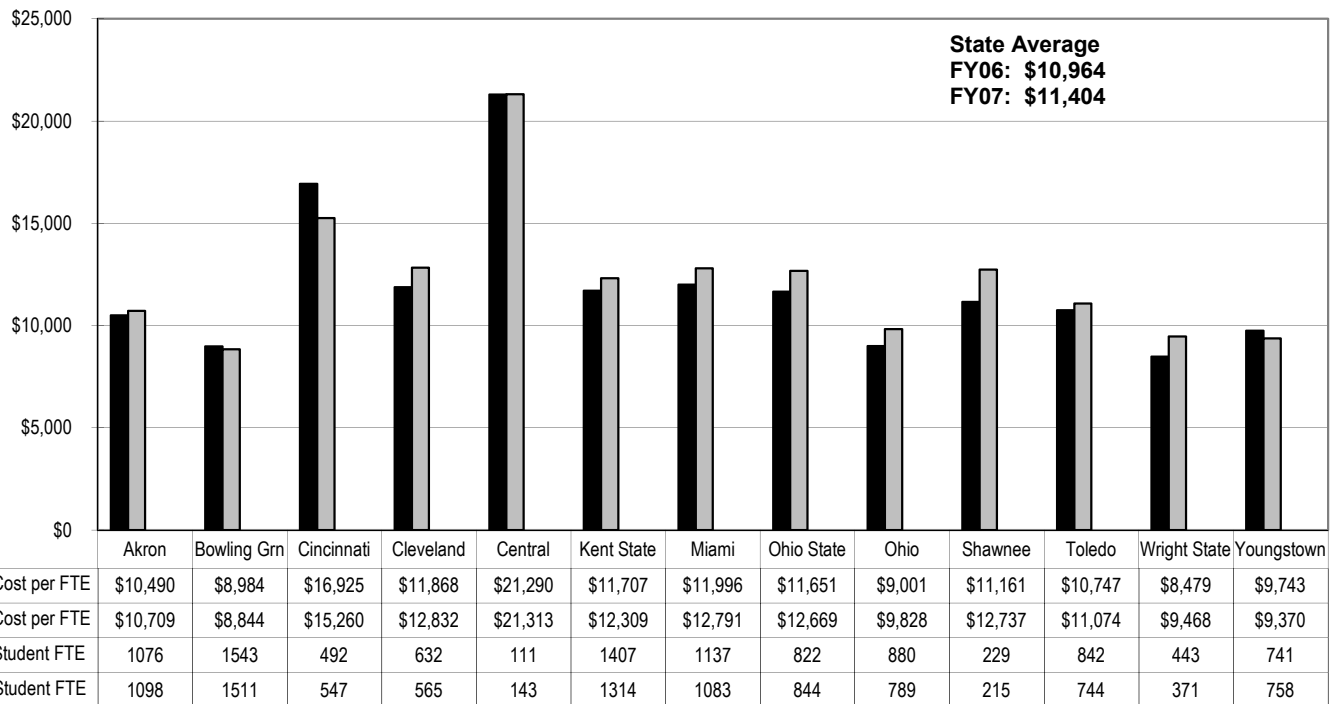


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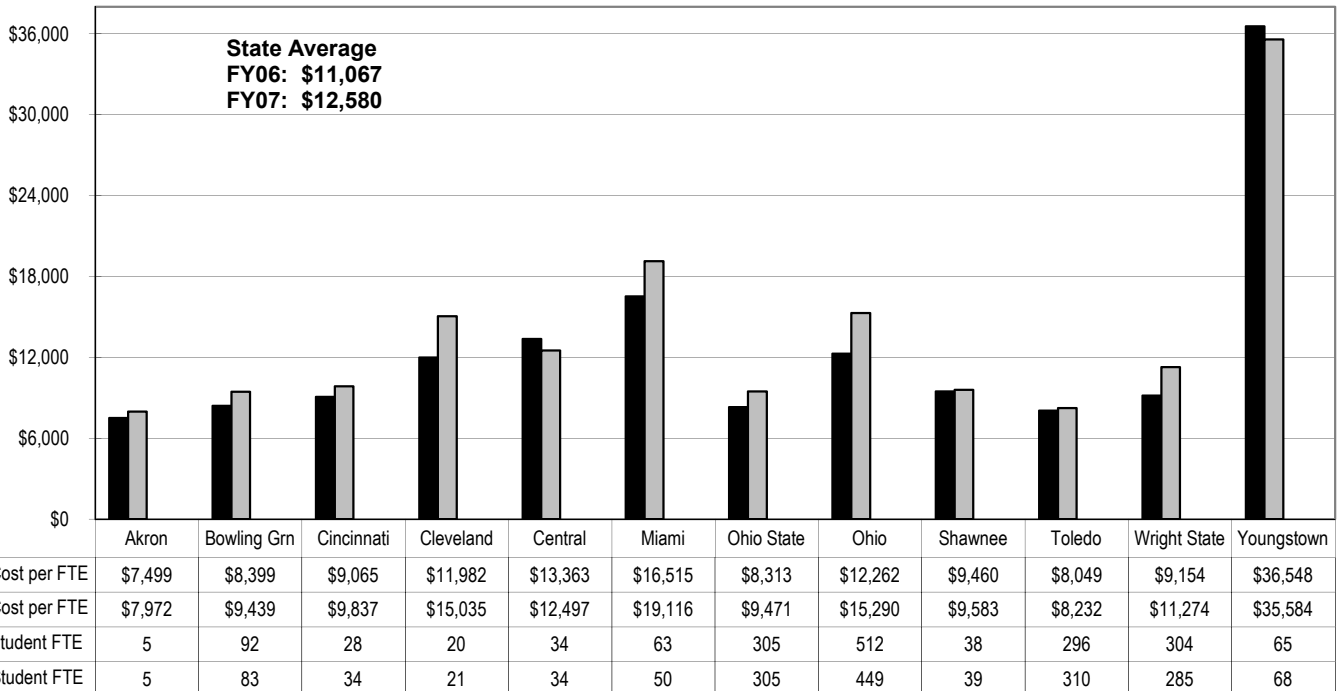
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Teaching



Health & Physical Education

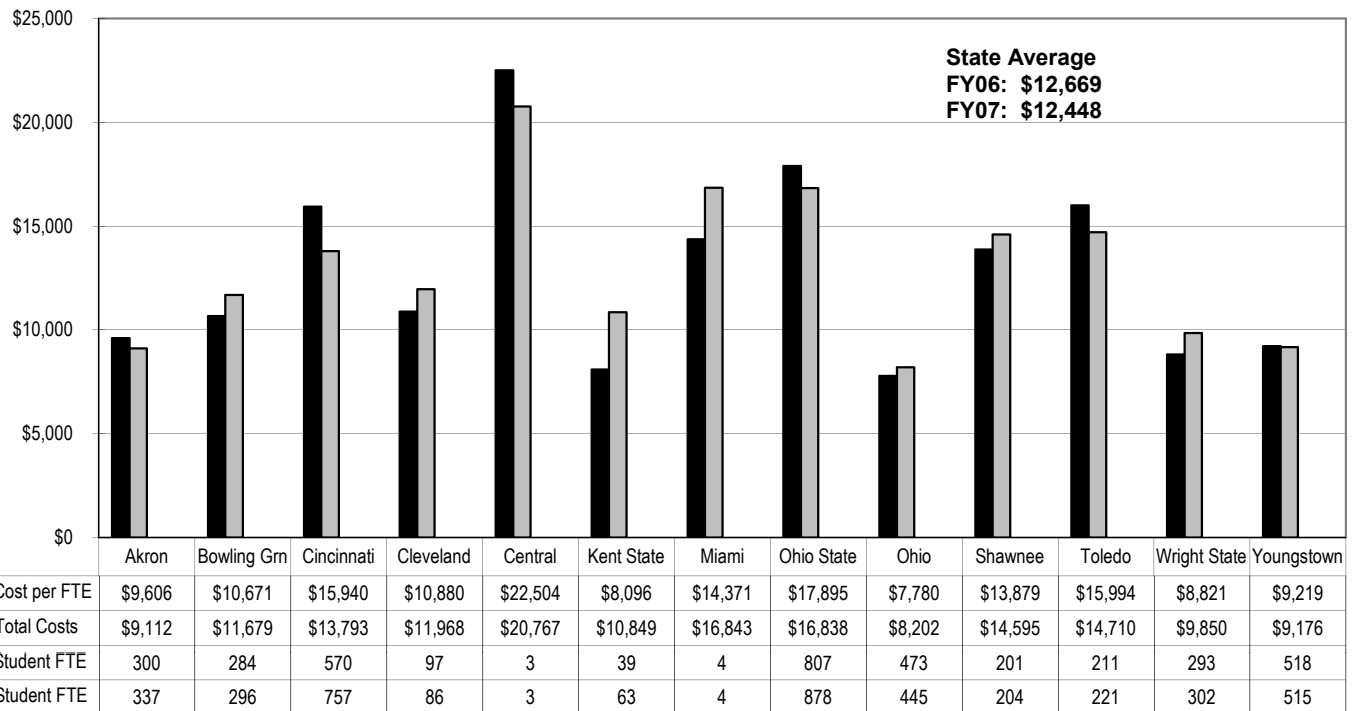


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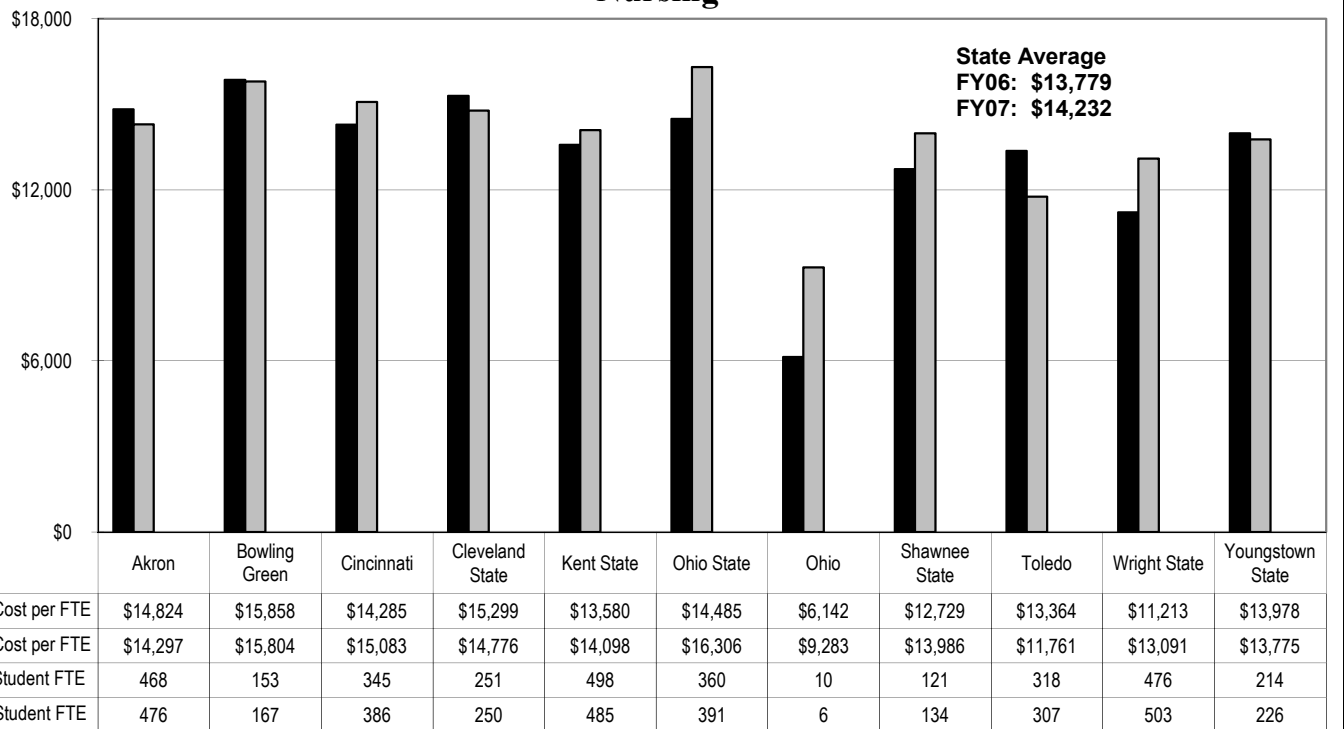
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Allied Health



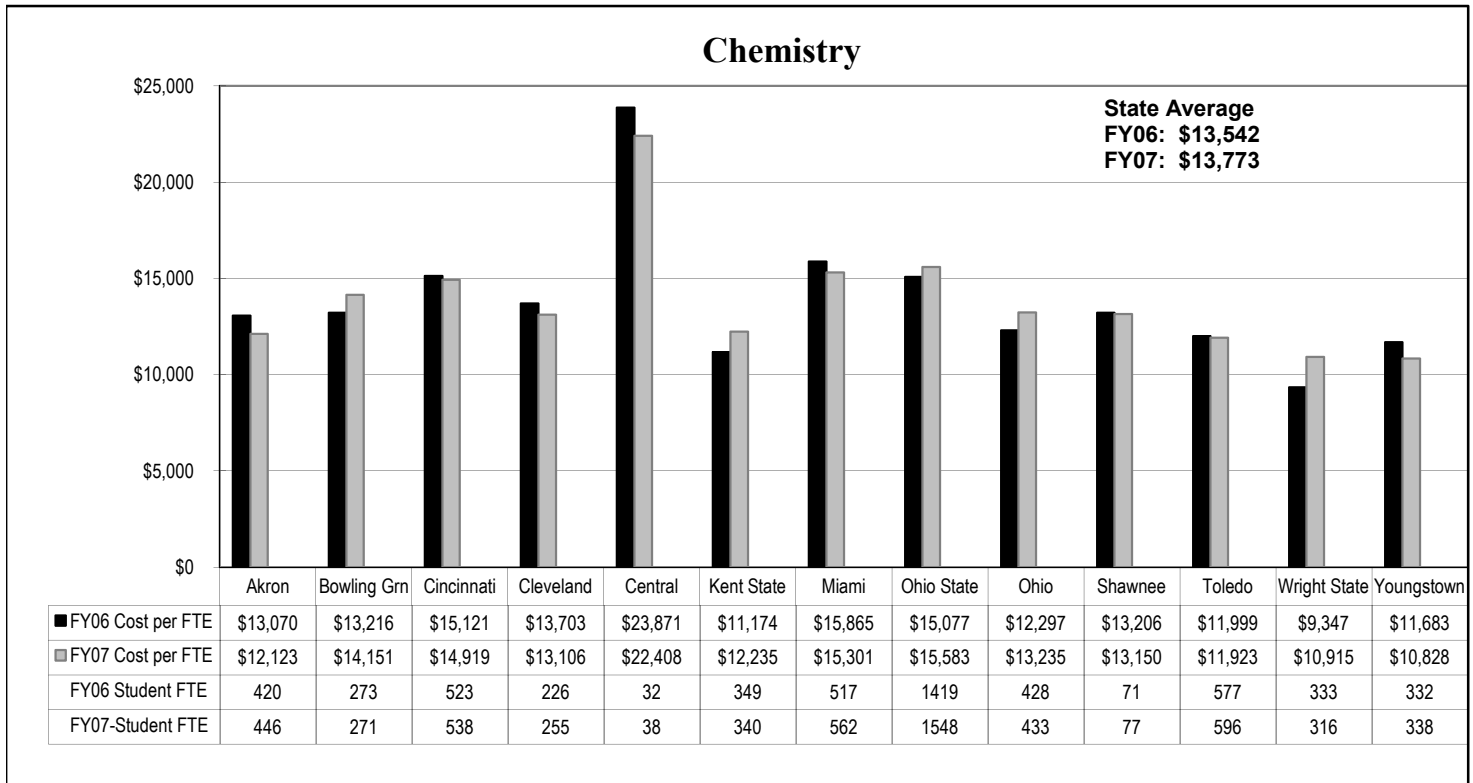
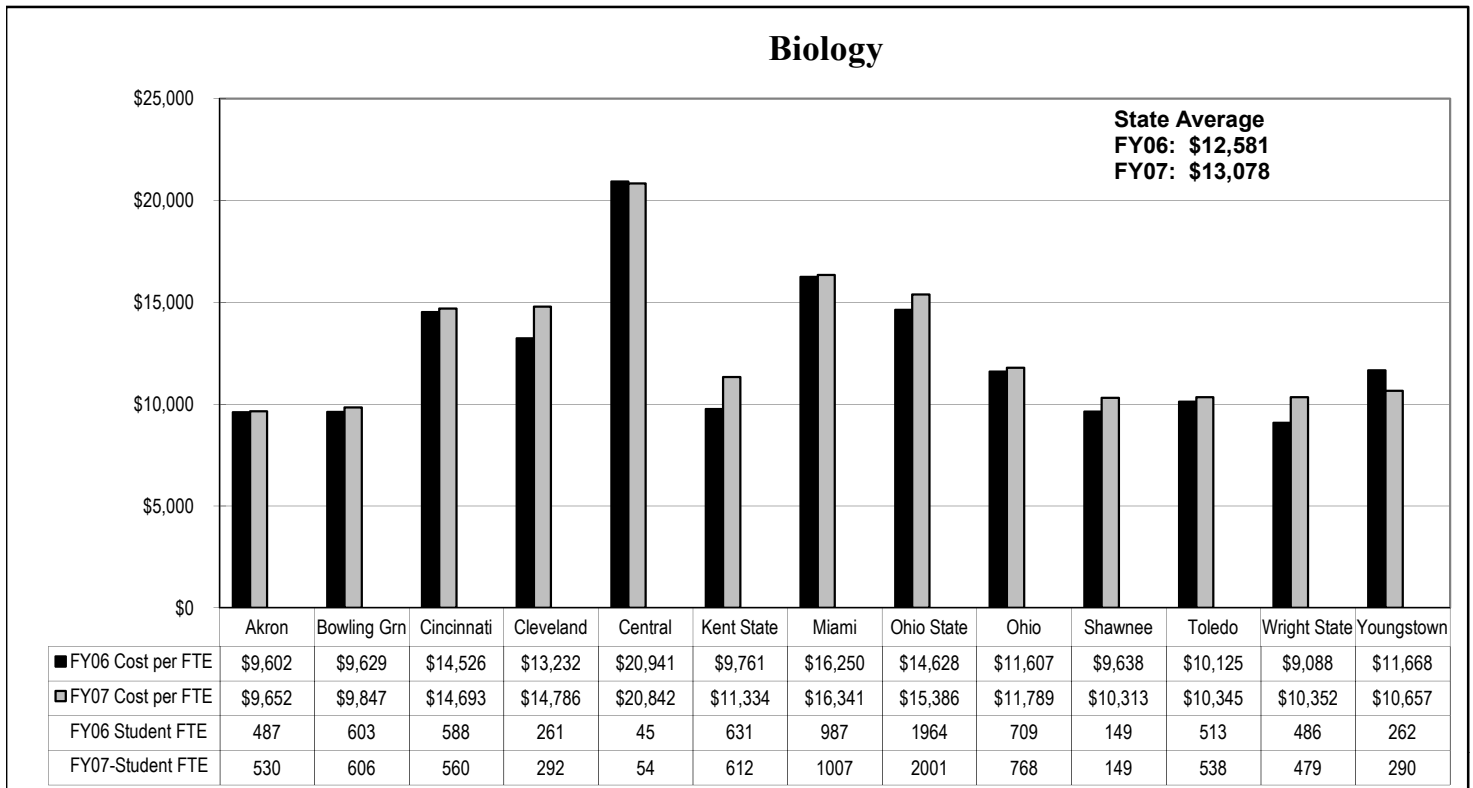
Nursing



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

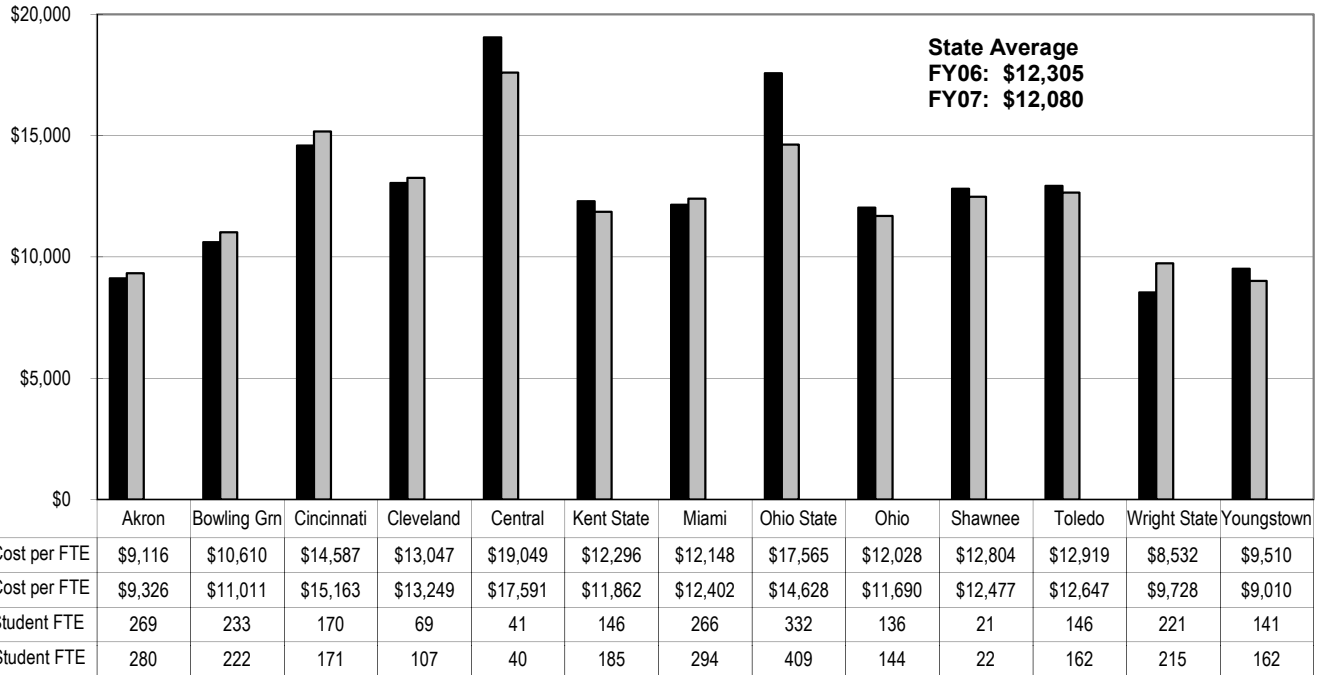


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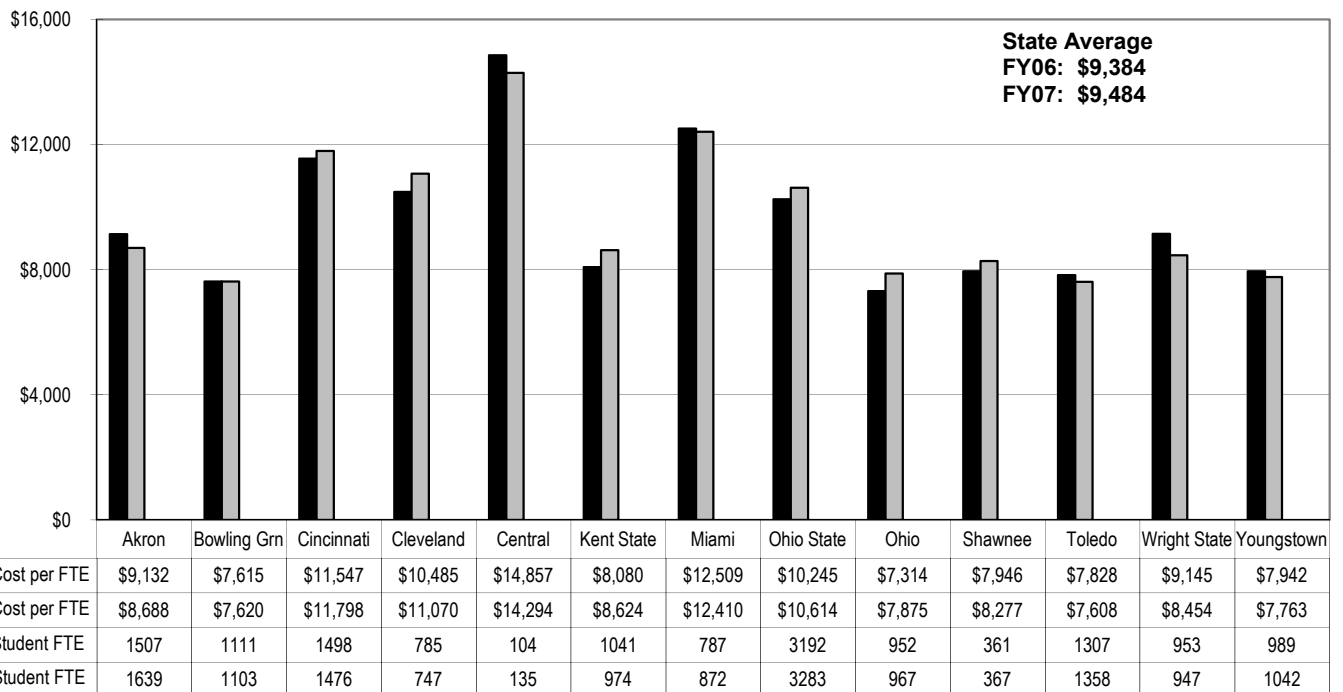
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Geology



Math

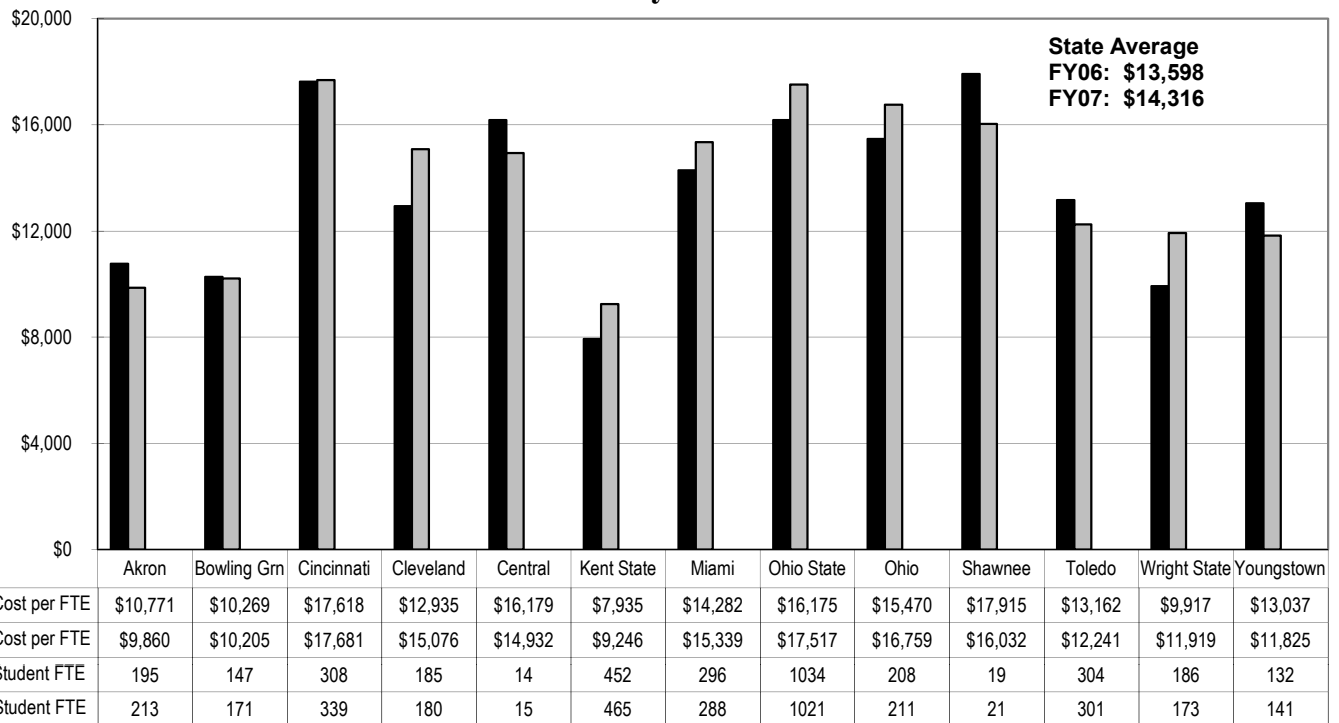


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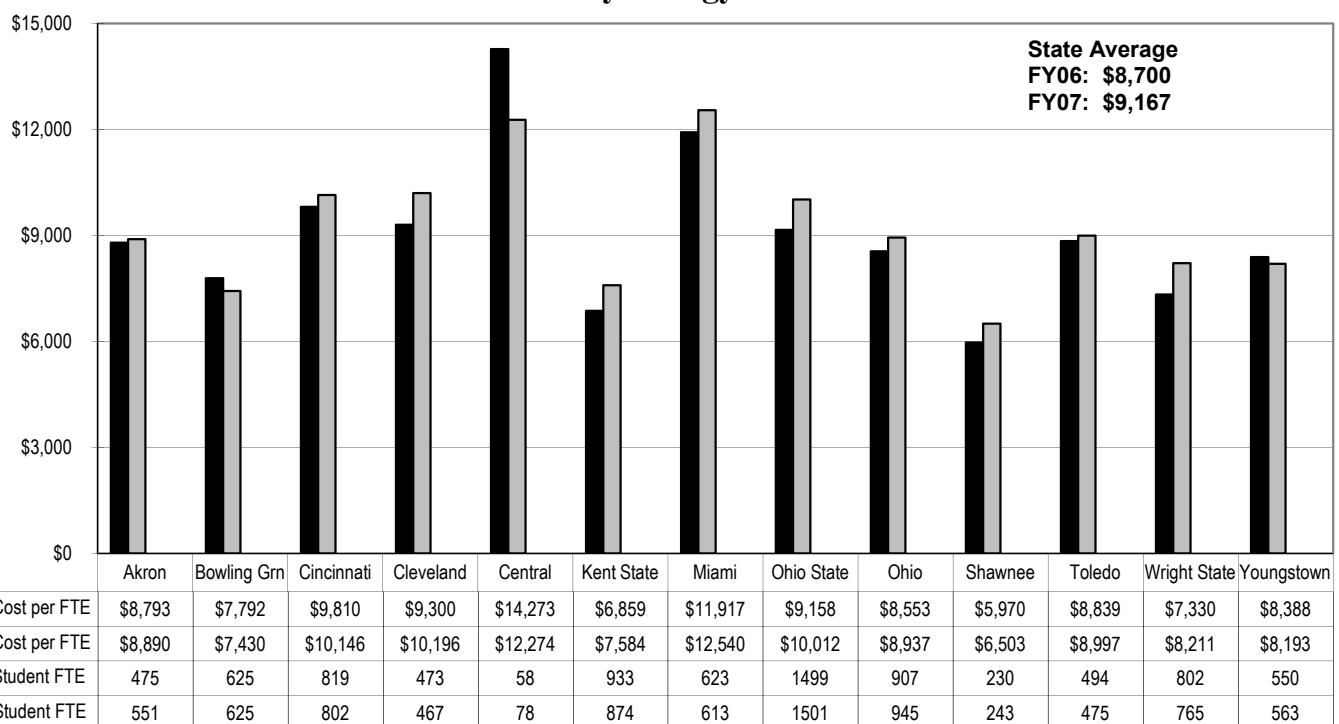
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY 2006 & FY2007 Data

Physics



Psychology

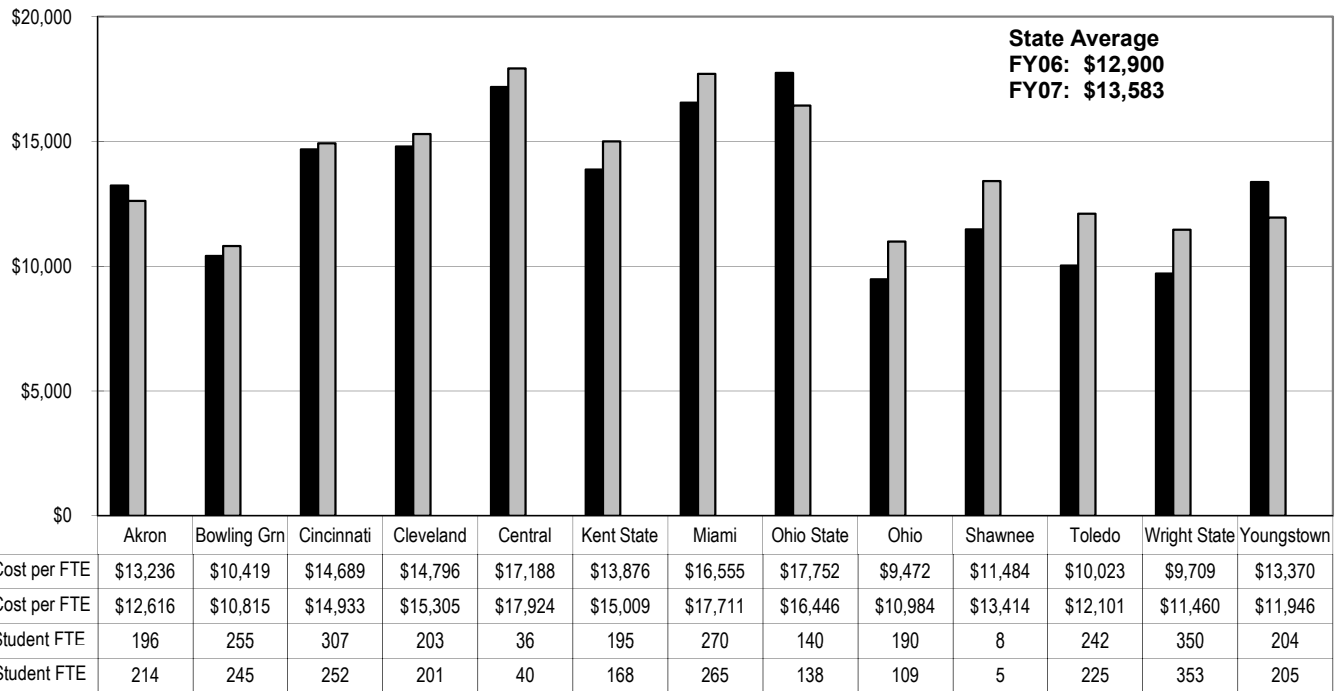


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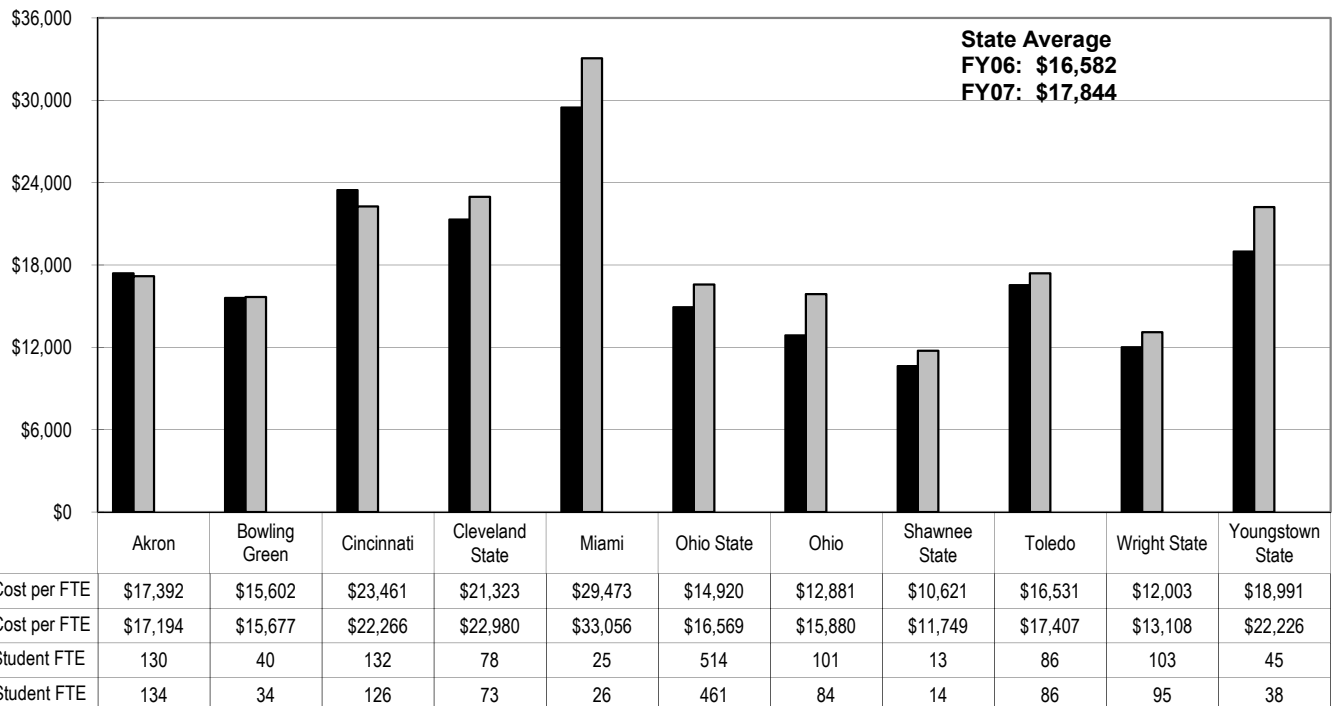
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data

Computer Science



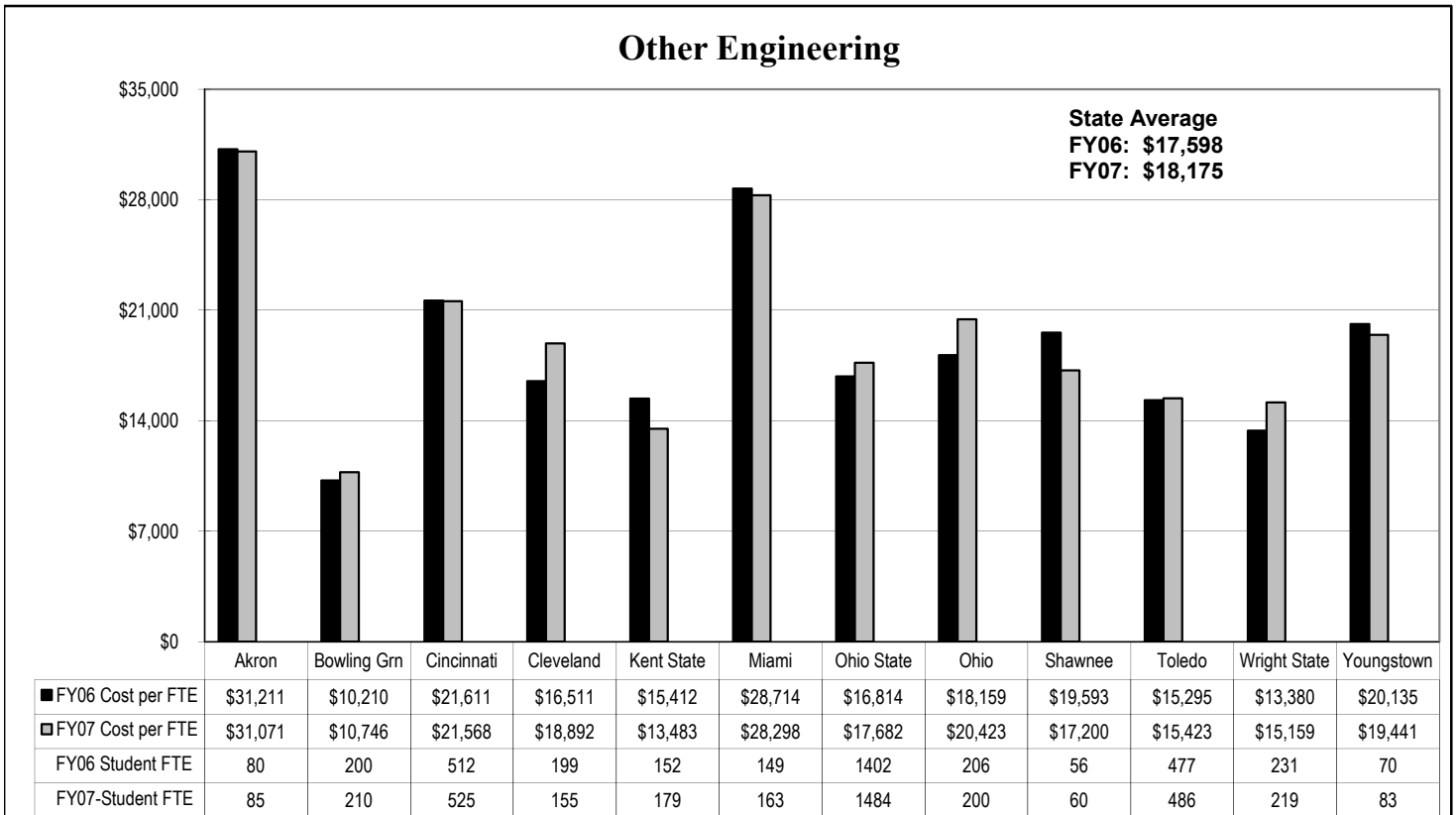
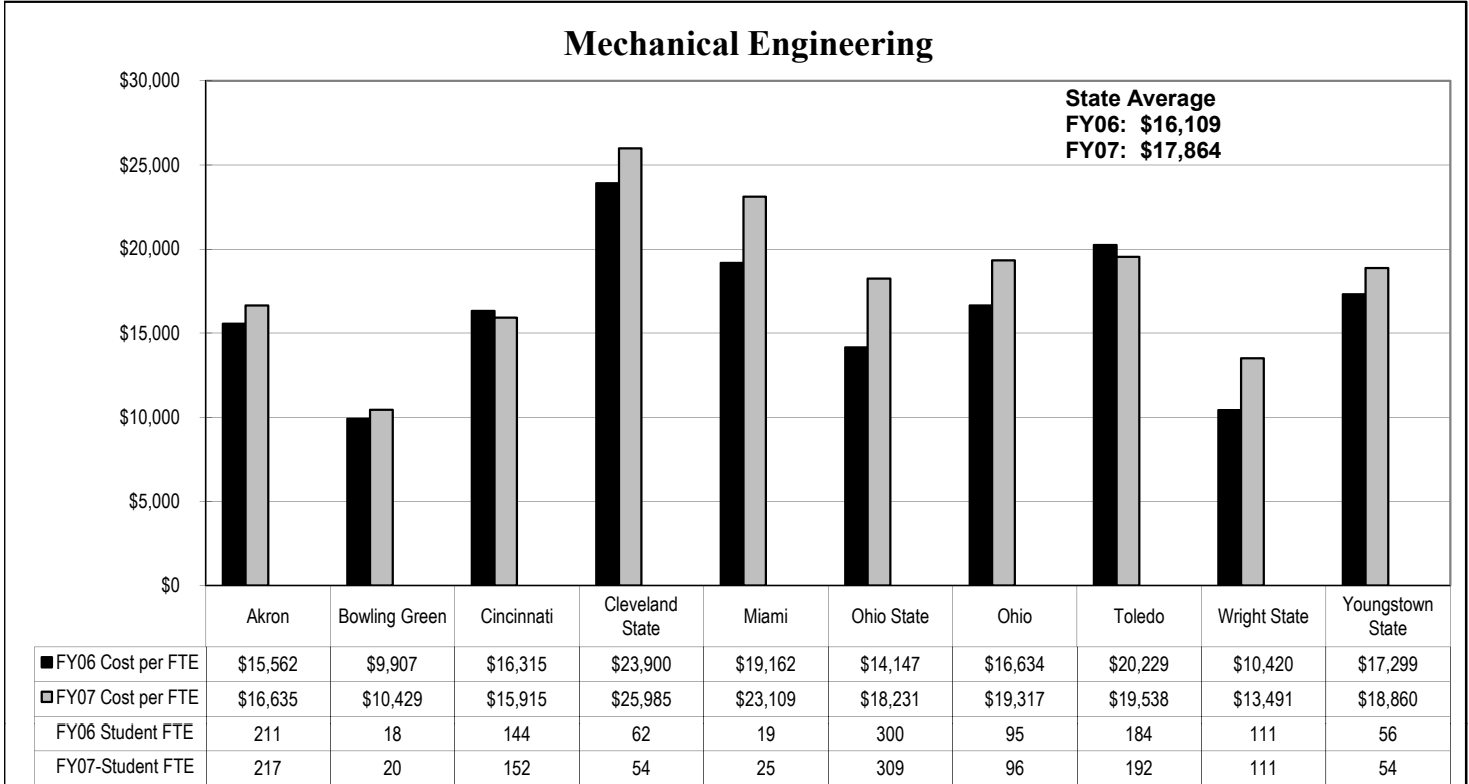
Electrical Engineering



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - FY2006 & FY2007 Data



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Statewide Comparisons

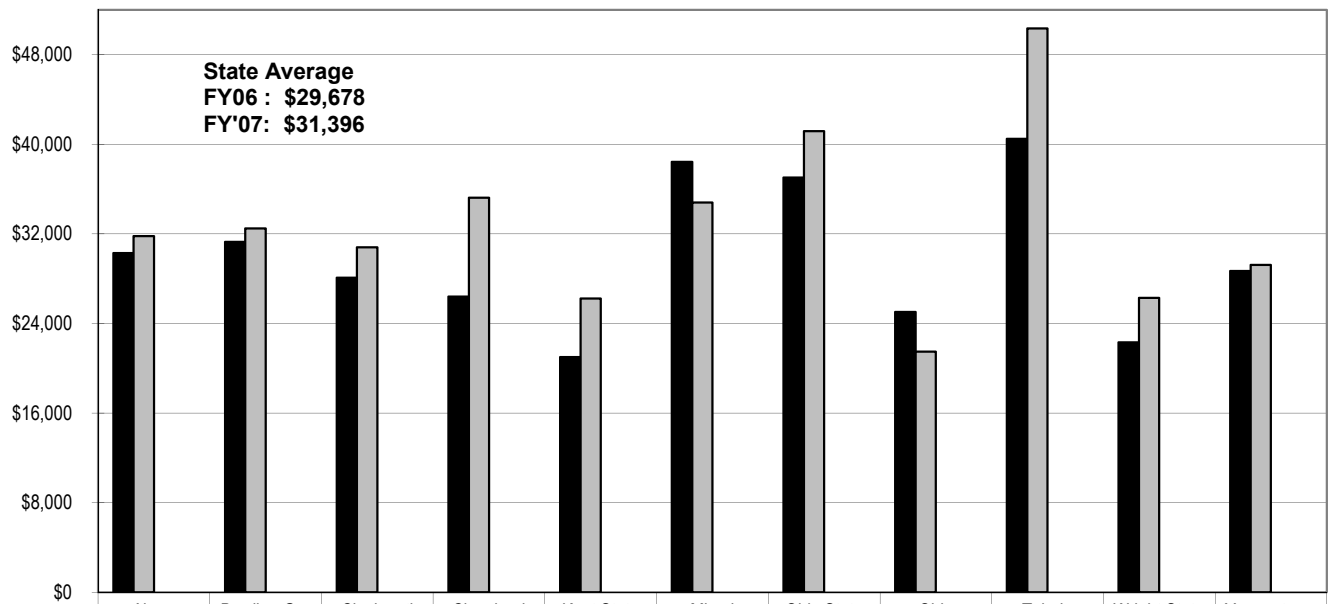
Cost Per FTE by Subject Field

Masters Level

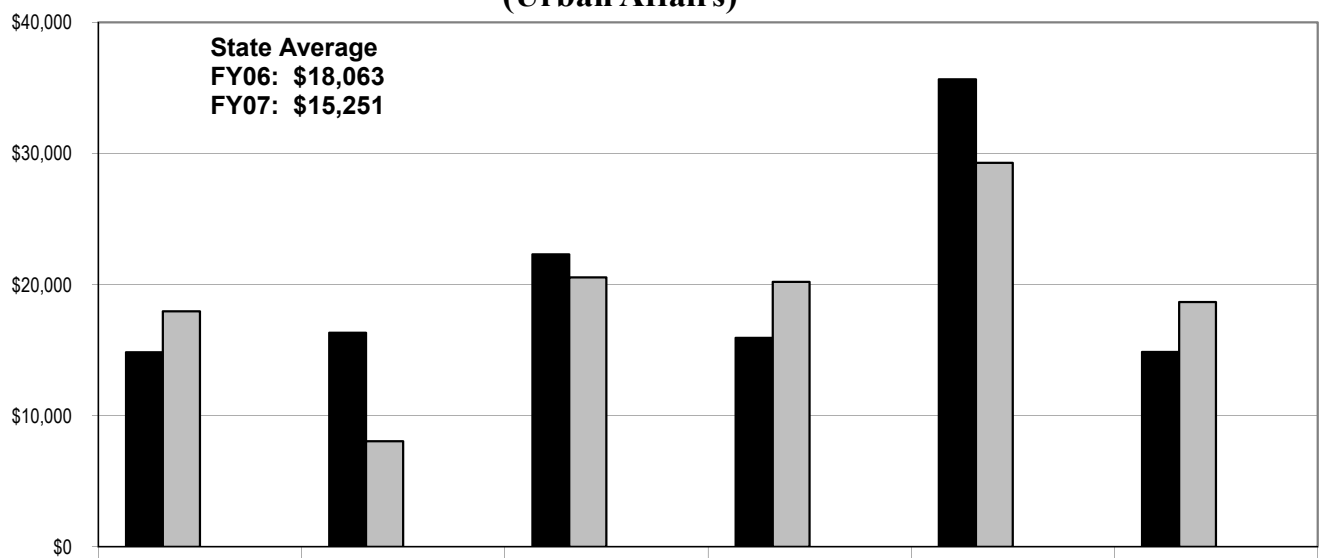
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

History



Public Administration & Services (Urban Affairs)

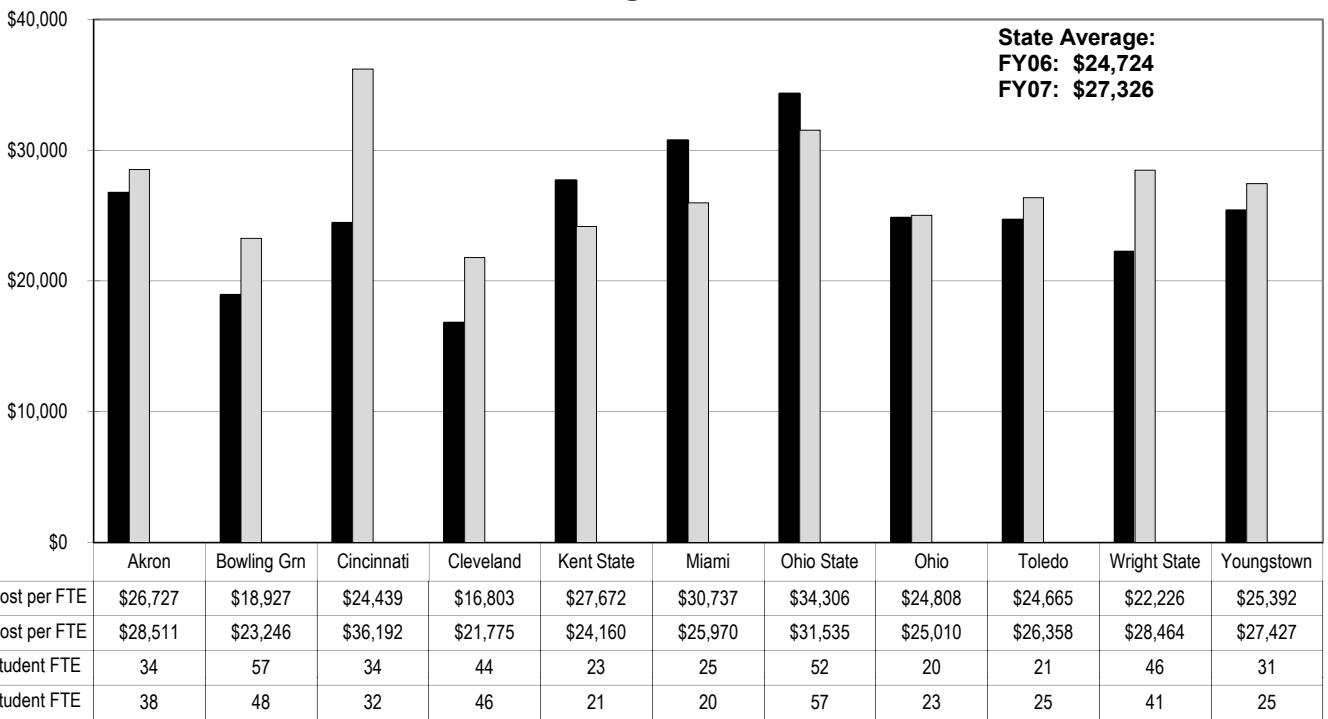


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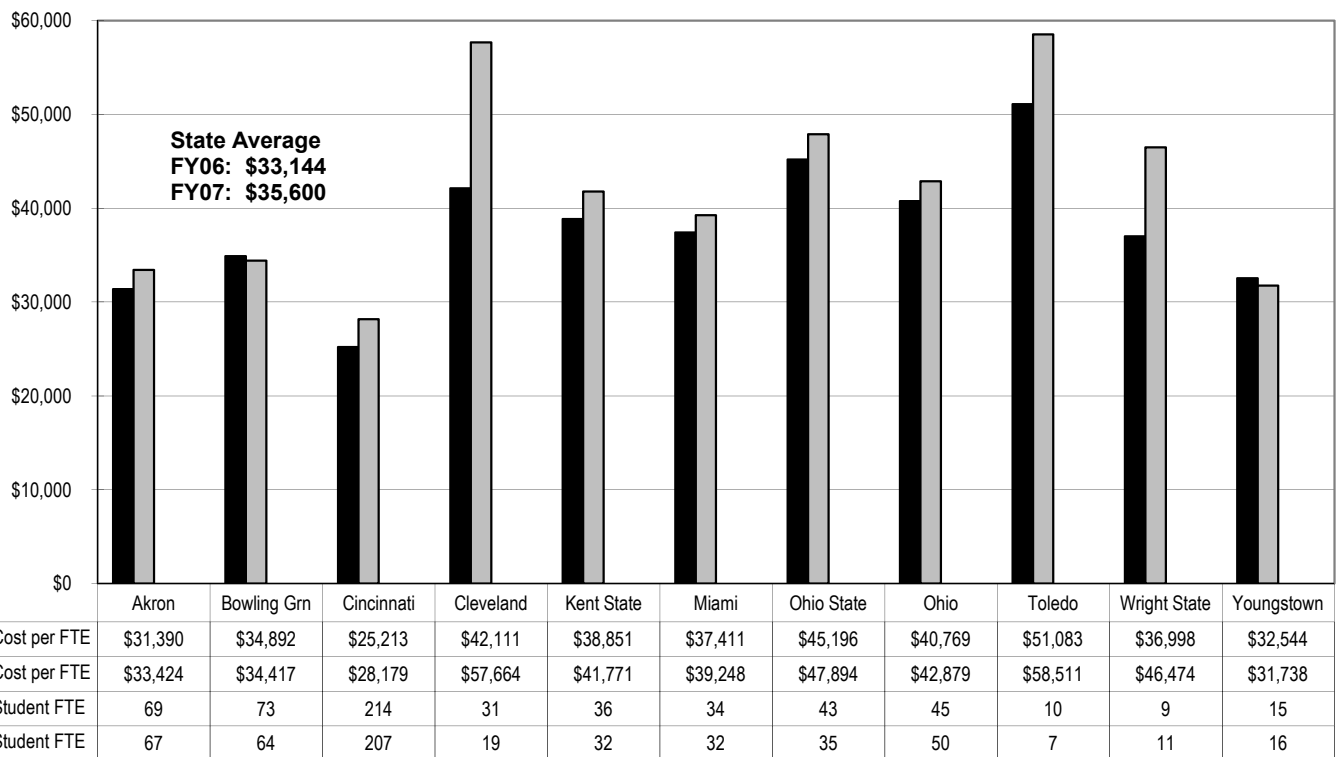
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

English



Music

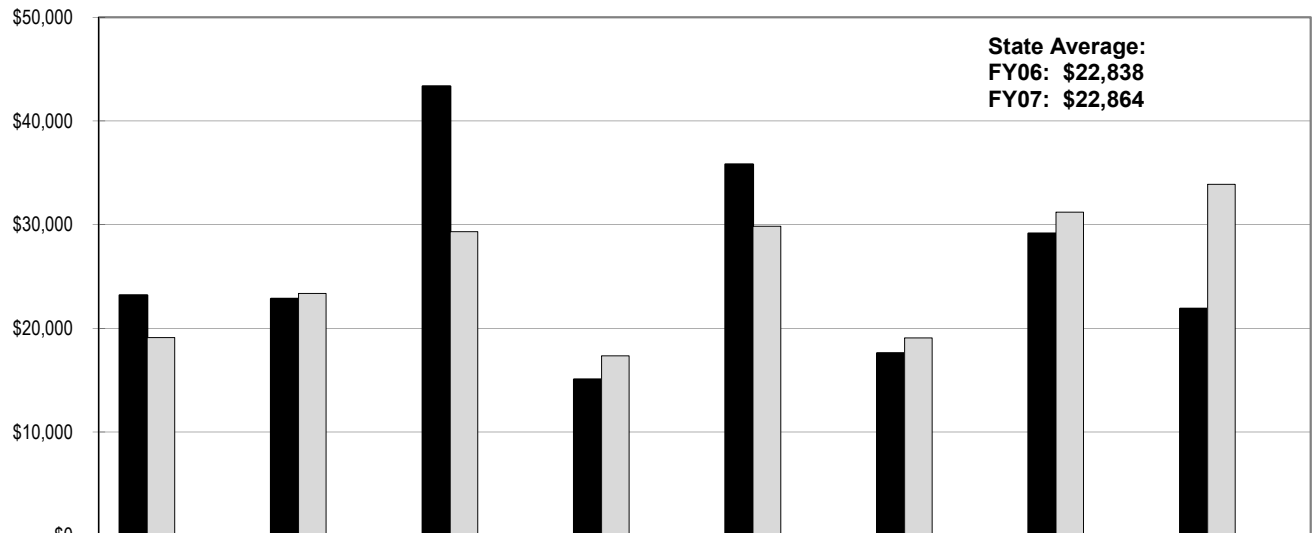


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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

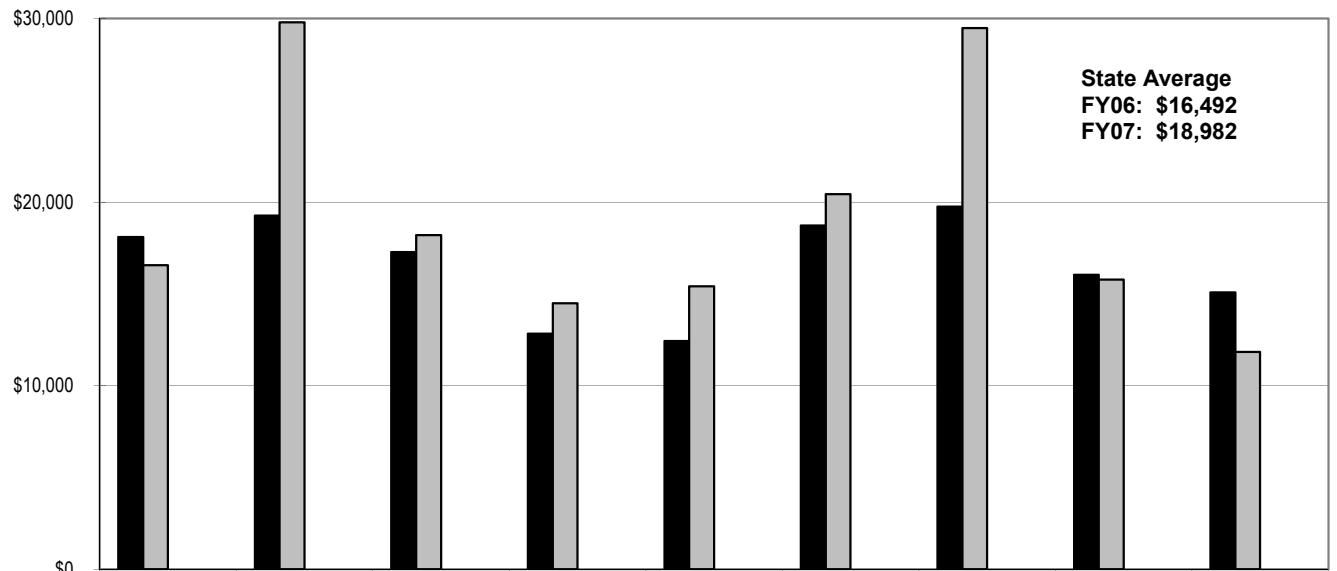
Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Political Science



	Akron	Bowling Green	Cincinnati	Cleveland State	Ohio State	Ohio Univ.	Toledo	Wright State
FY06 Cost per FTE	\$23,168	\$22,820	\$43,328	\$15,050	\$35,809	\$17,579	\$29,136	\$21,867
FY07 Cost per FTE	\$19,105	\$23,366	\$29,306	\$17,323	\$29,832	\$19,077	\$31,184	\$33,889
FY06 Student FTE	33	11	7	9	25	82	8	19
FY07 Student FTE	41	10	15	5	32	83	7	11

Human Resources Management



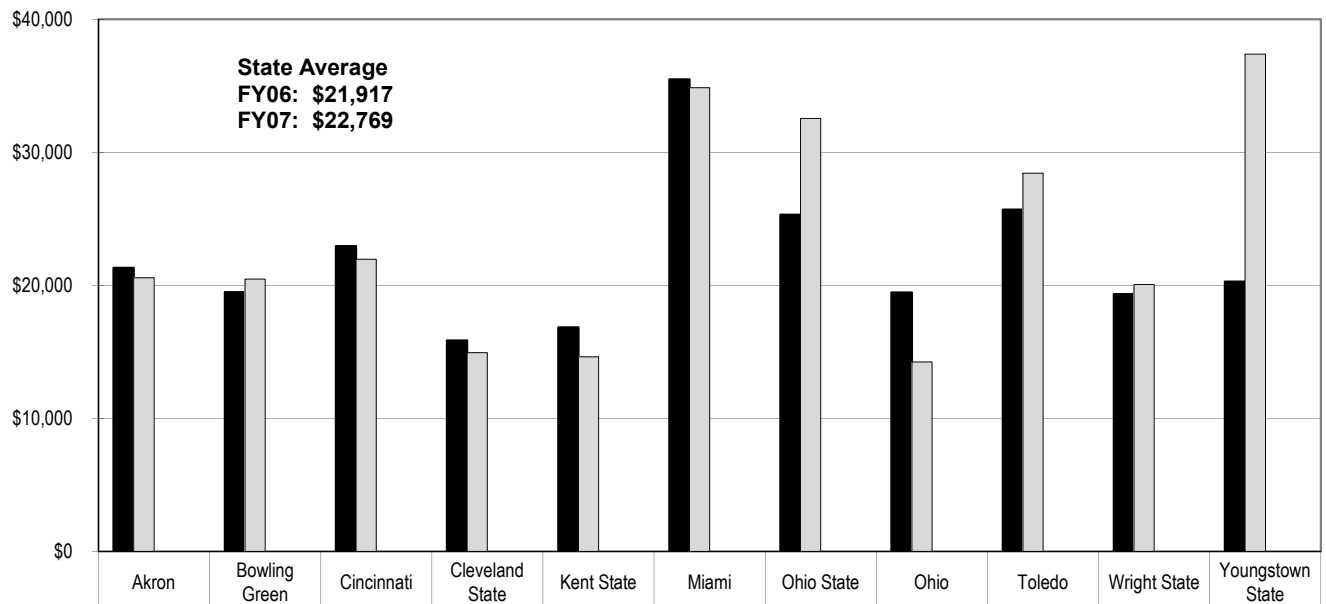
	Akron	Bowling Green	Cincinnati	Cleveland State	Kent State	Ohio State	Toledo	Wright State	Youngstown State
FY06 Cost per FTE	\$18,096	\$19,268	\$17,278	\$12,837	\$12,437	\$18,723	\$19,755	\$16,032	\$15,086
FY07 Cost per FTE	\$16,564	\$29,803	\$18,210	\$14,483	\$15,414	\$20,442	\$29,478	\$15,771	\$11,840
FY06 Student FTE	14	32	50	118	16	144	12	6	8
FY07 Student FTE	14	27	59	105	11	167	12	9	6

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

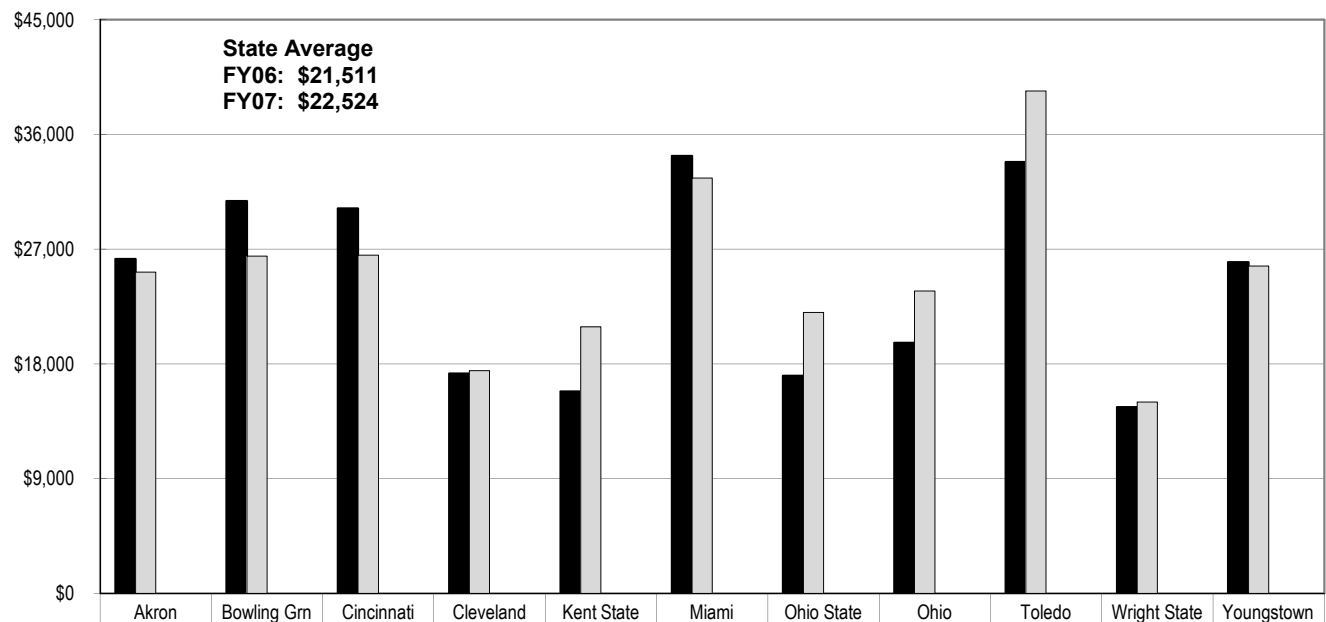
Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Accountancy



FY06 Cost per FTE	\$21,311	\$19,482	\$22,956	\$15,856	\$16,848	\$35,489	\$25,300	\$19,452	\$25,692	\$19,334	\$20,287
FY07 Cost per FTE	\$20,568	\$20,461	\$21,963	\$14,927	\$14,630	\$34,863	\$32,537	\$14,241	\$28,442	\$20,051	\$37,394
FY06 Student FTE	37	53	42	79	25	23	120	20	37	34	6
FY07 Student FTE	35	65	48	92	31	21	99	23	40	31	5

Economics



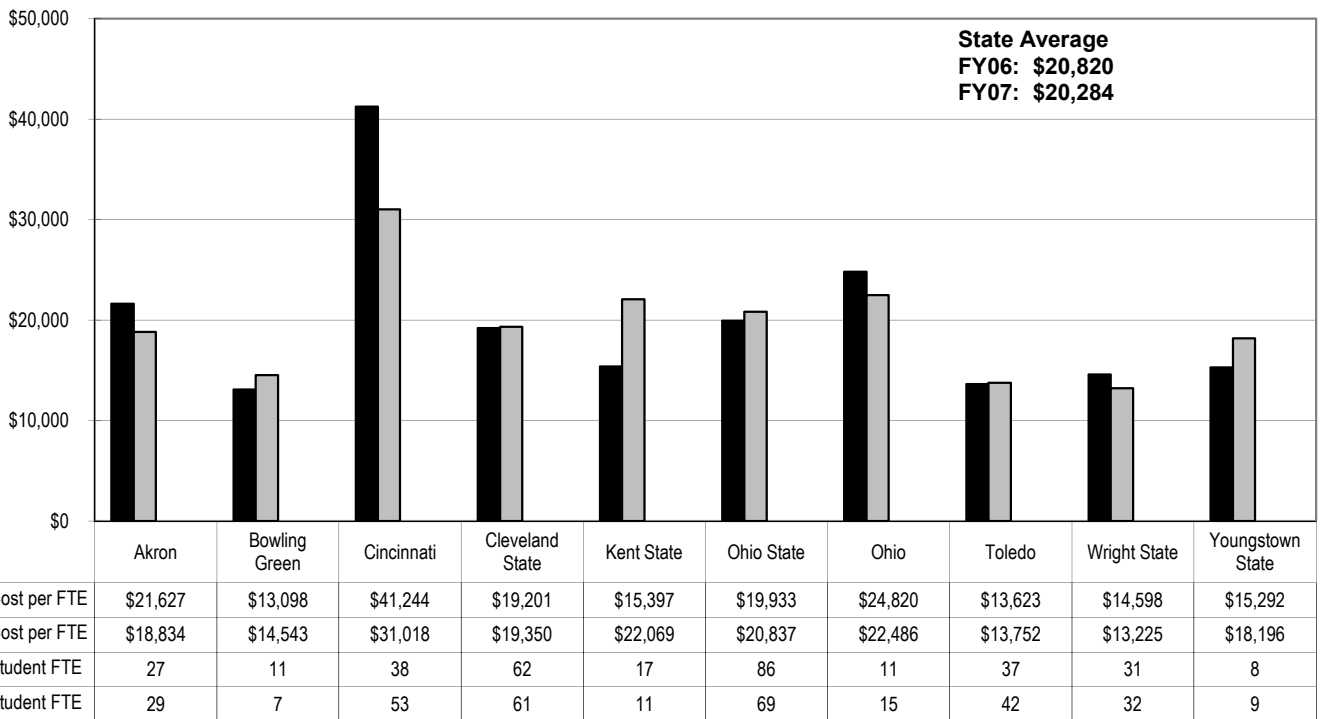
FY06 Cost per FTE	\$26,223	\$30,761	\$30,188	\$17,255	\$15,834	\$34,320	\$17,078	\$19,653	\$33,827	\$14,610	\$25,987
FY07 Cost per FTE	\$25,211	\$26,445	\$26,521	\$17,456	\$20,901	\$32,566	\$22,027	\$23,710	\$39,409	\$15,000	\$25,673
FY06 Student FTE	17	18	31	19	13	13	44	56	9	53	7
FY07 Student FTE	14	19	33	30	15	19	42	54	7	58	9

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

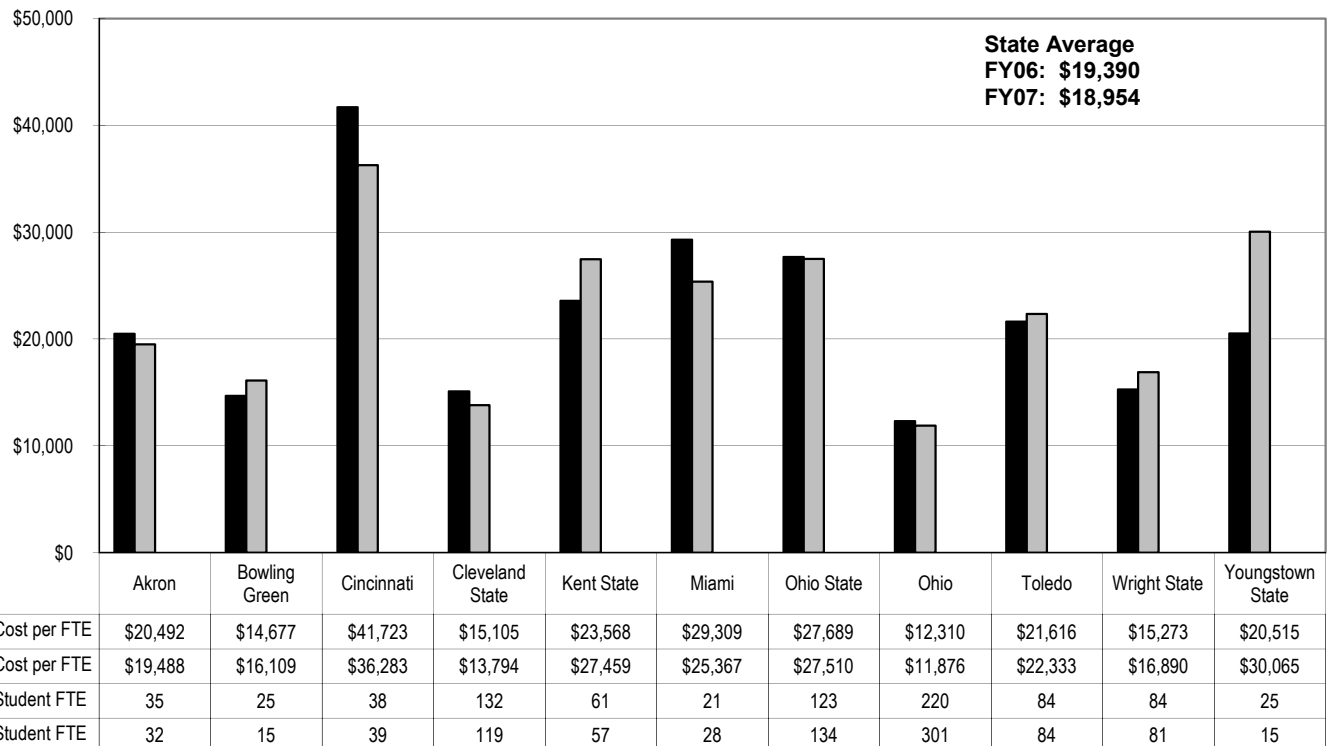
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Marketing



Management

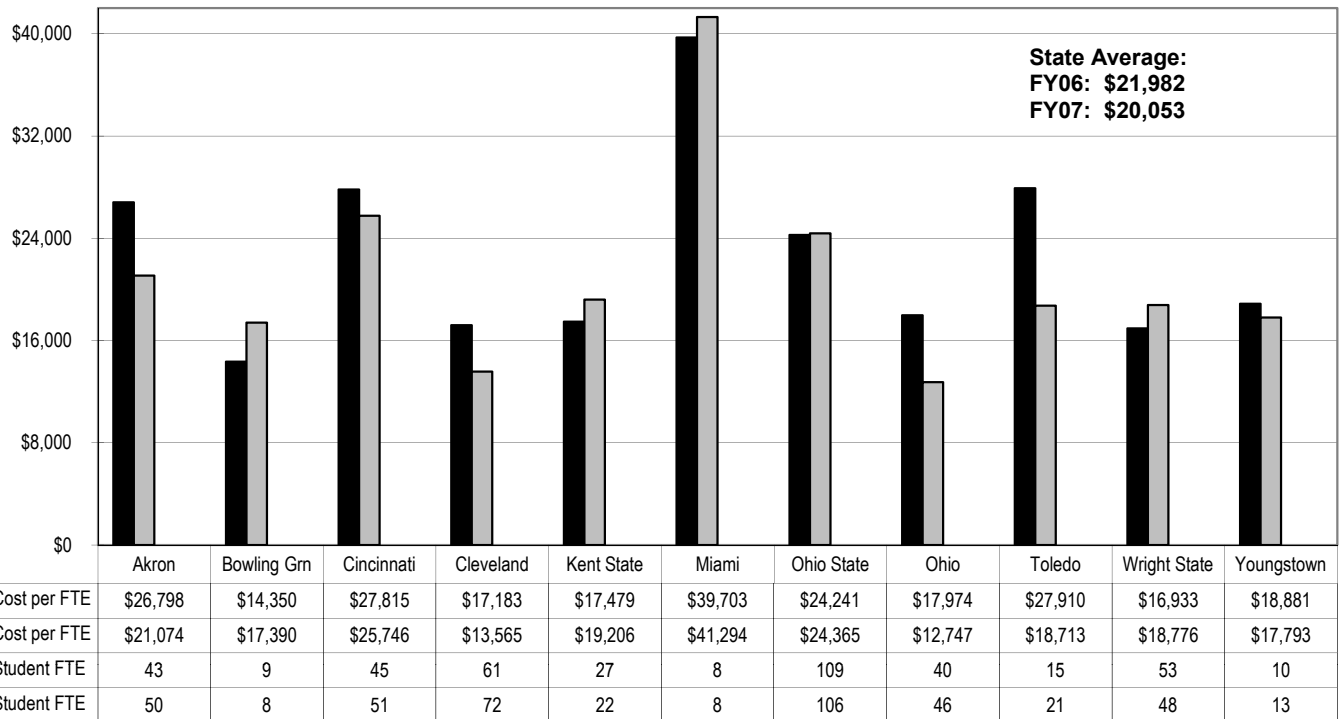


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

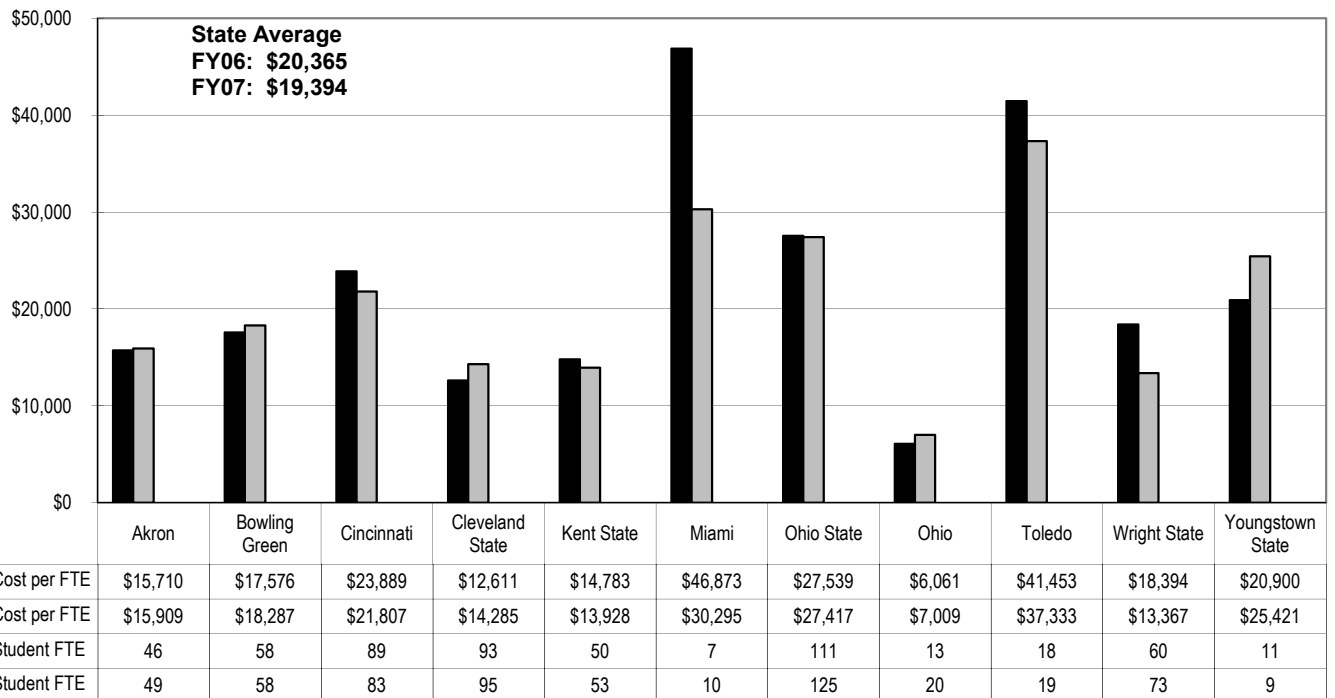
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Finance



Other Business

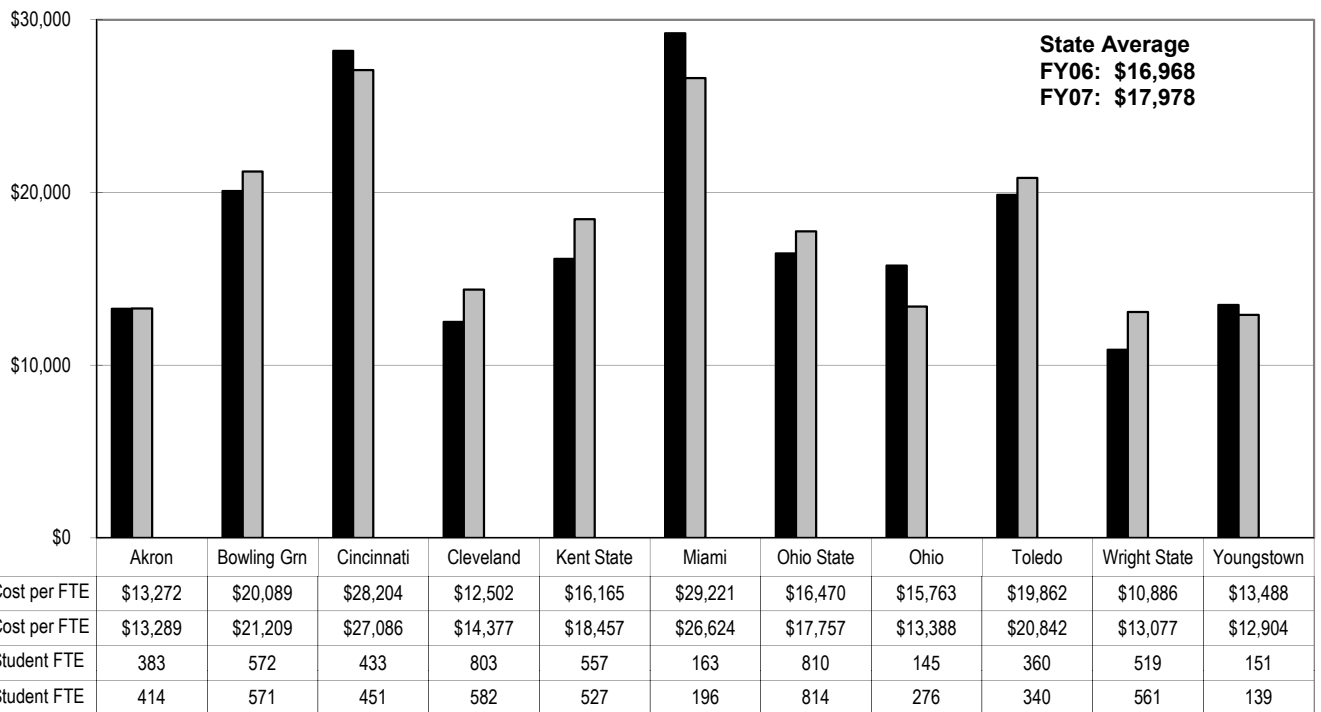


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

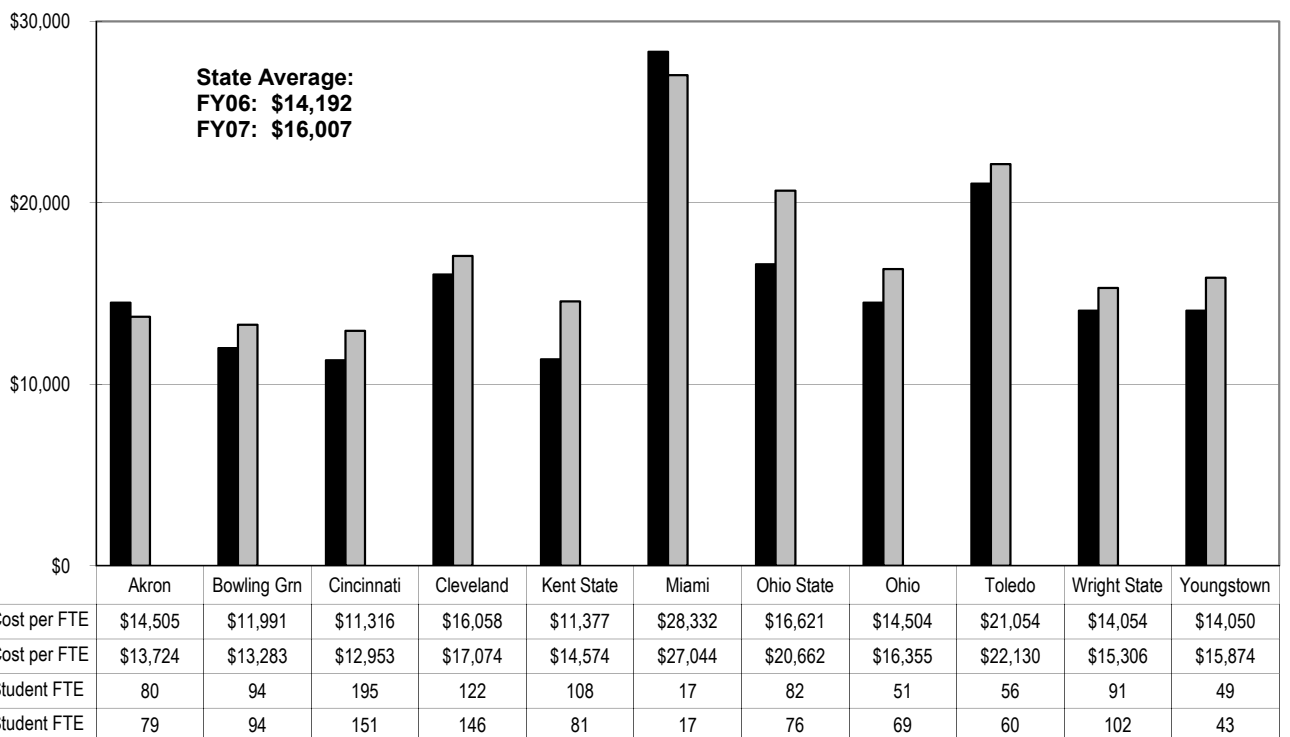
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Teaching



Education Administration

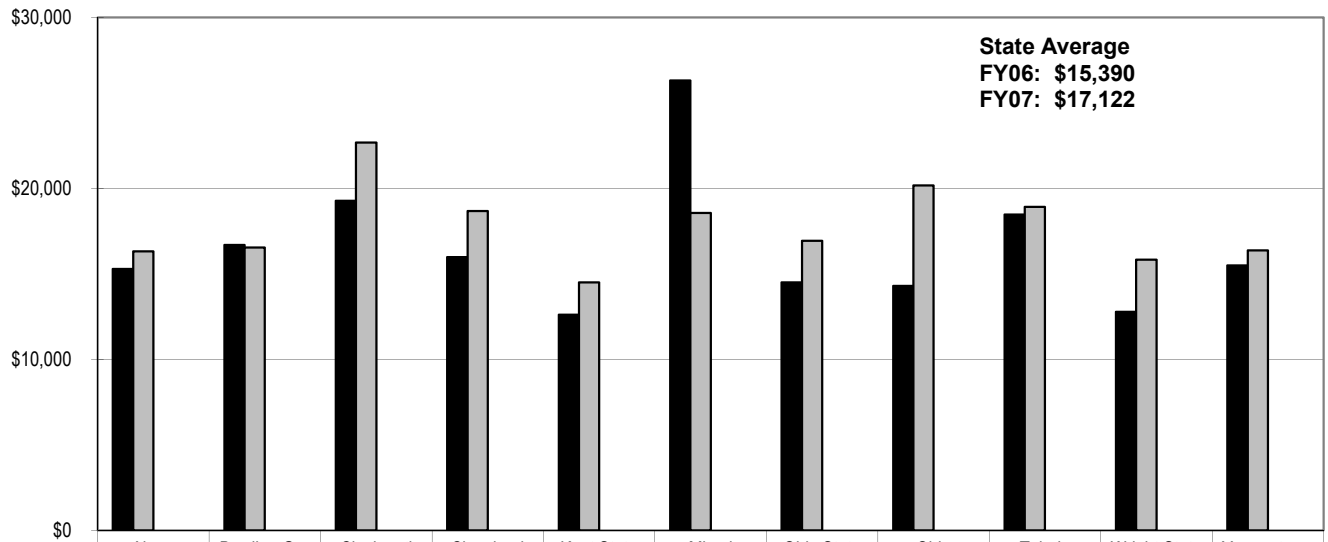


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

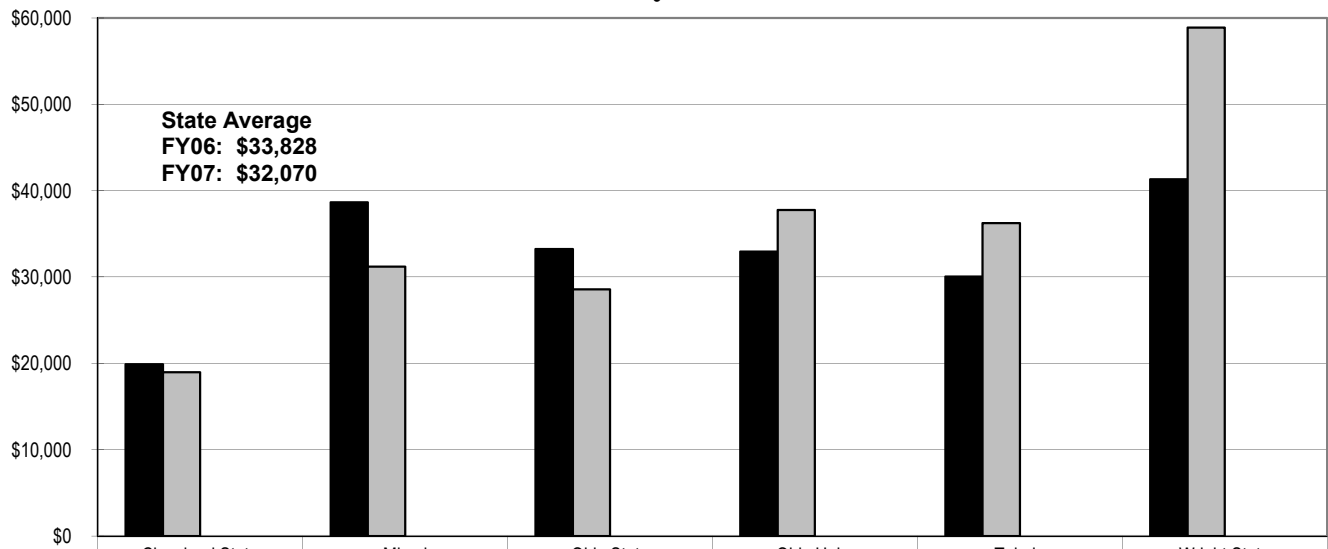
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Counseling



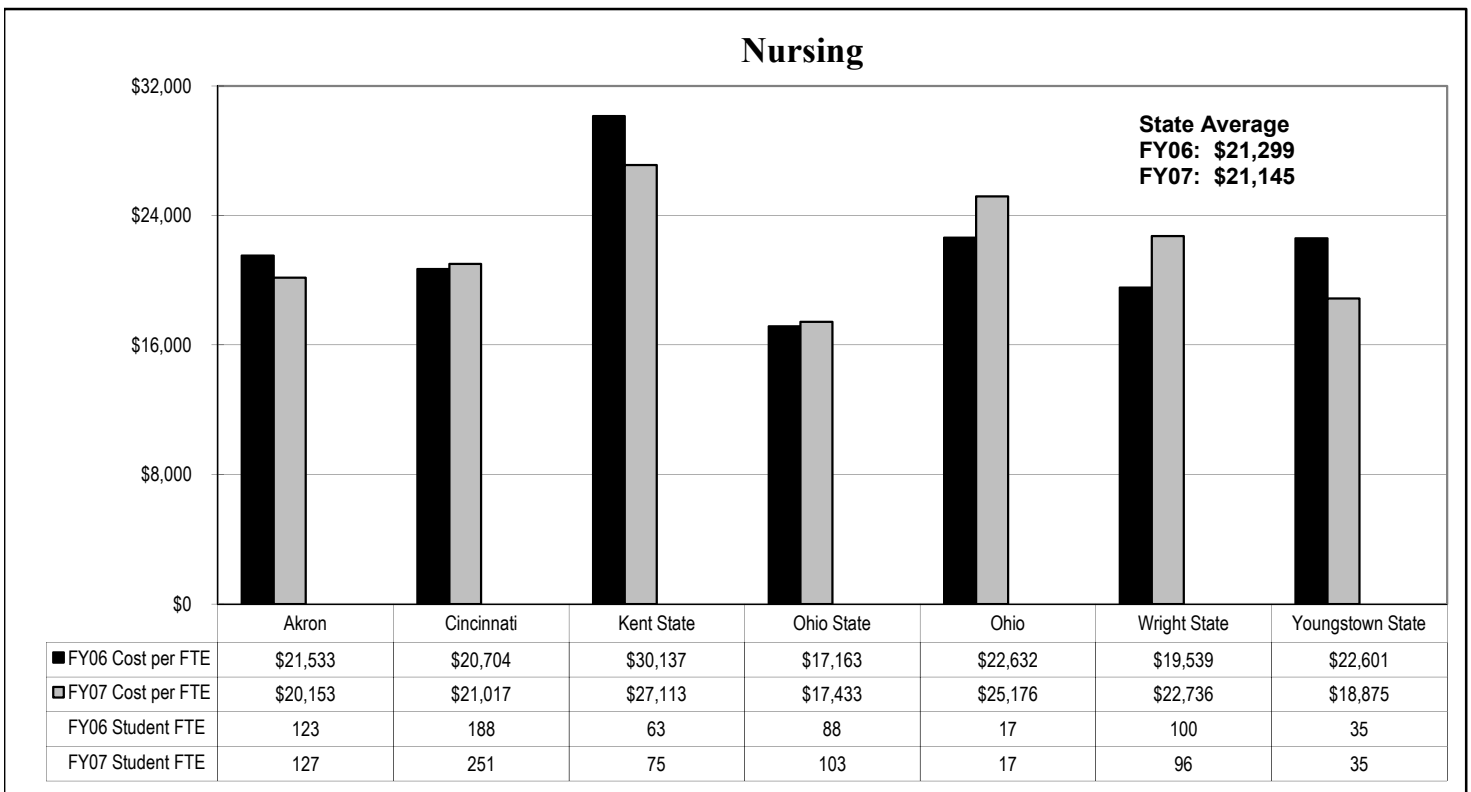
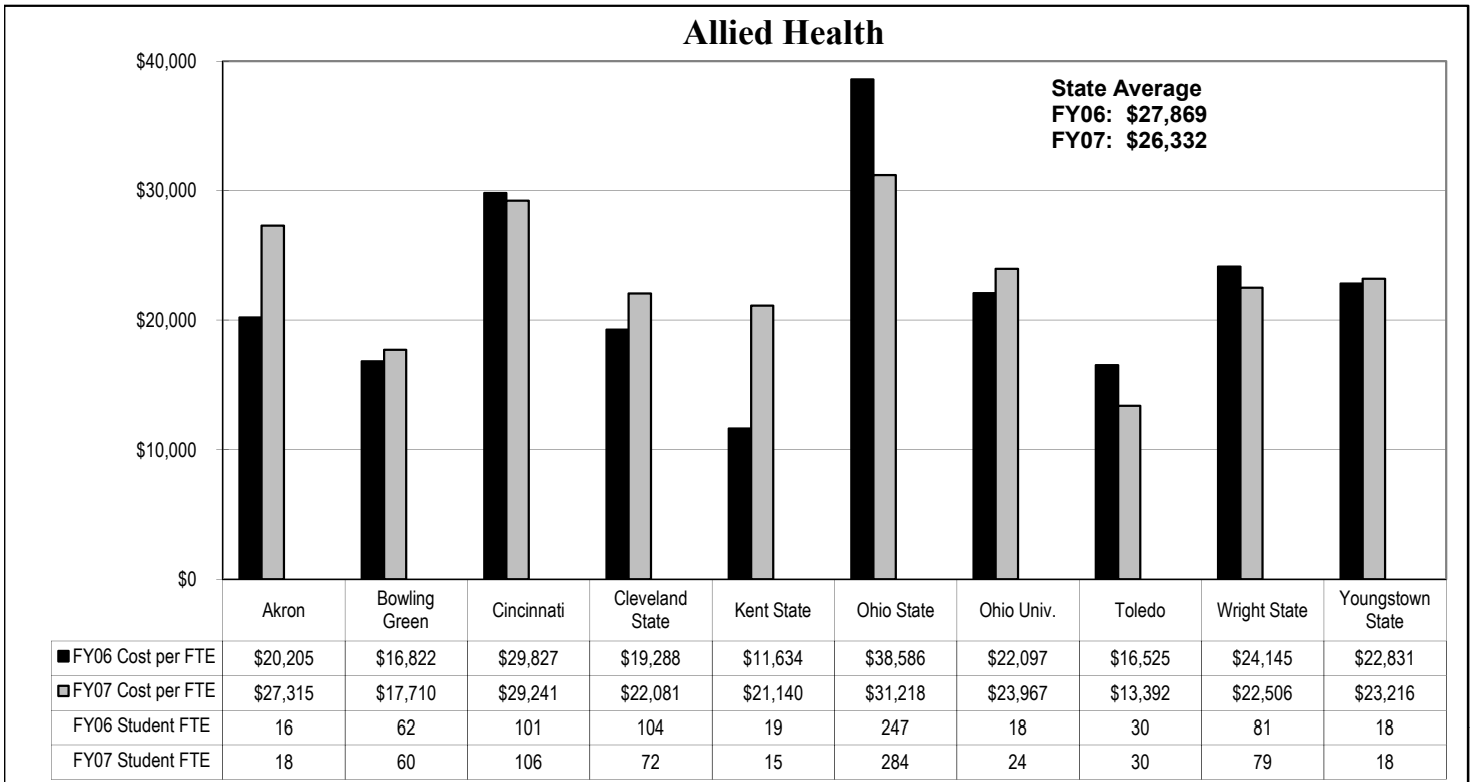
Health & Physical Education



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Master Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

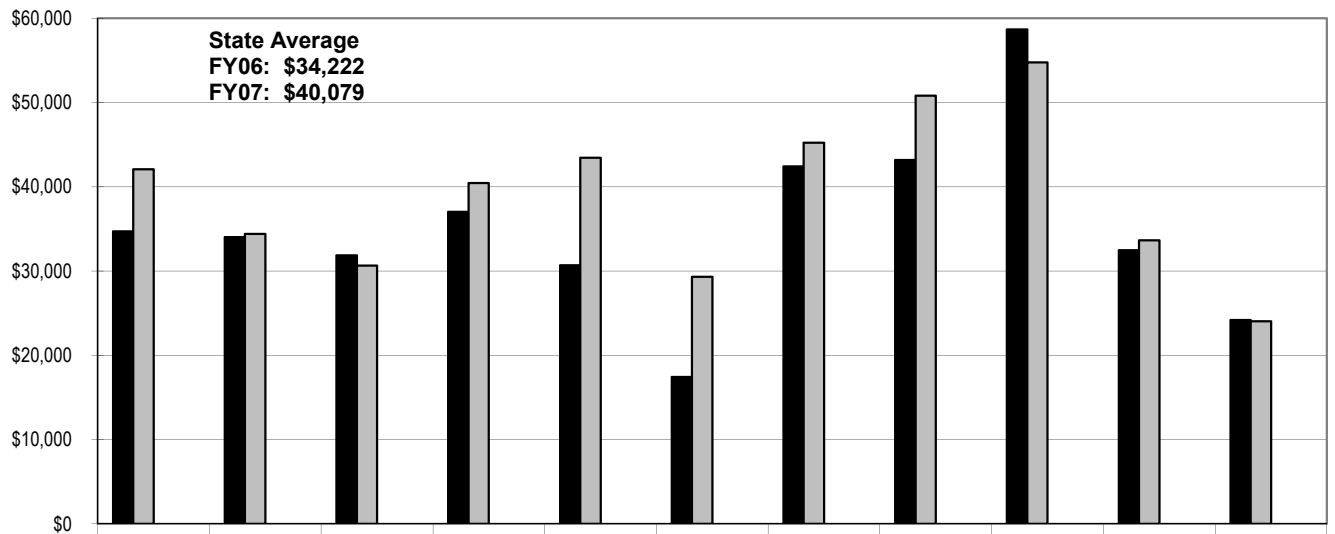


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

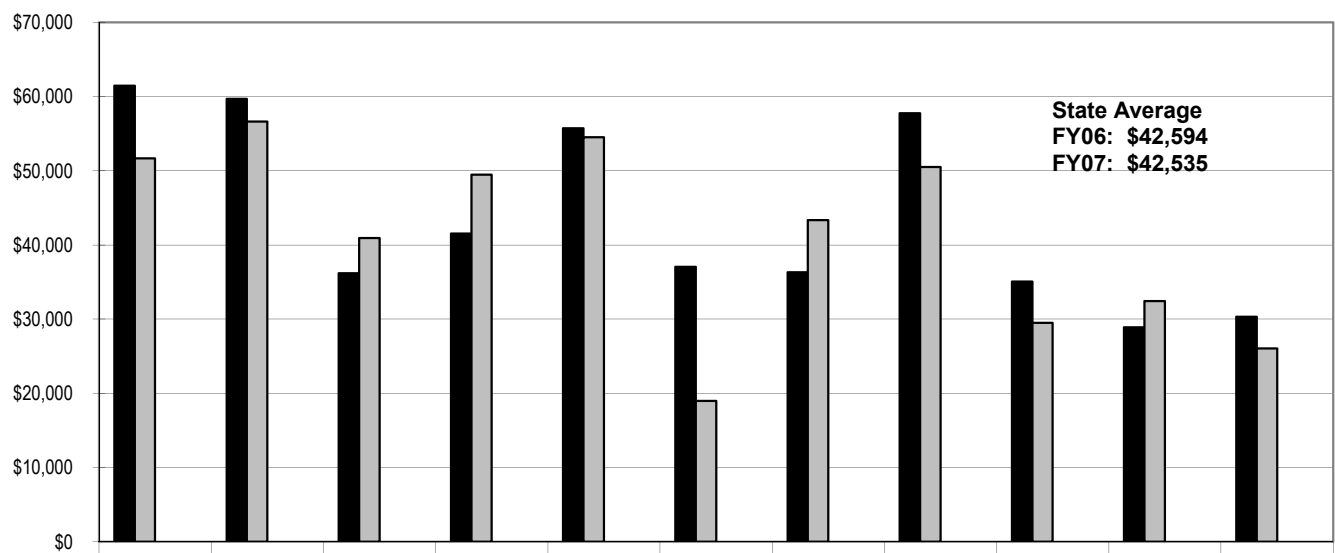
Masters Level Cost per FTE by Subject Field - FY 2006 & FY 2007 Data

Biology



FY06 Cost per FTE	\$34,698	\$34,033	\$31,853	\$37,020	\$30,685	\$17,458	\$42,405	\$43,197	\$58,670	\$32,487	\$24,204
FY07 Cost per FTE	\$42,078	\$34,410	\$30,647	\$40,451	\$43,453	\$29,333	\$45,242	\$50,798	\$54,772	\$33,633	\$24,034
FY06 Student FTE	33	38	53	23	51	98	159	40	20	50	19
FY07 Student FTE	31	42	70	24	46	22	148	36	27	56	18

Chemistry



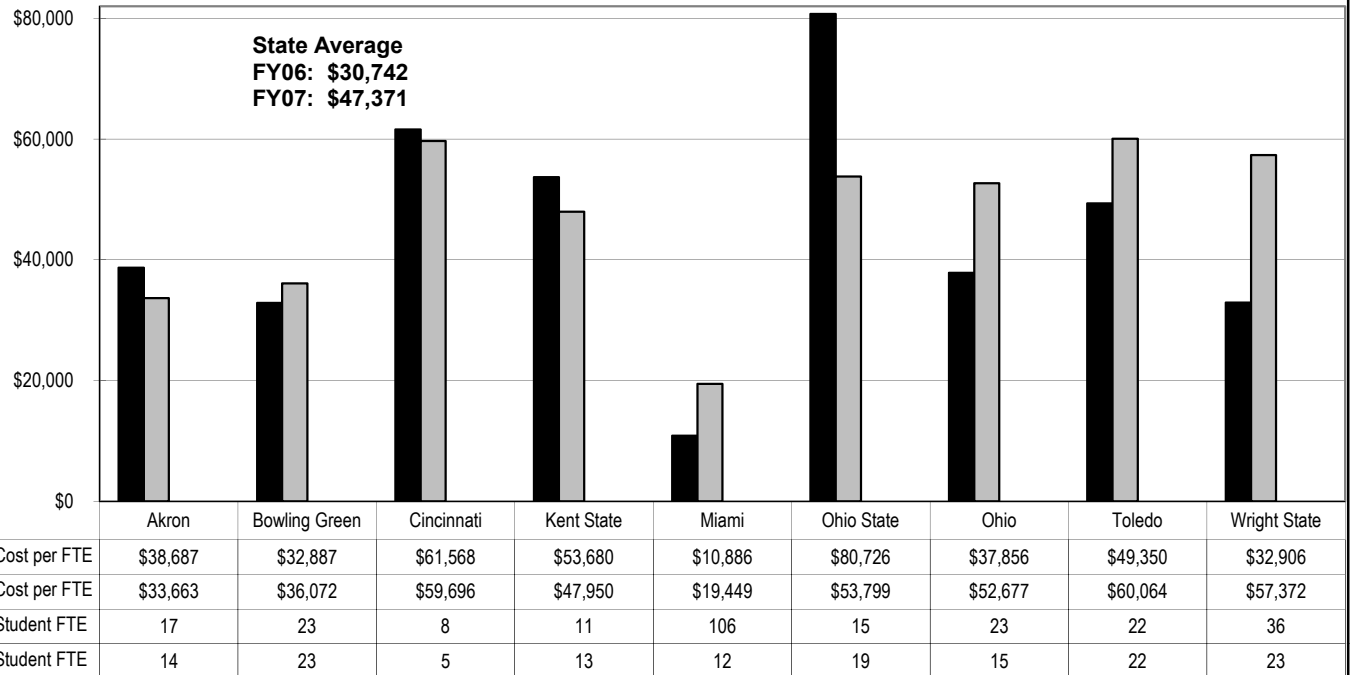
FY06 Cost per FTE	\$61,467	\$59,674	\$36,206	\$41,554	\$55,735	\$37,064	\$36,339	\$57,746	\$35,078	\$28,906	\$30,340
FY07 Cost per FTE	\$51,691	\$56,627	\$40,915	\$49,469	\$54,499	\$18,974	\$43,338	\$50,511	\$29,506	\$32,422	\$26,067
FY06 Student FTE	35	13	23	18	27	4	49	12	27	32	23
FY07 Student FTE	47	14	22	18	30	5	49	16	31	29	26

Caution should be used in comparing
 Cost per FTE when Student FTE is minimal.

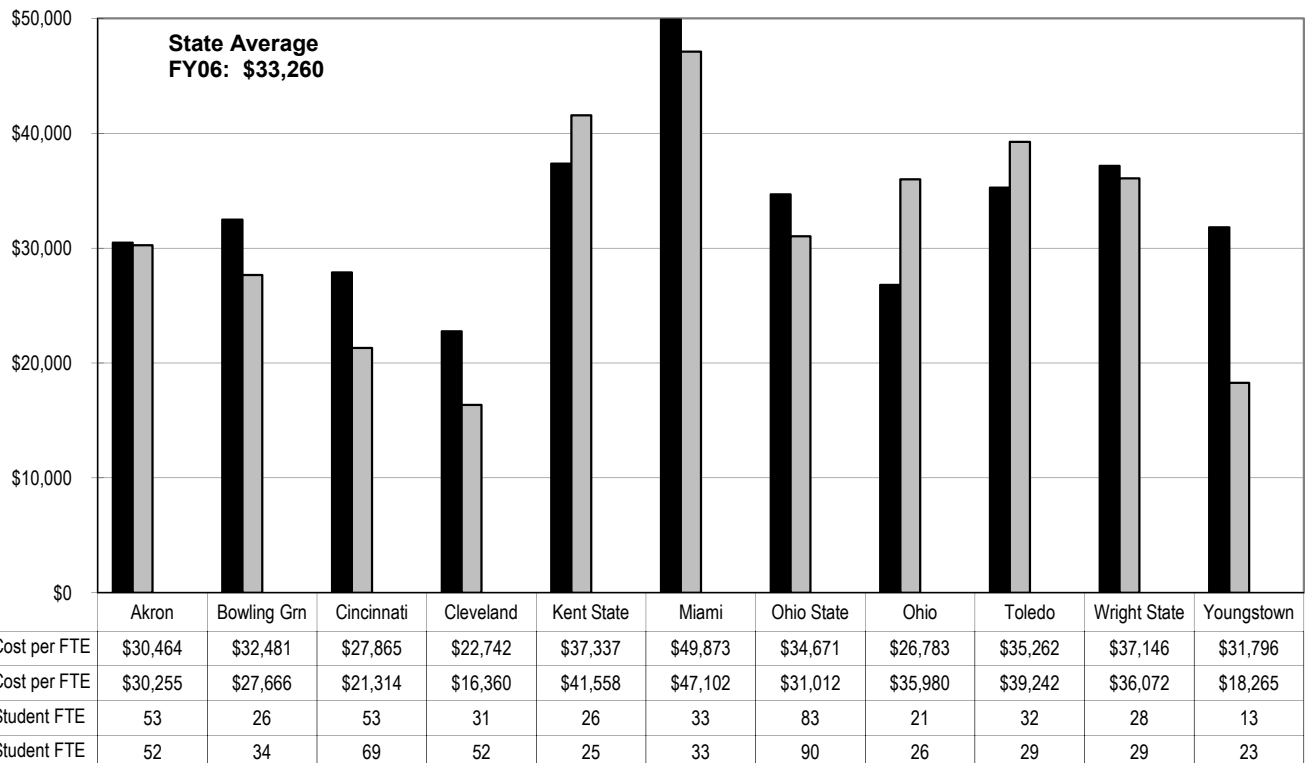
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Geology



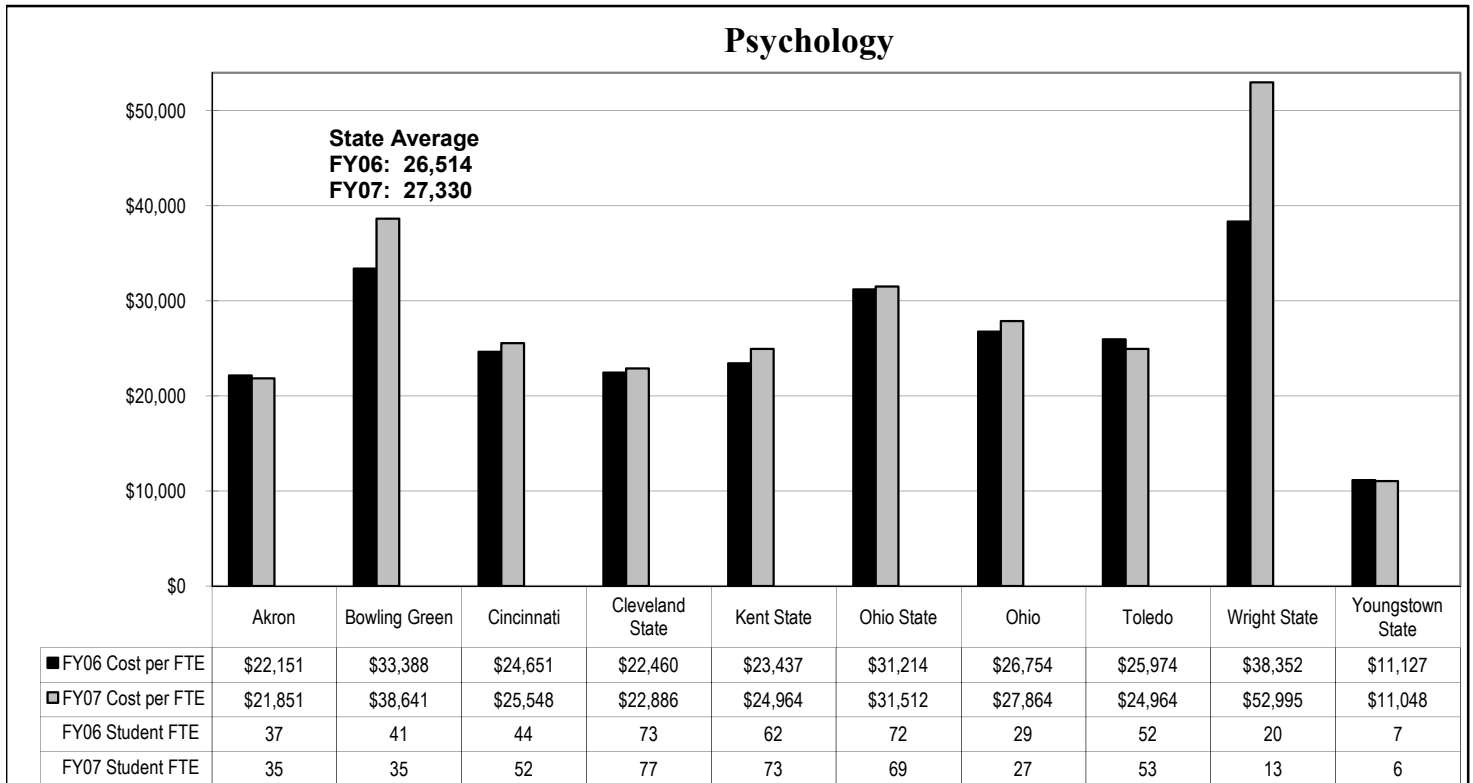
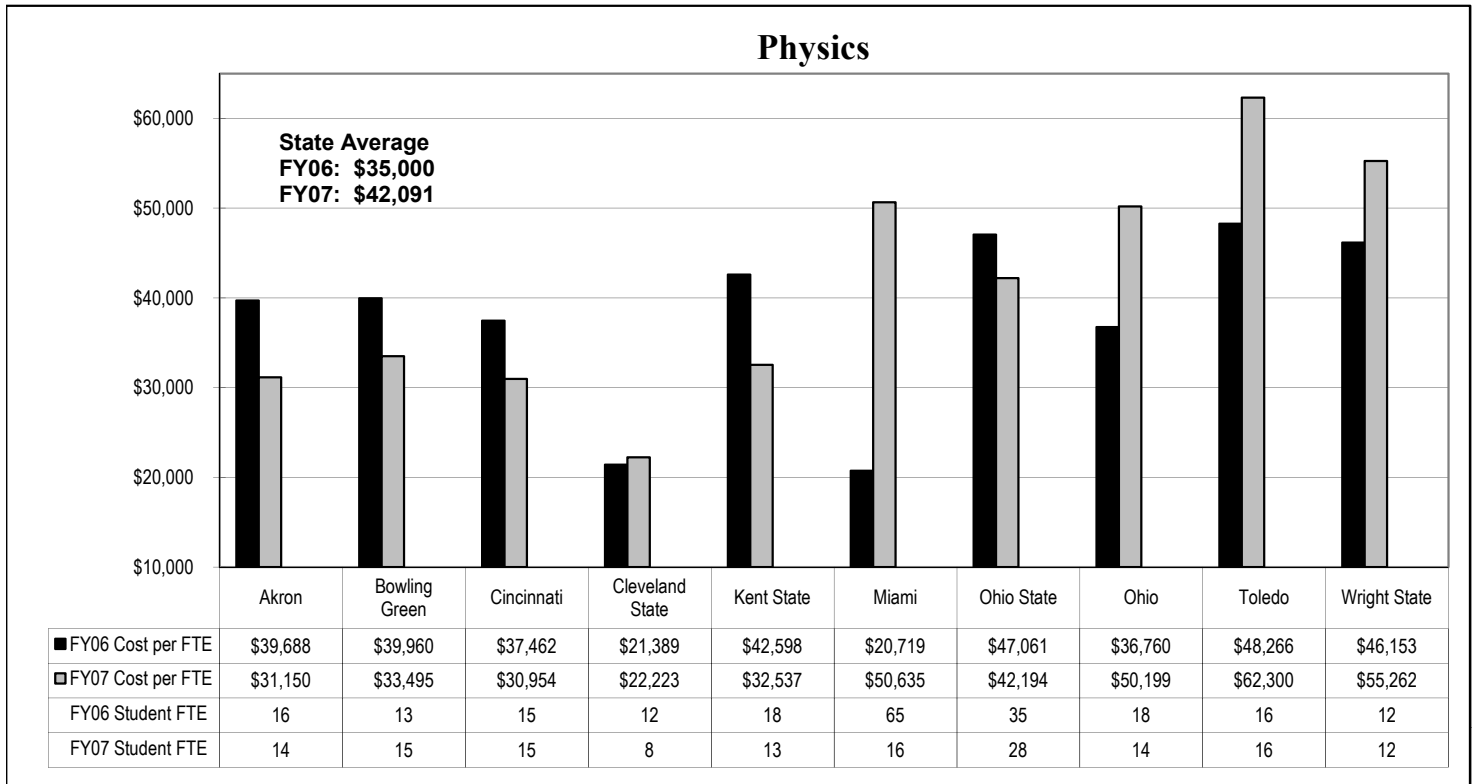
Math



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

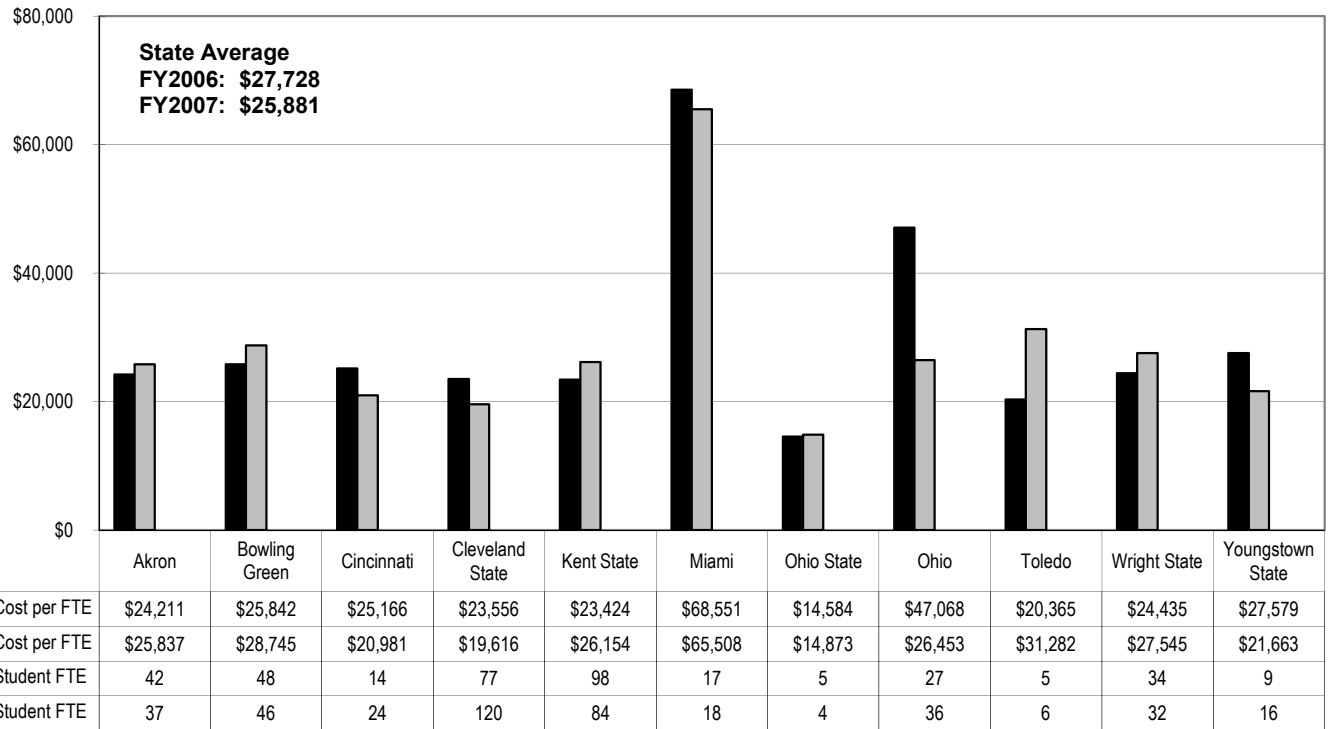


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

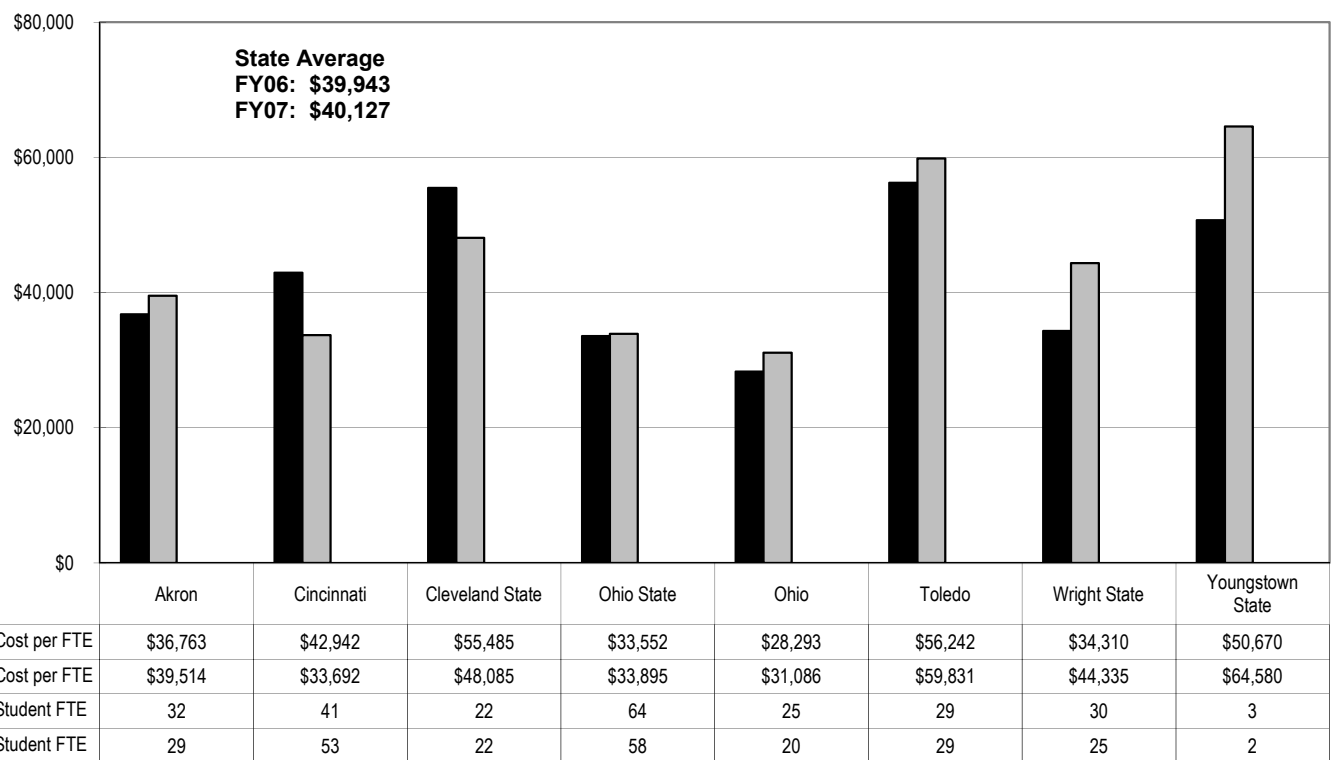
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level per FTE by Subject Field - FY2006 & FY2007 Data

Computer Science



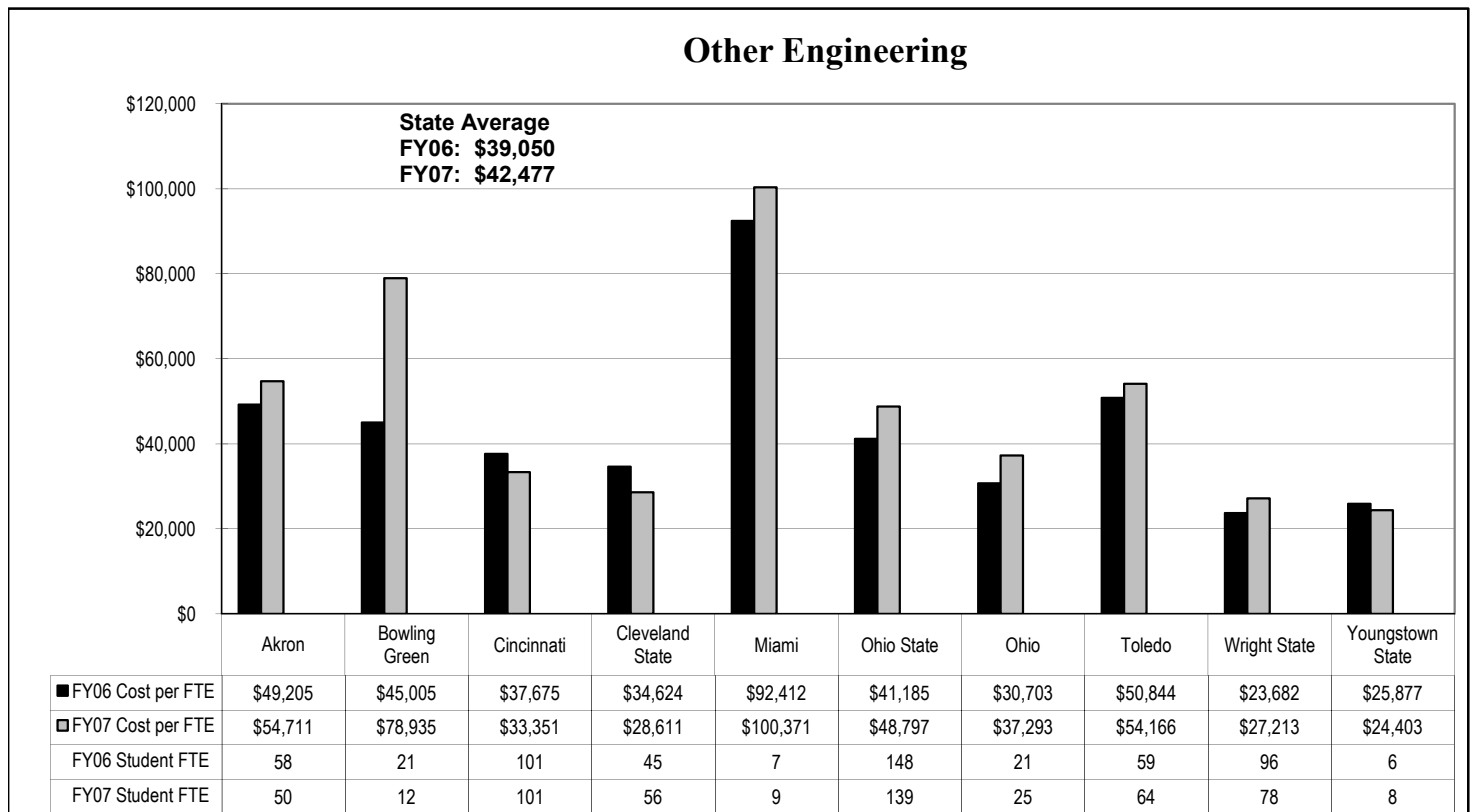
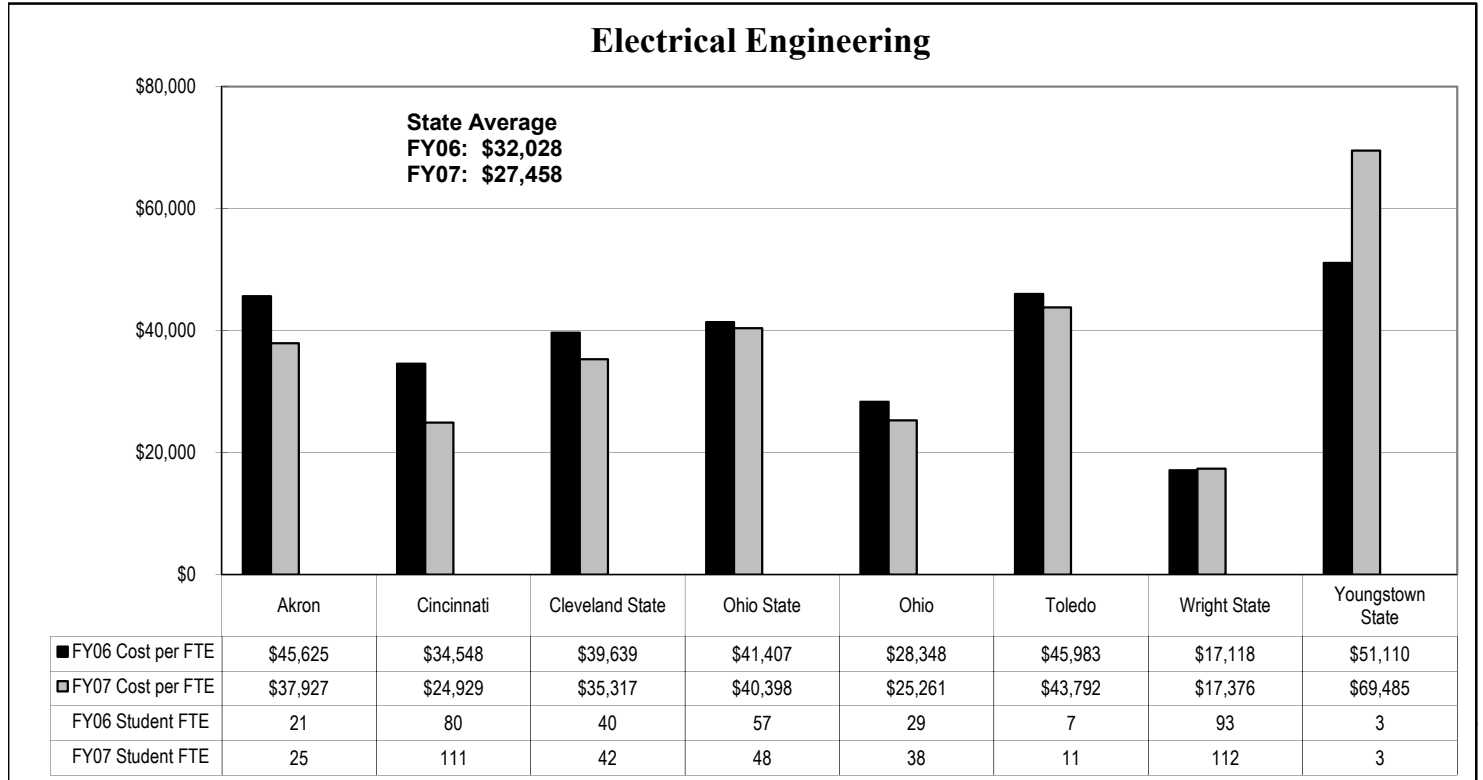
Mechanical Engineering



Caution should be used in comparing
 Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Masters Level per FTE by Subject Field - FY2006 & FY2007 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

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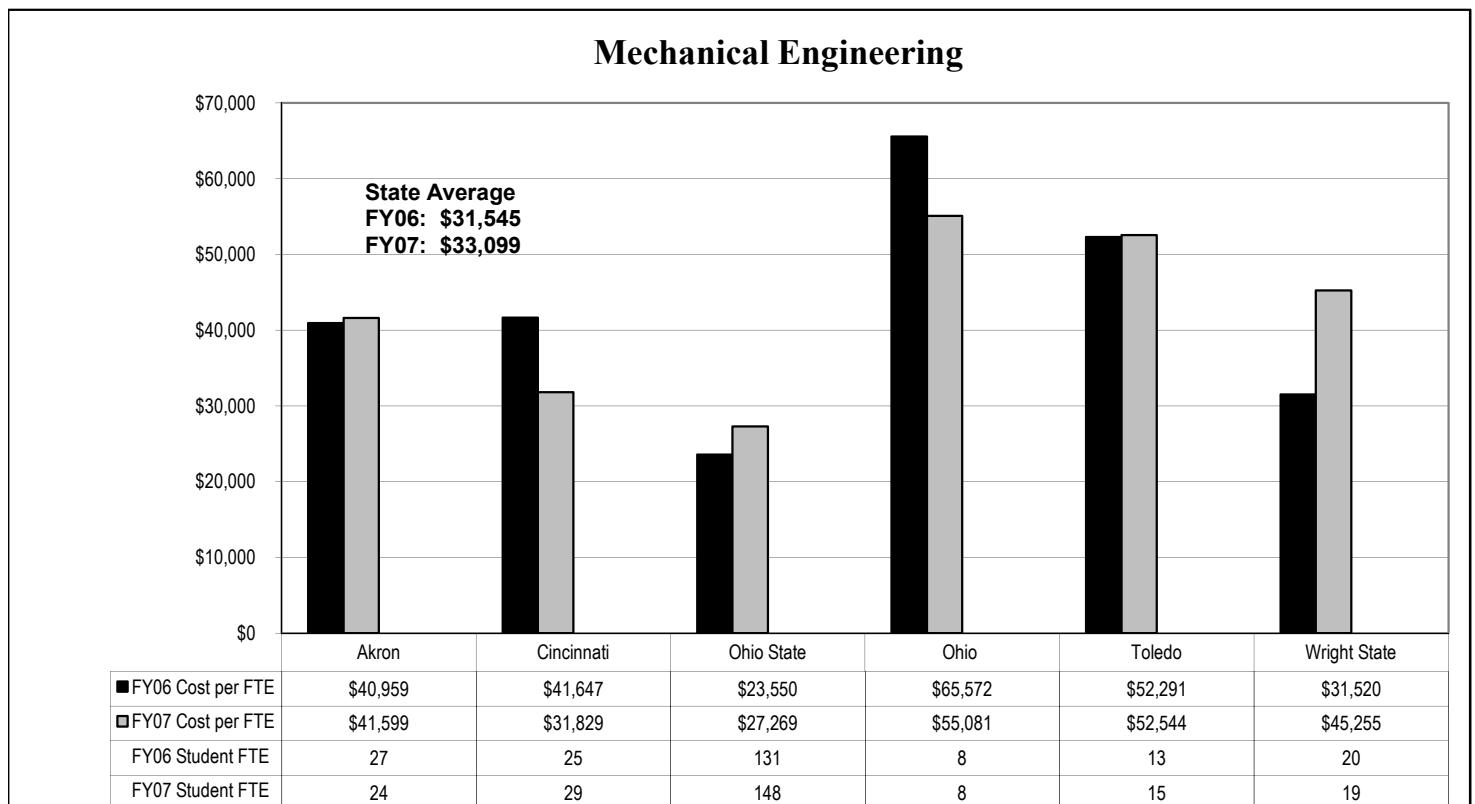
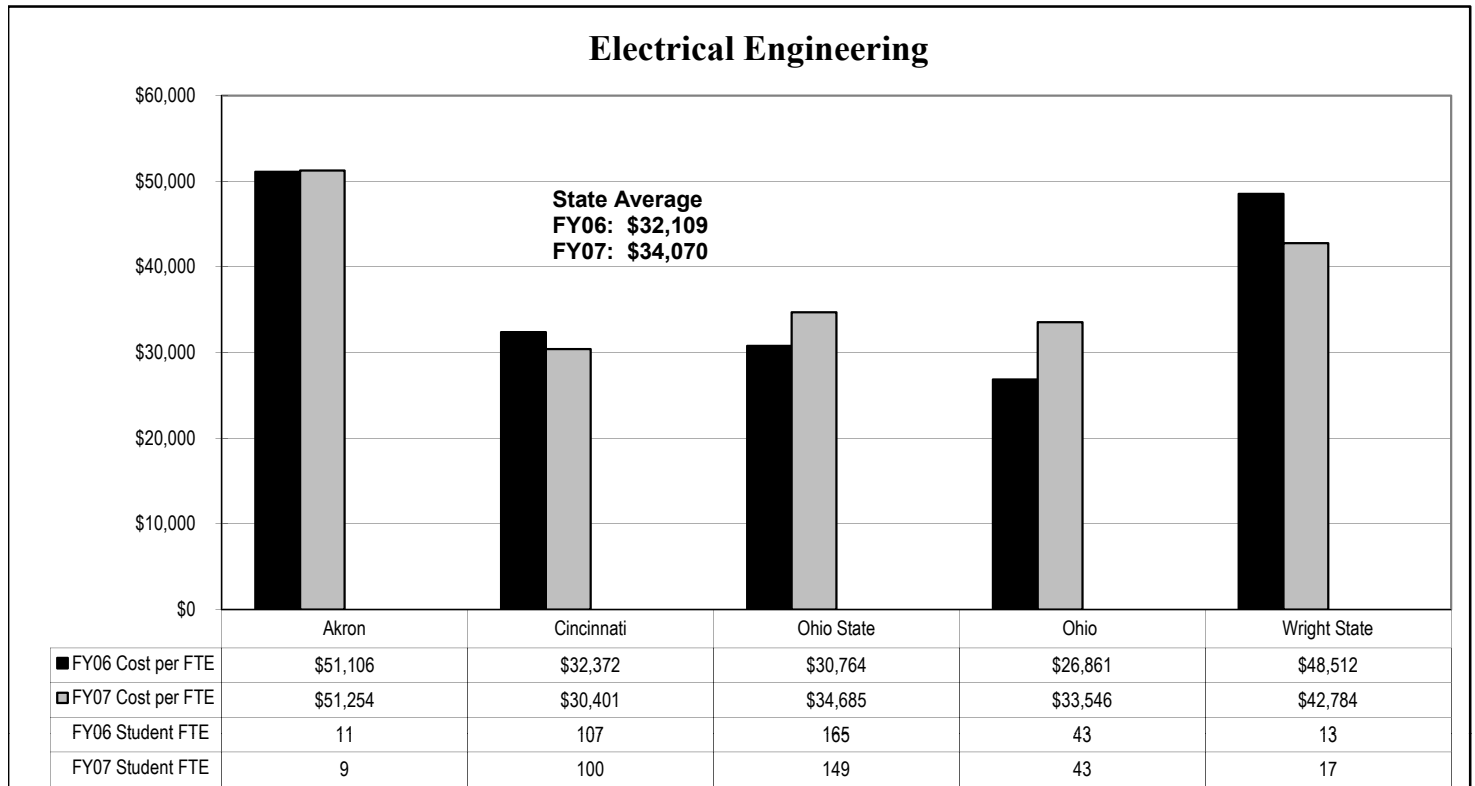
Statewide Comparisons

Cost Per FTE by Subject Field

Doctoral Level

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Doctoral Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

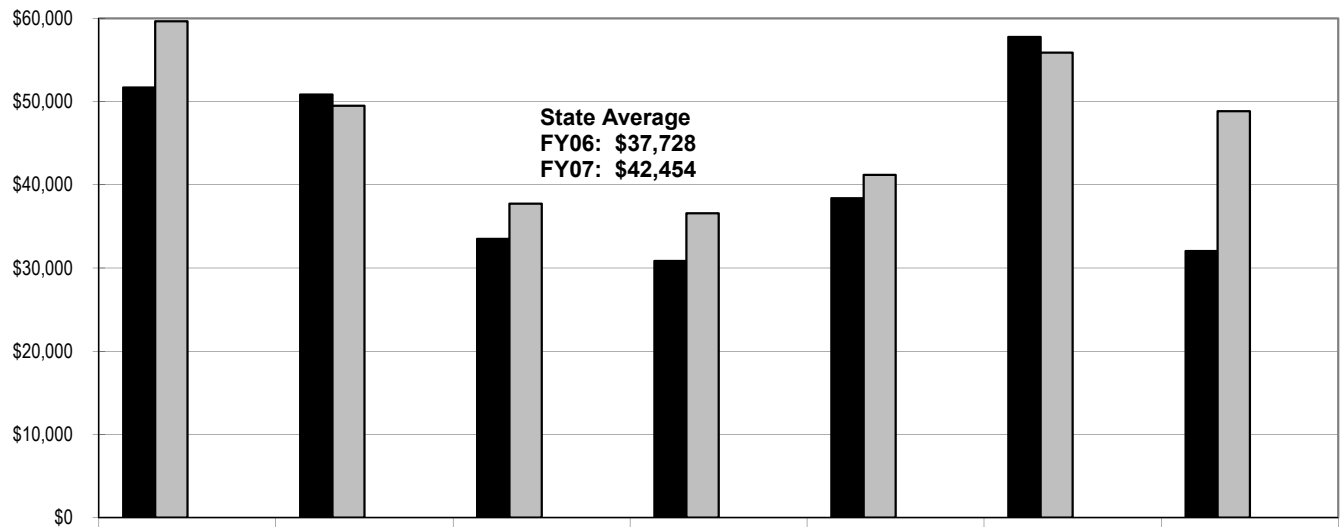


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

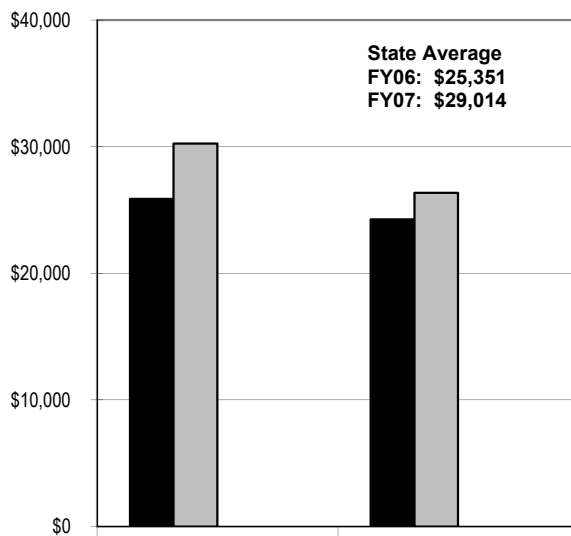
Doctoral Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

Other Engineering



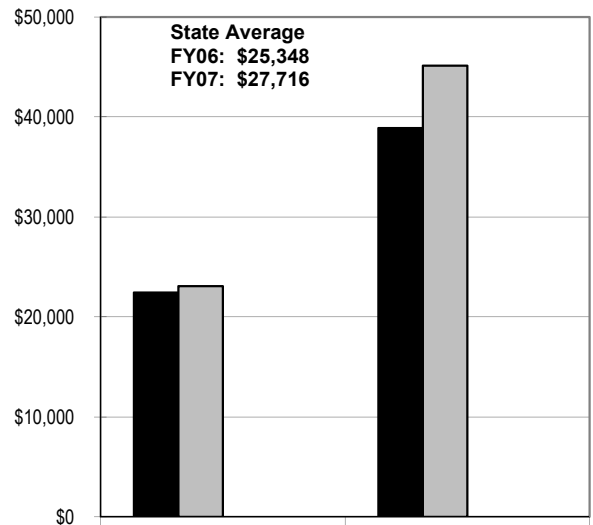
■ FY06 Cost per FTE	\$51,687	\$50,828	\$33,492	\$30,830	\$38,375	\$57,769	\$32,047
■ FY07 Cost per FTE	\$59,629	\$49,470	\$37,733	\$36,580	\$41,168	\$55,878	\$48,843
FY06 Student FTE	77	104	18	402	31	31	41
FY07 Student FTE	77	104	18	402	31	31	41

Computer Science



■ FY06 Cost per FTE	\$25,890	\$24,255
■ FY07 Cost per FTE	\$30,247	\$26,365
FY06 Student FTE	39	19
FY07 Student FTE	42	20

Natural Resources Environmental Science



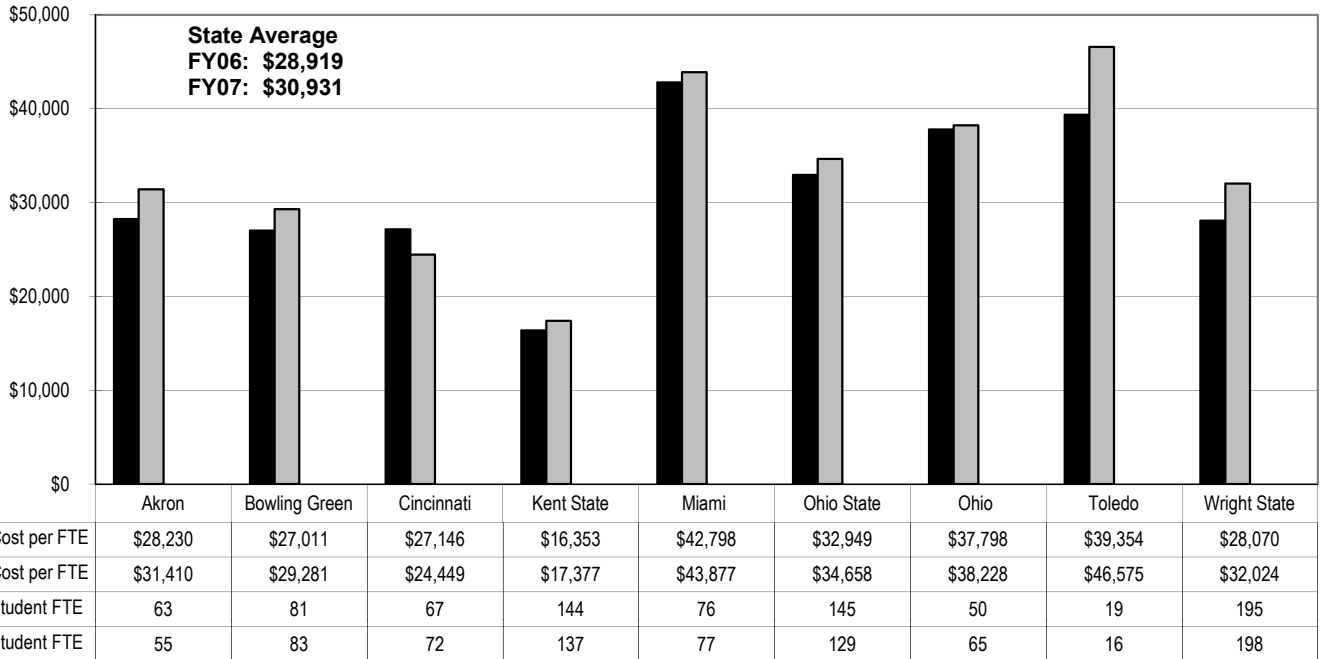
■ FY06 Cost per FTE	\$22,461	\$38,893
■ FY07 Cost per FTE	\$23,091	\$45,139
FY06 Student FTE	73	16
FY07 Student FTE	73	19

Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

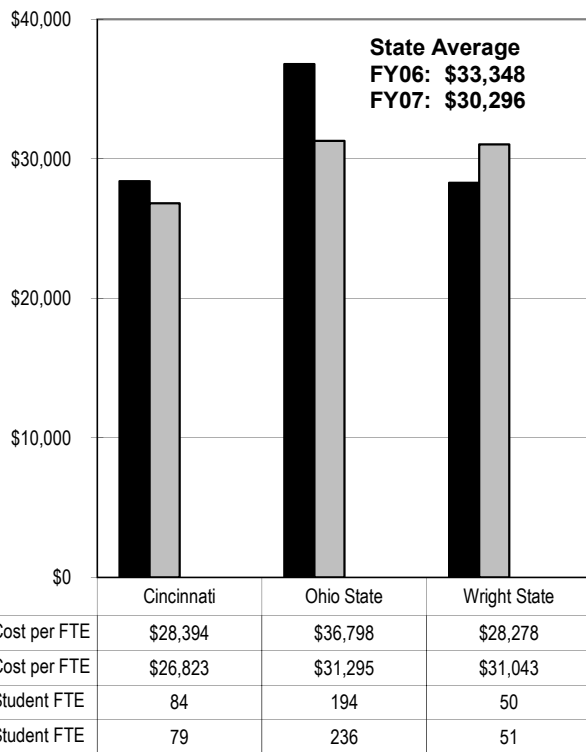
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Doctoral & Professional Level Cost per FTE by Subject Field - FY2006 & FY2007 Data

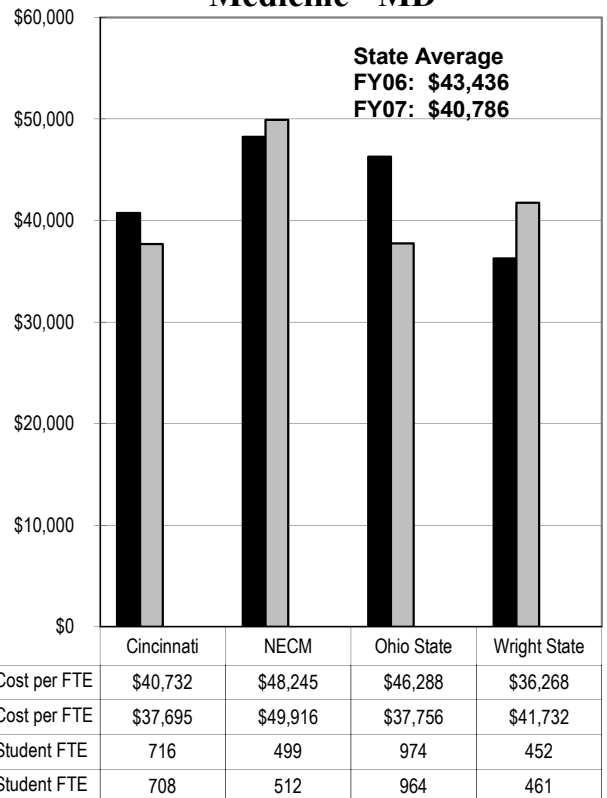
Psychology



Allied Health



Medicine - MD



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

2005 - 2006 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2005-06 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the peer group:

- | | | |
|---------------------------------------|---|---|
| • Baylor University | • Northern Arizona University | • University of Memphis |
| • Bowling Green State University | • Northern Illinois University | • University of Mississippi |
| • Catholic University of America | • SUNY - Binghamton University | • University of Missouri - Kansas City |
| • Clarkson University | • Temple University | • University of Missouri - Rolla |
| • Clemson University | • The University of Montana | • University of Missouri - St. Louis |
| • Florida International University | • University of Alabama - Huntsville | • University of New Hampshire |
| • Georgia State University | • University of Alabama - Tuscaloosa | • University of North Carolina - Greensboro |
| • Kent State University | • University of Arkansas - Fayetteville | • University of North Texas |
| • Loyola University of Chicago | • University of Central Florida | • University of Oregon |
| • Marquette University | • University of Idaho | • University of Toledo |
| • Mississippi State University | • University of Louisiana - Lafayette | • West Virginia University |
| • North Carolina A&T State University | • University of Louisville | • Wichita State University |
| • Northeastern University | • University of Maine | • Wright State University |

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2005 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in RAPS. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in RAPS.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

**** Student FTE** for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Wright State University
2005-2006 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2005-06, and student credit hour data for the Academic Year 2005-06 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

Wright State University

2005-2006 Delaware Study - National Study of Costs and Productivity

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE.
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University
National Study of Instructional Costs and Productivity
2005-2006 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.			
														Expense	% of Peer Norm Avg.
COLA Average / Total	146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%
Peer Norm Average		13.1			21.5			18.8			15.3		6.7%	\$4,635	
RSCB Average / Total	51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
Peer Norm Average		16.9			28.9			30.0			20.6		11.6%	\$4,856	
CECS Average / Total	54.0	13.6	126.3%	6.0	14.5	67.0%	20.1	16.9	102.8%	90.3	13.4	130.9%	32.0%	\$7,462	89.7%
Peer Norm Average		10.8			21.6			16.4			10.2		18.7%	\$8,320	
CEHS Average / Total	48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
Peer Norm Average		13.3			17.3			16.4			14.5		30.5%	\$5,050	
CONH Average / Total	19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
Peer Norm Average		10.3			11.3			9.7			10.6		14.7%	\$8,233	
COSM Average / Total	116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%
Peer Norm Average		15.6			33.4			26.1			16.4		6.4%	\$5,043	
Campus Average / Total	435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average		14.0			22.8			20.4			15.6		9.8%	\$5,072	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. S	0320	0.5	10.9	101.2%	1.0	9.6	62.1%	0.0	-	-	1.5	10.1	73.7%
5.02	Peer Norm			10.8			15.5			18.1	***		13.7	
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	8.0	44.3%	0.5	8.0	58.5%
5.02	Peer Norm			10.8	***		15.5	***		18.1			13.7	
9.01	Communications	0317	10.0	18.3	133.5%	4.0	23.5	113.1%	0.7	12.0	68.4%	16.0	17.9	109.8%
9.01	Peer Norm			13.7			20.8			17.5			16.3	
16.01	Modern Languages	0342	7.0	9.9	104.2%	8.0	16.6	97.6%	9.2	17.9	104.3%	24.2	15.1	107.6%
16.01	Peer Norm			9.5			17.0			17.1			14.1	
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	3.0	18.0%	2.7	3.0	21.8%
24.01	Peer Norm			11.3	***		14.3	***		16.7			13.7	
23.01	English	0330	22.4	9.5	122.2%	20.0	17.1	91.8%	5.3	20.3	116.0%	55.7	15.3	116.8%
23.01	Peer Norm			7.8			18.6			17.5			13.1	
30.06	Applied Behavioral Science	0391	0.5	0.3	*** -	0.0	-	-	0.5	-	-	1.0	0.1	*** -
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Phil	0370	10.9	11.9	*** -	2.0	34.0	*** -	0.7	32.8	*** -	13.6	16.2	*** -
38.00	Peer Norm			-			-			-			-	
44.07	Social Work	0386	5.0	7.2	121.3%	0.0	-	-	1.1	22.8	* 253.3%	6.1	9.9	150.5%
44.07	Peer Norm			5.9			8.6	***		9.0	**		6.6	
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	20.0	65.8%	0.7	41.4	230.9%
45.07	Peer Norm			17.5	***		31.6	***		30.4			17.9	

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.3	19.5	127.5%	1.0	53.9	178.8%	1.6	22.2	83.9%	19.9	21.4	124.9%
54.01	Peer Norm			15.3			30.1			26.5			17.1	
45.10	Political Science	0384	13.0	21.4	156.6%	2.0	61.7	190.9%	3.8	40.1	156.4%	18.8	29.5	169.3%
45.10	Peer Norm			13.7			32.3			25.7			17.4	
45.11	Sociology & Anthropology	0387	12.5	11.7	69.4%	3.6	84.0	208.6%	3.3	7.3	29.5%	19.4	24.4	118.8%
45.11	Peer Norm			16.8			40.3			24.7			20.5	
44.02	Urban Affairs	0388	6.0	6.8	*** -	1.0	34.4	*** -	1.7	25.7	*** -	8.7	13.7	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	8.5	96.2%	5.0	5.0	49.0%	8.3	11.6	84.5%	31.3	8.7	79.9%
50.05	Peer Norm			8.9			10.2			13.7			10.9	
50.07	Art & Art History	0310	9.7	9.7	87.9%	0.4	42.1	277.2%	3.6	24.0	* 190.5%	13.7	14.3	118.1%
50.07	Peer Norm			11.0			15.2			12.6	**		12.1	
50.09	Music	0315	14.0	9.6	139.8%	2.0	62.5	* 545.3%	9.3	3.9	40.4%	26.6	11.6	146.2%
50.09	Peer Norm			6.9			11.5	**		9.7			7.9	
COLA Average / Total			146.8	12.8	119.2%	50.0	22.4	106.5%	52.4	11.0	61.2%	260.1	14.1	102.8%
Peer Norm Average				10.7			21.0			17.9			13.7	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Liberal Arts vs. Peer Norms

COLA GRADUATE STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
5.02	African & African Amer. Std	0320	0.5	-	-	1.0	-	-	0.0	-	-	1.5	-	-
5.02	African & African Amer. Std.			1.3	***		0.7	***		0.8	***		1.1	***
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	0.9	114.3%	0.5	0.9	80.0%
5.02	Peer Norm			1.3	***		0.7	***		0.8			1.1	
9.01	Communications	0317	10.0	-	-	4.0	-	-	0.7	-	-	16.0	0.2	15.4%
9.01	Peer Norm			2.3	***		0.7	***		0.4	***		1.4	
16.01	Modern Languages	0342	7.0	1.1	76.9%	8.0	-	-	9.2	-	-	24.2	0.3	50.0%
16.01	Peer Norm			1.4			0.2	***		0.1	***		0.7	
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	-	-	2.7	-	-
24.01	Peer Norm			1.4	***		0.4	***		0.7	***		0.9	***
23.01	English	0330	22.4	3.4	119.2%	20.0	0.1	25.0%	5.3	-	-	55.7	1.4	130.0%
23.01	Peer Norm			2.9			0.4			0.7	***		1.1	
30.06	Applied Behavioral Science	0391	0.5	-	-	0.0	-	-	0.5	16.4	***	1.0	8.2	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion, and Philos	0370	10.9	0.6	***	2.0	-	-	0.7	-	-	13.6	0.4	***
38.00	Peer Norm			-			-			-			-	
44.07	Social Work	0386	5.0	-	-	0.0	-	-	1.1	-	-	6.1	0.1	1.1%
44.07	Peer Norm			8.7			11.4	***		16.3	***		10.1	
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	-	-	0.7	-	-
45.07	Peer Norm			3.4	***		0.3	***		1.0	***		2.2	***

COLA
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	17.3	1.6	77.8%	1.0	-	-	1.6	8.3	* 1071.4%	19.9	2.0	138.5%
54.01	Peer Norm			2.0			0.6	***		0.8	**		1.4	
45.10	Political Science	0384	13.0	2.1	82.6%	2.0	0.7	75.0%	3.8	1.1	66.7%	18.8	1.8	88.9%
45.10	Peer Norm			2.6			0.9			1.7			2.0	
45.11	Sociology & Anthropology	0387	12.5	3.0	117.4%	3.6	-	-	3.3	-	-	19.4	2.0	128.6%
45.11	Peer Norm			2.6			0.6	***		0.3	***		1.6	
44.02	Urban Affairs	0388	6.0	6.4	*** -	1.0	-		1.7	0.8	*** -	8.7	4.7	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	-	-	5.0	-	-	8.3	-	-	31.3	-	-
50.05	Peer Norm			2.2	***		0.3	***		1.0	***		1.3	***
50.07	Art & Art History	0310	9.7	0.3	20.0%	0.4	-	-	3.6	-	-	13.7	0.2	22.2%
50.07	Peer Norm			1.7			0.3	***		0.2	***		1.0	
50.09	Music	0315	14.0	1.0	60.0%	2.0	0.1	12.5%	9.3	-	-	26.6	0.6	41.7%
50.09	Peer Norm			1.7			0.9			0.8	***		1.3	
COLA Average / Total			146.8	1.7	75.6%	50.0	0.2	17.5%	52.4	1.1	43.4%	260.1	0.7	57.4%
Peer Norm Average				2.3			0.9			2.5			1.3	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

**National Study of Instructional Costs and Productivity 2005-2006
Comparison of College of Liberal Arts vs. Peer Norms**

**COLA
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept. #	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm	
5.02	African & African Amer.	0320	0.5	10.9	92.4%	1.0	9.6	60.0%	0.0	-	-	1.5	10.0	69.4%	0.0%	\$7,829	123.9%	
5.02	Peer Norm			11.8			16.0			19.1	***		14.4		3.8%	\$6,320		
5.02	Women's Studies	0392	0.0	-	-	0.0	-	-	0.5	8.9	46.6%	0.5	8.9	61.8%	6.2%	\$13,012	205.9%	
5.02	Peer Norm			11.8	***		16.0	***		19.1			14.4		3.8%	\$6,320		
9.01	Communications	0317	10.0	18.3	124.5%	4.0	23.6	108.3%	0.7	12.0	65.9%	16.0	17.9	102.9%	0.0%	\$3,753	90.4%	
9.01	Peer Norm			14.7			21.8			18.2			17.4		3.3%	\$4,152		
16.01	Modern Languages	0342	7.0	11.1	104.7%	8.0	16.6	96.0%	9.2	17.9	102.9%	24.2	15.5	106.9%	1.3%	\$3,750	90.1%	
16.01	Peer Norm			10.6			17.3			17.4			14.5		3.1%	\$4,163		
24.01	COLA Administration	0301	0.0	-	-	0.0	-	-	2.7	3.0	17.4%	2.7	3.0	21.1%	0.0%	\$4,930	66.4%	
24.01	Peer Norm			12.0	***		14.5	***		17.2			14.2		2.2%	\$7,428		
23.01	English	0330	22.4	13.0	122.6%	20.0	17.2	89.6%	5.3	20.3	112.2%	55.7	16.7	116.0%	5.3%	\$3,834	91.8%	
23.01	Peer Norm			10.6			19.2			18.1			14.4		5.4%	\$4,176		
30.06	Applied Behavioral Scien	0391	0.5	0.3	***	-	0.0	-	0.5	16.4	***	-	1.0	8.3	***	-	\$13,625	***
30.06	Peer Norm			-			-			-			-		-	-	-	
38.00	Classics, Religion, & Phil	0370	10.9	12.4	***	2.0	34.0	***	0.7	32.8	***	-	13.6	16.6	***	-	\$4,517	***
38.00	Peer Norm			-			-			-			-		-	-	-	
44.07	Social Work	0386	5.0	7.2	60.0%	0.0	-	-	1.1	22.8	109.1%	6.1	10.0	68.0%	0.0%	\$5,714	101.7%	
44.07	Peer Norm			12.0			18.7	***		20.9			14.7		53.2%	\$5,617		
45.07	Geography	0383	0.0	-	-	0.0	-	-	0.3	20.0	64.1%	0.7	41.4	208.0%	0.0%	\$17,005	*	
45.07	Peer Norm			21.1	***		29.0	***		31.2			19.9		6.3%	\$4,776	**	

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE				
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	54.01	History	0385	17.3	21.0	121.4%	1.0	53.9	173.9%	1.6	30.5	115.1%	19.9	23.4	125.8%	5.3%	\$3,490	83.8%	
54.01	Peer Norm					17.3				31.0				26.5				18.6	4.6%	\$4,166	
45.10	Political Science	0384	13.0	23.5	140.7%	2.0	62.4	185.2%	3.8	41.3	142.9%	18.8	31.3	159.7%	3.5%	\$2,951	65.7%				
45.10	Peer Norm					16.7				33.7				28.9				19.6	7.1%	\$4,495	
45.11	Sociology & Anthropolog	0387	12.5	14.7	77.0%	3.6	84.0	202.9%	3.3	7.3	29.0%	19.4	26.4	118.9%	4.7%	\$2,911	83.4%				
45.11	Peer Norm					19.1				41.4				25.2				22.2	4.6%	\$3,491	
44.02	Urban Affairs	0388	6.0	13.3	*** -	1.0	34.4	*** -	1.7	26.6	*** -	8.7	18.3	*** -	16.9%	\$2,576	*** -				
44.02	Peer Norm					-				-				-				-	-		
50.05	Theatre Arts	0318	18.0	8.5	84.2%	5.0	5.0	46.3%	8.3	11.6	78.9%	31.3	8.8	73.3%	0.0%	\$12,061	165.3%				
50.05	Peer Norm					10.1				10.8				14.7				12.0	5.8%	\$7,298	
50.07	Art & Art History	0310	9.7	10.1	81.5%	0.4	42.1	271.6%	3.6	24.0	* 187.5%	13.7	14.6	114.1%	0.9%	\$6,297	114.2%				
50.07	Peer Norm					12.4				15.5				12.8				12.8	5.2%	\$5,513	
50.09	Music	0315	14.0	10.5	116.7%	2.0	62.7	* 497.6%	9.3	3.9	36.4%	26.6	12.1	128.7%	2.8%	\$5,698	67.7%				
50.09	Peer Norm					9.0				12.6				10.7				9.4	10.9%	\$8,421	
COLA Average / Total			146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%				
Peer Norm Average						13.1				21.5				18.8				15.3	6.7%	\$4,635	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%				
Peer Norm Average						14.0				22.8				20.4				15.6	9.8%	\$5,072	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	31.5	128.3%	1.0	31.5	249.7%
52.01	Peer Norms			9.3	***		20.0	***		24.5			12.6	
52.03	Accountancy	0410	9.0	13.4	101.0%	2.0	40.0	132.7%	1.0	23.5	106.0%	12.0	18.7	106.9%
52.03	Peer Norms			13.3			30.1			22.1			17.5	
52.08	Finance	0421	6.0	11.2	89.8%	2.0	23.2	81.3%	0.3	28.0	108.0%	8.3	14.7	88.4%
52.08	Peer Norms			12.5			28.5			25.9			16.7	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	10.6	79.9%	1.0	37.3	102.9%	7.1	21.1	68.0%	19.1	15.9	89.5%
45.06	Peer Norms			13.3			36.3			31.0			17.7	
52.02	Management	0471	8.0	8.9	69.4%	3.0	23.3	101.5%	3.3	26.5	104.5%	14.3	15.9	98.0%
52.02	Peer Norms			12.9			22.9			25.3			16.3	
52.12	Management Sci & Info Sys.	0475	10.0	9.8	84.5%	2.0	24.5	112.9%	4.7	15.3	70.6%	16.7	13.1	77.6%
52.12	Peer Norms			11.6			21.7			21.7			16.9	
52.14	Marketing	0480	7.0	11.9	86.5%	1.0	27.7	120.6%	0.7	8.4	34.3%	8.7	13.5	79.0%
52.14	Peer Norms			13.8			23.0			24.5			17.1	
RSCB Average / Total			51.0	10.9	84.1%	11.0	28.2	107.3%	18.0	20.9	82.7%	80.0	15.6	92.6%
Peer Norm Average				13.0			26.3			25.3			16.8	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	-	-	1.0	-	-
52.01	Peer Norms			5.1	***		2.7	***		4.4	***		4.4	***
52.03	Accountancy	0410	9.0	5.8	133.3%	2.0	-	-	1.0	12.0	220.4%	12.0	5.3	133.3%
52.03	Peer Norms			4.3			1.7	***		5.4			4.0	
52.08	Finance	0421	6.0	4.6	95.3%	2.0	-	-	0.3	-	-	8.3	3.2	85.3%
52.08	Peer Norms			4.8			1.0	***		3.6	***		3.8	
45.06	Economics Center for Economic Educ.	0440 0441	11.0	2.3	87.5%	1.0	-	-	7.1	4.8	238.9%	19.1	3.1	164.7%
45.06	Peer Norms			2.7			1.1	***		2.0			1.9	
52.02	Management	0471	8.0	8.6	187.8%	3.0	3.3	214.3%	3.3	5.2	85.5%	14.3	6.7	176.5%
52.02	Peer Norms			4.6			1.6			6.1			3.8	
52.12	Management Sci & Info Sys.	0475	10.0	5.2	156.7%	2.0	4.9	* 550.0%	4.7	14.6	297.7%	16.7	7.8	* 269.2%
52.12	Peer Norms			3.3			0.9	**		4.9			2.9	**
52.14	Marketing	0480	7.0	4.6	128.1%	1.0	0.4	25.0%	0.7	12.7	325.7%	8.7	4.7	155.6%
52.14	Peer Norms			3.6			1.8			3.9			3.0	
RSCB Average / Total			51.0	5.1	126.3%	11.0	2.6	100.4%	18.0	8.4	149.2%	80.0	4.6	130.9%
Peer Norm Average				4.0			2.6			5.6			3.5	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of Raj Soin College of Business vs. Peer Norms

81

RSCB TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
CIP Code	Department Name	Dept.#															
52.01	RSCB Administration	0401	0.0	-	-	0.0	-	-	1.0	31.5	109.0%	1.0	31.5	185.3%	7.7%	\$18,539	*** -
52.01	Peer Norms			14.4	***		22.7	***		28.9			17.0		11.9%	-	
52.03	Accountancy	0410	9.0	19.3	106.0%	2.0	40.0	121.6%	1.0	35.5	132.5%	12.0	24.1	108.1%	14.6%	\$6,405	116.8%
52.03	Peer Norms			18.2			32.9			26.8			22.3		13.5%	\$5,483	
52.08	Finance	0421	6.0	15.7	92.9%	2.0	23.2	76.6%	0.3	28.0	88.6%	8.3	18.0	86.1%	11.6%	\$5,923	102.5%
52.08	Peer Norms			16.9			30.3			31.6			20.9		12.2%	\$5,781	
45.06	Economics Center for Economic Ed.	0440 0441	11.0	12.9	81.1%	1.0	37.3	98.4%	7.1	25.8	75.0%	19.1	19.0	99.5%	10.5%	\$5,767	120.4%
45.06	Peer Norms			15.9			37.9			34.4			19.1		7.4%	\$4,790	
52.02	Management	0471	8.0	17.5	101.7%	3.0	26.6	105.1%	3.3	31.7	102.9%	14.3	22.6	108.7%	20.1%	\$4,535	91.9%
52.02	Peer Norms			17.2			25.3			30.8			20.8		13.4%	\$4,937	
52.12	Management Sci & Info Sy	0475	10.0	15.0	99.3%	2.0	29.4	126.7%	4.7	29.9	112.8%	16.7	20.9	103.5%	26.2%	\$5,979	111.8%
52.12	Peer Norms			15.1			23.2			26.5			20.2		10.4%	\$5,348	
52.14	Marketing	0480	7.0	16.5	95.9%	1.0	28.2	108.5%	0.7	21.1	70.6%	8.7	18.2	90.1%	17.1%	\$7,755	143.1%
52.14	Peer Norms			17.2			26.0			29.9			20.2		10.0%	\$5,419	
RSCB Average / Total			51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
Peer Norm Average				16.9			28.9			30.0			20.6		11.6%	\$4,856	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average				14.0			22.8			20.4			15.6		9.8%	\$5,072	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Education and Human Services vs. Peer Norms

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm
13.01	CEHS Administration Prof. Practice & Research Academic Support Services	0501 0512 0524	0.5	-	-	1.0	-	-	5.1	0.5	6.2%	6.6	0.5	6.4%
13.01	Peer Norm			5.3	***		9.4	***		8.7			7.3	
13.04	Educational Leadership	0518	12.5	3.8	247.8%	3.0	9.1	172.2%	8.5	10.7	176.9%	24.0	6.9	180.7%
13.04	Peer Norm			1.5			5.3			6.1			3.8	
13.13	Teacher Education Lab Experience	0522 0525	20.9	10.2	91.1%	4.0	15.9	98.3%	11.7	11.1	94.4%	36.6	11.1	99.4%
13.13	Peer Norm			11.2			16.1			11.8			11.2	
31.05	Health, Physical Ed, Recreation	0516	5.0	10.7	103.9%	2.0	19.6	130.1%	12.8	15.9	112.2%	19.8	15.0	117.8%
31.05	Peer Norm			10.3			15.1			14.2			12.7	
13.11	Human Services	0520	10.0	3.5	113.0%	0.0	-	-	4.1	17.7	341.0%	14.1	7.6	150.0%
13.11	Peer Norm			3.1			5.5	***		5.2			5.1	
CEHS Average / Total			48.9	7.2	107.5%	10.0	14.4	104.6%	42.1	11.8	114.6%	101.0	9.7	118.1%
Peer Norm Average				6.7			13.8			10.3			8.2	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

CEHS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
			# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm	# Faculty FTE	Std FTE/ Fac	% of Peer Norm			
CIP Code	Department Name	Dept. #	13.01	CEHS Administration Prof. Practice & Research Academic Support Services	0501 0512 0524	0.5	5.2	72.3%	1.0	11.1	163.9%	5.1	8.0	135.8%	6.6	8.2	132.1%
13.01	Peer Norm					7.2			6.8			5.9			6.2		
13.04	Educational Leadership	0518	12.5	9.2	97.6%	3.0	16.4	149.5%	8.5	7.0	47.0%	24.0	9.3	94.4%			
13.04	Peer Norm					9.4			11.0			14.9			9.9		
13.13	Teacher Education Lab Expenience	0522 0525	20.9	14.1	189.6%	4.0	9.2	* 395.2%	11.7	8.9	258.1%	36.6	12.0	* 300.0%			
13.13	Peer Norm					7.4			2.3	**		3.4			4.0	**	
31.05	Health, Physical Ed, Recreation	0516	5.0	4.1	105.7%	2.0	0.2	66.7%	12.8	0.1	50.0%	19.8	1.1	71.4%			
31.05	Peer Norm					3.9			0.3			0.2			1.6		
13.11	Human Services	0520	10.0	18.3	158.7%	0.0	-	-	4.1	2.1	15.1%	14.1	13.7	130.9%			
13.11	Peer Norm					11.6			14.9	***		14.0			10.4		
CEHS Average / Total			48.9	12.8	168.0%	10.0	10.1	172.0%	42.1	4.2	74.2%	101.0	7.6	129.6%			
Peer Norm Average						7.6			5.9			5.6			5.9		
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%			
Peer Norm Average						3.4			2.3			4.3			2.2		

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm	
CIP Code	Department Name	Dept. #															
13.01	CEHS Administration	0501	0.5	5.2	43.7%	1.0	11.1	-	5.1	8.5	55.2%	6.6	8.7	65.9%	91.9%	\$14,760	* 231.9%
	Prof. Practice & Research	0512															
	Academic Support Services	0524															
13.01	Peer Norm			11.9			18.3			15.4			13.2		34.5%	\$6,365	**
13.04	Educational Leadership	0518	12.5	13.0	111.1%	3.0	25.6	161.0%	8.5	17.7	87.6%	24.0	16.3	125.4%	44.9%	\$4,316	73.9%
13.04	Peer Norm			11.7			15.9			20.2			13.0		59.0%	\$5,843	
13.13	Teacher Education	0522	20.9	24.4	136.3%	4.0	25.1	132.1%	11.7	20.1	114.9%	36.6	23.1	130.5%	39.3%	\$4,754	104.7%
	Lab Expenience	0525															
13.13	Peer Norm			17.9			19.0			17.5			17.7		19.2%	\$4,541	
31.05	Health, Physical Ed, Recrea	0516	5.0	14.8	105.0%	2.0	19.8	127.7%	12.8	16.0	106.7%	19.8	16.1	110.3%	4.3%	\$3,197	57.7%
31.05	Peer Norm			14.1			15.5			15.0			14.6		8.2%	\$5,536	
13.11	Human Services	0520	10.0	21.8	153.5%	0.0	-	-	4.1	19.9	113.1%	14.1	21.2	133.3%	51.9%	\$4,655	100.1%
13.11	Peer Norm			14.2			20.4	***		17.6			15.9		49.7%	\$4,649	
CEHS Average / Total			48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
Peer Norm Average				13.3			17.3			16.4			14.5		30.5%	\$5,050	
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average				14.0			22.8			20.4			15.6		9.8%	\$5,072	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	17.7	5.4	42.6%	5.1	47.6	112.8%	3.3	15.8	67.9%	33.0	11.8	87.6%
26.01	Peer Norm			12.7			42.2			23.3			13.5	
26.02	Biochem & Molecular Bio	0621	2.3	6.6	71.2%	0.0	-	-	2.0	-		4.3	3.5	49.5%
26.02	Peer Norm			9.3			-			10.9	***		7.1	
26.09	Biomedical Sciences	0625	1.9	7.9	*** -	0.0	-	-	6.8	-	-	8.7	1.7	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.8	11.1	*** -	1.0	67.2	*** -	0.0	-	-	8.8	16.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.5	11.0	*** -	0.0	-	-	0.6	28.7	*** -	1.1	20.5	*** -
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	9.8	89.6%	8.0	28.8	84.4%	6.8	23.7	92.0%	46.6	16.3	88.1%
27.01	Peer Norm			10.9			34.1			25.7			18.5	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	20.8	*** -	0.9	17.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	22.5	158.2%	0.0	-	-	1.0	11.2	34.0%	20.3	14.9	102.3%
40.05	Peer Norm			14.2			35.3	***		32.9			14.6	
40.06	Geological Sciences	0607	10.0	12.7	92.3%	1.0	5.4	24.0%	2.9	20.3	108.9%	13.9	13.8	107.3%
40.06	Peer Norm			13.8			22.5			18.7			12.9	
40.08	Physics	0608	11.3	9.7	74.9%	0.0	-	-	2.3	26.5	99.5%	13.6	12.6	87.9%
40.08	Peer Norm			13.0			34.1	***		26.6			14.3	

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	22.0	14.4	104.3%	1.0	290.6	* 626.3%	6.8	36.6	144.1%	34.8	24.7	139.1%
42.01	Peer Norm			13.8			46.4	**		25.4			17.7	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	1.2	4.1	*** -	1.2	4.1	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science)	610/061	0.9	3.7	*** -	0.9	8.5	*** -	1.9	1.3	*** -	3.7	3.7	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			116.2	11.8	92.7%	17.0	33.9	103.2%	35.9	25.7	101.4%	190.9	16.2	109.9%
Peer Norm Average				12.7			32.9			25.3			14.7	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006
Comparison of College of Science and Math vs. Peer Norms

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	17.7	3.0	128.6%	5.1	-	-	3.3	0.2	14.3%	33.0	1.6	93.3%
26.01	Peer Norm			2.3			0.4			1.6			1.7	
26.02	Biochem & Molecular Bio	0621	2.3	8.8	138.6%	0.0	-	-	2.0	1.3	240.0%	4.3	5.3	100.0%
26.02	Peer Norm			6.3			-			0.6			5.3	
26.09	Biomedical Sciences	0625	1.9	9.8	-	0.0	-	-	6.8	2.6	-	8.7	4.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy & Physiology	0629	6.8	9.3	-	1.0	-	-	0.0	-	-	8.8	7.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	0.5	-	-	0.0	-	-	0.6	-	-	1.1	-	-
26.10	Pharm & Toxicology			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.9	94.4%	8.0	-	-	6.8	-	-	46.6	1.2	122.2%
27.01	Peer Norm			2.0			0.1	***		0.3	***		1.0	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	-	-	0.9	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	13.0	3.8	141.7%	0.0	-	-	1.0	-	-	20.3	2.4	157.1%
40.05	Peer Norm			2.7			0.3	***		0.9	***		1.6	
40.06	Geological Sciences	0607	10.0	5.4	233.3%	1.0	0.6	125.0%	2.9	0.2	25.0%	13.9	4.0	240.0%
40.06	Peer Norm			2.3			0.4			0.9			1.7	
40.08	Physics	0608	11.3	2.0	112.5%	0.0	-	-	2.3	-	-	13.6	1.7	136.4%
40.08	Peer Norm			1.8			0.3	***		0.9	***		1.2	

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
42.01	Psychology	0609	22.0	2.6	71.9%	1.0	-	-	6.8	0.1	4.8%	34.8	1.7	68.2%
42.01	Peer Norm			3.6			1.1	***		2.3			2.4	
51.10	Medical Technology	0604	0.0	-	-	0.0	-	-	1.2	-	-	1.2	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Science	0610/061	0.9	6.4	-	0.9	-	-	1.9	2.2	***	3.7	2.8	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			116.2	2.5	91.9%	17.0	0.6	69.4%	35.9	0.3	16.0%	190.9	1.9	119.0%
Peer Norm Average				2.7			0.8			2.0			1.6	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

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*(Correction 11/19/07 Campus
Supplemental FTE)*

(Correction 11/19/07 Campus

Wright State University

**National Study of Instructional Costs and Productivity 2005-2006
Comparison of College of Science and Math vs. Peer Norms**

**COSM
TOTAL STUDENT FTE**

CIP Code Department Name Dept. #

COSM TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	26.01	Biological Sciences	0605	17.7	8.3	55.3%	5.1	47.6	110.4%	3.3	16.0	54.1%	33.0	13.4	87.6%	7.3%	\$5,717	96.3%	
26.01	Peer Norm					15.0				43.1				29.6				15.3	7.6%	\$5,935	
26.02	Biochem & Molecular Bi	0621	2.3	15.3	97.5%	0.0	-	-	2.0	1.3	10.3%	4.3	8.8	93.6%	47.5%	\$8,722	86.0%				
26.02	Peer Norm					15.7				-				12.6				9.4	24.0%	\$10,137	
26.09	Biomedical Sciences	0625	1.9	17.7	*** -	0.0	-	-	6.8	2.5	*** -	8.7	5.8	*** -	58.7%	\$17,485	*** -				
26.09	Peer Norm					-				-				-				-	-	-	
26.04	Anatomy & Physiology	0629	6.8	20.5	*** -	1.0	67.2	*** -	0.0	-	-	8.8	23.5	*** -	21.2%	\$6,379	*** -				
26.04	Peer Norm					-				-				-				-	-	-	
26.10	Pharm. & Toxicology	0627	0.5	11.0	*** -	0.0	-	-	0.6	28.7	*** -	1.1	20.6	*** -	0.0%	\$4,083	*** -				
26.10	Peer Norm					-				-				-				-	-	-	
27.01	Mathematics & Statistics	0697	29.8	11.7	90.7%	8.0	28.8	84.2%	6.8	23.7	89.4%	46.6	17.5	89.3%	4.3%	\$4,876	115.2%				
27.01	Peer Norm					12.9				34.2				26.5				19.6	3.1%	\$4,234	
30.01	COSM Administration	0601	0.0	-	-	0.0	-	-	0.3	20.8	*** -	0.9	17.9	*** -	0.0%	\$10,647	*** -				
30.01	Peer Norm					-				-				-				-	-	-	
40.05	Chemistry	0606	13.0	26.2	149.7%	0.0	-	-	1.0	11.2	32.3%	20.3	17.3	102.4%	8.9%	\$5,632	86.5%				
40.05	Peer Norm					17.5				35.9	***	34.7				16.9	7.1%	\$6,509			
40.06	Geological Sciences	0607	10.0	18.2	107.7%	1.0	5.9	25.0%	2.9	20.5	103.5%	13.9	17.8	126.2%	14.8%	\$7,106	106.6%				
40.06	Peer Norm					16.9				23.6				19.8				14.1	9.3%	\$6,668	
40.08	Physics	0608	11.3	11.8	79.2%	0.0	-	-	2.3	26.5	95.7%	13.6	14.3	91.7%	7.4%	\$9,493	159.4%				
40.08	Peer Norm					14.9				34.5	***	27.7				15.6	6.2%	\$5,956			

COSM

TOTAL STUDENT FTE

CIP
Code Department Name Dept. #
42.01 Psychology 0609
42.01 Peer Norm

51.10 Medical Technology 0604
51.10 Peer Norm

26.13 Env. Health & Env. Scier0610/061
26.13 Peer Norm

COSM Average / **Total**
Peer Norm Average

Campus Average / **Total**
Peer Norm Average

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm		
22.0	17.0	98.3%	1.0	290.6	* 605.4%	6.8	36.7	132.5%	34.8	26.3	130.8%	3.9%	\$3,974	96.4%		
	17.3			48.0	**		27.7			20.1		8.2%	\$4,124			
0.0	-	-	0.0	-	-	1.2	4.1	*** -	1.2	4.1	*** -	0.0%	\$48,833	*** -		
	-			-			-			-		-	-			
0.9	10.2	*** -	0.9	8.5	*** -	1.9	3.6	*** -	3.7	6.4	*** -	30.7%	\$20,288	*** -		
	-			-			-			-		-	-			
116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%		
	15.6			33.4			26.1			16.4		6.4%	\$5,043			
435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%		
	14.0			22.8			20.4			15.6		9.8%	\$5,072			

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.#												
11.01	Computer Science	0810	17.0	4.4	73.3%	4.0	14.7	63.3%	9.3	20.5	101.7%	34.0	9.6	99.3%
	Computer Engineering	0811												
11.01	Peer Norm			6.0			23.3			20.2			9.7	
14.01	CECS Administration	0801	0.0	-	-	1.0	7.6	*** -	0.1	22.4	*** -	2.8	3.7	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	12.0	4.9	135.2%	1.0	7.2	147.9%	0.2	0.8	15.6%	14.5	4.6	150.0%
14.05	Peer Norm			3.6			4.9			5.1			3.1	
14.10	Electrical Engineering	0820	11.0	6.4	99.0%	0.0	-	-	5.5	7.2	75.0%	18.5	6.1	93.8%
14.10	Peer Norm			6.5			15.1	***		9.6			6.5	
14.19	Mechanical & Materials Engin	0830	14.0	6.9	81.7%	0.0	-	-	4.9	10.8	108.7%	20.5	7.3	94.8%
14.19	Peer Norm			8.4			10.7	***		9.9			7.7	
CECS Average / Total			54.0	5.6	81.6%	6.0	13.2	65.5%	20.1	14.3	89.8%	90.3	7.5	102.4%
Peer Norm Average				6.8			20.2			15.9			7.3	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	17.0	6.3	146.2%	4.0	0.7	85.7%	9.3	2.0	600.0%	34.0	3.8	130.8%
	Computer Engineering	0811												
11.01	Peer Norm			4.3			0.8			0.3			2.9	
14.01	CECS Administration	0801	0.0	-	-	1.0	0.7	*** -	0.1	-	-	2.8	0.2	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	12.0	10.6	158.3%	1.0	3.6	266.7%	0.2	-	-	14.5	9.4	202.4%
14.05	Peer Norm			6.7			1.3			2.7	***		4.7	
14.10	Electrical Engineering	0820	11.0	12.6	* 313.9%	0.0	-	-	5.5	4.0	116.1%	18.5	9.4	* 544.9%
14.10	Peer Norm			4.0	**		2.2	***		3.4			1.7	**
14.19	Mechanical & Materials Engir	0830	14.0	4.7	155.6%	0.0	-	-	4.9	1.6	56.0%	20.5	3.6	145.5%
14.19	Peer Norm			3.0			0.4	***		2.8			2.4	
CECS Average / Total			54.0	7.0	174.2%	6.0	1.2	88.9%	20.1	2.5	81.7%	90.3	4.9	181.6%
Peer Norm Average				4.0			1.4			3.0			2.7	
Campus Average / Total			435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%
Peer Norm Average				3.4			2.3			4.3			2.2	

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE				
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD						
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	11.01	Computer Science	0810	17.0	10.7	103.9%	4.0	15.4	62.1%	9.3	22.5	125.7%	34.0	13.4	105.5%	19.1%	\$6,218	86.2%	
	Computer Engineering	0811	11.01	Peer Norm		10.3			24.8			17.9			12.7			14.3%	\$7,217		
14.01	CECS Administration	0801	0.0	-	-	1.0	8.3	***	-	0.1	22.4	***	-	2.8	4.0	***	-	0.0%	\$10,186	***	-
14.01	Peer Norm			-			-				-				-			-			
14.05	Biomed & Hum Factors I	0840	12.0	15.4	158.8%	1.0	10.8	174.2%	0.2	0.8	-	14.5	14.1	153.3%	55.2%			\$8,874	49.0%		
14.05	Peer Norm			9.7			6.2			8.1			9.2		47.5%			\$18,096			
14.10	Electrical Engineering	0820	11.0	19.0	177.6%	0.0	-	-	5.5	11.3	83.1%	18.5	15.5	166.7%	48.3%			\$7,068	63.7%		
14.10	Peer Norm			10.7			19.2	***		13.6			9.3		23.4%			\$11,092			
14.19	Mechanical & Materials I	0830	14.0	11.5	103.6%	0.0	-	-	4.9	12.4	86.1%	20.5	10.8	106.9%	22.7%			\$9,223	85.1%		
14.19	Peer Norm			11.1			11.7	***		14.4			10.1		17.1%			\$10,842			
CECS Average / Total			54.0	13.6	126.3%	6.0	14.5	67.0%	20.1	16.9	102.8%	90.3	13.4	130.9%	32.0%			\$7,462	89.7%		
Peer Norm Average				10.8			21.6			16.4			10.2		18.7%			\$8,320			
Campus Average / Total			435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%			\$5,287	104.2%		
Peer Norm Average				14.0			22.8			20.4			15.6		9.8%			\$5,072			

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006 Comparison of College of Nursing and Health vs. Peer Norms

CONH UNDERGRADUATE STUDENT FTE CIP <u>Code</u> <u>Department Name</u> <u>Dept.#</u>			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of	#	Std FTE/	% of Peer
			Faculty	Fac FTE	Peer	Faculty	Fac FTE	Peer	Faculty	Fac FTE	Peer	Faculty	Fac FTE	Norm
51.16	CONH Administration	1401	19.0	7.7	113.7%	22.0	9.1	90.7%	10.6	7.2	105.9%	51.6	8.2	97.6%
	Nursing	1411												
51.16	Peer Norm			6.8			10.1			6.8			8.4	
CONH Average / Total			19.0	7.7	117.2%	22.0	9.1	91.3%	10.6	7.2	105.8%	51.6	8.2	101.2%
Peer Norm Average				6.6			10.0			6.8			8.1	
Campus Average / Total			435.9	10.4	95.4%	116.0	25.3	114.3%	179.1	15.5	85.4%	773.9	13.6	102.7%
Peer Norm Average				10.9			22.1			18.2			13.2	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

CIP

Code Department Name Dept. #

51.16 CONH Administration 1401

 Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Peer Norm Average

Fall Term Graduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	#	Std't FTE/ Fac FTE	% of Peer Norm	
19.0	6.6	173.5%	22.0	1.2	137.5%	10.6	1.3	54.2%	51.6	3.2	152.4%	
	3.8			0.9			2.4			2.1		
19.0	6.6	177.2%	22.0	1.2	122.2%	10.6	1.3	44.8%	51.6	3.2	128.0%	
	3.7			1.0			2.6			2.5		
435.9	4.8	140.5%	116.0	1.2	53.1%	179.1	2.5	58.6%	773.9	3.5	157.7%	
	3.4			2.3			4.3			2.2		

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Wright State University

National Study of Instructional Costs and Productivity 2005-2006

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	51.16	CONH Administration	1401	19.0	14.3	137.5%	22.0	10.3	89.6%	10.6	8.5	85.9%	51.6	11.4	105.7%	18.8%	\$6,866	81.4%
	Nursing	1411																		
51.16 Peer Norm						10.4			11.5			9.9			10.8		14.7%	\$8,431		
CONH Average / Total						19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
Peer Norm Average							10.3			11.3			9.7			10.6		14.7%	\$8,233	
Campus Average / Total						435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Peer Norm Average							14.0			22.8			20.4			15.6		9.8%	\$5,072	

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Revenue and Expenditure Analysis

Including Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2006 - 07

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
ART55	Art & Art History	\$ 1,297,788	8,145.0	\$ 159.34	20,967.6	\$ 61.90
MUS55	Music	1,916,965	12,119.5	158.17	31,424.5	61.00
COM55	Communications	1,319,586	14,593.5	90.42	33,140.5	39.82
THA55	Theatre Arts	2,947,034	10,461.0	281.72	30,440.9	96.81
	Afrn. & Afrn. American Studies	214,374	600.0	357.29	1,550.9	138.22
ENG55	English	3,820,946	38,224.0	99.96	78,656.7	48.58
NWW55	Non-Western World	664	11,884.0	0.06	18,539.0	0.04
MOL55	Modern Languages	1,290,589	16,984.0	75.99	34,506.8	37.40
CLS55	Classics, Philosophy, Religion	1,248,897	17,372.0	71.89	33,134.1	37.69
GEO55	Geography	237,960	2,808.0	84.74	3,983.0	59.74
PLS55	Political Science	1,666,967	19,731.0	84.48	30,430.0	54.78
HST55	History	1,718,871	21,827.0	78.75	31,218.4	55.06
SOW55	Social Work	609,938	3,723.0	163.83	9,672.0	63.06
SOC55	Sociology/Anthropology	1,554,796	18,175.0	85.55	25,155.8	61.81
URS55	Urban Affairs	710,063	5,500.0	129.10	17,175.7	41.34
HUM55	Humanities	26,717	244.0	109.50	1,167.4	22.89
ABS55	Applied Behavioral Science	101,827	1,179.0	86.37	5,659.2	17.99
WMS55	Women's Studies	59,663	1,229.0	48.55	2,641.4	22.59
Subtotal		\$ 20,743,645	204,799.0	\$ 101.29	409,464.0	\$ 50.66
COLA5	Dean's Office Instruction	69,881	482.0	145.0	903.4	77.35
	Research	54,771	-	-	-	-
	Public Service	478,244	-	-	-	-
	Academic Support	1,376,288	-	-	-	-
	Scholarships/Fellowships	531,855	-	-	-	-
	Student Services	31,255	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		\$ 23,285,940	205,281.0	\$ 113.43	410,367.4	\$ 56.74
<u>BUSINESS</u>						
ACC55	Accountancy	\$ 1,873,196	12,462.0	\$ 150.31	23,722.6	\$ 78.96
FIN55	Finance	1,250,665	8,852.0	141.29	15,882.4	78.75
ECN55	Economics	1,940,464	16,626.0	116.71	27,060.0	71.71
ECO55	Center for Economic Ed.	103,786	778.0	133.40	3,722.4	27.88
MGT55	Management	2,175,109	17,080.5	127.34	32,962.5	65.99
ISO55	Info. Systems & Operations Mgt.	2,077,205	13,736.0	151.22	30,087.5	69.04
MKT55	Marketing	1,298,377	8,540.0	152.03	15,917.6	81.57
Subtotal		\$ 10,718,802	78,074.5	\$ 137.29	149,355.0	\$ 71.77
RSCB5	Dean's Office Instruction	608,110	1,394.0	436.23	1,517.2	400.81
	Research	24,584	-	-	-	-
	Public Service	89,053	-	-	-	-
	Academic Support	2,219,037	-	-	-	-
	Scholarships/Fellowships	1,725,099	-	-	-	-
	Student Services	3,204	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		\$ 15,387,889	79,468.5	\$ 193.64	150,872.2	\$ 101.99

REVENUE AND EXPENDITURE ANALYSIS

for 2006 - 07

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>							
ART55	Art & Art History	\$ 1,377,839	\$ 779,825	\$ 71,951	\$ 2,229,615	1.718	41
MUS55	Music	2,101,449	1,711,264	165,016	3,977,730	2.075	33
COM55	Communications	2,493,268	1,159,510	-	3,652,778	2.768	17
THA55	Theatre Arts	1,767,841	1,622,552	433,763	3,824,156	1.298	49
	Afrn. & Afrn. American Studies	101,682	57,886	-	159,568	0.744	53
ENG55	English	6,685,550	2,716,763	-	9,402,313	2.461	25
NWW55	Non-Western World	2,026,378	483,916	-	2,510,295	3,780.564	NR
MOL55	Modern Languages	2,873,962	1,129,233	300	4,003,495	3.102	12
CLS55	Classics, Philosophy, Religion	2,949,175	1,038,945	-	3,988,121	3.193	10
GEO55	Geography	489,827	135,492	-	625,318	2.628	21
PLS55	Political Science	3,434,087	1,043,394	8	4,477,489	2.686	18
HST55	History	3,849,379	1,118,083	9	4,967,472	2.890	13
SOW55	Social Work	636,910	363,427	1,550	1,001,887	1.643	43
SOC55	Sociology/Anthropology	3,094,502	780,099	54	3,874,656	2.492	24
URS55	Urban Affairs	1,075,066	785,086	751	1,860,903	2.621	22
HUM55	Humanities	66,496	69,649	-	136,145	5.096	4
ABS55	Applied Behavioral Science	321,970	337,925	-	659,895	6.481	2
WMS55	Women's Studies	213,677	91,172	-	304,848	5.109	3
Subtotal		\$ 35,559,061	\$ 15,424,221	\$ 673,401	\$ 51,656,683	2.490	
COLA5	Dean's Office Instruction	82,289	27,799.0	18	110,106	1.576	
	Research	-	-	-	-	-	
	Public Service	-	-	452,252	452,252	-	
	Academic Support	-	-	1,697	1,697	-	
	Scholarships/Fellowships	-	-	13,080	13,080	-	
	Student Services	-	-	3,376	3,376	-	
	Early Retirement	-	-	-	-	-	
Total Liberal Arts		\$ 35,641,350	\$ 15,452,020	\$ 1,143,824	\$ 52,237,194	2.243	
<u>BUSINESS</u>							
ACC55	Accountancy	\$ 2,351,677	\$ 804,284	\$ -	\$ 3,155,961	1.685	42
FIN55	Finance	1,713,488	\$ 534,013	-	2,247,501	1.797	40
ECN55	Economics	3,058,029	\$ 1,063,785	12	4,121,827	2.124	32
ECO55	Center for Economic Ed.	211,687	\$ 222,081	18,268	452,036	4.355	5
MGT55	Management	3,308,652	\$ 1,125,832	177	4,434,662	2.039	34
ISO55	Info. Systems & Operations Mgt.	2,660,404	\$ 1,087,045	4	3,747,454	1.804	39
MKT55	Marketing	1,545,538	\$ 534,151	-	2,079,688	1.602	46
Subtotal		\$ 14,849,475	\$ 5,371,192	\$ 18,461	\$ 20,239,127	1.888	
RSCB5	Dean's Office Instruction	235,534	42,416.9	203,036	480,986	0.791	
	Research	-	-	-	-	-	
	Public Service	-	-	83,547	83,547	-	
	Academic Support	-	-	1,801	1,801	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Business		\$ 15,085,008	\$ 5,413,608	\$ 306,845	\$ 20,805,461	1.352	

REVENUE AND EXPENDITURE ANALYSIS
for 2006 - 07

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
DPD55	Div. of Professional Development	\$ 336,047	-	\$ -	-	\$ -
HPR55	Health, Physical Ed. & Rec.	1,150,875	13,449.0	85.57	27,636.6	41.64
EDL55	Educational Leadership	2,049,904	18,898.0	108.47	39,736.6	51.59
EHS55	Human Services	1,605,955	11,312.0	141.97	27,412.5	58.58
CMT55	Communications & Technology	339,905	-	-	-	-
TED55	Teacher Education	3,241,119	35,509.5	91.27	76,955.0	42.12
PFE55	Professional Field Experience	768,500	-	-	-	-
Subtotal		\$ 9,492,305	79,168.5	\$ 119.90	171,740.7	\$ 55.27
CEHSA	Dean's Office Instruction	31,305	-	-	-	-
	Research	43,242	-	-	-	-
	Public Service	26,017	-	-	-	-
	Academic Support	1,994,589	-	-	-	-
	Scholarships/Fellowships	316,349	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		\$ 11,903,807	79,168.5	\$ 150.36	171,740.7	\$ 69.31
<u>SCIENCE & MATHEMATICS</u>						
CLB55	Clinical Laboratory Science	\$ 118,367	549.0	\$ 215.61	1,795.2	\$ 65.93
BIO55	Biological Sciences	3,135,694	20,077.0	156.18	52,258.4	60.00
CHM55	Chemistry	2,142,174	15,634.0	137.02	48,956.9	43.76
GLY55	Earth & Environmental Sciences	2,115,077	10,723.0	197.25	24,629.6	85.88
PHY55	Physics	1,521,219	8,853.0	171.83	25,865.2	58.81
PSY55	Psychology	3,585,385	36,617.0	97.92	60,538.0	59.23
EHH55	Environmental Health	33,495	878.0	38.15	2,865.9	11.69
ENS55	Environmental Science	250,750	879.0	285.27	6,319.2	39.68
BMB55	Biochem. & Molecular Bio.	434,714	1,947.0	223.27	7,320.6	59.38
BCM55	Biomedical Sciences	838,070	2,293.0	365.49	16,491.6	50.82
PTY55	Pharmacology & Toxicology	64,540	731.0	88.29	2,383.6	27.08
ANT55	Neurosci, Cell Bio, & Physiology	1,114,435	7,026.0	158.62	26,155.5	42.61
MTH55	Mathematics & Statistics	3,777,813	37,650.0	100.34	53,144.8	71.09
Subtotal		\$ 19,131,735	143,857.0	\$ 132.99	328,724.5	\$ 58.20
COSMA	Dean's Office Instruction	76,116	3,858.5	19.73	11,159.9	6.82
	Research	1,574,294	-	-	-	-
	Public Service	75,181	-	-	-	-
	Academic Support	2,243,059	-	-	-	-
	Scholarships/Fellowships	1,869,252	-	-	-	-
	Student Services	11	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		\$ 24,969,647	147,715.5	\$ 169.04	339,884.4	\$ 73.47

REVENUE AND EXPENDITURE ANALYSIS

for 2006 - 07

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>EDUCATION & HUMAN SERVICES</u>							
DPD55	Div. of Professional Development	\$ -	\$ -	\$ 38,539	\$ 38,539	0.115	54
HPR55	Health, Physical Ed. & Rec.	2,298,101	1,245,876	57,870	3,601,846	3.130	11
EDL55	Educational Leadership	4,239,685	1,413,068	39,998	5,692,751	2.777	16
EHS55	Human Services	2,523,285	1,128,900	33,517	3,685,702	2.295	27
CMT55	Communications & Technology	-	-	2,877	2,877	-	
TED55	Teacher Education	8,082,235	2,773,473	173,129	11,028,837	3.403	9
PFE55	Professional Field Experience	-	-	212,000	212,000	-	
Subtotal		\$ 17,143,306	\$ 6,561,317	\$ 557,930	\$ 24,262,553	2.556	
CEHSA	Dean's Office Instruction	-	-	-	-	-	
	Research	-	-	-	-	-	
	Public Service	-	-	49,235	49,235	-	
	Academic Support	-	-	85,090	85,090	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		\$ 17,143,306	\$ 6,561,317	\$ 692,255	\$ 24,396,878	2.050	
<u>SCIENCE & MATHEMATICS</u>							
CLB55	Clinical Laboratory Science	\$ 95,668	\$ 94,785	\$ 1,934	\$ 192,387	1.625	45
BIO55	Biological Sciences	3,568,590	2,522,190	80,979	6,171,759	1.968	36
CHM55	Chemistry	2,807,212	2,776,693	75,048	5,658,953	2.642	20
GLY55	Earth & Environmental Sciences	1,928,027	1,489,888	47,711	3,465,626	1.639	44
PHY55	Physics	1,558,942	1,428,551	30,287	3,017,780	1.984	35
PSY55	Psychology	6,453,869	2,323,482	19,313	8,796,664	2.453	26
EHH55	Environmental Health	148,856	151,191	-	300,047	8.958	1
ENS55	Environmental Science	239,939	479,047	1	718,987	2.867	15
BMB55	Biochem. & Molecular Bio.	370,390	431,829	-	802,218	1.845	38
BCM55	Biomedical Sciences	626,027	1,250,251	1	1,876,279	2.239	29
PTY55	Pharmacology & Toxicology	124,477	125,689	-	250,167	3.876	7
ANT55	Neurosci, Cell Bio, & Physiology	1,324,747	1,531,573	17,430	2,873,751	2.579	23
MTH55	Mathematics & Statistics	6,518,904	1,774,007	13,838	8,306,749	2.199	30
Subtotal		\$ 25,765,649	\$ 16,379,177	\$ 286,541	\$ 42,431,368	2.218	
0601	Dean's Office Instruction	687,185	552,716	-	1,239,901	16.290	
	Research	-	-	19	19	-	
	Public Service	-	-	33,330	33,330	-	
	Academic Support	-	-	18,742	18,742	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		\$ 26,452,834	\$ 16,931,893	\$ 338,633	\$ 43,723,360	1.751	

REVENUE AND EXPENDITURE ANALYSIS
for 2006 - 07

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
PSI55	Professional Psychology	\$ 1,906,831	7,289.0	\$ 261.60	40,162.4	\$ 47.48
SOPPA	Dean's Office Instruction	156,659	-	-	-	-
	Research	60,067	-	-	-	-
	Public Service	88,164	-	-	-	-
	Academic Support	1,085,067	-	-	-	-
	Scholarships/Fellowships	667,745	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		\$ 3,964,533	7,289.0	\$ 543.91	40,162.4	\$ 98.71
<u>ENGINEERING & COMPUTER SCIENCE</u>						
CSC55/ CSE55	Computer Science/Engineering	\$ 2,957,157	19,340.0	\$ 152.90	58,370.4	\$ 50.66
EEG55	Electrical Engineering	2,018,047	10,337.0	195.23	50,493.3	39.97
MEG55	Mechanical & Materials Egr.	2,368,831	8,472.0	279.61	34,526.4	68.61
BME55	Biomed./Human Factors Egr.	2,119,241	5,227.0	405.44	26,440.9	80.15
Subtotal		\$ 9,463,277	43,376.0	\$ 218.17	169,830.9	\$ 55.72
CECS5	Dean's Office Instruction	35,340	2,826.0	12.51	9,222.5	3.83
	Research	1,722,024	-	-	-	-
	Public Service	-	-	-	-	-
	Academic Support	2,130,454	-	-	-	-
	Scholarships/Fellowships	568,122	-	-	-	-
	Student Services	130,579	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		\$ 14,049,796	46,202.0	\$ 304.09	179,053.4	\$ 78.47
<u>SCHOOL OF MEDICINE</u>						
SOMDA	Sch. of Medicine Instruction	\$ 7,801,425	22,269.0	\$ 350.33	173,360.6	\$ 45.00
	Research	5,842,219	-	-	-	-
	Public Service	1,858,166	-	-	-	-
	Academic Support	5,915,123	-	-	-	-
	Scholarships/Fellowships	375,806	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		\$ 21,792,738	22,269.0	\$ 978.61	173,360.6	\$ 125.71
<u>NURSING & HEALTH</u>						
CONHT	Nursing & Health	\$ 3,837,570	27,030.5	\$ 141.97	94,923.4	\$ 40.43
	Research	327,353	-	-	-	-
	Public Service	96,111	-	-	-	-
	Academic Support	1,383,096	-	-	-	-
	Scholarships/Fellowships	52,631	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		\$ 5,696,761	27,030.5	\$ 210.75	94,923.4	\$ 60.01

REVENUE AND EXPENDITURE ANALYSIS
for 2006 - 07

		<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	<u>Ranking</u>
<u>PROFESSIONAL PSYCHOLOGY</u>							
PSI55	Professional Psychology	\$ 1,723,083	\$ 1,968,954	\$ -	\$ 3,692,037	1.936	37
SOPPA	Dean's Office Instruction	-	-	206,988	206,988	1.321	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	228	228	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		\$ 1,723,083	\$ 1,968,954	\$ 207,216	\$ 3,899,253	0.984	
<u>ENGINEERING & COMPUTER SCIENCE</u>							
CSC55/ CSE55	Computer Science/Engineering	\$ 3,656,825	\$ 2,991,856	\$ 585	\$ 6,649,266	2.249	28
EEG55	Electrical Engineering	2,355,813	3,441,550	2,478	5,799,841	2.874	14
MEG55	Mechanical & Materials Egr.	1,657,485	2,129,239	1,329	3,788,053	1.599	47
BME55	Biomed./Human Factors Egr.	1,198,462	1,821,504	10,252	3,030,218	1.430	48
Subtotal		\$ 8,868,586	\$ 10,384,149	\$ 14,643	\$ 19,267,378	2.036	
CECS5	Dean's Office Instruction	523,039	559,348	-	1,082,387	30.627	
	Research	-	-	3,164	3,164	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	62,348	62,348	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	525,454	525,454	-	
	Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.		\$ 9,391,625	\$ 10,943,496	\$ 605,609	\$ 20,940,731	1.490	
<u>SCHOOL OF MEDICINE</u>							
SOMDA	Sch. of Medicine Instruction	\$ 10,348,710	\$ 15,363,237	\$ 2,147,523	\$ 27,859,470	3.571	8
	Research	-	-	158,775	158,775	-	
	Public Service	-	-	1,659,503	1,659,503	-	
	Academic Support	-	-	79,648	79,648	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		\$ 10,348,710	\$ 15,363,237	\$ 4,045,449	\$ 29,757,396	1.365	
<u>NURSING & HEALTH</u>							
CONHT	Nursing & Health	\$ 5,086,056	\$ 5,152,454	\$ 67,610	\$ 10,306,120	2.686	19
	Research	-	-	-	-	-	
	Public Service	-	-	54,990	54,990	-	
	Academic Support	-	-	3,540	3,540	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		\$ 5,086,056	\$ 5,152,454	\$ 126,140	\$ 10,364,650	1.819	

REVENUE AND EXPENDITURE ANALYSIS
for 2006 - 07

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>					
HON55 Honors Program	\$ 420,880	1,760.0	\$ 239.14	4,523.2	\$ 93.05
TCY55 Army R.O.T.C.	71,375	378.0	188.82	514.0	\$ 138.86
TCF55 Air Force R.O.T.C.	75,243	307.0	245.09	456.6	\$ 164.79
UVCLA University College Instruction	<u>568,887.6</u>	<u>10,863.0</u>	52.37	<u>16,946.3</u>	\$ 33.57
Total Unaffiliated	\$ 1,136,386	13,308.0	85.39	22,440.1	\$ 50.64
Main Campus Total (Instructional Only)	\$ 84,231,973	619,171.5		1,560,001.4	
Main Campus Average per Dept. (Instructional Only)			\$ 136.04		\$ 53.99
Main Campus Total					
Research	\$ 9,648,554	-	\$ -	-	\$ -
Public Service	2,710,937	-	-	-	-
Academic Support	18,346,713	-	-	-	-
Scholarships/Fellowships	6,106,858	-	-	-	-
Student Services	165,049	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Main Campus Total (Incl. Total College)	\$ 122,187,495	627,732.0		1,582,804.4	
Main Campus Average per Dept. (Incl. Total College)			\$ 194.65		\$ 77.20
Main less SoM (Instructional Only)	\$ 76,430,548	596,902.5	\$ 128.05	1,386,640.8	\$ 55.12
(Total College)	\$ 100,394,757	605,463.0	\$ 165.81	1,409,443.8	\$ 71.23
<u>LAKE CAMPUS</u>					
Lake Campus Instruction	\$ 2,728,132	29,911.0	\$ 91.21	55,700.3	\$ 48.98
Research	-	-	-	-	-
Public Service	275,432	-	-	-	-
Academic Support	548,775	-	-	-	-
Scholarships/Fellowships	132,978	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Lake Campus	\$ 3,685,317	29,911.0	\$ 123.21	55,700.3	\$ 66.16

REVENUE AND EXPENDITURE ANALYSIS
for 2006 - 07

	<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	Ranking
<u>UNAFFILIATED DEPARTMENTS</u>						
HON55 Honors Program	\$ 296,835	\$ 167,552	\$ -	\$ 464,387	1.103	51
TCY55 Army R.O.T.C.	63,759	15,667	-	79,426	1.113	50
TCF55 Air Force R.O.T.C.	51,779	14,314	-	66,093	0.878	52
UVCLA University College Instruction	<u>1,833,525</u>	<u>442,341</u>	<u>15,192</u>	<u>2,291,059</u>	4.027	6
Total Unaffiliated	\$ 2,245,898	\$ 639,874	\$ 15,192	\$ 2,900,965	2.553	
Main Campus Total (Instructional Only)	\$ 121,589,823	\$ 77,244,575	\$ 3,781,302	\$ 202,615,700		
Main Campus Average per Dept. (Instructional Only)					2.405	
Main Campus Total						
Research	-	-	161,958	161,958		
Public Service	-	-	2,332,857	2,332,857		
Academic Support	-	-	253,093	253,093		
Scholarships/Fellowships	-	-	13,080	13,080		
Student Services	-	-	528,830	528,830		
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
Main Campus Total (Incl. Total College)	\$ 123,117,870	\$ 78,426,854	\$ 7,481,162	\$ 209,025,886		
Main Campus Average per Dept. (Incl. Total College)					1.711	
Main less SoM (Instructional Only)	\$ 111,241,113	\$ 61,881,337	\$ 1,633,779	\$ 174,756,230	2.286	
(Total College)	112,769,160	63,063,617	3,435,714	179,268,490	1.786	
<u>LAKE CAMPUS</u>						
Lake Campus Instruction	\$ 3,988,237	\$ 1,921,428	\$ 43,354	\$ 5,953,019	2.182	31
Research	-	-	-	-	-	
Public Service	-	-	177,242	177,242	-	
Academic Support	-	-	559	559	-	
Scholarships/Fellowships	-	-	16,780	16,780	-	
Student Services	-	-	-	-	-	
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	-	
Total Lake Campus	\$ 3,988,237	\$ 1,921,428	\$ 237,934	\$ 6,147,599	1.668	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>LIBERAL ARTS</u>							
ART55	Art & Art History	\$ 137.26	\$ 140.64	\$ 159.34	\$ 60.06	\$ 60.82	\$ 61.90
MUS55	Music	127.72	133.87	158.17	49.17	52.83	61.00
COM55	Communications	90.00	89.93	90.42	39.00	39.20	39.82
THA55	Theatre Arts	234.88	264.98	281.72	83.39	94.14	96.81
	Afrn. & Afrn. American Studies	336.59	229.18	357.29	130.97	89.17	138.22
ENG55	English	79.51	87.73	99.96	38.97	42.28	48.58
MOL55	Modern Languages	70.30	76.51	75.99	34.57	37.38	37.40
CLS55	Classics, Philosophy, Religion	67.04	71.44	71.89	34.20	37.17	37.69
GEO55	Geography	76.36	79.34	84.74	57.70	54.77	59.74
PLS55	Political Science	68.61	73.65	84.48	45.77	47.91	54.78
HST55	History	67.75	77.19	78.75	47.34	54.79	55.06
SOW55	Social Work	137.08	134.00	163.83	53.01	51.89	63.06
SOC55	Sociology/Anthropology	72.38	78.32	85.55	55.15	58.81	61.81
URS55	Urban Affairs	97.99	99.00	129.10	31.27	32.32	41.34
HUM55	Humanities	143.84	133.57	109.50	29.97	27.83	22.89
ABS55	Applied Behavioral Science	45.70	63.64	86.37	9.52	13.26	17.99
WMS55	Women's Studies	112.74	109.61	48.55	52.57	53.01	22.59
Total Liberal Arts							
	(Instructional Only)	\$ 87.22	\$ 93.06	\$ 101.29	\$ 43.96	\$ 46.86	\$ 50.66
Total Liberal Arts							
	(Total College)	\$ 97.38	\$ 102.73	\$ 113.43	\$ 49.09	\$ 51.74	\$ 56.74
<u>BUSINESS</u>							
ACC55	Accountancy	\$ 140.90	\$ 154.98	\$ 150.31	\$ 74.47	\$ 81.30	\$ 78.96
FIN55	Finance	132.41	144.69	141.29	73.16	79.96	78.75
ECN55	Economics	105.13	116.08	116.71	68.56	72.29	71.71
ECO55	Center for Economic Ed.	173.82	171.36	133.40	36.21	35.70	27.88
MGT55	Management	93.47	99.92	127.34	48.58	51.76	65.99
ISO55	Info. Systems & Operations Mgt.	127.48	136.44	151.22	58.04	62.52	69.04
MKT55	Marketing	164.41	183.99	152.03	86.51	97.05	81.57
Total Business							
	(Instructional Only)	\$ 121.83	\$ 132.35	\$ 137.29	\$ 64.27	\$ 69.17	\$ 71.77
Total Business							
	(Total College)	\$ 170.80	\$ 184.51	\$ 193.64	\$ 90.80	\$ 97.23	\$ 101.99

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		Revenue / Expense Trends		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>LIBERAL ARTS</u>				
ART55	Art & Art History	1.710	1.768	1.718
MUS55	Music	2.466	2.321	2.075
COM55	Communications	2.533	2.653	2.768
THA55	Theatre Arts	1.472	1.310	1.298
	Afrn. & Afrn. American Studies	0.719	1.096	0.744
ENG55	English	2.744	2.683	2.461
MOL55	Modern Languages	3.017	2.956	3.102
CLS55	Classics, Philosophy, Religion	3.096	3.063	3.193
GEO55	Geography	2.478	2.635	2.628
PLS55	Political Science	2.884	2.909	2.686
HST55	History	2.977	2.749	2.890
SOW55	Social Work	1.784	1.894	1.643
SOC55	Sociology/Anthropology	2.564	2.531	2.492
URS55	Urban Affairs	3.190	3.192	2.621
HUM55	Humanities	11.334	8.538	6.481
ABS55	Applied Behavioral Science	11.334	8.538	6.481
WMS55	Women's Studies	1.968	2.149	5.109
Total Liberal Arts				
	(Instructional Only)	2.616	2.576	2.490
Total Liberal Arts				
	(Total College)	2.356	2.351	2.243
<u>BUSINESS</u>				
ACC55	Accountancy	1.588	1.556	1.685
FIN55	Finance	1.720	1.685	1.797
ECN55	Economics	2.029	2.015	2.124
ECO55	Center for Economic Ed.	3.038	3.283	4.355
MGT55	Management	2.478	2.489	2.039
ISO55	Info. Systems & Operations Mgt.	1.928	1.914	1.804
MKT55	Marketing	1.371	1.294	1.602
Total Business				
	(Instructional Only)	1.895	1.873	1.888
Total Business				
	(Total College)	1.372	1.353	1.352

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>EDUCATION & HUMAN SERVICES</u>							
DPD55	Div. of Professional Development	\$ 75.21	\$ 75.35	\$ -	\$ 28.45	\$ 28.03	\$ -
HPR55	Health, Physical Ed. & Rec.	67.89	64.43	85.57	33.29	31.44	41.64
EDL55	Educational Leadership	97.81	106.38	108.47	42.08	47.02	51.59
EHS55	Human Services	125.84	132.05	141.97	45.25	49.08	58.58
TED55	Teacher Education	84.38	95.11	91.27	37.97	41.74	42.12
Total Education & Human Services							
	(Instructional Only)	\$ 100.76	\$ 107.04	\$ 119.90	\$ 43.69	\$ 46.35	\$ 55.27
Total Education & Human Services							
	(Total College)	\$ 128.32	\$ 133.97	\$ 150.36	\$ 55.64	\$ 58.01	\$ 69.31
<u>SCIENCE & MATHEMATICS</u>							
CLB55	Clinical Laboratory Science	\$ 280.17	\$ 483.40	\$ 215.61	\$ 85.68	\$ 147.83	\$ 65.93
BIO55	Biological Sciences	132.40	144.88	156.18	49.91	56.45	60.00
CHM55	Chemistry	118.82	122.23	137.02	37.26	38.78	43.76
GLY55	Earth & Environmental Sciences	138.18	149.75	197.25	54.18	60.63	85.88
PHY55	Physics	145.11	147.45	171.83	51.89	52.26	58.81
PSY55	Psychology	87.54	90.92	97.92	53.98	56.59	59.23
EHH55	Environmental Health	290.30	276.27	38.15	89.11	85.39	11.69
BMB55	Biochem. & Molecular Bio.	174.74	215.31	223.27	44.50	57.37	59.38
BCM55	Biomedical Sciences	327.83	346.99	365.49	45.53	48.19	50.82
PTY55	Pharmacology & Toxicology	77.73	82.88	88.29	23.77	25.34	27.08
ANT55	Neurosci, Cell Bio, & Physiology	162.29	161.59	158.62	44.49	43.65	42.61
MTH55	Mathematics & Statistics	95.49	103.77	100.34	68.33	73.82	71.09
Total Science & Mathematics							
	(Instructional Only)	\$ 119.09	\$ 126.19	\$ 132.99	\$ 51.80	\$ 55.27	\$ 58.20
Total Science & Mathematics							
	(Total College)	\$ 150.18	\$ 156.77	\$ 169.04	\$ 64.79	\$ 68.09	\$ 73.47
<u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
	(Instructional Only)	\$ 239.23	\$ 232.16	\$ 261.60	\$ 43.42	\$ 42.13	\$ 47.48
Total Professional Psychology							
	(Total College)	\$ 482.77	\$ 498.14	\$ 543.91	\$ 87.62	\$ 90.41	\$ 98.71

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		Revenue / Expense Trends		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>EDUCATION & HUMAN SERVICES</u>				
DPD55	Div. of Professional Development	4.863	5.292	0.115
HPR55	Health, Physical Ed. & Rec.	3.725	4.034	3.130
EDL55	Educational Leadership	3.063	2.898	2.777
EHS55	Human Services	2.818	2.713	2.295
TED55	Teacher Education	3.353	3.261	3.403
Total Education & Human Services				
	(Instructional Only)	2.950	2.938	2.556
Total Education & Human Services				
	(Total College)	2.323	2.354	2.050
<u>SCIENCE & MATHEMATICS</u>				
CLB55	Clinical Laboratory Science	1.206	0.697	1.625
BIO55	Biological Sciences	2.205	2.014	1.968
CHM55	Chemistry	2.966	2.876	2.642
GLY55	Earth & Environmental Sciences	2.436	2.202	1.639
PHY55	Physics	2.190	2.175	1.984
PSY55	Psychology	2.408	2.449	2.453
EHH55	Environmental Health	1.143	1.187	8.958
BMB55	Biochem. & Molecular Bio.	2.383	1.833	1.845
BCM55	Biomedical Sciences	2.333	2.258	2.239
PTY55	Pharmacology & Toxicology	4.292	4.002	3.876
ANT55	Neurosci, Cell Bio, & Physiology	2.356	2.424	2.579
MTH55	Mathematics & Statistics	2.041	2.003	2.199
Total Science & Mathematics				
	(Instructional Only)	2.310	2.234	2.218
Total Science & Mathematics				
	(Total College)	1.842	1.807	1.751
<u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
	(Instructional Only)	2.183	2.154	1.936
Total Professional Psychology				
	(Total College)	1.133	1.059	0.984

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
CSC55/ CSE55	Computer Science/Engineering	\$ 124.51	\$ 137.20	\$ 152.90	\$ 39.41	\$ 44.70	\$ 50.66
EEG55	Electrical Engineering	200.53	204.12	195.23	41.80	43.42	39.97
MEG55	Mechanical & Materials Egr.	192.38	234.22	279.61	45.96	56.20	68.61
BME55	Biomed./Human Factors Egr.	276.65	299.35	405.44	54.38	57.59	80.15
Total Engineering & Computer Science (Instructional Only)		\$ 174.64	\$ 193.03	\$ 218.17	\$ 43.96	\$ 49.07	\$ 55.72
Total Engineering & Computer Science (Total College)		\$ 252.78	\$ 275.90	\$ 304.09	\$ 63.75	\$ 70.20	\$ 78.47
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine (Instructional Only)		\$ 381.40	\$ 285.25	\$ 350.33	\$ 48.45	\$ 36.46	\$ 45.00
Total School of Medicine (Total College)		\$ 804.46	\$ 817.03	\$ 978.61	\$ 102.20	\$ 104.44	\$ 125.71
<u>NURSING & HEALTH</u>							
Total Nursing & Health (Instructional Only)		\$ 108.77	\$ 120.78	\$ 141.97	\$ 30.71	\$ 33.98	\$ 40.43
Total Nursing & Health (Total College)		\$ 229.12	\$ 221.15	\$ 210.75	\$ 64.70	\$ 62.23	\$ 60.01
<u>UNAFFILIATED DEPARTMENTS</u>							
HON55	Honors Program	\$ 186.03	\$ 232.74	\$ 239.14	\$ 72.38	\$ 90.56	\$ 93.05
TCY55	Army R.O.T.C.	174.60	163.38	188.82	113.00	107.09	138.86
TCF55	Air Force R.O.T.C.	156.32	145.54	245.09	100.92	95.45	164.79
UNIVERSITY COLLEGE INSTRUCTION		43.08	43.41	52.37	27.61	27.83	33.57
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept. (Instructional Only)		\$ 120.44	\$ 124.17	\$ 136.04	\$ 47.22	\$ 48.57	\$ 53.99
Main Campus Average per Dept. (Total Colleges)		\$ 170.09	\$ 178.87	\$ 194.65	\$ 66.56	\$ 69.81	\$ 77.20
<u>LAKE CAMPUS</u>							
Total Lake Campus (Instructional Only)		\$ 56.65	\$ 80.85	\$ 91.21	\$ 30.98	\$ 43.46	\$ 48.98
Total Lake Campus (Total Campus)		\$ 76.88	\$ 102.58	\$ 123.21	\$ 42.05	\$ 55.14	\$ 66.16

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2004-05, 2005-06 and 2006-07

		Revenue / Expense Trends		
		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>				
CSC55/ CSE55	Computer Science/Engineering	2.671	2.439	2.249
EEG55	Electrical Engineering	2.609	2.546	2.874
MEG55	Mechanical & Materials Egr.	2.302	1.895	1.599
BME55	Biomed./Human Factors Egr.	2.005	1.929	1.430
Total Engineering & Computer Science (Instructional Only)		2.434	2.227	2.036
Total Engineering & Computer Science (Total College)		1.721	1.596	1.490
<u>SCHOOL OF MEDICINE</u>				
Total School of Medicine (Instructional Only)		2.777	3.625	3.571
Total School of Medicine (Total College)		1.420	1.382	1.365
<u>NURSING & HEALTH</u>				
Total Nursing & Health (Instructional Only)		3.387	3.092	2.686
Total Nursing & Health (Total College)		1.626	1.698	1.819
<u>UNAFFILIATED DEPARTMENTS</u>				
HON55	Honors Program	1.302	1.083	1.103
TCY55	Army R.O.T.C.	1.113	1.254	1.113
TCF55	Air Force R.O.T.C.	1.250	1.406	0.878
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		4.248	4.580	4.027
<u>MAIN CAMPUS AVERAGES</u>				
Main Campus Average per Dept. (Instructional Only)		2.511	2.521	2.405
Main Campus Average per Dept. (Total Colleges)		1.812	1.785	1.711
<u>LAKE CAMPUS</u>				
Total Lake Campus (Instructional Only)		3.212	2.317	2.182
Total Lake Campus (Total Campus)		2.427	1.883	1.668

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2006 - 07

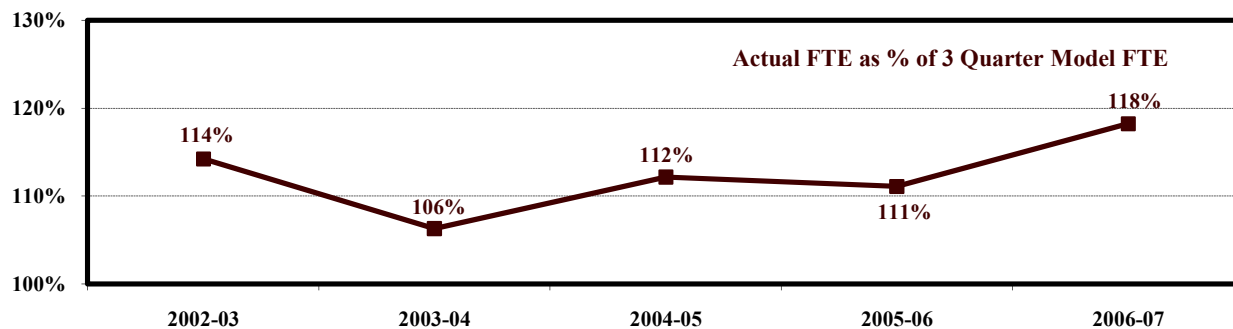
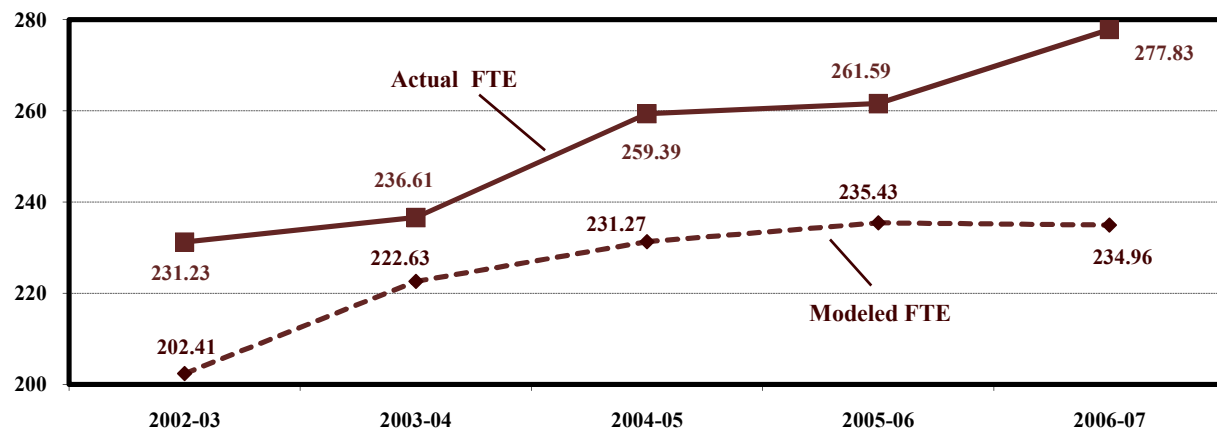
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	204,799.0	\$ 101.29	409,464.0	\$ 50.66	\$ 20,743,645	\$ 51,656,683	2.490
(Total College)	205,281.0	\$ 113.43	410,367.4	\$ 56.74	\$ 23,285,940	\$ 52,237,194	2.243
Business							
(Instruct. Only)	78,074.5	\$ 137.29	149,355.0	\$ 71.77	\$ 10,718,802	\$ 20,239,127	1.888
(Total College)	79,468.5	\$ 193.64	150,872.2	\$ 101.99	\$ 15,387,889	\$ 20,805,461	1.352
Education & Human Services							
(Instruct. Only)	79,168.5	\$ 119.90	171,740.7	\$ 55.27	\$ 9,492,305	\$ 24,262,553	2.556
(Total College)	79,168.5	\$ 150.36	171,740.7	\$ 69.31	\$ 11,903,807	\$ 24,396,878	2.050
Science & Mathematics							
(Instruct. Only)	143,857.0	\$ 132.99	328,724.5	\$ 58.20	\$ 19,131,735	\$ 42,431,368	2.218
(Total College)	147,715.5	\$ 169.04	339,884.4	\$ 73.47	\$ 24,969,647	\$ 43,723,360	1.751
Professional Psychology							
(Instruct. Only)	7,289.0	\$ 261.60	40,162.4	\$ 47.48	\$ 1,906,831	\$ 3,692,037	1.936
(Total College)	7,289.0	\$ 543.91	40,162.4	\$ 98.71	\$ 3,964,533	\$ 3,899,253	0.984
Engineering & Computer Science							
(Instruct. Only)	43,376.0	\$ 218.17	169,830.9	\$ 55.72	\$ 9,463,277	\$ 19,267,378	2.036
(Total College)	46,202.0	\$ 304.09	179,053.4	\$ 78.47	\$ 14,049,796	\$ 20,940,731	1.490
School of Medicine							
(Instruct. Only)	22,269.0	\$ 350.33	173,360.6	\$ 45.00	\$ 22,269	\$ 27,859,470	3.571
(Total College)	22,269.0	\$ 978.61	173,360.6	\$ 125.71	\$ 21,792,738	\$ 29,757,396	1.365
Nursing & Health							
(Instruct. Only)	27,030.5	\$ 141.97	94,923.4	\$ 40.43	\$ 27,031	\$ 10,306,120	2.686
(Total College)	27,030.5	\$ 210.75	94,923.4	\$ 60.01	\$ 5,696,761	\$ 10,364,650	1.819
University College							
(Instruct. Only)	10,863.0	\$ 52.37	16,946.3	\$ 33.57	\$ 10,863	\$ 2,291,059	4.027
Campus Total							
(Instruct. Only)	619,171.5		1,560,001.4		\$ 84,231,973	\$ 202,615,700	
(Total College)	627,732.0		1,582,804.4		\$ 122,187,495	\$ 209,025,886	
Campus Average per Dept.							
(Instruct. Only)		\$ 136.04		\$ 53.99			2.405
(Total College)		\$ 194.65		\$ 77.20			1.711
Lake Campus Total							
(Instruct. Only)	29,911.0	\$ 91.21	55,700.3	\$ 48.98	\$ 2,728,132	\$ 5,953,019	2.182
(Total College)	29,911.0	\$ 123.21	55,700.3	\$ 66.16	\$ 3,685,317	\$ 6,147,599	1.668

University Comparisons

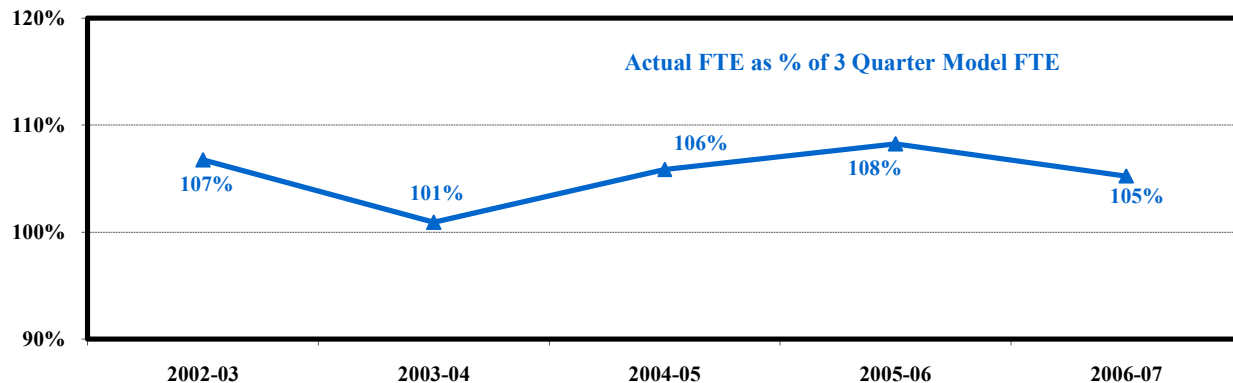
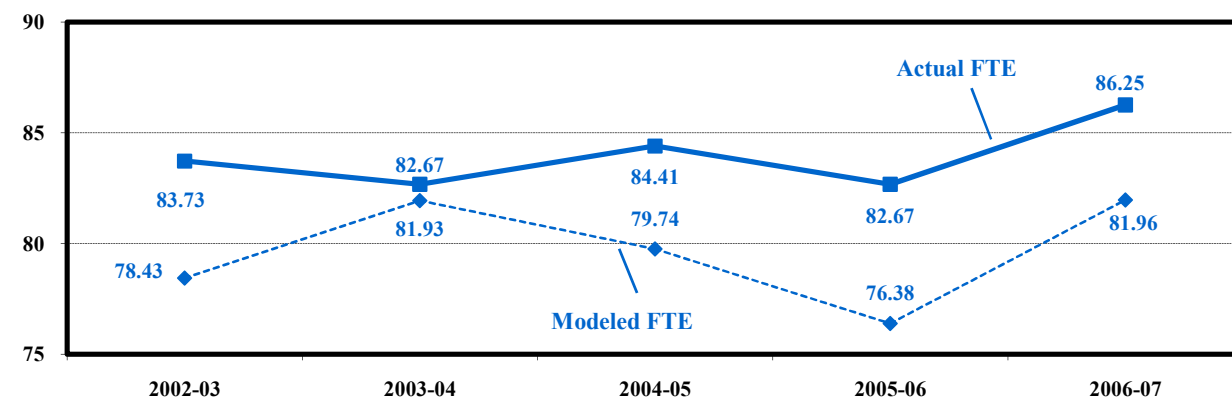
Charts and Graphs

COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

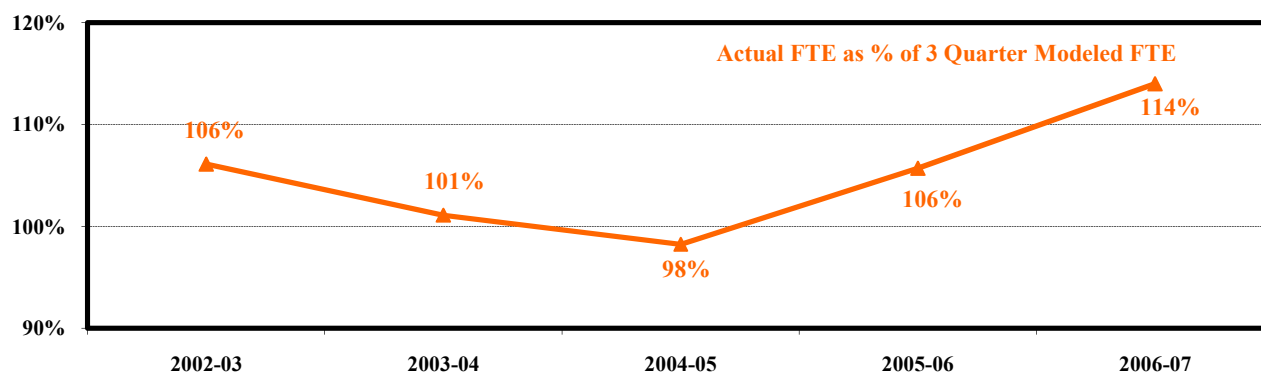
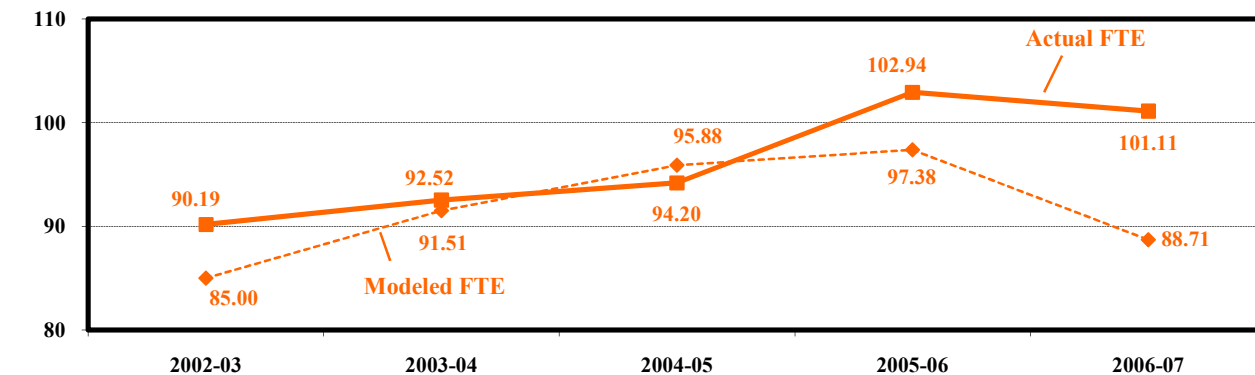


Raj Sooin College of Business

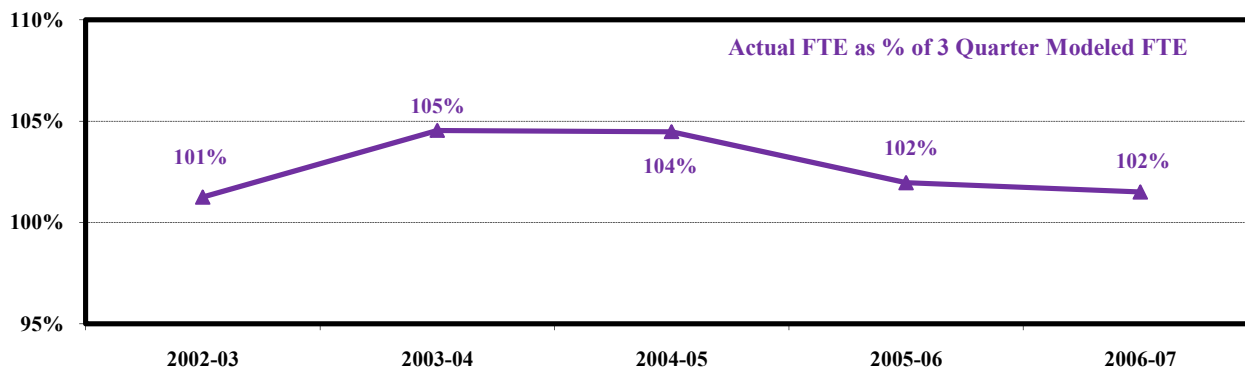
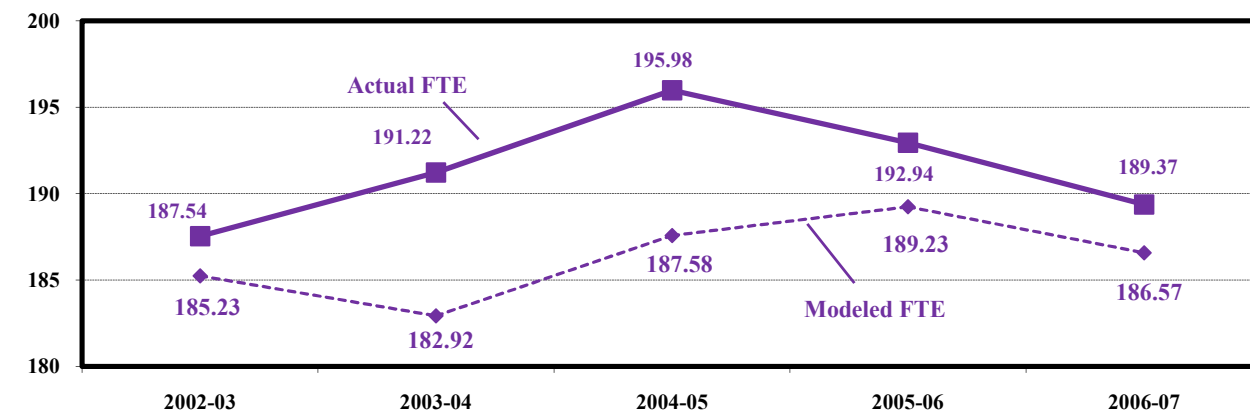


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

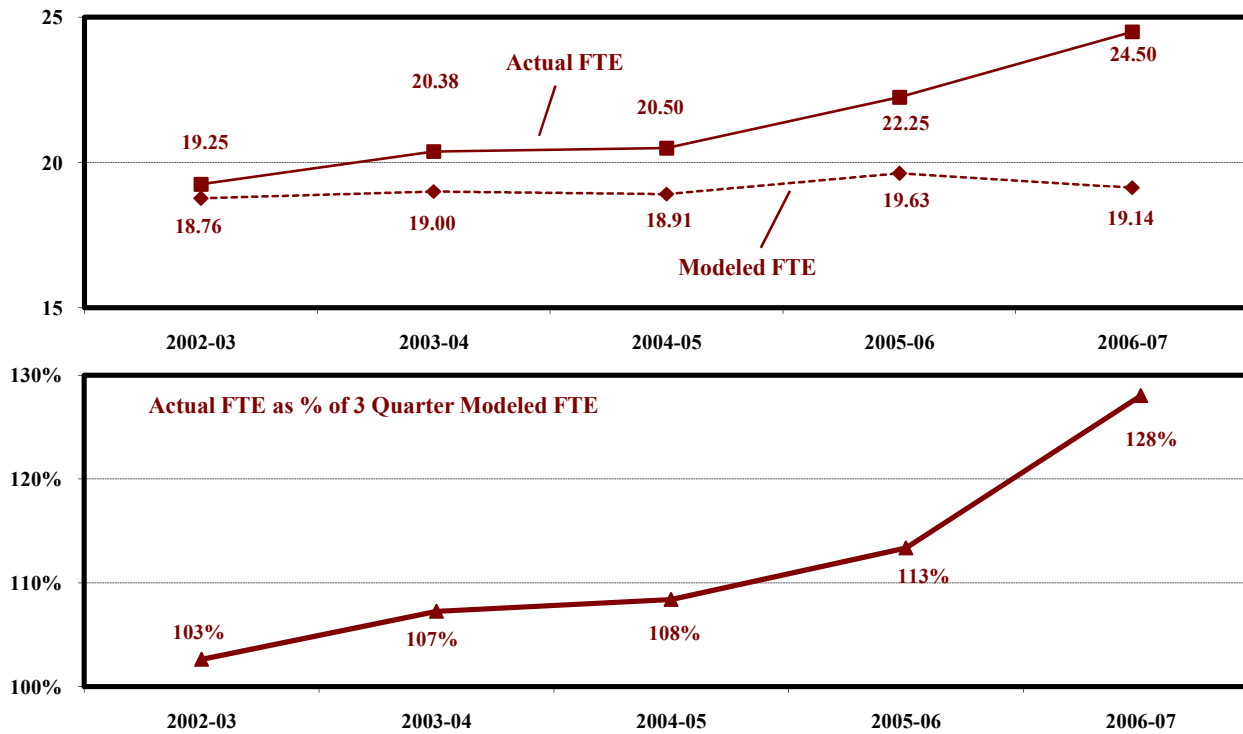


College of Science & Math

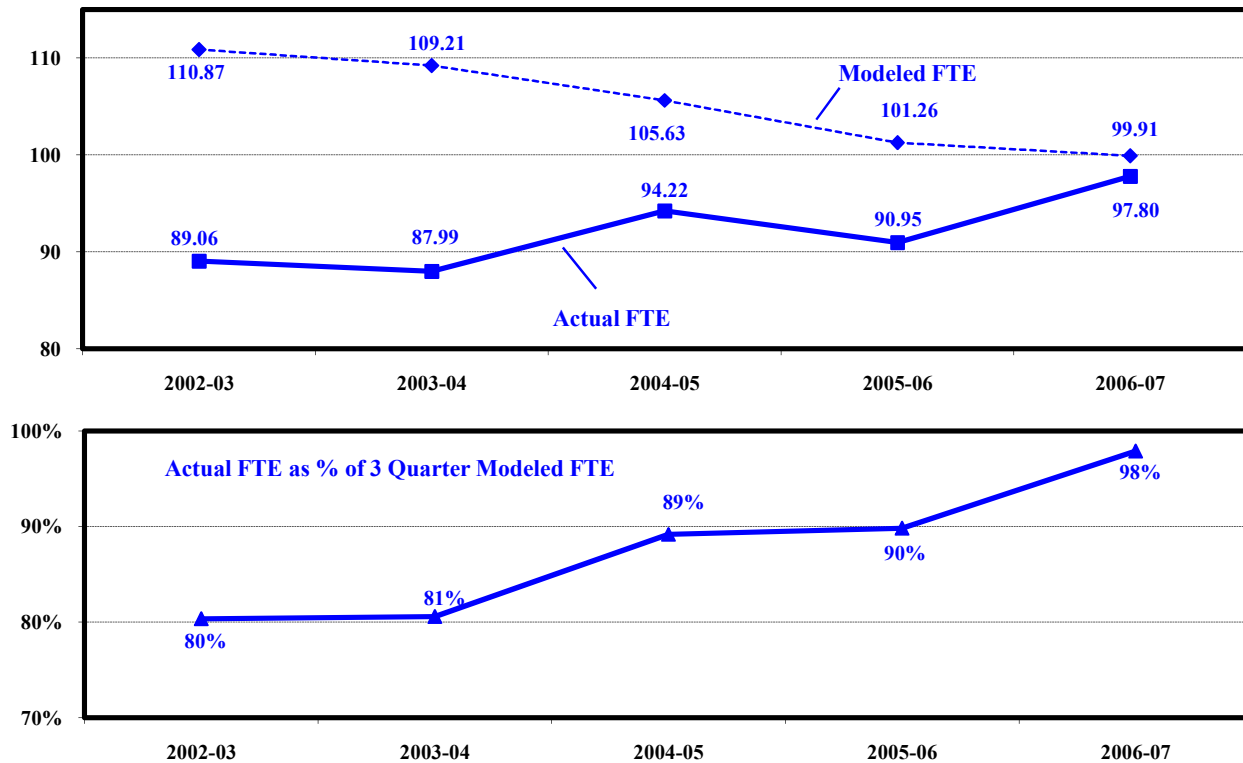


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

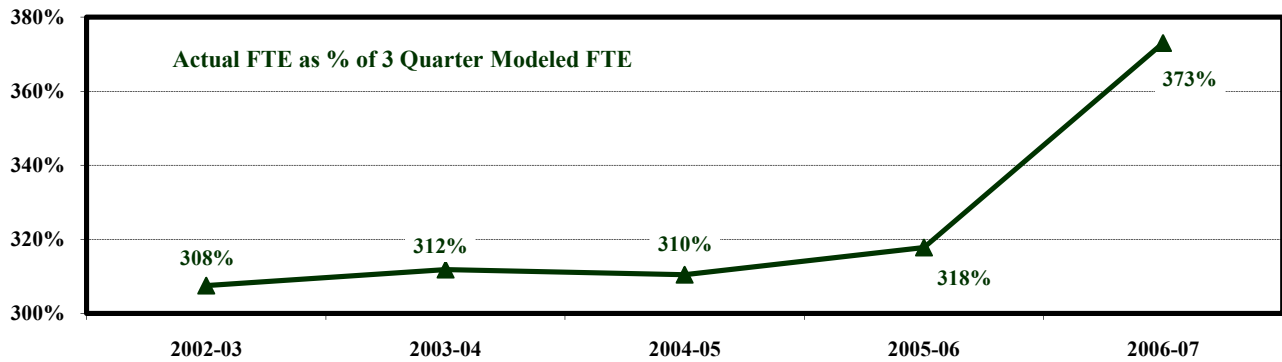
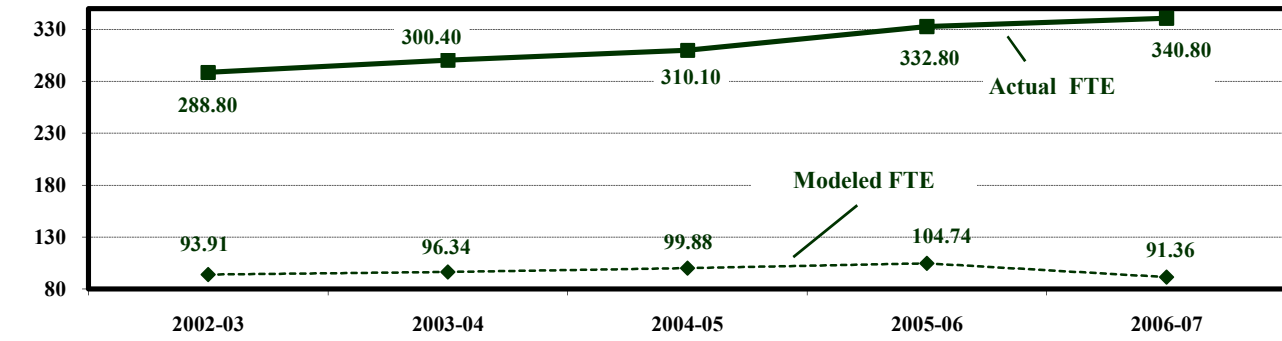


College of Engineering & Computer Science

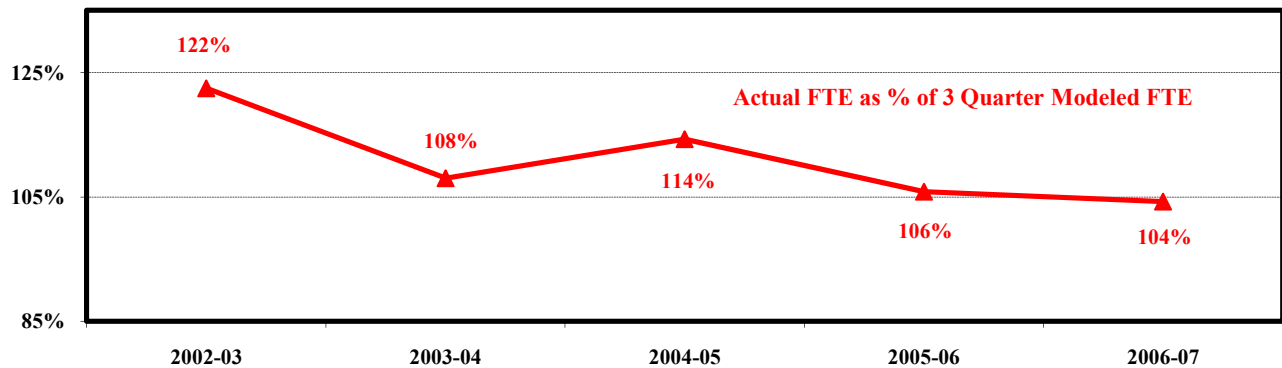
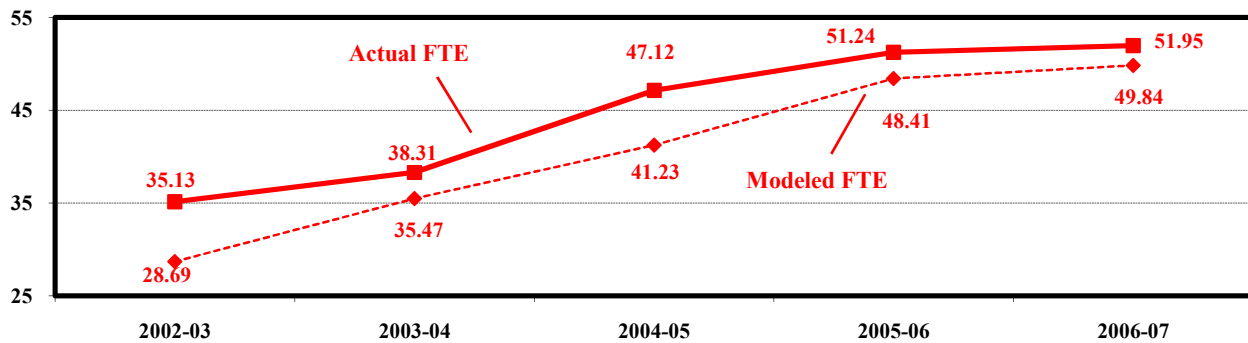


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

School of Medicine

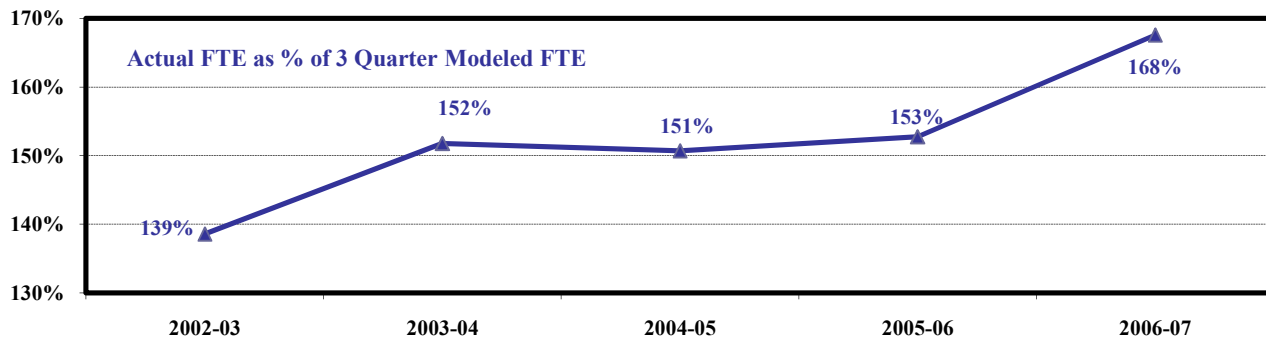
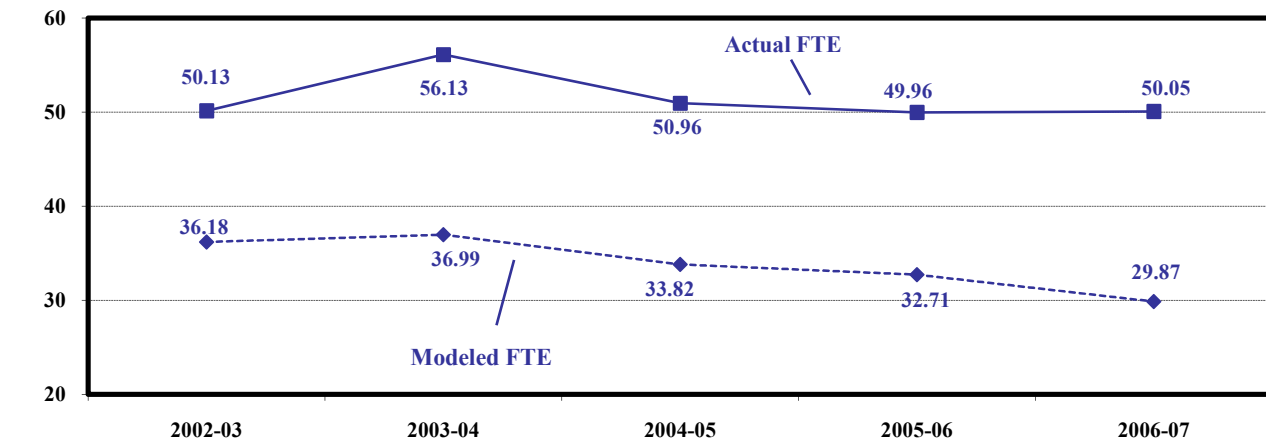


College of Nursing & Health

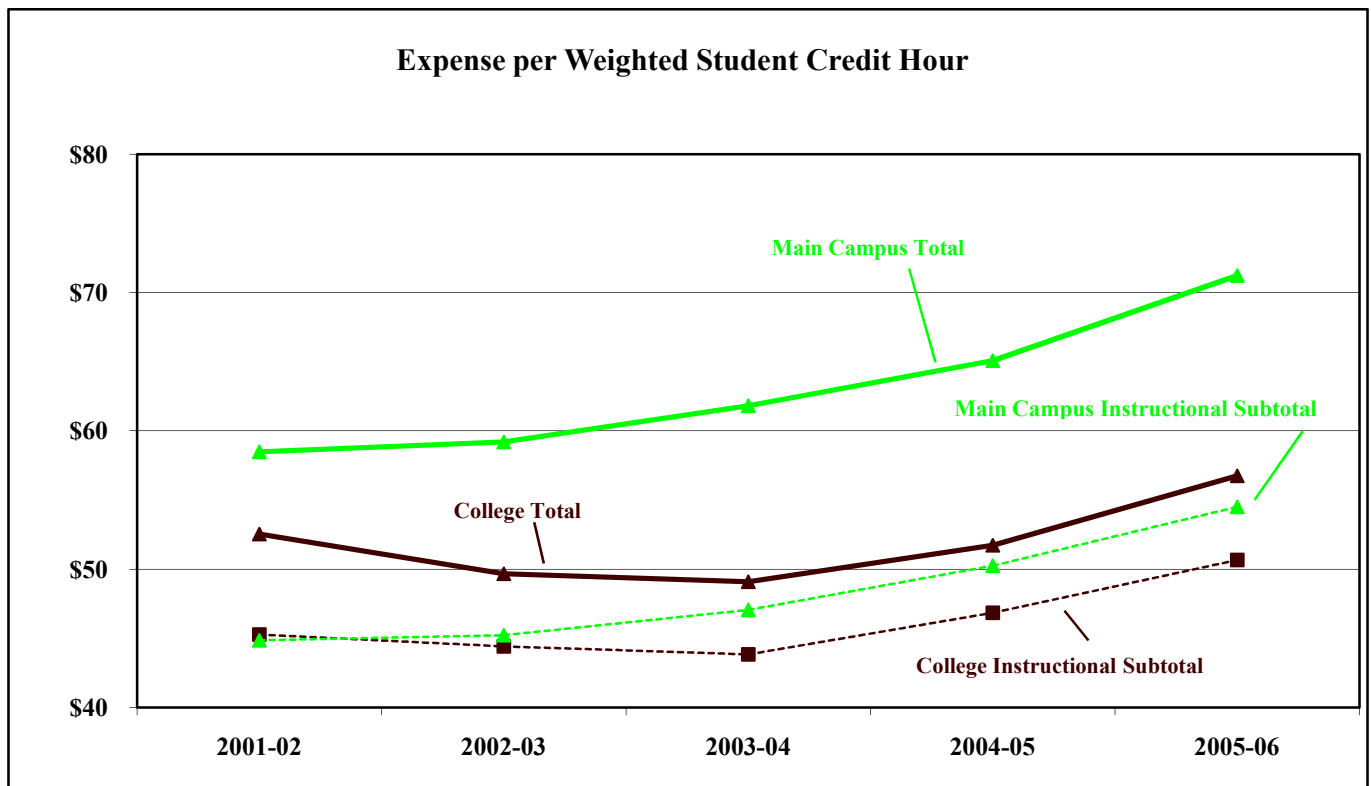
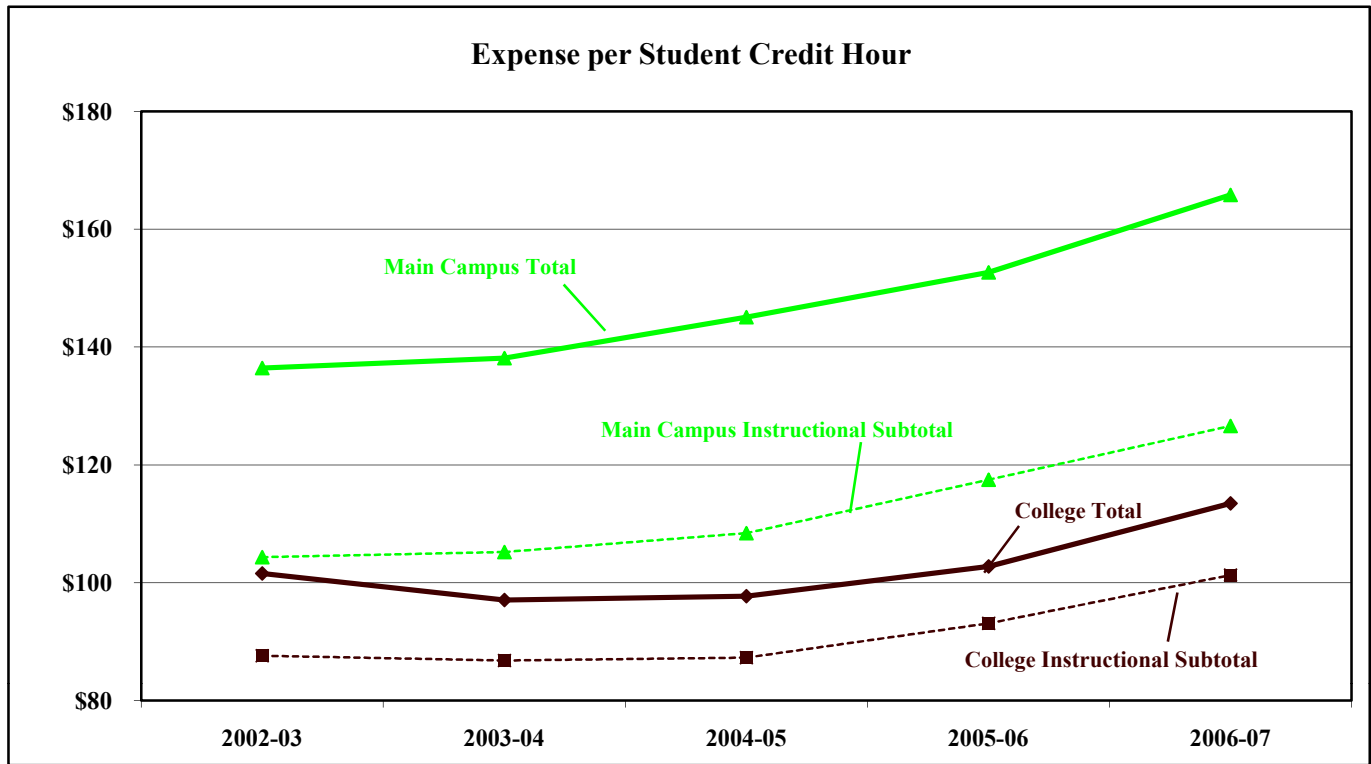


COMPARISON OF ACTUAL FTE TO OBR MODELED FACULTY FTE

Lake Campus

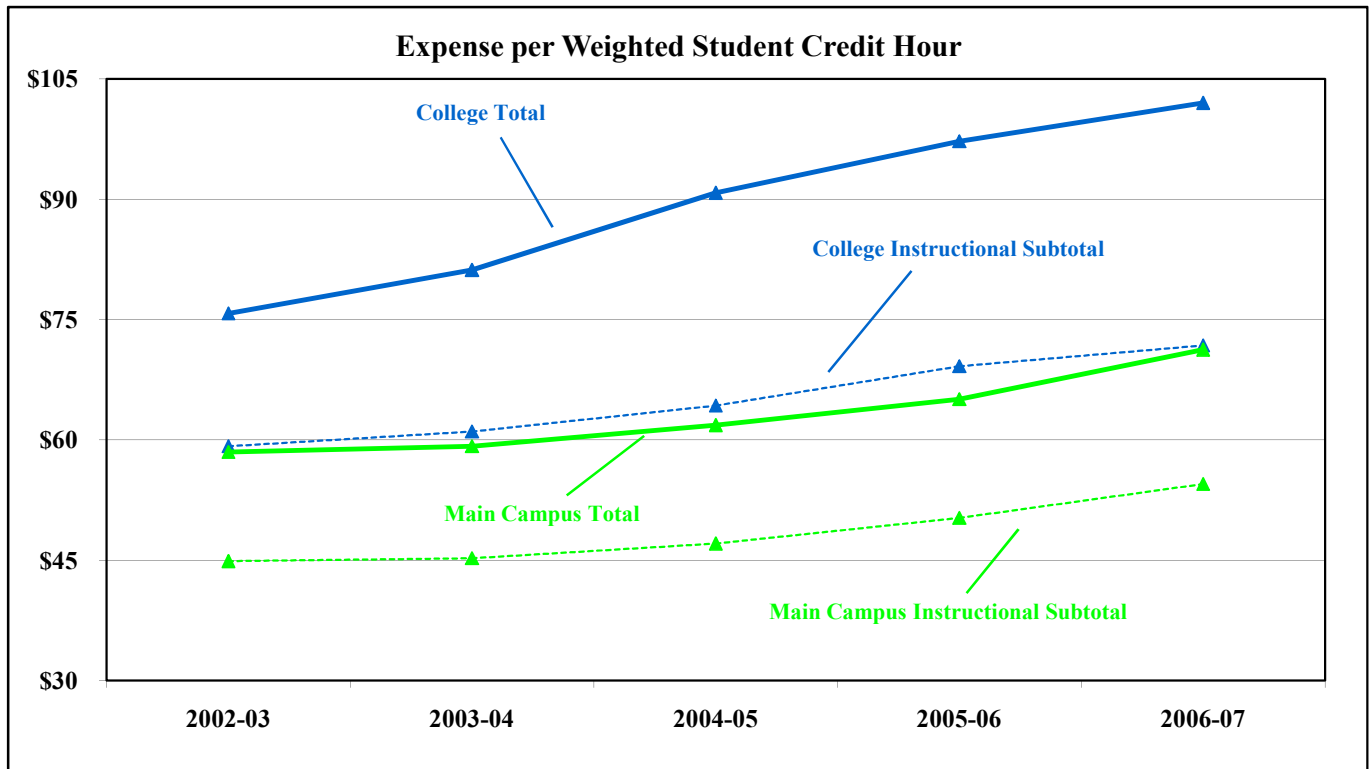
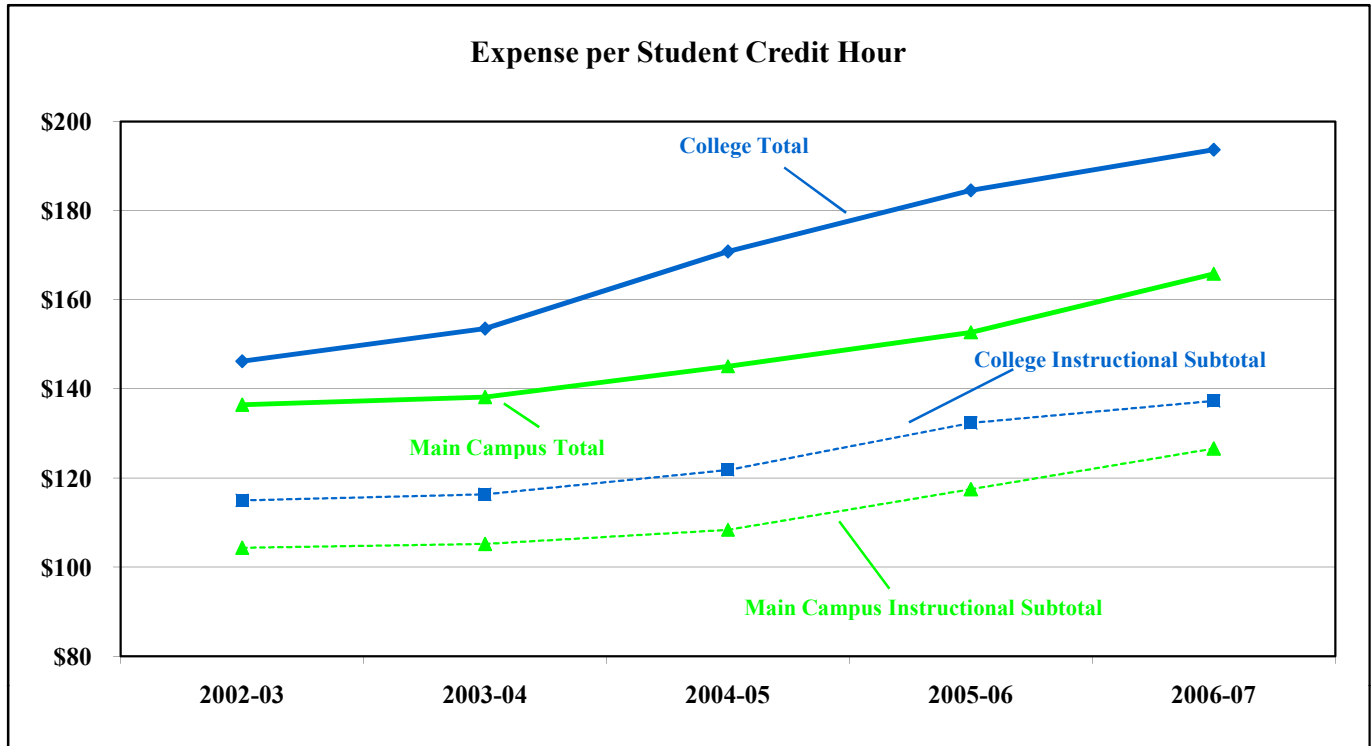


COLLEGE OF LIBERAL ARTS **COMPARISON OF COLLEGE & MAIN CAMPUS** **INSTRUCTIONAL SUBTOTALS & TOTALS**



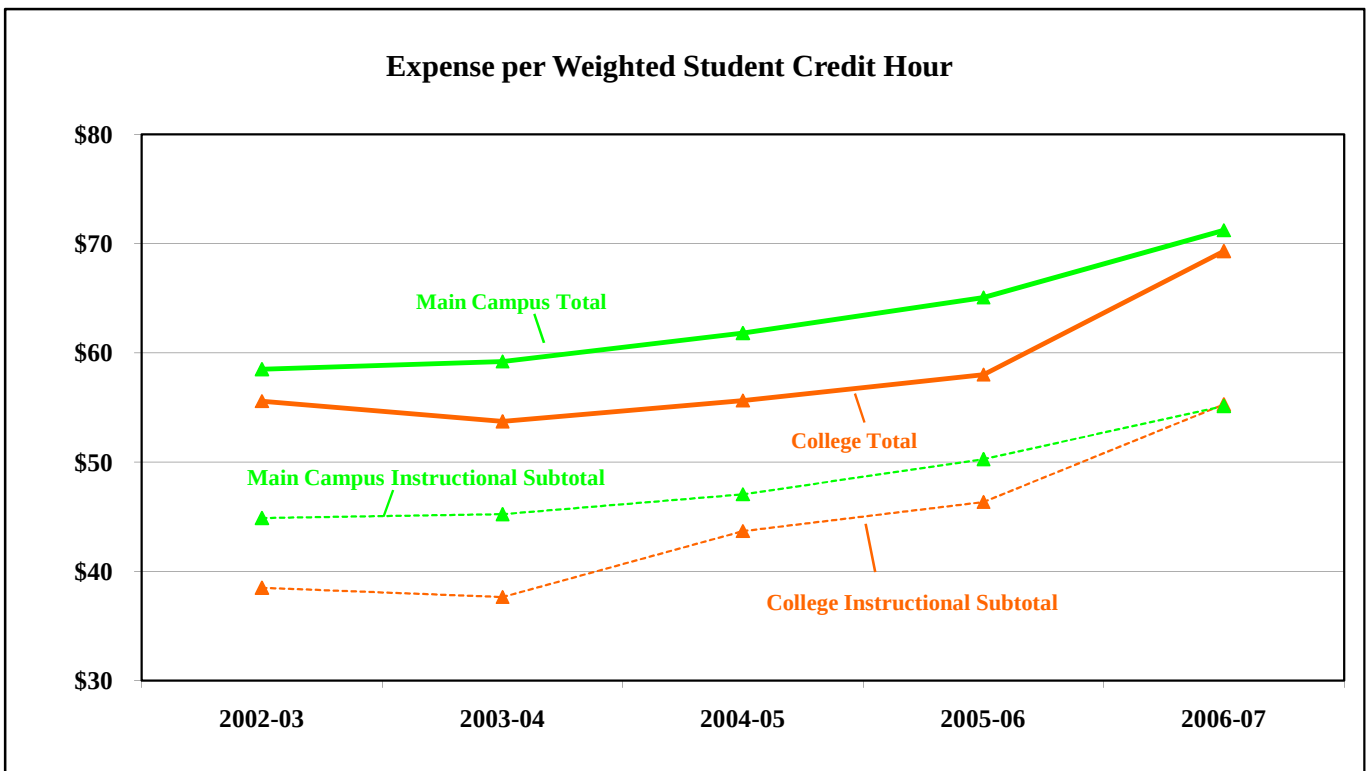
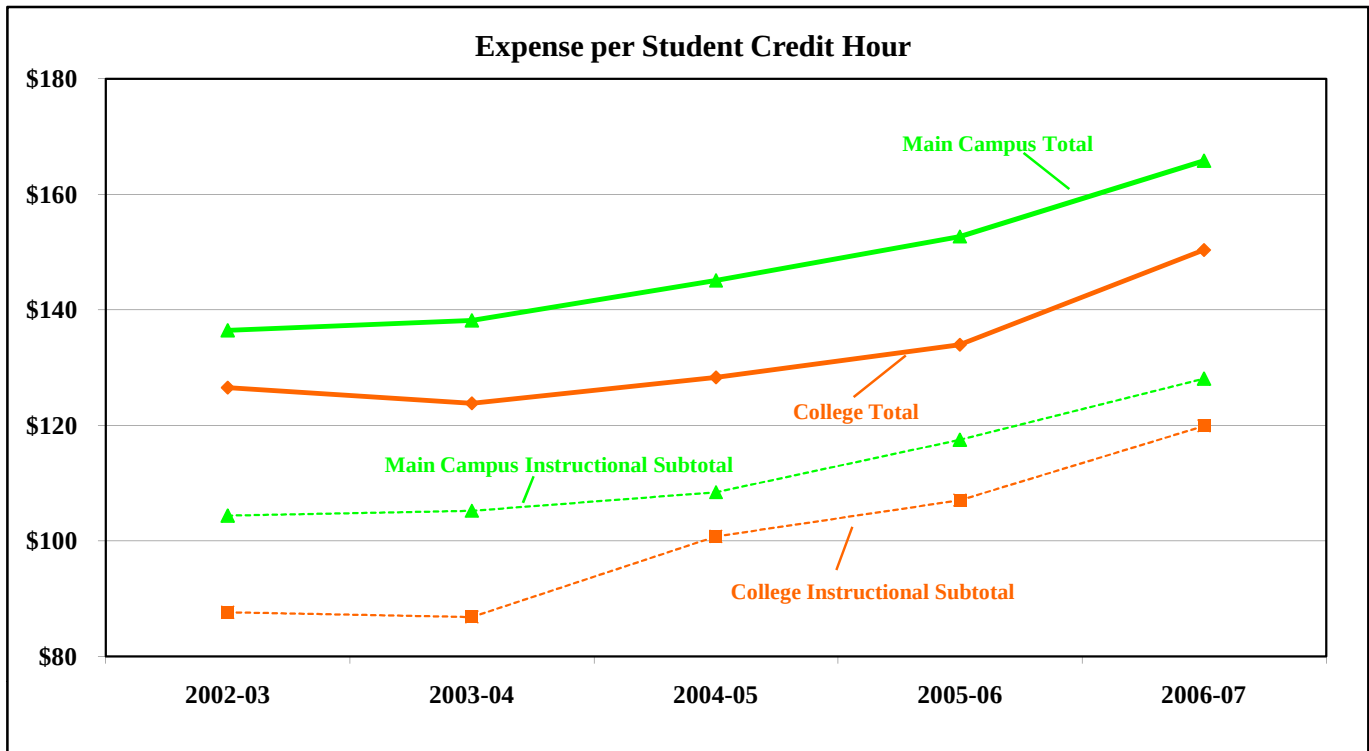
Main Campus Totals Exclude the School of Medicine

RAJ SOIN COLLEGE OF BUSINESS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

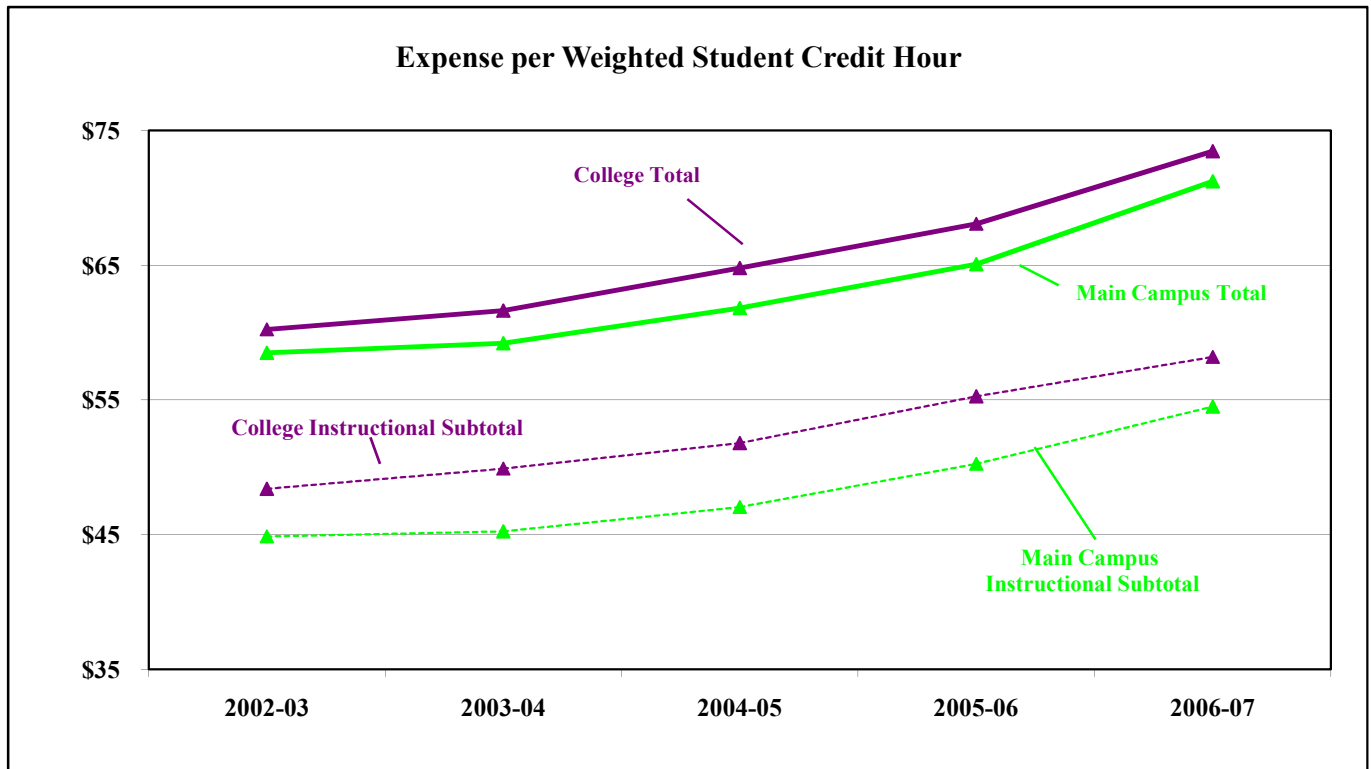
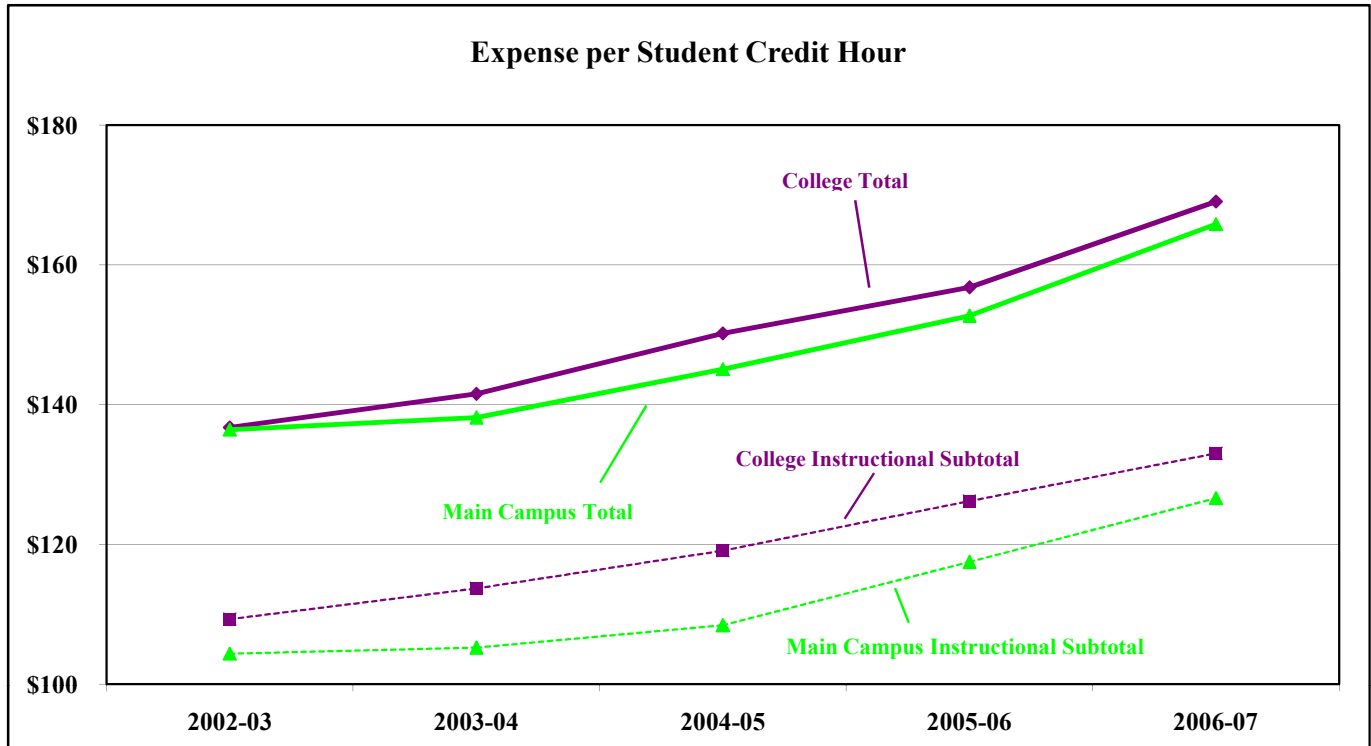


Main Campus Totals Exclude the School of Medicine

COLLEGE OF EDUCATION & HUMAN SERVICES
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

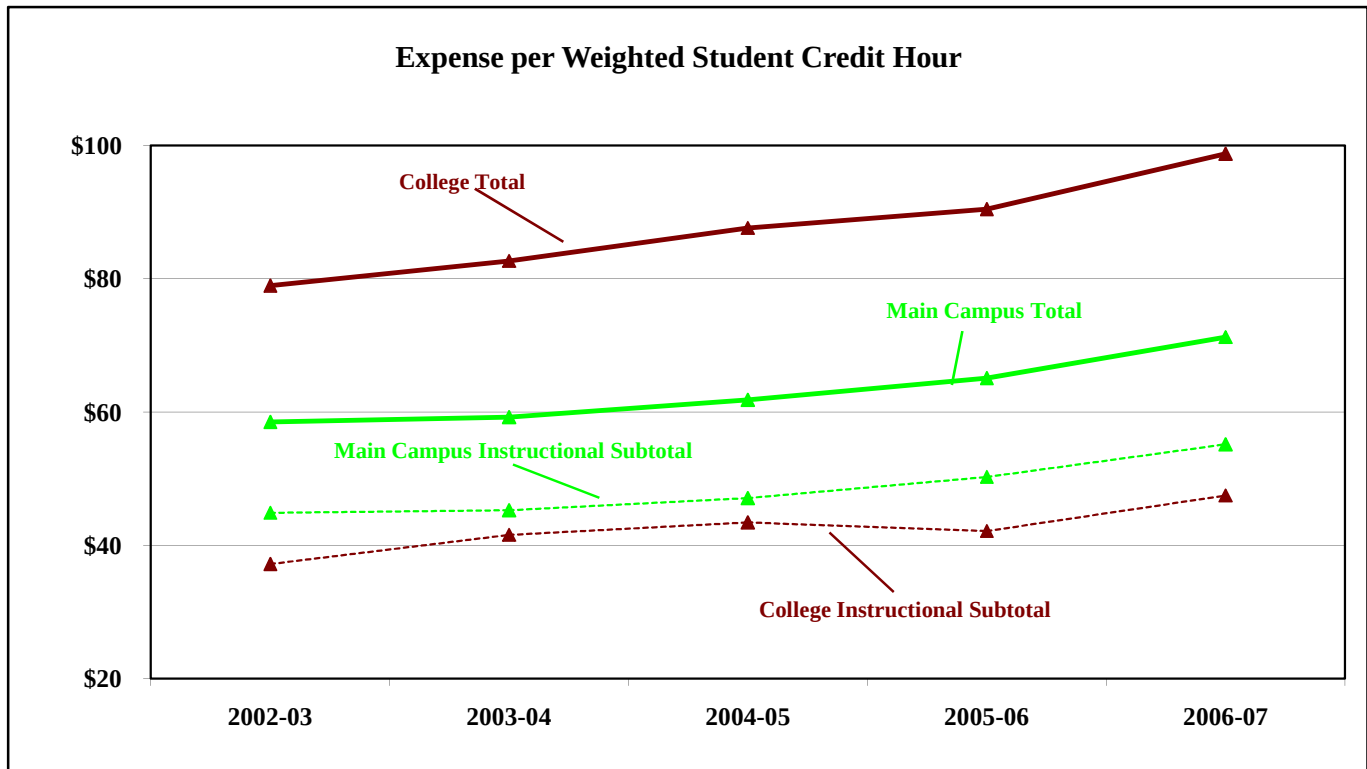
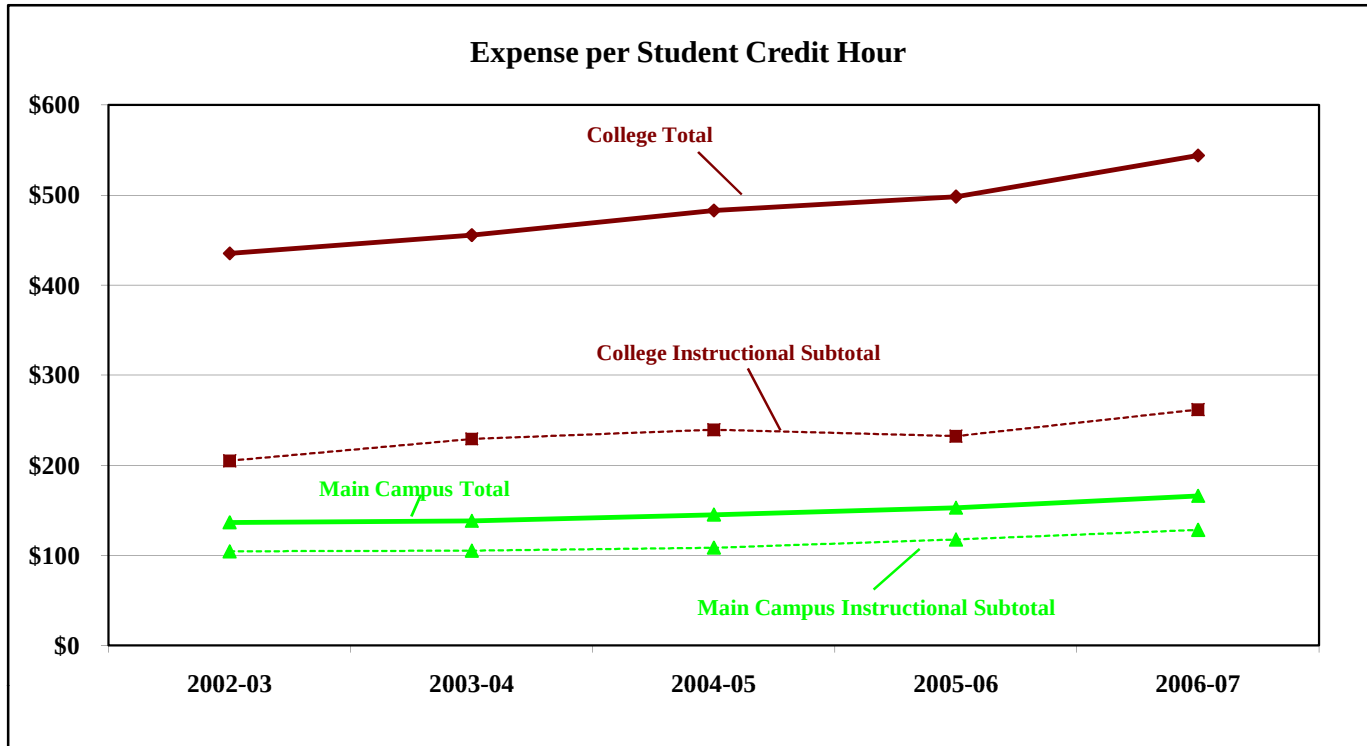


COLLEGE OF SCIENCE & MATHEMATICS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

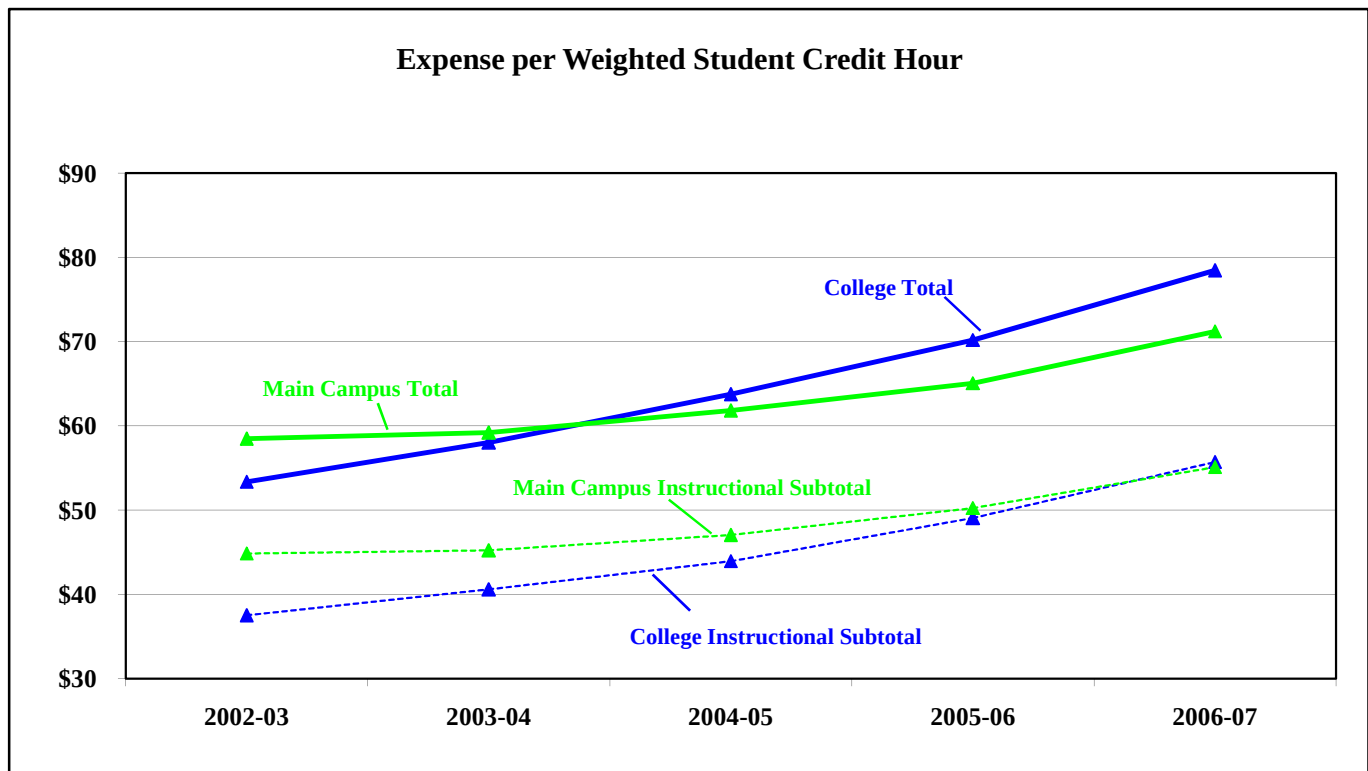
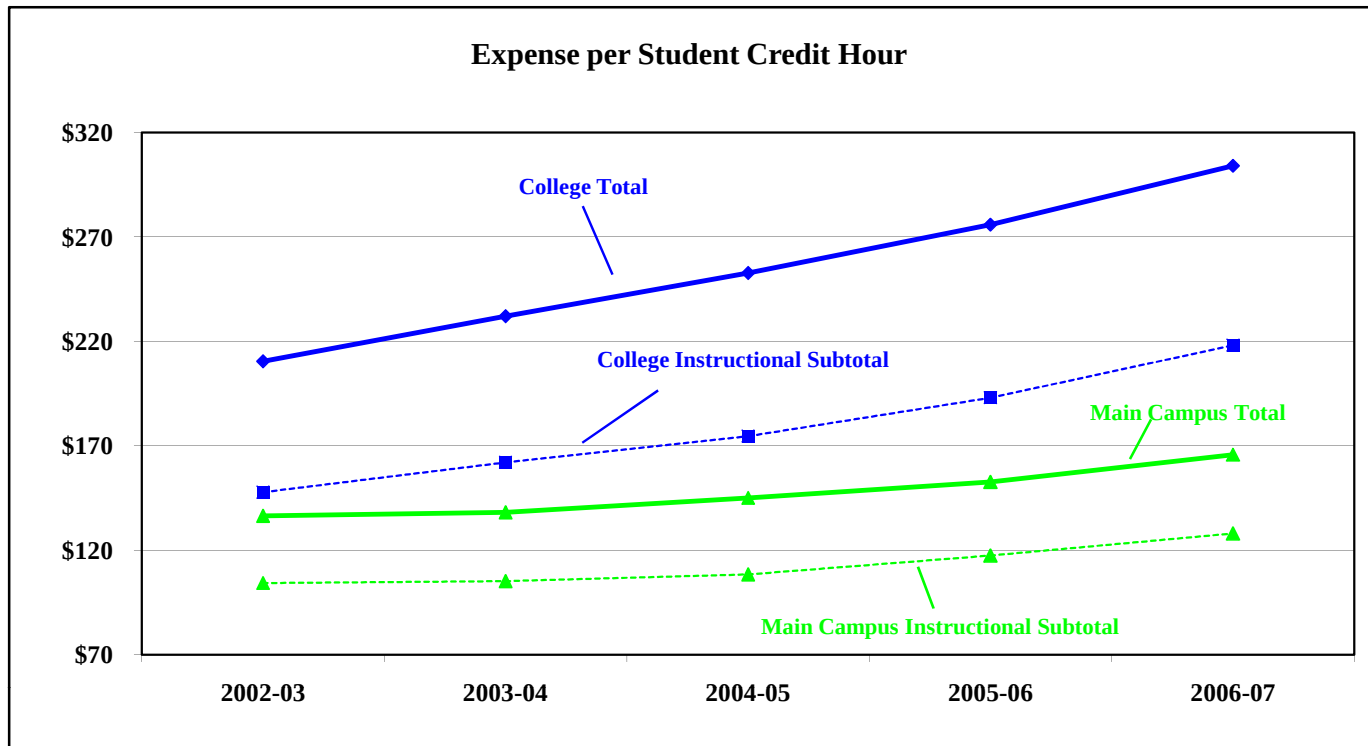


Main Campus Totals Exclude the School of Medicine

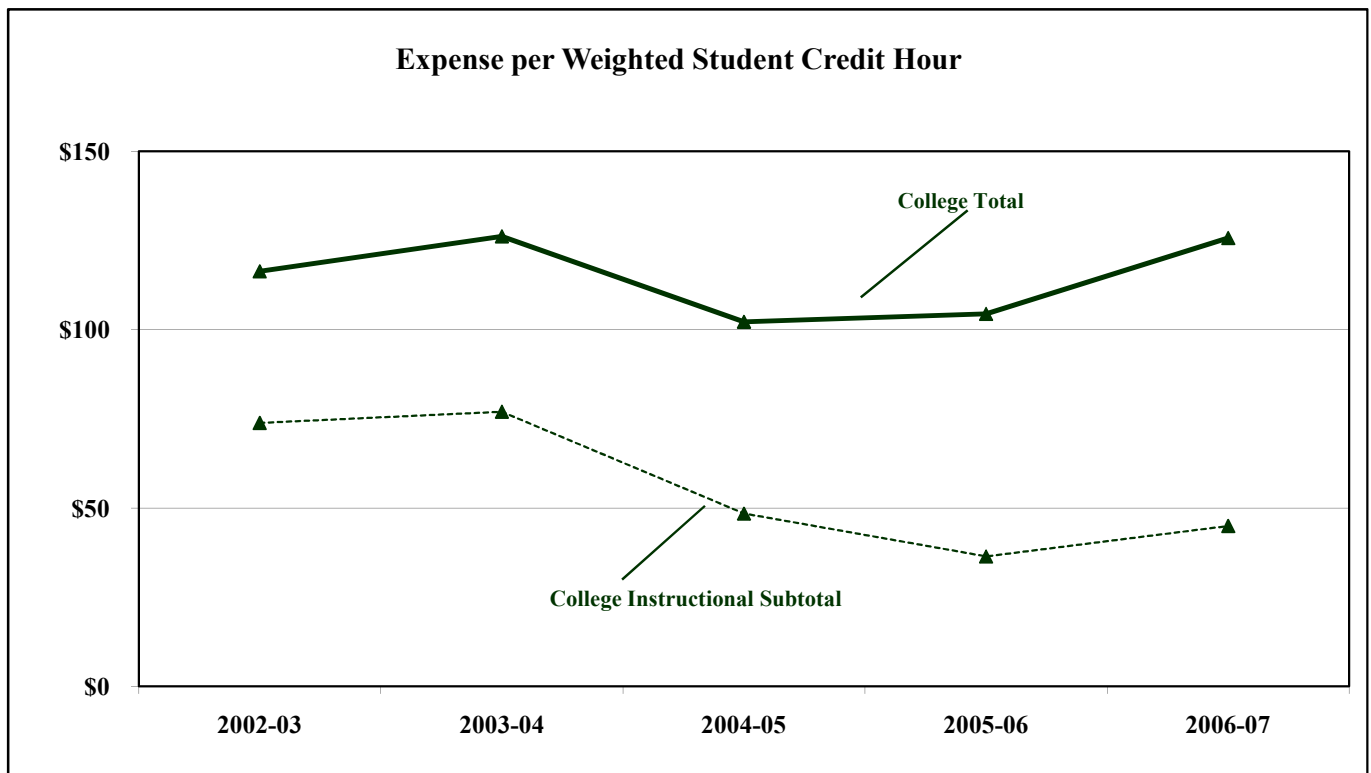
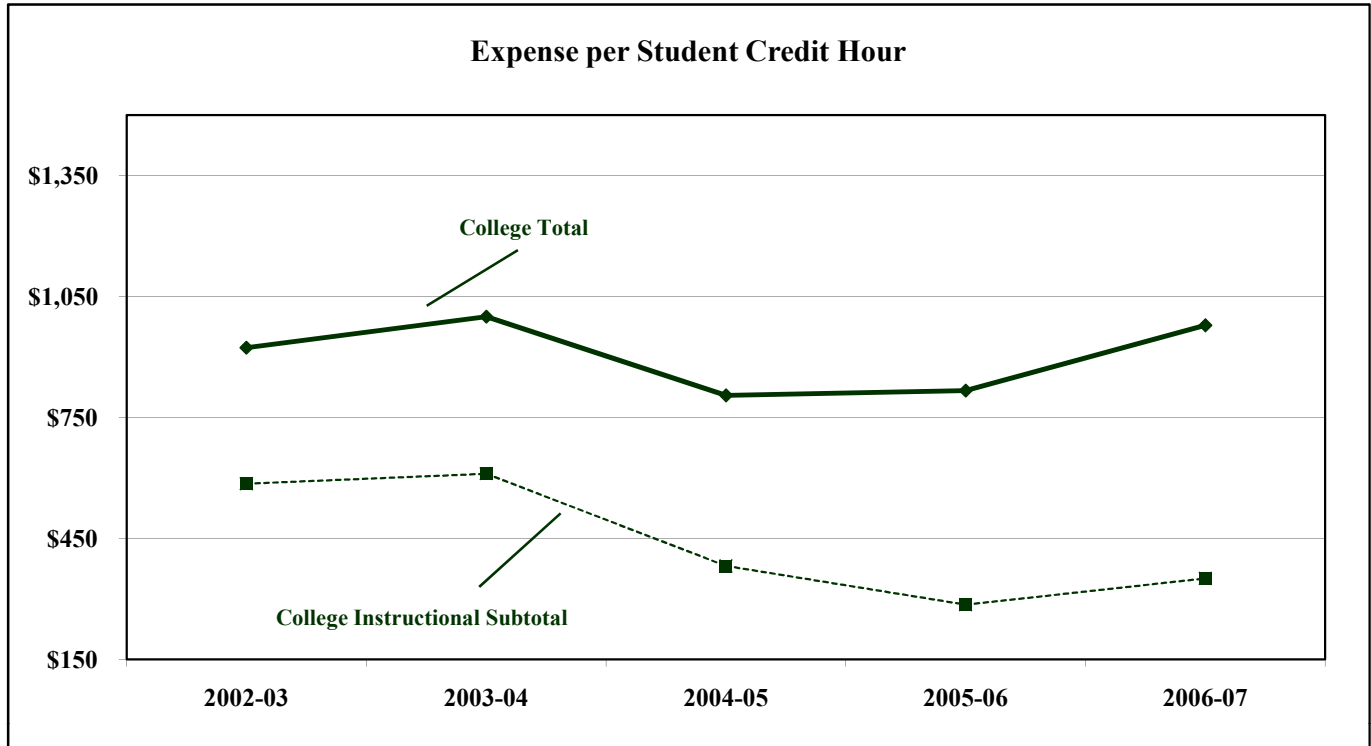
SCHOOL OF PROFESSIONAL PSYCHOLOGY
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



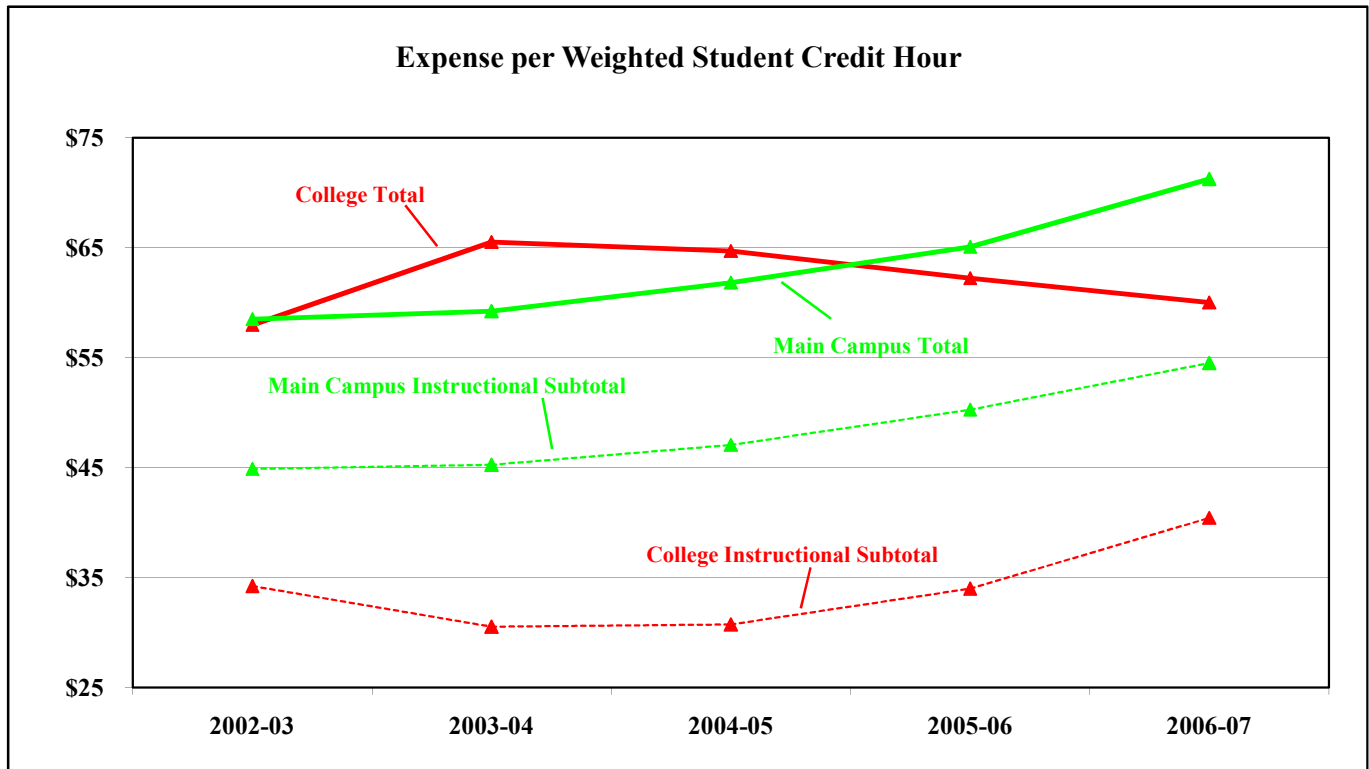
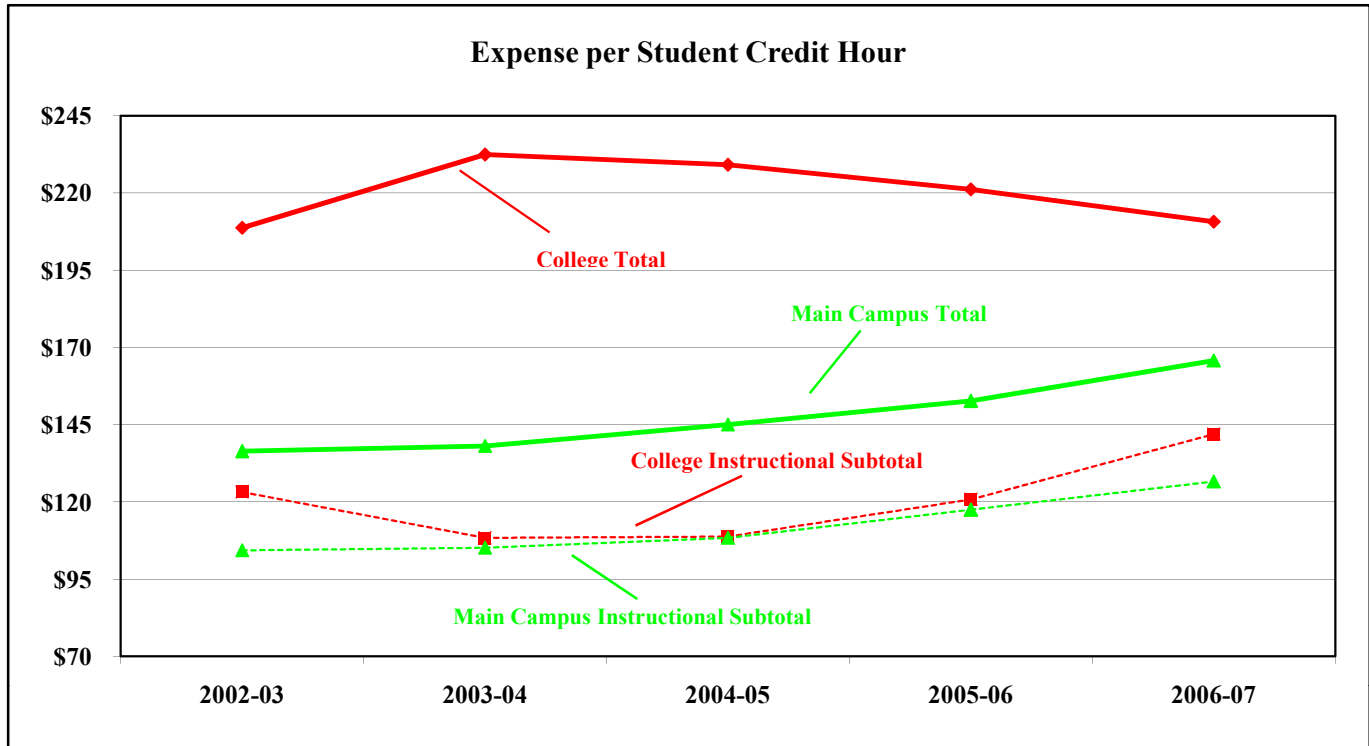
COLLEGE OF ENGINEERING & COMPUTER SCIENCE
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



SCHOOL OF MEDICINE
INSTRUCTIONAL SUBTOTALS & TOTALS

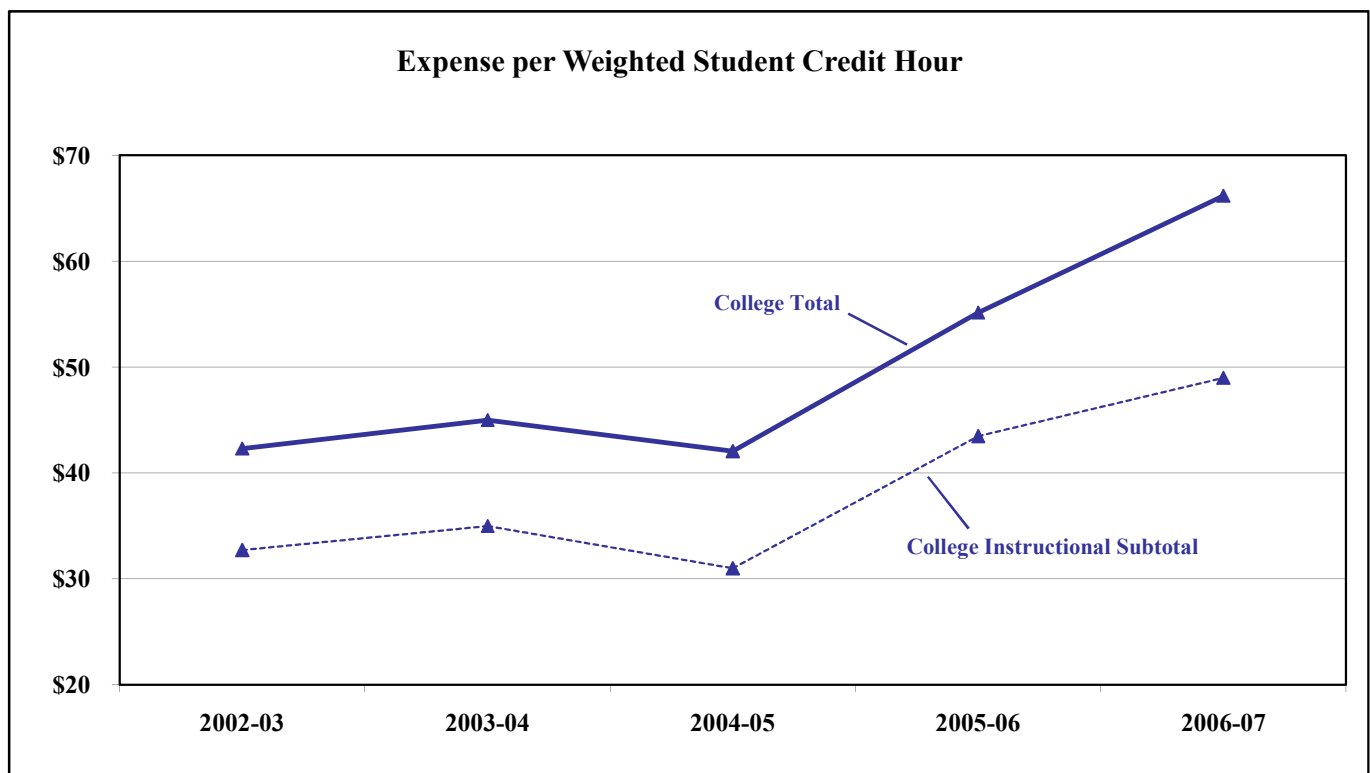
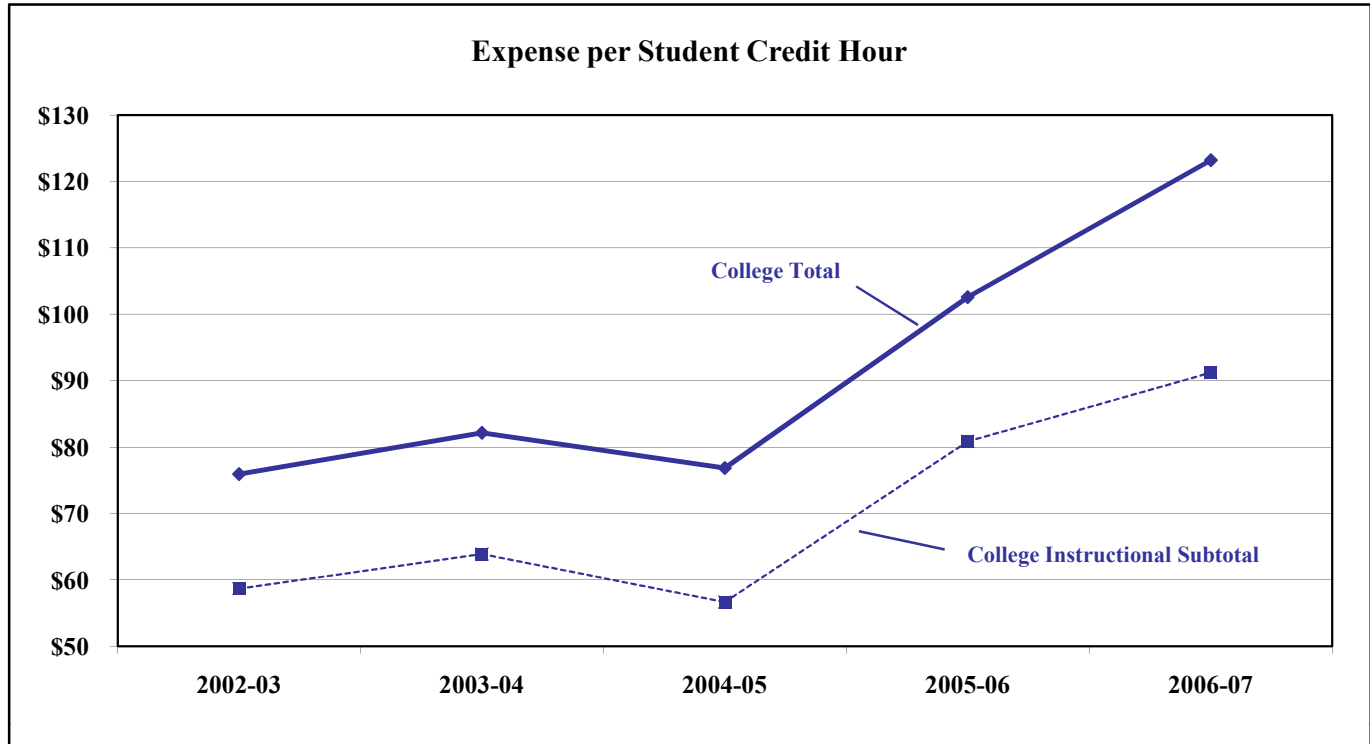


COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



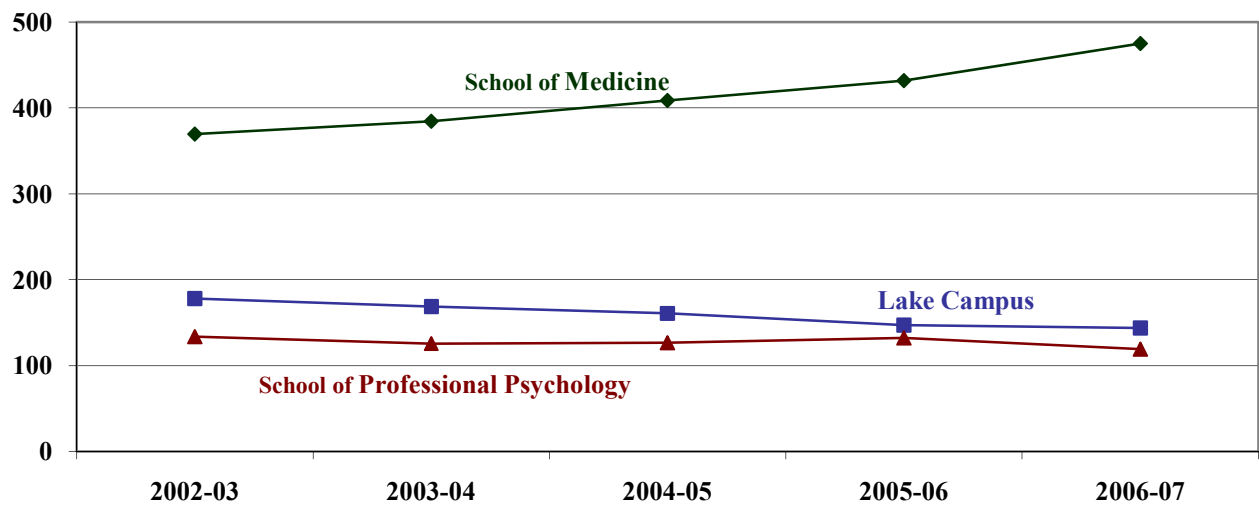
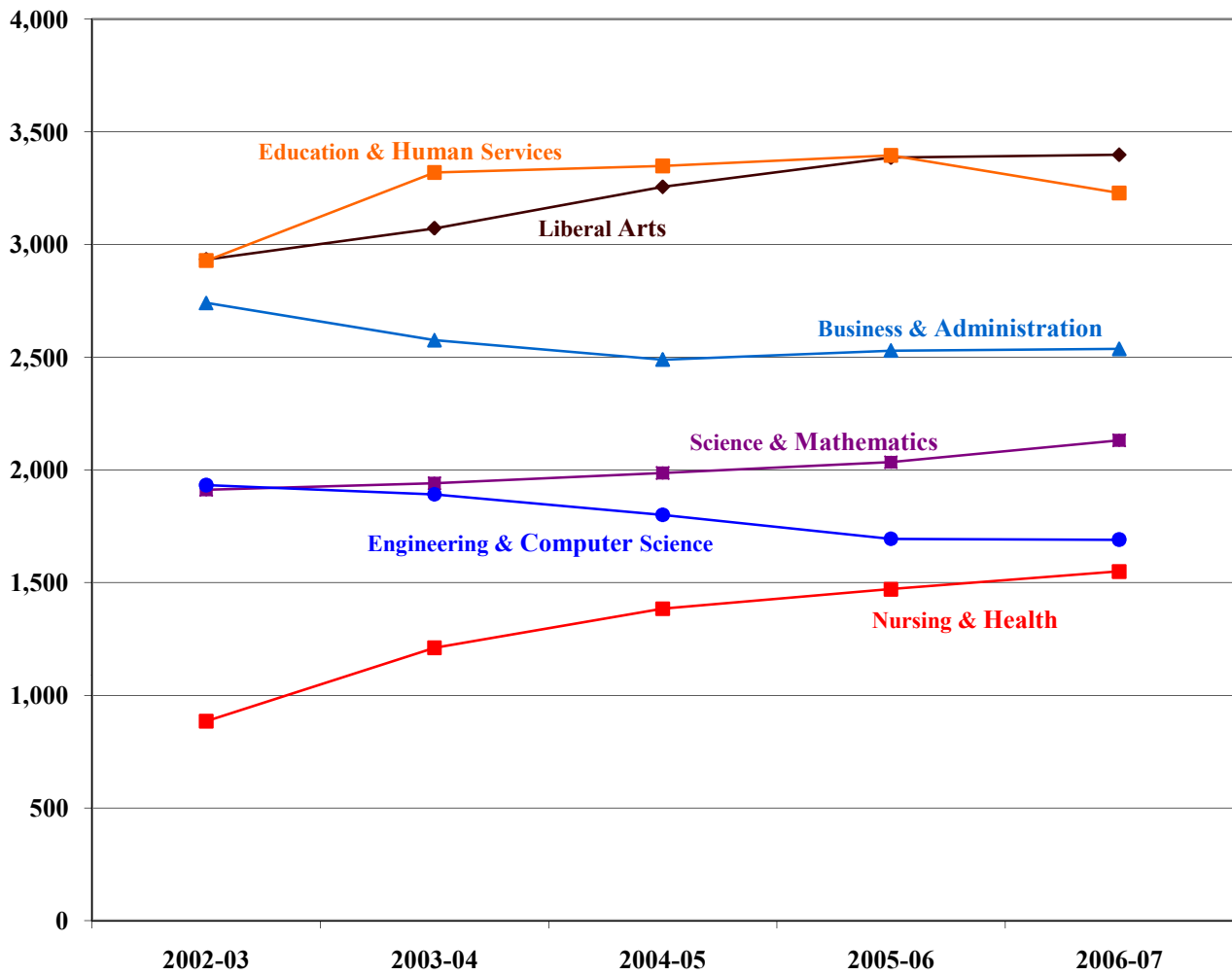
Main Campus Totals Exclude the School of Medicine

LAKE CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

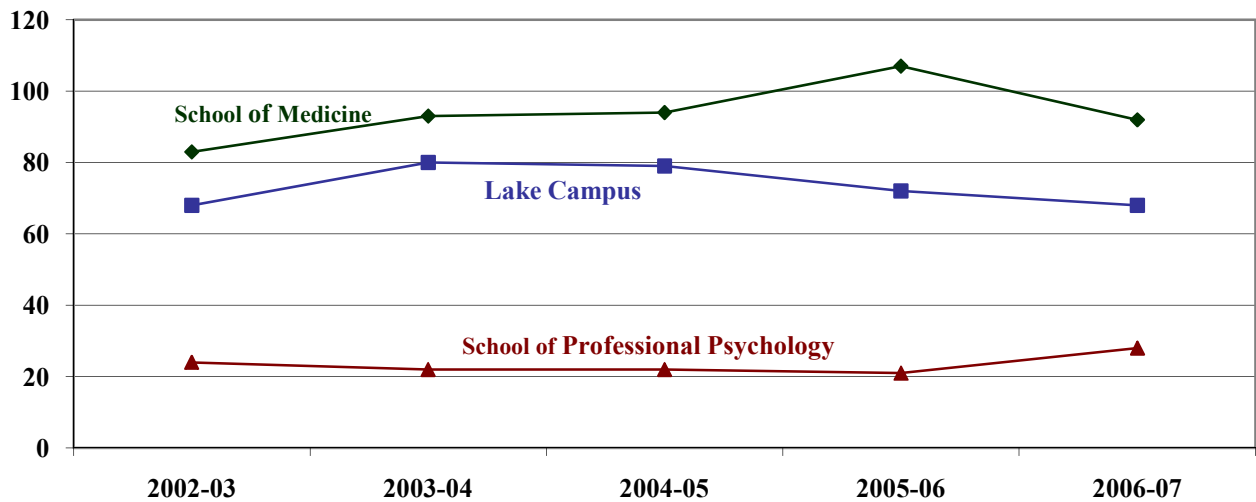
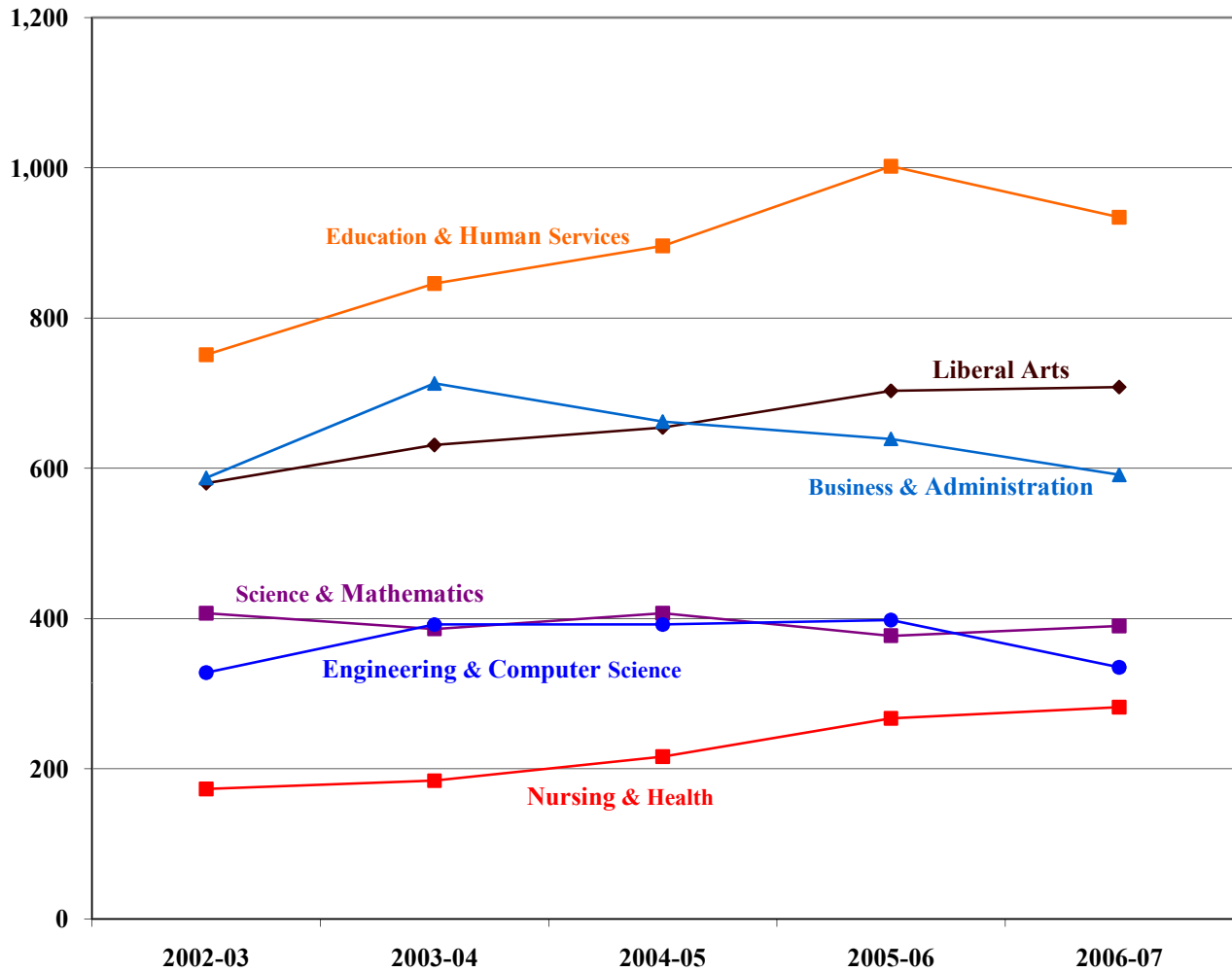


NUMBER OF MAJORS BY COLLEGE

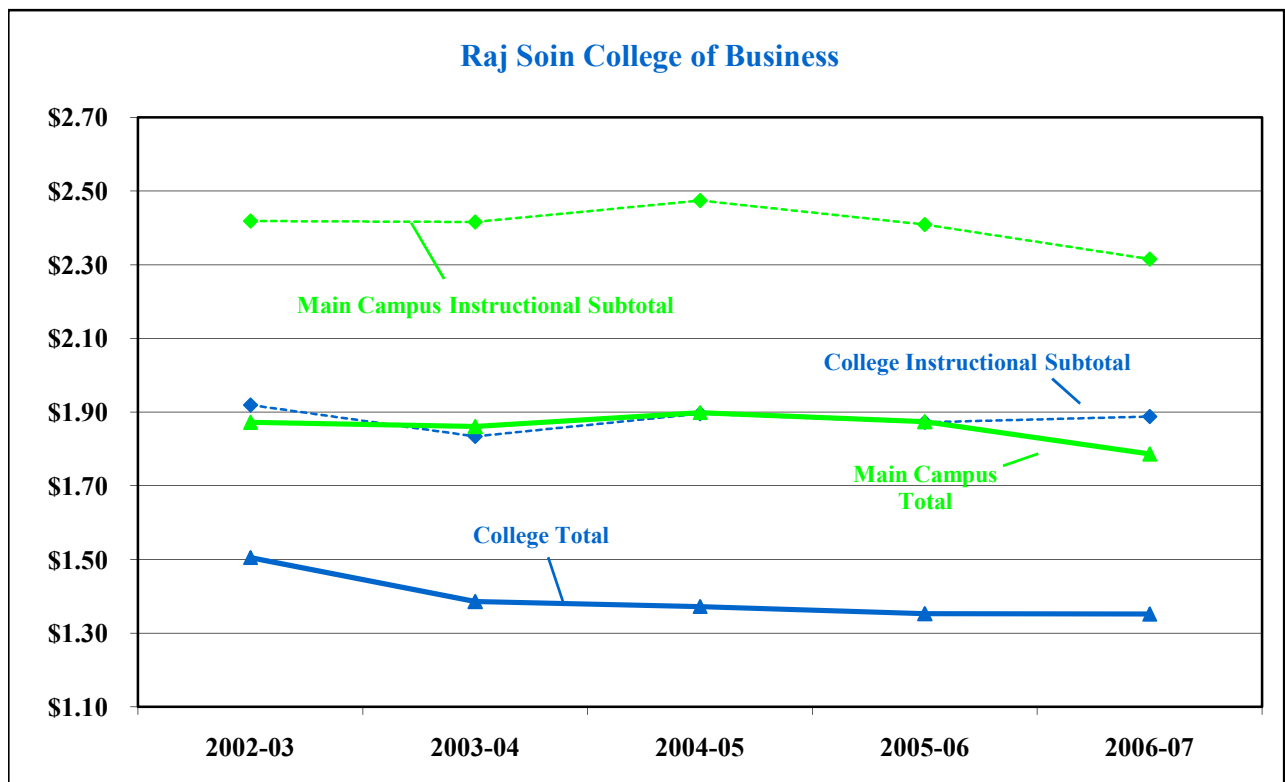
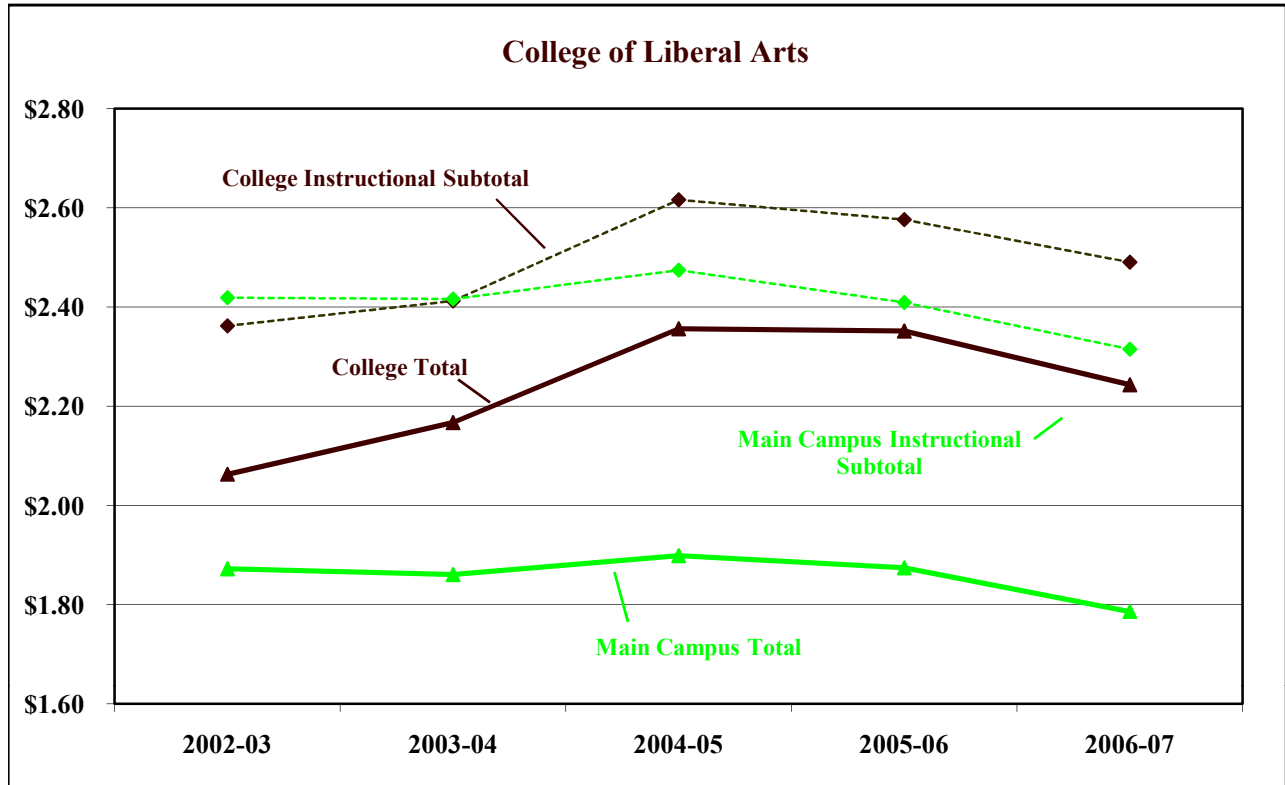
(Includes University College Intended Majors)



DEGREES AWARDED BY COLLEGE

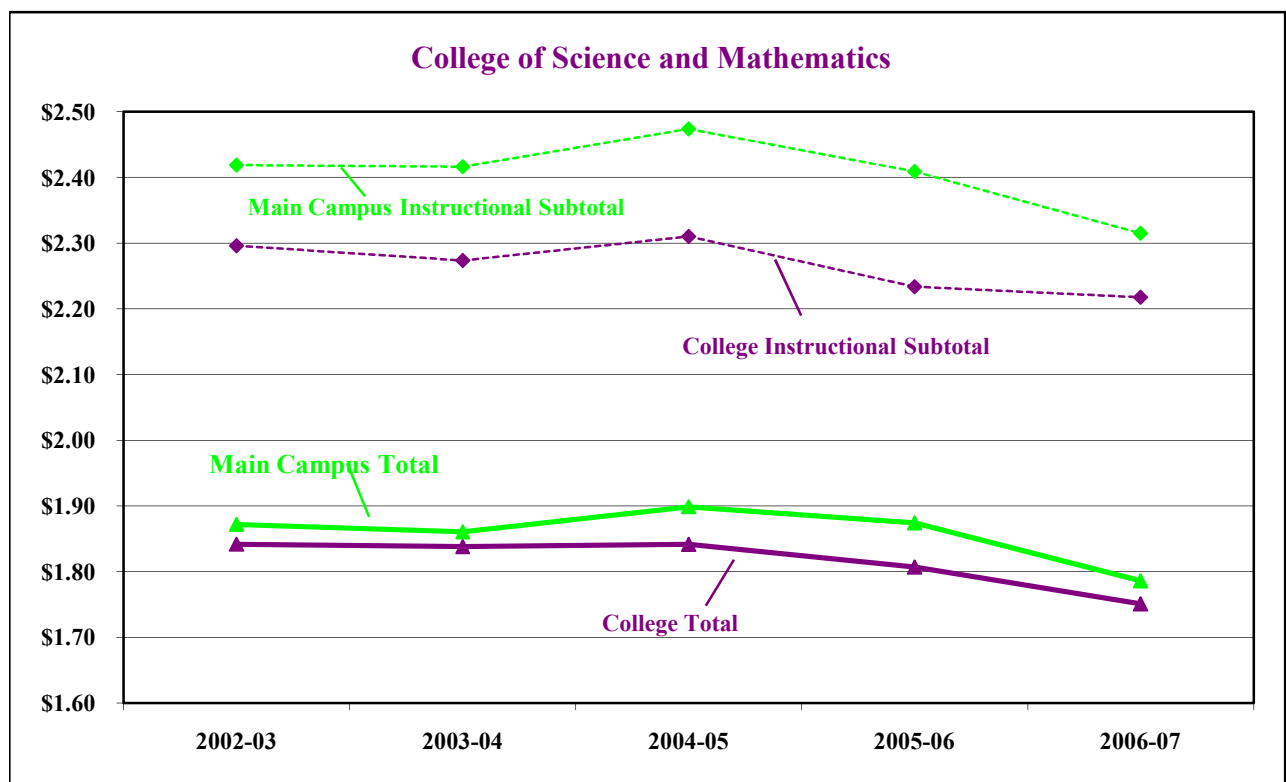
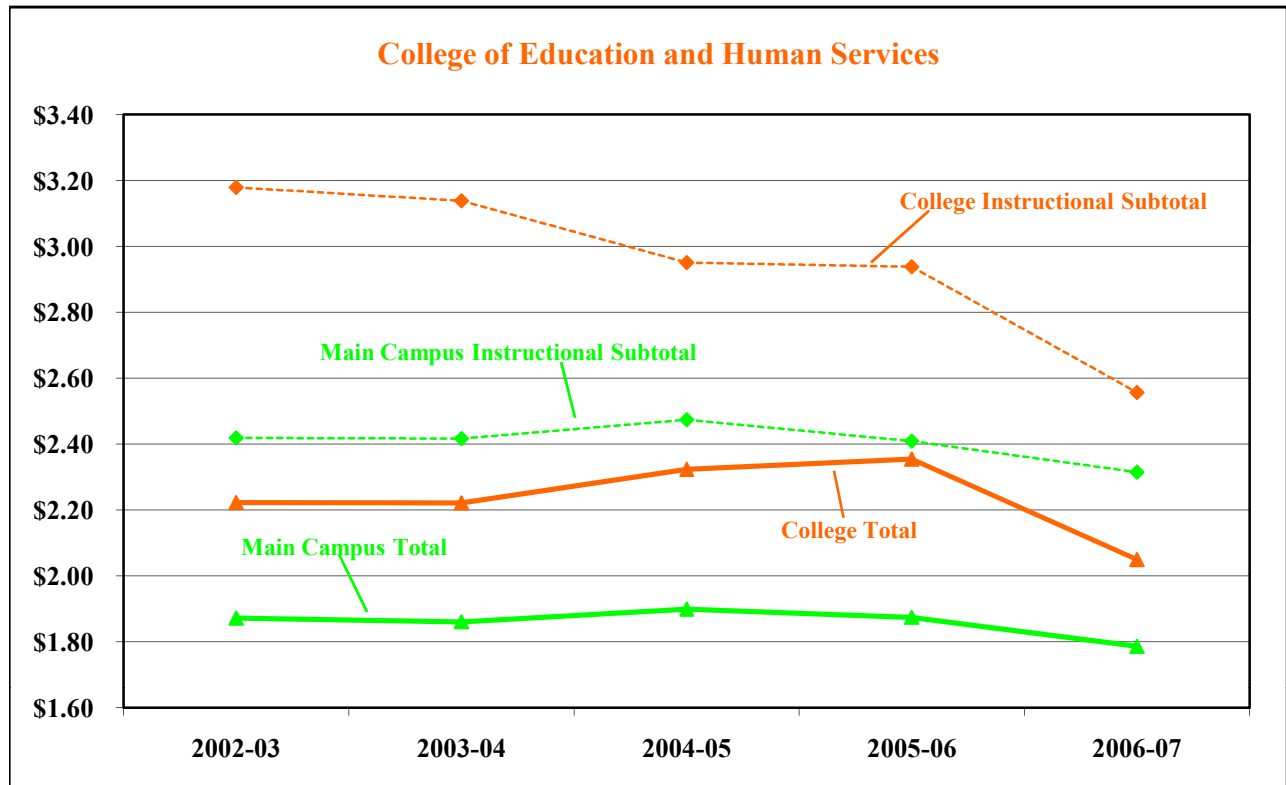


REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



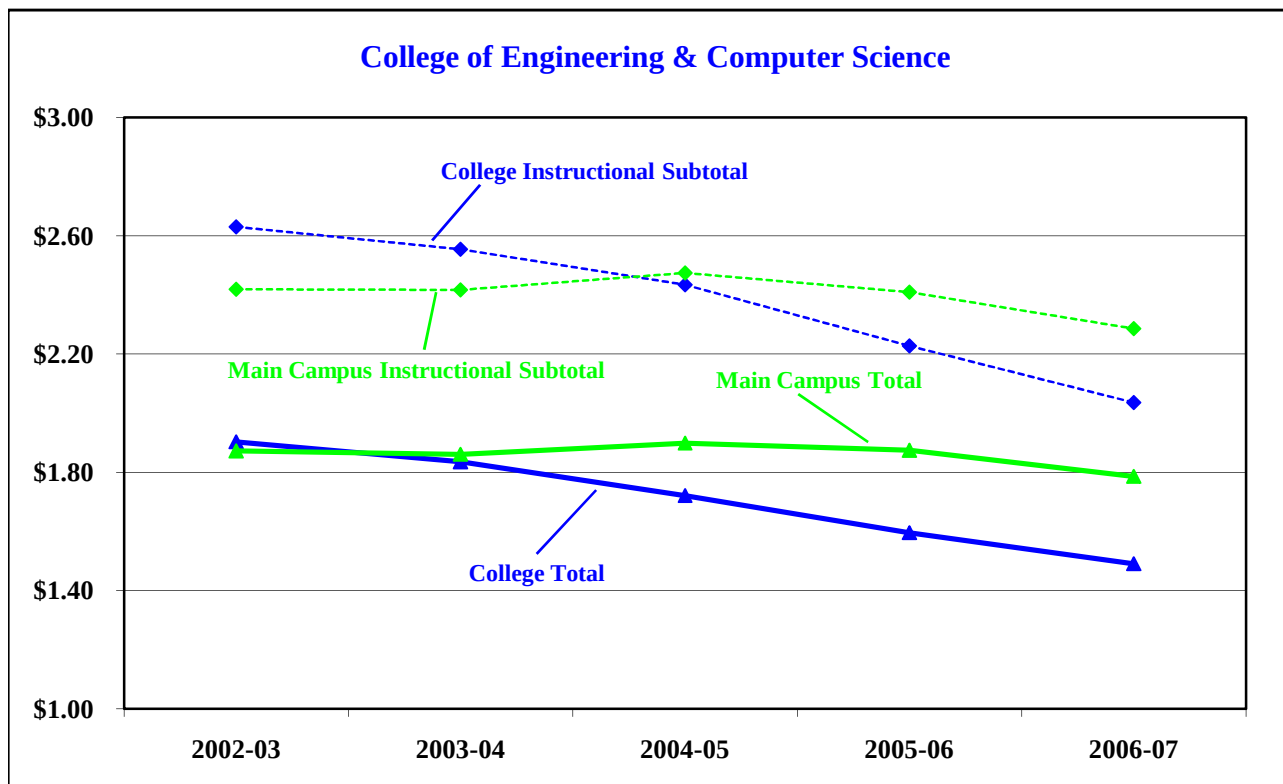
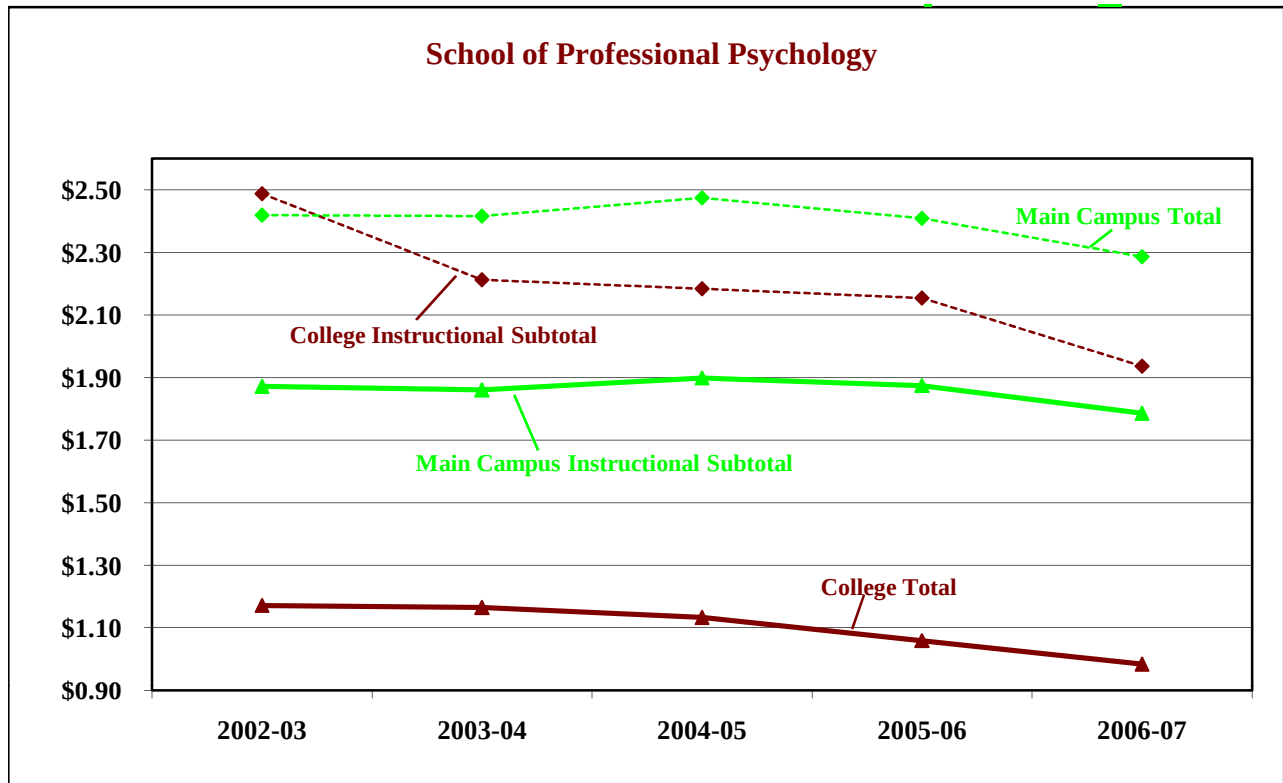
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

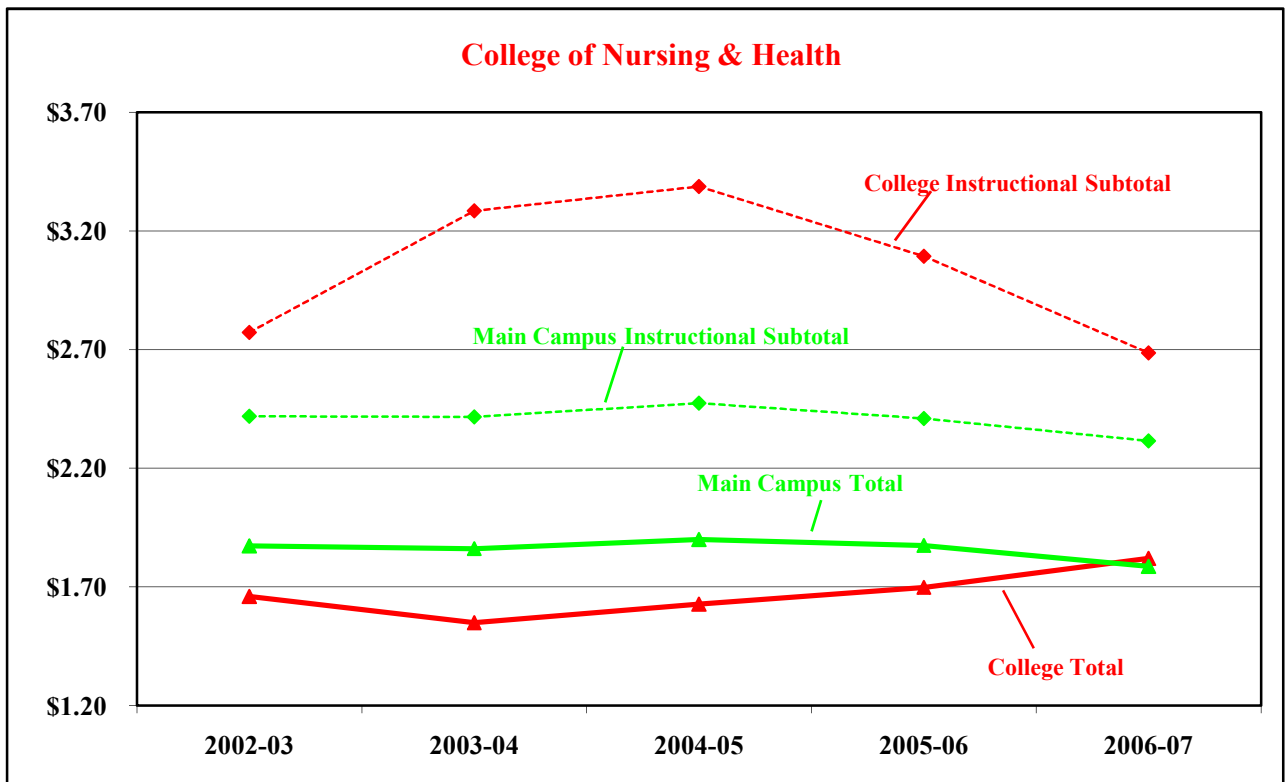
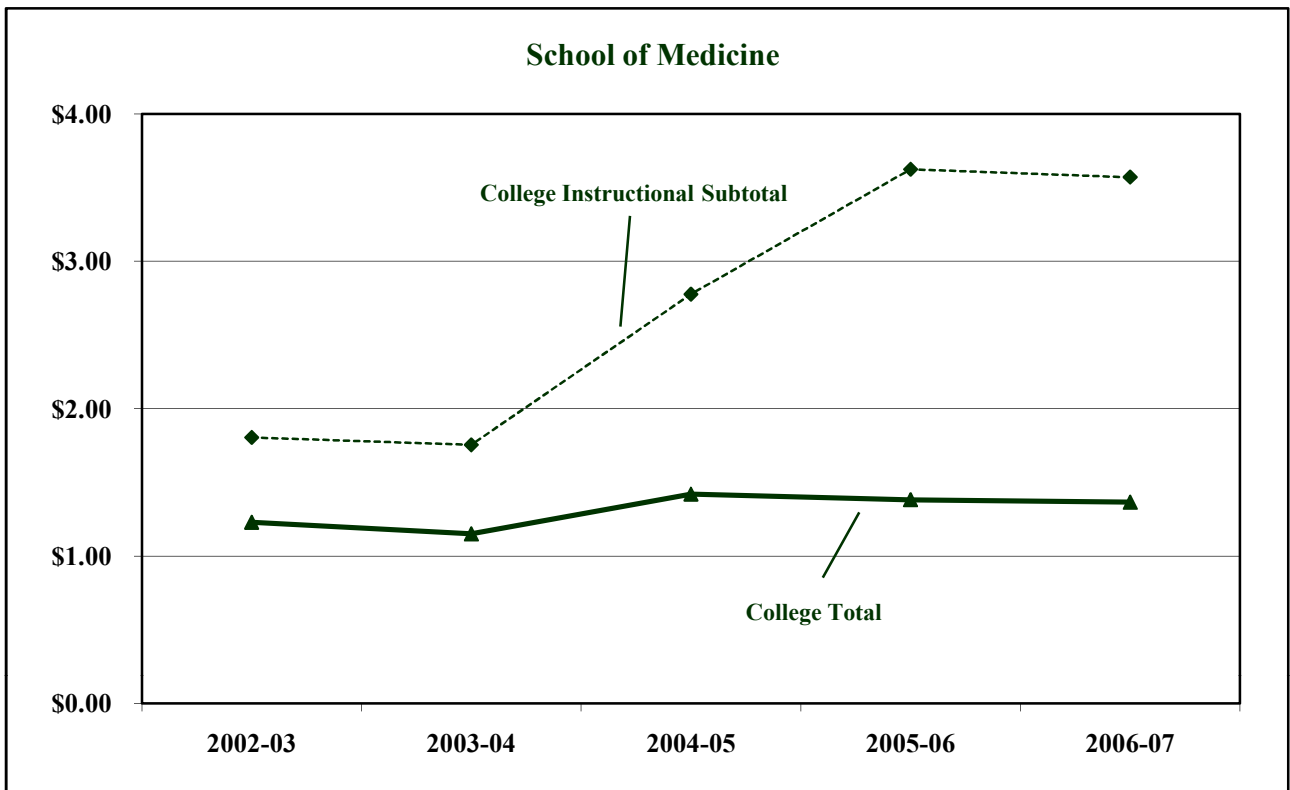


Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**

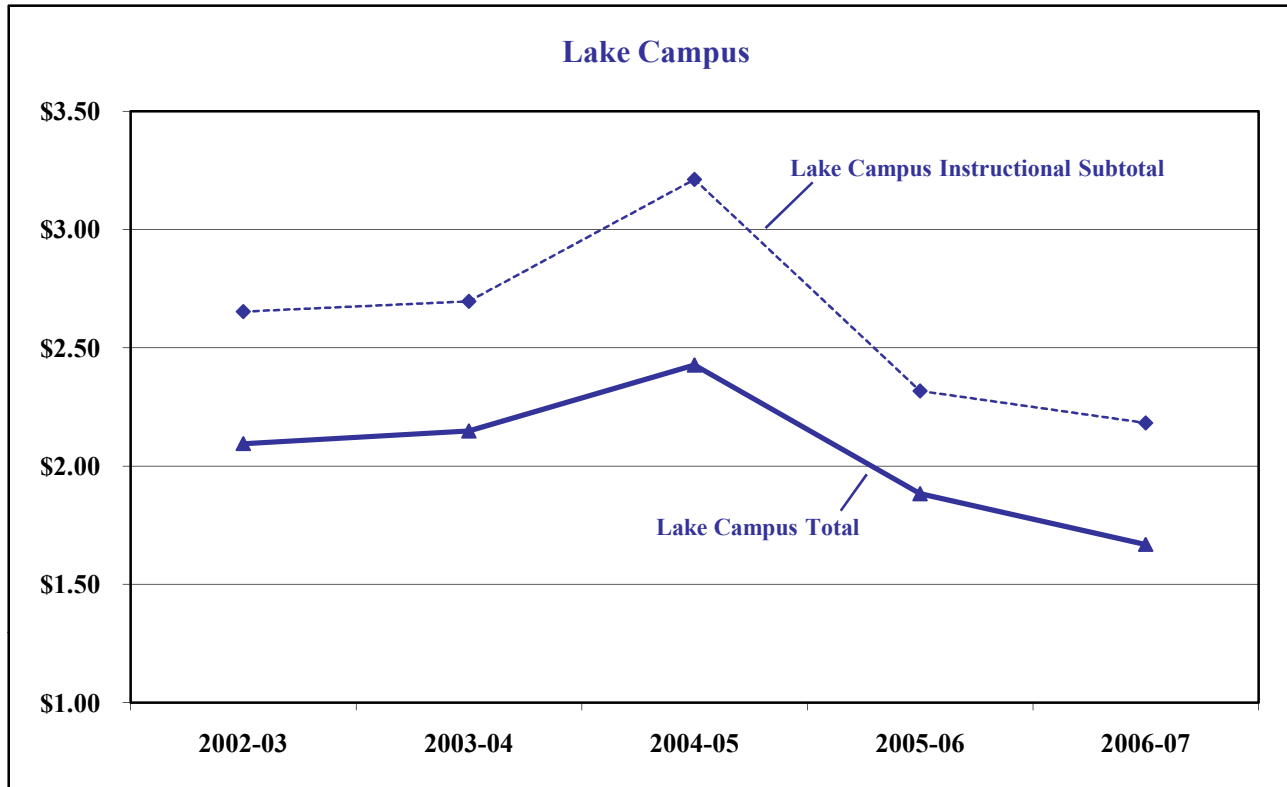


REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



University Comparisons

Top 2 Changes by College

TOP 2 CHANGES BY COLLEGE 2005-2006 TO 2006-2007

LIBERAL ARTS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
COM55 Communications	1,336	HUM55 Humanities	15.1%
CLS55 Classics, Philosophy, Religion	1,032	COM55 Communications	10.1%
Largest Decreases:		Largest Percentage Decreases:	
ENG55 English	-2,224	ABS55 Applied Behavioral Science	-31.3%
MUS55 Music	-1,397	Afrn. & Afrn. American Studies	-20.0%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
COM55 Communications	2,727	HUM55 Humanities	14.7%
CLS55 Classics, Philosophy, Religion	1,732	WMS55 Women's Studies	14.2%
Largest Decreases:		Largest Percentage Decreases:	
ENG55 English	-5,271	ABS55 Applied Behavioral Science	-31.3%
MUS55 Music	-2,826	Afrn. & Afrn. American Studies	-19.5%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
ENG55 English	272,328	URS55 Urban Affairs	33.9%
THA55 Theatre Arts	207,147	Afrn. & Afrn. American Studies	24.7%
Largest Decreases:		Largest Percentage Decreases:	
WMS55 Women's Studies	-62,990	WMS55 Women's Studies	-51.4%
ABS55 Applied Behavioral Science	-7,445	ABS55 Applied Behavioral Science	-6.8%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
COM55 Communications	490,115	HUM55 Humanities	18.5%
CLS55 Classics, Philosophy, Religion	413,317	WMS55 Women's Studies	15.6%
Largest Decreases:		Largest Percentage Decreases:	
ABS55 Applied Behavioral Science	-273,098	ABS55 Applied Behavioral Science	-29.3%
MUS55 Music	-222,087	Afrn. & Afrn. American Studies	-15.3%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
WMS55 Women's Studies	2.960	WMS55 Women's Studies	137.7%
HUM55 Humanities	1.040	HUM55 Humanities	25.6%
Largest Decreases:		Largest Percentage Decreases:	
ABS55 Applied Behavioral Science	-2.058	Afrn. & Afrn. American Studies	-32.1%
URS55 Urban Affairs	-0.571	ABS55 Applied Behavioral Science	-24.1%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
ABS55 Applied Behavioral Science	167.7%	WMS55 Women's Studies	-88.4%
ENG55 English	20.5%	Afrn. & Afrn. American Studies	-58.6%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
WMS55 Women's Studies	654.18	ABS55 Applied Behavioral Science	-94.96
CLS55 Classics, Philosophy, Religion	123.95	PLS55 Political Science	-12.08

TOP 2 CHANGES BY COLLEGE (cont.)
2005-2006 TO 2006-2007

BUSINESS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
MKT55 Marketing	1,372	ECO55 Center for Economic Ed.	26.3%
ACC55 Accountancy	1,204	MKT55 Marketing	19.1%
Largest Decreases:		Largest Percentage Decreases:	
ISO55 Info. Systems & Operations Mgt.	-1,093	ISO55 Info. Systems & Operations Mgt.	-7.4%
<i>*No other decreases in this college.</i>		<i>*No other decreases in this college.</i>	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
MKT55 Marketing	2,329	ECO55 Center for Economic Ed.	25.9%
ACC55 Accountancy	2,262	MKT55 Marketing	17.1%
Largest Decreases:		Largest Percentage Decreases:	
ISO55 Info. Systems & Operations Mgt.	-2,277	ISO55 Info. Systems & Operations Mgt.	-7.0%
<i>*No other decreases in this college.</i>		<i>*No other decreases in this college.</i>	
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
MGT55 Management	502,049	MGT55 Management	30.0%
ACC55 Accountancy	128,485	FIN55 Finance	7.8%
Largest Decreases:		Largest Percentage Decreases:	
MKT55 Marketing	-20,432	ECO55 Center for Economic Ed.	-1.7%
ECO55 Center for Economic Ed.	-1,773	MKT55 Marketing	-1.5%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
ACC55 Accountancy	441,257	ECO55 Center for Economic Ed.	30.4%
MKT55 Marketing	373,781	MKT55 Marketing	21.9%
Largest Decreases:		Largest Percentage Decreases:	
ISO55 Info. Systems & Operations Mgt.	-125,426	ISO55 Info. Systems & Operations Mgt.	-3.2%
<i>*No other decreases in this college.</i>		<i>*No other decreases in this college.</i>	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
ECO55 Center for Economic Ed.	1.072	ECO55 Center for Economic Ed.	32.7%
MKT55 Marketing	0.308	MKT55 Marketing	23.8%
Largest Decreases:		Largest Percentage Decreases:	
MGT55 Management	-0.450	MGT55 Management	-18.1%
ISO55 Info. Systems & Operations Mgt.	-0.110	ISO55 Info. Systems & Operations Mgt.	-5.7%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
ISO55 Info. Systems & Operations Mgt.	11.2%	MKT55 Marketing	-26.7%
FIN55 Finance	2.1%	ACC55 Accountancy	-16.3%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
MKT55 Marketing	11.22	ISO55 Info. Systems & Operations Mgt.	-3.89
ACC55 Accountancy	6.93	MGT55 Management	-0.83

TOP 2 CHANGES BY COLLEGE (cont.)
2005-2006 TO 2006-2007

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
TED55 Teacher Education	2,112	EDL55 Educational Leadership	6.9%
EDL55 Educational Leadership	1,212	EHS55 Human Services	6.4%
Largest Decreases:		Largest Percentage Decreases:	
HPR55 Health, Physical Ed. & Rec.	-1,642	HPR55 Health, Physical Ed. & Rec.	-10.9%
<i>*No other decreases in this college.</i>		<i>*No other decreases in this college.</i>	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
TED55 Teacher Education	853	TED55 Teacher Education	1.1%
<i>*No other increases in this college.</i>		<i>*No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
HPR55 Health, Physical Ed. & Rec.	-3,289	HPR55 Health, Physical Ed. & Rec.	-10.6%
EHS55 Human Services	-1,194	EHS55 Human Services	-4.2%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
EHS55 Human Services	201,906	HPR55 Health, Physical Ed. & Rec.	18.4%
HPR55 Health, Physical Ed. & Rec.	178,547	EHS55 Human Services	14.4%
Largest Decreases:		Largest Percentage Decreases:	
DPD55 Div. of Professional Development	-8,213	DPD55 Div. of Professional Development	-2.4%
TED55 Teacher Education	64,477	<i>*No other decreases in this college.</i>	
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
TED55 Teacher Education	668,610	TED55 Teacher Education	6.5%
EDL55 Educational Leadership	240,696	EDL55 Educational Leadership	4.4%
Largest Decreases:		Largest Percentage Decreases:	
HPR55 Health, Physical Ed. & Rec.	-320,812	HPR55 Health, Physical Ed. & Rec.	-8.2%
EHS55 Human Services	-123,054	EHS55 Human Services	-3.2%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
TED55 Teacher Education	0.141	TED55 Teacher Education	4.3%
<i>*No other increases in this college.</i>		<i>*No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
HPR55 Health, Physical Ed. & Rec.	-0.905	HPR55 Health, Physical Ed. & Rec.	-22.4%
EHS55 Human Services	-0.418	EHS55 Human Services	-15.4%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
EHS55 Human Services	16.8%	<i>*No decreases in this college.</i>	
HPR55 Health, Physical Ed. & Rec.	8.9%		
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
<i>*No increases in this college.</i>		EHS55 Human Services	-5.58
		HPR55 Health, Physical Ed. & Rec.	-2.52

TOP 2 CHANGES BY COLLEGE (cont.)
2005-2006 TO 2006-2007

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
MTH55 Mathematics & Statistics	1,038	CLB55 Clinical Laboratory Science	28.0%
BIO55 Biological Sciences	242	MTH55 Mathematics & Statistics	2.8%
Largest Decreases:		Largest Percentage Decreases:	
PSY55 Psychology	-1,403	PHY55 Physics	-8.1%
CHM55 Chemistry	-849	GLY55 Earth & Environmental Sciences	-7.1%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
MTH55 Mathematics & Statistics	1,680	CLB55 Clinical Laboratory Science	28.0%
BIO55 Biological Sciences	1,353	MTH55 Mathematics & Statistics	3.3%
Largest Decreases:		Largest Percentage Decreases:	
GLY55 Earth & Environmental Sciences	-3,891	GLY55 Earth & Environmental Sciences	-13.6%
CHM55 Chemistry	-2,989	BMB55 Biochem. & Molecular Bio.	-6.0%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
GLY55 Earth & Environmental Sciences	385,748	GLY55 Earth & Environmental Sciences	22.3%
BIO55 Biological Sciences	261,964	BIO55 Biological Sciences	9.1%
Largest Decreases:		Largest Percentage Decreases:	
EHH55 Environmental Health	-212,113	EHH55 Environmental Health	-86.4%
CLB55 Clinical Laboratory Science	-89,012	CLB55 Clinical Laboratory Science	-42.9%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
MTH55 Mathematics & Statistics	696,115	CLB55 Clinical Laboratory Science	33.0%
BIO55 Biological Sciences	383,922	MTH55 Mathematics & Statistics	9.1%
Largest Decreases:		Largest Percentage Decreases:	
GLY55 Earth & Environmental Sciences	-342,405	GLY55 Earth & Environmental Sciences	-9.0%
CHM55 Chemistry	-134,562	CHM55 Chemistry	-2.3%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
EHH55 Environmental Health	7.771	EHH55 Environmental Health	654.5%
CLB55 Clinical Laboratory Science	0.928	CLB55 Clinical Laboratory Science	133.1%
Largest Decreases:		Largest Percentage Decreases:	
GLY55 Earth & Environmental Sciences	-0.563	GLY55 Earth & Environmental Sciences	-25.6%
CHM55 Chemistry	-0.234	PHY55 Physics	-8.8%
<u>Actual FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
GLY55 Earth & Environmental Sciences	48.4%	PTY55 Pharmacology & Toxicology	-76.2%
PHY55 Physics	42.6%	EHH55 Environmental Health	-74.6%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
ENS55 Environmental Science	148.38	GLY55 Earth & Environmental Sciences	-12.50
PTY55 Pharmacology & Toxicology	142.78	PHY55 Physics	-11.97

TOP 2 CHANGES BY COLLEGE (cont.)
2005-2006 TO 2006-2007

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>	<u>%</u>
Largest Increases:		Largest Percentage Increases:
EEG55 Electrical Engineering	639	EEG55 Electrical Engineering 6.6%
<i>*No other increases in this college.</i>		<i>*No other increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
BME55 Biomed./Human Factors Egr.	-740	BME55 Biomed./Human Factors Egr. -12.4%
MEG55 Mechanical & Materials Egr.	-190	MEG55 Mechanical & Materials Egr. -2.2%
<u>WSCH (Weighted Student Credit Hours)</u>		
Largest Increases:		Largest Percentage Increases:
EEG55 Electrical Engineering	4,900	EEG55 Electrical Engineering 10.7%
<i>*No other increases in this college.</i>		<i>*No other increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
BME55 Biomed./Human Factors Egr.	-4,574	BME55 Biomed./Human Factors Egr. -14.7%
CSC55/CSE55 Computer Science/Engineering	-2,021	MEG55 Mechanical & Materials Egr. -4.4%
<u>Expenditures</u>		
Largest Increases:		Largest Percentage Increases:
MEG55 Mechanical & Materials Egr.	340,055	BME55 Biomed./Human Factors Egr. 18.6%
BME55 Biomed./Human Factors Egr.	333,022	MEG55 Mechanical & Materials Egr. 16.8%
Largest Decreases:		Largest Percentage Decreases:
<i>*No decreases in this college.</i>		<i>*No decreases in this college.</i>
<u>Revenues</u>		
Largest Increases:		Largest Percentage Increases:
EEG55 Electrical Engineering	759,909	EEG55 Electrical Engineering 15.1%
CSC55/CSE55 Computer Science/Engineering	64,213	CSC55/CSE55 Computer Science/Engineering 1.0%
Largest Decreases:		Largest Percentage Decreases:
BME55 Biomed./Human Factors Egr.	-414,595	BME55 Biomed./Human Factors Egr. -12.0%
MEG55 Mechanical & Materials Egr.	-57,334	MEG55 Mechanical & Materials Egr. -1.5%
<u>Revenue/Expenditure Ratio</u>		
Largest Increases:		Largest Percentage Increases:
EEG55 Electrical Engineering	0.328	EEG55 Electrical Engineering 12.9%
<i>*No other increases in this college.</i>		<i>*No other increases in this college.</i>
Largest Decreases:		Largest Percentage Decreases:
BME55 Biomed./Human Factors Egr.	-0.499	BME55 Biomed./Human Factors Egr. -25.9%
MEG55 Mechanical & Materials Egr.	-0.296	MEG55 Mechanical & Materials Egr. -15.6%
<u>Actual FTE as % of OBR Modeled FTE</u>		
Largest Percentage Increases:		Largest Percentage Decreases:
BME55 Biomed./Human Factors Egr.	36.1%	EEG55 Electrical Engineering -4.9%
MEG55 Mechanical & Materials Egr.	4.8%	<i>*No other decreases in this college.</i>
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>		
Largest Increases:		Largest Decreases:
EEG55 Electrical Engineering	2.51	BME55 Biomed./Human Factors Egr. -10.85
<i>*No other increases in this college.</i>		MEG55 Mechanical & Materials Egr. -1.55

University Comparisons

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2005-2006 TO 2006-2007

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
TED55 Teacher Education	2,112
MKT55 Marketing	1,372
COM55 Communications	1,336
EDL55 Educational Leadership	1,212
ACC55 Accountancy	1,204

5 Largest Decreases:

	<u>Amount</u>
SOMDA Sch. of Medicine Instruction	-2,838
ENG55 English	-2,224
LAKE Lake Campus Instruction	-2,191
UVCLA University College Instruction	-2,132
HPR55 Health, Physical Ed. & Rec.	-1,642

5 Largest Percentage Increases:

	<u>%</u>
CLB55 Clinical Laboratory Science	28.0%
ECO55 Center for Economic Ed.	26.3%
MKT55 Marketing	19.1%
HUM55 Humanities	15.1%
ACC55 Accountancy	10.7%

5 Largest Percentage Decreases:

	<u>%</u>
ABS55 Applied Behavioral Science	-31.3%
TCF55 Air Force R.O.T.C.	-29.6%
Afrn. & Afrn. American Studies	-20.0%
UVCLA University College Instruction	-16.4%
BME55 Biomed./Human Factors Egr.	-12.4%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
EEG55 Electrical Engineering	4,900
CONHT Nursing & Health	2,807
COM55 Communications	2,727
MKT55 Marketing	2,329
ACC55 Accountancy	2,262

5 Largest Decreases:

	<u>Amount</u>
SOMDA Sch. of Medicine Instruction	-23,053
ENG55 English	-5,271
BME55 Biomed./Human Factors Egr.	-4,574
LAKE Lake Campus Instruction	-4,022
GLY55 Earth & Environmental Sciences	-3,891

5 Largest Percentage Increases:

	<u>%</u>
CLB55 Clinical Laboratory Science	28.0%
ECO55 Center for Economic Ed.	25.9%
MKT55 Marketing	17.1%
HUM55 Humanities	14.7%
WMS55 Women's Studies	14.2%

5 Largest Percentage Decreases:

	<u>%</u>
ABS55 Applied Behavioral Science	-31.3%
TCF55 Air Force R.O.T.C.	-31.3%
Afrn. & Afrn. American Studies	-19.5%
TCY55 Army R.O.T.C.	-18.0%
UVCLA University College Instruction	-16.4%

EXPENDITURES

5 Largest Increases:

	<u>Amount</u>
CONHT Nursing & Health	\$ 707,123
SOMDA Sch. of Medicine Instruction	639,650
MGT55 Management	502,049
GLY55 Earth & Environmental Sciences	385,748
MEG55 Mechanical & Materials Egr.	340,055

5 Largest Decreases:

	<u>Amount</u>
PSI55 Professional Psychology	-673,077
EHH55 Environmental Health	-212,113
CLB55 Clinical Laboratory Science	-89,012
WMS55 Women's Studies	-62,990
ENS55 Environmental Science	-44,864

5 Largest Percentage Increases:

	<u>%</u>
URS55 Urban Affairs	33.9%
MGT55 Management	30.0%
Afrn. & Afrn. American Studies	24.7%
SOW55 Social Work	24.6%
CONHT Nursing & Health	22.6%

5 Largest Percentage Decreases:

	<u>%</u>
EHH55 Environmental Health	-86.4%
WMS55 Women's Studies	-51.4%
CLB55 Clinical Laboratory Science	-42.9%
PSI55 Professional Psychology	-39.1%
ENS55 Environmental Science	-15.2%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2005-2006 TO 2006-2007

REVENUES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
SOMDA	Sch. of Medicine Instruction	1,901,509	CLB55	Clinical Laboratory Science	33.0%
EEG55	Electrical Engineering	759,909	ECO55	Center for Economic Ed.	30.4%
MTH55	Mathematics & Statistics	696,115	MKT55	Marketing	21.9%
TED55	Teacher Education	668,610	HUM55	Humanities	18.5%
CONHT	Nursing & Health	625,373	ACC55	Accountancy	16.3%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
BME55	Biomed./Human Factors Egr.	-414595	ABS55	Applied Behavioral Science	-29.3%
GLY55	Earth & Environmental Sciences	-342405	TCF55	Air Force R.O.T.C.	-25.9%
HPR55	Health, Physical Ed. & Rec.	-320812		Afrn. & Afrn. American Studies	-15.3%
UVCLA	University College Instruction	-292605	BME55	Biomed./Human Factors Egr.	-12.0%
ABS55	Applied Behavioral Science	-273098	UVCLA	University College Instruction	-11.3%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
EHH55	Environmental Health	7.771	ABS55	Applied Behavioral Science	-2.058
WMS55	Women's Studies	2.960	HPR55	Health, Physical Ed. & Rec.	-0.905
PSI55	Professional Psychology	1.363	URS55	Urban Affairs	-0.571
ECO55	Center for Economic Ed.	1.072	GLY55	Earth & Environmental Sciences	-0.563
HUM55	Humanities	1.040	UVCLA	University College Instruction	-0.552

ACTUAL FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:		<u>%</u>	5 Largest Percentage Decreases:		<u>%</u>
ABS55	Applied Behavioral Science	167.7%	WMS55	Women's Studies	-88.4%
TCF55	Air Force R.O.T.C.	68.2%	PTY55	Pharmacology & Toxicology	-76.2%
GLY55	Earth & Environmental Sciences	48.4%	EHH55	Environmental Health	-74.6%
PHY55	Physics	42.6%	ENS55	Environmental Science	-67.3%
BME55	Biomed./Human Factors Egr.	36.1%		Afrn. & Afrn. American Studies	-58.6%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
WMS55	Women's Studies	654.18	ABS55	Applied Behavioral Science	-94.96
ENS55	Environmental Science	148.38	GLY55	Earth & Environmental Sciences	-12.50
PTY55	Pharmacology & Toxicology	142.78	PLS55	Political Science	-12.08
CLS55	Classics, Philosophy, Religion	123.95	PHY55	Physics	-11.97
EHH55	Environmental Health	77.21	BME55	Biomed./Human Factors Egr.	-10.85

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2002-2003 TO 2006-2007

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	11,881	ENS55	Environmental Science	253.0%
TED55	Teacher Education	11,028		Afrn. & Afrn. American Studies	197.0%
ENG55	English	5,621	URS55	Urban Affairs	97.5%
SOC55	Sociology/Anthropology	4,330	CONHT	Nursing & Health	78.4%
COM55	Communications	2,794	TED55	Teacher Education	45.0%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
HST55	History	-8,230	ECO55	Center for Economic Ed.	-40.2%
LAKE	Lake Campus Instruction	-6,826	CLB55	Clinical Laboratory Science	-29.0%
MTH55	Mathematics & Statistics	-6,185	HST55	History	-27.4%
CSC55/CSE55	Computer Science/Engineering	-5,647	TCF55	Air Force R.O.T.C.	-24.2%
HPR55	Health, Physical Ed. & Rec.	-2,959	ABS55	Applied Behavioral Science	-23.5%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	40,356	ENS55	Environmental Science	252.5%
TED55	Teacher Education	24,278		Afrn. & Afrn. American Studies	198.7%
ENG55	English	12,213	URS55	Urban Affairs	93.8%
URS55	Urban Affairs	8,312	CONHT	Nursing & Health	74.0%
COM55	Communications	6,141	TED55	Teacher Education	46.1%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
CSC55/CSE55	Computer Science/Engineering	-22,282	ECO55	Center for Economic Ed.	-40.2%
LAKE	Lake Campus Instruction	-10,255	CLB55	Clinical Laboratory Science	-29.0%
GLY55	Earth & Environmental Sciences	-9,372	TCF55	Air Force R.O.T.C.	-27.8%
HST55	History	-7,099	CSC55/CSE55	Computer Science/Engineering	-27.6%
HPR55	Health, Physical Ed. & Rec.	-6,337	GLY55	Earth & Environmental Sciences	-27.6%

EXPENDITURES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	\$ 1,970,783	ENS55	Environmental Science	345.4%
ENG55	English	1,209,478	CONHT	Nursing & Health	105.6%
BME55	Biomed./Human Factors Egr.	945,472	BME55	Biomed./Human Factors Egr.	80.6%
TED55	Teacher Education	920,341	UVCLA	University College Instruction	68.2%
MGT55	Management	838,588	MGT55	Management	62.7%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
PSI55	Professional Psychology	-415,104	EHH55	Environmental Health	-85.4%
EHH55	Environmental Health	-196,344	ECO55	Center for Economic Ed.	-44.5%
ECO55	Center for Economic Ed.	-83,322	PSI55	Professional Psychology	-28.3%
DPD55	Div. of Professional Development	-78,521	DPD55	Div. of Professional Development	-18.9%
CLB55	Clinical Laboratory Science	-6,697	CLB55	Clinical Laboratory Science	-5.4%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 2002-2003 TO 2006-2007

REVENUES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
CONHT	Nursing & Health	\$ 5,131,484	ENS55	Environmental Science	288.9%
TED55	Teacher Education	4,618,850		Afrn. & Afrn. American Studies	252.1%
ENG55	English	2,887,765	URS55	Urban Affairs	130.3%
PSY55	Psychology	1,867,747	CONHT	Nursing & Health	99.2%
SOC55	Sociology/Anthropology	1,437,809	TED55	Teacher Education	72.1%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
CSC55/CSE55	Computer Science/Engineering	-1144713	ECO55	Center for Economic Ed.	-24.8%
GLY55	Earth & Environmental Sciences	-484525	CLB55	Clinical Laboratory Science	-19.2%
HST55	History	-267521	CSC55/CSE55	Computer Science/Engineering	-14.7%
ECO55	Center for Economic Ed.	-149238	TCF55	Air Force R.O.T.C.	-13.0%
HPR55	Health, Physical Ed. & Rec.	-123604	GLY55	Earth & Environmental Sciences	-12.3%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
EHH55	Environmental Health	7.621	ABS55	Applied Behavioral Science	-1.767
HUM55	Humanities	1.409	HPR55	Health, Physical Ed. & Rec.	-1.139
WMS55	Women's Studies	1.298	PHY55	Physics	-0.892
ECO55	Center for Economic Ed.	1.142	CSC55/CSE55	Computer Science/Engineering	-0.873
PSI55	Professional Psychology	1.029	BME55	Biomed./Human Factors Egr.	-0.701

ACTUAL FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:		<u>%</u>	5 Largest Percentage Decreases:		<u>%</u>
ABS55	Applied Behavioral Science	228.3%	WMS55	Women's Studies	-95.0%
BCM55	Biomedical Sciences	154.3%	GEO55	Geography	-84.6%
CLB55	Clinical Laboratory Science	71.0%	EHH55	Environmental Health	-77.1%
BME55	Biomed./Human Factors Egr.	54.8%		Afrn. & Afrn. American Studies	-75.0%
GLY55	Earth & Environmental Sciences	43.8%	ENS55	Environmental Science	-63.9%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		<u>Amount</u>	5 Largest Decreases:		<u>Amount</u>
WMS55	Women's Studies	702.88	ABS55	Applied Behavioral Science	-129.26
ENS55	Environmental Science	140.80	BCM55	Biomedical Sciences	-89.70
GEO55	Geography	135.35	CLB55	Clinical Laboratory Science	-20.54
PTY55	Pharmacology & Toxicology	109.09	PLS55	Political Science	-17.45
EHH55	Environmental Health	79.86	BME55	Biomed./Human Factors Egr.	-16.47

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Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,859	211.20	\$84,854	234.56	\$87,252	216.00
Associate Prof.	60,248	254.30	62,109	263.40	64,933	279.60
Assistant Prof.	48,952	244.50	51,661	239.00	53,950	253.10
Instructor/Lecturer	36,418	104.95	37,257	106.00	38,017	129.50
Subtotal		814.95		842.96		878.20
Adjunct		194.55		203.20		220.07
Graduate Teaching Asst.		44.77		39.60		43.40
Subtotal		1,054.27		1,085.76		1,141.67
as % of 3 qtr. OBR model		129.44%		127.00%		130.27%
Unclassified		139.87		145.79		148.54
Grad Asst/Research Asst.		42.31		41.17		46.36
Classified		173.56		172.57		181.02
Tenured FTE		317.23		310.69		313.72
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2002-2003	590,338.0	1,503,171.7	814.46	Fall 2002	--	--
2003-2004	618,703.0	1,572,275.6	854.95	Fall 2003	--	--
2004-2005	630,536.5	1,612,913.5	876.41	Fall 2004	--	--
2005-2006	637,195.0	1,632,702.5	888.05	Fall 2005	--	--
2006-2007	627,732.0	1,582,804.4	866.12	Fall 2006	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
2002-2003	166.45	65.37	2.306	1.736		
2003-2004	170.23	66.99	2.294	1.705		
2004-2005	170.27	66.56	2.511	1.812		
2005-2006	178.87	69.81	2.521	1.785		
2006-2007	194.65	77.20	2.405	1.711		
<u>WORKLOAD</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
2002-2003		11.21	27.83	12.08		
2003-2004		11.43	28.36	12.43		
2004-2005		11.08	27.65	12.46		
2005-2006		10.92	27.31	12.38		
2006-2007		10.53	26.01	12.42		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,236	239.10	\$98,681	236.82
Associate Prof.	66,266	277.22	69,686	284.70
Assistant Prof.	54,458	271.38	60,117	291.63
Instructor/Lecturer	39,528	125.27	41,840	143.17
Subtotal		912.97		956.32
Adjunct		215.31		194.04
Graduate Teaching Asst.		42.93		49.17
Subtotal		1,171.21		1,199.53
as % of 3 qtr. OBR model		133.64%		138.49%
Unclassified		158.64		149.11
Grad Asst/Research Asst.		43.30		118.76
Classified		182.57		203.32
Tenured FTE		336.32		338.79

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2002	3,892.5	6,698.0	2,653.0	175.5	488.5	13,907.5
Fall 2003	4,010.0	6,977.5	2,840.5	202.5	491.5	14,522.0
Fall 2004	4,176.0	7,132.0	2,765.0	229.5	497.5	14,800.0
Fall 2005	4,070.0	7,464.5	2,796.5	228.5	513.0	15,072.5
Fall 2006	4,218.0	7,391.0	2,773.0	228.0	517.0	15,127.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	1,911	906	14	102	2,933	2002	1,612	3,678	17.61
2003-2004	2,083	1,060	16	108	3,267	2003	1,586	3,727	16.94
2004-2005	2,036	1,180	19	108	3,343	2004	1,658	3,931	16.59
2005-2006	2,124	1,265	22	103	3,514	2005	1,667	3,924	16.53
2006-2007	2,150	1,070	24	116	3,360	2006	1,536	3,474	16.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	179	148,048	1,214	478,326	1,704	303,294	427	175,379	3,524	1,105,047
Fall 2003	147	131,292	1,191	452,338	2,189	294,350	449	180,052	3,976	1,058,032
Fall 2004	136	124,786	1,027	420,784	1,674	285,222	426	173,070	3,263	1,003,862
Fall 2005	146	123,013	1,038	422,674	1,755	293,613	388	161,745	3,327	1,001,245

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

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Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,859	142.40	\$84,854	158.36	\$87,252	140.30
Associate Prof.	60,248	185.00	62,109	186.80	64,933	197.20
Assistant Prof.	48,952	104.80	51,661	98.40	53,950	111.10
Instructor/Lecturer	36,418	104.95	37,257	106.00	38,017	129.50
Subtotal		537.15		549.56		578.10
Adjunct		194.55		203.20		220.07
Graduate Teaching Asst.		44.77		39.60		43.40
Subtotal		776.47		792.36		841.57
as % of 3 qtr. OBR model		107.76%		104.45%		108.38%
Unclassified		92.51		98.56		102.31
Grad Asst/Research Asst.		42.31		41.17		46.36
Classified		108.11		111.03		118.90
Tenured FTE		317.23		310.69		313.72

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	567,802.0	1,324,450.2	720.55	Fall 2002	--	--
2003-2004	595,672.0	1,389,671.6	758.61	Fall 2003	--	--
2004-2005	606,442.5	1,423,263.3	776.53	Fall 2004	--	--
2005-2006	612,088.0	1,436,288.7	783.31	Fall 2005	--	--
2006-2007	605,463.0	1,409,443.8	774.76	Fall 2006	--	--

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2002-2003	136.42	58.49	2.419	1.872
2003-2004	138.14	59.21	2.416	1.861
2004-2005	145.07	61.81	2.474	1.899
2005-2006	152.69	65.07	2.409	1.874
2006-2007	165.81	71.23	2.286	1.786

<u>WORKLOAD</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
2002-2003	14.67	33.40	11.97
2003-2004	15.11	34.46	12.36
2004-2005	14.48	33.21	12.40
2005-2006	14.41	32.56	12.25
2006-2007	14.14	31.84	12.33

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,236	160.15	\$95,151	162.72
Associate Prof.	66,266	185.97	66,404	193.00
Assistant Prof.	54,458	118.78	57,154	125.63
Instructor/Lecturer	39,528	125.27	41,256	134.17
Subtotal		590.17		615.52
Adjunct		215.31		194.04
Graduate Teaching Asst.		42.93		49.17
Subtotal		848.41		858.73
as % of 3 qtr. OBR model		109.26%		110.84%
Unclassified		105.35		102.11
Grad Asst/Research Asst.		43.30		114.49
Classified		118.56		119.63
Tenured FTE		336.32		338.79

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 2002	3,892.5	6,698.0	2,637.5	175.5	134.5	13,538.0
Fall 2003	4,010.0	6,977.5	2,821.0	202.5	126.5	14,137.5
Fall 2004	4,176.0	7,132.0	2,726.0	229.5	128.0	14,391.5
Fall 2005	4,070.0	7,464.5	2,743.5	228.5	134.5	14,641.0
Fall 2006	4,218.0	7,391.0	2,696.0	228.0	119.0	14,652.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	1,911	901	14	24	2,850	2002	1,596	3,656	17.61
2003-2004	2,083	1,053	16	22	3,174	2003	1,571	3,704	16.93
2004-2005	2,036	1,172	19	22	3,249	2004	1,636	3,897	16.62
2005-2006	2,124	1,240	22	21	3,407	2005	1,643	3,888	16.56
2006-2007	2,150	1,066	24	28	3,268	2006	1,519	3,446	16.96

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	156	135,208	876	379,687	1,325	238,559	212	132,279	2,569	885,733
Fall 2003	141	121,129	864	355,205	1,795	226,445	223	136,071	3,023	838,850
Fall 2004	133	118,201	768	344,913	1,300	223,206	248	139,021	2,449	825,341
Fall 2005	138	114,227	783	346,754	1,365	226,182	238	136,605	2,524	823,759

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

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Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

COLA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,980	37.00	\$74,867	43.00	\$76,091	35.00
Associate Professor	54,059	61.50	56,339	68.50	57,932	70.50
Assistant Professor	41,272	35.70	42,499	29.70	43,230	33.70
Instructor/Lecturer	33,407	37.50	33,298	43.00	33,928	52.50
Subtotal		171.70		184.20		191.70
Adjunct		50.69		43.17		58.28
Graduate Teaching As		8.84		9.24		9.41
Subtotal		231.23		236.61		259.39
as % of 3 qtr. OBR model		114.24%		106.28%		112.16%
Unclassified		14.63		15.98		16.36
Graduate Assistant		5.38		5.38		5.38
Classified		19.58		20.75		21.25
Tenured FTE		100.74		104.24		104.74

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	183,765.0	355,082.1	202.41	Fall 2002	75.4%	48.0%
2003-2004	200,320.5	391,331.6	222.63	Fall 2003	76.9%	47.8%
2004-2005	204,364.5	406,696.7	231.27	Fall 2004	75.6%	49.5%
2005-2006	208,001.0	413,008.5	235.43	Fall 2005	74.9%	50.7%
2006-2007	205,281.0	410,367.4	234.96	Fall 2006	76.4%	50.3%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2002-2003	101.54	52.55	2.362	2.063
2003-2004	97.05	49.68	2.412	2.167
2004-2005	97.69	49.09	2.616	2.356
2005-2006	102.73	51.74	2.576	2.351
2006-2007	113.43	56.74	2.490	2.243

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	16.44	31.49	13.42
2003-2004	17.50	33.85	13.53
2004-2005	16.25	32.08	13.50
2005-2006	16.43	32.38	13.45
2006-2007	15.33	30.42	13.09

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

COLA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,805	42.00	\$88,077	41.00
Associate Professor	59,759	71.24	61,750	72.20
Assistant Professor	45,010	35.10	44,749	38.37
Instructor/Lecturer	34,843	50.00	35,503	57.00
Subtotal		198.34		208.57
Adjunct		52.40		60.35
Graduate Teaching Assistant		10.85		8.91
Subtotal		261.59		277.83
as % of 3 qtr. OBR model		111.11%		118.25%
Unclassified		14.62		12.50
Graduate Assistant		5.38		13.83
Classified		21.50		21.27
Tenured FTE		122.16		112.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	703.0	1,977.0	253.5	--	2,933.5
Fall 2003	757.0	2,036.5	278.5	--	3,072.0
Fall 2004	883.0	2,076.5	296.5	--	3,256.0
Fall 2005	893.5	2,184.5	307.5	--	3,385.5
Fall 2006	807.5	2,279.5	311.0	--	3,398.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	512	68	--	580	2002	487	978	22.77
2003-2004	550	81	--	631	2003	506	1,062	21.56
2004-2005	552	102	--	654	2004	547	1,146	20.49
2005-2006	605	98	--	703	2005	542	1,152	20.39
2006-2007	590	118	--	708	2006	565	1086	17.39

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	27	14,425	127	64,697	285	45,851	89	39,010	538	155,838
Fall 2003	22	12,220	103	64,124	277	47,612	98	40,076	501	156,771
Fall 2004	29	11,227	109	63,622	292	48,550	101	40,125	497	163,524
Fall 2005	17	11,781	99	59,221	278	48,041	100	42,132	494	161,174

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

COLA5

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50	--	0.50
Subtotal		2.50		2.50		2.50
Adjunct		2.17		2.17		2.67
Graduate Teaching Assistant		--		--		--
Subtotal		2.67		2.67		5.17
as % of 3 qtr. OBR model		328.76%		448.72%		896.74%
Unclassified		5.00		6.35		6.35
Graduate Assistant		0.33		0.33		0.33
Classified		2.33		2.50		2.50
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	922.0	1,557.5	0.81	Fall 2002	1.2%	5.6%
2003-2004	618.0	1,111.5	0.60	Fall 2003	1.3%	14.0%
2004-2005	550.0	993.3	0.58	Fall 2004	0.9%	10.6%
2005-2006	572.0	1,055.9	0.59	Fall 2005	0.3%	6.4%
2006-2007	482.0	903.4	0.48	Fall 2006	0.5%	13.0%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2002-2003	525.44		311.05		0.332	
2003-2004	*		*		*	
2004-2005	67.32		37.27		2.927	
2005-2006	57.95		31.39		3.687	
2006-2007	144.98		77.35		1.576	
<u>WORKLOAD</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2002-2003		6.53	10.92		13.94	
2003-2004		4.49	8.00		14.17	
2004-2005		2.26	4.00		13.80	
2005-2006		2.30	4.12		14.15	
2006-2007		1.79	3.21		13.61	

* Expense was not reclassified to Instruction & Departmental Research category for SCH taught in this department.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

COLA5

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50
Subtotal		2.50		2.50
Adjunct		2.67		2.83
Graduate Teaching Assistant		--		--
Subtotal		5.17		5.33
as % of 3 qtr. OBR model		871.90%		1118.98%
Unclassified		5.75		5.00
Graduate Assistant		0.33		0.54
Classified		3.00		2.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	61.0	92.5	--	--	153.5
Fall 2003	119.5	145.0	--	--	264.5
Fall 2004	143.0	217.5	--	--	360.5
Fall 2005	160.5	275.0	--	--	435.5
Fall 2006	170.0	335.5	--	--	505.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	15	--	--	15
2003-2004	33	--	--	33
2004-2005	55	--	--	55
2005-2006	66	--	--	66
2006-2007	87	19	--	106

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	2002	6	16	13.13
2003-2004	2003	5	20	8.45
2004-2005	2004	5	18	10.44
2005-2006	2005	6	16	9.06
2006-2007	2006	6	20	7.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	26	11,185	12	6,641	24	5,184	13	5,457	75	28,467
Fall 2003	24	10,575	12	6,641	24	5,184	15	6,067	75	28,467
Fall 2004	24	10,575	12	6,641	23	5,047	16	6,189	75	28,452
Fall 2005	25	10,863	10	5,764	21	4,788	18	8,288	74	29,703

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

ART55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,369	3.00	\$71,259	3.00	\$74,786	3.00
Associate Professor	57,092	5.00	58,125	4.00	60,980	4.00
Assistant Professor	38,298	1.00	40,543	1.00	40,684	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		8.00		10.00
Adjunct		2.60		2.56		3.06
Graduate Teaching Assistant		--		--		--
Subtotal		11.60		10.56		13.06
as % of 3 qtr. OBR model		126.41%		104.40%		122.22%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		8.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	6,665.0	15,659.6	9.18	Fall 2002	49.8%	53.6%
2003-2004	7,564.0	17,423.9	10.11	Fall 2003	52.4%	53.9%
2004-2005	8,126.0	18,572.1	10.69	Fall 2004	53.7%	58.6%
2005-2006	8,568.0	19,813.3	11.43	Fall 2005	58.4%	60.4%
2006-2007	8,145.0	20,967.6	12.54	Fall 2006	48.7%	55.1%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	148.04	63.01	1.502
2003-2004	128.28	55.69	1.703
2004-2005	137.26	60.06	1.710
2005-2006	140.64	60.82	1.768
2006-2007	159.34	61.90	1.718

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	12.19	28.45	13.49
2003-2004	14.97	34.44	13.41
2004-2005	12.89	29.42	13.09
2005-2006	13.02	30.09	13.26
2006-2007	12.87	33.12	13.19

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

ART55

	<u>2004-2005</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,657	3.00	\$86,570	3.00
Associate Professor	61,672	5.00	66,202	5.00
Assistant Professor	43,400	1.70	40,005	1.66
Instructor/Lecturer	--	0.40	--	0.40
Subtotal		10.10		10.06
Adjunct		3.56		3.56
Graduate Teaching Assistant		--		--
Subtotal		13.66		13.62
as % of 3 qtr. OBR model		119.50%		108.63%
Unclassified		1.12		--
Graduate Assistant		--		--
Classified		1.00		1.51
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	46.0	122.5	--	--	168.5
Fall 2003	43.0	151.0	--	--	194.0
Fall 2004	48.5	178.0	--	--	226.5
Fall 2005	52.0	171.0	--	--	223.0
Fall 2006	43.0	167.0	--	--	210.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	29	--	--	29
2003-2004	22	--	--	22
2004-2005	39	--	--	39
2005-2006	39	--	--	39
2006-2007	38	--	--	38

COURSE OFFERINGS

Fall	Number of	Number of	Avg.
<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002	31	43	14.81
2003	30	40	17.45
2004	33	48	16.21
2005	32	46	16.93
2006	30	42	14.76

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2003	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2004	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2005	1	266	31	17,752	13	3,490	3	1,715	48	23,223

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

MUS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,572	2.00	\$71,893	--	\$71,836	2.00
Associate Professor	53,089	8.00	55,446	15.00	57,693	10.00
Assistant Professor	40,047	4.00	40,110	--	41,531	2.00
Instructor/Lecturer	--	3.00	26,547	1.00	31,831	2.00
Subtotal		17.00		16.00		16.00
Adjunct		8.90		7.68		11.99
Graduate Teaching Assistant		0.60		0.99		0.33
Subtotal		26.50		24.67		28.32
as % of 3 qtr. OBR model		160.38%		126.37%		135.41%
Unclassified		0.62		0.62		1.00
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		12.00		12.00		12.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	9,644.0	27,777.7	16.52	Fall 2002	61.9%	52.9%
2003-2004	12,318.5	32,636.3	19.52	Fall 2003	61.1%	45.1%
2004-2005	13,365.5	34,713.3	20.91	Fall 2004	60.4%	42.9%
2005-2006	13,516.0	34,250.2	20.46	Fall 2005	62.5%	38.0%
2006-2007	12,119.5	31,424.5	18.72	Fall 2006	61.0%	41.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	165.48	57.45	1.836
2003-2004	138.13	52.14	2.211
2004-2005	127.72	49.17	2.466
2005-2006	133.87	52.83	2.321
2006-2007	158.17	61.00	2.075

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	7.81	22.44	14.89
2003-2004	10.79	28.47	15.15
2004-2005	10.26	26.57	14.80
2005-2006	10.92	27.70	14.30
2006-2007	9.63	24.99	14.16

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music MUS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,878	4.00	\$82,672	3.00
Associate Professor	59,706	8.00	62,272	9.00
Assistant Professor	43,530	2.00	45,000	1.00
Instructor/Lecturer	32,480	2.00	35,174	5.00
Subtotal		16.00		18.00
Adjunct		9.26		7.31
Graduate Teaching Assistant		1.32		1.65
Subtotal		26.58		26.96
as % of 3 qtr. OBR model		129.90%		144.04%
Unclassified		1.00		1.00
Graduate Assistant		1.35		--
Classified		1.00		1.50
Tenured FTE		12.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	6.0	179.0	15.0	--	200.0
Fall 2003	9.0	188.0	10.0	--	207.0
Fall 2004	16.0	189.5	9.0	--	214.5
Fall 2005	15.0	164.5	16.0	--	195.5
Fall 2006	7.0	166.5	18.0	--	191.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	28	3	--	31	2002	89	183	9.85
2003-2004	27	2	--	29	2003	87	192	9.80
2004-2005	25	3	--	28	2004	108	219	9.82
2005-2006	27	4	--	31	2005	100	214	10.05
2006-2007	32	4	--	36	2006	105	206	8.83

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2003	--	--	11	8,546	29	5,426	33	8,668	73	22,640
Fall 2004	--	--	10	8,044	32	6,246	32	8,595	74	22,885
Fall 2005	--	--	10	8,074	32	5,999	32	8,581	74	22,653

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

COM55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,786	3.00	\$84,459	3.00	--	2.00
Associate Professor	51,514	2.00	52,612	5.00	53,365	5.00
Assistant Professor	42,855	5.00	43,995	3.00	44,946	3.00
Instructor/Lecturer	34,431	2.00	35,671	2.00	33,978	4.00
Subtotal		12.00		13.00		14.00
Adjunct		0.70		0.67		0.58
Graduate Teaching Assistant		0.30		--		0.66
Subtotal		13.00		13.67		15.24
as % of 3 qtr. OBR model		88.85%		81.75%		91.70%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		6.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	11,800.0	26,999.4	14.63	Fall 2002	33.9%	61.2%
2003-2004	13,128.0	30,408.5	16.72	Fall 2003	36.1%	55.7%
2004-2005	13,006.0	30,013.8	16.62	Fall 2004	34.5%	52.7%
2005-2006	13,258.0	30,413.5	17.01	Fall 2005	34.0%	52.2%
2006-2007	14,593.5	33,140.5	18.65	Fall 2006	35.9%	48.3%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	85.92	37.55	2.442
2003-2004	87.18	37.64	2.424
2004-2005	90.00	39.00	2.533
2005-2006	89.93	39.20	2.653
2006-2007	90.42	39.82	2.768

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	17.83	40.48	13.97
2003-2004	19.09	43.99	14.29
2004-2005	17.07	39.22	14.21
2005-2006	16.73	38.25	14.41
2006-2007	18.66	41.94	13.91

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

COM55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	123,636	2.00
Associate Professor	56,506	7.00	58,870	7.00
Assistant Professor	50,363	1.00	47,171	2.00
Instructor/Lecturer	37,529	4.00	36,820	4.00
Subtotal		14.00		15.00
Adjunct		0.67		0.33
Graduate Teaching Assistant		1.32		0.66
Subtotal		15.99		15.99
as % of 3 qtr. OBR model		94.01%		85.73%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	102.0	376.0	--	--	478.0
Fall 2003	94.5	361.0	--	--	455.5
Fall 2004	163.5	280.0	--	--	443.5
Fall 2005	158.0	301.0	--	--	459.0
Fall 2006	149.0	296.5	--	--	445.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	111	--	--	111	2002	29	78	23.10
2003-2004	110	--	--	110	2003	33	86	21.65
2004-2005	116	--	--	116	2004	37	92	20.43
2005-2006	86	--	--	86	2005	36	87	21.33
2006-2007	91	--	--	91	2006	35	78	20.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2003	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2004	--	--	1	572	18	3,097	--	--	19	3,669
Fall 2005	--	--	1	572	18	3,097	--	--	19	3,669

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

THA55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,262	5.00	\$70,603	5.00	\$74,193	5.00
Associate Professor	52,309	10.00	55,195	10.00	58,095	10.00
Assistant Professor	41,165	3.00	42,267	2.00	41,169	2.00
Instructor/Lecturer	33,815	2.00	36,116	3.00	33,138	4.50
Subtotal		20.00		20.00		21.50
Adjunct		8.60		6.39		6.94
Graduate Teaching Assistant		--		--		0.50
Subtotal		28.60		26.39		28.94
as % of 3 qtr. OBR model		168.20%		150.80%		158.10%
Unclassified		5.75		5.75		5.75
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		15.34		15.34		15.34

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	10,242.0	27,859.2	17.00	Fall 2002	58.3%	71.5%
2003-2004	9,943.0	28,517.0	17.50	Fall 2003	63.8%	75.9%
2004-2005	10,652.0	30,003.5	18.30	Fall 2004	62.1%	78.4%
2005-2006	10,340.0	29,103.6	17.78	Fall 2005	59.3%	76.8%
2006-2007	10,461.0	30,440.9	18.65	Fall 2006	62.0%	77.6%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2002-2003	245.54	90.27	1.274
2003-2004	262.75	91.61	1.287
2004-2005	234.88	83.39	1.472
2005-2006	264.98	94.14	1.310
2006-2007	281.72	96.81	1.298

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2002-2003	7.79	21.39	14.64
2003-2004	8.28	23.86	15.32
2004-2005	7.55	22.75	15.15
2005-2006	7.19	20.42	14.68
2006-2007	7.04	20.64	14.93

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

THA55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,208	5.00	\$89,393	6.00
Associate Professor	58,854	12.00	61,060	11.00
Assistant Professor	44,000	1.00	47,530	2.00
Instructor/Lecturer	33,274	5.00	29,972	5.00
Subtotal		21.85		24.00
Adjunct		8.33		8.50
Graduate Teaching Assistant		1.15		--
Subtotal		31.33		32.50
as % of 3 qtr. OBR model		176.16%		174.31%
Unclassified		5.00		5.00
Graduate Assistant		--		--
Classified		2.00		2.75
Tenured FTE		17.34		16.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	115.0	238.5	--	--	353.5
Fall 2003	125.5	221.5	--	--	347.0
Fall 2004	149.0	215.5	--	--	364.5
Fall 2005	140.5	220.0	--	--	360.5
Fall 2006	141.5	216.0	--	--	357.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	50	--	--	50	2002	76	133	11.90
2003-2004	46	--	--	46	2003	69	121	13.07
2004-2005	42	--	--	42	2004	72	129	12.64
2005-2006	54	--	--	54	2005	72	131	11.63
2006-2007	45	--	--	45	2006	78	144	10.92

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2003	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2004	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2005	4	466	48	24,628	30	3,694	45	18,216	127	47,004

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.5	\$75,000	0.5
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		0.50		1.50		1.50
Adjunct		0.17		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.67		1.50		1.50
as % of 3 qtr. OBR model		208.96%		154.41%		145.83%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		--		0.50
Tenured FTE		--		--		0.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	202.0	519.1	0.32	Fall 2002	--	--
2003-2004	612.0	1,572.8	0.97	Fall 2003	--	--
2004-2005	648.0	1,665.4	1.03	Fall 2004	--	--
2005-2006	750.0	1,927.5	1.19	Fall 2005	--	--
2006-2007	600.0	1,550.9	0.96	Fall 2006	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	1026.44	399.39	0.219
2003-2004	399.07	155.28	0.557
2004-2005	336.59	130.97	0.719
2005-2006	229.18	89.17	1.096
2006-2007	357.29	138.22	0.744

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	6.70	17.22	--
2003-2004	9.07	23.30	--
2004-2005	9.60	24.67	--
2005-2006	11.11	28.56	--
2006-2007	26.67	68.93	12.17

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.5	--	0.5
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	--
Subtotal		<u>1.50</u>		<u>0.50</u>
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		<u>1.50</u>		<u>0.50</u>
as % of 3 qtr. OBR model		126.00%		52.20%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		0.50		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	5.0	--	--	5.0
Fall 2003	--	4.0	--	--	4.0
Fall 2004	--	3.0	--	--	3.0
Fall 2005	2.0	3.0	--	--	5.0
Fall 2006	1.0	4.5	--	--	5.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	--	--	--	2002	2	2	15.00
2003-2004	1	--	--	1	2003	2	3	25.00
2004-2005	1	--	--	1	2004	2	3	30.33
2005-2006	--	--	--	--	2005	1	2	41.00
2006-2007	--	--	--	--	2006	2	2	22.50

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

ENG55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,118	5.00	\$75,255	8.00	\$74,406	5.00
Associate Professor	52,389	11.00	54,703	10.00	56,606	11.00
Assistant Professor	40,727	3.70	43,116	3.70	44,789	3.70
Instructor/Lecturer	33,311	13.00	33,279	19.50	33,810	20.50
Subtotal		32.70		41.20		40.20
Adjunct		9.20		4.00		6.92
Graduate Teaching Assistant		7.56		7.26		7.59
Subtotal		49.46		52.46		54.71
as % of 3 qtr. OBR model		133.26%		124.41%		118.95%
Unclassified		1.14		1.14		1.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		14.00		15.00		16.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	32,603.0	66,443.3	37.11	Fall 2002	44.4%	17.5%
2003-2004	37,232.0	75,834.7	42.17	Fall 2003	43.9%	16.0%
2004-2005	39,801.0	82,537.9	45.99	Fall 2004	46.2%	17.9%
2005-2006	40,448.0	83,928.1	47.46	Fall 2005	45.0%	19.6%
2006-2007	38,224.0	78,656.7	44.40	Fall 2006	43.8%	18.8%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	80.10	39.30	2.495
2003-2004	80.52	39.53	2.501
2004-2005	80.81	38.97	2.744
2005-2006	87.73	42.28	2.683
2006-2007	99.96	48.58	2.461

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	13.58	26.97	12.54
2003-2004	14.58	28.89	12.43
2004-2005	14.90	30.22	12.97
2005-2006	15.18	30.94	12.81
2006-2007	12.70	25.68	12.59

FIVE-YEAR OVERVIEW

College: Liberal Arts

English ENG55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,512	8.00	\$84,381	7.00
Associate Professor	58,904	9.70	60,876	10.70
Assistant Professor	44,081	4.70	39,355	5.34
Instructor/Lecturer	34,867	19.50	35,738	20.50
Subtotal		41.90		43.54
Adjunct		5.33		12.00
Graduate Teaching Assistant		7.92		6.60
Subtotal		55.15		62.14
as % of 3 qtr. OBR model		116.20%		139.96%
Unclassified		--		--
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		19.37		18.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	48.5	217.5	63.5	--	329.5
Fall 2003	76.0	214.0	65.0	--	355.0
Fall 2004	80.0	245.0	67.5	--	392.5
Fall 2005	82.5	283.0	85.0	--	450.5
Fall 2006	37.0	322.0	73.0	--	432.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	51	17	--	68	2002	49	145	21.88
2003-2004	68	30	--	98	2003	56	160	21.55
2004-2005	67	18	--	85	2004	62	179	21.01
2005-2006	82	39	--	121	2005	62	175	21.77
2006-2007	57	29	--	86	2006	62	179	18.08

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	4	548	--	--	53	7,598	--	--	57	8,146
Fall 2003	4	548	--	--	48	6,713	--	--	52	7,261
Fall 2004	--	--	--	--	48	6,713	--	--	48	6,713
Fall 2005	--	--	--	--	49	6,857	--	--	49	6,857

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,149	1.00	\$65,730	1.00	--	--
Associate Prof.	--	--	--	1.00	--	--
Assistant Prof.	41,278	2.00	42,806	1.00	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		--
Adjunct		0.90		0.33		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.90		3.33		--
as % of 3 qtr. OBR model		138.64%		94.87%		
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		--
Tenured FTE		1.00		1.00		--
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	2,265.0	4,725.2	2.81	Fall 2002	31.4%	14.8%
2003-2004	3,229.0	5,766.3	3.51	Fall 2003	39.0%	7.5%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2002-2003	99.57		47.73		1.976	
2003-2004	58.51		32.77		3.066	
2004-2005	--		--		--	
2005-2006	--		--		--	
2006-2007	--		--		--	
<u>WORKLOAD</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2002-2003		12.27	25.93		13.61	
2003-2004		21.15	37.86		12.50	
2004-2005		--	--		--	
2005-2006		--	--		--	
2006-2007		--	--		--	

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	1.0	18.0	--	--	19.0
Fall 2003	2.0	15.0	--	--	17.0
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	2	--	--	2	2002	8	8	17.88
2003-2004	2	--	--	2	2003	8	11	29.64
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

NWW55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		1.80		1.33		1.33
Graduate Teaching Assistant		--		--		--
Subtotal		1.80		1.33		1.33
as % of 3 qtr. OBR model		15.06%		14.02%		14.02%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	13,530.0	21,106.8	11.95	Fall 2002	--	--
2003-2004	10,974.0	17,119.4	9.48	Fall 2003	--	--
2004-2005	11,048.0	17,234.9	9.49	Fall 2004	--	--
2005-2006	11,264.0	17,571.8	9.86	Fall 2005	--	--
2006-2007	11,884.0	18,539.0	10.51	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	5.11	3.28	32.563
2003-2004	3.45	2.21	48.885
2004-2005	8.75	5.61	20.993
2005-2006	0.39	0.25	507.517
2006-2007	0.06	0.04	3780.564

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	152.70	238.22	--
2003-2004	164.01	255.86	--
2004-2005	164.08	255.96	--
2005-2006	#DIV/0!	#DIV/0!	--
2006-2007	120.84	188.52	--

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World * NWW55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct				2.00
Graduate Teaching Assistant		--		--
Subtotal				2.00
as % of 3 qtr. OBR model		0.00%		19.03%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	--	--	--	2002	8	19	76.47
2003-2004	--	--	--	--	2003	12	41	37.71
2004-2005	--	--	--	--	2004	11	40	37.55
2005-2006	--	--	--	--	2005	10	40	36.20
2006-2007	--	--	--	--	2006	10	24	38.67

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

MOL55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,023	2.00	\$66,664	3.00	\$70,570	3.00
Associate Professor	54,337	1.00	53,292	1.00	55,814	1.00
Assistant Professor	40,808	3.00	42,520	3.00	44,008	3.00
Instructor/Lecturer	32,841	6.00	33,152	7.00	34,588	7.00
Subtotal		12.00		14.00		14.00
Adjunct		9.00		6.67		10.83
Graduate Teaching Assistant		0.30		0.99		0.33
Subtotal		21.30		21.66		25.16
as % of 3 qtr. OBR model		136.56%		125.33%		137.51%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.00		5.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	14,204.0	28,575.9	15.60	Fall 2002	40.2%	7.7%
2003-2004	15,783.0	31,590.1	17.28	Fall 2003	49.2%	10.2%
2004-2005	16,306.0	33,158.7	18.30	Fall 2004	47.2%	9.8%
2005-2006	16,839.0	34,462.8	19.14	Fall 2005	40.2%	9.4%
2006-2007	16,984.0	34,506.8	19.00	Fall 2006	48.3%	12.2%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	70.79	35.19	2.741
2003-2004	71.47	35.71	2.708
2004-2005	70.30	34.57	3.017
2005-2006	76.51	37.38	2.956
2006-2007	75.99	37.40	3.102

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	13.15	26.32	13.91
2003-2004	14.42	28.67	14.30
2004-2005	12.93	26.14	14.94
2005-2006	13.95	28.47	14.14
2006-2007	13.30	26.95	13.67

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

MOL55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,850	3.00	\$91,555	2.00
Associate Professor	--	--	57,960	1.00
Assistant Professor	44,951	4.00	46,445	4.67
Instructor/Lecturer	35,090	8.00	37,029	7.00
Subtotal		15.00		14.67
Adjunct		9.17		10.67
Graduate Teaching Assistant		--		--
Subtotal		24.17		25.34
as % of 3 qtr. OBR model		126.26%		133.35%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	21.5	48.0	--	--	69.5
Fall 2003	22.5	54.5	--	--	77.0
Fall 2004	18.5	64.5	--	--	83.0
Fall 2005	14.5	74.0	--	--	88.5
Fall 2006	15.0	93.0	--	--	108.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	9	--	--	9	2002	33	76	16.91
2003-2004	20	--	--	20	2003	38	77	17.96
2004-2005	14	--	--	14	2004	43	83	17.58
2005-2006	18	--	--	18	2005	39	82	17.90
2006-2007	28	2	--	30	2006	45	83	17.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	1	517	15	765	--	--	16	1,282
Fall 2003	--	--	1	517	15	2,234	--	--	16	2,751
Fall 2004	--	--	1	517	15	2,234	--	--	16	2,751
Fall 2005	--	--	--	--	15	2,225	--	--	15	2,225

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

CLS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	\$79,344	3.50
Associate Prof.	--	--	--	--	\$57,344	4.00
Assistant Prof.	--	--	--	--	\$43,867	4.00
Instructor/Lecturer	--	--	--	--	\$33,152	1.00
Subtotal		--		--		12.50
Adjunct		--		--		2.67
Graduate Teaching Assistant		--		--		--
Subtotal		--		--		15.17
as % of 3 qtr. OBR model		--		--		87.05%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		0.67
Tenured FTE		--		--		6.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
2002-2003	--	--	--	--	--	--
2003-2004	--	--	--	--	--	--
2004-2005	15,725.0	30,824.6	17.43	Fall 2004	40.9%	7.0%
2005-2006	16,340.0	31,402.1	17.69	Fall 2005	44.5%	8.9%
2006-2007	17,372.0	33,134.1	18.95	Fall 2006	43.5%	6.6%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	67.04	34.20	3.096
2005-2006	71.44	37.17	3.063
2006-2007	71.89	37.69	3.193

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	21.27	41.28	13.66
2005-2006	24.59	46.84	13.25
2006-2007	84.20	170.79	12.96

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion, Philosophy & Classics

CLS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,971	3.50	\$87,133	2.50
Associate Professor	\$59,981	3.00	61,799	4.00
Assistant Professor	\$43,791	4.40	45,957	5.40
Instructor/Lecturer	\$32,500	2.00	34,280	3.00
Subtotal		12.90		14.90
Adjunct		0.67		--
Graduate Teaching Assistant		--		--
Subtotal		13.57		14.90
as % of 3 qtr. OBR model		76.71%		78.63%
Unclassified		--		--
Graduate Assistant		--		0.04
Classified		1.00		1.00
Tenured FTE		6.90		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	10.0	49.5	--	--	59.5
Fall 2005	12.0	54.5	--	--	66.5
Fall 2006	14.0	45.0	--	--	59.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	9	--	--	9	2004	27	58	27.79
2005-2006	19	--	--	19	2005	25	58	26.90
2006-2007	14	--	--	14	2006	28	45	26.27

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	--	--	16	3,233	--	--	16	3,233
Fall 2005	--	--	--	--	16	3,233	--	--	16	3,233

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,000	2.00	\$63,242	2.00	--	--
Associate Prof.	--	--	47,905	1.00	--	--
Assistant Prof.	41,878	1.00	40,000	1.00	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		4.00		--
Adjunct		0.80		1.00		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.80		5.00		--
as % of 3 qtr. OBR model		66.67%		74.28%		--
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.33		0.33		--
Tenured FTE		2.00		3.00		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	4,859.0	10,686.2	5.70	Fall 2002	16.0%	3.1%
2003-2004	5,949.0	12,665.5	6.73	Fall 2003	29.9%	4.2%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2002-2003	68.53		31.16		2.987	
2003-2004	65.78		30.90		3.054	
2004-2005	--		--		--	
2005-2006	--		--		--	
2006-2007	--		--		--	
<u>WORKLOAD</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2002-2003		24.71	53.93		12.13	
2003-2004		23.18	48.39		13.36	
2004-2005		--	--		--	
2005-2006		--	--		--	
2006-2007		--	--		--	

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	6.0	12.5	--	--	18.5
Fall 2003	5.5	11.0	--	--	16.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	5	--	--	5	2002	6	16	29.56
2003-2004	2	--	--	2	2003	6	18	32.56
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,022	1.50	\$87,976	1.50	--	--
Associate Professor	53,622	2.00	56,572	2.00	--	--
Assistant Professor	--	--	41,500	1.00	--	--
Instructor/Lecturer	32,300	1.00	--	1.00	--	--
Subtotal		4.50		5.50		--
Adjunct		1.50		0.67		--
Graduate Teaching Assistant		--		--		--
Subtotal		6.00		6.17		--
as % of 3 qtr. OBR model		126.71%		114.03%		
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.34		0.34		--
Tenured FTE		3.00		3.50		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	4,039.0	8,022.0	4.74	Fall 2002	33.7%	13.3%
2003-2004	4,854.0	9,505.7	5.41	Fall 2003	35.0%	8.8%
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	101.29	51.00	1.889
2003-2004	94.18	48.09	2.029
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	14.29	28.36	13.09
2003-2004	16.24	31.51	13.79
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	6.0	28.5	--	--	34.5
Fall 2003	4.0	19.5	--	--	23.5
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	14	--	--	14	2002	8	22	29.18
2003-2004	15	--	--	15	2003	10	21	27.29
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

GEO55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$73,350	1.00	\$76,164	--	\$80,102	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	37,401	1.00	38,748	1.00	40,143	1.00
Subtotal		2.00		1.00		1.00
Adjunct		0.80		1.25		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		2.80		2.25		1.88
as % of 3 qtr. OBR model		146.36%		98.82%		97.64%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	2,131.0	3,100.8	1.91	Fall 2002	45.2%	22.5%
2003-2004	2,653.0	3,741.6	2.28	Fall 2003	38.5%	10.6%
2004-2005	2,472.0	3,271.6	1.93	Fall 2004	45.8%	5.3%
2005-2006	2,969.0	4,300.4	2.56	Fall 2005	59.0%	7.4%
2006-2007	2,808.0	3,983.0	2.22	Fall 2006	42.5%	6.9%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	82.50	56.69	2.215
2003-2004	77.23	54.76	2.303
2004-2005	76.36	57.70	2.478
2005-2006	79.34	54.77	2.635
2006-2007	84.74	59.74	2.628

WORKLOAD

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
2002-2003	16.91	24.61	12.48
2003-2004	25.70	36.45	13.00
2004-2005	28.23	36.88	11.86
2005-2006	97.14	139.70	11.67
2006-2007	112.40	159.96	12.17

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography GEO55

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,007	--	\$86,446	--
Associate Professor	--	--	--	--
Assistant Professor	\$49,000	--	--	--
Instructor/Lecturer	\$41,347	--	\$43,437	--
Subtotal		--		--
Adjunct		0.33		0.50
Graduate Teaching Assistant		0.33		--
Subtotal		0.66		0.50
as % of 3 qtr. OBR model		25.78%		22.52%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.50		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	2.0	23.0	--	--	25.0
Fall 2003	4.0	13.0	--	--	17.0
Fall 2004	3.0	6.0	--	--	9.0
Fall 2005	1.0	9.0	--	--	10.0
Fall 2006	1.0	11.0	--	--	12.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	8	--	--	8	2002	9	10	21.00
2003-2004	7	--	--	7	2003	8	10	20.00
2004-2005	2	--	--	2	2004	7	8	24.63
2005-2006	2	--	--	2	2005	8	9	24.67
2006-2007	2	--	--	2	2006	9	10	22.40

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

PLS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,256	4.00	\$74,735	5.00	\$74,640	4.00
Associate Prof.	59,815	4.00	62,926	4.00	63,066	5.00
Assistant Prof.	40,502	2.00	42,843	2.00	43,176	3.00
Instructor/Lecturer	32,633	3.00	32,975	3.00	33,446	3.00
Subtotal		13.00		14.00		15.00
Adjunct		0.70		1.83		0.83
Graduate Teaching Assistant		--		--		--
Subtotal		13.70		15.83		15.83
as % of 3 qtr. OBR model		89.25%		87.98%		91.38%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		8.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	18,247.0	27,594.6	15.35	Fall 2002	34.7%	17.4%
2003-2004	22,099.0	32,286.4	17.99	Fall 2003	37.1%	15.0%
2004-2005	21,121.0	31,660.2	17.32	Fall 2004	35.8%	15.7%
2005-2006	21,115.0	32,458.8	18.29	Fall 2005	40.2%	16.5%
2006-2007	19,731.0	30,430.0	17.16	Fall 2006	41.2%	18.1%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	65.10	43.05	2.858
2003-2004	60.05	41.10	2.971
2004-2005	68.61	45.77	2.884
2005-2006	73.65	47.91	2.909
2006-2007	84.48	54.78	2.686

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE4 Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	27.30	40.35	13.91
2003-2004	28.82	40.93	14.12
2004-2005	27.07	39.41	14.11
2005-2006	23.11	34.98	13.87
2006-2007	22.90	22.90	14.16

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

PLS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	<u>Actual</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,078	5.00	\$87,002	5.00
Associate Professor	66,295	4.00	62,154	4.00
Assistant Professor	45,161	4.00	47,115	3.00
Instructor/Lecturer	34,063	2.00	35,898	3.00
Subtotal		15.00		15.00
Adjunct		3.83		2.73
Graduate Teaching Assistant		--		--
Subtotal		18.83		17.73
as % of 3 qtr. OBR model		102.96%		103.30%
Unclassified		--		--
Graduate Assistant		--		1.69
Classified		1.75		1.75
Tenured FTE		9.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	68.5	151.5	--	--	220.0
Fall 2003	56.0	184.5	--	--	240.5
Fall 2004	58.0	176.0	--	--	234.0
Fall 2005	51.5	167.5	--	--	219.0
Fall 2006	46.5	159.0	--	--	205.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	44	--	--	44	2002	30	54	37.65
2003-2004	55	--	--	55	2003	29	56	41.48
2004-2005	47	--	--	47	2004	27	59	38.34
2005-2006	50	--	--	47	2005	34	69	34.97
2006-2007	55	--	--	55	2006	40	62	26.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2003	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2004	--	--	--	--	19	3,614	--	--	19	3,614
Fall 2005	--	--	--	--	19	3,614	--	--	19	3,614

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

HST55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$79,980	3.00	\$83,371	3.00	\$87,296	2.00
Associate Professor	52,438	9.50	55,163	10.50	56,027	9.50
Assistant Professor	40,642	3.00	43,821	3.00	42,406	3.00
Instructor/Lecturer	33,385	1.00	34,587	1.00	35,832	2.00
Subtotal		16.50		17.50		16.50
Adjunct		0.80		0.83		1.75
Graduate Teaching Assistant		0.03		--		--
Subtotal		17.33		18.33		18.25
as % of 3 qtr. OBR model		77.55%		94.99%		99.35%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		1.75		1.75		1.75
Tenured FTE		13.40		13.40		11.40

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	30,057.0	38,317.2	22.35	Fall 2002	46.2%	7.5%
2003-2004	23,644.0	32,891.4	19.30	Fall 2003	47.1%	13.0%
2004-2005	22,278.0	31,880.2	18.37	Fall 2004	44.8%	13.8%
2005-2006	21,902.0	30,854.4	17.30	Fall 2005	42.6%	15.6%
2006-2007	21,827.0	31,218.4	17.85	Fall 2006	47.1%	16.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	48.57	38.10	3.586
2003-2004	65.44	47.04	2.763
2004-2005	67.75	47.34	2.977
2005-2006	77.19	54.79	2.749
2006-2007	78.75	55.06	2.890

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	36.75	46.45	11.46
2003-2004	27.29	37.93	11.79
2004-2005	25.38	36.27	11.55
2005-2006	23.19	32.16	12.06
2006-2007	23.48	33.04	11.98

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

HST55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,934	4.00	\$88,450	4.00
Associate Professor	58,028	8.50	61,760	8.50
Assistant Professor	45,362	4.30	42,079	4.30
Instructor/Lecturer	38,607	1.00	40,601	1.00
Subtotal		17.80		17.80
Adjunct		1.58		1.67
Graduate Teaching Assistant		--		--
Subtotal		19.38		19.47
as % of 3 qtr. OBR model		112.02%		109.06%
Unclassified		--		--
Graduate Assistant		1.39		5.05
Classified		1.75		1.00
Tenured FTE		14.55		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	22.5	95.0	41.0	--	158.5
Fall 2003	31.0	88.5	47.0	--	166.5
Fall 2004	42.5	98.5	47.5	--	188.5
Fall 2005	32.5	126.5	37.5	--	196.5
Fall 2006	40.5	127.0	45.0	--	212.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	26	10	--	36	2002	35	65	55.60
2003-2004	26	11	--	37	2003	33	63	32.75
2004-2005	20	22	--	42	2004	38	70	39.57
2005-2006	31	10	--	41	2005	38	67	28.73
2006-2007	34	17	--	51	2006	40	66	28.92

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2003	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2004	--	--	--	--	19	2,520	--	--	19	2,520
Fall 2005	--	--	--	--	19	2,520	--	--	19	2,520

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

SOW55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Prof.	\$55,538	3.00	\$62,545	3.00	\$60,638	3.00
Assistant Prof.	42,371	1.00	41,478	1.00	42,902	1.00
Instructor/Lecturer	--	2.00	--	1.00	--	1.00
Subtotal		6.00		5.00		5.00
Adjunct		0.70		0.54		0.75
Graduate Teaching Assistant		--		--		--
Subtotal		6.70		5.54		5.75
as % of 3 qtr. OBR model		139.62%		127.18%		106.81%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		1.50		1.50
Tenured FTE		4.00		4.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	3,095.0	7,965.3	4.80	Fall 2002	18.7%	93.3%
2003-2004	2,881.0	7,430.9	4.36	Fall 2003	13.3%	84.1%
2004-2005	3,494.0	9,035.3	5.38	Fall 2004	18.6%	84.4%
2005-2006	3,652.0	9,430.2	5.51	Fall 2005	17.8%	87.3%
2006-2007	3,723.0	9,672.0	5.64	Fall 2006	20.1%	79.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	168.58	65.50	1.338
2003-2004	170.81	66.22	1.317
2004-2005	137.08	53.01	1.784
2005-2006	134.00	51.89	1.894
2006-2007	163.83	63.06	1.643

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	10.01	25.77	14.25
2003-2004	10.97	28.29	14.02
2004-2005	13.02	33.69	14.00
2005-2006	12.65	32.62	14.41
2006-2007	11.44	29.64	13.68

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work SOW55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	\$17,385	1.00
Associate Professor	\$62,457	3.00	\$65,127	2.00
Assistant Professor	43,468	2.00	47,542	2.00
Instructor/Lecturer	--	--	\$39,000	1.00
Subtotal		5.00		6.00
Adjunct		1.08		0.85
Graduate Teaching Assistant		--		--
Subtotal		6.08		6.85
as % of 3 qtr. OBR model		110.31%		121.40%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.25		1.00
Tenured FTE		5.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	154.5	204.5	--	--	359.0
Fall 2003	133.0	203.5	--	--	336.5
Fall 2004	118.0	208.0	--	--	326.0
Fall 2005	146.0	188.0	--	--	334.0
Fall 2006	110.0	188.5	--	--	298.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	69	--	--	69	2002	9	15	20.20
2003-2004	66	--	--	66	2003	11	18	11.94
2004-2005	64	--	--	64	2004	12	16	17.81
2005-2006	83	--	--	83	2005	13	17	16.18
2006-2007	60	--	--	60	2006	11	19	14.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2003	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2004	--	--	--	--	9	1,173	--	--	9	1,173
Fall 2005	--	--	--	--	9	1,171	--	--	9	1,171

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

SOC55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,733	2.00	\$92,351	2.00	\$96,155	2.00
Associate Professor	56,425	3.54	57,970	4.54	60,938	4.50
Assistant Professor	40,821	4.00	40,748	3.00	42,998	4.00
Instructor/Lecturer	35,414	3.00	32,000	2.00	32,576	4.00
Subtotal		12.54		11.54		14.50
Adjunct		0.92		4.00		3.58
Graduate Teaching Assistant		0.04		--		--
Subtotal		13.50		15.54		18.08
as % of 3 qtr. OBR model		124.26%		108.09%		133.54%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.30		1.30		1.30
Tenured FTE		5.54		6.54		6.54

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	13,845.0	19,024.2	10.86	Fall 2002	42.4%	18.3%
2003-2004	19,294.0	25,131.6	14.38	Fall 2003	43.0%	12.5%
2004-2005	17,888.0	23,478.0	13.54	Fall 2004	48.6%	14.3%
2005-2006	18,065.0	24,057.8	13.85	Fall 2005	46.0%	12.0%
2006-2007	18,175.0	25,155.8	14.50	Fall 2006	33.8%	9.6%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	77.43	56.35	2.273
2003-2004	62.52	48.00	2.685
2004-2005	72.38	55.15	2.564
2005-2006	78.32	58.81	2.531
2006-2007	85.55	61.81	2.492

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	21.21	28.97	13.43
2003-2004	25.87	33.31	13.54
2004-2005	20.79	26.96	13.49
2005-2006	19.61	25.77	13.34
2006-2007	17.42	23.75	12.66

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

SOC55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,391	2.00	\$108,835	2.00
Associate Professor	61,519	6.50	54,320	5.54
Assistant Professor	44,741	4.00	48,408	5.00
Instructor/Lecturer	33,415	3.60	29,503	5.60
Subtotal		16.10		18.14
Adjunct		3.25		3.83
Graduate Teaching Assistant		--		--
Subtotal		19.35		21.97
as % of 3 qtr. OBR model		139.71%		151.56%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.80		0.80
Tenured FTE		9.54		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	34.5	123.5	--	--	158.0
Fall 2003	25.5	128.5	--	--	154.0
Fall 2004	27.0	112.0	--	--	139.0
Fall 2005	19.5	113.0	--	--	132.5
Fall 2006	26.0	116.0	--	--	142.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	35	--	--	35	2002	27	50	48.36
2003-2004	38	--	--	38	2003	30	71	44.48
2004-2005	42	--	--	42	2004	30	67	42.13
2005-2006	31	--	--	31	2005	32	74	40.91
2006-2007	36	--	--	36	2006	28	50	32.12

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2003	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2004	--	--	3	1,853	20	2,941	--	--	23	4,794
Fall 2005	--	--	3	1,853	20	2,942	--	--	21	4,795

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

URS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,311	1.00	\$66,356	2.00	\$69,228	2.00
Associate Prof.	--	1.00	--	2.00	51,352	2.00
Assistant Prof.	43,046	3.00	44,963	2.00	44,968	2.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		5.00		6.00		7.00
Adjunct		1.30		0.67		1.67
Graduate Teaching Assistant		--		--		--
Subtotal		6.30		6.67		8.67
as % of 3 qtr. OBR model		123.48%		77.66%		94.76%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		2.00		2.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	2,785.0	8,863.4	5.10	Fall 2002	56.3%	66.9%
2003-2004	4,862.0	14,790.0	8.59	Fall 2003	61.8%	29.1%
2004-2005	5,012.0	15,708.5	9.15	Fall 2004	65.5%	42.1%
2005-2006	5,355.0	16,404.9	9.34	Fall 2005	65.0%	34.4%
2006-2007	5,500.0	17,175.7	9.82	Fall 2006	68.4%	31.1%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	166.33	52.26	1.744
2003-2004	106.62	35.05	2.624
2004-2005	97.99	31.27	3.190
2005-2006	99.00	32.32	3.192
2006-2007	129.10	41.34	2.621

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	9.20	29.20	10.02
2003-2004	15.24	46.41	9.73
2004-2005	12.17	38.04	10.23
2005-2006	12.81	38.83	9.17
2006-2007	10.66	33.16	8.12

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

URS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$90,000	2.00
Associate Professor	56,000	3.00	67,168	3.00
Assistant Professor	48,488	2.00	38,191	2.00
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		7.00		8.00
Adjunct		1.67		2.67
Graduate Teaching Assistant		--		--
Subtotal		8.67		10.67
as % of 3 qtr. OBR model		92.80%		108.70%
Unclassified		--		--
Graduate Assistant		1.32		3.06
Classified		1.00		1.00
Tenured FTE		4.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	8.0	40.5	33.5	--	82.0
Fall 2003	6.0	29.5	35.5	--	71.0
Fall 2004	6.0	30.5	48.5	--	85.0
Fall 2005	6.0	26.5	49.5	--	82.0
Fall 2006	4.0	19.0	67.0	--	90.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	14	16	--	30
2003-2004	15	9	--	24
2004-2005	8	17	--	25
2005-2006	14	14	--	28
2006-2007	8	34	--	42

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	2002	15	21	10.14
2003-2004	2003	19	22	23.18
2004-2005	2004	14	23	19.52
2005-2006	2005	15	24	21.25
2006-2007	2006	20	25	16.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	17	2,254	--	--	17	2,254
Fall 2003	--	--	--	--	15	2,022	--	--	15	2,022
Fall 2004	--	--	--	--	15	2,022	--	--	15	2,022
Fall 2005	--	--	--	--	14	1,973	--	--	14	1,973

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

HUM55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Actual FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		--		--		--
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		0.25
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>						
2002-2003	194.0	931.2	0.50	Fall 2002	19.4%	88.9%
2003-2004	219.0	1,051.2	0.63	Fall 2003	28.4%	93.8%
2004-2005	180.0	864.0	0.50	Fall 2004	25.9%	92.6%
2005-2006	212.0	1,017.6	0.56	Fall 2005	28.8%	100.0%
2006-2007	244.0	1,167.4	0.68	Fall 2006	31.7%	100.0%

<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	124.98	26.04	3.687
2003-2004	129.32	26.94	3.791
2004-2005	143.84	29.97	3.620
2005-2006	133.57	27.83	4.056
2006-2007	109.50	22.89	5.096

<u>WORKLOAD</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	--	--	5.69
2003-2004	--	--	5.86
2004-2005	--	--	6.43
2005-2006	--	--	5.86
2006-2007	--	--	6.14

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

HUM55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		0.33		0.25
Classified		0.25		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	31.5	--	31.5
Fall 2003	--	--	37.0	--	37.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	35.0	--	35.0
Fall 2006	--	--	36.0	--	36.0

DEGREES AWARDED

SP

COURSE OFFERINGS

				SP	Fall	Number of	Number of	Avg.
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	--	7	--	7	2002	3	3	4.67
2003-2004	--	6	--	6	2003	5	8	2.88
2004-2005	--	7	--	7	2004	4	4	4.00
2005-2006	--	1	0	1	2005	3	5	3.80
2006-2007	--	4	--	4	2006	3	4	5.25

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

ABS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	\$68,930	0.46	\$72,063	0.46	75,069	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.46		0.46		0.50
Adjunct		0.30		1.17		0.33
Graduate Teaching Assistant		0.04		--		--
Subtotal		0.80		1.63		0.83
as % of 3 qtr. OBR model		19.45%		38.37%		16.95%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		0.20		0.20		0.20
Tenured FTE		0.46		0.46		0.46

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	1,541.0	7,396.8	4.11	Fall 2002	74.1%	93.9%
2003-2004	1,705.0	8,184.0	4.25	Fall 2003	75.0%	88.7%
2004-2005	1,999.0	9,595.2	4.90	Fall 2004	85.7%	95.7%
2005-2006	1,717.0	8,241.6	4.19	Fall 2005	80.9%	91.8%
2006-2007	1,179.0	5,659.2	2.80	Fall 2006	80.7%	97.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	55.97	11.66	8.247
2003-2004	51.11	10.65	9.483
2004-2005	45.70	9.52	11.334
2005-2006	63.64	13.26	8.538
2006-2007	86.37	17.99	6.481

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	38.72	185.87	8.77
2003-2004	19.63	94.23	7.49
2004-2005	44.44	213.33	7.84
2005-2006	31.58	151.57	7.05
2006-2007	11.79	56.61	7.63

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

ABS55

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	77,186	0.5	59,200	0.46
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		0.46
Adjunct		0.50		1.33
Graduate Teaching Assistant		--		--
Subtotal		1.00		1.79
as % of 3 qtr. OBR model		23.86%		63.87%
Unclassified		--		--
Graduate Assistant		0.66		1.08
Classified		0.20		0.20
Tenured FTE		0.46		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	69.0	--	69.0
Fall 2003	--	--	84.0	--	84.0
Fall 2004	--	--	93.0	--	93.0
Fall 2005	--	--	84.5	--	84.5
Fall 2006	--	--	72.0	--	72.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	15	--	15	2002	10	15	10.07
2003-2004	--	23	--	23	2003	10	18	10.00
2004-2005	--	35	--	35	2004	10	23	9.04
2005-2006	--	30	--	30	2005	9	26	6.04
2006-2007	--	9	--	9	2006	8	20	5.25

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

WMS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		1.00		1.58		1.50
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		1.58		1.50
as % of 3 qtr. OBR model		96.34%		185.95%		177.07%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		0.50		0.50
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>						
2002-2003	895.0	1,956.8	1.04	Fall 2002	44.4%	10.3%
2003-2004	759.0	1,672.7	0.85	Fall 2003	9.9%	4.9%
2004-2005	693.0	1,486.3	0.85	Fall 2004	18.2%	5.7%
2005-2006	1,119.0	2,313.9	1.20	Fall 2005	26.4%	10.9%
2006-2007	1,229.0	2,641.4	1.44	Fall 2006	19.0%	12.0%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	53.45	24.45	3.812
2003-2004	64.54	29.28	3.194
2004-2005	112.74	52.57	1.968
2005-2006	109.61	53.01	2.149
2006-2007	48.55	50.66	5.109

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	17.49	37.32	12.00
2003-2004	9.04	19.33	13.88
2004-2005	9.60	20.31	14.67
2005-2006	41.47	86.01	13.25
2006-2007	341.90	740.19	14.07

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

WMS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		0.50		0.07
Graduate Teaching Assistant		--		--
Subtotal		0.50		0.07
as % of 3 qtr. OBR model		41.80%		4.86%
Unclassified		--		0.50
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	6.0	--	--	6.0
Fall 2003	--	8.5	--	--	8.5
Fall 2004	--	6.0	--	--	6.0
Fall 2005	--	8.0	--	--	8.0
Fall 2006	2.0	13.0	--	--	15.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	2	--	--	2	2002	4	2	20.75
2003-2004	3	--	--	3	2003	5	6	15.50
2004-2005	1	--	--	1	2004	5	7	16.71
2005-2006	3	--	--	3	2005	7	10	11.60
2006-2007	2	--	--	2	2006	5	7	12.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	3	356	--	--	3	356
Fall 2003	--	--	--	--	3	356	--	--	3	356
Fall 2004	--	--	--	--	3	305	--	--	3	305
Fall 2005	--	--	--	--	3	305	--	--	3	305

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Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

RSCB

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,077	25.00	\$95,837	29.00	\$99,508	26.00
Associate Prof.	73,148	18.00	77,055	17.00	82,568	17.00
Assistant Prof.	71,694	11.00	77,583	10.00	81,727	13.00
Instructor/Lecturer	41,064	10.00	42,717	10.00	43,979	11.00
Subtotal		64.00		66.00		67.00
Adjunct		19.00		16.01		16.75
Graduate Teaching Asst.		0.73		0.66		0.66
Subtotal		83.73		82.67		84.41
as % of 3 qtr. OBR model		106.75%		100.91%		105.85%
Unclassified		12.70		13.73		12.73
Graduate Assistant		12.81		11.67		12.81
Classified		13.51		13.76		14.03
Tenured FTE		43.00		41.00		40.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	76,245.0	147,133.3	78.43	Fall 2002	55.0%	80.5%
2003-2004	80,537.5	152,271.6	81.93	Fall 2003	57.8%	80.1%
2004-2005	79,032.0	148,666.8	79.74	Fall 2004	59.3%	79.2%
2005-2006	76,458.0	145,095.2	76.38	Fall 2005	57.3%	79.4%
2006-2007	79,468.5	150,872.2	81.96	Fall 2006	58.2%	79.4%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2002-2003	146.22	75.77	1.919	1.505
2003-2004	153.49	81.18	1.834	1.386
2004-2005	170.80	90.80	1.895	1.372
2005-2006	184.51	97.23	1.873	1.353
2006-2007	193.64	101.99	1.888	1.352

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	17.64	33.74	12.44
2003-2004	19.07	35.69	12.94
2004-2005	18.30	34.02	12.85
2005-2006	17.89	33.27	12.83
2006-2007	18.24	34.22	12.72

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

RSCB

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$102,777	28.00	\$120,285	28.00
Associate Prof.	84,978	15.00	103,578	16.00
Assistant Prof.	82,358	11.00	91,351	14.33
Instructor/Lecturer	46,763	11.00	50,246	9.00
Subtotal		65.00		67.33
Adjunct		17.67		18.92
Graduate Teaching Asst.		--		--
Subtotal		82.67		86.25
as % of 3 qtr. OBR model		108.23%		105.23%
Unclassified		12.25		11.50
Graduate Assistant		12.81		19.36
Classified		15.27		16.51
Tenured FTE		41.00		42.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	904.0	1,404.0	432.0	0.5	2,740.5
Fall 2003	812.5	1,290.0	471.5	1.5	2,575.5
Fall 2004	846.5	1,199.0	441.5	2.0	2,489.0
Fall 2005	912.5	1,161.0	453.0	3.0	2,529.5
Fall 2006	878.0	1,211.0	447.0	0.5	2,536.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	419	168	--	587	2002	146	291	30.31
2003-2004	495	218	--	713	2003	105	210	32.28
2004-2005	409	253	--	662	2004	104	207	32.20
2005-2006	363	276	--	639	2005	109	219	29.08
2006-2007	382	209	--	591	2006	111	214	27.77

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	11	11,129	11	3,013	118	23,419	--	--	140	37,560
Fall 2003	11	11,921	10	2,219	131	22,380	1	285	154	36,807
Fall 2004	11	8,973	10	2,219	131	23,134	1	285	153	34,612
Fall 2005	10	7,663	11	2,958	134	21,397	2	3,156	156	35,174

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Administration

RSCB5

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00	--	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.00		3.00		3.00
Adjunct		2.00		1.00		2.50
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		5.50
as % of 3 qtr. OBR model		534.12%		372.41%		542.10%
Unclassified		9.70		10.73		10.73
Graduate Assistant		2.64		2.64		2.64
Classified		3.50		3.75		4.00
Tenured FTE		1.00		1.00		2.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	1,098.0	1,213.2	0.75	Fall 2002	8.2%	20.3%
2003-2004	1,536.0	1,747.2	1.07	Fall 2003	12.5%	24.2%
2004-2005	1,478.0	1,665.2	1.01	Fall 2004	20.6%	41.7%
2005-2006	1,508.0	1,693.6	1.03	Fall 2005	21.2%	47.5%
2006-2007	1,394.0	1,517.2	0.92	Fall 2006	1.5%	30.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	13.88	12.56	11.702
2003-2004	32.49	28.56	4.912
2004-2005	216.94	192.55	1.857
2005-2006	333.70	297.13	0.986
2006-2007	436.23	400.81	0.791

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	6.10	6.74	12.65
2003-2004	8.51	9.67	12.91
2004-2005	5.92	6.64	13.03
2005-2006	8.31	9.29	12.87
2006-2007	5.75	6.21	11.12

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

RSCB5

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	1.00
Subtotal		3.00		3.00
Adjunct		1.00		2.33
Graduate Teaching Assistant		--		--
Subtotal		4.00		5.33
as % of 3 qtr. OBR model		387.56%		580.13%
Unclassified		9.25		9.50
Graduate Assistant		2.64		3.00
Classified		4.30		5.75
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	262.0	127.0	97.0	--	486.0
Fall 2003	243.5	113.5	115.0	--	472.0
Fall 2004	273.5	106.0	147.5	--	527.0
Fall 2005	312.5	133.0	202.0	1.5	649.0
Fall 2006	261.0	133.0	198.0	0.5	592.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	5	7	--	12	2002	6	8	17.25
2003-2004	14	27	--	41	2003	2	3	37.00
2004-2005	12	75	--	87	2004	3	6	22.83
2005-2006	9	104	--	113	2005	2	4	34.00
2006-2007	11	168	--	179	2006	18	34	28.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	19	10,109	2	274	44	7,527	--	--	65	17,909
Fall 2003	17	9,781	3	600	40	7,242	1	285	61	17,909
Fall 2004	17	6,833	3	600	40	7,242	1	285	61	14,961
Fall 2005	16	6,658	3	726	41	6,717	2	3,156	54	17,257

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Accountancy

ACC55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$105,710	4.00	\$111,113	4.00	\$115,518	4.00
Associate Professor	77,279	3.00	79,551	2.00	87,250	1.00
Assistant Professor	79,859	2.00	82,208	2.00	85,656	4.00
Instructor/Lecturer	42,057	2.00	47,431	2.00	49,138	2.00
Subtotal		11.00		10.00		11.00
Adjunct		0.80		1.67		0.67
Graduate Teaching Assistant		0.03		--		--
Subtotal		11.83		11.67		11.67
as % of 3 qtr. OBR model		99.73%		95.82%		99.16%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		6.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	12,069.0	22,395.6	11.86	Fall 2002	28.1%	42.0%
2003-2004	11,644.0	22,252.2	12.18	Fall 2003	29.2%	45.7%
2004-2005	11,857.0	22,432.8	11.77	Fall 2004	26.5%	43.9%
2005-2006	11,258.0	21,460.8	11.87	Fall 2005	27.0%	42.8%
2006-2007	12,462.0	23,722.6	13.00	Fall 2006	25.3%	38.2%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	123.26	66.42	1.714
2003-2004	129.19	67.60	1.683
2004-2005	140.90	74.47	1.588
2005-2006	154.98	81.30	1.556
2006-2007	150.31	78.96	1.685

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	19.48	36.10	13.26
2003-2004	19.65	37.57	13.84
2004-2005	19.27	36.31	13.42
2005-2006	18.80	35.62	13.55
2006-2007	22.34	42.55	12.86

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Accountancy

ACC55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$120,258	4.00	\$128,535	4.00
Associate Professor	89,756	1.00	102,837	3.00
Assistant Professor	88,290	4.00	92,591	2.00
Instructor/Lecturer	50,612	2.00	53,051	2.00
Subtotal		11.00		11.00
Adjunct		1.00		--
Graduate Teaching Assistant		--		--
Subtotal		12.00		11.00
as % of 3 qtr. OBR model		101.06%		84.60%
Unclassified		--		--
Graduate Assistant		1.32		1.52
Classified		1.75		1.75
Tenured FTE		6.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	110.0	274.0	23.5	--	407.5
Fall 2003	107.0	267.5	33.5	--	408.0
Fall 2004	117.0	262.0	36.0	--	415.0
Fall 2005	122.5	249.0	33.5	--	405.0
Fall 2006	119.0	253.0	30.0	--	402.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	97	17	--	114	2002	20	37	34.97
2003-2004	92	17	--	109	2003	14	28	35.71
2004-2005	111	22	--	133	2004	16	28	32.57
2005-2006	70	16	--	86	2005	15	29	34.69
2006-2007	89	18	--	107	2006	12	22	36.64

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	2	1,020	1	282	17	2,592	--	--	16	3,894
Fall 2003	2	1,020	1	282	16	1,739	--	--	19	3,041
Fall 2004	2	1,020	1	282	16	2,492	--	--	19	3,794
Fall 2005	1	446	2	893	16	2,233	--	--	16	3,571

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Finance

FIN55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,743	5.00	\$100,983	5.00	\$104,780	4.00
Associate Professor	72,978	1.00	76,357	1.00	79,482	1.00
Assistant Professor	79,925	1.00	83,152	1.00	86,161	1.00
Instructor/Lecturer	46,575	1.00	42,126	2.00	44,142	2.00
Subtotal		8.00		9.00		8.00
Adjunct		0.30		0.33		0.67
Graduate Teaching Assistant		--		--		--
Subtotal		8.30		9.33		8.67
as % of 3 qtr. OBR model		111.52%		128.34%		114.25%
Unclassified		--		--		--
Graduate Assistant		1.14		--		1.14
Classified		1.38		1.38		1.51
Tenured FTE		6.00		5.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	7,215.0	13,350.6	7.44	Fall 2002	16.2%	27.2%
2003-2004	7,288.0	13,243.6	7.27	Fall 2003	18.3%	29.8%
2004-2005	8,108.0	14,673.6	7.59	Fall 2004	18.4%	27.1%
2005-2006	8,016.0	14,504.4	7.68	Fall 2005	16.4%	21.2%
2006-2007	8,852.0	15,882.4	8.73	Fall 2006	21.3%	21.6%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	164.31	88.80	1.318
2003-2004	165.67	91.17	1.261
2004-2005	132.41	73.16	1.720
2005-2006	144.69	79.96	1.685
2006-2007	141.29	78.75	1.797

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	17.54	32.28	11.97
2003-2004	15.55	28.05	12.46
2004-2005	17.78	31.51	12.20
2005-2006	18.65	33.19	11.74
2006-2007	18.25	32.49	12.96

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Finance

FIN55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>				
Professor	\$109,097	4.00	--	4.00
Associate Professor	88,720	1.00	--	1.00
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	46,966	2.00	--	2.00
Subtotal		8.00		8.00
Adjunct		0.33		1.67
Graduate Teaching Assistant		--		--
Subtotal		8.33		9.67
as % of 3 qtr. OBR model		108.47%		110.80%
Unclassified		--		--
Graduate Assistant		1.14		1.84
Classified		1.75		1.75
Tenured FTE		5.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	74.5	172.0	58.0	--	304.5
Fall 2003	53.5	148.0	67.5	--	269.0
Fall 2004	49.5	166.0	56.0	--	271.5
Fall 2005	44.5	153.0	45.0	--	242.5
Fall 2006	54.0	206.5	51.0	--	311.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	58	28	--	86	2002	18	27	27.44
2003-2004	56	34	--	90	2003	12	23	30.65
2004-2005	49	42	--	91	2004	12	25	30.04
2005-2006	43	34	--	77	2005	11	25	26.72
2006-2007	44	--	--	44	2006	12	22	26.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2003	--	--	1	328	14	2,071	--	--	15	2,399
Fall 2004	--	--	1	328	14	2,071	--	--	15	2,399
Fall 2005	--	--	1	328	11	1,924	--	--	12	2,252

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

ECN55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$99,630	6.00	\$95,905	8.00	\$101,159	8.00
Associate Professor	66,332	5.00	67,761	3.00	70,778	3.00
Assistant Professor	63,374	--	66,307	--	69,079	--
Instructor/Lecturer	39,933	2.00	41,371	2.00	40,078	2.00
Subtotal		13.00		13.00		13.00
Adjunct		4.08		4.92		3.75
Graduate Teaching Assistant		--		--		--
Subtotal		16.77		17.92		16.75
as % of 3 qtr. OBR model		127.48%		107.27%		111.53%
Unclassified		1.00		1.00		--
Graduate Assistant		2.31		2.31		2.31
Classified		2.00		2.00		1.75
Tenured FTE		10.00		10.00		10.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	15,107.0	24,772.8	13.15	Fall 2002	29.5%	9.9%
2003-2004	19,389.0	30,368.6	16.71	Fall 2003	31.5%	10.0%
2004-2005	18,337.0	28,116.4	15.02	Fall 2004	28.6%	7.8%
2005-2006	16,319.0	26,205.6	12.90	Fall 2005	28.0%	8.4%
2006-2007	16,626.0	27,060.0	14.63	Fall 2006	18.5%	5.5%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	119.98	73.17	1.693
2003-2004	96.05	61.32	2.062
2004-2005	105.13	68.56	2.029
2005-2006	116.08	72.29	2.015
2006-2007	116.71	71.71	2.124

WORKLOAD

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
2002-2003	17.63	28.28	12.87
2003-2004	21.78	33.61	13.02
2004-2005	21.75	32.32	12.92
2005-2006	18.98	28.31	13.13
2006-2007	19.98	31.65	13.60

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

ECN55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$105,496	8.00	\$111,123	7.00
Associate Professor	72,367	3.00	76,269	2.00
Assistant Professor	--	--	75,000	2.00
Instructor/Lecturer	44,146	1.00	47,024	1.00
Subtotal		12.00		12.00
Adjunct		4.41		4.67
Graduate Teaching Assistant		--		--
Subtotal		16.42		16.67
as % of 3 qtr. OBR model		127.32%		113.91%
Unclassified		1.00		1.00
Graduate Assistant		2.31		2.39
Classified		1.75		1.75
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	42.0	63.0	19.5	--	124.5
Fall 2003	54.0	58.0	28.5	--	140.5
Fall 2004	55.5	46.5	20.0	--	122.0
Fall 2005	48.5	44.0	16.0	--	108.5
Fall 2006	83.0	28.5	11.0	--	122.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	23	7	--	30	2002	26	71	31.69
2003-2004	21	16	--	37	2003	21	48	34.88
2004-2005	16	5	--	21	2004	20	45	39.20
2005-2006	9	13	--	22	2005	18	41	38.49
2006-2007	16	8	--	24	2006	17	35	34.66

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2003	--	--	--	--	20	2,859	--	--	20	2,859
Fall 2004	--	--	--	--	20	2,859	--	--	20	2,859
Fall 2005	--	--	--	--	17	2,611	--	--	17	2,611

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Center for Economic Education

ECO55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		5.33		2.75		4.25
Graduate Teaching Assistant		--		--		--
Subtotal		5.33		2.75		4.25
as % of 3 qtr. OBR model		183.76%		144.87%		232.00%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>						
2002-2003	1,301.0	6,226.8	2.90	Fall 2002	--	--
2003-2004	910.5	4,370.4	1.90	Fall 2003	--	--
2004-2005	794.0	3,811.2	1.83	Fall 2004	--	--
2005-2006	616.0	2,956.8	1.19	Fall 2005	--	--
2006-2007	778.0	3,722.4	1.51	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	143.82	30.05	3.214
2003-2004	211.03	43.97	2.292
2004-2005	173.82	36.21	3.038
2005-2006	171.36	35.70	3.283
2006-2007	133.40	27.88	4.355

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	4.12	19.68	--
2003-2004	5.20	24.96	--
2004-2005	3.25	15.59	--
2005-2006	3.37	16.16	--
2006-2007	3.72	17.75	--

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

ECO55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>				
Professor	--	--	\$130,467	--
Associate Professor	--	--	105,285	--
Assistant Professor	--	--	104,000	--
Instructor/Lecturer	--	--	49,277	--
Subtotal		--		--
Adjunct		2.67		3.08
Graduate Teaching Assistant		--		--
Subtotal		2.67		3.08
as % of 3 qtr. OBR model		223.77%		203.73%
Unclassified		2.00		1.00
Graduate Assistant		--		--
Classified		0.7		0.25
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	--	--	2002	6	24	4.71
2003-2004	--	--	--	--	2003	4	12	3.67
2004-2005	--	--	--	--	2004	1	1	1.00
2005-2006	--	--	--	--	2005	4	11	4.00
2006-2007	--	--	--	--	2006	5	14	5.21

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	4	574	--	--	4	574
Fall 2003	--	--	--	--	4	574	--	--	4	574
Fall 2004	--	--	--	--	4	574	--	--	4	574
Fall 2005	--	--	--	--	6	697	--	--	6	697

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management **MGT55**

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,097	5.00	\$83,940	6.00	\$86,054	3.00
Associate Professor	70,908	2.00	74,243	3.00	79,656	4.00
Assistant Professor	66,674	2.00	73,119	1.00	77,474	1.00
Instructor/Lecturer	37,294	1.00	38,637	1.00	43,604	2.00
Subtotal		10.00		11.00		10.00
Adjunct		3.30		2.92		1.91
Graduate Teaching Assistant		--		--		--
Subtotal		13.30		13.92		11.91
as % of 3 qtr. OBR model		94.33%		92.42%		76.97%
Unclassified		--		--		--
Graduate Assistant		1.98		1.98		1.98
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		6.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	14,655.0	27,639.6	14.10	Fall 2002	19.5%	24.7%
2003-2004	15,213.0	29,092.2	15.06	Fall 2003	19.9%	26.2%
2004-2005	15,820.0	30,439.2	15.47	Fall 2004	18.7%	26.8%
2005-2006	16,744.0	32,320.8	16.41	Fall 2005	17.3%	26.8%
2006-2007	17,080.5	32,962.5	17.34	Fall 2006	24.0%	27.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	91.20	48.36	2.410
2003-2004	99.74	52.16	2.126
2004-2005	93.47	48.58	2.478
2005-2006	99.92	51.76	2.489
2006-2007	127.34	65.99	2.039

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	20.23	38.16	11.40
2003-2004	20.36	38.95	11.80
2004-2005	24.41	46.77	12.43
2005-2006	22.15	42.44	12.51
2006-2007	21.12	40.71	13.28

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management **MGT55**

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,182	5.00	\$106,995	6.00
Associate Professor	84,198	2.00	92,804	3.00
Assistant Professor	86,044	1.00	92,500	2.33
Instructor/Lecturer	46,412	3.00	51,299	1.00
Subtotal		11.00		12.33
Adjunct		2.92		3.00
Graduate Teaching Assistant		--		--
Subtotal		13.92		15.33
as % of 3 qtr. OBR model		84.82%		88.43%
Unclassified		--		--
Graduate Assistant		1.98		4.95
Classified		2.00		2.00
Tenured FTE		7.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	124.0	173.5	119.0	0.5	417.0
Fall 2003	148.5	165.0	124.0	1.5	439.0
Fall 2004	162.0	187.5	85.5	2.0	437.0
Fall 2005	190.0	196.0	79.0	1.5	466.5
Fall 2006	172.0	223.5	94.5	--	490.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	23	51	--	74	2002	24	43	35.65
2003-2004	73	90	--	163	2003	20	41	32.15
2004-2005	51	69	--	120	2004	21	42	29.05
2005-2006	78	51	--	129	2005	19	37	32.70
2006-2007	79	--	--	79	2006	16	28	34.82

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2003	1	1,120	2	299	18	2,815	--	--	21	4,234
Fall 2004	1	1,120	2	299	18	2,815	--	--	21	4,234
Fall 2005	1	560	2	299	18	2,481	--	--	17	3,340

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Information Systems & Operations Management

ISO55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,770	3.00	\$88,551	3.00	\$94,085	3.00
Associate Professor	75,630	3.00	79,623	3.00	83,831	3.00
Assistant Professor	70,453	5.00	73,773	5.00	79,677	6.00
Instructor/Lecturer	40,137	3.00	41,582	2.00	43,079	2.00
Subtotal		14.00		13.00		14.00
Adjunct		1.00		1.75		2.00
Graduate Teaching Assistant		0.70		0.66		0.66
Subtotal		15.70		15.41		16.66
as % of 3 qtr. OBR model		81.07%		84.03%		87.50%
Unclassified		--		--		--
Graduate Assistant		2.38		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		8.00		7.00		7.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	16,039.0	35,038.9	19.37	Fall 2002	21.3%	39.5%
2003-2004	15,557.0	34,198.8	18.34	Fall 2003	24.8%	40.8%
2004-2005	15,228.0	33,446.4	19.04	Fall 2004	30.5%	37.7%
2005-2006	14,829.0	32,364.4	17.89	Fall 2005	29.6%	30.1%
2006-2007	13,736.0	30,087.5	16.89	Fall 2006	29.9%	22.5%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	105.62	48.35	2.172
2003-2004	117.23	53.33	1.890
2004-2005	127.48	58.04	1.928
2005-2006	136.44	62.52	1.914
2006-2007	151.22	69.04	1.804

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	20.42	44.40	12.09
2003-2004	19.52	42.84	12.79
2004-2005	18.73	41.14	12.11
2005-2006	17.68	38.63	11.89
2006-2007	16.83	36.85	12.72

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Information Systems & Operations Management

ISO55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$97,373	3.00	\$110,721	3.00
Associate Professor	84,364	3.00	97,454	2.00
Assistant Professor	85,673	4.00	93,090	6.00
Instructor/Lecturer	44,371	2.00	47,258	2.00
Subtotal		12.00		13.00
Adjunct		4.67		3.50
Graduate Teaching Assistant		--		--
Subtotal		16.67		16.50
as % of 3 qtr. OBR model		93.19%		97.70%
Unclassified		--		--
Graduate Assistant		2.38		4.41
Classified		1.51		1.51
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	162.0	384.0	80.0	--	626.0
Fall 2003	112.0	315.0	70.5	--	497.5
Fall 2004	70.0	236.5	60.0	--	366.5
Fall 2005	76.0	193.5	40.5	--	310.0
Fall 2006	67.0	187.5	31.5	--	286.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	134	40	--	174	2002	27	51	34.02
2003-2004	144	21	--	165	2003	18	36	35.97
2004-2005	84	22	--	106	2004	18	35	35.06
2005-2006	77	36	--	113	2005	25	42	27.90
2006-2007	71	15	--	86	2006	20	30	29.67

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2003	--	--	4	710	22	2,923	--	--	26	3,633
Fall 2004	--	--	4	710	22	2,923	--	--	26	3,633
Fall 2005	--	--	4	712	22	2,806	--	--	26	3,518

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Marketing **MKT55**

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,831	2.00	\$96,260	2.00	\$103,498	3.00
Associate Professor	80,304	2.00	84,571	3.00	91,548	3.00
Assistant Professor	--	1.00	87,897	1.00	90,779	1.00
Instructor/Lecturer	39,328	1.00	42,170	1.00	43,688	1.00
Subtotal		6.00		7.00		8.00
Adjunct		2.50		0.67		1.00
Graduate Teaching Assistant		--		--		--
Subtotal		8.50		7.67		9.00
as % of 3 qtr. OBR model		95.95%		81.60%		112.41%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.51
Tenured FTE		4.00		4.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted SCH	(OBR) Modeled Faculty	Term	SCH Taken in Dept.	SCH Taught to Majors
2002-2003	8,761.0	16,495.8	8.86	Fall 2002	21.3%	43.4%
2003-2004	9,000.0	16,998.6	9.40	Fall 2003	26.6%	59.2%
2004-2005	7,410.0	14,082.0	8.01	Fall 2004	24.2%	53.2%
2005-2006	7,168.0	13,588.8	7.41	Fall 2005	20.9%	53.9%
2006-2007	8,540.0	15,917.6	8.94	Fall 2006	21.2%	45.3%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	106.94	56.80	2.033
2003-2004	120.23	63.65	1.708
2004-2005	164.41	86.51	1.371
2005-2006	183.99	97.05	1.294
2006-2007	152.03	81.57	1.602

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	19.95	37.52	13.23
2003-2004	23.37	44.12	13.85
2004-2005	16.88	32.03	13.66
2005-2006	16.28	30.76	13.68
2006-2007	22.68	41.98	14.28

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing **MKT55**

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$108,020	3.00	\$116,394	3.00
Associate Professor	94,432	3.00	99,357	3.00
Assistant Professor	44,998	1.00	96,192	1.00
Instructor/Lecturer	--	1.00	--	--
Subtotal		8.00		7.00
Adjunct		0.67		0.67
Graduate Teaching Assistant		--		--
Subtotal		8.67		7.67
as % of 3 qtr. OBR model		117.02%		85.75%
Unclassified		--		--
Graduate Assistant		1.04		1.25
Classified		1.51		1.75
Tenured FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	129.5	210.5	35.0	--	375.0
Fall 2003	94.0	223.0	32.5	--	349.5
Fall 2004	119.0	194.5	36.5	--	350.0
Fall 2005	118.5	192.5	37.0	--	348.0
Fall 2006	122.0	179.0	31.0	--	332.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	79	18	--	97	2002	19	30	33.83
2003-2004	95	13	--	108	2003	14	19	33.21
2004-2005	86	18	--	104	2004	13	25	26.12
2005-2006	77	22	--	99	2005	15	30	18.47
2006-2007	72	--	--	72	2006	11	29	14.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2003	--	--	--	--	14	2,156	--	--	14	2,156
Fall 2004	--	--	--	--	14	2,156	--	--	14	2,156
Fall 2005	--	--	--	--	14	1,927	--	--	14	1,927

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Five-Year Overview

College of Education & Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total*

CEHSA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,929	9.00	\$73,464	9.00	\$74,723	8.00
Associate Prof.	57,796	15.49	59,375	19.49	61,565	20.49
Assistant Prof.	46,001	22.63	47,435	20.30	48,599	20.30
Instructor/Lecturer	42,740	8.00	46,022	6.00	45,153	8.00
Subtotal		55.12		54.79		56.79
Adjunct		35.07		37.73		37.41
Graduate Teaching Asst.		--		--		--
Subtotal		90.19		92.52		94.20
as % of 3 qtr. OBR model		106.11%		101.11%		98.25%
Unclassified		11.00		13.00		14.84
Graduate Assistant		7.26		7.26		7.92
Classified		18.00		18.00		17.75
Tenured FTE		25.49		26.49		29.49

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2002-2003	73,795.5	167,959.2	85.00	Fall 2002	50.3%	72.3%
2003-2004	77,573.5	178,819.6	91.51	Fall 2003	48.0%	77.0%
2004-2005	80,336.0	185,285.5	95.88	Fall 2004	48.9%	75.9%
2005-2006	81,377.0	187,930.6	97.38	Fall 2005	48.5%	76.8%
2006-2007	79,168.5	171,740.7	88.71	Fall 2006	50.4%	75.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2002-2003	126.50	55.58	3.179	2.222
2003-2004	123.83	53.72	3.138	2.221
2004-2005	128.32	55.64	2.950	2.323
2005-2006	133.97	58.01	2.938	2.354
2006-2007	150.36	69.31	2.556	2.050

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	15.34	33.93	11.14
2003-2004	15.83	35.61	11.58
2004-2005	16.24	36.65	11.81
2005-2006	15.08	34.06	11.78
2006-2007	14.76	31.59	10.78

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total*

CEHSA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,022	9.50	\$91,825	9.00
Associate Prof.	63,116	20.80	62,698	24.32
Assistant Prof.	53,042	20.60	50,938	21.42
Instructor/Lecturer	42,649	10.00	46,973	12.50
Subtotal		60.90		67.24
Adjunct		42.04		33.54
Graduate Teaching Asst.		--		0.33
Subtotal		102.94		101.11
as % of 3 qtr. OBR model		105.71%		113.98%
Unclassified		13.83		10.83
Graduate Assistant		7.59		13.47
Classified		17.00		20.00
Tenured FTE		31.96		35.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2002	915.5	949.0	1,059.5	4.0	2,928.0
Fall 2003	928.5	1,227.5	1,158.5	5.0	3,319.5
Fall 2004	850.5	1,373.5	1,119.0	5.0	3,348.0
Fall 2005	770.0	1,493.0	1,127.5	5.0	3,395.5
Fall 2006	855.0	1,287.0	1,085.0	1.0	3,228.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	392	359	--	751	2002	286	623	11.47
2003-2004	427	419	--	846	2003	287	623	12.08
2004-2005	437	459	--	896	2004	290	673	12.28
2005-2006	491	511	--	1,002	2005	290	687	11.63
2006-2007	483	451	--	934	2006	211	467	14.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	17	9,627	28	9,093	138	20,636	21	22,517	205	61,874
Fall 2003	14	8,963	31	11,087	138	21,670	18	21,369	202	63,090
Fall 2004	15	10,626	31	11,087	138	21,670	20	21,481	205	64,864
Fall 2005	18	9,543	31	11,036	145	21,432	20	20,213	214	62,223

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

CEHSA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.50	--	2.50	--	2.50
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	--	--	--
Subtotal		3.50		2.50		2.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.50		2.50		2.50
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.33
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		2.00		2.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

CEHSA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.50	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		3.50		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.50		3.00
as % of 3 qtr. OBR model				
Unclassified		0.83		2.83
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		2.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>				
					<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>	
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004	--	--	--	--	2003	--	--	--	--
2004-2005	--	--	--	--	2004	--	--	--	--
2005-2006	--	--	--	--	2005	--	--	--	--
2006-2007	--	--	--	--	2006	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2003	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2004	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2005	15	5,097	--	--	17	2,974	--	--	32	8,071

FIVE-YEAR OVERVIEW

College: Education & Human Services

Division of Professional Development

DPD55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		2.70		3.11		1.83
Graduate Teaching Assistant		--		--		--
Subtotal		2.70		3.11		1.83
as % of 3 qtr. OBR model		45.12%		52.42%		32.11%
Unclassified		2.00		2.00		3.00
Graduate Assistant		--		--		0.66
Classified		2.00		2.00		3.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>						
2002-2003	6,169.0	16,037.9	5.98	Fall 2002	--	--
2003-2004	4,955.5	12,985.9	5.93	Fall 2003	--	--
2004-2005	4,608.5	12,183.7	5.70	Fall 2004	--	--
2005-2006	4,569.0	12,280.8	5.85	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	67.20	25.85	5.215
2003-2004	73.83	28.18	4.609
2004-2005	75.21	28.45	4.863
2005-2006	75.35	28.03	5.292
2006-2007	--	--	0.115

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

FIVE-YEAR OVERVIEW

College: Education & Human Services

Division of Professional Development

DPD55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		5.08		--
Graduate Teaching Assistant		--		--
Subtotal		5.08		--
as % of 3 qtr. OBR model		86.85%		--
Unclassified		2.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	--	--	2002	27	115	5.54
2003-2004	--	--	--	--	2003	30	103	5.25
2004-2005	--	--	--	--	2004	16	73	5.93
2005-2006	--	--	--	--	2005	23	117	4.11
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	6	432	--	--	6	432
Fall 2003	--	--	--	--	6	432	--	--	6	432
Fall 2004	--	--	--	--	6	432	--	--	6	432
Fall 2005	--	--	--	--	7	508	--	--	7	508

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

HPR55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month	Actual	Avg. Act. 9 Month		Avg. Act. 9 Month	Actual
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,000	1.00	\$63,215	1.00	\$65,901	1.00
Associate Professor	72,071	2.00	75,364	2.00	78,697	2.00
Assistant Professor	--	1.00	44,901	2.00	46,443	2.00
Instructor/Lecturer	--	1.00	51,545	--	45,600	2.00
Subtotal		5.00		5.00		7.00
Adjunct		14.80		14.83		11.58
Graduate Teaching Assistant		--		--		--
Subtotal		19.80		19.83		18.58
as % of 3 qtr. OBR model		105.63%		107.42%		110.54%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		2.00		2.00		2.00
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	16,408.0	33,973.3	18.74	Fall 2002	49.4%	32.0%
2003-2004	16,477.0	34,863.6	18.46	Fall 2003	48.1%	34.0%
2004-2005	15,190.0	30,976.4	16.81	Fall 2004	45.0%	32.5%
2005-2006	15,091.0	30,925.6	16.89	Fall 2005	47.8%	33.1%
2006-2007	13,449.0	27,636.6	15.31	Fall 2006	42.9%	32.3%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2002-2003	53.19	25.69	4.269
2003-2004	56.67	26.78	4.228
2004-2005	67.89	33.29	3.725
2005-2006	64.43	31.44	4.034
2006-2007	85.57	41.64	3.130

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2002-2003	16.74	34.08	13.77
2003-2004	16.25	33.51	14.05
2004-2005	16.26	32.56	13.63
2005-2006	15.35	30.78	13.45
2006-2007	13.86	28.25	14.11

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

HPR55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,496	1.00	\$73,266	1.00
Associate Professor	81,373	2.00	65,778	2.00
Assistant Professor	49,224	2.00	48,500	2.00
Instructor/Lecturer	54,621	2.00	56,533	4.00
Subtotal		7.00		9.00
Adjunct		12.75		10.17
Graduate Teaching Assistant		--		0.33
Subtotal		19.75		19.50
as % of 3 qtr. OBR model		116.95%		127.39%
Unclassified		--		--
Graduate Assistant		0.99		2.33
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	129.5	74.5	22.5	--	226.5
Fall 2003	132.0	91.5	27.0	--	250.5
Fall 2004	114.5	113.5	23.0	--	251.0
Fall 2005	109.5	116.0	28.0	--	253.5
Fall 2006	129.0	95.0	9.0	--	233.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	31	1	--	32	2002	32	121	15.68
2003-2004	28	4	--	32	2003	33	115	15.84
2004-2005	25	3	--	28	2004	31	115	16.46
2005-2006	18	2	--	20	2005	33	118	16.14
2006-2007	23	--	--	23	2006	39	108	15.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	6	3,455	10	2,941	14	3,031	32	17,137	62	26,565
Fall 2003	5	3,222	10	2,941	14	3,031	32	17,137	61	26,332
Fall 2004	6	4,884	10	2,941	14	3,031	36	17,249	66	28,106
Fall 2005	5	2,698	10	3,532	14	3,027	30	15,883	59	25,139

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

EDL55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,788	1.50	--	0.50	--	0.50
Associate Professor	53,708	2.00	\$56,747	5.00	\$56,407	5.00
Assistant Professor	46,500	9.00	48,284	6.00	48,916	6.00
Instructor/Lecturer	41,700	2.00	42,134	2.00	43,650	3.00
Subtotal		14.50		13.50		14.50
Adjunct		6.62		7.75		9.54
Graduate Teaching Assistant		--		--		--
Subtotal		21.12		21.25		24.04
as % of 3 qtr. OBR model		103.84%		103.73%		118.51%
Unclassified		--		1.00		1.00
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		3.50		2.50		5.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	18,113.0	42,844.4	20.34	Fall 2002	62.5%	68.6%
2003-2004	18,265.0	43,194.5	20.49	Fall 2003	49.1%	68.7%
2004-2005	18,057.0	41,969.7	20.29	Fall 2004	42.5%	63.7%
2005-2006	17,686.0	40,015.9	19.50	Fall 2005	36.8%	65.2%
2006-2007	18,898.0	39,736.6	19.61	Fall 2006	36.4%	68.4%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	94.43	39.92	3.255
2003-2004	89.39	37.80	3.221
2004-2005	97.81	42.08	3.063
2005-2006	106.38	47.02	2.898
2006-2007	108.47	51.59	2.777

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	15.05	34.67	7.22
2003-2004	14.89	34.71	8.31
2004-2005	13.28	30.38	9.28
2005-2006	13.02	29.21	9.67
2006-2007	13.69	28.57	8.35

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

EDL55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	0.50
Associate Professor	\$57,634	7.50	\$61,313	8.00
Assistant Professor	48,901	5.00	50,081	5.00
Instructor/Lecturer	42,816	3.00	45,773	2.50
Subtotal		15.50		16.00
Adjunct		8.54		8.71
Graduate Teaching Assistant		--		--
Subtotal		24.04		24.71
as % of 3 qtr. OBR model		123.27%		126.02%
Unclassified		1.00		1.00
Graduate Assistant		1.32		2.15
Classified		1.00		1.00
Tenured FTE		7.50		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 2002	8.0	294.0	556.5	4.0	862.5
Fall 2003	11.0	407.0	497.5	5.0	920.5
Fall 2004	11.0	479.5	385.0	5.0	880.5
Fall 2005	11.0	574.5	326.0	5.0	916.5
Fall 2006	128.0	417.0	614.0	1.0	1,160.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	129	194	--	323	2002	73	98	12.89
2003-2004	146	182	--	328	2003	73	107	12.73
2004-2005	162	160	--	322	2004	79	122	11.96
2005-2006	201	129	--	330	2005	67	105	12.42
2006-2007	233	106	--	339	2006	50	88	15.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2003	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2004	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2005	--	--	--	--	27	3,272	--	--	27	3,272

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

EHS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,963	2.00	\$78,588	2.00	\$81,896	2.00
Associate Professor	55,977	5.00	58,923	5.00	62,297	5.00
Assistant Professor	48,002	3.00	49,853	3.00	51,531	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		4.25		4.33		4.00
Graduate Teaching Assistant		--		--		--
Subtotal		14.25		14.33		14.00
as % of 3 qtr. OBR model		118.37%		101.44%		92.45%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.99
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	8,624.0	22,426.6	12.04	Fall 2002	74.9%	47.8%
2003-2004	9,774.0	26,313.6	14.13	Fall 2003	70.2%	55.0%
2004-2005	10,302.0	28,649.5	15.14	Fall 2004	70.7%	58.9%
2005-2006	10,633.0	28,606.3	15.14	Fall 2005	67.0%	61.7%
2006-2007	11,312.0	27,412.5	14.63	Fall 2006	65.1%	60.1%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	132.87	51.09	2.344
2003-2004	122.59	45.53	2.613
2004-2005	125.84	45.25	2.818
2005-2006	132.05	49.08	2.713
2006-2007	141.97	58.58	2.295

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	11.93	30.44	9.59
2003-2004	13.48	35.52	10.09
2004-2005	14.42	38.97	9.32
2005-2006	14.92	38.96	9.67
2006-2007	13.93	33.38	9.52

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

EHS55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,563	2.00	\$89,816	2.00
Associate Professor	64,180	5.00	68,842	5.00
Assistant Professor	53,133	3.00	56,141	3.00
Instructor/Lecturer	40,000	--	41,400	2.00
Subtotal		10.00		12.00
Adjunct		4.00		3.80
Graduate Teaching Assistant		--		--
Subtotal		14.00		15.80
as % of 3 qtr. OBR model		92.47%		107.96%
Unclassified		--		--
Graduate Assistant		0.99		1.90
Classified		2.00		2.00
Tenured FTE		8.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	14.5	45.0	129.0	--	188.5
Fall 2003	27.0	40.0	174.0	--	241.0
Fall 2004	28.0	47.0	219.0	--	294.0
Fall 2005	26.0	69.0	219.0	--	314.0
Fall 2006	36.0	88.5	209.0	--	333.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	32	31	--	63	2002	50	80	9.01
2003-2004	18	37	--	55	2003	49	87	9.32
2004-2005	12	56	--	68	2004	54	107	8.62
2005-2006	19	65	--	84	2005	52	96	8.71
2006-2007	21	67	--	88	2006	37	67	13.10

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2003	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2004	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2005	4	1,270	15	3,763	16	2,773	--	--	35	7,806

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

TED55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	3.00	\$71,961	2.00
Associate Professor	\$56,963	6.49	\$58,014	7.49	61,654	8.49
Assistant Professor	45,767	9.63	46,481	9.30	47,999	9.30
Instructor/Lecturer	43,779	4.00	46,640	4.00	48,319	3.00
Subtotal		22.12		23.79		22.79
Adjunct		6.70		7.71		10.46
Graduate Teaching Assistant		--		--		--
Subtotal		28.82		31.50		33.25
as % of 3 qtr. OBR model		103.32%		96.92%		87.62%
Unclassified		--		--		--
Graduate Assistant		2.31		2.31		1.98
Classified		3.00		3.00		3.00
Tenured FTE		7.49		9.49		9.49
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	24,481.5	52,677.0	27.90	Fall 2002	32.0%	80.3%
2003-2004	28,102.0	61,462.0	32.50	Fall 2003	32.9%	84.0%
2004-2005	32,178.5	71,506.2	37.95	Fall 2004	35.9%	79.7%
2005-2006	33,398.0	76,102.1	40.01	Fall 2005	38.0%	81.3%
2006-2007	35,509.5	76,955.0	39.16	Fall 2006	34.6%	61.8%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2002-2003	94.80		44.06		2.762	
2003-2004	92.64		42.36		2.731	
2004-2005	84.38		37.97		3.353	
2005-2006	95.11		41.74		3.261	
2006-2007	91.27		42.12		3.403	
<u>WORKLOAD</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2002-2003		16.66	34.84		13.01	
2003-2004		17.47	37.14		13.14	
2004-2005		18.91	41.09		13.20	
2005-2006		17.75	39.38		13.07	
2006-2007		17.64	37.48		12.20	

*Early Childhood Education and Special Education joined this department Fall of 1994.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

TED55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,114	4.00	\$73,311	3.00
Associate Professor	64,960	6.30	59,831	9.32
Assistant Professor	55,315	10.60	50,510	11.42
Instructor/Lecturer	40,192	4.00	42,700	3.00
Subtotal		24.90		26.74
Adjunct		11.67		10.87
Graduate Teaching Assistant		--		--
Subtotal		36.57		37.61
as % of 3 qtr. OBR model		91.41%		96.05%
Unclassified		--		--
Graduate Assistant		1.98		3.24
Classified		3.00		3.00
Tenured FTE		9.96		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	763.5	535.5	351.5	--	1,650.5
Fall 2003	758.5	689.0	460.0	--	1,907.5
Fall 2004	697.0	733.5	492.0	--	1,922.5
Fall 2005	623.5	733.5	554.5	--	1,911.5
Fall 2006	562.0	686.5	253.0	--	1,501.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	200	133	--	333	2002	104	209	12.57
2003-2004	235	196	--	431	2003	102	211	14.16
2004-2005	238	240	--	478	2004	110	256	13.90
2005-2006	253	315	--	568	2005	115	251	13.80
2006-2007	206	278	--	484	2006	85	204	15.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2003	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2004	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2005	--	--	--	--	39	1,846	--	--	39	4,846

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Five-Year Overview

College of Science & Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

COSM

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,871	41.40	\$78,222	45.36	\$82,442	40.30
Associate Prof.	59,669	56.51	62,665	48.31	64,995	53.71
Assistant Prof.	49,216	18.47	51,426	17.4	52,404	20.40
Instructor/Lecturer	36,455	17.45	37,502	19.00	36,844	21.00
Subtotal		132.18		136.19		135.41
Adjunct		27.37		40.03		37.80
Graduate Teaching Asst		27.99		15.00		22.77
Subtotal		187.54		191.22		195.98
as % of 3 qtr. OBR model		101.25%		104.54%		104.48%
Unclassified		22.41		22.82		23.43
Grad Asst/Research Asst.		14.22		14.22		14.88
Classified		25.37		26.12		26.61
Tenured FTE		99.26		92.71		91.19

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	149,956.0	340,327.5	185.23	Fall 2002	69.2%	37.7%
2003-2004	145,285.5	333,611.4	182.92	Fall 2003	68.6%	38.4%
2004-2005	148,284.5	343,716.8	187.58	Fall 2004	69.9%	39.9%
2005-2006	150,203.5	345,843.9	189.23	Fall 2005	70.5%	40.9%
2006-2007	147,715.5	339,884.4	186.57	Fall 2006	70.6%	40.9%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2002-2003	136.72	60.24	2.296	1.842
2003-2004	141.53	61.63	2.273	1.838
2004-2005	150.18	64.79	2.310	1.842
2005-2006	156.77	68.09	2.234	1.807
2006-2007	169.04	73.47	2.218	1.751

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	16.30	35.55	13.74
2003-2004	15.46	34.42	13.72
2004-2005	15.38	34.44	13.42
2005-2006	15.90	35.29	13.37
2006-2007	15.90	35.44	13.04

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

COSM

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,042	45.65	\$85,864	46.72
Associate Prof.	66,119	49.47	56,276	49.98
Assistant Prof.	53,013	23.08	45,323	20.51
Instructor/Lecturer	39,857	17.00	44,714	23.00
Subtotal		135.20		140.21
Adjunct		35.93		26.06
Graduate Teaching Asst.		21.81		23.10
Subtotal		192.94		189.37
as % of 3 qtr. OBR model		101.96%		101.50%
Unclassified		24.98		22.70
Grad Asst/Research Asst.		14.88		102.50
Classified		26.23		24.03
Tenured FTE		92.75		97.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	388.5	1,229.0	221.5	73.0	1,912.0
Fall 2003	442.5	1,185.0	227.0	87.0	1,941.5
Fall 2004	470.5	1,179.5	230.0	106.0	1,986.0
Fall 2005	416.5	1,288.5	221.0	108.0	2,034.0
Fall 2006	475.0	1,304.5	238.5	113.0	2,131.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	320	79	8	407	2002	316	809	19.46
2003-2004	295	80	11	386	2003	322	821	17.38
2004-2005	316	86	5	407	2004	322	810	18.37
2005-2006	285	83	9	377	2005	327	800	18.40
2006-2007	308	75	7	390	2006	312	779	20.96

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	20	17,280	445	150,979	318	42,542	17	4,053	801	214,855
Fall 2003	20	17,734	405	148,849	275	40,480	15	4,930	715	211,997
Fall 2004	19	17,432	398	147,747	275	40,357	15	4,848	708	210,384
Fall 2005	19	16,527	399	142,334	292	44,072	20	4,963	730	207,896

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

COSMA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	4.00	--	3.00	--	2.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.00		3.00		2.00
Adjunct		1.25		0.50		1.17
Graduate Teaching Assistant		0.33		0.33		0.66
Subtotal		6.58		3.83		3.83
as % of 3 qtr. OBR model		138.93%		61.86%		60.29%
Unclassified		4.51		6.00		5.00
Graduate Assistant		0.33		0.33		0.33
Classified		3.51		3.51		3.51
Tenured FTE		2.75		3.75		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	2,713.0	7,896.5	4.74	Fall 2002	0.5%	1.5%
2003-2004	3,421.0	10,464.5	6.19	Fall 2003	0.7%	1.8%
2004-2005	3,452.0	10,738.7	6.35	Fall 2004	1.3%	3.3%
2005-2006	3,711.0	11,374.9	6.76	Fall 2005	1.3%	2.8%
2006-2007	3,858.5	11,159.9	6.76	Fall 2006	1.2%	3.1%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	12.89	4.43	22.142
2003-2004	19.03	6.22	16.555
2004-2005	20.94	6.73	15.949
2005-2006	24.43	7.97	13.711
2006-2007	19.73	6.82	16.290

WORKLOAD

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
2002-2003	3.65	6.57	13.16
2003-2004	7.46	14.46	13.23
2004-2005	7.29	13.58	12.69
2005-2006	10.88	20.18	13.12
2006-2007	12.19	24.29	12.12

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration COSMA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		2.00		2.00
Adjunct		0.25		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		2.91		2.66
as % of 3 qtr. OBR model		43.07%		39.37%
Unclassified		5.00		5.51
Graduate Assistant		0.33		--
Classified		3.75		4.00
Tenured FTE		3.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	15.5	141.0	6.0	--	162.5
Fall 2003	21.0	118.0	11.0	--	150.0
Fall 2004	26.5	117.0	--	--	143.5
Fall 2005	19.0	114.0	--	--	133.0
Fall 2006	6.0	134.5	31.0	--	171.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	--	1	--	1	2002	10	23	17.66
2003-2004	--	--	--	--	2003	14	33	15.45
2004-2005	--	--	--	--	2004	4	16	21.63
2005-2006	--	6	--	6	2005	11	24	7.79
2006-2007	--	--	--	--	2006	15	35	16.51

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	29	14,930	31	10,136	28	5,763	3	920	91	31,750
Fall 2003	28	14,600	19	9,890	23	4,259	2	835	72	29,584
Fall 2004	28	14,600	19	9,890	21	3,993	3	934	71	29,417
Fall 2005	28	14,090	13	6,102	28	4,683	8	1,048	77	25,923

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Clinical Laboratory Science*

CLB55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		0.83		0.83		0.42
Graduate Teaching Assistant		--		--		--
Subtotal		0.83		0.83		0.42
as % of 3 qtr. OBR model		72.72%		82.50%		55.44%
Unclassified		1.00		1.00		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	773.0	2,527.7	1.14	Fall 2002	14.4%	41.4%
2003-2004	678.0	2,217.1	1.01	Fall 2003	9.8%	35.0%
2004-2005	497.0	1,625.2	0.76	Fall 2004	12.4%	72.4%
2005-2006	429.0	1,402.8	0.67	Fall 2005	12.5%	77.2%
2006-2007	549.0	1,795.2	0.82	Fall 2006	16.1%	64.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	161.79	49.48	1.905
2003-2004	211.38	64.64	1.555
2004-2005	280.17	85.68	1.206
2005-2006	483.40	147.83	0.697
2006-2007	215.61	65.93	1.625

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	15.13	49.47	13.53
2003-2004	13.33	43.60	13.22
2004-2005	19.84	64.88	13.83
2005-2006	6.13	20.04	13.52
2006-2007	8.85	28.92	13.04

* To varying degrees, the Medical Technology program is included in Biology (0605).

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Clinical Laboratory Science*

CLB55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	\$38,414	--	\$20,658	0.50
Subtotal		--		0.50
Adjunct		1.17		0.52
Graduate Teaching Assistant		0.03		--
Subtotal		1.20		1.02
as % of 3 qtr. OBR model		179.46%		124.36%
Unclassified		--		--
Graduate Assistant		0.33		--
Classified		3.75		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	9.5	29.0	--	--	38.5
Fall 2003	9.0	30.5	--	--	39.5
Fall 2004	20.0	33.0	--	--	53.0
Fall 2005	16.0	36.0	--	--	52.0
Fall 2006	9.0	31.5	--	--	40.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	4	--	--	4	2002	4	4	10.50
2003-2004	5	--	--	5	2003	4	4	8.50
2004-2005	7	--	--	7	2004	4	4	7.00
2005-2006	6	--	--	6	2005	6	6	5.50
2006-2007	3	--	--	3	2006	5	5	7.60

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2003	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2004	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2005	--	--	1	1,215	2	149	--	--	3	1,364

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

BIO55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,862	7.55	\$81,581	6.55	\$81,660	4.55
Associate Professor	56,778	6.43	59,604	8.23	62,092	8.23
Assistant Professor	49,434	2.67	50,582	2.00	52,391	3.00
Instructor/Lecturer	41,820	4.10	39,662	4.10	36,132	5.10
Subtotal		20.75		20.88		20.88
Adjunct		3.86		2.76		8.83
Graduate Teaching Assistant		6.95		6.60		7.26
Subtotal		31.56		30.24		36.97
as % of 3 qtr. OBR model		108.51%		109.78%		130.98%
Unclassified		2.00		1.00		4.41
Graduate Assistant		--		--		--
Classified		2.75		2.75		3.24
Tenured FTE		14.78		13.78		12.78
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2002-2003	18,722.0	53,804.8	29.09	Fall 2002	29.1%	43.6%
2003-2004	18,584.0	50,850.8	27.55	Fall 2003	28.8%	46.1%
2004-2005	19,500.5	51,734.1	28.22	Fall 2004	28.3%	41.5%
2005-2006	19,835.5	50,905.1	28.11	Fall 2005	26.4%	40.6%
2006-2007	20,077.0	52,258.4	28.32	Fall 2006	26.6%	46.6%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2002-2003	133.35		46.40		2.156	
2003-2004	146.30		53.47		1.978	
2004-2005	132.40		49.91		2.205	
2005-2006	144.88		56.45		2.014	
2006-2007	156.18		60.00		1.968	
<u>WORKLOAD</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2002-2003		11.88	33.14		14.30	
2003-2004		12.36	32.75		14.30	
2004-2005		10.68	27.44		13.98	
2005-2006		12.28	30.60		13.70	
2006-2007		13.02	32.84		13.87	

* To varying degrees, the Medical Technology program (0604) is included.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

BIO55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,471	5.10	\$116,804	6.00
Associate Professor	63,432	6.90	51,681	5.90
Assistant Professor	53,159	5.70	51,853	7.67
Instructor/Lecturer	40,125	5.10	42,728	4.60
Subtotal		22.80		24.17
Adjunct		3.29		1.88
Graduate Teaching Assistant		6.93		4.95
Subtotal		33.02		31.00
as % of 3 qtr. OBR model		117.46%		109.45%
Unclassified		4.41		4.00
Graduate Assistant		--		1.09
Classified		3.24		2.24
Tenured FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	171.5	395.0	58.0	--	624.5
Fall 2003	203.0	359.5	60.0	--	622.5
Fall 2004	200.5	373.5	50.5	1.0	625.5
Fall 2005	171.5	436.5	40.0	--	648.0
Fall 2006	214.5	433.0	43.0	--	690.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	115	12	--	127	2002	38	154	14.55
2003-2004	80	19	--	99	2003	40	148	11.84
2004-2005	74	24	--	98	2004	51	142	13.77
2005-2006	84	14	--	98	2005	50	137	13.95
2006-2007	92	10	--	102	2006	43	121	20.15

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	228	72	32,941	35	4,556	8	1,431	116	39,157
Fall 2003	--	--	65	32,830	35	4,668	8	1,431	108	38,929
Fall 2004	--	--	63	32,395	36	4,645	8	1,431	107	38,953
Fall 2005	--	--	64	32,925	38	6,027	8	1,431	111	40,383

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

CHM55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,431	3.00	\$74,390	6.00	\$82,701	5.00
Associate Professor	55,837	7.00	58,537	5.00	59,116	6.00
Assistant Professor	49,159	2.00	51,760	2.00	54,087	2.00
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		12.00		14.00		14.00
Adjunct		0.80		2.25		1.79
Graduate Teaching Assistant		6.00		4.62		6.27
Subtotal		18.80		20.87		22.06
as % of 3 qtr. OBR model		68.86%		75.26%		75.82%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		8.50		8.00		9.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	15,562.0	50,519.6	27.30	Fall 2002	50.3%	17.8%
2003-2004	15,551.0	49,855.4	27.73	Fall 2003	45.7%	17.3%
2004-2005	16,446.0	52,450.0	29.09	Fall 2004	43.8%	17.7%
2005-2006	16,482.5	51,945.8	28.29	Fall 2005	44.6%	20.3%
2006-2007	15,634.0	48,956.9	27.00	Fall 2006	39.7%	19.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	116.10	35.76	2.813
2003-2004	116.01	36.19	2.951
2004-2005	118.82	37.26	2.966
2005-2006	122.23	38.78	2.876
2006-2007	137.02	43.76	2.642

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	16.46	52.25	13.31
2003-2004	15.10	47.80	13.32
2004-2005	15.11	47.45	13.32
2005-2006	16.18	50.11	13.54
2006-2007	16.34	50.57	13.74

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry CHM55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,596	6.00	\$90,823	6.00
Associate Professor	60,894	5.00	63,011	7.00
Assistant Professor	55,820	2.00	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		13.00		13.00
Adjunct		1.04		1.59
Graduate Teaching Assistant		6.27		4.62
Subtotal		20.31		19.21
as % of 3 qtr. OBR model		71.80%		71.15%
Unclassified		2.00		2.00
Graduate Assistant		--		0.97
Classified		2.00		2.00
Tenured FTE		9.00		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	17.5	76.0	35.5	--	129.0
Fall 2003	28.5	85.5	29.5	--	143.5
Fall 2004	28.0	96.5	34.5	--	159.0
Fall 2005	26.5	105.0	34.0	--	165.5
Fall 2006	39.0	107.0	34.5	--	180.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	22	13	--	35	2002	28	90	17.00
2003-2004	21	10	--	31	2003	26	81	16.85
2004-2005	13	9	--	22	2004	24	79	18.90
2005-2006	26	16	--	42	2005	25	74	16.28
2006-2007	33	10	--	43	2006	30	84	22.13

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	450	50	24,758	32	3,988	--	--	84	29,538
Fall 2003	1	450	49	24,758	32	3,988	1	342	83	29,538
Fall 2004	1	450	49	24,758	31	3,902	1	342	82	29,452
Fall 2005	1	389	51	24,785	33	4,437	1	342	86	29,953

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Earth & Environmental Sciences

GLY55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,604	3.00	\$90,732	2.00	\$87,296	2.00
Associate Professor	60,438	6.67	63,333	4.67	65,778	6.67
Assistant Professor	48,460	2.00	54,664	1.00	50,718	1.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		11.67		7.67		10.67
Adjunct		0.80		5.46		3.15
Graduate Teaching Assistant		3.23		1.98		0.33
Subtotal		15.70		15.11		14.15
as % of 3 qtr. OBR model		97.03%		99.97%		96.21%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.26
Tenured FTE		10.67		7.67		7.67

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	12,503.0	34,001.5	16.18	Fall 2002	68.7%	19.9%
2003-2004	11,698.5	30,196.3	15.12	Fall 2003	64.1%	19.6%
2004-2005	11,725.5	29,905.7	14.71	Fall 2004	61.5%	14.0%
2005-2006	11,548.0	28,520.9	14.79	Fall 2005	58.4%	12.9%
2006-2007	10,723.0	24,629.6	13.26	Fall 2006	56.6%	13.2%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	142.40	52.36	2.219
2003-2004	121.03	46.89	2.680
2004-2005	138.18	54.18	2.436
2005-2006	149.75	60.63	2.202
2006-2007	197.25	85.88	1.639

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	15.16	37.10	12.99
2003-2004	14.99	36.01	12.32
2004-2005	16.08	37.41	11.14
2005-2006	16.63	38.30	11.26
2006-2007	11.81	25.80	11.72

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Earth & Environmental Sciences

GLY55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$91,188	3.00	\$125,421	4.00
Associate Professor	66,934	7.00	63,437	7.00
Assistant Professor	47,000	--	8,500	1.00
Instructor/Lecturer	--	1.00	97,216	1.00
Subtotal		11.00		13.00
Adjunct		2.90		1.54
Graduate Teaching Assistant		--		3.96
Subtotal		13.90		18.50
as % of 3 qtr. OBR model		93.97%		139.49%
Unclassified		2.00		2.00
Graduate Assistant		1.62		1.33
Classified		2.26		2.26
Tenured FTE		8.67		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	2.0	25.0	48.0	--	75.0
Fall 2003	6.5	24.0	46.5	--	77.0
Fall 2004	4.0	17.5	46.0	0.5	68.0
Fall 2005	6.0	16.5	42.5	0.5	65.5
Fall 2006	3.0	26.5	35.0	0.5	65.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	5	32	--	37	2002	31	80	26.88
2003-2004	12	17	--	29	2003	28	97	14.22
2004-2005	7	26	--	33	2004	25	87	16.55
2005-2006	3	15	--	18	2005	25	85	17.38
2006-2007	8	21	--	29	2006	28	85	17.15

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	44	16,090	26	4,747	--	--	70	20,837
Fall 2003	--	--	34	15,900	26	4,894	--	--	60	20,794
Fall 2004	--	--	34	15,900	26	4,894	--	--	60	20,794
Fall 2005	--	--	35	15,953	25	4,676	--	--	60	20,629

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

PHY55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$64,401	2.00	\$77,388	3.00
Associate Professor	\$56,652	4.67	59,537	3.67	61,939	5.67
Assistant Professor	53,582	2.00	55,624	2.00	57,458	2.00
Instructor/Lecturer	--	1.00	--	2.00	32,001	2.00
Subtotal		8.67		9.67		12.67
Adjunct		2.80		3.88		2.67
Graduate Teaching Assistant		2.23		--		--
Subtotal		13.70		13.55		15.34
as % of 3 qtr. OBR model		89.38%		93.96%		105.02%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		5.67		5.67		5.67

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	9,724.0	27,674.8	15.33	Fall 2002	57.3%	3.7%
2003-2004	8,905.0	25,105.5	14.42	Fall 2003	26.4%	2.7%
2004-2005	9,306.0	26,025.2	14.61	Fall 2004	44.4%	4.0%
2005-2006	9,629.0	27,170.5	15.19	Fall 2005	37.3%	3.8%
2006-2007	8,853.0	25,865.2	14.36	Fall 2006	30.1%	5.7%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2002-2003	100.88	35.45	2.876
2003-2004	126.72	44.95	2.414
2004-2005	145.11	51.89	2.190
2005-2006	147.45	52.26	2.175
2006-2007	171.83	58.81	1.984

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2002-2003	14.49	40.25	10.84
2003-2004	13.60	38.29	10.58
2004-2005	12.43	34.26	10.72
2005-2006	14.45	40.10	11.23
2006-2007	9.85	28.13	10.86

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

PHY55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,105	3.00	\$92,535	3.00
Associate Professor	64,757	6.30	52,382	6.27
Assistant Professor	52,798	2.00	34,854	1.84
Instructor/Lecturer	--	--	--	3.00
Subtotal		11.30		14.11
Adjunct		2.33		4.25
Graduate Teaching Assistant		--		--
Subtotal		13.63		18.36
as % of 3 qtr. OBR model		89.71%		127.89%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		6.50		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	0.5	7.0	11.0	--	18.5
Fall 2003	7.5	10.5	10.0	--	28.0
Fall 2004	4.0	9.0	13.0	--	26.0
Fall 2005	4.0	14.5	13.0	--	31.5
Fall 2006	10.0	21.0	18.0	--	49.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	5	9	--	14	2002	27	66	21.52
2003-2004	2	2	--	4	2003	27	58	23.76
2004-2005	4	2	--	6	2004	25	65	21.69
2005-2006	1	--	--	1	2005	28	63	23.63
2006-2007	4	6	--	10	2006	28	86	16.36

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	33	15,587	20	3,084	--	--	53	18,671
Fall 2003	--	--	32	15,587	20	3,084	--	--	52	18,671
Fall 2004	--	--	32	15,587	20	3,084	--	--	52	18,671
Fall 2005	--	--	33	15,469	21	3,115	--	--	54	18,584

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

PSY55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,525	6.00	\$83,681	7.00	\$90,014	7.00
Associate Professor	65,215	11.00	68,379	10.00	73,613	9.00
Assistant Professor	49,204	4.00	50,180	5.00	51,973	5.00
Instructor/Lecturer	42,677	1.00	44,214	1.00	45,806	1.00
Subtotal		22.00		23.00		22.00
Adjunct		4.20		9.56		6.67
Graduate Teaching Assistant		5.00		4.62		5.61
Subtotal		31.20		37.18		34.28
as % of 3 qtr. OBR model		98.41%		117.51%		104.84%
Unclassified		1.88		2.00		2.00
Grad Asst/Research Asst.		0.99		0.99		1.65
Classified		3.75		3.75		3.75
Tenured FTE		17.00		17.00		17.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	35,131.0	56,248.6	31.70	Fall 2002	46.4%	36.9%
2003-2004	35,260.0	56,869.8	31.64	Fall 2003	46.5%	34.5%
2004-2005	36,279.0	58,831.0	32.70	Fall 2004	49.5%	36.2%
2005-2006	38,020.0	61,092.5	34.24	Fall 2005	52.3%	37.3%
2006-2007	36,617.0	60,538.0	33.40	Fall 2006	50.9%	38.5%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	80.87	50.51	2.439
2003-2004	84.28	52.25	2.287
2004-2005	87.54	53.98	2.408
2005-2006	90.92	56.59	2.449
2006-2007	97.92	59.23	2.453

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	23.46	36.59	13.84
2003-2004	19.60	30.64	13.98
2004-2005	21.76	34.34	13.78
2005-2006	22.63	35.45	13.60
2006-2007	21.33	34.26	13.35

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

PSY55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,529	8.00	\$101,388	9.00
Associate Professor	71,693	8.00	69,871	10.00
Assistant Professor	53,210	6.00	52,587	3.00
Instructor/Lecturer	47,180	1.00	50,387	2.00
Subtotal		23.00		24.00
Adjunct		6.83		5.83
Graduate Teaching Assistant		4.95		5.28
Subtotal		34.78		35.11
as % of 3 qtr. OBR model		101.57%		105.11%
Unclassified		2.00		2.00
Grad Asst/Research Asst.		1.65		2.04
Classified		3.75		3.75
Tenured FTE		17.00		19.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	157.5	459.5	15.0	26.0	658.0
Fall 2003	150.0	475.5	12.0	28.0	665.5
Fall 2004	167.5	458.5	9.0	36.0	671.0
Fall 2005	151.5	486.5	6.0	40.0	684.0
Fall 2006	174.5	467.5	7.0	47.0	696.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	140	5	--	145	2002	63	158	19.25
2003-2004	153	13	2	168	2003	64	169	20.39
2004-2005	190	9	1	200	2004	61	158	22.74
2005-2006	141	6	3	150	2005	58	157	23.81
2006-2007	138	9	1	148	2006	49	140	30.72

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2003	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2004	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2005	--	--	146	22,658	50	7,684	--	--	196	30,342

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

EHH55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.90	--	0.90
Associate Professor	--	0.80	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.40	--	0.90	--	0.90
Subtotal		2.10		1.80		1.80
Adjunct		0.80		0.43		0.67
Graduate Teaching Assistant		--		--		--
Subtotal		2.90		2.23		2.47
as % of 3 qtr. OBR model		152.07%		148.77%		153.24%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		0.75		0.75		0.75
Tenured FTE		0.90		0.90		0.90

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	1,007.0	3,292.9	1.91	Fall 2002	36.2%	85.2%
2003-2004	775.0	2,534.3	1.50	Fall 2003	36.2%	68.4%
2004-2005	832.0	2,710.4	1.61	Fall 2004	32.5%	41.7%
2005-2006	889.0	2,876.3	1.62	Fall 2005	30.1%	33.1%
2006-2007	878.0	2,865.9	1.70	Fall 2006	31.2%	38.5%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	228.24	69.80	1.337
2003-2004	307.57	94.06	1.048
2004-2005	290.30	89.11	1.143
2005-2006	276.27	85.39	1.187
2006-2007	38.15	11.69	8.958

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	7.23	23.65	13.24
2003-2004	7.39	24.18	14.51
2004-2005	7.21	23.47	13.56
2005-2006	8.14	26.30	13.62
2006-2007	31.71	103.51	13.39

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

EHH55

	<u>2005-2006</u>		<u>2006-2007</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.90	--	0.40
Subtotal		<u>1.80</u>		<u>0.40</u>
Adjunct		0.42		0.19
Graduate Teaching Assistant		--		--
Subtotal		<u>2.22</u>		<u>0.59</u>
as % of 3 qtr. OBR model		136.75%		34.75%
Unclassified		0.38		--
Grad Asst/Research Asst.		--		--
Classified		0.37		--
Tenured FTE		0.90		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	57.0	--	--	57.0
Fall 2003	--	36.5	--	--	36.5
Fall 2004	--	32.5	--	--	32.5
Fall 2005	--	30.0	--	--	30.0
Fall 2006	--	28.0	--	--	28.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	18	--	--	18	2002	8	10	12.70
2003-2004	14	--	--	14	2003	8	11	12.45
2004-2005	9	--	--	9	2004	9	12	14.25
2005-2006	7	--	--	7	2005	7	9	22.89
2006-2007	10	--	--	10	2006	9	9	11.89

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

ENS55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.50	--	--	--	--
Subtotal		0.50		--		--
Adjunct		--		--		0.67
Graduate Teaching Assistant		--		--		--
Subtotal		0.50		--		0.67
as % of 3 qtr. OBR model		45.18%		--		28.06%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		--		0.75		0.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	249.0	1,792.8	1.11	Fall 2002	--	--
2003-2004	541.0	3,895.2	2.03	Fall 2003	--	--
2004-2005	666.0	4,750.8	2.39	Fall 2004	--	--
2005-2006	867.0	6,242.4	3.00	Fall 2005	--	--
2006-2007	879.0	6,319.2	2.88	Fall 2006	--	--

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	226.09	31.40	3.284
2003-2004	348.05	48.34	2.149
2004-2005	439.88	61.67	1.739
2005-2006	340.96	47.36	2.293
2006-2007	285.27	39.68	2.867

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	11.07	79.68	--
2003-2004	--	--	--
2004-2005	17.84	128.32	--
2005-2006	10.01	72.11	--
2006-2007	30.69	220.48	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

ENS55

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		1.50		0.47
Graduate Teaching Assistant		--		--
Subtotal		1.50		0.47
as % of 3 qtr. OBR model		49.93%		16.33%
Unclassified		--		--
Grad Asst/Research Asst.		--		6.44
Classified		0.75		0.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	5.0	5.0
Fall 2003	--	--	--	12.0	12.0
Fall 2004	--	--	--	20.5	20.5
Fall 2005	--	--	--	22.5	22.5
Fall 2006	--	--	--	19.5	19.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	--	--	--	2002	5	5	5.20
2003-2004	--	--	--	--	2003	7	10	4.40
2004-2005	--	--	--	--	2004	5	13	3.62
2005-2006	--	--	--	--	2005	8	17	4.00
2006-2007	--	--	--	--	2006	6	20	1.85

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	--	--	--
Associate Professor	--	2.00	--	--	--	--
Assistant Professor	--	0.50	--	--	--	--
Instructor/Lecturer	--	2.00	--	--	--	--
Subtotal		5.50		--		--
Adjunct		--		--		--
Graduate Teaching Assistant		0.99		--		--
Subtotal		6.49		--		--
as % of 3 qtr. OBR model		98.42%		--		--
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		--		--
Tenured FTE		3.00		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	3,120.0	11,776.7	6.59	Fall 2002	74.8%	13.0%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	189.44	50.19	1.938
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	9.61	36.56	10.79
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	17.0	--	17.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	2	--	2	2002	10	17	23.41
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

BMB55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.95	--	1.31	--	1.35
Associate Professor	--	2.00	--	1.10	--	1.80
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.95		2.41		3.15
Adjunct		--		0.92		0.21
Graduate Teaching Assistant		0.05		--		--
Subtotal		3.00		3.33		3.36
as % of 3 qtr. OBR model		85.53%		87.19%		79.02%
Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.05		2.55		2.45

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	1,761.0	6,984.8	3.51	Fall 2002	98.1%	25.2%
2003-2004	1,894.0	7,502.8	3.82	Fall 2003	94.2%	17.8%
2004-2005	2,109.0	8,282.1	4.25	Fall 2004	91.9%	14.3%
2005-2006	2,076.0	7,790.6	4.01	Fall 2005	86.8%	11.5%
2006-2007	1,947.0	7,320.6	3.76	Fall 2006	100.0%	19.7%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	194.23	48.97	1.991
2003-2004	181.06	45.71	2.286
2004-2005	174.74	44.50	2.383
2005-2006	215.31	57.37	1.833
2006-2007	223.27	59.38	1.845

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	10.58	42.07	13.25
2003-2004	10.21	41.27	11.50
2004-2005	11.48	45.54	10.33
2005-2006	8.83	33.56	8.83
2006-2007	11.51	43.36	9.00

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

BMB55

<u>PERSONNEL</u>	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>	<u>FTE</u>	<u>Avg. Act.</u>	<u>FTE</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.80	\$32,228	1.58
Associate Professor	--	0.50	\$46,434	0.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		2.30		2.08
Adjunct		2.00		1.04
Graduate Teaching Assistant		0.00		--
Subtotal		4.30		3.12
as % of 3 qtr. OBR model		107.21%		82.97%
Unclassified		0.40		--
Graduate Assistant		--		--
Classified		1.00		0.50
Tenured FTE		2.58		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	8.0	--	8.0
Fall 2003	--	--	7.0	--	7.0
Fall 2004	--	--	8.0	--	8.0
Fall 2005	--	--	7.0	--	7.0
Fall 2006	--	--	10.0	--	10.0

DEGREES AWARDED

	<u>DEGREES AWARDED</u>				<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	1	--	1	2002	10	12	8.92
2003-2004	--	3	--	3	2003	13	16	6.50
2004-2005	--	2	--	2	2004	14	19	6.00
2005-2006	--	4	--	4	2005	12	16	6.38
2006-2007	--	--	--	--	2006	9	11	11.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	40	6,592	14	895	--	--	54	7,487
Fall 2003	--	--	38	6,380	12	788	--	--	50	7,168
Fall 2004	--	--	29	5,467	13	799	--	--	42	6,267
Fall 2005	--	--	35	6,713	19	1,256	--	--	54	7,969

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	--	--	--
Associate Professor	--	1.40	--	--	--	--
Assistant Professor	--	0.30	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.60		--		--
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.60		--		--
as % of 3 qtr. OBR model		72.47%		--		--
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		--		--
Tenured FTE		3.30		--		--

<u>ACADEMIC DATA</u>		All Terms Weighted	3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>		
2002-2003	2,042.0	7,063.6	3.59	Fall 2002	45.5%	1.9%
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	195.55	56.53	1.677
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

<u>WORKLOAD</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	14.17	49.64	11.00
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

	<u>2005-2006</u>		<u>2006-2007</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		--		--
as % of 3 qtr. OBR model				
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	3.0	--	3.0
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	1	--	1	2002	10	11	12.82
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

BCM55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$92,692	1.10	\$95,834	1.20	\$85,228	1.10
Associate Professor	55,340	0.70	58,030	0.60	60,600	0.40
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.80		1.80		1.50
Adjunct		0.04		4.40		5.06
Graduate Teaching Assistant		--		--		--
Subtotal		1.84		6.20		6.56
as % of 3 qtr. OBR model		24.35%		80.50%		77.52%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		1.80		1.80		1.80

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	2,192.0	15,782.4	7.56	Fall 2002	100.0%	99.3%
2003-2004	2,212.0	15,926.4	7.70	Fall 2003	95.8%	99.3%
2004-2005	2,438.0	17,553.6	8.46	Fall 2004	96.0%	99.8%
2005-2006	2,281.0	16,423.2	7.39	Fall 2005	95.5%	93.8%
2006-2007	2,293.0	16,491.6	7.98	Fall 2006	98.7%	94.4%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	368.56	51.19	2.004
2003-2004	358.85	49.84	2.078
2004-2005	327.83	45.53	2.333
2005-2006	346.99	48.19	2.258
2006-2007	365.49	50.82	2.239

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	20.53	147.83	14.07
2003-2004	6.21	44.72	13.14
2004-2005	6.45	46.44	13.93
2005-2006	4.23	30.46	13.24
2006-2007	8.08	58.12	13.65

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

BCM55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.05	--	0.90
Associate Professor	\$62,607	0.67	--	0.85
Assistant Professor	--	0.18	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		<u>1.90</u>		<u>1.75</u>
Adjunct		6.83		2.86
Graduate Teaching Assistant		--		<u>0.33</u>
Subtotal		<u>8.73</u>		<u>4.94</u>
as % of 3 qtr. OBR model		118.19%		61.94%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		22.78
Classified		0.50		0.50
Tenured FTE		1.72		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	42.0	42.0
Fall 2003	--	--	--	47.0	47.0
Fall 2004	--	--	--	48.0	48.0
Fall 2005	--	--	--	44.5	44.5
Fall 2006	--	--	--	46.0	46.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	--	--	8	8
2003-2004	--	--	9	9
2004-2005	--	--	4	4
2005-2006	--	--	6	6
2006-2007	--	--	6	6

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002	2002	10	20	4.80
2003	2003	12	30	4.33
2004	2004	11	28	4.96
2005	2005	12	31	3.39
2006	2006	11	24	6.04

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	3	329	1	181	4	510
Fall 2003	--	--	--	--	3	329	1	181	4	510
Fall 2004	--	--	--	--	3	329	1	181	4	510
Fall 2005	--	--	--	--	4	432	--	--	4	432

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

PTY55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	0.45	--	--	--	--
Subtotal		0.45		--		--
Adjunct		0.06		0.83		0.75
Graduate Teaching Assistant		--		--		--
Subtotal		0.51		0.83		0.75
as % of 3 qtr. OBR model		45.90%		65.74%		53.57%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms Weighted	3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>		
2002-2003	622.0	2,033.9	1.11	Fall 2002	--	--
2003-2004	697.0	2,279.2	1.26	Fall 2003	--	--
2004-2005	765.0	2,501.6	1.40	Fall 2004	--	--
2005-2006	754.0	2,465.6	1.34	Fall 2005	--	--
2006-2007	731.0	2,383.6	1.30	Fall 2006	--	--

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
2002-2003	86.44	26.43	3.537
2003-2004	83.34	25.49	3.884
2004-2005	77.73	23.77	4.292
2005-2006	82.88	25.34	4.002
2006-2007	88.29	27.08	3.876

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	23.97	78.37	--
2003-2004	16.73	54.72	--
2004-2005	20.53	67.14	--
2005-2006	13.66	44.68	--
2006-2007	57.51	187.46	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

PTY55

	2005-2006		2006-2007	
	Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	0.50	\$48,339	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		--
Adjunct		0.58		0.25
Graduate Teaching Assistant		--		--
Subtotal		1.08		0.25
as % of 3 qtr. OBR model		80.51%		19.19%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	--	--	--	2002	2	3	33.67
2003-2004	--	--	--	--	2003	3	3	35.33
2004-2005	--	--	--	--	2004	2	3	32.33
2005-2006	--	--	--	--	2005	2	2	55.50
2006-2007	--	--	--	--	2006	1	1	118.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Neuroscience, Cell Biology, & Physiology

ANT55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	2.40	--	2.40
Associate Professor	--	--	--	3.20	--	3.10
Assistant Professor	--	--	--	1.40	--	1.40
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		--		8.00		7.90
Adjunct		--		--		--
Graduate Teaching Assistant		--		0.99		1.32
Subtotal		--		8.99		9.22
as % of 3 qtr. OBR model		--		75.72%		71.31%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		1.00		1.50
Tenured FTE		--		6.75		6.75

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	6,095.0	22,293.5	11.87	Fall 2003	--	--
2004-2005	6,553.0	23,905.1	12.93	Fall 2004	--	--
2005-2006	7,069.0	26,168.4	14.11	Fall 2005	--	--
2006-2007	7,026.0	26,155.5	14.20	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	--	--	--
2003-2004	157.23	42.99	2.383
2004-2005	162.29	44.49	2.356
2005-2006	161.59	43.65	2.424
2006-2007	158.62	42.61	2.579

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	--	--	--
2003-2004	12.89	47.51	--
2004-2005	13.75	50.45	--
2005-2006	15.56	57.75	3.50
2006-2007	16.14	60.61	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Neuroscience, Cell Biology, & Physiology

ANT55

<u>PERSONNEL</u>	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>	<u>FTE</u>	<u>Avg. Act.</u>	<u>FTE</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.80	\$43,330	2.24
Associate Professor	--	2.80	31,413	2.62
Assistant Professor	--	1.20	48,740	1.00
Instructor/Lecturer	\$40,000	1.00	41,400	1.00
Subtotal		8.16		6.86
Adjunct		--		0.25
Graduate Teaching Assistant		0.63		1.32
Subtotal		8.79		8.43
as % of 3 qtr. OBR model		62.30%		59.36%
Unclassified		--		---
Graduate Assistant		--		--
Classified		1.88		1.88
Tenured FTE		6.54		6.20

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	27.0	--	27.0
Fall 2004	--	--	31.0	--	31.0
Fall 2005	--	--	31.0	--	31.0
Fall 2006	--	--	36.0	--	36.0

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	6	--	6	2003	19	28	24.14
2004-2005	--	8	--	8	2004	22	33	23.18
2005-2006	--	11	--	11	2005	17	29	26.52
2006-2007	--	6	--	6	2006	20	33	24.03

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	--	--	--	--	--	--
Fall 2003	--	--	--	--	--	--	--	--	--	--
Fall 2004	--	--	62	10,562	25	1,860	--	--	87	12,422
Fall 2005	--	--	42	7,827	20	1,551	--	--	62	9,377

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

MTH55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,222	12.00	\$72,894	13.00	\$77,389	11.00
Associate Professor	58,543	13.84	61,809	11.84	64,357	12.84
Assistant Professor	47,669	4.00	50,585	4.00	50,805	6.00
Instructor/Lecturer	34,641	8.00	35,724	9.00	36,868	9.00
Subtotal		37.84		37.84		38.84
Adjunct		12.30		8.21		5.75
Graduate Teaching Assistant		1.56		1.98		1.32
Subtotal		51.70		48.03		45.91
as % of 3 qtr. OBR model		150.35%		154.51%		152.56%
Unclassified		4.42		4.22		3.42
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		27.84		24.84		24.17
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2002-2003	43,835.0	58,927.0	34.39	Fall 2002	42.0%	2.8%
2003-2004	38,974.0	53,620.8	31.09	Fall 2003	48.0%	4.3%
2004-2005	37,715.5	52,703.4	30.09	Fall 2004	42.4%	3.8%
2005-2006	36,612.5	51,465.0	29.70	Fall 2005	48.0%	5.6%
2006-2007	37,650.0	53,144.8	30.83	Fall 2006	42.8%	4.6%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
2002-2003	81.66		60.74		2.164	
2003-2004	86.35		62.76		2.029	
2004-2005	95.49		68.33		2.041	
2005-2006	103.77		73.82		2.003	
2006-2007	100.34		71.09		2.199	
<u>WORKLOAD</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
2002-2003		17.89	23.95		12.65	
2003-2004		16.97	23.31		12.75	
2004-2005		17.15	23.61		12.05	
2005-2006		16.55	22.97		12.61	
2006-2007		17.45	24.43		12.67	

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

MTH55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,779	12.00	\$82,243	12.00
Associate Professor	66,344	11.80	61,074	9.84
Assistant Professor	52,314	6.00	42,402	6.00
Instructor/Lecturer	38,760	8.00	40,882	10.00
Subtotal		36.84		37.84
Adjunct		6.79		5.63
Graduate Teaching Assistant		2.94		1.98
Subtotal		46.57		45.45
as % of 3 qtr. OBR model		156.79%		147.41%
Unclassified		3.59		3.59
Graduate Assistant		--		34.82
Classified		4.00		4.00
Tenured FTE		24.84		22.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	14.5	39.5	20.0	--	74.0
Fall 2003	17.0	45.0	24.0	--	86.0
Fall 2004	20.0	42.0	23.0	--	85.0
Fall 2005	22.0	49.5	31.5	--	103.0
Fall 2006	19.0	55.5	24.0	--	98.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	11	3	--	14	2002	60	156	25.09
2003-2004	8	8	--	16	2003	57	133	24.09
2004-2005	12	6	--	18	2004	52	128	24.35
2005-2006	17	11	--	28	2005	61	135	22.33
2006-2007	20	9	--	29	2006	58	125	23.45

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	4	1,671	8	5,968	64	9,177	3	1,179	79	17,995
Fall 2003	5	2,687	7	4,543	63	8,624	4	2,141	79	17,995
Fall 2004	4	2,382	8	4,848	63	8,624	4	2,141	79	17,995
Fall 2005	4	2,049	8	4,811	65	9,079	4	2,142	81	18,080

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Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

SOPP

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	6.00	--	6.00	--	6.00
Associate Prof.	--	9.00	--	9.00	\$66,112	9.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		15.00		15.00		15.00
Adjunct		4.25		5.38		5.50
Graduate Teaching Asst.		--		--		--
Subtotal		19.25		20.38		20.50
as % of 3 qtr. OBR model		102.60%		107.24%		108.38%
Unclassified		5.00		6.00		7.33
Graduate Assistant		--		--		--
Classified		11.00		12.00		12.00
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%
2004-2005	7,153.0	39,413.0	18.91	Fall 2004	97.2%	99.1%
2005-2006	7,421.0	40,889.7	19.63	Fall 2005	97.8%	100.0%
2006-2007	7,289.0	40,162.4	19.14	Fall 2006	97.9%	96.9%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
2002-2003	434.98	78.94	2.488	1.171
2003-2004	455.42	82.65	2.212	1.165
2004-2005	482.77	87.62	2.183	1.133
2005-2006	498.14	90.41	2.154	1.059
2006-2007	543.91	98.71	1.936	0.984

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	8.26	45.50	13.93
2003-2004	7.80	43.00	14.91
2004-2005	7.75	42.72	14.52
2005-2006	7.41	40.84	15.09
2006-2007	6.61	36.43	15.33

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

SOPP

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	7.00	\$80,192	7.00
Associate Prof.	\$68,688	8.00	52,344	7.00
Assistant Prof.	--	2.00	63,450	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		17.00		17.00
Adjunct		5.25		7.50
Graduate Teaching Asst.		--		--
Subtotal		22.25		24.50
as % of 3 qtr. OBR model		113.35%		128.03%
Unclassified		7.33		8.00
Graduate Assistant		--		15.67
Classified		12.00		10.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5
Fall 2004	--	--	--	126.5	126.5
Fall 2005	--	--	--	132.0	132.0
Fall 2006	--	--	--	119.0	119.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93
2004-2005	--	--	22	22	2004	21	41	13.68
2005-2006	--	--	21	21	2005	22	43	13.37
2006-2007	--	--	28	28	2006	23	47	11.51

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	548	3	893	81	13,441	21	13,828	107	28,710
Fall 2003	1	1,075	2	366	61	12,331	32	14,938	97	29,710
Fall 2004	1	1,075	3	471	64	12,682	34	15,380	103	29,608
Fall 2005	3	1,619	3	470	62	11,417	34	15,415	102	28,921

† Professional category includes Doctor of Psychology

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Five-Year Overview

College of Engineering & Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

CECS

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,053	20.00	\$97,243	22.00	\$100,211	21.00
Associate Prof.	72,261	20.00	74,268	19.00	79,115	21.00
Assistant Prof.	66,398	10.00	67,762	13.00	69,824	13.70
Instructor/Lecturer	40,292	8.00	43,699	8.00	46,295	8.00
Subtotal		58.00		62.00		63.70
Adjunct		22.20		17.41		19.96
Graduate Teaching Asst.		8.86		8.58		10.56
Subtotal		89.06		87.99		94.22
as % of 3 qtr. OBR model		80.33%		80.57%		89.20%
Unclassified		15.57		16.15		13.43
Grad Asst/Research Asst.		--		--		2.73
Classified		12.65		11.90		11.65
Tenured FTE		37.64		36.75		38.70
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in College	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
2002-2003	51,222.0	201,941.9	110.87	Fall 2002	50.8%	76.1%
2003-2004	50,129.0	200,469.4	109.21	Fall 2003	50.8%	76.8%
2004-2005	48,888.0	193,842.3	105.63	Fall 2004	53.5%	78.8%
2005-2006	47,231.0	185,638.8	101.26	Fall 2005	55.5%	78.5%
2006-2007	46,202.0	179,053.4	99.91	Fall 2006	51.7%	78.5%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>		
2002-2003	210.43	53.38	2.630	1.903		
2003-2004	232.03	58.02	2.554	1.835		
2004-2005	252.78	63.75	2.434	1.721		
2005-2006	275.90	70.20	2.227	1.596		
2006-2007	304.09	78.47	2.036	1.490		
<u>WORKLOAD</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>		
2002-2003		11.57	44.80	12.42		
2003-2004		11.44	44.67	12.54		
2004-2005		10.46	40.35	12.39		
2005-2006		10.44	40.06	12.40		
2006-2007		9.68	36.76	12.42		

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

CECS

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$105,454	23.00	\$104,242	26.00
Associate Prof.	79,891	18.00	81,211	20.00
Assistant Prof.	71,350	14.00	73,526	15.00
Instructor/Lecturer	48,455	6.00	56,229	7.00
Subtotal		61.00		68.00
Adjunct		19.72		20.23
Graduate Teaching Asst.		10.23		9.57
Subtotal		90.95		97.80
as % of 3 qtr. OBR model		89.82%		97.89%
Unclassified		16.81		23.05
Grad Asst/Research Asst.		--		17.28
Classified		12.40		14.40
Tenured FTE		37.70		40.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	656.0	658.5	520.5	98.0	1,933.0
Fall 2003	593.5	662.0	527.5	109.0	1,892.0
Fall 2004	585.5	629.0	469.5	116.5	1,800.5
Fall 2005	511.5	628.5	439.0	115.0	1,694.0
Fall 2006	543.5	621.5	411.5	113.5	1,690.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	158	164	6	328
2003-2004	173	214	5	392
2004-2005	150	228	14	392
2005-2006	170	215	13	398
2006-2007	168	150	17	335

COURSE OFFERINGS

Fall Qtr.	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002	268	633	8.89
2003	261	622	8.42
2004	275	679	7.83
2005	277	636	8.19
2006	226	560	8.63

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	6	4,764	152	71,819	148	26,373	11	5,500	317	108,457
Fall 2003	6	4,519	130	71,972	169	29,512	11	5,500	317	111,504
Fall 2004	6	4,519	126	70,114	171	29,723	11	5,500	315	109,857
Fall 2005	8	5,496	152	80,210	222	38,992	10	5,097	391	129,795

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

CECS5

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		0.33		0.46
Graduate Teaching Asst.		0.66		--		1.65
Subtotal		2.66		2.33		4.11
as % of 3 qtr. OBR model		41.56%		43.03%		61.03%
Unclassified		7.60		9.35		6.63
Graduate Assistant		--		--		2.73
Classified		2.75		1.75		1.75
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	2,634.0	10,520.1	6.40	Fall 2002	9.6%	16.5%
2003-2004	2,181.0	8,944.7	5.42	Fall 2003	9.0%	16.7%
2004-2005	2,880.0	11,060.1	6.73	Fall 2004	10.7%	11.5%
2005-2006	3,229.0	12,538.1	7.47	Fall 2005	14.4%	14.8%
2006-2007	2,826.0	9,222.5	5.60	Fall 2006	12.4%	14.9%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
2002-2003	12.04	3.02	32.110
2003-2004	12.18	2.97	34.323
2004-2005	20.78	5.41	19.288
2005-2006	23.32	6.01	17.367
2006-2007	12.51	3.83	30.627

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	21.60	86.58	12.64
2003-2004	20.29	83.63	12.73
2004-2005	15.32	58.95	11.91
2005-2006	18.20	71.08	11.73
2006-2007	12.50	40.81	11.38

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

CECS5

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Prof.	--	--	--	--
Assistant Prof.	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		2.00		2.00
Adjunct		0.13		0.63
Graduate Teaching Asst.		1.65		2.31
Subtotal		3.78		4.94
as % of 3 qtr. OBR model		50.62%		88.17%
Unclassified		9.36		14.00
Graduate Assistant		--		9.52
Classified		1.75		2.00
Tenured FTE		--		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	50.0	1.0	0.5	61.0	112.5
Fall 2003	25.0	5.0	0.5	68.0	98.5
Fall 2004	22.0	--	--	75.5	97.5
Fall 2005	29.5	4.5	0.5	81.0	115.5
Fall 2006	37.0	3.0	--	80.5	120.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	--	--	4	4
2003-2004	--	--	2	2
2004-2005	--	--	12	12
2005-2006	--	--	9	9
2006-2007	--	--	7	7

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
2002	7	28	21.61
2003	7	23	21.04
2004	11	45	16.00
2005	15	50	16.00
2006	8	34	19.26

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	14	4,764	13	11,964	26	6,816	15	5,500	68	29,045
Fall 2003	13	4,519	14	11,997	35	8,343	15	5,500	77	30,360
Fall 2004	13	4,519	12	10,174	36	8,431	15	5,500	76	28,625
Fall 2005	16	5,496	37	20,904	87	18,455	13	5,097	153	49,952

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering

CSC55/CSE55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,043	5.00	\$93,375	6.00	\$97,393	7.00
Associate Professor	78,289	6.00	80,622	5.00	85,524	5.00
Assistant Professor	68,464	7.00	72,893	6.00	77,700	5.70
Instructor/Lecturer	40,292	6.00	72,839	5.00	45,608	5.00
Subtotal		24.00		22.00		22.70
Adjunct		7.80		8.43		8.97
Graduate Teaching Asst.		4.60		4.29		3.96
Subtotal		36.40		34.72		35.63
as % of 3 qtr. OBR model		82.13%		83.66%		98.62%
Unclassified		1.17		1.00		1.00
Grad Asst/Research Asst.		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		9.64		8.75		8.70

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	24,987.0	80,652.0	44.32	Fall 2002	40.9%	47.8%
2003-2004	23,405.0	76,207.7	41.50	Fall 2003	39.9%	48.1%
2004-2005	20,826.0	65,803.0	36.13	Fall 2004	39.3%	45.7%
2005-2006	19,675.0	60,391.7	33.09	Fall 2005	40.5%	43.1%
2006-2007	19,340.0	58,370.4	33.05	Fall 2006	37.0%	41.6%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	99.93	30.96	3.121
2003-2004	102.34	31.43	3.185
2004-2005	124.51	39.41	2.671
2005-2006	137.20	44.70	2.439
2006-2007	152.90	50.66	2.249

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	13.83	43.82	12.27
2003-2004	13.55	43.02	12.69
2004-2005	11.88	36.49	12.35
2005-2006	11.72	35.06	12.57
2006-2007	11.40	33.84	12.85

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering

CSC55/CSE55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,158	7.00	\$101,219	8.00
Associate Professor	84,977	4.00	78,471	6.00
Assistant Professor	80,240	6.00	79,874	5.00
Instructor/Lecturer	47,764	4.00	53,174	5.00
Subtotal		21.00		24.00
Adjunct		9.33		7.84
Graduate Teaching Asst.		3.63		3.30
Subtotal		33.96		35.14
as % of 3 qtr. OBR model		102.63%		106.32%
Unclassified		1.65		2.15
Grad Asst/Research Asst.		--		2.55
Classified		2.50		3.00
Tenured FTE		9.70		13.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	300.0	277.5	153.0	37.0	767.5
Fall 2003	270.0	252.0	135.0	40.0	697.0
Fall 2004	254.5	223.5	108.5	40.5	627.0
Fall 2005	214.0	196.5	87.0	31.0	528.5
Fall 2006	211.5	199.0	76.5	31.0	518.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	60	61	2	123
2003-2004	69	57	3	129
2004-2005	48	62	2	112
2005-2006	54	45	9	108
2006-2007	54	32	10	96

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002	2002	101	200	12.73
2003	2003	104	202	11.38
2004	2004	103	202	10.23
2005	2005	92	164	11.48
2006	2006	86	159	11.37

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2003	--	--	41	15,747	112	8,591	--	--	153	24,338
Fall 2004	--	--	39	15,477	110	8,371	--	--	149	23,848
Fall 2005	--	--	41	15,491	106	7,906	--	--	147	23,397

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

EEG55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,064	6.00	\$99,900	6.00	\$103,324	5.00
Associate Prof.	73,870	3.00	77,884	3.00	81,125	4.00
Assistant Prof.	67,015	1.00	71,813	2.00	65,431	2.00
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		11.00		12.00		12.00
Adjunct		6.50		4.32		6.36
Graduate Teaching Assistant		2.00		1.98		1.98
Subtotal		19.50		18.30		20.34
as % of 3 qtr. OBR model		69.35%		68.18%		78.51%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		9.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	10,440.0	51,001.7	28.12	Fall 2002	49.1%	70.2%
2003-2004	10,007.0	48,462.1	26.84	Fall 2003	48.1%	72.2%
2004-2005	9,891.0	47,452.3	25.91	Fall 2004	47.2%	72.4%
2005-2006	9,698.0	45,592.8	25.22	Fall 2005	47.0%	70.3%
2006-2007	10,337.0	50,493.3	28.20	Fall 2006	48.6%	73.6%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	179.94	36.83	2.740
2003-2004	200.66	41.43	2.590
2004-2005	200.53	41.80	2.609
2005-2006	204.12	43.42	2.546
2006-2007	195.23	39.97	2.874

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	10.68	51.90	10.89
2003-2004	11.01	52.79	10.93
2004-2005	9.70	45.84	11.15
2005-2006	10.56	49.01	11.48
2006-2007	10.61	51.52	11.11

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

EEG55

<u>PERSONNEL</u>	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>	<u>FTE</u>	<u>Avg. Act.</u>	<u>Actual</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor	\$108,327	5.00	\$115,048	5.00
Associate Professor	83,228	4.00	93,530	4.00
Assistant Professor	69,002	2.00	74,727	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		11.00		11.00
Adjunct		5.54		6.39
Graduate Teaching Assistant		1.98		2.31
Subtotal		18.52		19.70
as % of 3 qtr. OBR model		73.43%		69.86%
Unclassified		2.00		2.00
Graduate Assistant		--		0.78
Classified		2.00		3.00
Tenured FTE		8.00		8.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	89.0	113.0	218.0	--	420.0
Fall 2003	90.0	126.0	236.5	0.5	453.0
Fall 2004	91.0	125.0	194.5	--	410.5
Fall 2005	71.0	142.0	181.0	--	394.0
Fall 2006	78.0	137.5	200.0	--	415.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	30	60	--	90
2003-2004	39	104	--	143
2004-2005	28	100	--	128
2005-2006	39	80	--	119
2006-2007	38	62	--	100

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002	2002	65	196	6.34
2003	2003	67	183	6.34
2004	2004	68	186	6.16
2005	2005	66	174	6.49
2006	2006	54	158	7.37

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	33	14,987	21	3,738	--	--	54	18,725
Fall 2003	--	--	30	14,575	24	4,032	--	--	54	18,607
Fall 2004	--	--	29	14,169	25	4,181	--	--	54	18,350
Fall 2005	--	--	29	14,162	25	4,157	--	--	54	18,319

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

MEG55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$105,982	2.00	\$95,495	3.00	\$100,753	2.00
Associate Professor	67,837	9.00	70,038	9.00	73,960	10.00
Assistant Professor	58,967	2.00	62,773	2.00	62,971	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		13.00		14.00		14.00
Adjunct		5.60		4.33		4.14
Graduate Teaching Assistant		1.30		1.32		1.35
Subtotal		19.90		19.65		19.49
as % of 3 qtr. OBR model		108.55%		96.79%		96.28%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		11.00		11.00		12.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	8,205.0	34,964.3	18.33	Fall 2002	32.9%	71.8%
2003-2004	9,003.0	38,595.8	20.30	Fall 2003	35.4%	74.2%
2004-2005	9,160.0	38,339.3	20.24	Fall 2004	34.9%	74.1%
2005-2006	8,662.0	36,101.3	19.02	Fall 2005	34.2%	74.0%
2006-2007	8,472.0	34,526.4	18.59	Fall 2006	35.1%	74.7%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
2002-2003	198.67	46.62	2.109
2003-2004	191.01	44.55	2.330
2004-2005	192.38	45.96	2.302
2005-2006	234.22	56.20	1.895
2006-2007	279.61	68.61	1.599

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
2002-2003	8.05	33.15	13.73
2003-2004	8.98	37.18	13.68
2004-2005	9.25	37.37	13.80
2005-2006	8.44	33.88	13.52
2006-2007	8.17	32.33	13.41

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

MEG55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$107,359	4.00	\$76,818	5.00
Associate Professor	75,069	8.00	75,450	8.00
Assistant Professor	63,916	2.00	69,498	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		16.00
Adjunct		4.55		3.04
Graduate Teaching Assistant		1.65		1.65
Subtotal		20.20		20.69
as % of 3 qtr. OBR model		106.22%		111.31%
Unclassified		1.00		1.75
Graduate Assistant		--		1.66
Classified		2.00		2.00
Tenured FTE		12.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	153.0	176.0	66.0	--	395.0
Fall 2003	146.0	199.0	67.0	0.5	412.5
Fall 2004	162.0	198.5	60.0	0.5	421.0
Fall 2005	144.0	211.0	59.0	0.5	414.5
Fall 2006	150.0	201.5	46.5	--	398.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	40	9	--	49
2003-2004	39	20	--	59
2004-2005	52	23	--	75
2005-2006	54	29	--	83
2006-2007	50	14	--	64

COURSE OFFERINGS

Fall Qtr.	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002	49	119	6.12
2003	47	121	6.48
2004	50	134	6.13
2005	52	132	6.15
2006	41	114	6.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	50	17,925	28	4,730	--	--	78	22,655
Fall 2003	--	--	36	17,126	33	5,529	--	--	69	22,655
Fall 2004	--	--	39	19,219	35	5,773	--	--	74	24,992
Fall 2005	--	--	38	19,071	35	5,475	--	--	73	24,546

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

BME55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,406	6.00	\$98,974	6.00	\$99,086	6.00
Associate Professor	74,287	2.00	73,810	2.00	79,132	2.00
Assistant Professor	--	--	63,500	3.00	64,731	4.00
Instructor/Lecturer	--	--	48,000	1.00	49,728	1.00
Subtotal		8.00		12.00		13.00
Adjunct		2.30		--		--
Graduate Teaching Assistant		0.30		0.99		1.65
Subtotal		10.60		12.99		14.65
as % of 3 qtr. OBR model		77.37%		85.76%		88.15%
Unclassified		1.00		--		--
Graduate Assistant		--		--		--
Classified		2.50		2.75		2.50
Tenured FTE		7.00		7.00		8.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
2002-2003	4,956.0	24,803.8	13.70	Fall 2002	34.3%	76.3%
2003-2004	5,533.0	28,259.1	15.15	Fall 2003	38.2%	69.9%
2004-2005	6,131.0	31,187.5	16.62	Fall 2004	40.5%	72.3%
2005-2006	5,967.0	31,014.9	16.46	Fall 2005	40.6%	68.3%
2006-2007	5,227.0	26,440.9	14.47	Fall 2006	31.2%	64.4%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
2002-2003	236.84	47.32	2.131
2003-2004	298.36	58.42	1.829
2004-2005	276.65	54.38	2.005
2005-2006	299.35	57.59	1.929
2006-2007	405.44	80.15	1.430

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	9.56	46.52	13.38
2003-2004	8.50	41.97	13.06
2004-2005	8.31	40.83	12.34
2005-2006	8.09	40.90	11.96
2006-2007	6.13	30.05	12.69

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

BME55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$106,204	6.00	\$106,141	7.00
Associate Professor	80,319	2.00	84,679	2.00
Assistant Professor	65,838	4.00	68,011	5.00
Instructor/Lecturer	51,220	1.00	53,013	1.00
Subtotal		13.00		15.00
Adjunct		0.17		2.33
Graduate Teaching Assistant		1.32		--
Subtotal		14.49		17.33
as % of 3 qtr. OBR model		88.00%		119.77%
Unclassified		--		0.75
Graduate Assistant		--		2.62
Classified		3.25		3.80
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	64.0	91.0	83.0	--	238.0
Fall 2003	62.5	80.0	88.5	--	231.0
Fall 2004	56.0	82.0	106.5	--	244.5
Fall 2005	53.0	74.5	111.5	2.5	241.5
Fall 2006	67.0	80.5	88.5	2.0	238.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
2002-2003	28	34	--	62
2003-2004	26	33	--	59
2004-2005	22	43	--	65
2005-2006	23	61	--	84
2006-2007	26	42	--	68

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002	2002	46	90	5.66
2003	2003	36	93	5.52
2004	2004	43	112	5.04
2005	2005	52	116	5.07
2006	2006	37	95	4.80

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	25	9,143	15	2,635	--	--	40	11,778
Fall 2003	--	--	22	8,811	18	3,017	--	--	40	11,828
Fall 2004	--	--	23	9,217	18	2,967	--	--	41	12,184
Fall 2005	--	--	23	8,724	20	2,999	--	--	43	11,723

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Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total

SOMD

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	68.8	--	76.2	--	75.7
Associate Professor	--	69.3	--	76.6	--	82.4
Assistant Professor	--	139.7	--	140.6	--	142
Instructor/Lecturer	--	11.00	--	7.00	--	10.00
Subtotal		288.80		300.40		310.10
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		288.80		300.40		310.10
as % of 3 qtr. OBR model		307.53%		311.80%		310.47%
Unclassified		47.36		47.23		46.23
Graduate Assistant		--		--		--
Classified		65.45		61.54		62.12
Tenured FTE		--		--		--

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%
2004-2005	24,094.0	189,650.2	99.88	Fall 2004	100.0%	99.5%
2005-2006	25,107.0	196,413.8	104.74	Fall 2005	100.0%	98.7%
2006-2007	22,269.0	173,360.6	91.36	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2002-2003	922.93	116.38	1.805	1.230
2003-2004	1000.36	126.17	1.754	1.151
2004-2005	804.46	102.20	2.777	1.420
2005-2006	817.03	104.44	3.625	1.382
2006-2007	978.61	125.71	3.571	1.365

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	1.73	13.75	17.59
2003-2004	1.70	13.51	17.59
2004-2005	1.73	13.59	17.71
2005-2006	1.68	13.12	17.96
2006-2007	1.45	11.30	--

FIVE-YEAR OVERVIEW

School of Medicine

School Total

SOMD

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	78.95		74.10
Associate Professor	--	91.25		91.70
Assistant Professor	--	152.6		166.00
Instructor/Lecturer	--	10.00		9.00
Subtotal		332.80		340.80
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		332.80		340.80
of 3 qtr. OBR model		317.75%		373.03%
Unclassified		53.29		47.00
Graduate Assistant		--		4.27
Classified		64.01		83.69
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5
Fall 2004	39.0	--	369.5	408.5
Fall 2005	53.0	--	378.5	431.5
Fall 2006	77.0	--	398.0	475.0

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	5	--	78	83	2002	--	--	--
2003-2004	7	--	86	93	2003	--	--	--
2004-2005	8	--	86	94	2004	--	--	--
2005-2006	25	--	82	107	2005	--	--	--
2006-2007	4	--	88	92	2006	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	22	9,785	285	76,712	358	60,449	212	42,035	878	188,981
Fall 2003	5	7,108	273	78,755	373	64,511	223	43,463	875	193,838
Fall 2004	2	3,530	213	59,357	355	58,170	177	33,799	748	154,856
Fall 2005	7	5,731	216	61,148	371	63,841	149	24,990	743	155,710

†Professional category includes Doctor of Medicine

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Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

CONH

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,004	4.00	\$77,017	4.00	\$81,039	4.00
Associate Prof.	61,542	4.00	64,902	5.00	67,949	5.00
Assistant Prof.	46,330	7.00	49,289	8.00	50,795	10.00
Instructor/Lecturer	35,353	13.00	37,158	13.00	40,319	19.00
Subtotal		28.00		30.00		38.00
Adjunct		7.13		8.31		9.12
Graduate Teaching Assistant		--		--		--
Subtotal		35.13		38.31		47.12
as % of 3 qtr. OBR model		122.46%		108.01%		114.27%
Unclassified		5.00		5.00		6.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		12.61
Tenured FTE		10.00		9.00		9.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	39.6%	96.7%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	37.0%	97.1%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	42.0%	97.1%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	46.2%	97.0%
2006-2007	27,030.5	94,923.4	49.84	Fall 2006	42.7%	97.0%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
2002-2003	208.80	57.97	2.772	1.660
2003-2004	232.48	65.51	3.285	1.549
2004-2005	229.12	64.70	3.387	1.626
2005-2006	221.15	62.23	3.092	1.698
2006-2007	210.75	60.01	2.686	1.819

WORKLOAD

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
2002-2003	8.19	29.42	11.84
2003-2004	9.42	33.35	12.32
2004-2005	8.94	31.51	11.59
2005-2006	9.58	34.03	11.85
2006-2007	9.85	34.55	12.10

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

CONH

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,067	5.00	\$107,341	5.00
Associate Prof.	68,262	3.00	\$76,247	3.00
Assistant Prof.	52,802	13.00	\$61,858	13.00
Instructor/Lecturer	40,530	21.27	\$44,799	25.67
Subtotal		42.27		46.67
Adjunct		8.97		5.28
Graduate Teaching Assistant		--		--
Subtotal		51.24		51.95
as % of 3 qtr. OBR model		105.84%		104.24%
Unclassified		7.00		6.51
Graduate Assistant		2.64		0.06
Classified		11.66		8.91
Tenured FTE		10.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	325.5	408.5	150.5	--	884.5
Fall 2003	476.0	576.5	158.0	--	1210.5
Fall 2004	540.0	674.5	169.5	--	1384.0
Fall 2005	566.0	709.0	195.5	--	1470.5
Fall 2006	659.0	687.5	203.0	--	1549.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90
2005-2006	210	57	--	267	2005	52	185	12.80
2006-2007	219	63	--	282	2006	44	143	14.17

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	5	3,151	22	6,646	73	11,671	16	2,684	116	24,152
Fall 2003	5	2,827	22	6,646	73	11,671	16	3,008	115	24,152
Fall 2004	5	2,827	21	5,790	79	12,835	27	4,148	131	25,600
Fall 2005	6	2,267	21	6,051	77	11,792	21	3,566	125	23,676

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

CONHA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	1.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		5.00		5.00		6.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		9.61
Tenured FTE		2.00		2.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
2004-2005	--	--	--	Fall 2004	--	--
2005-2006	--	--	--	Fall 2005	--	--
2006-2007	--	--	--	Fall 2006	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	--	--	--
2003-2004	--	--	--
2004-2005	--	--	--
2005-2006	--	--	--
2006-2007	--	--	--

WORKLOAD

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	--	--	14.03
2003-2004	--	--	13.92
2004-2005	--	--	12.69
2005-2006	--	--	12.87
2006-2007	--	--	13.06

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration CONHA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u> <u>9 Month</u>		<u>Avg. Act.</u> <u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		6.00		5.51
Graduate Assistant		--		--
Classified		9.66		8.91
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	325.5	74.0	--	--	399.5
Fall 2003	476.0	114.0	--	--	590.0
Fall 2004	540.0	125.5	--	--	665.5
Fall 2005	566.0	101.5	--	--	667.5
Fall 2006	659.0	62.0	--	--	721.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--
2004-2005	--	--	--	--	2004	--	--	--
2005-2006	--	--	--	--	2005	--	--	--
2006-2007	--	--	--	--	2006	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2003	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2004	--	--	--	--	22	3,419	1	242	23	3,661
Fall 2005	--	--	1	320	20	3028	--	--	21	3,348

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

CONHT

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$73,004	3.00	\$77,017	3.00	\$81,039	3.00
Associate Prof.	61,452	3.00	64,902	4.00	67,949	4.00
Assistant Prof.	46,330	6.00	49,289	8.00	50,795	10.00
Instructor/Lecturer	35,353	13.00	37,158	13.00	40,319	19.00
Subtotal		25.00		28.00		36.00
Adjunct		7.13		8.31		9.12
Graduate Teaching Assistant		1.00		--		--
Subtotal		33.13		36.31		45.12
as % of 3 qtr. OBR model		115.48%		102.37%		109.42%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		3.00		3.00		3.00
Tenured FTE		8.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	78.4%	95.5%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	81.1%	95.6%
2004-2005	22,237.5	78,751.7	41.23	Fall 2004	86.1%	96.4%
2005-2006	25,919.5	92,116.1	48.41	Fall 2005	88.1%	96.5%
2006-2007	27,030.5	94,923.4	49.84	Fall 2006	85.1%	-

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	123.22	34.21	2.772
2003-2004	108.32	30.52	3.285
2004-2005	108.77	30.71	3.387
2005-2006	120.78	33.98	3.092
2006-2007	141.97	40.43	2.686

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	8.68	31.19	10.23
2003-2004	9.94	35.18	10.80
2004-2005	9.33	32.91	10.61
2005-2006	9.97	35.41	11.04
2006-2007	10.24	35.93	11.26

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health CONHT

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,067	4.00	\$94,031	4.00
Associate Professor	68,262	3.00	76,247	3.00
Assistant Professor	52,802	12.00	60,727	12.00
Instructor/Lecturer	40,530	21.27	44,799	25.67
Subtotal		40.27		44.67
Adjunct		8.97		5.28
Graduate Teaching Assistant		--		--
Subtotal		49.24		49.95
as % of 3 qtr. OBR model		101.71%		100.22%
Unclassified		1.00		1.00
Graduate Assistant		2.64		0.06
Classified		2.00		--
Tenured FTE		8.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	406.5	150.5	--	557.0
Fall 2003	--	462.5	158.0	--	620.5
Fall 2004	--	549.0	169.5	--	718.5
Fall 2005	--	607.5	195.5	--	803.0
Fall 2006	--	625.5	203.0	--	828.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48
2004-2005	172	44	--	216	2004	48	167	11.90
2005-2006	210	57	--	267	2005	52	185	12.80
2006-2007	219	63	--	282	2006	44	143	14.17

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	10	3,151	22	6,646	50	8,010	16	2,684	98	20,491
Fall 2003	9	2,827	22	6,646	50	8,010	16	3,008	97	20,491
Fall 2004	9	2,827	21	5,790	57	9,416	26	3,906	113	21,939
Fall 2005	6	2,267	20	5,731	57	8,764	21	3,566	104	20,328

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Five-Year Overview

University College

FIVE-YEAR OVERVIEW

University College

University College Instruction

UVCLA

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		25.67		32.00		32.58
Graduate Teaching Assistant		--		--		--
Subtotal		25.67		32.00		32.58
as % of 3 qtr. OBR model		327.40%		253.33%		249.87%
Unclassified		5.20		4.88		7.19
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	8,115.0	12,659.4	7.84	Fall 2002	--	--
2003-2004	13,074.0	20,395.4	12.63	Fall 2003	--	--
2004-2005	13,684.0	21,347.0	13.04	Fall 2004	--	--
2005-2006	12,995.0	20,272.2	12.40	Fall 2005	--	--
2006-2007	10,863.0	16,946.3	10.37	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	41.68	26.72	3.961
2003-2004	44.17	28.31	3.767
2004-2005	43.08	27.61	4.248
2005-2006	43.41	27.83	4.580
2006-2007	52.37	33.57	4.027

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	7.03	10.96	--
2003-2004	9.08	14.16	--
2004-2005	9.20	14.36	--
2005-2006	9.64	15.04	--
2006-2007	9.20	14.35	--

* Total University College includes Departments 3005, 3006, 3007, 3008, 3009

FIVE-YEAR OVERVIEW

University College

University College Instruction

UVCLA

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		--		--
Adjunct		29.58		19.00
Graduate Teaching Assistant		--		6.93
Subtotal		29.58		25.93
as % of 3 qtr. OBR model		238.57%		249.95%
Unclassified		7.28		5.02
Graduate Assistant		--		--
Classified		--		1.51
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 2002	703.0	904.0	915.5	388.5	656.0	325.5	1,762.5	5,655.0
Fall 2003	757.0	812.5	928.5	442.0	593.5	476.0	1,552.0	5,561.5
Fall 2004	883.0	846.5	850.5	470.5	585.5	540.0	1,532.0	5,708.0
Fall 2005	893.5	912.5	770.0	416.5	511.5	566.0	1,376.5	5,446.5
Fall 2006	807.5	878.0	855.0	475.0	543.5	659.0	1,181.0	5,399.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	--	--	--	--	2002	13	109	19.73
2003-2004	--	--	--	--	2003	14	135	22.79
2004-2005	--	--	--	--	2004	15	141	21.67
2005-2006	--	--	--	--	2005	10	133	23.01
2006-2007	--	--	--	--	2006	9	113	20.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	1,321	--	--	19	2,657	1	138	21	3,126
Fall 2003	--	--	--	--	17	2,659	2	468	19	3,127
Fall 2004	--	--	--	--	17	2,659	2	468	19	3,127
Fall 2005	--	--	--	--	19	3,247	2	392	21	3,639

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Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

HON55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.50	--	0.50	--	0.50
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.50		0.50		0.50
Adjunct		1.67		1.50		1.17
Graduate Teaching Assistant		--		--		--
Subtotal		2.17		2.00		1.67
as % of 3 qtr. OBR model		98.49%		99.21%		101.32%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		--		0.60
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
2002-2003	1,644.0	4,225.1	2.61	Fall 2002	--	--
2003-2004	1,712.0	4,399.8	2.59	Fall 2003	--	--
2004-2005	1,694.0	4,353.6	2.54	Fall 2004	--	--
2005-2006	1,635.0	4,202.0	2.43	Fall 2005	--	--
2006-2007	1,760.0	4,523.2	2.79	Fall 2006	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
2002-2003	183.01		71.21		1.227	
2003-2004	159.17		61.93		1.403	
2004-2005	186.03		72.38		1.302	
2005-2006	232.74		90.56		1.083	
2006-2007	239.14		93.05		1.103	
<u>WORKLOAD</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
2002-2003		16.84	43.27		--	
2003-2004		18.13	46.60		--	
2004-2005		21.26	54.65		--	
2005-2006		12.74	32.75		--	
2006-2007		16.79	43.14		--	

* Enrollment date include only courses with "UH" course identifier

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

HON55

<u>PERSONNEL</u>	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>	<u>FTE</u>	<u>Avg. Act.</u>	<u>FTE</u>
	<u>9 Month</u>		<u>9 Month</u>	
	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	0.50	--	0.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		0.50
Adjunct		2.17		1.50
Graduate Teaching Assistant		--		0.33
Subtotal		2.67		2.33
as % of 3 qtr. OBR model		104.52%		83.40%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.75		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	--	--	--	--	2002	4	16	20.50
2003-2004	--	--	--	--	2003	4	16	18.06
2004-2005	--	--	--	--	2004	4	17	16.76
2005-2006	--	--	--	--	2005	4	17	17.82
2006-2007	--	--	--	--	2006	4	12	16.67

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	5	857	1	332	6	1,501	--	--	12	2,691
Fall 2003	4	733	1	332	7	1,625	--	--	12	2,691
Fall 2004	4	733	1	332	7	1,625	--	--	12	2,691
Fall 2005	5	883	1	411	6	1,404	--	--	12	2,701

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

TCY55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		--		--		--
Subtotal		0.83		0.83		0.83
as % of 3 qtr. OBR model		266.89%		270.43%		241.05%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
2002-2003	351.0	503.8	0.31	Fall 2002	--	--
2003-2004	327.0	499.0	0.31	Fall 2003	--	--
2004-2005	361.0	557.8	0.34	Fall 2004	--	--
2005-2006	411.0	627.0	0.38	Fall 2005	--	--
2006-2007	378.0	514.0	0.32	Fall 2006	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
2002-2003	174.38	121.49	1.022
2003-2004	218.19	142.98	0.802
2004-2005	174.60	113.00	1.113
2005-2006	163.38	107.09	1.254
2006-2007	188.82	138.86	1.113

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
2002-2003	9.40	13.49	--
2003-2004	8.73	13.31	--
2004-2005	9.67	14.93	--
2005-2006	8.98	13.76	--
2006-2007	8.40	11.42	--

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

TCY55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		--		--
Adjunct		1.00		1.00
Graduate Teaching Assistant		--		--
Subtotal		1.00		1.00
as % of 3 qtr. OBR model		261.63%		315.18%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	--	--	--	--	2002	5	7	12.86
2003-2004	--	--	--	--	2003	5	7	11.57
2004-2005	--	--	--	--	2004	5	7	11.14
2005-2006	--	--	--	--	2005	6	8	9.75
2006-2007	--	--	--	--	2006	4	6	12.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	101	--	--	17	3,529	1	106	19	3,736
Fall 2003	--	--	--	--	18	3,630	2	229	20	3,859
Fall 2004	--	--	--	--	18	3,630	6	341	24	3,971
Fall 2005	--	--	--	--	18	3,609	6	420	24	4,029

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

TCF55

	<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		--		--		--
Adjunct		0.67		0.83		0.67
Graduate Teaching Assistant		--		--		--
Subtotal		0.67		0.83		0.67
as % of 3 qtr. OBR model		171.69%		189.54%		171.74%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	405.0	632.2	0.39	Fall 2002	--	--
2003-2004	471.0	709.4	0.44	Fall 2003	--	--
2004-2005	408.0	632.0	0.39	Fall 2004	--	--
2005-2006	436.0	664.8	0.41	Fall 2005	--	--
2006-2007	307.0	456.6	0.28	Fall 2006	--	--

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
2002-2003	155.74	99.77	1.204
2003-2004	138.16	91.73	1.289
2004-2005	156.32	100.92	1.250
2005-2006	145.54	95.45	1.406
2006-2007	245.09	164.79	0.878

WORKLOAD

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
2002-2003	13.43	20.97	--
2003-2004	12.61	18.99	--
2004-2005	13.53	20.96	--
2005-2006	16.70	25.47	--
2006-2007	10.18	15.14	--

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

TCF55

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		--		--
Adjunct		0.58		0.67
Graduate Teaching Assistant		--		--
Subtotal		0.58		0.67
as % of 3 qtr. OBR model		141.34%		237.71%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--
Fall 2004	--	--	--	--	--
Fall 2005	--	--	--	--	--
Fall 2006	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2002-2003	--	--	--	--	2002	4	8	24.63
2003-2004	--	--	--	--	2003	4	10	22.90
2004-2005	--	--	--	--	2004	4	8	23.88
2005-2006	--	--	--	--	2005	4	8	26.00
2006-2007	--	--	--	--	2006	4	8	21.13

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	1	101	--	--	28	4,592	2	313	31	5,006
Fall 2003	--	--	--	--	29	4,693	2	313	31	5,006
Fall 2004	--	--	--	--	19	3,602	6	425	25	4,027
Fall 2005	--	--	--	--	13	2,038	2	313	15	2,351

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Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

					Lake Campus Total*	LAKE
PERSONNEL	2002-2003		2003-2004		2004-2005	
	Avg. Act. 9 Month		Avg. Act. 9 Month		Avg. Act. 9 Month	
	Salary	FTE	Salary	FTE	Salary	FTE
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	14.00	--	13.00	--	10.00
Assistant Prof.	--	4.00	--	4.00	--	6.00
Instructor/Lecturer	--	1.00	--	1.00	--	3.00
Subtotal		20.00		19.00		20.00
Adjunct		30.13		37.13		30.96
Graduate Teaching Assistant		--		--		--
Subtotal		50.13		56.13		50.96
as % of 3 qtr. OBR model		138.56%		151.76%		150.68%
Unclassified		3.19		2.94		2.94
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		17.00		16.00		12.00
ACADEMIC DATA		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
		SCH	Faculty	Term	in Dept.	to Majors
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
2004-2005	34,182.5	62,501.9	33.82	Fall 2004	--	--
2005-2006	32,101.5	59,722.4	32.71	Fall 2005	--	--
2006-2007	29,911.0	55,700.3	29.87	Fall 2006	--	--
REVENUE / EXPENSE		Expense	Revenue / Expense		Revenue / Expense	
	Per SCH	Per WSCH	(Instructional Only)		(Total College)	
2002-2003	75.94	42.30	2.653		2.094	
2003-2004	82.15	44.98	2.696		2.148	
2004-2005	76.88	42.05	3.212		2.427	
2005-2006	102.58	55.14	2.317		1.883	
2006-2007	123.21	66.16	2.182		1.668	
WORKLOAD		Student FTE	Weighted Student FTE		Majors' Avg.	
		Per Faculty FTE	Per Faculty FTE		SCH Load	
2002-2003		14.58	25.96		9.84	
2003-2004		13.23	23.71		10.92	
2004-2005		13.22	23.89		10.35	
2005-2006		12.83	23.55		10.61	
2006-2007		11.68	21.47		11.59	

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total*

LAKE

	<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Avg. Act. 9 Month</u>		<u>Avg. Act. 9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$73,418	1.00
Associate Prof.	--	11.00	\$50,383	9.00
Assistant Prof.	--	8.00	\$45,323	10.00
Instructor/Lecturer	--	3.00	\$39,200	3.67
Subtotal		23.00		23.67
Adjunct		26.96		26.38
Graduate Teaching Assistant		--		--
Subtotal		49.96		50.05
as % of 3 qtr. OBR model		152.74%		167.56%
Unclassified		2.94		2.00
Graduate Assistant		--		0.44
Classified		3.00		1.75
Tenured FTE		14.00		12.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 2002	178.0	--	178.0
Fall 2003	168.5	--	168.5
Fall 2004	161.0	--	161.0
Fall 2005	147.0	--	147.0
Fall 2006	143.5	--	143.5

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86
2004-2005	79	79	2004	154	238	14.16
2005-2006	72	72	2005	155	235	13.22
2006-2007	68	68	2006	146	226	12.33

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 2002	19	12,590	15	11,853	60	9,569	84	39,236	178	73,248
Fall 2003	18	13,383	14	11,782	56	9,197	83	39,878	171	74,240
Fall 2004	15	10,966	17	12,190	57	9,447	80	39,613	169	72,216
Fall 2005	13	8,656	17	14,411	62	11,002	70	47,977	162	82,046

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Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS

(Including School of Medicine)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,624.0	3,193.5	1,988.0	1,832.0	1,592.0	3,238.0	-	61,665.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,053.0	2,940.5	1,423.5	1,811.0	1,592.0	3,186.0	-	43,781.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	571.0	253.0	564.5	21.0	-	52.0	-	17,884.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,880.5	5,216.5	2,069.0	1,982.0	1,836.0	6,622.0	-	200,470.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,902.0	4,820.5	2,147.5	1,980.0	1,920.0	6,590.0	-	189,473.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,230.0	4,853.5	2,432.5	2,045.0	1,805.0	6,586.0	-	180,069.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,636.5	18,084.0	8,637.0	7,839.0	7,153.0	23,036.0	-	631,678.0
														3 qtr tot	570,012.5
<u>2005-2006</u>															
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,954.5	2,807.5	2,029.5	1,973.0	1,650.0	3,070.0	-	62,001.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,428.5	2,519.0	1,603.0	1,935.0	1,650.0	3,042.0	-	44,927.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	526.0	288.5	426.5	38.0	-	28.0	-	17,074.0
Fall	32,736.0	33,756.0	10,394.0	40,519.0	20,280.5	29,110.5	9,995.5	6,203.5	5,182.5	2,073.0	1,981.5	1,965.0	6,838.0	-	201,035.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	6,217.5	4,644.5	2,319.5	1,918.0	1,858.0	6,802.0	-	193,907.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	5,027.5	4,412.0	2,497.0	1,960.5	1,948.0	6,870.0	-	181,215.5
TOTAL	89,950.0	94,002.0	30,632.5	133,771.5	69,896.5	95,247.0	38,457.5	21,403.0	17,046.5	8,919.0	7,833.0	7,421.0	23,580.0	-	638,159.5
														3 qtr tot	576,158.0
<u>2006-2007</u>															
Summer (total)	3,474.0	4,363.5	1,655.0	12,141.5	6,239.5	8,395.5	10,572.0	3,263.5	2,292.5	428.0	1,624.0	1,663.0	2,925.0	138.5	59,175.5
Summer A/C	2,043.0	2,802.5	771.5	8,092.5	3,301.5	7,749.0	7,165.0	2,820.5	2,099.0	414.0	1,612.0	1,663.0	2,925.0	106.0	43,564.5
Summer B	1,431.0	1,561.0	883.5	4,049.0	2,938.0	646.5	3,407.0	443.0	193.5	14.0	12.0	-	-	32.5	15,611.0
Fall	32,328.0	31,672.0	9,491.0	40,131.5	22,110.0	29,804.5	12,306.0	6,242.5	4,809.5	447.0	1,919.0	1,855.0	5,940.0	730.5	199,786.5
Winter	27,588.0	29,123.0	8,861.5	41,012.5	22,737.0	27,432.5	12,240.5	6,108.0	4,262.0	450.0	1,880.0	1,956.0	5,940.0	550.5	190,141.5
Spring	23,465.0	24,590.0	7,563.5	40,922.0	21,472.0	29,436.5	11,482.0	5,511.0	4,563.0	395.0	1,861.0	1,815.0	5,940.0	684.5	179,700.5
TOTAL	86,855.0	89,748.5	27,571.0	134,207.5	72,558.5	95,069.0	46,600.5	21,125.0	15,927.0	1,720.0	7,284.0	7,289.0	20,745.0	2,104.0	628,804.0
														3 qtr tot	569,628.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,395.2	19,161.0	8,389.4	13,190.4	8,771.9	25,904.0	-	193,070.0
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,654.4	17,643.0	6,007.2	13,039.2	8,771.9	25,488.0	-	152,942.8
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,740.8	1,518.0	2,382.2	151.2	-	416.0	-	40,127.2
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	28,226.4	31,299.0	8,731.2	14,270.4	10,116.4	52,976.0	-	490,424.3
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	28,329.6	28,923.0	9,062.5	14,256.0	10,579.2	52,720.0	-	472,385.1
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	25,104.0	29,121.0	10,265.2	14,724.0	9,945.6	52,688.0	-	460,238.6
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	99,055.2	#####	36,448.1	56,440.8	39,413.0	184,288.0	-	1,616,118.0
														3 qtr tot	1,423,048.0
<u>2005-2006</u>															
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,981.6	16,845.0	8,564.5	14,205.6	9,091.5	24,560.0	-	193,934.2
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	16,456.8	15,114.0	6,764.7	13,932.0	9,091.5	24,336.0	-	155,879.0
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,524.8	1,731.0	1,799.8	273.6	-	224.0	-	38,055.2
Fall	32,736.0	52,659.4	15,591.0	72,934.2	52,120.9	95,191.3	23,989.2	29,776.8	31,095.0	8,748.1	14,266.8	10,827.2	54,704.0	-	494,639.8
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	29,844.0	27,867.0	9,788.3	13,809.6	10,237.6	54,416.0	-	483,737.1
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	24,132.0	26,472.0	10,537.3	14,115.6	10,733.5	54,960.0	-	462,988.1
TOTAL	89,950.0	146,643.1	45,948.8	240,788.7	179,634.0	311,457.7	92,298.0	102,734.4	#####	37,638.2	56,397.6	40,889.7	188,640.0	-	1,635,299.2
														3 qtr tot	1,441,365.0
<u>2006-2007</u>															
Summer (total)	3,474.0	6,807.1	2,482.5	21,854.7	16,035.5	27,453.3	25,372.8	15,664.8	13,755.0	1,806.2	11,692.8	9,163.1	23,400.0	138.5	179,100.3
Summer A/C	2,043.0	4,371.9	1,157.3	14,566.5	8,484.9	25,339.2	17,196.0	13,538.4	12,594.0	1,747.1	11,606.4	9,163.1	23,400.0	106.0	145,313.7
Summer B	1,431.0	2,435.2	1,325.3	7,288.2	7,550.7	2,114.1	8,176.8	2,126.4	1,161.0	59.1	86.4	-	-	32.5	33,786.5
Fall	32,328.0	49,408.3	14,236.5	72,236.7	56,822.7	97,460.7	29,534.4	29,964.0	28,857.0	1,886.3	13,816.8	10,221.1	47,520.0	730.5	485,023.0
Winter	27,588.0	45,431.9	13,292.3	73,822.5	58,434.1	89,704.3	29,377.2	29,318.4	25,572.0	1,899.0	13,536.0	10,777.6	47,520.0	550.5	466,823.7
Spring	23,465.0	38,360.4	11,345.3	73,659.6	55,183.0	96,257.4	27,556.8	26,452.8	27,378.0	1,666.9	13,399.2	10,000.7	47,520.0	684.5	452,929.5
TOTAL	86,855.0	140,007.7	41,356.5	241,573.5	186,475.3	310,875.6	111,841.2	101,400.0	95,562.0	7,258.4	52,444.8	40,162.4	165,960.0	#####	1,583,876.4
														3 qtr tot	1,404,776.2

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Including School of Medicine)

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	32.07	35.48	15.53	24.43	16.24	47.62	0.00	357.14
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	27.02	32.67	11.12	24.15	16.24	46.85	0.00	282.83
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.05	2.81	4.41	0.28	0.00	0.76	0.00	74.31
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	52.04	57.96	16.16	26.43	18.73	97.38	0.00	907.76
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	52.23	53.56	16.78	26.40	19.59	96.91	0.00	874.30
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	46.28	53.93	19.00	27.27	18.42	96.85	0.00	851.81
Average per Quarter (Exclud. Summer)	54.31	84.23	26.02	133.11	99.65	172.75	42.58	50.18	55.15	17.32	26.70	18.91	97.05	0.00	877.96
<u>2005-2006</u>															
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	35.00	31.19	15.86	26.31	16.84	45.15	0.00	358.75
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	30.34	27.99	12.52	25.80	16.84	44.74	0.00	288.27
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.65	3.21	3.33	0.51	0.00	0.41	0.00	70.48
Fall	60.62	97.84	28.87	135.06	96.57	176.43	44.42	54.90	57.58	16.20	26.42	20.05	100.56	0.00	915.53
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	55.02	51.61	18.12	25.57	18.96	100.03	0.00	895.31
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	44.49	49.02	19.51	26.14	19.88	101.03	0.00	856.88
Average per Quarter (Exclud. Summer)	53.22	86.25	26.72	134.59	100.19	175.49	44.44	51.47	52.74	17.94	26.04	19.63	100.54	0.00	889.24
<u>2006-2007</u>															
Summer (total)	6.43	12.65	4.60	40.47	29.71	50.88	46.99	28.88	25.47	3.34	21.65	16.97	43.01	0.26	331.32
Summer A/C	3.78	8.12	2.14	26.98	15.72	46.96	31.84	24.96	23.32	3.23	21.49	16.97	43.01	0.20	268.74
Summer B	2.65	4.52	2.45	13.50	13.99	3.92	15.14	3.92	2.15	0.11	0.16	-	-	0.06	62.58
Fall	59.87	91.80	26.36	133.77	105.29	180.63	54.69	55.24	53.44	3.49	25.59	18.93	87.35	1.35	897.81
Winter	51.09	84.41	24.62	136.71	108.27	166.26	54.40	54.05	47.36	3.52	25.07	19.96	87.35	1.02	864.08
Spring	43.45	71.28	21.01	136.41	102.25	178.40	51.03	48.77	50.70	3.09	24.81	18.52	87.35	1.27	838.34
Average per Quarter (Exclud. Summer)	51.47	82.50	24.00	135.63	105.27	175.10	53.38	52.69	50.50	3.36	25.16	19.14	87.35	1.21	866.74

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	4,009.0	4,470.0	1,735.5	12,889.5	7,184.0	7,844.5	8,065.5	3,585.0	3,122.5	1,952.0	1,832.0	1,592.0	-	-	58,281.5
Summer A/C	2,071.0	2,397.0	902.0	8,328.5	4,416.0	6,723.0	4,938.0	3,017.0	2,869.5	1,423.5	1,811.0	1,592.0	-	-	40,488.5
Summer B	1,938.0	2,073.0	833.5	4,561.0	2,768.0	1,121.5	3,127.5	568.0	253.0	528.5	21.0	-	-	-	17,793.0
Fall	33,416.0	33,700.0	10,145.5	39,895.5	20,704.5	28,700.0	10,303.0	5,705.5	5,123.5	2,033.0	1,979.0	1,836.0	-	-	193,541.5
Winter	29,436.0	28,423.0	10,118.0	39,575.5	21,361.5	27,758.0	9,441.0	5,758.0	4,753.5	2,068.5	1,979.0	1,920.0	-	-	182,592.0
Spring	25,138.0	25,052.0	7,838.0	40,325.5	20,710.5	29,052.5	9,000.5	5,028.0	4,769.5	2,404.5	2,045.0	1,805.0	-	-	173,169.0
TOTAL	91,999.0	91,645.0	29,837.0	132,686.0	69,960.5	93,355.0	36,810.0	20,076.5	17,769.0	8,458.0	7,835.0	7,153.0	-	-	607,584.0
														3 qtr tot	549,302.5
<u>2005-2006</u>															
Summer (total)	3,740.0	4,737.0	1,774.0	12,644.0	6,778.0	8,380.5	8,463.5	3,835.5	2,754.5	2,017.5	1,971.0	1,650.0	-	-	58,745.5
Summer A/C	2,231.0	2,609.0	990.5	7,741.5	4,470.0	7,443.0	5,265.0	3,312.5	2,466.0	1,603.0	1,933.0	1,650.0	-	-	41,714.5
Summer B	1,509.0	2,128.0	783.5	4,902.5	2,308.0	937.5	3,198.5	523.0	288.5	414.5	38.0	-	-	-	17,031.0
Fall	32,736.0	33,756.0	10,394.0	40,519.0	20,280.5	29,110.5	9,995.5	5,935.5	5,049.5	2,061.0	1,981.5	1,965.0	-	-	193,784.0
Winter	28,345.0	30,073.0	10,529.5	40,723.0	21,865.0	28,226.5	10,386.0	5,901.5	4,504.5	2,266.5	1,918.0	1,858.0	-	-	186,596.5
Spring	25,129.0	25,436.0	7,935.0	39,885.5	20,973.0	29,529.5	9,612.5	4,717.5	4,326.0	2,475.0	1,959.5	1,948.0	-	-	173,926.5
TOTAL	89,950.0	94,002.0	30,632.5	133,771.5	69,896.5	95,247.0	38,457.5	20,390.0	16,634.5	8,820.0	7,830.0	7,421.0	-	-	613,052.5
														3 qtr tot	554,307.0
<u>2006-2007</u>															
Summer (total)	3,474.0	4,363.5	1,655.0	12,141.5	6,239.5	8,395.5	10,572.0	3,153.5	2,232.5	428.0	1,624.0	1,663.0	-	138.5	56,080.5
Summer A/C	2,043.0	2,802.5	771.5	8,092.5	3,301.5	7,749.0	7,165.0	2,726.5	2,039.0	414.0	1,612.0	1,663.0	-	106.0	40,485.5
Summer B	1,431.0	1,561.0	883.5	4,049.0	2,938.0	646.5	3,407.0	427.0	193.5	14.0	12.0	-	-	32.5	15,595.0
Fall	32,328.0	31,672.0	9,491.0	40,131.5	22,110.0	29,804.5	12,306.0	5,922.5	4,713.5	447.0	1,919.0	1,855.0	-	730.5	193,430.5
Winter	27,588.0	29,123.0	8,861.5	41,012.5	22,737.0	27,432.5	12,240.5	5,821.0	4,156.0	450.0	1,880.0	1,956.0	-	525.5	183,783.5
Spring	23,465.0	24,590.0	7,563.5	40,922.0	21,472.0	29,433.5	11,482.0	5,153.0	4,473.0	395.0	1,857.0	1,815.0	-	619.5	173,240.5
TOTAL	86,855.0	89,748.5	27,571.0	134,207.5	72,558.5	95,066.0	46,600.5	20,050.0	15,575.0	1,720.0	7,280.0	7,289.0	-	2,014.0	606,535.0
														3 qtr tot	550,454.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	4,009.0	6,973.2	2,603.3	23,201.1	18,462.9	25,651.5	19,357.2	17,208.0	18,735.0	8,237.4	13,190.4	8,771.9	-	0.0	166,400.9
Summer A/C	2,071.0	3,739.3	1,353.0	14,991.3	11,349.1	21,984.2	11,851.2	14,481.6	17,217.0	6,007.2	13,039.2	8,771.9	-	-	126,856.0
Summer B	1,938.0	3,233.9	1,250.3	8,209.8	7,113.8	3,667.3	7,506.0	2,726.4	1,518.0	2,230.3	151.2	-	-	-	39,544.9
Fall	33,416.0	52,572.0	15,218.3	71,811.9	53,210.6	93,849.0	24,727.2	27,386.4	30,741.0	8,579.3	14,248.8	10,116.4	-	-	435,876.7
Winter	29,436.0	44,339.9	15,177.0	71,235.9	54,899.1	90,768.7	22,658.4	27,638.4	28,521.0	8,729.1	14,248.8	10,579.2	-	-	418,231.4
Spring	25,138.0	39,081.1	11,757.0	72,585.9	53,226.0	95,001.7	21,601.2	24,134.4	28,617.0	10,147.0	14,724.0	9,945.6	-	-	405,958.8
TOTAL	91,999.0	142,966.2	44,755.5	238,834.8	179,798.5	305,270.9	88,344.0	96,367.2	106,614.0	35,692.8	56,412.0	39,413.0	-	0.0	1,426,467.8
														3 qtr tot	1,260,066.9
<u>2005-2006</u>															
Summer (total)	3,740.0	7,389.7	2,661.0	22,759.2	17,419.5	27,404.2	20,312.4	18,410.4	16,527.0	8,513.9	14,191.2	9,091.5	-	-	168,420.0
Summer A/C	2,231.0	4,070.0	1,485.8	13,934.7	11,487.9	24,338.6	12,636.0	15,900.0	14,796.0	6,764.7	13,917.6	9,091.5	-	-	130,653.8
Summer B	1,509.0	3,319.7	1,175.3	8,824.5	5,931.6	3,065.6	7,676.4	2,510.4	1,731.0	1,749.2	273.6	-	-	-	37,766.2
Fall	32,736.0	52,659.4	15,591.0	72,934.2	52,120.9	95,191.3	23,989.2	28,490.4	30,297.0	8,697.4	14,266.8	10,827.2	-	-	437,800.8
Winter	28,345.0	46,913.9	15,794.3	73,301.4	56,193.1	92,300.7	24,926.4	28,327.2	27,027.0	9,564.6	13,809.6	10,237.6	-	-	426,740.6
Spring	25,129.0	39,680.2	11,902.5	71,793.9	53,900.6	96,561.5	23,070.0	22,644.0	25,956.0	10,444.5	14,108.4	10,733.5	-	-	405,924.0
TOTAL	89,950.0	146,643.1	45,948.8	240,788.7	179,634.0	311,457.7	92,298.0	97,872.0	99,807.0	37,220.4	56,376.0	40,889.7	-	-	1,438,885.4
														3 qtr tot	1,270,465.4
<u>2006-2007</u>															
Summer (total)	3,474.0	6,807.1	2,482.5	21,854.7	16,035.5	27,453.3	25,372.8	15,136.8	13,395.0	1,806.2	11,692.8	9,163.1	-	138.5	154,812.3
Summer A/C	2,043.0	4,371.9	1,157.3	14,566.5	8,484.9	25,339.2	17,196.0	13,087.2	12,234.0	1,747.1	11,606.4	9,163.1	-	106.0	121,102.5
Summer B	1,431.0	2,435.2	1,325.3	7,288.2	7,550.7	2,114.1	8,176.8	2,049.6	1,161.0	59.1	86.4	-	-	32.5	33,709.7
Fall	32,328.0	49,408.3	14,236.5	72,236.7	56,822.7	97,460.7	29,534.4	28,428.0	28,281.0	1,886.3	13,816.8	10,221.1	-	730.5	435,391.0
Winter	27,588.0	45,431.9	13,292.3	73,822.5	58,434.1	89,704.3	29,377.2	27,940.8	24,936.0	1,899.0	13,536.0	10,777.6	-	525.5	417,265.1
Spring	23,465.0	38,360.4	11,345.3	73,659.6	55,183.0	96,247.5	27,556.8	24,734.4	26,838.0	1,666.9	13,370.4	10,000.7	-	619.5	403,047.5
TOTAL	86,855.0	140,007.7	41,356.5	241,573.5	186,475.3	310,865.8	111,841.2	96,240.0	93,450.0	7,258.4	52,416.0	40,162.4	-	####	1,410,515.8
														3 qtr tot	1,255,703.6

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
(Including Special Sections)

COLLEGE: MAIN CAMPUS TOTALS
(Excluding School of Medicine)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	7.42	12.96	4.82	42.97	34.21	47.54	35.85	31.73	34.69	15.25	24.43	16.24	-	-	308.11
Summer A/C	3.84	6.95	2.51	27.76	21.03	40.75	21.95	26.70	31.88	11.12	24.15	16.24	-	-	234.87
Summer B	3.59	6.01	2.32	15.20	13.18	6.80	13.90	5.03	2.81	4.13	0.28	-	-	-	73.24
Fall	61.88	97.68	28.18	132.99	98.59	173.94	45.79	50.49	56.93	15.88	26.39	18.73	-	-	807.48
Winter	54.51	82.39	28.11	131.92	101.72	168.23	41.96	50.96	52.82	16.16	26.39	19.59	-	-	774.74
Spring	46.55	72.61	21.77	134.42	98.62	176.08	40.00	44.50	52.99	18.79	27.27	18.42	-	-	752.02
Average per Quarter															778.08
(Exclud. Summer)	54.31	84.23	26.02	133.11	99.65	172.75	42.58	48.65	54.25	16.94	26.68	18.91	-	-	778.08
<u>2005-2006</u>															
Summer (total)	6.93	13.73	4.93	42.15	32.28	50.79	37.62	33.94	30.61	15.76	26.28	16.84	-	-	311.84
Summer A/C	4.13	7.56	2.75	25.81	21.29	45.11	23.40	29.31	27.40	12.52	25.77	16.84	-	-	241.89
Summer B	2.79	6.17	2.18	16.34	10.99	5.68	14.22	4.63	3.21	3.24	0.51	-	-	-	69.95
Fall	60.62	97.84	28.87	135.06	96.57	176.43	44.42	52.53	56.11	16.10	26.42	20.05	-	-	811.03
Winter	52.49	87.17	29.25	135.74	104.12	171.07	46.16	52.23	50.05	17.71	25.57	18.96	-	-	790.51
Spring	46.54	73.73	22.04	132.95	99.87	178.97	42.72	41.75	48.07	19.34	26.13	19.88	-	-	751.97
Average per Quarter															784.51
(Exclud. Summer)	53.22	86.25	26.72	134.59	100.19	175.49	44.44	48.83	51.41	17.71	26.04	19.63	-	-	784.51
<u>2006-2007</u>															
Summer (total)	6.43	12.65	4.60	40.47	29.71	50.88	46.99	27.91	24.81	3.34	21.65	16.97	-	0.26	286.67
Summer A/C	3.78	8.12	2.14	26.98	15.72	46.96	31.84	24.13	22.66	3.23	21.49	16.97	-	0.20	224.23
Summer B	2.65	4.52	2.45	13.50	13.99	3.92	15.14	3.78	2.15	0.11	0.16	-	-	0.06	62.43
Fall	59.87	91.80	26.36	133.77	105.29	180.63	54.69	52.41	52.37	3.49	25.59	18.93	-	1.35	806.56
Winter	51.09	84.41	24.62	136.71	108.27	166.26	54.40	51.51	46.18	3.52	25.07	19.96	-	0.97	772.96
Spring	43.45	71.28	21.01	136.41	102.25	178.38	51.03	45.60	49.70	3.09	24.76	18.52	-	1.15	746.62
Average per Quarter															775.38
(Exclud. Summer)	51.47	82.50	24.00	135.63	105.27	175.09	53.38	49.84	49.42	3.36	25.14	19.14	-	1.16	775.38

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,592.0	3,685.0	352.0	2,442.0	5,249.0	144.0	-	1,264.0	-	-	-	-	-	-	14,728.0
Summer A/C	496.0	1,876.0	248.0	1,318.0	2,805.0	144.0	-	906.0	-	-	-	-	-	-	7,793.0
Summer B	1,096.0	1,809.0	104.0	1,124.0	2,444.0	-	-	358.0	-	-	-	-	-	-	6,935.0
Fall	14,191.0	19,983.0	3,496.0	6,468.0	14,233.0	5,298.0	-	2,477.0	-	-	-	-	-	-	66,146.0
Winter	12,522.0	19,320.0	2,400.0	6,930.0	15,419.0	5,452.5	-	2,381.0	-	-	-	-	-	-	64,424.5
Spring	10,004.0	18,040.0	1,816.0	7,553.0	14,311.0	5,063.0	-	2,279.0	-	-	-	-	-	-	59,066.0
TOTAL	38,309.0	61,028.0	8,064.0	23,393.0	49,212.0	15,957.5	-	8,401.0	-	-	-	-	-	-	204,364.5
														3 qtr tot	189,636.5
<u>2005-2006</u>															
Summer (total)	1,536.0	3,851.0	480.0	2,434.0	4,956.0	113.0	-	1,277.0	-	-	-	-	-	-	14,647.0
Summer A/C	680.0	2,023.0	328.0	1,540.0	3,123.0	113.0	-	979.0	-	-	-	-	-	-	8,786.0
Summer B	856.0	1,828.0	152.0	894.0	1,833.0	-	-	298.0	-	-	-	-	-	-	5,861.0
Fall	13,822.0	20,185.0	3,619.0	7,426.0	14,438.0	5,064.0	-	2,378.0	-	-	-	-	-	-	66,932.0
Winter	11,688.0	20,482.0	2,740.0	7,308.0	16,477.0	5,267.0	-	2,484.0	-	-	-	-	-	-	66,446.0
Spring	10,512.0	18,479.0	1,816.0	7,183.0	15,147.0	4,707.0	-	2,132.0	-	-	-	-	-	-	59,976.0
TOTAL	37,558.0	62,997.0	8,655.0	24,351.0	51,018.0	15,151.0	-	8,271.0	-	-	-	-	-	-	208,001.0
														3 qtr tot	193,354.0
<u>2006-2007</u>															
Summer (total)	1,324.0	3,384.0	424.0	2,321.0	4,897.5	90.0	-	1,182.0	-	-	-	-	-	35.0	13,657.5
Summer A/C	680.0	1,955.0	160.0	1,555.0	2,402.5	42.0	-	915.0	-	-	-	-	-	15.0	7,724.5
Summer B	644.0	1,429.0	264.0	766.0	2,495.0	48.0	-	267.0	-	-	-	-	-	20.0	5,933.0
Fall	13,908.0	20,538.0	2,956.0	6,888.0	15,837.0	5,154.0	-	2,280.0	15.0	-	-	-	-	152.0	67,728.0
Winter	11,320.0	19,847.0	2,008.0	7,346.0	17,054.0	5,105.5	-	2,358.0	-	-	-	-	-	175.0	65,213.5
Spring	9,588.0	17,374.0	1,788.0	7,411.0	15,671.0	4,539.0	-	2,149.0	-	-	-	-	-	162.0	58,682.0
TOTAL	36,140.0	61,143.0	7,176.0	23,966.0	53,459.5	14,888.5	-	7,969.0	15.0	-	-	-	-	524.0	205,281.0
														3 qtr tot	191,623.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,592.0	5,748.6	528.0	4,395.6	13,489.9	470.9	-	6,067.2	-	-	-	-	-	-	32,292.2
Summer A/C	496.0	2,926.6	372.0	2,372.4	7,208.9	470.9	-	4,348.8	-	-	-	-	-	-	18,195.5
Summer B	1,096.0	2,822.0	156.0	2,023.2	6,281.1	-	-	1,718.4	-	-	-	-	-	-	14,096.7
Fall	14,191.0	31,173.5	5,244.0	11,642.4	36,578.8	17,324.5	-	11,889.6	-	-	-	-	-	-	128,043.8
Winter	12,522.0	30,139.2	3,600.0	12,474.0	39,626.8	17,829.7	-	11,428.8	-	-	-	-	-	-	127,620.5
Spring	10,004.0	28,142.4	2,724.0	13,595.4	36,779.3	16,556.0	-	10,939.2	-	-	-	-	-	-	118,740.3
TOTAL	38,309.0	95,203.7	12,096.0	42,107.4	126,474.8	52,181.0	-	40,324.8	-	-	-	-	-	-	406,696.7
														3 qtr tot	374,404.5
<u>2005-2006</u>															
Summer (total)	1,536.0	6,007.6	720.0	4,381.2	12,736.9	369.5	-	6,129.6	-	-	-	-	-	-	31,880.8
Summer A/C	680.0	3,155.9	492.0	2,772.0	8,026.1	369.5	-	4,699.2	-	-	-	-	-	-	20,194.7
Summer B	856.0	2,851.7	228.0	1,609.2	4,710.8	-	-	1,430.4	-	-	-	-	-	-	11,686.1
Fall	13,822.0	31,488.6	5,428.5	13,366.8	37,105.7	16,559.3	-	11,414.4	-	-	-	-	-	-	129,185.2
Winter	11,688.0	31,951.9	4,110.0	13,154.4	42,345.9	17,223.1	-	11,923.2	-	-	-	-	-	-	132,396.5
Spring	10,512.0	28,827.2	2,724.0	12,929.4	38,927.8	15,391.9	-	10,233.6	-	-	-	-	-	-	119,545.9
TOTAL	37,558.0	98,275.3	12,982.5	43,831.8	131,116.3	49,543.8	-	39,700.8	-	-	-	-	-	-	413,008.5
														3 qtr tot	381,127.7
<u>2006-2007</u>															
Summer (total)	1,324.0	5,279.0	636.0	4,177.8	12,586.6	294.3	-	5,673.6	-	-	-	-	-	35.0	30,006.3
Summer A/C	680.0	3,049.8	240.0	2,799.0	6,174.4	137.3	-	4,392.0	-	-	-	-	-	15.0	17,487.6
Summer B	644.0	2,229.2	396.0	1,378.8	6,412.2	157.0	-	1,281.6	-	-	-	-	-	20.0	12,518.8
Fall	13,908.0	32,039.3	4,434.0	12,398.4	40,701.1	16,853.6	-	10,944.0	90.0	-	-	-	-	152.0	131,520.4
Winter	11,320.0	30,961.3	3,012.0	13,222.8	43,828.8	16,695.0	-	11,318.4	-	-	-	-	-	175.0	130,533.3
Spring	9,588.0	27,103.4	2,682.0	13,339.8	40,274.5	14,842.5	-	10,315.2	-	-	-	-	-	162.0	118,307.4
TOTAL	36,140.0	95,383.1	10,764.0	43,138.8	137,390.9	48,685.4	-	38,251.2	90.0	-	-	-	-	524.0	410,367.4
														3 qtr tot	380,361.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - COLA

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	2.95	10.68	0.98	8.14	25.00	0.87	-	11.19	-	-	-	-	-	-	59.80
Summer A/C	0.92	5.44	0.69	4.39	13.36	0.87	-	8.02	-	-	-	-	-	-	33.69
Summer B	2.03	5.24	0.29	3.75	11.64	-	-	3.17	-	-	-	-	-	-	26.11
Fall	26.28	57.92	9.71	21.56	67.78	32.11	-	21.92	-	-	-	-	-	-	237.28
Winter	23.19	56.00	6.67	23.10	73.42	33.05	-	21.07	-	-	-	-	-	-	236.50
Spring	18.53	52.29	5.04	25.18	68.15	30.68	-	20.17	-	-	-	-	-	-	220.04
Average per Quarter															231.27
(Exclud. Summer)	22.66	55.40	7.14	23.28	69.78	31.95	-	21.05	-	-	-	-	-	-	231.27
<u>2005-2006</u>															
Summer (total)	2.84	11.16	1.33	8.11	23.60	0.68	-	11.30	-	-	-	-	-	-	59.04
Summer A/C	1.26	5.86	0.91	5.13	14.87	0.68	-	8.66	-	-	-	-	-	-	37.39
Summer B	1.59	5.30	0.42	2.98	8.73	-	-	2.64	-	-	-	-	-	-	21.65
Fall	25.60	58.51	10.05	24.75	68.75	30.69	-	21.04	-	-	-	-	-	-	239.40
Winter	21.64	59.37	7.61	24.36	78.46	31.92	-	21.98	-	-	-	-	-	-	245.35
Spring	19.47	53.56	5.04	23.94	72.13	28.53	-	18.87	-	-	-	-	-	-	221.54
Average per Quarter															235.43
(Exclud. Summer)	22.24	57.15	7.57	24.35	73.11	30.38	-	20.63	-	-	-	-	-	-	235.43
<u>2006-2007</u>															
Summer (total)	2.45	9.81	1.18	7.74	23.32	0.55	-	10.46	-	-	-	-	-	0.06	55.57
Summer A/C	1.26	5.67	0.44	5.18	11.44	0.25	-	8.10	-	-	-	-	-	0.03	32.37
Summer B	1.19	4.14	0.73	2.55	11.88	0.29	-	2.36	-	-	-	-	-	0.04	23.19
Fall	25.76	59.53	8.21	22.96	75.41	31.24	-	20.18	0.17	-	-	-	-	0.28	243.73
Winter	20.96	57.53	5.58	24.49	81.21	30.94	-	20.87	-	-	-	-	-	0.32	241.90
Spring	17.76	50.36	4.97	24.70	74.62	27.51	-	19.02	-	-	-	-	-	0.30	219.24
Average per Quarter															234.96
(Exclud. Summer)	21.49	55.81	6.25	24.05	77.08	29.90	-	20.02	0.06	-	-	-	-	0.30	234.96

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - COLA5

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer A/C	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	356.0	-	-	34.0	-	-	-	-	-	-	-	-	-	390.0
Winter	-	60.0	-	-	34.0	-	-	-	-	-	-	-	-	-	94.0
Spring	-	-	-	-	42.0	-	-	-	-	-	-	-	-	-	42.0
TOTAL	-	416.0	-	-	134.0	-	-	-	-	-	-	-	-	-	550.0
														3 qtr tot	526.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	38.0	-	-	-	-	-	-	-	-	-	38.0
Summer A/C	-	-	-	-	38.0	-	-	-	-	-	-	-	-	-	38.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	264.0	-	-	46.0	-	-	-	-	-	-	-	-	-	310.0
Winter	-	94.0	-	-	56.0	-	-	-	-	-	-	-	-	-	150.0
Spring	-	52.0	-	-	22.0	-	-	-	-	-	-	-	-	-	74.0
TOTAL	-	410.0	-	-	162.0	-	-	-	-	-	-	-	-	-	572.0
														3 qtr tot	534.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	52.0	-	-	-	-	-	-	-	-	-	52.0
Summer A/C	-	-	-	-	52.0	-	-	-	-	-	-	-	-	-	52.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	244.0	-	-	52.0	-	-	-	-	-	-	-	-	-	296.0
Winter	-	66.0	-	-	34.0	-	-	-	-	-	-	-	-	-	100.0
Spring	-	22.0	-	-	12.0	-	-	-	-	-	-	-	-	-	34.0
TOTAL	-	332.0	-	-	150.0	-	-	-	-	-	-	-	-	-	482.0
														3 qtr tot	430.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - COLA5

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer A/C	-	-	-	-	61.7	-	-	-	-	-	-	-	-	-	61.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	555.4	-	-	87.4	-	-	-	-	-	-	-	-	-	642.7
Winter	-	93.6	-	-	87.4	-	-	-	-	-	-	-	-	-	181.0
Spring	-	-	-	-	107.9	-	-	-	-	-	-	-	-	-	107.9
TOTAL	-	649.0	-	-	344.4	-	-	-	-	-	-	-	-	-	993.3
														3 qtr tot	931.7
<u>2005-2006</u>															
Summer (total)	-	-	-	-	97.7	-	-	-	-	-	-	-	-	-	97.7
Summer A/C	-	-	-	-	97.7	-	-	-	-	-	-	-	-	-	97.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	411.8	-	-	118.2	-	-	-	-	-	-	-	-	-	530.1
Winter	-	146.6	-	-	143.9	-	-	-	-	-	-	-	-	-	290.6
Spring	-	81.1	-	-	56.5	-	-	-	-	-	-	-	-	-	137.7
TOTAL	-	639.6	-	-	416.3	-	-	-	-	-	-	-	-	-	1,055.9
														3 qtr tot	958.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	133.6	-	-	-	-	-	-	-	-	-	133.6
Summer A/C	-	-	-	-	133.6	-	-	-	-	-	-	-	-	-	133.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	380.6	-	-	133.6	-	-	-	-	-	-	-	-	-	514.3
Winter	-	103.0	-	-	87.4	-	-	-	-	-	-	-	-	-	190.3
Spring	-	34.3	-	-	30.8	-	-	-	-	-	-	-	-	-	65.2
TOTAL	-	517.9	-	-	385.5	-	-	-	-	-	-	-	-	-	903.4
														3 qtr tot	769.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - COLA5

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0.11
Summer A/C	-	-	-	-	0.11	-	-	-	-	-	-	-	-	-	0.11
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.03	-	-	0.16	-	-	-	-	-	-	-	-	-	1.19
Winter	-	0.17	-	-	0.16	-	-	-	-	-	-	-	-	-	0.34
Spring	-	-	-	-	0.20	-	-	-	-	-	-	-	-	-	0.20
Average per Quarter															0.58
(Exclud. Summer)	-	0.40	-	-	0.17	-	-	-	-	-	-	-	-	-	0.58
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.18	-	-	-	-	-	-	-	-	-	0.18
Summer A/C	-	-	-	-	0.18	-	-	-	-	-	-	-	-	-	0.18
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.77	-	-	0.22	-	-	-	-	-	-	-	-	-	0.98
Winter	-	0.27	-	-	0.27	-	-	-	-	-	-	-	-	-	0.54
Spring	-	0.15	-	-	0.10	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.59
(Exclud. Summer)	-	0.40	-	-	0.20	-	-	-	-	-	-	-	-	-	0.59
<u>2006-2007</u>															
Summer (total)	-	-	-	-	0.25	-	-	-	-	-	-	-	-	-	0.25
Summer A/C	-	-	-	-	0.25	-	-	-	-	-	-	-	-	-	0.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.71	-	-	0.25	-	-	-	-	-	-	-	-	-	0.95
Winter	-	0.19	-	-	0.16	-	-	-	-	-	-	-	-	-	0.35
Spring	-	0.06	-	-	0.06	-	-	-	-	-	-	-	-	-	0.12
Average per Quarter															0.48
(Exclud. Summer)	-	0.32	-	-	0.16	-	-	-	-	-	-	-	-	-	0.48

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	160.0	-	-	379.0	-	-	12.0	-	-	-	-	-	-	551.0
Summer A/C	-	-	-	-	230.0	-	-	-	-	-	-	-	-	-	230.0
Summer B	-	160.0	-	-	149.0	-	-	12.0	-	-	-	-	-	-	321.0
Fall	-	796.0	-	-	1,770.0	104.0	-	13.0	-	-	-	-	-	-	2,683.0
Winter	-	788.0	-	-	1,564.0	60.0	-	8.0	-	-	-	-	-	-	2,420.0
Spring	-	780.0	-	-	1,648.0	32.0	-	12.0	-	-	-	-	-	-	2,472.0
TOTAL	-	2,524.0	-	-	5,361.0	196.0	-	45.0	-	-	-	-	-	-	8,126.0
														3 qtr tot	7,575.0
<u>2005-2006</u>															
Summer (total)	-	136.0	-	-	425.0	-	-	2.0	-	-	-	-	-	-	563.0
Summer A/C	-	-	-	-	205.0	-	-	-	-	-	-	-	-	-	205.0
Summer B	-	136.0	-	-	220.0	-	-	2.0	-	-	-	-	-	-	358.0
Fall	-	776.0	-	-	1,915.0	92.0	-	16.0	-	-	-	-	-	-	2,799.0
Winter	-	784.0	-	-	1,633.0	120.0	-	22.0	-	-	-	-	-	-	2,559.0
Spring	-	788.0	-	-	1,808.0	32.0	-	19.0	-	-	-	-	-	-	2,647.0
TOTAL	-	2,484.0	-	-	5,781.0	244.0	-	59.0	-	-	-	-	-	-	8,568.0
														3 qtr tot	8,005.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	247.0	-	-	5.0	-	-	-	-	-	8.0	260.0
Summer A/C	-	-	-	-	131.0	-	-	1.0	-	-	-	-	-	-	132.0
Summer B	-	-	-	-	116.0	-	-	4.0	-	-	-	-	-	8.0	128.0
Fall	-	-	-	-	2,428.0	-	-	8.0	-	-	-	-	-	8.0	2,444.0
Winter	-	-	-	-	2,786.0	-	-	12.0	-	-	-	-	-	12.0	2,810.0
Spring	-	-	-	-	2,607.0	-	-	16.0	-	-	-	-	-	8.0	2,631.0
TOTAL	-	-	-	-	8,068.0	-	-	41.0	-	-	-	-	-	36.0	8,145.0
														3 qtr tot	7,885.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	249.6	-	-	974.0	-	-	57.6	-	-	-	-	-	-	1,281.2
Summer A/C	-	-	-	-	591.1	-	-	-	-	-	-	-	-	-	591.1
Summer B	-	249.6	-	-	382.9	-	-	57.6	-	-	-	-	-	-	690.1
Fall	-	1,241.8	-	-	4,548.9	340.1	-	62.4	-	-	-	-	-	-	6,193.1
Winter	-	1,229.3	-	-	4,019.5	196.2	-	38.4	-	-	-	-	-	-	5,483.4
Spring	-	1,216.8	-	-	4,235.4	104.6	-	57.6	-	-	-	-	-	-	5,614.4
TOTAL	-	3,937.4	-	-	13,777.8	640.9	-	216.0	-	-	-	-	-	-	18,572.1
														3 qtr tot	17,290.9
<u>2005-2006</u>															
Summer (total)	-	212.2	-	-	1,092.3	-	-	9.6	-	-	-	-	-	-	1,314.0
Summer A/C	-	-	-	-	526.9	-	-	-	-	-	-	-	-	-	526.9
Summer B	-	212.2	-	-	565.4	-	-	9.6	-	-	-	-	-	-	787.2
Fall	-	1,210.6	-	-	4,921.6	300.8	-	76.8	-	-	-	-	-	-	6,509.8
Winter	-	1,223.0	-	-	4,196.8	392.4	-	105.6	-	-	-	-	-	-	5,917.9
Spring	-	1,229.3	-	-	4,646.6	104.6	-	91.2	-	-	-	-	-	-	6,071.7
TOTAL	-	3,875.0	-	-	14,857.2	797.9	-	283.2	-	-	-	-	-	-	19,813.3
														3 qtr tot	18,499.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	634.8	-	-	24.0	-	-	-	-	-	8.0	666.8
Summer A/C	-	-	-	-	336.7	-	-	4.8	-	-	-	-	-	-	341.5
Summer B	-	-	-	-	298.1	-	-	19.2	-	-	-	-	-	8.0	325.3
Fall	-	-	-	-	6,240.0	-	-	38.4	-	-	-	-	-	8.0	6,286.4
Winter	-	-	-	-	7,160.0	-	-	57.6	-	-	-	-	-	12.0	7,229.6
Spring	-	-	-	-	6,700.0	-	-	76.8	-	-	-	-	-	8.0	6,784.8
TOTAL	-	-	-	-	20,734.8	-	-	196.8	-	-	-	-	-	36.0	20,967.6
														3 qtr tot	20,300.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - ART55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.46	-	-	1.80	-	-	0.11	-	-	-	-	-	-	2.37
Summer A/C	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10
Summer B	-	0.46	-	-	0.71	-	-	0.11	-	-	-	-	-	-	1.28
Fall	-	2.31	-	-	8.43	0.63	-	0.12	-	-	-	-	-	-	11.48
Winter	-	2.28	-	-	7.45	0.36	-	0.07	-	-	-	-	-	-	10.17
Spring	-	2.26	-	-	7.85	0.19	-	0.11	-	-	-	-	-	-	10.41
Average per Quarter															10.69
(Exclud. Summer)	-	2.28	-	-	7.91	0.40	-	0.10	-	-	-	-	-	-	10.69
<u>2005-2006</u>															
Summer (total)	-	0.39	-	-	2.02	-	-	0.02	-	-	-	-	-	-	2.44
Summer A/C	-	-	-	-	0.98	-	-	-	-	-	-	-	-	-	0.98
Summer B	-	0.39	-	-	1.05	-	-	0.02	-	-	-	-	-	-	1.46
Fall	-	2.25	-	-	9.12	0.56	-	0.14	-	-	-	-	-	-	12.07
Winter	-	2.27	-	-	7.78	0.73	-	0.19	-	-	-	-	-	-	10.97
Spring	-	2.28	-	-	8.61	0.19	-	0.17	-	-	-	-	-	-	11.26
Average per Quarter															11.43
(Exclud. Summer)	-	2.27	-	-	8.50	0.49	-	0.17	-	-	-	-	-	-	11.43
<u>2006-2007</u>															
Summer (total)	-	-	-	-	1.18	-	-	0.04	-	-	-	-	-	0.01	1.24
Summer A/C	-	-	-	-	0.62	-	-	0.01	-	-	-	-	-	-	0.63
Summer B	-	-	-	-	0.55	-	-	0.04	-	-	-	-	-	0.01	0.60
Fall	-	-	-	-	11.56	-	-	0.07	-	-	-	-	-	0.01	11.65
Winter	-	-	-	-	13.27	-	-	0.11	-	-	-	-	-	0.02	13.40
Spring	-	-	-	-	12.41	-	-	0.14	-	-	-	-	-	0.01	12.57
Average per Quarter															12.54
(Exclud. Summer)	-	-	-	-	12.41	-	-	0.11	-	-	-	-	-	0.02	12.54

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	-	-	104.0	-	-	144.0	-	46.0	-	-	-	-	-	-	294.0
Summer A/C	-	-	-	-	-	144.0	-	46.0	-	-	-	-	-	-	190.0
Summer B	-	-	104.0	-	-	-	-	-	-	-	-	-	-	-	104.0
Fall	-	-	1,812.0	-	-	2,504.0	-	81.0	-	-	-	-	-	-	4,397.0
Winter	-	-	1,604.0	-	-	2,599.5	-	99.0	-	-	-	-	-	-	4,302.5
Spring	-	-	1,816.0	-	-	2,486.0	-	70.0	-	-	-	-	-	-	4,372.0
TOTAL	-	-	5,336.0	-	-	7,733.5	-	296.0	-	-	-	-	-	-	13,365.5
														3 qtr tot	13,071.5
<u>2005-2006</u>															
Summer (total)	-	-	280.0	-	-	109.0	-	70.0	-	-	-	-	-	-	459.0
Summer A/C	-	-	128.0	-	-	109.0	-	70.0	-	-	-	-	-	-	307.0
Summer B	-	-	152.0	-	-	-	-	-	-	-	-	-	-	-	152.0
Fall	-	-	1,955.0	-	-	2,519.0	-	124.0	-	-	-	-	-	-	4,598.0
Winter	-	-	1,944.0	-	-	2,351.0	-	121.0	-	-	-	-	-	-	4,416.0
Spring	-	-	1,816.0	-	-	2,108.0	-	119.0	-	-	-	-	-	-	4,043.0
TOTAL	-	-	5,995.0	-	-	7,087.0	-	434.0	-	-	-	-	-	-	13,516.0
														3 qtr tot	13,057.0
<u>2006-2007</u>															
Summer (total)	-	-	252.0	-	-	90.0	-	91.0	-	-	-	-	-	3.0	436.0
Summer A/C	-	-	100.0	-	-	42.0	-	91.0	-	-	-	-	-	3.0	236.0
Summer B	-	-	152.0	-	-	48.0	-	-	-	-	-	-	-	-	200.0
Fall	-	-	1,512.0	-	-	2,306.0	-	149.0	-	-	-	-	-	4.0	3,971.0
Winter	-	-	1,496.0	-	-	2,164.5	-	145.0	-	-	-	-	-	4.0	3,809.5
Spring	-	-	1,788.0	-	-	1,995.0	-	115.0	-	-	-	-	-	5.0	3,903.0
TOTAL	-	-	5,048.0	-	-	6,555.5	-	500.0	-	-	-	-	-	16.0	12,119.5
														3 qtr tot	11,683.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	156.0	-	-	470.9	-	220.8	-	-	-	-	-	-	847.7
Summer A/C	-	-	-	-	-	470.9	-	220.8	-	-	-	-	-	-	691.7
Summer B	-	-	156.0	-	-	-	-	-	-	-	-	-	-	-	156.0
Fall	-	-	2,718.0	-	-	8,188.1	-	388.8	-	-	-	-	-	-	11,294.9
Winter	-	-	2,406.0	-	-	8,500.4	-	475.2	-	-	-	-	-	-	11,381.6
Spring	-	-	2,724.0	-	-	8,129.2	-	336.0	-	-	-	-	-	-	11,189.2
TOTAL	-	-	8,004.0	-	-	25,288.5	-	1,420.8	-	-	-	-	-	-	34,713.3
														3 qtr tot	33,865.7
<u>2005-2006</u>															
Summer (total)	-	-	420.0	-	-	356.4	-	336.0	-	-	-	-	-	-	1,112.4
Summer A/C	-	-	192.0	-	-	356.4	-	336.0	-	-	-	-	-	-	884.4
Summer B	-	-	228.0	-	-	-	-	-	-	-	-	-	-	-	228.0
Fall	-	-	2,932.5	-	-	8,237.1	-	595.2	-	-	-	-	-	-	11,764.8
Winter	-	-	2,916.0	-	-	7,687.8	-	580.8	-	-	-	-	-	-	11,184.6
Spring	-	-	2,724.0	-	-	6,893.2	-	571.2	-	-	-	-	-	-	10,188.4
TOTAL	-	-	8,992.5	-	-	23,174.5	-	2,083.2	-	-	-	-	-	-	34,250.2
														3 qtr tot	33,137.8
<u>2006-2007</u>															
Summer (total)	-	-	378.0	-	-	294.3	-	436.8	-	-	-	-	-	3.0	1,112.1
Summer A/C	-	-	150.0	-	-	137.3	-	436.8	-	-	-	-	-	3.0	727.1
Summer B	-	-	228.0	-	-	157.0	-	-	-	-	-	-	-	-	385.0
Fall	-	-	2,268.0	-	-	7,540.6	-	715.2	-	-	-	-	-	4.0	10,527.8
Winter	-	-	2,244.0	-	-	7,077.9	-	696.0	-	-	-	-	-	4.0	10,021.9
Spring	-	-	2,682.0	-	-	6,523.7	-	552.0	-	-	-	-	-	5.0	9,762.7
TOTAL	-	-	7,572.0	-	-	21,436.5	-	2,400.0	-	-	-	-	-	16.0	31,424.5
														3 qtr tot	30,312.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - MUS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	0.29	-	-	0.87	-	0.41	-	-	-	-	-	-	1.57
Summer A/C	-	-	-	-	-	0.87	-	0.41	-	-	-	-	-	-	1.28
Summer B	-	-	0.29	-	-	-	-	-	-	-	-	-	-	-	0.29
Fall	-	-	5.03	-	-	15.18	-	0.72	-	-	-	-	-	-	20.93
Winter	-	-	4.46	-	-	15.75	-	0.88	-	-	-	-	-	-	21.09
Spring	-	-	5.04	-	-	15.07	-	0.62	-	-	-	-	-	-	20.73
Average per Quarter															20.91
(Exclud. Summer)	-	-	4.84	-	-	15.33	-	0.74	-	-	-	-	-	-	20.91
<u>2005-2006</u>															
Summer (total)	-	-	0.78	-	-	0.66	-	0.62	-	-	-	-	-	-	2.06
Summer A/C	-	-	0.36	-	-	0.66	-	0.62	-	-	-	-	-	-	1.64
Summer B	-	-	0.42	-	-	-	-	-	-	-	-	-	-	-	0.42
Fall	-	-	5.43	-	-	15.27	-	1.10	-	-	-	-	-	-	21.79
Winter	-	-	5.40	-	-	14.25	-	1.07	-	-	-	-	-	-	20.72
Spring	-	-	5.04	-	-	12.78	-	1.05	-	-	-	-	-	-	18.87
Average per Quarter															20.46
(Exclud. Summer)	-	-	5.29	-	-	14.10	-	1.07	-	-	-	-	-	-	20.46
<u>2006-2007</u>															
Summer (total)	-	-	0.70	-	-	0.55	-	0.81	-	-	-	-	-	0.01	2.06
Summer A/C	-	-	0.28	-	-	0.25	-	0.81	-	-	-	-	-	0.01	1.34
Summer B	-	-	0.42	-	-	0.29	-	-	-	-	-	-	-	-	0.71
Fall	-	-	4.20	-	-	13.98	-	1.32	-	-	-	-	-	0.01	19.50
Winter	-	-	4.16	-	-	13.12	-	1.28	-	-	-	-	-	0.01	18.56
Spring	-	-	4.97	-	-	12.09	-	1.02	-	-	-	-	-	0.01	18.08
Average per Quarter															18.72
(Exclud. Summer)	-	-	4.44	-	-	13.06	-	1.21	-	-	-	-	-	0.01	18.72

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	225.0	-	-	1,077.0	-	-	-	-	-	-	-	-	-	1,302.0
Summer A/C	-	84.0	-	-	538.0	-	-	-	-	-	-	-	-	-	622.0
Summer B	-	141.0	-	-	539.0	-	-	-	-	-	-	-	-	-	680.0
Fall	-	1,059.0	-	-	2,950.0	-	-	48.0	-	-	-	-	-	-	4,057.0
Winter	-	1,128.0	-	-	2,752.0	-	-	16.0	-	-	-	-	-	-	3,896.0
Spring	-	1,116.0	-	-	2,631.0	-	-	4.0	-	-	-	-	-	-	3,751.0
TOTAL	-	3,528.0	-	-	9,410.0	-	-	68.0	-	-	-	-	-	-	13,006.0
														3 qtr tot	11,704.0
<u>2005-2006</u>															
Summer (total)	-	279.0	-	-	925.0	-	-	16.0	-	-	-	-	-	-	1,220.0
Summer A/C	-	123.0	-	-	576.0	-	-	10.0	-	-	-	-	-	-	709.0
Summer B	-	156.0	-	-	349.0	-	-	6.0	-	-	-	-	-	-	511.0
Fall	-	1,071.0	-	-	3,039.0	-	-	24.0	-	-	-	-	-	-	4,134.0
Winter	-	1,230.0	-	-	2,804.0	-	-	4.0	-	-	-	-	-	-	4,038.0
Spring	-	1,167.0	-	-	2,687.0	-	-	12.0	-	-	-	-	-	-	3,866.0
TOTAL	-	3,747.0	-	-	9,455.0	-	-	56.0	-	-	-	-	-	-	13,258.0
														3 qtr tot	12,038.0
<u>2006-2007</u>															
Summer (total)	-	132.0	-	-	980.5	-	-	48.0	-	-	-	-	-	4.0	1,164.5
Summer A/C	-	75.0	-	-	497.5	-	-	32.0	-	-	-	-	-	-	604.5
Summer B	-	57.0	-	-	483.0	-	-	16.0	-	-	-	-	-	4.0	560.0
Fall	-	1,356.0	-	-	3,226.0	-	-	16.0	-	-	-	-	-	-	4,598.0
Winter	-	1,540.0	-	-	2,835.0	-	-	8.0	-	-	-	-	-	-	4,383.0
Spring	-	1,464.0	-	-	2,976.0	-	-	8.0	-	-	-	-	-	-	4,448.0
TOTAL	-	4,492.0	-	-	10,017.5	-	-	80.0	-	-	-	-	-	4.0	14,593.5
														3 qtr tot	13,429.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	351.0	-	-	2,767.9	-	-	-	-	-	-	-	-	-	3,118.9
Summer A/C	-	131.0	-	-	1,382.7	-	-	-	-	-	-	-	-	-	1,513.7
Summer B	-	220.0	-	-	1,385.2	-	-	-	-	-	-	-	-	-	1,605.2
Fall	-	1,652.0	-	-	7,581.5	-	-	230.4	-	-	-	-	-	-	9,463.9
Winter	-	1,759.7	-	-	7,072.6	-	-	76.8	-	-	-	-	-	-	8,909.1
Spring	-	1,741.0	-	-	6,761.7	-	-	19.2	-	-	-	-	-	-	8,521.8
TOTAL	-	5,503.7	-	-	24,183.7	-	-	326.4	-	-	-	-	-	-	30,013.8
														3 qtr tot	26,894.9
<u>2005-2006</u>															
Summer (total)	-	435.2	-	-	2,377.3	-	-	76.8	-	-	-	-	-	-	2,889.3
Summer A/C	-	191.9	-	-	1,480.3	-	-	48.0	-	-	-	-	-	-	1,720.2
Summer B	-	243.4	-	-	896.9	-	-	28.8	-	-	-	-	-	-	1,169.1
Fall	-	1,670.8	-	-	7,810.2	-	-	115.2	-	-	-	-	-	-	9,596.2
Winter	-	1,918.8	-	-	7,206.3	-	-	19.2	-	-	-	-	-	-	9,144.3
Spring	-	1,820.5	-	-	6,905.6	-	-	57.6	-	-	-	-	-	-	8,783.7
TOTAL	-	5,845.3	-	-	24,299.4	-	-	268.8	-	-	-	-	-	-	30,413.5
														3 qtr tot	27,524.2
<u>2006-2007</u>															
Summer (total)	-	205.9	-	-	2,519.9	-	-	230.4	-	-	-	-	-	4.0	2,960.2
Summer A/C	-	117.0	-	-	1,278.6	-	-	153.6	-	-	-	-	-	-	1,549.2
Summer B	-	88.9	-	-	1,241.3	-	-	76.8	-	-	-	-	-	4.0	1,411.0
Fall	-	2,115.4	-	-	8,290.8	-	-	76.8	-	-	-	-	-	-	10,483.0
Winter	-	2,402.4	-	-	7,286.0	-	-	38.4	-	-	-	-	-	-	9,726.8
Spring	-	2,283.8	-	-	7,648.3	-	-	38.4	-	-	-	-	-	-	9,970.6
TOTAL	-	7,007.5	-	-	25,745.0	-	-	384.0	-	-	-	-	-	4.0	33,140.5
														3 qtr tot	30,180.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - COM55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.65	-	-	5.13	-	-	-	-	-	-	-	-	-	5.78
Summer A/C	-	0.24	-	-	2.56	-	-	-	-	-	-	-	-	-	2.81
Summer B	-	0.41	-	-	2.57	-	-	-	-	-	-	-	-	-	2.98
Fall	-	3.07	-	-	14.05	-	-	0.42	-	-	-	-	-	-	17.54
Winter	-	3.27	-	-	13.10	-	-	0.14	-	-	-	-	-	-	16.52
Spring	-	3.23	-	-	12.53	-	-	0.04	-	-	-	-	-	-	15.80
Average per Quarter															16.62
(Exclud. Summer)	-	3.19	-	-	13.23	-	-	0.20	-	-	-	-	-	-	16.62
<u>2005-2006</u>															
Summer (total)	-	0.81	-	-	4.40	-	-	0.14	-	-	-	-	-	-	5.36
Summer A/C	-	0.36	-	-	2.74	-	-	0.09	-	-	-	-	-	-	3.19
Summer B	-	0.45	-	-	1.66	-	-	0.05	-	-	-	-	-	-	2.17
Fall	-	3.10	-	-	14.47	-	-	0.21	-	-	-	-	-	-	17.79
Winter	-	3.57	-	-	13.35	-	-	0.04	-	-	-	-	-	-	16.95
Spring	-	3.38	-	-	12.80	-	-	0.11	-	-	-	-	-	-	16.28
Average per Quarter															17.01
(Exclud. Summer)	-	3.35	-	-	13.54	-	-	0.12	-	-	-	-	-	-	17.01
<u>2006-2007</u>															
Summer (total)	-	0.38	-	-	4.67	-	-	0.42	-	-	-	-	-	0.01	5.48
Summer A/C	-	0.22	-	-	2.37	-	-	0.28	-	-	-	-	-	-	2.87
Summer B	-	0.17	-	-	2.30	-	-	0.14	-	-	-	-	-	0.01	2.61
Fall	-	3.93	-	-	15.36	-	-	0.14	-	-	-	-	-	-	19.43
Winter	-	4.46	-	-	13.50	-	-	0.07	-	-	-	-	-	-	18.03
Spring	-	4.24	-	-	14.17	-	-	0.07	-	-	-	-	-	-	18.49
Average per Quarter															18.65
(Exclud. Summer)	-	4.21	-	-	14.34	-	-	0.09	-	-	-	-	-	-	18.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	248.0	-	-	-	-	-	-	-	-	-	-	-	248.0
Summer A/C	-	-	248.0	-	-	-	-	-	-	-	-	-	-	-	248.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,684.0	-	-	2,690.0	-	-	-	-	-	-	-	-	4,374.0
Winter	-	-	796.0	-	-	2,765.0	-	-	-	-	-	-	-	-	3,561.0
Spring	-	-	-	-	-	2,469.0	-	-	-	-	-	-	-	-	2,469.0
TOTAL	-	-	2,728.0	-	-	7,924.0	-	-	-	-	-	-	-	-	10,652.0
														3 qtr tot	10,404.0
<u>2005-2006</u>															
Summer (total)	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	-	204.0
Summer A/C	-	-	200.0	-	-	4.0	-	-	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,664.0	-	-	2,453.0	-	-	-	-	-	-	-	-	4,117.0
Winter	-	-	796.0	-	-	2,748.0	-	-	-	-	-	-	-	-	3,544.0
Spring	-	-	-	-	-	2,475.0	-	-	-	-	-	-	-	-	2,475.0
TOTAL	-	-	2,660.0	-	-	7,680.0	-	-	-	-	-	-	-	-	10,340.0
														3 qtr tot	10,136.0
<u>2006-2007</u>															
Summer (total)	-	-	172.0	-	-	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	-	60.0	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer B	-	-	112.0	-	-	-	-	-	-	-	-	-	-	-	112.0
Fall	-	-	1,444.0	-	-	2,848.0	-	-	-	-	-	-	-	-	4,292.0
Winter	-	-	512.0	-	-	2,941.0	-	-	-	-	-	-	-	-	3,453.0
Spring	-	-	-	-	-	2,544.0	-	-	-	-	-	-	-	-	2,544.0
TOTAL	-	-	2,128.0	-	-	8,333.0	-	-	-	-	-	-	-	-	10,461.0
														3 qtr tot	10,289.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	372.0	-	-	-	-	-	-	-	-	-	-	-	372.0
Summer A/C	-	-	372.0	-	-	-	-	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,526.0	-	-	8,796.3	-	-	-	-	-	-	-	-	11,322.3
Winter	-	-	1,194.0	-	-	9,041.6	-	-	-	-	-	-	-	-	10,235.6
Spring	-	-	-	-	-	8,073.6	-	-	-	-	-	-	-	-	8,073.6
TOTAL	-	-	4,092.0	-	-	25,911.5	-	-	-	-	-	-	-	-	30,003.5
														3 qtr tot	29,631.5
<u>2005-2006</u>															
Summer (total)	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	-	313.1
Summer A/C	-	-	300.0	-	-	13.1	-	-	-	-	-	-	-	-	313.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,496.0	-	-	8,021.3	-	-	-	-	-	-	-	-	10,517.3
Winter	-	-	1,194.0	-	-	8,986.0	-	-	-	-	-	-	-	-	10,180.0
Spring	-	-	-	-	-	8,093.3	-	-	-	-	-	-	-	-	8,093.3
TOTAL	-	-	3,990.0	-	-	25,113.6	-	-	-	-	-	-	-	-	29,103.6
														3 qtr tot	28,790.5
<u>2006-2007</u>															
Summer (total)	-	-	258.0	-	-	-	-	-	-	-	-	-	-	-	258.0
Summer A/C	-	-	90.0	-	-	-	-	-	-	-	-	-	-	-	90.0
Summer B	-	-	168.0	-	-	-	-	-	-	-	-	-	-	-	168.0
Fall	-	-	2,166.0	-	-	9,313.0	-	-	-	-	-	-	-	-	11,479.0
Winter	-	-	768.0	-	-	9,617.1	-	-	-	-	-	-	-	-	10,385.1
Spring	-	-	-	-	-	8,318.9	-	-	-	-	-	-	-	-	8,318.9
TOTAL	-	-	3,192.0	-	-	27,248.9	-	-	-	-	-	-	-	-	30,440.9
														3 qtr tot	30,182.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - THA55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	0.69	-	-	-	-	-	-	-	-	-	-	-	0.69
Summer A/C	-	-	0.69	-	-	-	-	-	-	-	-	-	-	-	0.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	4.68	-	-	16.30	-	-	-	-	-	-	-	-	20.98
Winter	-	-	2.21	-	-	16.76	-	-	-	-	-	-	-	-	18.97
Spring	-	-	-	-	-	14.96	-	-	-	-	-	-	-	-	14.96
Average per Quarter															18.30
(Exclud. Summer)	-	-	2.30	-	-	16.01	-	-	-	-	-	-	-	-	18.30
<u>2005-2006</u>															
Summer (total)	-	-	0.56	-	-	0.02	-	-	-	-	-	-	-	-	0.58
Summer A/C	-	-	0.56	-	-	0.02	-	-	-	-	-	-	-	-	0.58
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	4.62	-	-	14.87	-	-	-	-	-	-	-	-	19.49
Winter	-	-	2.21	-	-	16.65	-	-	-	-	-	-	-	-	18.87
Spring	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	15.00
Average per Quarter															17.78
(Exclud. Summer)	-	-	2.28	-	-	15.51	-	-	-	-	-	-	-	-	17.78
<u>2006-2007</u>															
Summer (total)	-	-	0.48	-	-	-	-	-	-	-	-	-	-	-	0.48
Summer A/C	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer B	-	-	0.31	-	-	-	-	-	-	-	-	-	-	-	0.31
Fall	-	-	4.01	-	-	17.26	-	-	-	-	-	-	-	-	21.27
Winter	-	-	1.42	-	-	17.82	-	-	-	-	-	-	-	-	19.25
Spring	-	-	-	-	-	15.42	-	-	-	-	-	-	-	-	15.42
Average per Quarter															18.65
(Exclud. Summer)	-	-	1.81	-	-	16.83	-	-	-	-	-	-	-	-	18.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	182.0	-	-	-	-	-	-	-	-	-	182.0
Winter	-	-	-	-	220.0	-	-	-	-	-	-	-	-	-	220.0
Spring	-	-	-	-	246.0	-	-	-	-	-	-	-	-	-	246.0
TOTAL	-	-	-	-	648.0	-	-	-	-	-	-	-	-	-	648.0
														3 qtr tot	648.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	164.0	-	-	-	-	-	-	-	-	-	164.0
Winter	-	-	-	-	240.0	-	-	-	-	-	-	-	-	-	240.0
Spring	-	-	-	-	346.0	-	-	-	-	-	-	-	-	-	346.0
TOTAL	-	-	-	-	750.0	-	-	-	-	-	-	-	-	-	750.0
														3 qtr tot	750.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	165.0	-	-	-	-	-	-	-	-	-	165.0
Winter	-	-	-	-	206.0	-	-	-	-	-	-	-	-	-	206.0
Spring	-	-	-	-	225.0	-	-	4.0	-	-	-	-	-	-	229.0
TOTAL	-	-	-	-	596.0	-	-	4.0	-	-	-	-	-	-	600.0
														3 qtr tot	600.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	467.7	-	-	-	-	-	-	-	-	-	467.7
Winter	-	-	-	-	565.4	-	-	-	-	-	-	-	-	-	565.4
Spring	-	-	-	-	632.2	-	-	-	-	-	-	-	-	-	632.2
TOTAL	-	-	-	-	1,665.4	-	-	-	-	-	-	-	-	-	1,665.4
														3 qtr tot	1,665.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	421.5	-	-	-	-	-	-	-	-	-	421.5
Winter	-	-	-	-	616.8	-	-	-	-	-	-	-	-	-	616.8
Spring	-	-	-	-	889.2	-	-	-	-	-	-	-	-	-	889.2
TOTAL	-	-	-	-	1,927.5	-	-	-	-	-	-	-	-	-	1,927.5
														3 qtr tot	1,927.5
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	424.1	-	-	-	-	-	-	-	-	-	424.1
Winter	-	-	-	-	529.4	-	-	-	-	-	-	-	-	-	529.4
Spring	-	-	-	-	578.3	-	-	19.2	-	-	-	-	-	-	597.5
TOTAL	-	-	-	-	1,531.7	-	-	19.2	-	-	-	-	-	-	1,550.9
														3 qtr tot	1,550.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.87	-	-	-	-	-	-	-	-	-	0.87
Winter	-	-	-	-	1.05	-	-	-	-	-	-	-	-	-	1.05
Spring	-	-	-	-	1.17	-	-	-	-	-	-	-	-	-	1.17
Average per Quarter															1.03
(Exclud. Summer)	-	-	-	-	1.03	-	-	-	-	-	-	-	-	-	1.03
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.78	-	-	-	-	-	-	-	-	-	0.78
Winter	-	-	-	-	1.14	-	-	-	-	-	-	-	-	-	1.14
Spring	-	-	-	-	1.65	-	-	-	-	-	-	-	-	-	1.65
Average per Quarter															1.19
(Exclud. Summer)	-	-	-	-	1.19	-	-	-	-	-	-	-	-	-	1.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.79	-	-	-	-	-	-	-	-	-	0.79
Winter	-	-	-	-	0.98	-	-	-	-	-	-	-	-	-	0.98
Spring	-	-	-	-	1.07	-	-	0.04	-	-	-	-	-	-	1.11
Average per Quarter															0.96
(Exclud. Summer)	-	-	-	-	0.95	-	-	0.01	-	-	-	-	-	-	0.96

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	856.0	-	-	1,800.0	-	-	452.0	-	-	-	-	-	-	3,108.0
Summer A/C	-	472.0	-	-	956.0	-	-	412.0	-	-	-	-	-	-	1,840.0
Summer B	-	384.0	-	-	844.0	-	-	40.0	-	-	-	-	-	-	1,268.0
Fall	-	8,604.0	-	-	3,760.0	-	-	564.0	-	-	-	-	-	-	12,928.0
Winter	-	7,780.0	-	-	3,719.0	28.0	-	615.0	-	-	-	-	-	-	12,142.0
Spring	-	7,344.0	-	-	3,589.0	76.0	-	614.0	-	-	-	-	-	-	11,623.0
TOTAL	-	24,584.0	-	-	12,868.0	104.0	-	2,245.0	-	-	-	-	-	-	39,801.0
														3 qtr tot	36,693.0
<u>2005-2006</u>															
Summer (total)	-	816.0	-	-	1,604.0	-	-	364.0	-	-	-	-	-	-	2,784.0
Summer A/C	-	396.0	-	-	1,056.0	-	-	364.0	-	-	-	-	-	-	1,816.0
Summer B	-	420.0	-	-	548.0	-	-	-	-	-	-	-	-	-	968.0
Fall	-	8,710.0	-	-	3,716.0	-	-	628.0	-	-	-	-	-	-	13,054.0
Winter	-	8,074.0	-	-	4,055.0	48.0	-	623.0	-	-	-	-	-	-	12,800.0
Spring	-	7,164.0	-	-	3,976.0	92.0	-	578.0	-	-	-	-	-	-	11,810.0
TOTAL	-	24,764.0	-	-	13,351.0	140.0	-	2,193.0	-	-	-	-	-	-	40,448.0
														3 qtr tot	37,664.0
<u>2006-2007</u>															
Summer (total)	-	848.0	-	-	1,558.0	-	-	314.0	-	-	-	-	-	-	2,720.0
Summer A/C	-	328.0	-	-	834.0	-	-	278.0	-	-	-	-	-	-	1,440.0
Summer B	-	520.0	-	-	724.0	-	-	36.0	-	-	-	-	-	-	1,280.0
Fall	-	8,514.0	-	-	3,686.0	-	-	547.0	-	-	-	-	-	32.0	12,779.0
Winter	-	7,729.0	-	-	3,695.0	-	-	508.0	-	-	-	-	-	12.0	11,944.0
Spring	-	6,368.0	-	-	3,865.0	-	-	524.0	-	-	-	-	-	24.0	10,781.0
TOTAL	-	23,459.0	-	-	12,804.0	-	-	1,893.0	-	-	-	-	-	68.0	38,224.0
														3 qtr tot	35,504.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	1,335.4	-	-	4,626.0	-	-	2,169.6	-	-	-	-	-	-	8,131.0
Summer A/C	-	736.3	-	-	2,456.9	-	-	1,977.6	-	-	-	-	-	-	5,170.8
Summer B	-	599.0	-	-	2,169.1	-	-	192.0	-	-	-	-	-	-	2,960.1
Fall	-	13,422.2	-	-	9,663.2	-	-	2,707.2	-	-	-	-	-	-	25,792.6
Winter	-	12,136.8	-	-	9,557.8	91.6	-	2,952.0	-	-	-	-	-	-	24,738.2
Spring	-	11,456.6	-	-	9,223.7	248.5	-	2,947.2	-	-	-	-	-	-	23,876.1
TOTAL	-	38,351.0	-	-	33,070.8	340.1	-	10,776.0	-	-	-	-	-	-	82,537.9
														3 qtr tot	74,406.9
<u>2005-2006</u>															
Summer (total)	-	1,273.0	-	-	4,122.3	-	-	1,747.2	-	-	-	-	-	-	7,142.4
Summer A/C	-	617.8	-	-	2,713.9	-	-	1,747.2	-	-	-	-	-	-	5,078.9
Summer B	-	655.2	-	-	1,408.4	-	-	-	-	-	-	-	-	-	2,063.6
Fall	-	13,587.6	-	-	9,550.1	-	-	3,014.4	-	-	-	-	-	-	26,152.1
Winter	-	12,595.4	-	-	10,421.4	157.0	-	2,990.4	-	-	-	-	-	-	26,164.2
Spring	-	11,175.8	-	-	10,218.3	300.8	-	2,774.4	-	-	-	-	-	-	24,469.4
TOTAL	-	38,631.8	-	-	34,312.1	457.8	-	10,526.4	-	-	-	-	-	-	83,928.1
														3 qtr tot	76,785.7
<u>2006-2007</u>															
Summer (total)	-	1,322.9	-	-	4,004.1	-	-	1,507.2	-	-	-	-	-	-	6,834.1
Summer A/C	-	511.7	-	-	2,143.4	-	-	1,334.4	-	-	-	-	-	-	3,989.5
Summer B	-	811.2	-	-	1,860.7	-	-	172.8	-	-	-	-	-	-	2,844.7
Fall	-	13,281.8	-	-	9,473.0	-	-	2,625.6	-	-	-	-	-	32.0	25,412.5
Winter	-	12,057.2	-	-	9,496.2	-	-	2,438.4	-	-	-	-	-	12.0	24,003.8
Spring	-	9,934.1	-	-	9,933.1	-	-	2,515.2	-	-	-	-	-	24.0	22,406.3
TOTAL	-	36,596.0	-	-	32,906.3	-	-	9,086.4	-	-	-	-	-	68.0	78,656.7
														3 qtr tot	71,822.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - ENG55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	2.48	-	-	8.57	-	-	4.00	-	-	-	-	-	-	15.05
Summer A/C	-	1.37	-	-	4.55	-	-	3.65	-	-	-	-	-	-	9.57
Summer B	-	1.11	-	-	4.02	-	-	0.35	-	-	-	-	-	-	5.49
Fall	-	24.94	-	-	17.90	-	-	4.99	-	-	-	-	-	-	47.84
Winter	-	22.55	-	-	17.71	0.17	-	5.44	-	-	-	-	-	-	45.87
Spring	-	21.29	-	-	17.09	0.46	-	5.43	-	-	-	-	-	-	44.27
Average per Quarter															45.99
(Exclud. Summer)	-	22.93	-	-	17.57	0.21	-	5.29	-	-	-	-	-	-	45.99
<u>2005-2006</u>															
Summer (total)	-	2.37	-	-	7.64	-	-	3.22	-	-	-	-	-	-	13.22
Summer A/C	-	1.15	-	-	5.03	-	-	3.22	-	-	-	-	-	-	9.40
Summer B	-	1.22	-	-	2.61	-	-	-	-	-	-	-	-	-	3.83
Fall	-	25.25	-	-	17.70	-	-	5.56	-	-	-	-	-	-	48.50
Winter	-	23.40	-	-	19.31	0.29	-	5.51	-	-	-	-	-	-	48.52
Spring	-	20.77	-	-	18.93	0.56	-	5.12	-	-	-	-	-	-	45.37
Average per Quarter															47.46
(Exclud. Summer)	-	23.14	-	-	18.65	0.28	-	5.40	-	-	-	-	-	-	47.46
<u>2006-2007</u>															
Summer (total)	-	2.46	-	-	7.42	-	-	2.78	-	-	-	-	-	-	12.66
Summer A/C	-	0.95	-	-	3.97	-	-	2.46	-	-	-	-	-	-	7.38
Summer B	-	1.51	-	-	3.45	-	-	0.32	-	-	-	-	-	-	5.27
Fall	-	24.68	-	-	17.55	-	-	4.84	-	-	-	-	-	0.06	47.13
Winter	-	22.40	-	-	17.60	-	-	4.50	-	-	-	-	-	0.02	44.52
Spring	-	18.46	-	-	18.40	-	-	4.64	-	-	-	-	-	0.04	41.54
Average per Quarter															44.40
(Exclud. Summer)	-	21.85	-	-	17.85	-	-	4.66	-	-	-	-	-	0.04	44.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics
(Regular Courses)

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	172.0	-	-	-	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	172.0	-	-	-	-	-	-	-	-	-	-	-	-	172.0
Fall	-	1,036.0	-	-	230.0	-	-	12.0	-	-	-	-	-	-	1,278.0
Winter	-	1,356.0	-	-	236.0	-	-	8.0	-	-	-	-	-	-	1,600.0
Spring	-	1,412.0	-	-	356.0	-	-	12.0	-	-	-	-	-	-	1,780.0
TOTAL	-	3,976.0	-	-	822.0	-	-	32.0	-	-	-	-	-	-	4,830.0
														3 qtr tot	4,658.0
<u>2005-2006</u>															
Summer (total)	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	-	232.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	188.0	-	-	44.0	-	-	-	-	-	-	-	-	-	232.0
Fall	-	1,768.0	-	-	256.0	-	-	8.0	-	-	-	-	-	-	2,032.0
Winter	-	1,116.0	-	-	310.0	-	-	8.0	-	-	-	-	-	-	1,434.0
Spring	-	1,952.0	-	-	166.0	-	-	12.0	-	-	-	-	-	-	2,130.0
TOTAL	-	5,024.0	-	-	776.0	-	-	28.0	-	-	-	-	-	-	5,828.0
														3 qtr tot	5,596.0
<u>2006-2007</u>															
Summer (total)	-	136.0	-	-	36.0	-	-	-	-	-	-	-	-	-	172.0
Summer A/C	-	136.0	-	-	36.0	-	-	-	-	-	-	-	-	-	172.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,416.0	-	-	264.0	-	-	20.0	-	-	-	-	-	8.0	1,708.0
Winter	-	1,772.0	-	-	284.0	-	-	8.0	-	-	-	-	-	20.0	2,084.0
Spring	-	1,784.0	-	-	116.0	-	-	-	-	-	-	-	-	13.0	1,913.0
TOTAL	-	5,108.0	-	-	700.0	-	-	28.0	-	-	-	-	-	41.0	5,877.0
														3 qtr tot	5,705.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics
(Regular Courses)

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	268.3	-	-	-	-	-	-	-	-	-	-	-	-	268.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	268.3	-	-	-	-	-	-	-	-	-	-	-	-	268.3
Fall	-	1,616.2	-	-	591.1	-	-	57.6	-	-	-	-	-	-	2,264.9
Winter	-	2,115.4	-	-	606.5	-	-	38.4	-	-	-	-	-	-	2,760.3
Spring	-	2,202.7	-	-	914.9	-	-	57.6	-	-	-	-	-	-	3,175.2
TOTAL	-	6,202.6	-	-	2,112.5	-	-	153.6	-	-	-	-	-	-	8,468.7
														3 qtr tot	8,200.4
<u>2005-2006</u>															
Summer (total)	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	-	406.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	293.3	-	-	113.1	-	-	-	-	-	-	-	-	-	406.4
Fall	-	2,758.1	-	-	657.9	-	-	38.4	-	-	-	-	-	-	3,454.4
Winter	-	1,741.0	-	-	796.7	-	-	38.4	-	-	-	-	-	-	2,576.1
Spring	-	3,045.1	-	-	426.6	-	-	57.6	-	-	-	-	-	-	3,529.3
TOTAL	-	7,837.4	-	-	1,994.3	-	-	134.4	-	-	-	-	-	-	9,966.2
														3 qtr tot	9,559.8
<u>2006-2007</u>															
Summer (total)	-	212.2	-	-	92.5	-	-	-	-	-	-	-	-	-	304.7
Summer A/C	-	212.2	-	-	92.5	-	-	-	-	-	-	-	-	-	304.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,209.0	-	-	678.5	-	-	96.0	-	-	-	-	-	8.0	2,991.4
Winter	-	2,764.3	-	-	729.9	-	-	38.4	-	-	-	-	-	20.0	3,552.6
Spring	-	2,783.0	-	-	298.1	-	-	-	-	-	-	-	-	13.0	3,094.2
TOTAL	-	7,968.5	-	-	1,799.0	-	-	134.4	-	-	-	-	-	41.0	9,942.9
														3 qtr tot	9,638.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics
 (Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
Fall	-	3.00	-	-	1.10	-	-	0.11	-	-	-	-	-	-	4.20
Winter	-	3.93	-	-	1.12	-	-	0.07	-	-	-	-	-	-	5.13
Spring	-	4.09	-	-	1.70	-	-	0.11	-	-	-	-	-	-	5.89
Average per Quarter															5.07
(Exclud. Summer)	-	3.68	-	-	1.30	-	-	0.09	-	-	-	-	-	-	5.07
<u>2005-2006</u>															
Summer (total)	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	-	0.75
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.54	-	-	0.21	-	-	-	-	-	-	-	-	-	0.75
Fall	-	5.12	-	-	1.22	-	-	0.07	-	-	-	-	-	-	6.41
Winter	-	3.23	-	-	1.48	-	-	0.07	-	-	-	-	-	-	4.78
Spring	-	5.66	-	-	0.79	-	-	0.11	-	-	-	-	-	-	6.55
Average per Quarter															5.92
(Exclud. Summer)	-	4.67	-	-	1.16	-	-	0.08	-	-	-	-	-	-	5.92
<u>2006-2007</u>															
Summer (total)	-	0.39	-	-	0.17	-	-	-	-	-	-	-	-	-	0.57
Summer A/C	-	0.39	-	-	0.17	-	-	-	-	-	-	-	-	-	0.57
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4.10	-	-	1.26	-	-	0.18	-	-	-	-	-	0.01	5.55
Winter	-	5.14	-	-	1.35	-	-	0.07	-	-	-	-	-	0.04	6.60
Spring	-	5.17	-	-	0.55	-	-	-	-	-	-	-	-	0.02	5.75
Average per Quarter															5.97
(Exclud. Summer)	-	4.80	-	-	1.05	-	-	0.08	-	-	-	-	-	0.03	5.97

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	1,228.0	-	-	-	-	-	-	-	-	-	-	-	-	1,228.0
Summer A/C	-	664.0	-	-	-	-	-	-	-	-	-	-	-	-	664.0
Summer B	-	564.0	-	-	-	-	-	-	-	-	-	-	-	-	564.0
Fall	-	3,004.0	-	-	-	-	-	-	-	-	-	-	-	-	3,004.0
Winter	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	-	3,536.0
Spring	-	3,280.0	-	-	-	-	-	-	-	-	-	-	-	-	3,280.0
TOTAL	-	11,048.0	-	-	-	-	-	-	-	-	-	-	-	-	11,048.0
														3 qtr tot	9,820.0
<u>2005-2006</u>															
Summer (total)	-	1,060.0	-	-	-	-	-	-	-	-	-	-	-	-	1,060.0
Summer A/C	-	656.0	-	-	-	-	-	-	-	-	-	-	-	-	656.0
Summer B	-	404.0	-	-	-	-	-	-	-	-	-	-	-	-	404.0
Fall	-	2,896.0	-	-	-	-	-	-	-	-	-	-	-	-	2,896.0
Winter	-	3,912.0	-	-	-	-	-	-	-	-	-	-	-	-	3,912.0
Spring	-	3,396.0	-	-	-	-	-	-	-	-	-	-	-	-	3,396.0
TOTAL	-	11,264.0	-	-	-	-	-	-	-	-	-	-	-	-	11,264.0
														3 qtr tot	10,204.0
<u>2006-2007</u>															
Summer (total)	-	1,008.0	-	-	-	-	-	-	-	-	-	-	-	-	1,008.0
Summer A/C	-	356.0	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Summer B	-	652.0	-	-	-	-	-	-	-	-	-	-	-	-	652.0
Fall	-	3,712.0	-	-	-	-	-	-	-	-	-	-	-	-	3,712.0
Winter	-	3,832.0	-	-	-	-	-	-	-	-	-	-	-	-	3,832.0
Spring	-	3,332.0	-	-	-	-	-	-	-	-	-	-	-	-	3,332.0
TOTAL	-	11,884.0	-	-	-	-	-	-	-	-	-	-	-	-	11,884.0
														3 qtr tot	10,876.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	1,915.7	-	-	-	-	-	-	-	-	-	-	-	-	1,915.7
Summer A/C	-	1,035.8	-	-	-	-	-	-	-	-	-	-	-	-	1,035.8
Summer B	-	879.8	-	-	-	-	-	-	-	-	-	-	-	-	879.8
Fall	-	4,686.2	-	-	-	-	-	-	-	-	-	-	-	-	4,686.2
Winter	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	-	5,516.2
Spring	-	5,116.8	-	-	-	-	-	-	-	-	-	-	-	-	5,116.8
TOTAL	-	17,234.9	-	-	-	-	-	-	-	-	-	-	-	-	17,234.9
														3 qtr tot	15,319.2
<u>2005-2006</u>															
Summer (total)	-	1,653.6	-	-	-	-	-	-	-	-	-	-	-	-	1,653.6
Summer A/C	-	1,023.4	-	-	-	-	-	-	-	-	-	-	-	-	1,023.4
Summer B	-	630.2	-	-	-	-	-	-	-	-	-	-	-	-	630.2
Fall	-	4,517.8	-	-	-	-	-	-	-	-	-	-	-	-	4,517.8
Winter	-	6,102.7	-	-	-	-	-	-	-	-	-	-	-	-	6,102.7
Spring	-	5,297.8	-	-	-	-	-	-	-	-	-	-	-	-	5,297.8
TOTAL	-	17,571.8	-	-	-	-	-	-	-	-	-	-	-	-	17,571.8
														3 qtr tot	15,918.2
<u>2006-2007</u>															
Summer (total)	-	1,572.5	-	-	-	-	-	-	-	-	-	-	-	-	1,572.5
Summer A/C	-	555.4	-	-	-	-	-	-	-	-	-	-	-	-	555.4
Summer B	-	1,017.1	-	-	-	-	-	-	-	-	-	-	-	-	1,017.1
Fall	-	5,790.7	-	-	-	-	-	-	-	-	-	-	-	-	5,790.7
Winter	-	5,977.9	-	-	-	-	-	-	-	-	-	-	-	-	5,977.9
Spring	-	5,197.9	-	-	-	-	-	-	-	-	-	-	-	-	5,197.9
TOTAL	-	18,539.0	-	-	-	-	-	-	-	-	-	-	-	-	18,539.0
														3 qtr tot	16,966.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - NWW55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	3.56	-	-	-	-	-	-	-	-	-	-	-	-	3.56
Summer A/C	-	1.92	-	-	-	-	-	-	-	-	-	-	-	-	1.92
Summer B	-	1.63	-	-	-	-	-	-	-	-	-	-	-	-	1.63
Fall	-	8.71	-	-	-	-	-	-	-	-	-	-	-	-	8.71
Winter	-	10.25	-	-	-	-	-	-	-	-	-	-	-	-	10.25
Spring	-	9.51	-	-	-	-	-	-	-	-	-	-	-	-	9.51
Average per Quarter															9.49
(Exclud. Summer)	-	9.49	-	-	-	-	-	-	-	-	-	-	-	-	9.49
<u>2005-2006</u>															
Summer (total)	-	3.07	-	-	-	-	-	-	-	-	-	-	-	-	3.07
Summer A/C	-	1.90	-	-	-	-	-	-	-	-	-	-	-	-	1.90
Summer B	-	1.17	-	-	-	-	-	-	-	-	-	-	-	-	1.17
Fall	-	8.39	-	-	-	-	-	-	-	-	-	-	-	-	8.39
Winter	-	11.34	-	-	-	-	-	-	-	-	-	-	-	-	11.34
Spring	-	9.84	-	-	-	-	-	-	-	-	-	-	-	-	9.84
Average per Quarter															9.86
(Exclud. Summer)	-	9.86	-	-	-	-	-	-	-	-	-	-	-	-	9.86
<u>2006-2007</u>															
Summer (total)	-	2.92	-	-	-	-	-	-	-	-	-	-	-	-	2.92
Summer A/C	-	1.03	-	-	-	-	-	-	-	-	-	-	-	-	1.03
Summer B	-	1.89	-	-	-	-	-	-	-	-	-	-	-	-	1.89
Fall	-	10.76	-	-	-	-	-	-	-	-	-	-	-	-	10.76
Winter	-	11.11	-	-	-	-	-	-	-	-	-	-	-	-	11.11
Spring	-	9.66	-	-	-	-	-	-	-	-	-	-	-	-	9.66
Average per Quarter															10.51
(Exclud. Summer)	-	10.51	-	-	-	-	-	-	-	-	-	-	-	-	10.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	756.0	-	-	877.0	-	-	28.0	-	-	-	-	-	-	1,661.0
Summer A/C	-	488.0	-	-	464.0	-	-	28.0	-	-	-	-	-	-	980.0
Summer B	-	268.0	-	-	413.0	-	-	-	-	-	-	-	-	-	681.0
Fall	-	3,124.0	-	-	2,291.0	-	-	21.0	-	-	-	-	-	-	5,436.0
Winter	-	2,676.0	-	-	2,481.0	-	-	12.0	-	-	-	-	-	-	5,169.0
Spring	-	2,348.0	-	-	1,643.0	-	-	49.0	-	-	-	-	-	-	4,040.0
TOTAL	-	8,904.0	-	-	7,292.0	-	-	110.0	-	-	-	-	-	-	16,306.0
														3 qtr tot	14,645.0
<u>2005-2006</u>															
Summer (total)	-	844.0	-	-	798.0	-	-	28.0	-	-	-	-	-	-	1,670.0
Summer A/C	-	548.0	-	-	428.0	-	-	16.0	-	-	-	-	-	-	992.0
Summer B	-	296.0	-	-	370.0	-	-	12.0	-	-	-	-	-	-	678.0
Fall	-	3,120.0	-	-	2,352.0	-	-	24.0	-	-	-	-	-	-	5,496.0
Winter	-	2,720.0	-	-	2,735.0	-	-	36.0	-	-	-	-	-	-	5,491.0
Spring	-	2,316.0	-	-	1,830.0	-	-	36.0	-	-	-	-	-	-	4,182.0
TOTAL	-	9,000.0	-	-	7,715.0	-	-	124.0	-	-	-	-	-	-	16,839.0
														3 qtr tot	15,169.0
<u>2006-2007</u>															
Summer (total)	-	944.0	-	-	814.0	-	-	40.0	-	-	-	-	-	16.0	1,814.0
Summer A/C	-	944.0	-	-	482.0	-	-	28.0	-	-	-	-	-	8.0	1,462.0
Summer B	-	-	-	-	332.0	-	-	12.0	-	-	-	-	-	8.0	352.0
Fall	-	3,200.0	-	-	2,544.0	-	-	28.0	-	-	-	-	-	64.0	5,836.0
Winter	-	2,524.0	-	-	2,588.0	-	-	20.0	-	-	-	-	-	76.0	5,208.0
Spring	-	2,264.0	-	-	1,758.0	-	-	24.0	-	-	-	-	-	80.0	4,126.0
TOTAL	-	8,932.0	-	-	7,704.0	-	-	112.0	-	-	-	-	-	236.0	16,984.0
														3 qtr tot	15,170.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	1,179.4	-	-	2,253.9	-	-	134.4	-	-	-	-	-	-	3,567.7
Summer A/C	-	761.3	-	-	1,192.5	-	-	134.4	-	-	-	-	-	-	2,088.2
Summer B	-	418.1	-	-	1,061.4	-	-	-	-	-	-	-	-	-	1,479.5
Fall	-	4,873.4	-	-	5,887.9	-	-	100.8	-	-	-	-	-	-	10,862.1
Winter	-	4,174.6	-	-	6,376.2	-	-	57.6	-	-	-	-	-	-	10,608.3
Spring	-	3,662.9	-	-	4,222.5	-	-	235.2	-	-	-	-	-	-	8,120.6
TOTAL	-	13,890.2	-	-	18,740.4	-	-	528.0	-	-	-	-	-	-	33,158.7
														3 qtr tot	29,591.0
<u>2005-2006</u>															
Summer (total)	-	1,316.6	-	-	2,050.9	-	-	134.4	-	-	-	-	-	-	3,501.9
Summer A/C	-	854.9	-	-	1,100.0	-	-	76.8	-	-	-	-	-	-	2,031.6
Summer B	-	461.8	-	-	950.9	-	-	57.6	-	-	-	-	-	-	1,470.3
Fall	-	4,867.2	-	-	6,044.6	-	-	115.2	-	-	-	-	-	-	11,027.0
Winter	-	4,243.2	-	-	7,029.0	-	-	172.8	-	-	-	-	-	-	11,445.0
Spring	-	3,613.0	-	-	4,703.1	-	-	172.8	-	-	-	-	-	-	8,488.9
TOTAL	-	14,040.0	-	-	19,827.6	-	-	595.2	-	-	-	-	-	-	34,462.8
														3 qtr tot	30,960.9
<u>2006-2007</u>															
Summer (total)	-	1,472.6	-	-	2,092.0	-	-	192.0	-	-	-	-	-	16.0	3,772.6
Summer A/C	-	1,472.6	-	-	1,238.7	-	-	134.4	-	-	-	-	-	8.0	2,853.8
Summer B	-	-	-	-	853.2	-	-	57.6	-	-	-	-	-	8.0	918.8
Fall	-	4,992.0	-	-	6,538.1	-	-	134.4	-	-	-	-	-	64.0	11,728.5
Winter	-	3,937.4	-	-	6,651.2	-	-	96.0	-	-	-	-	-	76.0	10,760.6
Spring	-	3,531.8	-	-	4,518.1	-	-	115.2	-	-	-	-	-	80.0	8,245.1
TOTAL	-	13,933.9	-	-	19,799.3	-	-	537.6	-	-	-	-	-	236.0	34,506.8
														3 qtr tot	30,734.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - MOL55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	2.19	-	-	4.18	-	-	0.25	-	-	-	-	-	-	6.62
Summer A/C	-	1.41	-	-	2.21	-	-	0.25	-	-	-	-	-	-	3.87
Summer B	-	0.78	-	-	1.97	-	-	-	-	-	-	-	-	-	2.74
Fall	-	9.06	-	-	10.91	-	-	0.19	-	-	-	-	-	-	20.15
Winter	-	7.76	-	-	11.81	-	-	0.11	-	-	-	-	-	-	19.68
Spring	-	6.81	-	-	7.82	-	-	0.43	-	-	-	-	-	-	15.06
Average per Quarter															18.30
(Exclud. Summer)	-	7.87	-	-	10.18	-	-	0.24	-	-	-	-	-	-	18.30
<u>2005-2006</u>															
Summer (total)	-	2.45	-	-	3.80	-	-	0.25	-	-	-	-	-	-	6.49
Summer A/C	-	1.59	-	-	2.04	-	-	0.14	-	-	-	-	-	-	3.77
Summer B	-	0.86	-	-	1.76	-	-	0.11	-	-	-	-	-	-	2.73
Fall	-	9.04	-	-	11.20	-	-	0.21	-	-	-	-	-	-	20.46
Winter	-	7.88	-	-	13.02	-	-	0.32	-	-	-	-	-	-	21.23
Spring	-	6.71	-	-	8.71	-	-	0.32	-	-	-	-	-	-	15.75
Average per Quarter															19.14
(Exclud. Summer)	-	7.88	-	-	10.98	-	-	0.28	-	-	-	-	-	-	19.14
<u>2006-2007</u>															
Summer (total)	-	2.74	-	-	3.88	-	-	0.35	-	-	-	-	-	0.03	7.00
Summer A/C	-	2.74	-	-	2.30	-	-	0.25	-	-	-	-	-	0.01	5.29
Summer B	-	-	-	-	1.58	-	-	0.11	-	-	-	-	-	0.01	1.70
Fall	-	9.28	-	-	12.11	-	-	0.25	-	-	-	-	-	0.12	21.76
Winter	-	7.32	-	-	12.32	-	-	0.18	-	-	-	-	-	0.14	19.96
Spring	-	6.56	-	-	8.37	-	-	0.21	-	-	-	-	-	0.15	15.29
Average per Quarter															19.00
(Exclud. Summer)	-	7.72	-	-	10.94	-	-	0.21	-	-	-	-	-	0.14	19.00

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy
(Regular Courses)

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	96.0	-	-	573.0	-	-	-	-	-	-	-	-	-	669.0
Summer A/C	-	64.0	-	-	301.0	-	-	-	-	-	-	-	-	-	365.0
Summer B	-	32.0	-	-	272.0	-	-	-	-	-	-	-	-	-	304.0
Fall	-	792.0	-	-	444.0	-	-	-	-	-	-	-	-	-	1,236.0
Winter	-	644.0	-	-	1,356.0	-	-	8.0	-	-	-	-	-	-	2,008.0
Spring	-	636.0	-	-	884.0	-	-	20.0	-	-	-	-	-	-	1,540.0
TOTAL	-	2,168.0	-	-	3,257.0	-	-	28.0	-	-	-	-	-	-	5,453.0
														3 qtr tot	4,784.0
<u>2005-2006</u>															
Summer (total)	-	140.0	-	-	584.0	-	-	-	-	-	-	-	-	-	724.0
Summer A/C	-	104.0	-	-	584.0	-	-	-	-	-	-	-	-	-	688.0
Summer B	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Fall	-	412.0	-	-	444.0	-	-	8.0	-	-	-	-	-	-	864.0
Winter	-	968.0	-	-	1,276.0	-	-	-	-	-	-	-	-	-	2,244.0
Spring	-	576.0	-	-	980.0	-	-	5.0	-	-	-	-	-	-	1,561.0
TOTAL	-	2,096.0	-	-	3,284.0	-	-	13.0	-	-	-	-	-	-	5,393.0
														3 qtr tot	4,669.0
<u>2006-2007</u>															
Summer (total)	-	40.0	-	-	568.0	-	-	-	-	-	-	-	-	-	608.0
Summer A/C	-	40.0	-	-	4.0	-	-	-	-	-	-	-	-	-	44.0
Summer B	-	-	-	-	564.0	-	-	-	-	-	-	-	-	-	564.0
Fall	-	948.0	-	-	668.0	-	-	4.0	-	-	-	-	-	4.0	1,624.0
Winter	-	1,008.0	-	-	1,328.0	-	-	12.0	-	-	-	-	-	4.0	2,352.0
Spring	-	936.0	-	-	867.0	-	-	-	-	-	-	-	-	4.0	1,807.0
TOTAL	-	2,932.0	-	-	3,431.0	-	-	16.0	-	-	-	-	-	12.0	6,391.0
														3 qtr tot	5,783.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	149.8	-	-	1,472.6	-	-	-	-	-	-	-	-	-	1,622.4
Summer A/C	-	99.8	-	-	773.6	-	-	-	-	-	-	-	-	-	873.4
Summer B	-	49.9	-	-	699.0	-	-	-	-	-	-	-	-	-	749.0
Fall	-	1,235.5	-	-	1,141.1	-	-	-	-	-	-	-	-	-	2,376.6
Winter	-	1,004.6	-	-	3,484.9	-	-	38.4	-	-	-	-	-	-	4,528.0
Spring	-	992.2	-	-	2,271.9	-	-	96.0	-	-	-	-	-	-	3,360.0
TOTAL	-	3,382.1	-	-	8,370.5	-	-	134.4	-	-	-	-	-	-	11,887.0
														3 qtr tot	10,264.6
<u>2005-2006</u>															
Summer (total)	-	218.4	-	-	1,500.9	-	-	-	-	-	-	-	-	-	1,719.3
Summer A/C	-	162.2	-	-	1,500.9	-	-	-	-	-	-	-	-	-	1,663.1
Summer B	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Fall	-	642.7	-	-	1,141.1	-	-	38.4	-	-	-	-	-	-	1,822.2
Winter	-	1,510.1	-	-	3,279.3	-	-	-	-	-	-	-	-	-	4,789.4
Spring	-	898.6	-	-	2,518.6	-	-	24.0	-	-	-	-	-	-	3,441.2
TOTAL	-	3,269.8	-	-	8,439.9	-	-	62.4	-	-	-	-	-	-	11,772.0
														3 qtr tot	10,052.8
<u>2006-2007</u>															
Summer (total)	-	62.4	-	-	1,459.8	-	-	-	-	-	-	-	-	-	1,522.2
Summer A/C	-	62.4	-	-	10.3	-	-	-	-	-	-	-	-	-	72.7
Summer B	-	-	-	-	1,449.5	-	-	-	-	-	-	-	-	-	1,449.5
Fall	-	1,478.9	-	-	1,716.8	-	-	19.2	-	-	-	-	-	4.0	3,218.8
Winter	-	1,572.5	-	-	3,413.0	-	-	57.6	-	-	-	-	-	4.0	5,047.0
Spring	-	1,460.2	-	-	2,228.2	-	-	-	-	-	-	-	-	4.0	3,692.4
TOTAL	-	4,573.9	-	-	8,817.7	-	-	76.8	-	-	-	-	-	12.0	13,480.4
														3 qtr tot	11,958.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy
(Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.28	-	-	2.73	-	-	-	-	-	-	-	-	-	3.01
Summer A/C	-	0.19	-	-	1.43	-	-	-	-	-	-	-	-	-	1.62
Summer B	-	0.09	-	-	1.30	-	-	-	-	-	-	-	-	-	1.39
Fall	-	2.30	-	-	2.11	-	-	-	-	-	-	-	-	-	4.41
Winter	-	1.87	-	-	6.46	-	-	0.07	-	-	-	-	-	-	8.39
Spring	-	1.84	-	-	4.21	-	-	0.18	-	-	-	-	-	-	6.23
Average per Quarter															6.34
(Exclud. Summer)	-	2.00	-	-	4.26	-	-	0.08	-	-	-	-	-	-	6.34
<u>2005-2006</u>															
Summer (total)	-	0.41	-	-	2.78	-	-	-	-	-	-	-	-	-	3.19
Summer A/C	-	0.30	-	-	2.78	-	-	-	-	-	-	-	-	-	3.08
Summer B	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Fall	-	1.19	-	-	2.11	-	-	0.07	-	-	-	-	-	-	3.38
Winter	-	2.81	-	-	6.08	-	-	-	-	-	-	-	-	-	8.88
Spring	-	1.67	-	-	4.67	-	-	0.04	-	-	-	-	-	-	6.38
Average per Quarter															6.21
(Exclud. Summer)	-	1.89	-	-	4.29	-	-	0.04	-	-	-	-	-	-	6.21
<u>2006-2007</u>															
Summer (total)	-	0.12	-	-	2.70	-	-	-	-	-	-	-	-	-	2.82
Summer A/C	-	0.12	-	-	0.02	-	-	-	-	-	-	-	-	-	0.13
Summer B	-	-	-	-	2.69	-	-	-	-	-	-	-	-	-	2.69
Fall	-	2.75	-	-	3.18	-	-	0.04	-	-	-	-	-	0.01	5.97
Winter	-	2.92	-	-	6.32	-	-	0.11	-	-	-	-	-	0.01	9.36
Spring	-	2.71	-	-	4.13	-	-	-	-	-	-	-	-	0.01	6.85
Average per Quarter															7.39
(Exclud. Summer)	-	2.79	-	-	4.54	-	-	0.05	-	-	-	-	-	0.01	7.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	192.0	-	-	170.0	-	-	4.0	-	-	-	-	-	-	366.0
Summer A/C	-	104.0	-	-	116.0	-	-	4.0	-	-	-	-	-	-	224.0
Summer B	-	88.0	-	-	54.0	-	-	-	-	-	-	-	-	-	142.0
Fall	-	1,040.0	-	-	600.0	-	-	8.0	-	-	-	-	-	-	1,648.0
Winter	-	1,352.0	-	-	312.0	-	-	8.0	-	-	-	-	-	-	1,672.0
Spring	-	960.0	-	-	788.0	-	-	8.0	-	-	-	-	-	-	1,756.0
TOTAL	-	3,544.0	-	-	1,870.0	-	-	28.0	-	-	-	-	-	-	5,442.0
														3 qtr tot	5,076.0
<u>2005-2006</u>															
Summer (total)	-	272.0	-	-	90.0	-	-	4.0	-	-	-	-	-	-	366.0
Summer A/C	-	196.0	-	-	2.0	-	-	-	-	-	-	-	-	-	198.0
Summer B	-	76.0	-	-	88.0	-	-	4.0	-	-	-	-	-	-	168.0
Fall	-	1,012.0	-	-	394.0	-	-	12.0	-	-	-	-	-	-	1,418.0
Winter	-	1,336.0	-	-	468.0	-	-	12.0	-	-	-	-	-	-	1,816.0
Spring	-	908.0	-	-	607.0	-	-	4.0	-	-	-	-	-	-	1,519.0
TOTAL	-	3,528.0	-	-	1,559.0	-	-	32.0	-	-	-	-	-	-	5,119.0
														3 qtr tot	4,753.0
<u>2006-2007</u>															
Summer (total)	-	196.0	-	-	128.0	-	-	8.0	-	-	-	-	-	-	332.0
Summer A/C	-	76.0	-	-	88.0	-	-	4.0	-	-	-	-	-	-	168.0
Summer B	-	120.0	-	-	40.0	-	-	4.0	-	-	-	-	-	-	164.0
Fall	-	972.0	-	-	404.0	-	-	4.0	-	-	-	-	-	12.0	1,392.0
Winter	-	1,216.0	-	-	388.0	-	-	36.0	-	-	-	-	-	20.0	1,660.0
Spring	-	1,044.0	-	-	656.0	-	-	8.0	-	-	-	-	-	12.0	1,720.0
TOTAL	-	3,428.0	-	-	1,576.0	-	-	56.0	-	-	-	-	-	44.0	5,104.0
														3 qtr tot	4,772.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	299.5	-	-	436.9	-	-	19.2	-	-	-	-	-	-	755.6
Summer A/C	-	162.2	-	-	298.1	-	-	19.2	-	-	-	-	-	-	479.6
Summer B	-	137.3	-	-	138.8	-	-	-	-	-	-	-	-	-	276.1
Fall	-	1,622.4	-	-	1,542.0	-	-	38.4	-	-	-	-	-	-	3,202.8
Winter	-	2,109.1	-	-	801.8	-	-	38.4	-	-	-	-	-	-	2,949.4
Spring	-	1,497.6	-	-	2,025.2	-	-	38.4	-	-	-	-	-	-	3,561.2
TOTAL	-	5,528.6	-	-	4,805.9	-	-	134.4	-	-	-	-	-	-	10,468.9
														3 qtr tot	9,713.3
<u>2005-2006</u>															
Summer (total)	-	424.3	-	-	231.3	-	-	19.2	-	-	-	-	-	-	674.8
Summer A/C	-	305.8	-	-	5.1	-	-	-	-	-	-	-	-	-	310.9
Summer B	-	118.6	-	-	226.2	-	-	19.2	-	-	-	-	-	-	363.9
Fall	-	1,578.7	-	-	1,012.6	-	-	57.6	-	-	-	-	-	-	2,648.9
Winter	-	2,084.2	-	-	1,202.8	-	-	57.6	-	-	-	-	-	-	3,344.5
Spring	-	1,416.5	-	-	1,560.0	-	-	19.2	-	-	-	-	-	-	2,995.7
TOTAL	-	5,503.7	-	-	4,006.6	-	-	153.6	-	-	-	-	-	-	9,663.9
														3 qtr tot	8,989.1
<u>2006-2007</u>															
Summer (total)	-	305.8	-	-	329.0	-	-	38.4	-	-	-	-	-	-	673.1
Summer A/C	-	118.6	-	-	226.2	-	-	19.2	-	-	-	-	-	-	363.9
Summer B	-	187.2	-	-	102.8	-	-	19.2	-	-	-	-	-	-	309.2
Fall	-	1,516.3	-	-	1,038.3	-	-	19.2	-	-	-	-	-	12.0	2,585.8
Winter	-	1,897.0	-	-	997.2	-	-	172.8	-	-	-	-	-	20.0	3,086.9
Spring	-	1,628.6	-	-	1,685.9	-	-	38.4	-	-	-	-	-	12.0	3,365.0
TOTAL	-	5,347.7	-	-	4,050.3	-	-	268.8	-	-	-	-	-	44.0	9,710.8
														3 qtr tot	9,037.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion
(Regular Courses)

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.56	-	-	0.81	-	-	0.04	-	-	-	-	-	-	1.40
Summer A/C	-	0.30	-	-	0.55	-	-	0.04	-	-	-	-	-	-	0.89
Summer B	-	0.26	-	-	0.26	-	-	-	-	-	-	-	-	-	0.51
Fall	-	3.01	-	-	2.86	-	-	0.07	-	-	-	-	-	-	5.94
Winter	-	3.92	-	-	1.49	-	-	0.07	-	-	-	-	-	-	5.48
Spring	-	2.78	-	-	3.75	-	-	0.07	-	-	-	-	-	-	6.61
Average per Quarter															6.01
(Exclud. Summer)	-	3.24	-	-	2.70	-	-	0.07	-	-	-	-	-	-	6.01
<u>2005-2006</u>															
Summer (total)	-	0.79	-	-	0.43	-	-	0.04	-	-	-	-	-	-	1.25
Summer A/C	-	0.57	-	-	0.01	-	-	-	-	-	-	-	-	-	0.58
Summer B	-	0.22	-	-	0.42	-	-	0.04	-	-	-	-	-	-	0.67
Fall	-	2.93	-	-	1.88	-	-	0.11	-	-	-	-	-	-	4.92
Winter	-	3.87	-	-	2.23	-	-	0.11	-	-	-	-	-	-	6.21
Spring	-	2.63	-	-	2.89	-	-	0.04	-	-	-	-	-	-	5.56
Average per Quarter															5.56
(Exclud. Summer)	-	3.15	-	-	2.33	-	-	0.08	-	-	-	-	-	-	5.56
<u>2006-2007</u>															
Summer (total)	-	0.57	-	-	0.61	-	-	0.07	-	-	-	-	-	-	1.25
Summer A/C	-	0.22	-	-	0.42	-	-	0.04	-	-	-	-	-	-	0.67
Summer B	-	0.35	-	-	0.19	-	-	0.04	-	-	-	-	-	-	0.57
Fall	-	2.82	-	-	1.92	-	-	0.04	-	-	-	-	-	0.02	4.80
Winter	-	3.52	-	-	1.85	-	-	0.32	-	-	-	-	-	0.04	5.73
Spring	-	3.03	-	-	3.12	-	-	0.07	-	-	-	-	-	0.02	6.24
Average per Quarter															5.59
(Exclud. Summer)	-	3.12	-	-	2.30	-	-	0.14	-	-	-	-	-	0.03	5.59

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer A/C		-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	115.0	-	-	-	4.0	-	-	-	-	-	-	759.0
Winter	316.0	-	-	506.0	-	-	-	31.0	-	-	-	-	-	-	853.0
Spring	704.0	-	-	57.0	-	-	-	15.0	-	-	-	-	-	-	776.0
TOTAL	1,660.0	-	-	762.0	-	-	-	50.0	-	-	-	-	-	-	2,472.0
														3 qtr tot	2,388.0
<u>2005-2006</u>															
Summer (total)	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	241.0	-	-	-	5.0	-	-	-	-	-	-	882.0
Winter	328.0	-	-	591.0	-	-	-	61.0	-	-	-	-	-	-	980.0
Spring	712.0	-	-	278.0	-	-	-	33.0	-	-	-	-	-	-	1,023.0
TOTAL	1,676.0	-	-	1,194.0	-	-	-	99.0	-	-	-	-	-	-	2,969.0
														3 qtr tot	2,885.0
<u>2006-2007</u>															
Summer (total)	148.0	-	-	131.0	-	-	-	-	-	-	-	-	-	-	279.0
Summer A/C	148.0	-	-	131.0	-	-	-	-	-	-	-	-	-	-	279.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	261.0	-	-	-	-	15.0	-	-	-	-	-	908.0
Winter	300.0	-	-	477.0	-	-	-	68.0	-	-	-	-	-	4.0	849.0
Spring	664.0	-	-	88.0	-	-	-	20.0	-	-	-	-	-	-	772.0
TOTAL	1,744.0	-	-	957.0	-	-	-	88.0	15.0	-	-	-	-	4.0	2,808.0
														3 qtr tot	2,529.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	640.0	-	-	207.0	-	-	-	19.2	-	-	-	-	-	-	866.2
Winter	316.0	-	-	910.8	-	-	-	148.8	-	-	-	-	-	-	1,375.6
Spring	704.0	-	-	102.6	-	-	-	72.0	-	-	-	-	-	-	878.6
TOTAL	1,660.0	-	-	1,371.6	-	-	-	240.0	-	-	-	-	-	-	3,271.6
														3 qtr tot	3,120.4
<u>2005-2006</u>															
Summer (total)	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer A/C	-	-	-	151.2	-	-	-	-	-	-	-	-	-	-	151.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	636.0	-	-	433.8	-	-	-	24.0	-	-	-	-	-	-	1,093.8
Winter	328.0	-	-	1,063.8	-	-	-	292.8	-	-	-	-	-	-	1,684.6
Spring	712.0	-	-	500.4	-	-	-	158.4	-	-	-	-	-	-	1,370.8
TOTAL	1,676.0	-	-	2,149.2	-	-	-	475.2	-	-	-	-	-	-	4,300.4
														3 qtr tot	4,149.2
<u>2006-2007</u>															
Summer (total)	148.0	-	-	235.8	-	-	-	-	-	-	-	-	-	-	383.8
Summer A/C	148.0	-	-	235.8	-	-	-	-	-	-	-	-	-	-	383.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	469.8	-	-	-	-	90.0	-	-	-	-	-	1,191.8
Winter	300.0	-	-	858.6	-	-	-	326.4	-	-	-	-	-	4.0	1,489.0
Spring	664.0	-	-	158.4	-	-	-	96.0	-	-	-	-	-	-	918.4
TOTAL	1,744.0	-	-	1,722.6	-	-	-	422.4	90.0	-	-	-	-	4.0	3,983.0
														3 qtr tot	3,599.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - GEO55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.19	-	-	0.38	-	-	-	0.04	-	-	-	-	-	-	1.60
Winter	0.59	-	-	1.69	-	-	-	0.27	-	-	-	-	-	-	2.55
Spring	1.30	-	-	0.19	-	-	-	0.13	-	-	-	-	-	-	1.63
Average per Quarter															1.93
(Exclud. Summer)	1.02	-	-	0.75	-	-	-	0.15	-	-	-	-	-	-	1.93
<u>2005-2006</u>															
Summer (total)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.18	-	-	0.80	-	-	-	0.04	-	-	-	-	-	-	2.03
Winter	0.61	-	-	1.97	-	-	-	0.54	-	-	-	-	-	-	3.12
Spring	1.32	-	-	0.93	-	-	-	0.29	-	-	-	-	-	-	2.54
Average per Quarter															2.56
(Exclud. Summer)	1.03	-	-	1.23	-	-	-	0.29	-	-	-	-	-	-	2.56
<u>2006-2007</u>															
Summer (total)	0.27	-	-	0.44	-	-	-	-	-	-	-	-	-	-	0.71
Summer A/C	0.27	-	-	0.44	-	-	-	-	-	-	-	-	-	-	0.71
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	0.87	-	-	-	-	0.17	-	-	-	-	-	2.21
Winter	0.56	-	-	1.59	-	-	-	0.60	-	-	-	-	-	0.01	2.75
Spring	1.23	-	-	0.29	-	-	-	0.18	-	-	-	-	-	-	1.70
Average per Quarter															2.22
(Exclud. Summer)	0.99	-	-	0.92	-	-	-	0.26	0.06	-	-	-	-	0.00	2.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	220.0	-	-	1,466.0	-	-	-	152.0	-	-	-	-	-	-	1,838.0
Summer A/C	140.0	-	-	812.0	-	-	-	120.0	-	-	-	-	-	-	1,072.0
Summer B	80.0	-	-	654.0	-	-	-	32.0	-	-	-	-	-	-	766.0
Fall	4,380.0	-	-	2,950.0	-	-	-	76.0	-	-	-	-	-	-	7,406.0
Winter	3,152.0	-	-	2,860.0	-	-	-	144.0	-	-	-	-	-	-	6,156.0
Spring	2,340.0	-	-	3,181.0	-	-	-	200.0	-	-	-	-	-	-	5,721.0
TOTAL	10,092.0	-	-	10,457.0	-	-	-	572.0	-	-	-	-	-	-	21,121.0
														3 qtr tot	19,283.0
<u>2005-2006</u>															
Summer (total)	252.0	-	-	1,190.0	-	-	-	88.0	-	-	-	-	-	-	1,530.0
Summer A/C	100.0	-	-	704.0	-	-	-	68.0	-	-	-	-	-	-	872.0
Summer B	152.0	-	-	486.0	-	-	-	20.0	-	-	-	-	-	-	658.0
Fall	4,120.0	-	-	3,200.0	-	-	-	188.0	-	-	-	-	-	-	7,508.0
Winter	3,232.0	-	-	3,064.0	-	-	-	386.0	-	-	-	-	-	-	6,682.0
Spring	2,440.0	-	-	2,788.0	-	-	-	167.0	-	-	-	-	-	-	5,395.0
TOTAL	10,044.0	-	-	10,242.0	-	-	-	829.0	-	-	-	-	-	-	21,115.0
														3 qtr tot	19,585.0
<u>2006-2007</u>															
Summer (total)	348.0	-	-	1,028.0	-	-	-	86.0	-	-	-	-	-	-	1,462.0
Summer A/C	208.0	-	-	522.0	-	-	-	66.0	-	-	-	-	-	-	796.0
Summer B	140.0	-	-	506.0	-	-	-	20.0	-	-	-	-	-	-	666.0
Fall	3,644.0	-	-	2,788.0	-	-	-	241.0	-	-	-	-	-	4.0	6,677.0
Winter	3,024.0	-	-	2,678.0	-	-	-	212.0	-	-	-	-	-	4.0	5,918.0
Spring	2,164.0	-	-	3,284.0	-	-	-	218.0	-	-	-	-	-	8.0	5,674.0
TOTAL	9,180.0	-	-	9,778.0	-	-	-	757.0	-	-	-	-	-	16.0	19,731.0
														3 qtr tot	18,269.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	220.0	-	-	2,638.8	-	-	-	729.6	-	-	-	-	-	-	3,588.4
Summer A/C	140.0	-	-	1,461.6	-	-	-	576.0	-	-	-	-	-	-	2,177.6
Summer B	80.0	-	-	1,177.2	-	-	-	153.6	-	-	-	-	-	-	1,410.8
Fall	4,380.0	-	-	5,310.0	-	-	-	364.8	-	-	-	-	-	-	10,054.8
Winter	3,152.0	-	-	5,148.0	-	-	-	691.2	-	-	-	-	-	-	8,991.2
Spring	2,340.0	-	-	5,725.8	-	-	-	960.0	-	-	-	-	-	-	9,025.8
TOTAL	10,092.0	-	-	18,822.6	-	-	-	2,745.6	-	-	-	-	-	-	31,660.2
														3 qtr tot	28,071.8
<u>2005-2006</u>															
Summer (total)	252.0	-	-	2,142.0	-	-	-	422.4	-	-	-	-	-	-	2,816.4
Summer A/C	100.0	-	-	1,267.2	-	-	-	326.4	-	-	-	-	-	-	1,693.6
Summer B	152.0	-	-	874.8	-	-	-	96.0	-	-	-	-	-	-	1,122.8
Fall	4,120.0	-	-	5,760.0	-	-	-	902.4	-	-	-	-	-	-	10,782.4
Winter	3,232.0	-	-	5,515.2	-	-	-	1,852.8	-	-	-	-	-	-	10,600.0
Spring	2,440.0	-	-	5,018.4	-	-	-	801.6	-	-	-	-	-	-	8,260.0
TOTAL	10,044.0	-	-	18,435.6	-	-	-	3,979.2	-	-	-	-	-	-	32,458.8
														3 qtr tot	29,642.4
<u>2006-2007</u>															
Summer (total)	348.0	-	-	1,850.4	-	-	-	412.8	-	-	-	-	-	-	2,611.2
Summer A/C	208.0	-	-	939.6	-	-	-	316.8	-	-	-	-	-	-	1,464.4
Summer B	140.0	-	-	910.8	-	-	-	96.0	-	-	-	-	-	-	1,146.8
Fall	3,644.0	-	-	5,018.4	-	-	-	1,156.8	-	-	-	-	-	4.0	9,823.2
Winter	3,024.0	-	-	4,820.4	-	-	-	1,017.6	-	-	-	-	-	4.0	8,866.0
Spring	2,164.0	-	-	5,911.2	-	-	-	1,046.4	-	-	-	-	-	8.0	9,129.6
TOTAL	9,180.0	-	-	17,600.4	-	-	-	3,633.6	-	-	-	-	-	16.0	30,430.0
														3 qtr tot	27,818.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - PLS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	0.41	-	-	4.89	-	-	-	1.35	-	-	-	-	-	-	6.64
Summer A/C	0.26	-	-	2.71	-	-	-	1.06	-	-	-	-	-	-	4.03
Summer B	0.15	-	-	2.18	-	-	-	0.28	-	-	-	-	-	-	2.61
Fall	8.11	-	-	9.83	-	-	-	0.67	-	-	-	-	-	-	18.62
Winter	5.84	-	-	9.53	-	-	-	1.27	-	-	-	-	-	-	16.64
Spring	4.33	-	-	10.60	-	-	-	1.77	-	-	-	-	-	-	16.71
Average per Quarter															17.32
(Exclud. Summer)	6.09	-	-	9.99	-	-	-	1.24	-	-	-	-	-	-	17.32
<u>2005-2006</u>															
Summer (total)	0.47	-	-	3.97	-	-	-	0.78	-	-	-	-	-	-	5.21
Summer A/C	0.19	-	-	2.35	-	-	-	0.60	-	-	-	-	-	-	3.13
Summer B	0.28	-	-	1.62	-	-	-	0.18	-	-	-	-	-	-	2.08
Fall	7.63	-	-	10.67	-	-	-	1.66	-	-	-	-	-	-	19.96
Winter	5.99	-	-	10.21	-	-	-	3.42	-	-	-	-	-	-	19.61
Spring	4.52	-	-	9.29	-	-	-	1.48	-	-	-	-	-	-	15.29
Average per Quarter															18.29
(Exclud. Summer)	6.04	-	-	10.06	-	-	-	2.19	-	-	-	-	-	-	18.29
<u>2006-2007</u>															
Summer (total)	0.64	-	-	3.43	-	-	-	0.76	-	-	-	-	-	-	4.83
Summer A/C	0.39	-	-	1.74	-	-	-	0.58	-	-	-	-	-	-	2.71
Summer B	0.26	-	-	1.69	-	-	-	0.18	-	-	-	-	-	-	2.12
Fall	6.75	-	-	9.29	-	-	-	2.13	-	-	-	-	-	0.01	18.18
Winter	5.60	-	-	8.93	-	-	-	1.88	-	-	-	-	-	0.01	16.41
Spring	4.01	-	-	10.95	-	-	-	1.93	-	-	-	-	-	0.01	16.90
Average per Quarter															17.16
(Exclud. Summer)	5.45	-	-	9.72	-	-	-	1.98	-	-	-	-	-	0.01	17.16

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	1,052.0	-	-	260.0	-	-	-	120.0	-	-	-	-	-	-	1,432.0
Summer A/C	268.0	-	-	132.0	-	-	-	56.0	-	-	-	-	-	-	456.0
Summer B	784.0	-	-	128.0	-	-	-	64.0	-	-	-	-	-	-	976.0
Fall	4,855.0	-	-	1,494.0	-	-	-	480.0	-	-	-	-	-	-	6,829.0
Winter	5,398.0	-	-	1,600.0	-	-	-	408.0	-	-	-	-	-	-	7,406.0
Spring	4,104.0	-	-	2,146.0	-	-	-	361.0	-	-	-	-	-	-	6,611.0
TOTAL	15,409.0	-	-	5,500.0	-	-	-	1,369.0	-	-	-	-	-	-	22,278.0
														3 qtr tot	20,846.0
<u>2005-2006</u>															
Summer (total)	1,024.0	-	-	447.0	-	-	-	204.0	-	-	-	-	-	-	1,675.0
Summer A/C	472.0	-	-	259.0	-	-	-	188.0	-	-	-	-	-	-	919.0
Summer B	552.0	-	-	188.0	-	-	-	16.0	-	-	-	-	-	-	756.0
Fall	4,678.0	-	-	1,678.0	-	-	-	367.0	-	-	-	-	-	-	6,723.0
Winter	5,152.0	-	-	1,557.0	-	-	-	307.0	-	-	-	-	-	-	7,016.0
Spring	4,260.0	-	-	1,932.0	-	-	-	296.0	-	-	-	-	-	-	6,488.0
TOTAL	15,114.0	-	-	5,614.0	-	-	-	1,174.0	-	-	-	-	-	-	21,902.0
														3 qtr tot	20,227.0
<u>2006-2007</u>															
Summer (total)	696.0	-	-	360.0	-	-	-	192.0	-	-	-	-	-	4.0	1,252.0
Summer A/C	284.0	-	-	160.0	-	-	-	148.0	-	-	-	-	-	4.0	596.0
Summer B	412.0	-	-	200.0	-	-	-	44.0	-	-	-	-	-	-	656.0
Fall	5,540.0	-	-	1,608.0	-	-	-	437.0	-	-	-	-	-	8.0	7,593.0
Winter	5,248.0	-	-	1,424.0	-	-	-	411.0	-	-	-	-	-	12.0	7,095.0
Spring	3,968.0	-	-	1,512.0	-	-	-	399.0	-	-	-	-	-	8.0	5,887.0
TOTAL	15,452.0	-	-	4,904.0	-	-	-	1,439.0	-	-	-	-	-	32.0	21,827.0
														3 qtr tot	20,575.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,052.0	-	-	468.0	-	-	-	576.0	-	-	-	-	-	-	2,096.0
Summer A/C	268.0	-	-	237.6	-	-	-	268.8	-	-	-	-	-	-	774.4
Summer B	784.0	-	-	230.4	-	-	-	307.2	-	-	-	-	-	-	1,321.6
Fall	4,855.0	-	-	2,689.2	-	-	-	2,304.0	-	-	-	-	-	-	9,848.2
Winter	5,398.0	-	-	2,880.0	-	-	-	1,958.4	-	-	-	-	-	-	10,236.4
Spring	4,104.0	-	-	3,862.8	-	-	-	1,732.8	-	-	-	-	-	-	9,699.6
TOTAL	15,409.0	-	-	9,900.0	-	-	-	6,571.2	-	-	-	-	-	-	31,880.2
														3 qtr tot	29,784.2
<u>2005-2006</u>															
Summer (total)	1,024.0	-	-	804.6	-	-	-	979.2	-	-	-	-	-	-	2,807.8
Summer A/C	472.0	-	-	466.2	-	-	-	902.4	-	-	-	-	-	-	1,840.6
Summer B	552.0	-	-	338.4	-	-	-	76.8	-	-	-	-	-	-	967.2
Fall	4,678.0	-	-	3,020.4	-	-	-	1,761.6	-	-	-	-	-	-	9,460.0
Winter	5,152.0	-	-	2,802.6	-	-	-	1,473.6	-	-	-	-	-	-	9,428.2
Spring	4,260.0	-	-	3,477.6	-	-	-	1,420.8	-	-	-	-	-	-	9,158.4
TOTAL	15,114.0	-	-	10,105.2	-	-	-	5,635.2	-	-	-	-	-	-	30,854.4
														3 qtr tot	28,046.6
<u>2006-2007</u>															
Summer (total)	696.0	-	-	648.0	-	-	-	921.6	-	-	-	-	-	4.0	2,269.6
Summer A/C	284.0	-	-	288.0	-	-	-	710.4	-	-	-	-	-	4.0	1,286.4
Summer B	412.0	-	-	360.0	-	-	-	211.2	-	-	-	-	-	-	983.2
Fall	5,540.0	-	-	2,894.4	-	-	-	2,097.6	-	-	-	-	-	8.0	10,540.0
Winter	5,248.0	-	-	2,563.2	-	-	-	1,972.8	-	-	-	-	-	12.0	9,796.0
Spring	3,968.0	-	-	2,721.6	-	-	-	1,915.2	-	-	-	-	-	8.0	8,612.8
TOTAL	15,452.0	-	-	8,827.2	-	-	-	6,907.2	-	-	-	-	-	32.0	31,218.4
														3 qtr tot	28,948.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - HST55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1.95	-	-	0.87	-	-	-	1.06	-	-	-	-	-	-	3.88
Summer A/C	0.50	-	-	0.44	-	-	-	0.50	-	-	-	-	-	-	1.43
Summer B	1.45	-	-	0.43	-	-	-	0.57	-	-	-	-	-	-	2.44
Fall	8.99	-	-	4.98	-	-	-	4.25	-	-	-	-	-	-	18.22
Winter	10.00	-	-	5.33	-	-	-	3.61	-	-	-	-	-	-	18.94
Spring	7.60	-	-	7.15	-	-	-	3.19	-	-	-	-	-	-	17.95
Average per Quarter															18.37
(Exclud. Summer)	8.86	-	-	5.82	-	-	-	3.68	-	-	-	-	-	-	18.37
<u>2005-2006</u>															
Summer (total)	1.90	-	-	1.49	-	-	-	1.81	-	-	-	-	-	-	5.19
Summer A/C	0.87	-	-	0.86	-	-	-	1.66	-	-	-	-	-	-	3.40
Summer B	1.02	-	-	0.63	-	-	-	0.14	-	-	-	-	-	-	1.79
Fall	8.66	-	-	5.59	-	-	-	3.25	-	-	-	-	-	-	17.50
Winter	9.54	-	-	5.19	-	-	-	2.72	-	-	-	-	-	-	17.45
Spring	7.89	-	-	6.44	-	-	-	2.62	-	-	-	-	-	-	16.95
Average per Quarter															17.30
(Exclud. Summer)	8.70	-	-	5.74	-	-	-	2.86	-	-	-	-	-	-	17.30
<u>2006-2007</u>															
Summer (total)	1.29	-	-	1.20	-	-	-	1.70	-	-	-	-	-	0.01	4.20
Summer A/C	0.53	-	-	0.53	-	-	-	1.31	-	-	-	-	-	0.01	2.38
Summer B	0.76	-	-	0.67	-	-	-	0.39	-	-	-	-	-	-	1.82
Fall	10.26	-	-	5.36	-	-	-	3.87	-	-	-	-	-	0.01	19.50
Winter	9.72	-	-	4.75	-	-	-	3.64	-	-	-	-	-	0.02	18.12
Spring	7.35	-	-	5.04	-	-	-	3.53	-	-	-	-	-	0.01	15.93
Average per Quarter															17.85
(Exclud. Summer)	9.11	-	-	5.05	-	-	-	3.68	-	-	-	-	-	0.02	17.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Summer A/C	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	938.0	-	-	9.0	-	-	-	-	-	-	947.0
Winter	-	-	-	-	1,175.0	-	-	5.0	-	-	-	-	-	-	1,180.0
Spring	-	-	-	-	1,232.0	-	-	11.0	-	-	-	-	-	-	1,243.0
TOTAL	-	-	-	-	3,469.0	-	-	25.0	-	-	-	-	-	-	3,494.0
														3 qtr tot	3,370.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	182.0	-	-	8.0	-	-	-	-	-	-	190.0
Summer A/C	-	-	-	-	154.0	-	-	-	-	-	-	-	-	-	154.0
Summer B	-	-	-	-	28.0	-	-	8.0	-	-	-	-	-	-	36.0
Fall	-	-	-	-	903.0	-	-	4.0	-	-	-	-	-	-	907.0
Winter	-	-	-	-	1,299.0	-	-	4.0	-	-	-	-	-	-	1,303.0
Spring	-	-	-	-	1,248.0	-	-	4.0	-	-	-	-	-	-	1,252.0
TOTAL	-	-	-	-	3,632.0	-	-	20.0	-	-	-	-	-	-	3,652.0
														3 qtr tot	3,462.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	186.0	-	-	12.0	-	-	-	-	-	-	198.0
Summer A/C	-	-	-	-	130.0	-	-	4.0	-	-	-	-	-	-	134.0
Summer B	-	-	-	-	56.0	-	-	8.0	-	-	-	-	-	-	64.0
Fall	-	-	-	-	1,044.0	-	-	-	-	-	-	-	-	-	1,044.0
Winter	-	-	-	-	1,374.0	-	-	18.0	-	-	-	-	-	2.0	1,394.0
Spring	-	-	-	-	1,069.0	-	-	18.0	-	-	-	-	-	-	1,087.0
TOTAL	-	-	-	-	3,673.0	-	-	48.0	-	-	-	-	-	2.0	3,723.0
														3 qtr tot	3,525.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Summer A/C	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,410.7	-	-	43.2	-	-	-	-	-	-	2,453.9
Winter	-	-	-	-	3,019.8	-	-	24.0	-	-	-	-	-	-	3,043.8
Spring	-	-	-	-	3,166.2	-	-	52.8	-	-	-	-	-	-	3,219.0
TOTAL	-	-	-	-	8,915.3	-	-	120.0	-	-	-	-	-	-	9,035.3
														3 qtr tot	8,716.7
<u>2005-2006</u>															
Summer (total)	-	-	-	-	467.7	-	-	38.4	-	-	-	-	-	-	506.1
Summer A/C	-	-	-	-	395.8	-	-	-	-	-	-	-	-	-	395.8
Summer B	-	-	-	-	72.0	-	-	38.4	-	-	-	-	-	-	110.4
Fall	-	-	-	-	2,320.7	-	-	19.2	-	-	-	-	-	-	2,339.9
Winter	-	-	-	-	3,338.4	-	-	19.2	-	-	-	-	-	-	3,357.6
Spring	-	-	-	-	3,207.4	-	-	19.2	-	-	-	-	-	-	3,226.6
TOTAL	-	-	-	-	9,334.2	-	-	96.0	-	-	-	-	-	-	9,430.2
														3 qtr tot	8,924.1
<u>2006-2007</u>															
Summer (total)	-	-	-	-	478.0	-	-	57.6	-	-	-	-	-	-	535.6
Summer A/C	-	-	-	-	334.1	-	-	19.2	-	-	-	-	-	-	353.3
Summer B	-	-	-	-	143.9	-	-	38.4	-	-	-	-	-	-	182.3
Fall	-	-	-	-	2,683.1	-	-	-	-	-	-	-	-	-	2,683.1
Winter	-	-	-	-	3,531.2	-	-	86.4	-	-	-	-	-	2.0	3,619.6
Spring	-	-	-	-	2,747.3	-	-	86.4	-	-	-	-	-	-	2,833.7
TOTAL	-	-	-	-	9,439.6	-	-	230.4	-	-	-	-	-	2.0	9,672.0
														3 qtr tot	9,136.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - SOW55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.47	-	-	0.08	-	-	-	-	-	-	4.55
Winter	-	-	-	-	5.60	-	-	0.04	-	-	-	-	-	-	5.64
Spring	-	-	-	-	5.87	-	-	0.10	-	-	-	-	-	-	5.96
Average per Quarter															5.38
(Exclud. Summer)	-	-	-	-	5.31	-	-	0.07	-	-	-	-	-	-	5.38
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.87	-	-	0.07	-	-	-	-	-	-	0.94
Summer A/C	-	-	-	-	0.73	-	-	-	-	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.13	-	-	0.07	-	-	-	-	-	-	0.20
Fall	-	-	-	-	4.30	-	-	0.04	-	-	-	-	-	-	4.34
Winter	-	-	-	-	6.19	-	-	0.04	-	-	-	-	-	-	6.22
Spring	-	-	-	-	5.94	-	-	0.04	-	-	-	-	-	-	5.98
Average per Quarter															5.51
(Exclud. Summer)	-	-	-	-	5.48	-	-	0.04	-	-	-	-	-	-	5.51
<u>2006-2007</u>															
Summer (total)	-	-	-	-	0.89	-	-	0.11	-	-	-	-	-	-	0.99
Summer A/C	-	-	-	-	0.62	-	-	0.04	-	-	-	-	-	-	0.65
Summer B	-	-	-	-	0.27	-	-	0.07	-	-	-	-	-	-	0.34
Fall	-	-	-	-	4.97	-	-	-	-	-	-	-	-	-	4.97
Winter	-	-	-	-	6.54	-	-	0.16	-	-	-	-	-	0.00	6.71
Spring	-	-	-	-	5.09	-	-	0.16	-	-	-	-	-	-	5.25
Average per Quarter															5.64
(Exclud. Summer)	-	-	-	-	5.53	-	-	0.11	-	-	-	-	-	0.00	5.64

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	320.0	-	-	632.0	-	-	-	18.0	-	-	-	-	-	-	970.0
Summer A/C	88.0	-	-	290.0	-	-	-	10.0	-	-	-	-	-	-	388.0
Summer B	232.0	-	-	342.0	-	-	-	8.0	-	-	-	-	-	-	582.0
Fall	4,316.0	-	-	1,909.0	-	-	-	24.0	-	-	-	-	-	-	6,249.0
Winter	3,656.0	-	-	1,964.0	-	-	-	12.0	-	-	-	-	-	-	5,632.0
Spring	2,856.0	-	-	2,169.0	-	-	-	12.0	-	-	-	-	-	-	5,037.0
TOTAL	11,148.0	-	-	6,674.0	-	-	-	66.0	-	-	-	-	-	-	17,888.0
														3 qtr tot	16,918.0
<u>2005-2006</u>															
Summer (total)	260.0	-	-	713.0	-	-	-	16.0	-	-	-	-	-	-	989.0
Summer A/C	108.0	-	-	493.0	-	-	-	16.0	-	-	-	-	-	-	617.0
Summer B	152.0	-	-	220.0	-	-	-	-	-	-	-	-	-	-	372.0
Fall	4,388.0	-	-	2,307.0	-	-	-	16.0	-	-	-	-	-	-	6,711.0
Winter	2,976.0	-	-	2,096.0	-	-	-	-	-	-	-	-	-	-	5,072.0
Spring	3,100.0	-	-	2,185.0	-	-	-	8.0	-	-	-	-	-	-	5,293.0
TOTAL	10,724.0	-	-	7,301.0	-	-	-	40.0	-	-	-	-	-	-	18,065.0
														3 qtr tot	17,076.0
<u>2006-2007</u>															
Summer (total)	132.0	-	-	802.0	-	-	-	20.0	-	-	-	-	-	-	954.0
Summer A/C	40.0	-	-	742.0	-	-	-	20.0	-	-	-	-	-	-	802.0
Summer B	92.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	152.0
Fall	4,092.0	-	-	2,231.0	-	-	-	16.0	-	-	-	-	-	-	6,339.0
Winter	2,748.0	-	-	2,767.0	-	-	-	24.0	-	-	-	-	-	-	5,539.0
Spring	2,792.0	-	-	2,527.0	-	-	-	24.0	-	-	-	-	-	-	5,343.0
TOTAL	9,764.0	-	-	8,327.0	-	-	-	84.0	-	-	-	-	-	-	18,175.0
														3 qtr tot	17,221.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	320.0	-	-	1,137.6	-	-	-	86.4	-	-	-	-	-	-	1,544.0
Summer A/C	88.0	-	-	522.0	-	-	-	48.0	-	-	-	-	-	-	658.0
Summer B	232.0	-	-	615.6	-	-	-	38.4	-	-	-	-	-	-	886.0
Fall	4,316.0	-	-	3,436.2	-	-	-	115.2	-	-	-	-	-	-	7,867.4
Winter	3,656.0	-	-	3,535.2	-	-	-	57.6	-	-	-	-	-	-	7,248.8
Spring	2,856.0	-	-	3,904.2	-	-	-	57.6	-	-	-	-	-	-	6,817.8
TOTAL	11,148.0	-	-	12,013.2	-	-	-	316.8	-	-	-	-	-	-	23,478.0
														3 qtr tot	21,934.0
<u>2005-2006</u>															
Summer (total)	260.0	-	-	1,283.4	-	-	-	76.8	-	-	-	-	-	-	1,620.2
Summer A/C	108.0	-	-	887.4	-	-	-	76.8	-	-	-	-	-	-	1,072.2
Summer B	152.0	-	-	396.0	-	-	-	-	-	-	-	-	-	-	548.0
Fall	4,388.0	-	-	4,152.6	-	-	-	76.8	-	-	-	-	-	-	8,617.4
Winter	2,976.0	-	-	3,772.8	-	-	-	-	-	-	-	-	-	-	6,748.8
Spring	3,100.0	-	-	3,933.0	-	-	-	38.4	-	-	-	-	-	-	7,071.4
TOTAL	10,724.0	-	-	13,141.8	-	-	-	192.0	-	-	-	-	-	-	24,057.8
														3 qtr tot	22,437.6
<u>2006-2007</u>															
Summer (total)	132.0	-	-	1,443.6	-	-	-	96.0	-	-	-	-	-	-	1,671.6
Summer A/C	40.0	-	-	1,335.6	-	-	-	96.0	-	-	-	-	-	-	1,471.6
Summer B	92.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	200.0
Fall	4,092.0	-	-	4,015.8	-	-	-	76.8	-	-	-	-	-	-	8,184.6
Winter	2,748.0	-	-	4,980.6	-	-	-	115.2	-	-	-	-	-	-	7,843.8
Spring	2,792.0	-	-	4,548.6	-	-	-	115.2	-	-	-	-	-	-	7,455.8
TOTAL	9,764.0	-	-	14,988.6	-	-	-	403.2	-	-	-	-	-	-	25,155.8
														3 qtr tot	23,484.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - SOC55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	0.59	-	-	2.11	-	-	-	0.16	-	-	-	-	-	-	2.86
Summer A/C	0.16	-	-	0.97	-	-	-	0.09	-	-	-	-	-	-	1.22
Summer B	0.43	-	-	1.14	-	-	-	0.07	-	-	-	-	-	-	1.64
Fall	7.99	-	-	6.36	-	-	-	0.21	-	-	-	-	-	-	14.57
Winter	6.77	-	-	6.55	-	-	-	0.11	-	-	-	-	-	-	13.42
Spring	5.29	-	-	7.23	-	-	-	0.11	-	-	-	-	-	-	12.63
Average per Quarter															13.54
(Exclud. Summer)	6.68	-	-	6.71	-	-	-	0.14	-	-	-	-	-	-	13.54
<u>2005-2006</u>															
Summer (total)	0.48	-	-	2.38	-	-	-	0.14	-	-	-	-	-	-	3.00
Summer A/C	0.20	-	-	1.64	-	-	-	0.14	-	-	-	-	-	-	1.98
Summer B	0.28	-	-	0.73	-	-	-	-	-	-	-	-	-	-	1.01
Fall	8.13	-	-	7.69	-	-	-	0.14	-	-	-	-	-	-	15.96
Winter	5.51	-	-	6.99	-	-	-	-	-	-	-	-	-	-	12.50
Spring	5.74	-	-	7.28	-	-	-	0.07	-	-	-	-	-	-	13.09
Average per Quarter															13.85
(Exclud. Summer)	6.46	-	-	7.32	-	-	-	0.07	-	-	-	-	-	-	13.85
<u>2006-2007</u>															
Summer (total)	0.24	-	-	2.67	-	-	-	0.18	-	-	-	-	-	-	3.09
Summer A/C	0.07	-	-	2.47	-	-	-	0.18	-	-	-	-	-	-	2.72
Summer B	0.17	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.37
Fall	7.58	-	-	7.44	-	-	-	0.14	-	-	-	-	-	-	15.16
Winter	5.09	-	-	9.22	-	-	-	0.21	-	-	-	-	-	-	14.52
Spring	5.17	-	-	8.42	-	-	-	0.21	-	-	-	-	-	-	13.81
Average per Quarter															14.50
(Exclud. Summer)	5.95	-	-	8.36	-	-	-	0.19	-	-	-	-	-	-	14.50

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	180.0	-	-	84.0	-	-	-	-	-	-	264.0
Summer A/C	-	-	-	-	8.0	-	-	8.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	172.0	-	-	76.0	-	-	-	-	-	-	248.0
Fall	-	-	-	-	928.0	-	-	404.0	-	-	-	-	-	-	1,332.0
Winter	-	-	-	-	1,508.0	-	-	412.0	-	-	-	-	-	-	1,920.0
Spring	-	-	-	-	1,128.0	-	-	368.0	-	-	-	-	-	-	1,496.0
TOTAL	-	-	-	-	3,744.0	-	-	1,268.0	-	-	-	-	-	-	5,012.0
														3 qtr tot	4,748.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	204.0	-	-	152.0	-	-	-	-	-	-	356.0
Summer A/C	-	-	-	-	20.0	-	-	12.0	-	-	-	-	-	-	32.0
Summer B	-	-	-	-	184.0	-	-	140.0	-	-	-	-	-	-	324.0
Fall	-	-	-	-	1,096.0	-	-	357.0	-	-	-	-	-	-	1,453.0
Winter	-	-	-	-	1,541.0	-	-	352.0	-	-	-	-	-	-	1,893.0
Spring	-	-	-	-	1,329.0	-	-	324.0	-	-	-	-	-	-	1,653.0
TOTAL	-	-	-	-	4,170.0	-	-	1,185.0	-	-	-	-	-	-	5,355.0
														3 qtr tot	4,999.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	256.0	-	-	124.0	-	-	-	-	-	-	380.0
Summer A/C	-	-	-	-	80.0	-	-	52.0	-	-	-	-	-	-	132.0
Summer B	-	-	-	-	176.0	-	-	72.0	-	-	-	-	-	-	248.0
Fall	-	-	-	-	1,200.0	-	-	408.0	-	-	-	-	-	8.0	1,616.0
Winter	-	-	-	-	1,324.0	-	-	428.0	-	-	-	-	-	4.0	1,756.0
Spring	-	-	-	-	1,336.0	-	-	412.0	-	-	-	-	-	-	1,748.0
TOTAL	-	-	-	-	4,116.0	-	-	1,372.0	-	-	-	-	-	12.0	5,500.0
														3 qtr tot	5,120.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	462.6	-	-	403.2	-	-	-	-	-	-	865.8
Summer A/C	-	-	-	-	20.6	-	-	38.4	-	-	-	-	-	-	59.0
Summer B	-	-	-	-	442.0	-	-	364.8	-	-	-	-	-	-	806.8
Fall	-	-	-	-	2,385.0	-	-	1,939.2	-	-	-	-	-	-	4,324.2
Winter	-	-	-	-	3,875.6	-	-	1,977.6	-	-	-	-	-	-	5,853.2
Spring	-	-	-	-	2,899.0	-	-	1,766.4	-	-	-	-	-	-	4,665.4
TOTAL	-	-	-	-	9,622.1	-	-	6,086.4	-	-	-	-	-	-	15,708.5
														3 qtr tot	14,842.7
<u>2005-2006</u>															
Summer (total)	-	-	-	-	524.3	-	-	729.6	-	-	-	-	-	-	1,253.9
Summer A/C	-	-	-	-	51.4	-	-	57.6	-	-	-	-	-	-	109.0
Summer B	-	-	-	-	472.9	-	-	672.0	-	-	-	-	-	-	1,144.9
Fall	-	-	-	-	2,816.7	-	-	1,713.6	-	-	-	-	-	-	4,530.3
Winter	-	-	-	-	3,960.4	-	-	1,689.6	-	-	-	-	-	-	5,650.0
Spring	-	-	-	-	3,415.5	-	-	1,555.2	-	-	-	-	-	-	4,970.7
TOTAL	-	-	-	-	10,716.9	-	-	5,688.0	-	-	-	-	-	-	16,404.9
														3 qtr tot	15,151.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	657.9	-	-	595.2	-	-	-	-	-	-	1,253.1
Summer A/C	-	-	-	-	205.6	-	-	249.6	-	-	-	-	-	-	455.2
Summer B	-	-	-	-	452.3	-	-	345.6	-	-	-	-	-	-	797.9
Fall	-	-	-	-	3,084.0	-	-	1,958.4	-	-	-	-	-	8.0	5,050.4
Winter	-	-	-	-	3,402.7	-	-	2,054.4	-	-	-	-	-	4.0	5,461.1
Spring	-	-	-	-	3,433.5	-	-	1,977.6	-	-	-	-	-	-	5,411.1
TOTAL	-	-	-	-	10,578.1	-	-	6,585.6	-	-	-	-	-	12.0	17,175.7
														3 qtr tot	15,922.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - URS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.86	-	-	0.74	-	-	-	-	-	-	1.60
Summer A/C	-	-	-	-	0.04	-	-	0.07	-	-	-	-	-	-	0.11
Summer B	-	-	-	-	0.82	-	-	0.67	-	-	-	-	-	-	1.49
Fall	-	-	-	-	4.42	-	-	3.58	-	-	-	-	-	-	7.99
Winter	-	-	-	-	7.18	-	-	3.65	-	-	-	-	-	-	10.83
Spring	-	-	-	-	5.37	-	-	3.26	-	-	-	-	-	-	8.63
Average per Quarter															9.15
(Exclud. Summer)	-	-	-	-	5.66	-	-	3.49	-	-	-	-	-	-	9.15
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.97	-	-	1.35	-	-	-	-	-	-	2.32
Summer A/C	-	-	-	-	0.10	-	-	0.11	-	-	-	-	-	-	0.20
Summer B	-	-	-	-	0.88	-	-	1.24	-	-	-	-	-	-	2.12
Fall	-	-	-	-	5.22	-	-	3.16	-	-	-	-	-	-	8.38
Winter	-	-	-	-	7.34	-	-	3.12	-	-	-	-	-	-	10.45
Spring	-	-	-	-	6.33	-	-	2.87	-	-	-	-	-	-	9.20
Average per Quarter															9.34
(Exclud. Summer)	-	-	-	-	6.30	-	-	3.05	-	-	-	-	-	-	9.34
<u>2006-2007</u>															
Summer (total)	-	-	-	-	1.22	-	-	1.10	-	-	-	-	-	-	2.32
Summer A/C	-	-	-	-	0.38	-	-	0.46	-	-	-	-	-	-	0.84
Summer B	-	-	-	-	0.84	-	-	0.64	-	-	-	-	-	-	1.48
Fall	-	-	-	-	5.71	-	-	3.61	-	-	-	-	-	0.01	9.34
Winter	-	-	-	-	6.30	-	-	3.79	-	-	-	-	-	0.01	10.10
Spring	-	-	-	-	6.36	-	-	3.65	-	-	-	-	-	-	10.01
Average per Quarter															9.82
(Exclud. Summer)	-	-	-	-	6.13	-	-	3.68	-	-	-	-	-	0.01	9.82

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - HUM55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
Summer A/C	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	54.0	-	-	-	-	-	-	54.0
Winter	-	-	-	-	-	-	-	55.0	-	-	-	-	-	-	55.0
Spring	-	-	-	-	-	-	-	62.0	-	-	-	-	-	-	62.0
TOTAL	-	-	-	-	-	-	-	180.0	-	-	-	-	-	-	180.0
														3 qtr tot	171.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.0
Summer A/C	-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	11.0
Summer B	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
Winter	-	-	-	-	-	-	-	73.0	-	-	-	-	-	-	73.0
Spring	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
TOTAL	-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
														3 qtr tot	191.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Summer A/C	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	70.0	-	-	-	-	-	-	70.0
Winter	-	-	-	-	-	-	-	100.0	-	-	-	-	-	1.0	101.0
Spring	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
TOTAL	-	-	-	-	-	-	-	243.0	-	-	-	-	-	1.0	244.0
														3 qtr tot	231.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - HUM55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Summer A/C	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	259.2	-	-	-	-	-	-	259.2
Winter	-	-	-	-	-	-	-	264.0	-	-	-	-	-	-	264.0
Spring	-	-	-	-	-	-	-	297.6	-	-	-	-	-	-	297.6
TOTAL	-	-	-	-	-	-	-	864.0	-	-	-	-	-	-	864.0
														3 qtr tot	820.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	100.8	-	-	-	-	-	-	100.8
Summer A/C	-	-	-	-	-	-	-	52.8	-	-	-	-	-	-	52.8
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
Winter	-	-	-	-	-	-	-	350.4	-	-	-	-	-	-	350.4
Spring	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
TOTAL	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
														3 qtr tot	916.8
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Summer A/C	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	336.0	-	-	-	-	-	-	336.0
Winter	-	-	-	-	-	-	-	480.0	-	-	-	-	-	1.0	481.0
Spring	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
TOTAL	-	-	-	-	-	-	-	1,166.4	-	-	-	-	-	1.0	1,167.4
														3 qtr tot	1,105.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - HUM55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Summer A/C	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.48	-	-	-	-	-	-	0.48
Winter	-	-	-	-	-	-	-	0.49	-	-	-	-	-	-	0.49
Spring	-	-	-	-	-	-	-	0.55	-	-	-	-	-	-	0.55
Average per Quarter															0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	0.50
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Summer A/C	-	-	-	-	-	-	-	0.10	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Winter	-	-	-	-	-	-	-	0.65	-	-	-	-	-	-	0.65
Spring	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Average per Quarter															0.56
(Exclud. Summer)	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Summer A/C	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	0.62	-	-	-	-	-	-	0.62
Winter	-	-	-	-	-	-	-	0.88	-	-	-	-	-	0.00	0.89
Spring	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Average per Quarter															0.68
(Exclud. Summer)	-	-	-	-	-	-	-	0.68	-	-	-	-	-	0.00	0.68

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - ABS55

COLLEGE: Liberal Arts

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	339.0	-	-	-	-	-	-	339.0
Summer A/C	-	-	-	-	-	-	-	213.0	-	-	-	-	-	-	213.0
Summer B	-	-	-	-	-	-	-	126.0	-	-	-	-	-	-	126.0
Fall	-	-	-	-	-	-	-	663.0	-	-	-	-	-	-	663.0
Winter	-	-	-	-	-	-	-	536.0	-	-	-	-	-	-	536.0
Spring	-	-	-	-	-	-	-	461.0	-	-	-	-	-	-	461.0
TOTAL	-	-	-	-	-	-	-	1,999.0	-	-	-	-	-	-	1,999.0
														3 qtr tot	1,660.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	296.0	-	-	-	-	-	-	296.0
Summer A/C	-	-	-	-	-	-	-	216.0	-	-	-	-	-	-	216.0
Summer B	-	-	-	-	-	-	-	80.0	-	-	-	-	-	-	80.0
Fall	-	-	-	-	-	-	-	518.0	-	-	-	-	-	-	518.0
Winter	-	-	-	-	-	-	-	467.0	-	-	-	-	-	-	467.0
Spring	-	-	-	-	-	-	-	436.0	-	-	-	-	-	-	436.0
TOTAL	-	-	-	-	-	-	-	1,717.0	-	-	-	-	-	-	1,717.0
														3 qtr tot	1,421.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	229.0	-	-	-	-	-	-	229.0
Summer A/C	-	-	-	-	-	-	-	178.0	-	-	-	-	-	-	178.0
Summer B	-	-	-	-	-	-	-	51.0	-	-	-	-	-	-	51.0
Fall	-	-	-	-	-	-	-	331.0	-	-	-	-	-	-	331.0
Winter	-	-	-	-	-	-	-	328.0	-	-	-	-	-	-	328.0
Spring	-	-	-	-	-	-	-	291.0	-	-	-	-	-	-	291.0
TOTAL	-	-	-	-	-	-	-	1,179.0	-	-	-	-	-	-	1,179.0
														3 qtr tot	950.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - ABS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	1,627.2	-	-	-	-	-	-	1,627.2
Summer A/C	-	-	-	-	-	-	-	1,022.4	-	-	-	-	-	-	1,022.4
Summer B	-	-	-	-	-	-	-	604.8	-	-	-	-	-	-	604.8
Fall	-	-	-	-	-	-	-	3,182.4	-	-	-	-	-	-	3,182.4
Winter	-	-	-	-	-	-	-	2,572.8	-	-	-	-	-	-	2,572.8
Spring	-	-	-	-	-	-	-	2,212.8	-	-	-	-	-	-	2,212.8
TOTAL	-	-	-	-	-	-	-	9,595.2	-	-	-	-	-	-	9,595.2
														3 qtr tot	7,968.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1,420.8	-	-	-	-	-	-	1,420.8
Summer A/C	-	-	-	-	-	-	-	1,036.8	-	-	-	-	-	-	1,036.8
Summer B	-	-	-	-	-	-	-	384.0	-	-	-	-	-	-	384.0
Fall	-	-	-	-	-	-	-	2,486.4	-	-	-	-	-	-	2,486.4
Winter	-	-	-	-	-	-	-	2,241.6	-	-	-	-	-	-	2,241.6
Spring	-	-	-	-	-	-	-	2,092.8	-	-	-	-	-	-	2,092.8
TOTAL	-	-	-	-	-	-	-	8,241.6	-	-	-	-	-	-	8,241.6
														3 qtr tot	6,820.8
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	1,099.2	-	-	-	-	-	-	1,099.2
Summer A/C	-	-	-	-	-	-	-	854.4	-	-	-	-	-	-	854.4
Summer B	-	-	-	-	-	-	-	244.8	-	-	-	-	-	-	244.8
Fall	-	-	-	-	-	-	-	1,588.8	-	-	-	-	-	-	1,588.8
Winter	-	-	-	-	-	-	-	1,574.4	-	-	-	-	-	-	1,574.4
Spring	-	-	-	-	-	-	-	1,396.8	-	-	-	-	-	-	1,396.8
TOTAL	-	-	-	-	-	-	-	5,659.2	-	-	-	-	-	-	5,659.2
														3 qtr tot	4,560.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - ABS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	1.12	-	-	-	-	-	-	1.12
Fall	-	-	-	-	-	-	-	5.87	-	-	-	-	-	-	5.87
Winter	-	-	-	-	-	-	-	4.74	-	-	-	-	-	-	4.74
Spring	-	-	-	-	-	-	-	4.08	-	-	-	-	-	-	4.08
Average per Quarter															4.90
(Exclud. Summer)	-	-	-	-	-	-	-	4.90	-	-	-	-	-	-	4.90
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	2.62	-	-	-	-	-	-	2.62
Summer A/C	-	-	-	-	-	-	-	1.91	-	-	-	-	-	-	1.91
Summer B	-	-	-	-	-	-	-	0.71	-	-	-	-	-	-	0.71
Fall	-	-	-	-	-	-	-	4.58	-	-	-	-	-	-	4.58
Winter	-	-	-	-	-	-	-	4.13	-	-	-	-	-	-	4.13
Spring	-	-	-	-	-	-	-	3.86	-	-	-	-	-	-	3.86
Average per Quarter															4.19
(Exclud. Summer)	-	-	-	-	-	-	-	4.19	-	-	-	-	-	-	4.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	2.03	-	-	-	-	-	-	2.03
Summer A/C	-	-	-	-	-	-	-	1.58	-	-	-	-	-	-	1.58
Summer B	-	-	-	-	-	-	-	0.45	-	-	-	-	-	-	0.45
Fall	-	-	-	-	-	-	-	2.93	-	-	-	-	-	-	2.93
Winter	-	-	-	-	-	-	-	2.90	-	-	-	-	-	-	2.90
Spring	-	-	-	-	-	-	-	2.58	-	-	-	-	-	-	2.58
Average per Quarter															2.80
(Exclud. Summer)	-	-	-	-	-	-	-	2.80	-	-	-	-	-	-	2.80

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	45.0	-	-	-	-	-	-	-	-	-	45.0
Summer A/C	-	-	-	-	44.0	-	-	-	-	-	-	-	-	-	44.0
Summer B	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Fall	-	172.0	-	-	106.0	-	-	16.0	-	-	-	-	-	-	294.0
Winter	-	-	-	-	62.0	-	-	4.0	-	-	-	-	-	-	66.0
Spring	-	164.0	-	-	124.0	-	-	-	-	-	-	-	-	-	288.0
TOTAL	-	336.0	-	-	337.0	-	-	20.0	-	-	-	-	-	-	693.0
														3 qtr tot	648.0
<u>2005-2006</u>															
Summer (total)	-	116.0	-	-	62.0	-	-	8.0	-	-	-	-	-	-	186.0
Summer A/C	-	-	-	-	60.0	-	-	8.0	-	-	-	-	-	-	68.0
Summer B	-	116.0	-	-	2.0	-	-	-	-	-	-	-	-	-	118.0
Fall	-	156.0	-	-	113.0	-	-	20.0	-	-	-	-	-	-	289.0
Winter	-	248.0	-	-	60.0	-	-	8.0	-	-	-	-	-	-	316.0
Spring	-	160.0	-	-	148.0	-	-	20.0	-	-	-	-	-	-	328.0
TOTAL	-	680.0	-	-	383.0	-	-	56.0	-	-	-	-	-	-	1,119.0
														3 qtr tot	933.0
<u>2006-2007</u>															
Summer (total)	-	80.0	-	-	72.0	-	-	-	-	-	-	-	-	-	152.0
Summer A/C	-	-	-	-	68.0	-	-	-	-	-	-	-	-	-	68.0
Summer B	-	80.0	-	-	4.0	-	-	-	-	-	-	-	-	-	84.0
Fall	-	176.0	-	-	156.0	-	-	1.0	-	-	-	-	-	-	333.0
Winter	-	160.0	-	-	212.0	-	-	20.0	-	-	-	-	-	-	392.0
Spring	-	160.0	-	-	184.0	-	-	8.0	-	-	-	-	-	-	352.0
TOTAL	-	576.0	-	-	624.0	-	-	29.0	-	-	-	-	-	-	1,229.0
														3 qtr tot	1,077.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	115.7	-	-	-	-	-	-	-	-	-	115.7
Summer A/C	-	-	-	-	113.1	-	-	-	-	-	-	-	-	-	113.1
Summer B	-	-	-	-	2.6	-	-	-	-	-	-	-	-	-	2.6
Fall	-	268.3	-	-	272.4	-	-	76.8	-	-	-	-	-	-	617.5
Winter	-	-	-	-	159.3	-	-	19.2	-	-	-	-	-	-	178.5
Spring	-	255.8	-	-	318.7	-	-	-	-	-	-	-	-	-	574.5
TOTAL	-	524.2	-	-	866.1	-	-	96.0	-	-	-	-	-	-	1,486.3
														3 qtr tot	1,370.6
<u>2005-2006</u>															
Summer (total)	-	181.0	-	-	159.3	-	-	38.4	-	-	-	-	-	-	378.7
Summer A/C	-	-	-	-	154.2	-	-	38.4	-	-	-	-	-	-	192.6
Summer B	-	181.0	-	-	5.1	-	-	-	-	-	-	-	-	-	186.1
Fall	-	243.4	-	-	290.4	-	-	96.0	-	-	-	-	-	-	629.8
Winter	-	386.9	-	-	154.2	-	-	38.4	-	-	-	-	-	-	579.5
Spring	-	249.6	-	-	380.4	-	-	96.0	-	-	-	-	-	-	726.0
TOTAL	-	1,060.8	-	-	984.3	-	-	268.8	-	-	-	-	-	-	2,313.9
														3 qtr tot	1,935.2
<u>2006-2007</u>															
Summer (total)	-	124.8	-	-	185.0	-	-	-	-	-	-	-	-	-	309.8
Summer A/C	-	-	-	-	174.8	-	-	-	-	-	-	-	-	-	174.8
Summer B	-	124.8	-	-	10.3	-	-	-	-	-	-	-	-	-	135.1
Fall	-	274.6	-	-	400.9	-	-	4.8	-	-	-	-	-	-	680.3
Winter	-	249.6	-	-	544.8	-	-	96.0	-	-	-	-	-	-	890.4
Spring	-	249.6	-	-	472.9	-	-	38.4	-	-	-	-	-	-	760.9
TOTAL	-	898.6	-	-	1,603.7	-	-	139.2	-	-	-	-	-	-	2,641.4
														3 qtr tot	2,331.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - WMS55

COLLEGE: Liberal Arts

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.21	-	-	-	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	0.21	-	-	-	-	-	-	-	-	-	0.21
Summer B	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	0.00
Fall	-	0.50	-	-	0.50	-	-	0.14	-	-	-	-	-	-	1.14
Winter	-	-	-	-	0.30	-	-	0.04	-	-	-	-	-	-	0.33
Spring	-	0.48	-	-	0.59	-	-	-	-	-	-	-	-	-	1.07
Average per Quarter															0.85
(Exclud. Summer)	-	0.32	-	-	0.46	-	-	0.06	-	-	-	-	-	-	0.85
<u>2005-2006</u>															
Summer (total)	-	0.34	-	-	0.30	-	-	0.07	-	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.29	-	-	0.07	-	-	-	-	-	-	0.36
Summer B	-	0.34	-	-	0.01	-	-	-	-	-	-	-	-	-	0.35
Fall	-	0.45	-	-	0.54	-	-	0.18	-	-	-	-	-	-	1.17
Winter	-	0.72	-	-	0.29	-	-	0.07	-	-	-	-	-	-	1.08
Spring	-	0.46	-	-	0.70	-	-	0.18	-	-	-	-	-	-	1.35
Average per Quarter															1.20
(Exclud. Summer)	-	0.54	-	-	0.51	-	-	0.14	-	-	-	-	-	-	1.20
<u>2006-2007</u>															
Summer (total)	-	0.23	-	-	0.34	-	-	-	-	-	-	-	-	-	0.57
Summer A/C	-	-	-	-	0.32	-	-	-	-	-	-	-	-	-	0.32
Summer B	-	0.23	-	-	0.02	-	-	-	-	-	-	-	-	-	0.25
Fall	-	0.51	-	-	0.74	-	-	0.01	-	-	-	-	-	-	1.26
Winter	-	0.46	-	-	1.01	-	-	0.18	-	-	-	-	-	-	1.65
Spring	-	0.46	-	-	0.88	-	-	0.07	-	-	-	-	-	-	1.41
Average per Quarter															1.44
(Exclud. Summer)	-	0.48	-	-	0.88	-	-	0.09	-	-	-	-	-	-	1.44

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Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,132.0	-	-	5,352.0	296.0	-	2,200.0	549.0	-	-	-	-	-	-	9,529.0
Summer A/C	636.0	-	-	3,168.0	296.0	-	1,256.0	383.0	-	-	-	-	-	-	5,739.0
Summer B	496.0	-	-	2,184.0	-	-	944.0	166.0	-	-	-	-	-	-	3,790.0
Fall	5,172.0	-	-	13,070.0	1,344.0	-	3,112.0	496.0	-	-	-	-	-	-	23,194.0
Winter	4,760.0	196.0	-	12,909.0	1,316.0	-	3,149.0	922.0	-	-	-	-	-	-	23,252.0
Spring	4,652.0	-	-	12,838.0	1,576.0	-	3,088.0	903.0	-	-	-	-	-	-	23,057.0
TOTAL	15,716.0	196.0	-	44,169.0	4,532.0	-	11,549.0	2,870.0	-	-	-	-	-	-	79,032.0
														3 qtr tot	69,503.0
<u>2005-2006</u>															
Summer (total)	1,028.0	-	-	5,160.0	264.0	-	2,600.0	852.0	-	-	-	-	-	-	9,904.0
Summer A/C	596.0	-	-	2,780.0	152.0	-	1,772.0	732.0	-	-	-	-	-	-	6,032.0
Summer B	432.0	-	-	2,380.0	112.0	-	828.0	120.0	-	-	-	-	-	-	3,872.0
Fall	4,686.0	-	-	12,800.0	1,168.0	-	3,372.0	583.0	-	-	-	-	-	-	22,609.0
Winter	3,804.0	-	-	13,266.0	1,156.0	-	3,286.0	727.0	-	-	-	-	-	-	22,239.0
Spring	4,160.0	-	-	12,662.0	1,212.0	-	3,154.0	518.0	-	-	-	-	-	-	21,706.0
TOTAL	13,678.0	-	-	43,888.0	3,800.0	-	12,412.0	2,680.0	-	-	-	-	-	-	76,458.0
														3 qtr tot	66,554.0
<u>2006-2007</u>															
Summer (total)	920.0	-	-	5,012.5	256.0	-	1,874.0	611.0	-	-	-	-	-	20.0	8,693.5
Summer A/C	424.0	-	-	3,060.5	124.0	-	1,160.0	486.0	-	-	-	-	-	16.0	5,270.5
Summer B	496.0	-	-	1,952.0	132.0	-	714.0	125.0	-	-	-	-	-	4.0	3,423.0
Fall	4,856.0	-	-	13,079.0	1,212.0	-	3,695.0	761.0	-	-	-	-	-	16.0	23,619.0
Winter	3,664.0	-	-	14,712.0	1,192.0	-	3,484.0	647.0	-	-	-	-	-	24.0	23,723.0
Spring	4,040.0	-	-	14,020.0	1,304.0	-	3,224.0	753.0	-	-	-	-	-	92.0	23,433.0
TOTAL	13,480.0	-	-	46,823.5	3,964.0	-	12,277.0	2,772.0	-	-	-	-	-	152.0	79,468.5
														3 qtr tot	70,775.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	1,132.0	-	-	9,633.6	760.7	-	5,280.0	2,635.2	-	-	-	-	-	-	19,441.5
Summer A/C	636.0	-	-	5,702.4	760.7	-	3,014.4	1,838.4	-	-	-	-	-	-	11,951.9
Summer B	496.0	-	-	3,931.2	-	-	2,265.6	796.8	-	-	-	-	-	-	7,489.6
Fall	5,172.0	-	-	23,526.0	3,454.1	-	7,468.8	2,380.8	-	-	-	-	-	-	42,001.7
Winter	4,760.0	305.8	-	23,236.2	3,382.1	-	7,557.6	4,425.6	-	-	-	-	-	-	43,667.3
Spring	4,652.0	-	-	23,108.4	4,050.3	-	7,411.2	4,334.4	-	-	-	-	-	-	43,556.3
TOTAL	15,716.0	305.8	-	79,504.2	11,647.2	-	27,717.6	13,776.0	-	-	-	-	-	-	148,666.8
														3 qtr tot	129,225.3
<u>2005-2006</u>															
Summer (total)	1,028.0	-	-	9,288.0	678.5	-	6,240.0	4,089.6	-	-	-	-	-	-	21,324.1
Summer A/C	596.0	-	-	5,004.0	390.6	-	4,252.8	3,513.6	-	-	-	-	-	-	13,757.0
Summer B	432.0	-	-	4,284.0	287.8	-	1,987.2	576.0	-	-	-	-	-	-	7,567.0
Fall	4,686.0	-	-	23,040.0	3,001.8	-	8,092.8	2,798.4	-	-	-	-	-	-	41,619.0
Winter	3,804.0	-	-	23,878.8	2,970.9	-	7,886.4	3,489.6	-	-	-	-	-	-	42,029.7
Spring	4,160.0	-	-	22,791.6	3,114.8	-	7,569.6	2,486.4	-	-	-	-	-	-	40,122.4
TOTAL	13,678.0	-	-	78,998.4	9,766.0	-	29,788.8	12,864.0	-	-	-	-	-	-	145,095.2
														3 qtr tot	123,771.1
<u>2006-2007</u>															
Summer (total)	920.0	-	-	9,022.5	657.9	-	4,497.6	2,932.8	-	-	-	-	-	20.0	18,050.8
Summer A/C	424.0	-	-	5,508.9	318.7	-	2,784.0	2,332.8	-	-	-	-	-	16.0	11,384.4
Summer B	496.0	-	-	3,513.6	339.2	-	1,713.6	600.0	-	-	-	-	-	4.0	6,666.4
Fall	4,856.0	-	-	23,542.2	3,114.8	-	8,868.0	3,652.8	-	-	-	-	-	16.0	44,049.8
Winter	3,664.0	-	-	26,481.6	3,063.4	-	8,361.6	3,105.6	-	-	-	-	-	24.0	44,700.2
Spring	4,040.0	-	-	25,236.0	3,351.3	-	7,737.6	3,614.4	-	-	-	-	-	92.0	44,071.3
TOTAL	13,480.0	-	-	84,282.3	10,187.5	-	29,464.8	13,305.6	-	-	-	-	-	152.0	150,872.2
														3 qtr tot	132,821.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - RSCB
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	2.10	-	-	17.84	1.41	-	9.78	4.86	-	-	-	-	-	-	35.98
Summer A/C	1.18	-	-	10.56	1.41	-	5.58	3.39	-	-	-	-	-	-	22.12
Summer B	0.92	-	-	7.28	-	-	4.20	1.47	-	-	-	-	-	-	13.86
Fall	9.58	-	-	43.57	6.40	-	13.83	4.39	-	-	-	-	-	-	77.76
Winter	8.81	0.57	-	43.03	6.27	-	14.00	8.16	-	-	-	-	-	-	80.83
Spring	8.61	-	-	42.79	7.50	-	13.72	7.99	-	-	-	-	-	-	80.63
Average per Quarter															79.74
(Exclud. Summer)	9.00	0.19	-	43.13	6.72	-	13.85	6.85	-	-	-	-	-	-	79.74
<u>2005-2006</u>															
Summer (total)	1.90	-	-	17.20	1.26	-	11.56	7.54	-	-	-	-	-	-	39.46
Summer A/C	1.10	-	-	9.27	0.72	-	7.88	6.48	-	-	-	-	-	-	25.45
Summer B	0.80	-	-	7.93	0.53	-	3.68	1.06	-	-	-	-	-	-	14.01
Fall	8.68	-	-	42.67	5.56	-	14.99	5.16	-	-	-	-	-	-	77.05
Winter	7.04	-	-	44.22	5.50	-	14.60	6.43	-	-	-	-	-	-	77.81
Spring	7.70	-	-	42.21	5.77	-	14.02	4.58	-	-	-	-	-	-	74.28
Average per Quarter															76.38
(Exclud. Summer)	7.81	-	-	43.03	5.61	-	14.54	5.39	-	-	-	-	-	-	76.38
<u>2006-2007</u>															
Summer (total)	1.70	-	-	16.71	1.22	-	8.33	5.41	-	-	-	-	-	0.04	33.40
Summer A/C	0.79	-	-	10.20	0.59	-	5.16	4.30	-	-	-	-	-	0.03	21.06
Summer B	0.92	-	-	6.51	0.63	-	3.17	1.11	-	-	-	-	-	0.01	12.34
Fall	8.99	-	-	43.60	5.77	-	16.42	6.73	-	-	-	-	-	0.03	81.55
Winter	6.79	-	-	49.04	5.68	-	15.48	5.73	-	-	-	-	-	0.04	82.76
Spring	7.48	-	-	46.73	6.21	-	14.33	6.66	-	-	-	-	-	0.17	81.59
Average per Quarter															81.96
(Exclud. Summer)	7.75	-	-	46.46	5.89	-	15.41	6.37	-	-	-	-	-	0.08	81.96

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	86.0	-	-	-	-	-	-	-	-	-	-	490.0
Winter	436.0	-	-	16.0	-	-	-	-	-	-	-	-	-	-	452.0
Spring	404.0	-	-	120.0	-	-	-	-	-	-	-	-	-	-	524.0
TOTAL	1,244.0	-	-	234.0	-	-	-	-	-	-	-	-	-	-	1,478.0
														3 qtr tot	1,466.0
<u>2005-2006</u>															
Summer (total)	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	472.0
Winter	448.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-	468.0
Spring	428.0	-	-	128.0	-	-	-	-	-	-	-	-	-	-	556.0
TOTAL	1,276.0	-	-	232.0	-	-	-	-	-	-	-	-	-	-	1,508.0
														3 qtr tot	1,496.0
<u>2006-2007</u>															
Summer (total)	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	16.0
Summer A/C	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	392.0	-	-	62.0	-	-	-	-	-	-	-	-	-	-	454.0
Winter	412.0	-	-	12.0	-	-	-	-	-	-	-	-	-	-	424.0
Spring	436.0	-	-	64.0	-	-	-	-	-	-	-	-	-	-	500.0
TOTAL	1,240.0	-	-	154.0	-	-	-	-	-	-	-	-	-	-	1,394.0
														3 qtr tot	1,378.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	404.0	-	-	154.8	-	-	-	-	-	-	-	-	-	-	558.8
Winter	436.0	-	-	28.8	-	-	-	-	-	-	-	-	-	-	464.8
Spring	404.0	-	-	216.0	-	-	-	-	-	-	-	-	-	-	620.0
TOTAL	1,244.0	-	-	421.2	-	-	-	-	-	-	-	-	-	-	1,665.2
														3 qtr tot	1,643.6
<u>2005-2006</u>															
Summer (total)	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	400.0	-	-	129.6	-	-	-	-	-	-	-	-	-	-	529.6
Winter	448.0	-	-	36.0	-	-	-	-	-	-	-	-	-	-	484.0
Spring	428.0	-	-	230.4	-	-	-	-	-	-	-	-	-	-	658.4
TOTAL	1,276.0	-	-	417.6	-	-	-	-	-	-	-	-	-	-	1,693.6
														3 qtr tot	1,672.0
<u>2006-2007</u>															
Summer (total)	-	-	-	28.8	-	-	-	-	-	-	-	-	-	-	28.8
Summer A/C	-	-	-	21.6	-	-	-	-	-	-	-	-	-	-	21.6
Summer B	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Fall	392.0	-	-	111.6	-	-	-	-	-	-	-	-	-	-	503.6
Winter	412.0	-	-	21.6	-	-	-	-	-	-	-	-	-	-	433.6
Spring	436.0	-	-	115.2	-	-	-	-	-	-	-	-	-	-	551.2
TOTAL	1,240.0	-	-	277.2	-	-	-	-	-	-	-	-	-	-	1,517.2
														3 qtr tot	1,488.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - RSCB5

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.75	-	-	0.29	-	-	-	-	-	-	-	-	-	-	1.03
Winter	0.81	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.86
Spring	0.75	-	-	0.40	-	-	-	-	-	-	-	-	-	-	1.15
Average per Quarter															1.01
(Exclud. Summer)	0.77	-	-	0.25	-	-	-	-	-	-	-	-	-	-	1.01
<u>2005-2006</u>															
Summer (total)	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.74	-	-	0.24	-	-	-	-	-	-	-	-	-	-	0.98
Winter	0.83	-	-	0.07	-	-	-	-	-	-	-	-	-	-	0.90
Spring	0.79	-	-	0.43	-	-	-	-	-	-	-	-	-	-	1.22
Average per Quarter															1.03
(Exclud. Summer)	0.79	-	-	0.24	-	-	-	-	-	-	-	-	-	-	1.03
<u>2006-2007</u>															
Summer (total)	-	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.05
Summer A/C	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.04
Summer B	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Fall	0.73	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.93
Winter	0.76	-	-	0.04	-	-	-	-	-	-	-	-	-	-	0.80
Spring	0.81	-	-	0.21	-	-	-	-	-	-	-	-	-	-	1.02
Average per Quarter															0.92
(Exclud. Summer)	0.77	-	-	0.15	-	-	-	-	-	-	-	-	-	-	0.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	1,332.0	-	-	404.0	-	-	-	-	-	-	-	1,736.0
Summer A/C	-	-	-	920.0	-	-	208.0	-	-	-	-	-	-	-	1,128.0
Summer B	-	-	-	412.0	-	-	196.0	-	-	-	-	-	-	-	608.0
Fall	-	-	-	3,180.0	-	-	432.0	-	-	-	-	-	-	-	3,612.0
Winter	-	-	-	2,836.0	-	-	405.0	-	-	-	-	-	-	-	3,241.0
Spring	-	-	-	2,692.0	-	-	576.0	-	-	-	-	-	-	-	3,268.0
TOTAL	-	-	-	10,040.0	-	-	1,817.0	-	-	-	-	-	-	-	11,857.0
														3 qtr tot	10,121.0
<u>2005-2006</u>															
Summer (total)	-	-	-	724.0	-	-	384.0	-	-	-	-	-	-	-	1,108.0
Summer A/C	-	-	-	504.0	-	-	344.0	-	-	-	-	-	-	-	848.0
Summer B	-	-	-	220.0	-	-	40.0	-	-	-	-	-	-	-	260.0
Fall	-	-	-	3,364.0	-	-	588.0	-	-	-	-	-	-	-	3,952.0
Winter	-	-	-	2,816.0	-	-	470.0	-	-	-	-	-	-	-	3,286.0
Spring	-	-	-	2,360.0	-	-	552.0	-	-	-	-	-	-	-	2,912.0
TOTAL	-	-	-	9,264.0	-	-	1,994.0	-	-	-	-	-	-	-	11,258.0
														3 qtr tot	10,150.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,176.0	-	-	226.0	-	-	-	-	-	-	-	1,402.0
Summer A/C	-	-	-	808.0	-	-	84.0	-	-	-	-	-	-	-	892.0
Summer B	-	-	-	368.0	-	-	142.0	-	-	-	-	-	-	-	510.0
Fall	-	-	-	3,061.0	-	-	723.0	-	-	-	-	-	-	-	3,784.0
Winter	-	-	-	3,068.0	-	-	740.0	-	-	-	-	-	-	8.0	3,816.0
Spring	-	-	-	2,940.0	-	-	500.0	-	-	-	-	-	-	20.0	3,460.0
TOTAL	-	-	-	10,245.0	-	-	2,189.0	-	-	-	-	-	-	28.0	12,462.0
														3 qtr tot	11,060.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	2,397.6	-	-	969.6	-	-	-	-	-	-	-	3,367.2
Summer A/C	-	-	-	1,656.0	-	-	499.2	-	-	-	-	-	-	-	2,155.2
Summer B	-	-	-	741.6	-	-	470.4	-	-	-	-	-	-	-	1,212.0
Fall	-	-	-	5,724.0	-	-	1,036.8	-	-	-	-	-	-	-	6,760.8
Winter	-	-	-	5,104.8	-	-	972.0	-	-	-	-	-	-	-	6,076.8
Spring	-	-	-	4,845.6	-	-	1,382.4	-	-	-	-	-	-	-	6,228.0
TOTAL	-	-	-	18,072.0	-	-	4,360.8	-	-	-	-	-	-	-	22,432.8
														3 qtr tot	19,065.6
<u>2005-2006</u>															
Summer (total)	-	-	-	1,303.2	-	-	921.6	-	-	-	-	-	-	-	2,224.8
Summer A/C	-	-	-	907.2	-	-	825.6	-	-	-	-	-	-	-	1,732.8
Summer B	-	-	-	396.0	-	-	96.0	-	-	-	-	-	-	-	492.0
Fall	-	-	-	6,055.2	-	-	1,411.2	-	-	-	-	-	-	-	7,466.4
Winter	-	-	-	5,068.8	-	-	1,128.0	-	-	-	-	-	-	-	6,196.8
Spring	-	-	-	4,248.0	-	-	1,324.8	-	-	-	-	-	-	-	5,572.8
TOTAL	-	-	-	16,675.2	-	-	4,785.6	-	-	-	-	-	-	-	21,460.8
														3 qtr tot	19,236.0
<u>2006-2007</u>															
Summer (total)	-	-	-	2,116.8	-	-	542.4	-	-	-	-	-	-	-	2,659.2
Summer A/C	-	-	-	1,454.4	-	-	201.6	-	-	-	-	-	-	-	1,656.0
Summer B	-	-	-	662.4	-	-	340.8	-	-	-	-	-	-	-	1,003.2
Fall	-	-	-	5,509.8	-	-	1,735.2	-	-	-	-	-	-	-	7,245.0
Winter	-	-	-	5,522.4	-	-	1,776.0	-	-	-	-	-	-	8.0	7,306.4
Spring	-	-	-	5,292.0	-	-	1,200.0	-	-	-	-	-	-	20.0	6,512.0
TOTAL	-	-	-	18,441.0	-	-	5,253.6	-	-	-	-	-	-	28.0	23,722.6
														3 qtr tot	21,063.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - ACC55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	4.44	-	-	1.80	-	-	-	-	-	-	-	6.24
Summer A/C	-	-	-	3.07	-	-	0.92	-	-	-	-	-	-	-	3.99
Summer B	-	-	-	1.37	-	-	0.87	-	-	-	-	-	-	-	2.24
Fall	-	-	-	10.60	-	-	1.92	-	-	-	-	-	-	-	12.52
Winter	-	-	-	9.45	-	-	1.80	-	-	-	-	-	-	-	11.25
Spring	-	-	-	8.97	-	-	2.56	-	-	-	-	-	-	-	11.53
Average per Quarter															11.77
(Exclud. Summer)	-	-	-	9.68	-	-	2.09	-	-	-	-	-	-	-	11.77
<u>2005-2006</u>															
Summer (total)	-	-	-	2.41	-	-	1.71	-	-	-	-	-	-	-	4.12
Summer A/C	-	-	-	1.68	-	-	1.53	-	-	-	-	-	-	-	3.21
Summer B	-	-	-	0.73	-	-	0.18	-	-	-	-	-	-	-	0.91
Fall	-	-	-	11.21	-	-	2.61	-	-	-	-	-	-	-	13.83
Winter	-	-	-	9.39	-	-	2.09	-	-	-	-	-	-	-	11.48
Spring	-	-	-	7.87	-	-	2.45	-	-	-	-	-	-	-	10.32
Average per Quarter															11.87
(Exclud. Summer)	-	-	-	9.49	-	-	2.39	-	-	-	-	-	-	-	11.87
<u>2006-2007</u>															
Summer (total)	-	-	-	3.92	-	-	1.00	-	-	-	-	-	-	-	4.92
Summer A/C	-	-	-	2.69	-	-	0.37	-	-	-	-	-	-	-	3.07
Summer B	-	-	-	1.23	-	-	0.63	-	-	-	-	-	-	-	1.86
Fall	-	-	-	10.20	-	-	3.21	-	-	-	-	-	-	-	13.42
Winter	-	-	-	10.23	-	-	3.29	-	-	-	-	-	-	0.01	13.53
Spring	-	-	-	9.80	-	-	2.22	-	-	-	-	-	-	0.04	12.06
Average per Quarter															13.00
(Exclud. Summer)	-	-	-	10.08	-	-	2.91	-	-	-	-	-	-	0.02	13.00

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	52.0	-	-	600.0	-	-	520.0	-	-	-	-	-	-	-	1,172.0
Summer A/C	52.0	-	-	340.0	-	-	256.0	-	-	-	-	-	-	-	648.0
Summer B	-	-	-	260.0	-	-	264.0	-	-	-	-	-	-	-	524.0
Fall	476.0	-	-	1,500.0	-	-	436.0	-	-	-	-	-	-	-	2,412.0
Winter	500.0	-	-	1,488.0	-	-	424.0	-	-	-	-	-	-	-	2,412.0
Spring	304.0	-	-	1,280.0	-	-	528.0	-	-	-	-	-	-	-	2,112.0
TOTAL	1,332.0	-	-	4,868.0	-	-	1,908.0	-	-	-	-	-	-	-	8,108.0
														3 qtr tot	6,936.0
<u>2005-2006</u>															
Summer (total)	72.0	-	-	488.0	-	-	464.0	-	-	-	-	-	-	-	1,024.0
Summer A/C	72.0	-	-	264.0	-	-	264.0	-	-	-	-	-	-	-	600.0
Summer B	-	-	-	224.0	-	-	200.0	-	-	-	-	-	-	-	424.0
Fall	504.0	-	-	1,336.0	-	-	244.0	-	-	-	-	-	-	-	2,084.0
Winter	492.0	-	-	1,572.0	-	-	496.0	-	-	-	-	-	-	-	2,560.0
Spring	288.0	-	-	1,330.0	-	-	730.0	-	-	-	-	-	-	-	2,348.0
TOTAL	1,356.0	-	-	4,726.0	-	-	1,934.0	-	-	-	-	-	-	-	8,016.0
														3 qtr tot	6,992.0
<u>2006-2007</u>															
Summer (total)	80.0	-	-	536.0	-	-	288.0	-	-	-	-	-	-	8.0	912.0
Summer A/C	80.0	-	-	244.0	-	-	236.0	-	-	-	-	-	-	8.0	568.0
Summer B	-	-	-	292.0	-	-	52.0	-	-	-	-	-	-	-	344.0
Fall	692.0	-	-	1,564.0	-	-	476.0	-	-	-	-	-	-	12.0	2,744.0
Winter	472.0	-	-	1,596.0	-	-	700.0	-	-	-	-	-	-	16.0	2,784.0
Spring	316.0	-	-	1,452.0	-	-	616.0	-	-	-	-	-	-	28.0	2,412.0
TOTAL	1,560.0	-	-	5,148.0	-	-	2,080.0	-	-	-	-	-	-	64.0	8,852.0
														3 qtr tot	7,940.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	52.0	-	-	1,080.0	-	-	1,248.0	-	-	-	-	-	-	-	2,380.0
Summer A/C	52.0	-	-	612.0	-	-	614.4	-	-	-	-	-	-	-	1,278.4
Summer B	-	-	-	468.0	-	-	633.6	-	-	-	-	-	-	-	1,101.6
Fall	476.0	-	-	2,700.0	-	-	1,046.4	-	-	-	-	-	-	-	4,222.4
Winter	500.0	-	-	2,678.4	-	-	1,017.6	-	-	-	-	-	-	-	4,196.0
Spring	304.0	-	-	2,304.0	-	-	1,267.2	-	-	-	-	-	-	-	3,875.2
TOTAL	1,332.0	-	-	8,762.4	-	-	4,579.2	-	-	-	-	-	-	-	14,673.6
														3 qtr tot	12,293.6
<u>2005-2006</u>															
Summer (total)	72.0	-	-	878.4	-	-	1,113.6	-	-	-	-	-	-	-	2,064.0
Summer A/C	72.0	-	-	475.2	-	-	633.6	-	-	-	-	-	-	-	1,180.8
Summer B	-	-	-	403.2	-	-	480.0	-	-	-	-	-	-	-	883.2
Fall	504.0	-	-	2,404.8	-	-	585.6	-	-	-	-	-	-	-	3,494.4
Winter	492.0	-	-	2,829.6	-	-	1,190.4	-	-	-	-	-	-	-	4,512.0
Spring	288.0	-	-	2,394.0	-	-	1,752.0	-	-	-	-	-	-	-	4,434.0
TOTAL	1,356.0	-	-	8,506.8	-	-	4,641.6	-	-	-	-	-	-	-	14,504.4
														3 qtr tot	12,440.4
<u>2006-2007</u>															
Summer (total)	80.0	-	-	964.8	-	-	691.2	-	-	-	-	-	-	8.0	1,744.0
Summer A/C	80.0	-	-	439.2	-	-	566.4	-	-	-	-	-	-	8.0	1,093.6
Summer B	-	-	-	525.6	-	-	124.8	-	-	-	-	-	-	-	650.4
Fall	692.0	-	-	2,815.2	-	-	1,142.4	-	-	-	-	-	-	12.0	4,661.6
Winter	472.0	-	-	2,872.8	-	-	1,680.0	-	-	-	-	-	-	16.0	5,040.8
Spring	316.0	-	-	2,613.6	-	-	1,478.4	-	-	-	-	-	-	28.0	4,436.0
TOTAL	1,560.0	-	-	9,266.4	-	-	4,992.0	-	-	-	-	-	-	64.0	15,882.4
														3 qtr tot	14,138.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - FIN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	0.10	-	-	2.00	-	-	2.31	-	-	-	-	-	-	-	4.41
Summer A/C	0.10	-	-	1.13	-	-	1.14	-	-	-	-	-	-	-	2.37
Summer B	-	-	-	0.87	-	-	1.17	-	-	-	-	-	-	-	2.04
Fall	0.88	-	-	5.00	-	-	1.94	-	-	-	-	-	-	-	7.82
Winter	0.93	-	-	4.96	-	-	1.88	-	-	-	-	-	-	-	7.77
Spring	0.56	-	-	4.27	-	-	2.35	-	-	-	-	-	-	-	7.18
Average per Quarter															7.59
(Exclud. Summer)	0.79	-	-	4.74	-	-	2.06	-	-	-	-	-	-	-	7.59
<u>2005-2006</u>															
Summer (total)	0.13	-	-	1.63	-	-	2.06	-	-	-	-	-	-	-	3.82
Summer A/C	0.13	-	-	0.88	-	-	1.17	-	-	-	-	-	-	-	2.19
Summer B	-	-	-	0.75	-	-	0.89	-	-	-	-	-	-	-	1.64
Fall	0.93	-	-	4.45	-	-	1.08	-	-	-	-	-	-	-	6.47
Winter	0.91	-	-	5.24	-	-	2.20	-	-	-	-	-	-	-	8.36
Spring	0.53	-	-	4.43	-	-	3.24	-	-	-	-	-	-	-	8.21
Average per Quarter															7.68
(Exclud. Summer)	0.79	-	-	4.71	-	-	2.18	-	-	-	-	-	-	-	7.68
<u>2006-2007</u>															
Summer (total)	0.15	-	-	1.79	-	-	1.28	-	-	-	-	-	-	0.01	3.23
Summer A/C	0.15	-	-	0.81	-	-	1.05	-	-	-	-	-	-	0.01	2.03
Summer B	-	-	-	0.97	-	-	0.23	-	-	-	-	-	-	-	1.20
Fall	1.28	-	-	5.21	-	-	2.12	-	-	-	-	-	-	0.02	8.63
Winter	0.87	-	-	5.32	-	-	3.11	-	-	-	-	-	-	0.03	9.33
Spring	0.59	-	-	4.84	-	-	2.74	-	-	-	-	-	-	0.05	8.21
Average per Quarter															8.73
(Exclud. Summer)	0.91	-	-	5.12	-	-	2.65	-	-	-	-	-	-	0.03	8.73

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,080.0	-	-	484.0	-	-	-	376.0	-	-	-	-	-	-	1,940.0
Summer A/C	584.0	-	-	300.0	-	-	-	212.0	-	-	-	-	-	-	1,096.0
Summer B	496.0	-	-	184.0	-	-	-	164.0	-	-	-	-	-	-	844.0
Fall	4,136.0	-	-	984.0	-	-	-	429.0	-	-	-	-	-	-	5,549.0
Winter	3,824.0	196.0	-	865.0	-	-	-	504.0	-	-	-	-	-	-	5,389.0
Spring	3,944.0	-	-	976.0	-	-	-	539.0	-	-	-	-	-	-	5,459.0
TOTAL	12,984.0	196.0	-	3,309.0	-	-	-	1,848.0	-	-	-	-	-	-	18,337.0
														3 qtr tot	16,397.0
<u>2005-2006</u>															
Summer (total)	956.0	-	-	700.0	-	-	-	640.0	-	-	-	-	-	-	2,296.0
Summer A/C	524.0	-	-	288.0	-	-	-	520.0	-	-	-	-	-	-	1,332.0
Summer B	432.0	-	-	412.0	-	-	-	120.0	-	-	-	-	-	-	964.0
Fall	3,608.0	-	-	932.0	-	-	-	405.0	-	-	-	-	-	-	4,945.0
Winter	2,864.0	-	-	996.0	-	-	-	492.0	-	-	-	-	-	-	4,352.0
Spring	3,444.0	-	-	976.0	-	-	-	306.0	-	-	-	-	-	-	4,726.0
TOTAL	10,872.0	-	-	3,604.0	-	-	-	1,843.0	-	-	-	-	-	-	16,319.0
														3 qtr tot	14,023.0
<u>2006-2007</u>															
Summer (total)	840.0	-	-	448.0	-	-	-	348.0	-	-	-	-	-	4.0	1,640.0
Summer A/C	344.0	-	-	284.0	-	-	-	232.0	-	-	-	-	-	4.0	864.0
Summer B	496.0	-	-	164.0	-	-	-	116.0	-	-	-	-	-	-	776.0
Fall	3,772.0	-	-	964.0	-	-	256.0	518.0	-	-	-	-	-	-	5,510.0
Winter	2,780.0	-	-	1,300.0	-	-	128.0	432.0	-	-	-	-	-	-	4,640.0
Spring	3,288.0	-	-	1,004.0	-	-	-	524.0	-	-	-	-	-	20.0	4,836.0
TOTAL	10,680.0	-	-	3,716.0	-	-	384.0	1,822.0	-	-	-	-	-	24.0	16,626.0
														3 qtr tot	14,986.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,080.0	-	-	871.2	-	-	-	1,804.8	-	-	-	-	-	-	3,756.0
Summer A/C	584.0	-	-	540.0	-	-	-	1,017.6	-	-	-	-	-	-	2,141.6
Summer B	496.0	-	-	331.2	-	-	-	787.2	-	-	-	-	-	-	1,614.4
Fall	4,136.0	-	-	1,771.2	-	-	-	2,059.2	-	-	-	-	-	-	7,966.4
Winter	3,824.0	305.8	-	1,557.0	-	-	-	2,419.2	-	-	-	-	-	-	8,106.0
Spring	3,944.0	-	-	1,756.8	-	-	-	2,587.2	-	-	-	-	-	-	8,288.0
TOTAL	12,984.0	305.8	-	5,956.2	-	-	-	8,870.4	-	-	-	-	-	-	28,116.4
														3 qtr tot	24,360.4
<u>2005-2006</u>															
Summer (total)	956.0	-	-	1,260.0	-	-	-	3,072.0	-	-	-	-	-	-	5,288.0
Summer A/C	524.0	-	-	518.4	-	-	-	2,496.0	-	-	-	-	-	-	3,538.4
Summer B	432.0	-	-	741.6	-	-	-	576.0	-	-	-	-	-	-	1,749.6
Fall	3,608.0	-	-	1,677.6	-	-	-	1,944.0	-	-	-	-	-	-	7,229.6
Winter	2,864.0	-	-	1,792.8	-	-	-	2,361.6	-	-	-	-	-	-	7,018.4
Spring	3,444.0	-	-	1,756.8	-	-	-	1,468.8	-	-	-	-	-	-	6,669.6
TOTAL	10,872.0	-	-	6,487.2	-	-	-	8,846.4	-	-	-	-	-	-	26,205.6
														3 qtr tot	20,917.6
<u>2006-2007</u>															
Summer (total)	840.0	-	-	806.4	-	-	-	1,670.4	-	-	-	-	-	4.0	3,320.8
Summer A/C	344.0	-	-	511.2	-	-	-	1,113.6	-	-	-	-	-	4.0	1,972.8
Summer B	496.0	-	-	295.2	-	-	-	556.8	-	-	-	-	-	-	1,348.0
Fall	3,772.0	-	-	1,735.2	-	-	614.4	2,486.4	-	-	-	-	-	-	8,608.0
Winter	2,780.0	-	-	2,340.0	-	-	307.2	2,073.6	-	-	-	-	-	-	7,500.8
Spring	3,288.0	-	-	1,807.2	-	-	-	2,515.2	-	-	-	-	-	20.0	7,630.4
TOTAL	10,680.0	-	-	6,688.8	-	-	921.6	8,745.6	-	-	-	-	-	24.0	27,060.0
														3 qtr tot	23,739.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - ECN55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	2.00	-	-	1.61	-	-	-	3.33	-	-	-	-	-	-	6.94
Summer A/C	1.08	-	-	1.00	-	-	-	1.88	-	-	-	-	-	-	3.96
Summer B	0.92	-	-	0.61	-	-	-	1.45	-	-	-	-	-	-	2.98
Fall	7.66	-	-	3.28	-	-	-	3.80	-	-	-	-	-	-	14.74
Winter	7.08	0.57	-	2.88	-	-	-	4.46	-	-	-	-	-	-	14.99
Spring	7.30	-	-	3.25	-	-	-	4.77	-	-	-	-	-	-	15.33
Average per Quarter															15.02
(Exclud. Summer)	7.35	0.19	-	3.14	-	-	-	4.34	-	-	-	-	-	-	15.02
<u>2005-2006</u>															
Summer (total)	1.77	-	-	2.33	-	-	-	5.66	-	-	-	-	-	-	9.77
Summer A/C	0.97	-	-	0.96	-	-	-	4.60	-	-	-	-	-	-	6.53
Summer B	0.80	-	-	1.37	-	-	-	1.06	-	-	-	-	-	-	3.24
Fall	6.68	-	-	3.11	-	-	-	3.58	-	-	-	-	-	-	13.37
Winter	5.30	-	-	3.32	-	-	-	4.35	-	-	-	-	-	-	12.98
Spring	6.38	-	-	3.25	-	-	-	2.71	-	-	-	-	-	-	12.34
Average per Quarter															12.90
(Exclud. Summer)	6.12	-	-	3.23	-	-	-	3.55	-	-	-	-	-	-	12.90
<u>2006-2007</u>															
Summer (total)	1.56	-	-	1.49	-	-	-	3.08	-	-	-	-	-	0.01	6.14
Summer A/C	0.64	-	-	0.95	-	-	-	2.05	-	-	-	-	-	0.01	3.64
Summer B	0.92	-	-	0.55	-	-	-	1.03	-	-	-	-	-	-	2.49
Fall	6.99	-	-	3.21	-	-	1.14	4.58	-	-	-	-	-	-	15.92
Winter	5.15	-	-	4.33	-	-	0.57	3.82	-	-	-	-	-	-	13.87
Spring	6.09	-	-	3.35	-	-	-	4.64	-	-	-	-	-	0.04	14.11
Average per Quarter															14.63
(Exclud. Summer)	6.07	-	-	3.63	-	-	0.57	4.35	-	-	-	-	-	0.01	14.63

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - ECO55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	173.0	-	-	-	-	-	-	173.0
Summer A/C	-	-	-	-	-	-	-	171.0	-	-	-	-	-	-	171.0
Summer B	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	2.0
Fall	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	3.0
Winter	-	-	-	-	-	-	-	354.0	-	-	-	-	-	-	354.0
Spring	-	-	-	-	-	-	-	264.0	-	-	-	-	-	-	264.0
TOTAL	-	-	-	-	-	-	-	794.0	-	-	-	-	-	-	794.0
														3 qtr tot	621.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
Summer A/C	-	-	-	-	-	-	-	212.0	-	-	-	-	-	-	212.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Winter	-	-	-	-	-	-	-	163.0	-	-	-	-	-	-	163.0
Spring	-	-	-	-	-	-	-	111.0	-	-	-	-	-	-	111.0
TOTAL	-	-	-	-	-	-	-	616.0	-	-	-	-	-	-	616.0
														3 qtr tot	404.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	263.0	-	-	-	-	-	-	263.0
Summer A/C	-	-	-	-	-	-	-	254.0	-	-	-	-	-	-	254.0
Summer B	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
Fall	-	-	-	-	-	-	-	203.0	-	-	-	-	-	-	203.0
Winter	-	-	-	-	-	-	-	175.0	-	-	-	-	-	-	175.0
Spring	-	-	-	4.0	-	-	-	133.0	-	-	-	-	-	-	137.0
TOTAL	-	-	-	4.0	-	-	-	774.0	-	-	-	-	-	-	778.0
														3 qtr tot	515.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - ECO55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	830.4	-	-	-	-	-	-	830.4
Summer A/C	-	-	-	-	-	-	-	820.8	-	-	-	-	-	-	820.8
Summer B	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	9.6
Fall	-	-	-	-	-	-	-	14.4	-	-	-	-	-	-	14.4
Winter	-	-	-	-	-	-	-	1,699.2	-	-	-	-	-	-	1,699.2
Spring	-	-	-	-	-	-	-	1,267.2	-	-	-	-	-	-	1,267.2
TOTAL	-	-	-	-	-	-	-	3,811.2	-	-	-	-	-	-	3,811.2
														3 qtr tot	2,980.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
Summer A/C	-	-	-	-	-	-	-	1,017.6	-	-	-	-	-	-	1,017.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	624.0	-	-	-	-	-	-	624.0
Winter	-	-	-	-	-	-	-	782.4	-	-	-	-	-	-	782.4
Spring	-	-	-	-	-	-	-	532.8	-	-	-	-	-	-	532.8
TOTAL	-	-	-	-	-	-	-	2,956.8	-	-	-	-	-	-	2,956.8
														3 qtr tot	1,939.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	1,262.4	-	-	-	-	-	-	1,262.4
Summer A/C	-	-	-	-	-	-	-	1,219.2	-	-	-	-	-	-	1,219.2
Summer B	-	-	-	-	-	-	-	43.2	-	-	-	-	-	-	43.2
Fall	-	-	-	-	-	-	-	974.4	-	-	-	-	-	-	974.4
Winter	-	-	-	-	-	-	-	840.0	-	-	-	-	-	-	840.0
Spring	-	-	-	7.2	-	-	-	638.4	-	-	-	-	-	-	645.6
TOTAL	-	-	-	7.2	-	-	-	3,715.2	-	-	-	-	-	-	3,722.4
														3 qtr tot	2,460.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education - ECO55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	1.53	-	-	-	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	1.51	-	-	-	-	-	-	1.51
Summer B	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	-	-	0.03	-	-	-	-	-	-	0.03
Winter	-	-	-	-	-	-	-	3.13	-	-	-	-	-	-	3.13
Spring	-	-	-	-	-	-	-	2.34	-	-	-	-	-	-	2.34
Average per Quarter															1.83
(Exclud. Summer)	-	-	-	-	-	-	-	1.83	-	-	-	-	-	-	1.83
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer A/C	-	-	-	-	-	-	-	1.88	-	-	-	-	-	-	1.88
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.15	-	-	-	-	-	-	1.15
Winter	-	-	-	-	-	-	-	1.44	-	-	-	-	-	-	1.44
Spring	-	-	-	-	-	-	-	0.98	-	-	-	-	-	-	0.98
Average per Quarter															1.19
(Exclud. Summer)	-	-	-	-	-	-	-	1.19	-	-	-	-	-	-	1.19
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	2.33	-	-	-	-	-	-	2.33
Summer A/C	-	-	-	-	-	-	-	2.25	-	-	-	-	-	-	2.25
Summer B	-	-	-	-	-	-	-	0.08	-	-	-	-	-	-	0.08
Fall	-	-	-	-	-	-	-	1.80	-	-	-	-	-	-	1.80
Winter	-	-	-	-	-	-	-	1.55	-	-	-	-	-	-	1.55
Spring	-	-	-	0.01	-	-	-	1.18	-	-	-	-	-	-	1.19
Average per Quarter															1.51
(Exclud. Summer)	-	-	-	0.00	-	-	-	1.51	-	-	-	-	-	-	1.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	1,988.0	-	-	748.0	-	-	-	-	-	-	-	2,736.0
Summer A/C	-	-	-	1,140.0	-	-	576.0	-	-	-	-	-	-	-	1,716.0
Summer B	-	-	-	848.0	-	-	172.0	-	-	-	-	-	-	-	1,020.0
Fall	156.0	-	-	3,054.0	-	-	1,048.0	-	-	-	-	-	-	-	4,258.0
Winter	-	-	-	3,568.0	-	-	812.0	-	-	-	-	-	-	-	4,380.0
Spring	-	-	-	3,574.0	-	-	872.0	-	-	-	-	-	-	-	4,446.0
TOTAL	156.0	-	-	12,184.0	-	-	3,480.0	-	-	-	-	-	-	-	15,820.0
														3 qtr tot	13,084.0
<u>2005-2006</u>															
Summer (total)	-	-	-	1,928.0	-	-	944.0	-	-	-	-	-	-	-	2,872.0
Summer A/C	-	-	-	1,056.0	-	-	564.0	-	-	-	-	-	-	-	1,620.0
Summer B	-	-	-	872.0	-	-	380.0	-	-	-	-	-	-	-	1,252.0
Fall	174.0	-	-	3,232.0	-	-	880.0	-	-	-	-	-	-	-	4,286.0
Winter	-	-	-	3,714.0	-	-	1,128.0	-	-	-	-	-	-	-	4,842.0
Spring	-	-	-	3,828.0	-	-	916.0	-	-	-	-	-	-	-	4,744.0
TOTAL	174.0	-	-	12,702.0	-	-	3,868.0	-	-	-	-	-	-	-	16,744.0
														3 qtr tot	13,872.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,904.5	-	-	604.0	-	-	-	-	-	-	-	2,508.5
Summer A/C	-	-	-	1,100.5	-	-	444.0	-	-	-	-	-	-	-	1,544.5
Summer B	-	-	-	804.0	-	-	160.0	-	-	-	-	-	-	-	964.0
Fall	-	-	-	3,616.0	-	-	928.0	-	-	-	-	-	-	-	4,544.0
Winter	-	-	-	3,928.0	-	-	792.0	-	-	-	-	-	-	-	4,720.0
Spring	-	-	-	3,936.0	-	-	1,372.0	-	-	-	-	-	-	-	5,308.0
TOTAL	-	-	-	13,384.5	-	-	3,696.0	-	-	-	-	-	-	-	17,080.5
														3 qtr tot	14,572.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	3,578.4	-	-	1,795.2	-	-	-	-	-	-	-	5,373.6
Summer A/C	-	-	-	2,052.0	-	-	1,382.4	-	-	-	-	-	-	-	3,434.4
Summer B	-	-	-	1,526.4	-	-	412.8	-	-	-	-	-	-	-	1,939.2
Fall	156.0	-	-	5,497.2	-	-	2,515.2	-	-	-	-	-	-	-	8,168.4
Winter	-	-	-	6,422.4	-	-	1,948.8	-	-	-	-	-	-	-	8,371.2
Spring	-	-	-	6,433.2	-	-	2,092.8	-	-	-	-	-	-	-	8,526.0
TOTAL	156.0	-	-	21,931.2	-	-	8,352.0	-	-	-	-	-	-	-	30,439.2
														3 qtr tot	25,065.6
<u>2005-2006</u>															
Summer (total)	-	-	-	3,470.4	-	-	2,265.6	-	-	-	-	-	-	-	5,736.0
Summer A/C	-	-	-	1,900.8	-	-	1,353.6	-	-	-	-	-	-	-	3,254.4
Summer B	-	-	-	1,569.6	-	-	912.0	-	-	-	-	-	-	-	2,481.6
Fall	174.0	-	-	5,817.6	-	-	2,112.0	-	-	-	-	-	-	-	8,103.6
Winter	-	-	-	6,685.2	-	-	2,707.2	-	-	-	-	-	-	-	9,392.4
Spring	-	-	-	6,890.4	-	-	2,198.4	-	-	-	-	-	-	-	9,088.8
TOTAL	174.0	-	-	22,863.6	-	-	9,283.2	-	-	-	-	-	-	-	32,320.8
														3 qtr tot	26,584.8
<u>2006-2007</u>															
Summer (total)	-	-	-	3,428.1	-	-	1,449.6	-	-	-	-	-	-	-	4,877.7
Summer A/C	-	-	-	1,980.9	-	-	1,065.6	-	-	-	-	-	-	-	3,046.5
Summer B	-	-	-	1,447.2	-	-	384.0	-	-	-	-	-	-	-	1,831.2
Fall	-	-	-	6,508.8	-	-	2,227.2	-	-	-	-	-	-	-	8,736.0
Winter	-	-	-	7,070.4	-	-	1,900.8	-	-	-	-	-	-	-	8,971.2
Spring	-	-	-	7,084.8	-	-	3,292.8	-	-	-	-	-	-	-	10,377.6
TOTAL	-	-	-	24,092.1	-	-	8,870.4	-	-	-	-	-	-	-	32,962.5
														3 qtr tot	28,084.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - MGT55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	6.63	-	-	3.32	-	-	-	-	-	-	-	9.95
Summer A/C	-	-	-	3.80	-	-	2.56	-	-	-	-	-	-	-	6.36
Summer B	-	-	-	2.83	-	-	0.76	-	-	-	-	-	-	-	3.59
Fall	0.29	-	-	10.18	-	-	4.66	-	-	-	-	-	-	-	15.13
Winter	-	-	-	11.89	-	-	3.61	-	-	-	-	-	-	-	15.50
Spring	-	-	-	11.91	-	-	3.88	-	-	-	-	-	-	-	15.79
Average per Quarter															15.47
(Exclud. Summer)	0.10	-	-	11.33	-	-	4.05	-	-	-	-	-	-	-	15.47
<u>2005-2006</u>															
Summer (total)	-	-	-	6.43	-	-	4.20	-	-	-	-	-	-	-	10.62
Summer A/C	-	-	-	3.52	-	-	2.51	-	-	-	-	-	-	-	6.03
Summer B	-	-	-	2.91	-	-	1.69	-	-	-	-	-	-	-	4.60
Fall	0.32	-	-	10.77	-	-	3.91	-	-	-	-	-	-	-	15.01
Winter	-	-	-	12.38	-	-	5.01	-	-	-	-	-	-	-	17.39
Spring	-	-	-	12.76	-	-	4.07	-	-	-	-	-	-	-	16.83
Average per Quarter															16.41
(Exclud. Summer)	0.11	-	-	11.97	-	-	4.33	-	-	-	-	-	-	-	16.41
<u>2006-2007</u>															
Summer (total)	-	-	-	6.35	-	-	2.68	-	-	-	-	-	-	-	9.03
Summer A/C	-	-	-	3.67	-	-	1.97	-	-	-	-	-	-	-	5.64
Summer B	-	-	-	2.68	-	-	0.71	-	-	-	-	-	-	-	3.39
Fall	-	-	-	12.05	-	-	4.12	-	-	-	-	-	-	-	16.18
Winter	-	-	-	13.09	-	-	3.52	-	-	-	-	-	-	-	16.61
Spring	-	-	-	13.12	-	-	6.10	-	-	-	-	-	-	-	19.22
Average per Quarter															17.34
(Exclud. Summer)	-	-	-	12.76	-	-	4.58	-	-	-	-	-	-	-	17.34

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	500.0	296.0	-	392.0	-	-	-	-	-	-	-	1,188.0
Summer A/C	-	-	-	320.0	296.0	-	212.0	-	-	-	-	-	-	-	828.0
Summer B	-	-	-	180.0	-	-	180.0	-	-	-	-	-	-	-	360.0
Fall	-	-	-	2,176.0	1,344.0	-	768.0	64.0	-	-	-	-	-	-	4,352.0
Winter	-	-	-	2,384.0	1,316.0	-	1,164.0	64.0	-	-	-	-	-	-	4,928.0
Spring	-	-	-	2,304.0	1,576.0	-	780.0	100.0	-	-	-	-	-	-	4,760.0
TOTAL	-	-	-	7,364.0	4,532.0	-	3,104.0	228.0	-	-	-	-	-	-	15,228.0
														3 qtr tot	14,040.0
<u>2005-2006</u>															
Summer (total)	-	-	-	688.0	264.0	-	612.0	-	-	-	-	-	-	-	1,564.0
Summer A/C	-	-	-	336.0	152.0	-	476.0	-	-	-	-	-	-	-	964.0
Summer B	-	-	-	352.0	112.0	-	136.0	-	-	-	-	-	-	-	600.0
Fall	-	-	-	2,108.0	1,168.0	-	1,296.0	48.0	-	-	-	-	-	-	4,620.0
Winter	-	-	-	2,308.0	1,156.0	-	880.0	72.0	-	-	-	-	-	-	4,416.0
Spring	-	-	-	2,232.0	1,212.0	-	684.0	101.0	-	-	-	-	-	-	4,229.0
TOTAL	-	-	-	7,336.0	3,800.0	-	3,472.0	221.0	-	-	-	-	-	-	14,829.0
														3 qtr tot	13,265.0
<u>2006-2007</u>															
Summer (total)	-	-	-	464.0	256.0	-	512.0	-	-	-	-	-	-	8.0	1,240.0
Summer A/C	-	-	-	284.0	124.0	-	264.0	-	-	-	-	-	-	4.0	676.0
Summer B	-	-	-	180.0	132.0	-	248.0	-	-	-	-	-	-	4.0	564.0
Fall	-	-	-	2,132.0	1,212.0	-	972.0	40.0	-	-	-	-	-	4.0	4,360.0
Winter	-	-	-	2,060.0	1,192.0	-	964.0	40.0	-	-	-	-	-	-	4,256.0
Spring	-	-	-	1,904.0	1,304.0	-	560.0	96.0	-	-	-	-	-	16.0	3,880.0
TOTAL	-	-	-	6,560.0	3,964.0	-	3,008.0	176.0	-	-	-	-	-	28.0	13,736.0
														3 qtr tot	12,496.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	900.0	760.7	-	940.8	-	-	-	-	-	-	-	2,601.5
Summer A/C	-	-	-	576.0	760.7	-	508.8	-	-	-	-	-	-	-	1,845.5
Summer B	-	-	-	324.0	-	-	432.0	-	-	-	-	-	-	-	756.0
Fall	-	-	-	3,916.8	3,454.1	-	1,843.2	307.2	-	-	-	-	-	-	9,521.3
Winter	-	-	-	4,291.2	3,382.1	-	2,793.6	307.2	-	-	-	-	-	-	10,774.1
Spring	-	-	-	4,147.2	4,050.3	-	1,872.0	480.0	-	-	-	-	-	-	10,549.5
TOTAL	-	-	-	13,255.2	11,647.2	-	7,449.6	1,094.4	-	-	-	-	-	-	33,446.4
														3 qtr tot	30,844.9
<u>2005-2006</u>															
Summer (total)	-	-	-	1,238.4	678.5	-	1,468.8	-	-	-	-	-	-	-	3,385.7
Summer A/C	-	-	-	604.8	390.6	-	1,142.4	-	-	-	-	-	-	-	2,137.8
Summer B	-	-	-	633.6	287.8	-	326.4	-	-	-	-	-	-	-	1,247.8
Fall	-	-	-	3,794.4	3,001.8	-	3,110.4	230.4	-	-	-	-	-	-	10,137.0
Winter	-	-	-	4,154.4	2,970.9	-	2,112.0	345.6	-	-	-	-	-	-	9,582.9
Spring	-	-	-	4,017.6	3,114.8	-	1,641.6	484.8	-	-	-	-	-	-	9,258.8
TOTAL	-	-	-	13,204.8	9,766.0	-	8,332.8	1,060.8	-	-	-	-	-	-	32,364.4
														3 qtr tot	28,978.7
<u>2006-2007</u>															
Summer (total)	-	-	-	835.2	657.9	-	1,228.8	-	-	-	-	-	-	8.0	2,729.9
Summer A/C	-	-	-	511.2	318.7	-	633.6	-	-	-	-	-	-	4.0	1,467.5
Summer B	-	-	-	324.0	339.2	-	595.2	-	-	-	-	-	-	4.0	1,262.4
Fall	-	-	-	3,837.6	3,114.8	-	2,332.8	192.0	-	-	-	-	-	4.0	9,481.2
Winter	-	-	-	3,708.0	3,063.4	-	2,313.6	192.0	-	-	-	-	-	-	9,277.0
Spring	-	-	-	3,427.2	3,351.3	-	1,344.0	460.8	-	-	-	-	-	16.0	8,599.3
TOTAL	-	-	-	11,808.0	10,187.5	-	7,219.2	844.8	-	-	-	-	-	28.0	30,087.5
														3 qtr tot	27,357.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Informations Systems & Operations Management - ISO55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	1.67	1.41	-	1.74	-	-	-	-	-	-	-	4.82
Summer A/C	-	-	-	1.07	1.41	-	0.94	-	-	-	-	-	-	-	3.42
Summer B	-	-	-	0.60	-	-	0.80	-	-	-	-	-	-	-	1.40
Fall	-	-	-	7.25	6.40	-	3.41	0.57	-	-	-	-	-	-	17.63
Winter	-	-	-	7.95	6.27	-	5.17	0.57	-	-	-	-	-	-	19.95
Spring	-	-	-	7.68	7.50	-	3.47	0.88	-	-	-	-	-	-	19.54
Average per Quarter															19.04
(Exclud. Summer)	-	-	-	7.63	6.72	-	4.02	0.67	-	-	-	-	-	-	19.04
<u>2005-2006</u>															
Summer (total)	-	-	-	2.29	1.26	-	2.72	-	-	-	-	-	-	-	6.27
Summer A/C	-	-	-	1.12	0.72	-	2.12	-	-	-	-	-	-	-	3.96
Summer B	-	-	-	1.17	0.53	-	0.60	-	-	-	-	-	-	-	2.31
Fall	-	-	-	7.03	5.56	-	5.76	0.42	-	-	-	-	-	-	18.77
Winter	-	-	-	7.69	5.50	-	3.91	0.64	-	-	-	-	-	-	17.75
Spring	-	-	-	7.44	5.77	-	3.04	0.89	-	-	-	-	-	-	17.15
Average per Quarter															17.89
(Exclud. Summer)	-	-	-	7.39	5.61	-	4.24	0.65	-	-	-	-	-	-	17.89
<u>2006-2007</u>															
Summer (total)	-	-	-	1.55	1.22	-	2.28	-	-	-	-	-	-	0.01	5.06
Summer A/C	-	-	-	0.95	0.59	-	1.17	-	-	-	-	-	-	0.01	2.72
Summer B	-	-	-	0.60	0.63	-	1.10	-	-	-	-	-	-	0.01	2.34
Fall	-	-	-	7.11	5.77	-	4.32	0.35	-	-	-	-	-	0.01	17.56
Winter	-	-	-	6.87	5.68	-	4.28	0.35	-	-	-	-	-	-	17.18
Spring	-	-	-	6.35	6.21	-	2.49	0.85	-	-	-	-	-	0.03	15.92
Average per Quarter															16.89
(Exclud. Summer)	-	-	-	6.77	5.89	-	3.70	0.52	-	-	-	-	-	0.01	16.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	436.0	-	-	136.0	-	-	-	-	-	-	-	572.0
Summer A/C	-	-	-	136.0	-	-	4.0	-	-	-	-	-	-	-	140.0
Summer B	-	-	-	300.0	-	-	132.0	-	-	-	-	-	-	-	432.0
Fall	-	-	-	2,090.0	-	-	428.0	-	-	-	-	-	-	-	2,518.0
Winter	-	-	-	1,752.0	-	-	344.0	-	-	-	-	-	-	-	2,096.0
Spring	-	-	-	1,892.0	-	-	332.0	-	-	-	-	-	-	-	2,224.0
TOTAL	-	-	-	6,170.0	-	-	1,240.0	-	-	-	-	-	-	-	7,410.0
														3 qtr tot	6,838.0
<u>2005-2006</u>															
Summer (total)	-	-	-	620.0	-	-	196.0	-	-	-	-	-	-	-	816.0
Summer A/C	-	-	-	320.0	-	-	124.0	-	-	-	-	-	-	-	444.0
Summer B	-	-	-	300.0	-	-	72.0	-	-	-	-	-	-	-	372.0
Fall	-	-	-	1,756.0	-	-	364.0	-	-	-	-	-	-	-	2,120.0
Winter	-	-	-	1,840.0	-	-	312.0	-	-	-	-	-	-	-	2,152.0
Spring	-	-	-	1,808.0	-	-	272.0	-	-	-	-	-	-	-	2,080.0
TOTAL	-	-	-	6,024.0	-	-	1,144.0	-	-	-	-	-	-	-	7,168.0
														3 qtr tot	6,352.0
<u>2006-2007</u>															
Summer (total)	-	-	-	468.0	-	-	244.0	-	-	-	-	-	-	-	712.0
Summer A/C	-	-	-	328.0	-	-	132.0	-	-	-	-	-	-	-	460.0
Summer B	-	-	-	140.0	-	-	112.0	-	-	-	-	-	-	-	252.0
Fall	-	-	-	1,680.0	-	-	340.0	-	-	-	-	-	-	-	2,020.0
Winter	-	-	-	2,748.0	-	-	160.0	-	-	-	-	-	-	-	2,908.0
Spring	-	-	-	2,716.0	-	-	176.0	-	-	-	-	-	-	8.0	2,900.0
TOTAL	-	-	-	7,612.0	-	-	920.0	-	-	-	-	-	-	8.0	8,540.0
														3 qtr tot	7,828.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55

COLLEGE: Raj Soin College of Business

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	784.8	-	-	326.4	-	-	-	-	-	-	-	1,111.2
Summer A/C	-	-	-	244.8	-	-	9.6	-	-	-	-	-	-	-	254.4
Summer B	-	-	-	540.0	-	-	316.8	-	-	-	-	-	-	-	856.8
Fall	-	-	-	3,762.0	-	-	1,027.2	-	-	-	-	-	-	-	4,789.2
Winter	-	-	-	3,153.6	-	-	825.6	-	-	-	-	-	-	-	3,979.2
Spring	-	-	-	3,405.6	-	-	796.8	-	-	-	-	-	-	-	4,202.4
TOTAL	-	-	-	11,106.0	-	-	2,976.0	-	-	-	-	-	-	-	14,082.0
														3 qtr tot	12,970.8
<u>2005-2006</u>															
Summer (total)	-	-	-	1,116.0	-	-	470.4	-	-	-	-	-	-	-	1,586.4
Summer A/C	-	-	-	576.0	-	-	297.6	-	-	-	-	-	-	-	873.6
Summer B	-	-	-	540.0	-	-	172.8	-	-	-	-	-	-	-	712.8
Fall	-	-	-	3,160.8	-	-	873.6	-	-	-	-	-	-	-	4,034.4
Winter	-	-	-	3,312.0	-	-	748.8	-	-	-	-	-	-	-	4,060.8
Spring	-	-	-	3,254.4	-	-	652.8	-	-	-	-	-	-	-	3,907.2
TOTAL	-	-	-	10,843.2	-	-	2,745.6	-	-	-	-	-	-	-	13,588.8
														3 qtr tot	12,002.4
<u>2006-2007</u>															
Summer (total)	-	-	-	842.4	-	-	585.6	-	-	-	-	-	-	-	1,428.0
Summer A/C	-	-	-	590.4	-	-	316.8	-	-	-	-	-	-	-	907.2
Summer B	-	-	-	252.0	-	-	268.8	-	-	-	-	-	-	-	520.8
Fall	-	-	-	3,024.0	-	-	816.0	-	-	-	-	-	-	-	3,840.0
Winter	-	-	-	4,946.4	-	-	384.0	-	-	-	-	-	-	-	5,330.4
Spring	-	-	-	4,888.8	-	-	422.4	-	-	-	-	-	-	8.0	5,319.2
TOTAL	-	-	-	13,701.6	-	-	2,208.0	-	-	-	-	-	-	8.0	15,917.6
														3 qtr tot	14,489.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - MKT55
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	1.45	-	-	0.60	-	-	-	-	-	-	-	2.06
Summer A/C	-	-	-	0.45	-	-	0.02	-	-	-	-	-	-	-	0.47
Summer B	-	-	-	1.00	-	-	0.59	-	-	-	-	-	-	-	1.59
Fall	-	-	-	6.97	-	-	1.90	-	-	-	-	-	-	-	8.87
Winter	-	-	-	5.84	-	-	1.53	-	-	-	-	-	-	-	7.37
Spring	-	-	-	6.31	-	-	1.48	-	-	-	-	-	-	-	7.78
Average per Quarter															8.01
(Exclud. Summer)	-	-	-	6.37	-	-	1.64	-	-	-	-	-	-	-	8.01
<u>2005-2006</u>															
Summer (total)	-	-	-	2.07	-	-	0.87	-	-	-	-	-	-	-	2.94
Summer A/C	-	-	-	1.07	-	-	0.55	-	-	-	-	-	-	-	1.62
Summer B	-	-	-	1.00	-	-	0.32	-	-	-	-	-	-	-	1.32
Fall	-	-	-	5.85	-	-	1.62	-	-	-	-	-	-	-	7.47
Winter	-	-	-	6.13	-	-	1.39	-	-	-	-	-	-	-	7.52
Spring	-	-	-	6.03	-	-	1.21	-	-	-	-	-	-	-	7.24
Average per Quarter															7.41
(Exclud. Summer)	-	-	-	6.00	-	-	1.40	-	-	-	-	-	-	-	7.41
<u>2006-2007</u>															
Summer (total)	-	-	-	1.56	-	-	1.08	-	-	-	-	-	-	-	2.64
Summer A/C	-	-	-	1.09	-	-	0.59	-	-	-	-	-	-	-	1.68
Summer B	-	-	-	0.47	-	-	0.50	-	-	-	-	-	-	-	0.96
Fall	-	-	-	5.60	-	-	1.51	-	-	-	-	-	-	-	7.11
Winter	-	-	-	9.16	-	-	0.71	-	-	-	-	-	-	-	9.87
Spring	-	-	-	9.05	-	-	0.78	-	-	-	-	-	-	0.01	9.85
Average per Quarter															8.94
(Exclud. Summer)	-	-	-	7.94	-	-	1.00	-	-	-	-	-	-	0.00	8.94

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	631.0	1,934.5	1,023.0	-	5,865.5	344.0	-	1,694.5	-	-	-	-	11,492.5
Summer A/C	-	-	267.0	1,011.5	735.0	-	3,682.0	300.0	-	1,166.0	-	-	-	-	7,161.5
Summer B	-	-	364.0	923.0	288.0	-	2,183.5	44.0	-	528.5	-	-	-	-	4,331.0
Fall	78.0	-	2,528.0	9,595.0	2,408.0	-	7,191.0	487.0	-	1,746.5	-	-	-	-	24,033.5
Winter	72.0	-	2,523.0	9,054.5	2,308.0	-	6,292.0	428.0	-	1,804.5	-	-	-	-	22,482.0
Spring	88.0	-	2,484.0	9,297.0	2,306.0	-	5,912.5	132.0	-	2,108.5	-	-	-	-	22,328.0
TOTAL	238.0	-	8,166.0	29,881.0	8,045.0	-	25,261.0	1,391.0	-	7,354.0	-	-	-	-	80,336.0
														3 qtr tot	68,843.5
<u>2005-2006</u>															
Summer (total)	-	-	545.0	2,116.5	876.0	-	5,863.5	375.0	-	1,753.5	-	-	-	-	11,529.5
Summer A/C	-	-	253.0	1,046.5	549.0	-	3,493.0	271.0	-	1,339.0	-	-	-	-	6,951.5
Summer B	-	-	292.0	1,070.0	327.0	-	2,370.5	104.0	-	414.5	-	-	-	-	4,578.0
Fall	90.0	-	2,557.0	9,557.5	2,289.0	-	6,618.0	479.0	-	1,806.0	-	-	-	-	23,396.5
Winter	40.0	-	2,536.0	9,471.5	2,150.0	-	7,096.0	380.0	-	1,970.5	-	-	-	-	23,644.0
Spring	68.0	-	2,569.0	9,224.5	2,219.0	-	6,458.5	132.0	-	2,136.0	-	-	-	-	22,807.0
TOTAL	198.0	-	8,207.0	30,370.0	7,534.0	-	26,036.0	1,366.0	-	7,666.0	-	-	-	-	81,377.0
														3 qtr tot	69,847.5
<u>2006-2007</u>															
Summer (total)	-	-	538.0	1,814.0	782.0	-	8,630.0	253.0	-	-	-	-	-	10.0	12,027.0
Summer A/C	-	-	280.0	1,039.0	507.0	-	5,937.0	253.0	-	-	-	-	-	6.0	8,022.0
Summer B	-	-	258.0	775.0	275.0	-	2,693.0	-	-	-	-	-	-	4.0	4,005.0
Fall	96.0	-	2,056.0	9,456.5	2,706.0	-	8,611.0	535.0	-	-	-	-	-	30.0	23,490.5
Winter	68.0	-	1,919.0	8,365.5	2,264.0	-	8,756.5	524.0	-	-	-	-	-	26.0	21,923.0
Spring	50.0	-	2,193.0	8,790.0	2,159.0	-	8,202.0	314.0	-	-	-	-	-	20.0	21,728.0
TOTAL	214.0	-	6,706.0	28,426.0	7,911.0	-	34,199.5	1,626.0	-	-	-	-	-	86.0	79,168.5
														3 qtr tot	67,141.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	946.5	3,482.1	2,629.1	-	14,077.2	1,651.2	-	7,150.8	-	-	-	-	29,936.9
Summer A/C	-	-	400.5	1,820.7	1,889.0	-	8,836.8	1,440.0	-	4,920.5	-	-	-	-	19,307.5
Summer B	-	-	546.0	1,661.4	740.2	-	5,240.4	211.2	-	2,230.3	-	-	-	-	10,629.4
Fall	78.0	-	3,792.0	17,271.0	6,188.6	-	17,258.4	2,337.6	-	7,370.2	-	-	-	-	54,295.8
Winter	72.0	-	3,784.5	16,298.1	5,931.6	-	15,100.8	2,054.4	-	7,615.0	-	-	-	-	50,856.4
Spring	88.0	-	3,726.0	16,734.6	5,926.4	-	14,190.0	633.6	-	8,897.9	-	-	-	-	50,196.5
TOTAL	238.0	-	12,249.0	53,785.8	20,675.7	-	60,626.4	6,676.8	-	31,033.9	-	-	-	-	185,285.5
														3 qtr tot	155,348.6
<u>2005-2006</u>															
Summer (total)	-	-	817.5	3,809.7	2,251.3	-	14,072.4	1,800.0	-	7,399.8	-	-	-	-	30,150.7
Summer A/C	-	-	379.5	1,883.7	1,410.9	-	8,383.2	1,300.8	-	5,650.6	-	-	-	-	19,008.7
Summer B	-	-	438.0	1,926.0	840.4	-	5,689.2	499.2	-	1,749.2	-	-	-	-	11,142.0
Fall	90.0	-	3,835.5	17,203.5	5,882.7	-	15,883.2	2,299.2	-	7,621.3	-	-	-	-	52,815.5
Winter	40.0	-	3,804.0	17,048.7	5,525.5	-	17,030.4	1,824.0	-	8,315.5	-	-	-	-	53,588.1
Spring	68.0	-	3,853.5	16,604.1	5,702.8	-	15,500.4	633.6	-	9,013.9	-	-	-	-	51,376.4
TOTAL	198.0	-	12,310.5	54,666.0	19,362.4	-	62,486.4	6,556.8	-	32,350.5	-	-	-	-	187,930.6
														3 qtr tot	157,779.9
<u>2006-2007</u>															
Summer (total)	-	-	807.0	3,265.2	2,009.7	-	20,712.0	1,214.4	-	-	-	-	-	10.0	28,018.3
Summer A/C	-	-	420.0	1,870.2	1,303.0	-	14,248.8	1,214.4	-	-	-	-	-	6.0	19,062.4
Summer B	-	-	387.0	1,395.0	706.8	-	6,463.2	-	-	-	-	-	-	4.0	8,956.0
Fall	96.0	-	3,084.0	17,021.7	6,954.4	-	20,666.4	2,568.0	-	-	-	-	-	30.0	50,420.5
Winter	68.0	-	2,878.5	15,057.9	5,818.5	-	21,015.6	2,515.2	-	-	-	-	-	26.0	47,379.7
Spring	50.0	-	3,289.5	15,822.0	5,548.6	-	19,684.8	1,507.2	-	-	-	-	-	20.0	45,922.1
TOTAL	214.0	-	10,059.0	51,166.8	20,331.3	-	82,078.8	7,804.8	-	-	-	-	-	86.0	171,740.7
														3 qtr tot	143,722.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - CEHS
(Including Special Sections)

COLLEGE: Education & Human Services

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	1.75	6.45	4.87	-	26.07	3.04	-	13.24	-	-	-	-	55.42
Summer A/C	-	-	0.74	3.37	3.50	-	16.36	2.65	-	9.11	-	-	-	-	35.74
Summer B	-	-	1.01	3.08	1.37	-	9.70	0.39	-	4.13	-	-	-	-	19.68
Fall	0.14	-	7.02	31.98	11.47	-	31.96	4.31	-	13.64	-	-	-	-	100.53
Winter	0.13	-	7.01	30.18	10.99	-	27.96	3.79	-	14.10	-	-	-	-	94.16
Spring	0.16	-	6.90	30.99	10.98	-	26.28	1.17	-	16.47	-	-	-	-	92.95
Average per Quarter															95.88
(Exclud. Summer)	0.15	-	6.98	31.05	11.15	-	28.73	3.09	-	14.74	-	-	-	-	95.88
<u>2005-2006</u>															
Summer (total)	-	-	1.51	7.06	4.17	-	26.06	3.32	-	13.70	-	-	-	-	55.82
Summer A/C	-	-	0.70	3.49	2.61	-	15.52	2.40	-	10.46	-	-	-	-	35.19
Summer B	-	-	0.81	3.57	1.56	-	10.54	0.92	-	3.24	-	-	-	-	20.63
Fall	0.17	-	7.10	31.86	10.90	-	29.41	4.24	-	14.11	-	-	-	-	97.79
Winter	0.07	-	7.04	31.57	10.24	-	31.54	3.36	-	15.39	-	-	-	-	99.22
Spring	0.13	-	7.14	30.75	10.57	-	28.70	1.17	-	16.69	-	-	-	-	95.14
Average per Quarter															97.38
(Exclud. Summer)	0.12	-	7.09	31.39	10.57	-	29.89	2.92	-	15.40	-	-	-	-	97.38
<u>2006-2007</u>															
Summer (total)	-	-	1.49	6.05	3.72	-	38.36	2.24	-	-	-	-	-	0.02	51.88
Summer A/C	-	-	0.78	3.46	2.41	-	26.39	2.24	-	-	-	-	-	0.01	35.29
Summer B	-	-	0.72	2.58	1.31	-	11.97	-	-	-	-	-	-	0.01	16.59
Fall	0.18	-	5.71	31.52	12.89	-	38.27	4.73	-	-	-	-	-	0.06	93.36
Winter	0.13	-	5.33	27.89	10.78	-	38.92	4.64	-	-	-	-	-	0.05	87.73
Spring	0.09	-	6.09	29.30	10.28	-	36.45	2.78	-	-	-	-	-	0.04	85.03
Average per Quarter															88.71
(Exclud. Summer)	0.13	-	5.71	29.57	11.32	-	37.88	4.05	-	-	-	-	-	0.05	88.71

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55

COLLEGE: Education & Human Services

(Special Sections Only)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	45.0	-	-	897.0	6.0	-	163.0	-	-	-	-	1,111.0
Summer A/C	-	-	-	18.0	-	-	643.0	6.0	-	74.0	-	-	-	-	741.0
Summer B	-	-	-	27.0	-	-	254.0	-	-	89.0	-	-	-	-	370.0
Fall	-	-	-	123.0	-	-	1,107.0	12.0	-	132.5	-	-	-	-	1,374.5
Winter	-	-	-	29.0	-	-	1,003.5	30.0	-	196.5	-	-	-	-	1,259.0
Spring	-	-	-	32.0	-	-	696.5	6.0	-	129.5	-	-	-	-	864.0
TOTAL	-	-	-	229.0	-	-	3,704.0	54.0	-	621.5	-	-	-	-	4,608.5
														3 qtr tot	3,497.5
<u>2005-2006</u>															
Summer (total)	-	-	-	58.0	-	-	833.0	6.0	-	159.0	-	-	-	-	1,056.0
Summer A/C	-	-	-	37.0	-	-	675.0	6.0	-	115.0	-	-	-	-	833.0
Summer B	-	-	-	21.0	-	-	158.0	-	-	44.0	-	-	-	-	223.0
Fall	-	-	-	34.0	-	-	844.0	14.0	-	152.0	-	-	-	-	1,044.0
Winter	-	-	-	3.0	-	-	1,183.0	24.0	-	213.0	-	-	-	-	1,423.0
Spring	-	-	-	3.0	-	-	872.0	6.0	-	165.0	-	-	-	-	1,046.0
TOTAL	-	-	-	98.0	-	-	3,732.0	50.0	-	689.0	-	-	-	-	4,569.0
														3 qtr tot	3,513.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55

COLLEGE: Education & Human Services

(Special Sections Only)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	81.0	-	-	2,152.8	28.8	-	687.9	-	-	-	-	2,950.5
Summer A/C	-	-	-	32.4	-	-	1,543.2	28.8	-	312.3	-	-	-	-	1,916.7
Summer B	-	-	-	48.6	-	-	609.6	-	-	375.6	-	-	-	-	1,033.8
Fall	-	-	-	221.4	-	-	2,656.8	57.6	-	559.2	-	-	-	-	3,495.0
Winter	-	-	-	52.2	-	-	2,408.4	144.0	-	829.2	-	-	-	-	3,433.8
Spring	-	-	-	57.6	-	-	1,671.6	28.8	-	546.5	-	-	-	-	2,304.5
TOTAL	-	-	-	412.2	-	-	8,889.6	259.2	-	2,622.7	-	-	-	-	12,183.7
														3 qtr tot	9,233.3
<u>2005-2006</u>															
Summer (total)	-	-	-	104.4	-	-	1,999.2	28.8	-	671.0	-	-	-	-	2,803.4
Summer A/C	-	-	-	66.6	-	-	1,620.0	28.8	-	485.3	-	-	-	-	2,200.7
Summer B	-	-	-	37.8	-	-	379.2	-	-	185.7	-	-	-	-	602.7
Fall	-	-	-	61.2	-	-	2,025.6	67.2	-	641.4	-	-	-	-	2,795.4
Winter	-	-	-	5.4	-	-	2,839.2	115.2	-	898.9	-	-	-	-	3,858.7
Spring	-	-	-	5.4	-	-	2,092.8	28.8	-	696.3	-	-	-	-	2,823.3
TOTAL	-	-	-	176.4	-	-	8,956.8	240.0	-	2,907.6	-	-	-	-	12,280.8
														3 qtr tot	9,477.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Division of Professional Development - DPD55

COLLEGE: Education & Human Services

(Special Sections Only)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	0.15	-	-	3.99	0.05	-	1.27	-	-	-	-	5.46
Summer A/C	-	-	-	0.06	-	-	2.86	0.05	-	0.58	-	-	-	-	3.55
Summer B	-	-	-	0.09	-	-	1.13	-	-	0.70	-	-	-	-	1.91
Fall	-	-	-	0.41	-	-	4.92	0.11	-	1.04	-	-	-	-	6.47
Winter	-	-	-	0.10	-	-	4.46	0.27	-	1.54	-	-	-	-	6.36
Spring	-	-	-	0.11	-	-	3.10	0.05	-	1.01	-	-	-	-	4.27
Average per Quarter															5.70
(Exclud. Summer)	-	-	-	0.20	-	-	4.16	0.14	-	1.19	-	-	-	-	5.70
<u>2005-2006</u>															
Summer (total)	-	-	-	0.19	-	-	3.70	0.05	-	1.24	-	-	-	-	5.19
Summer A/C	-	-	-	0.12	-	-	3.00	0.05	-	0.90	-	-	-	-	4.07
Summer B	-	-	-	0.07	-	-	0.70	-	-	0.34	-	-	-	-	1.12
Fall	-	-	-	0.11	-	-	3.75	0.12	-	1.19	-	-	-	-	5.18
Winter	-	-	-	0.01	-	-	5.26	0.21	-	1.66	-	-	-	-	7.14
Spring	-	-	-	0.01	-	-	3.88	0.05	-	1.29	-	-	-	-	5.23
Average per Quarter															5.85
(Exclud. Summer)	-	-	-	0.04	-	-	4.29	0.13	-	1.38	-	-	-	-	5.85
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter															-
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55

COLLEGE: Education & Human Services

(Regular Courses)

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2004-2005</u>															
Summer (total)	-	-	631.0	-	819.0	-	-	146.0	-	-	-	-	-	-	1,596.0
Summer A/C	-	-	267.0	-	615.0	-	-	146.0	-	-	-	-	-	-	1,028.0
Summer B	-	-	364.0	-	204.0	-	-	-	-	-	-	-	-	-	568.0
Fall	-	-	2,528.0	-	2,064.0	-	-	127.0	-	-	-	-	-	-	4,719.0
Winter	-	-	2,523.0	-	1,948.0	-	-	12.0	-	-	-	-	-	-	4,483.0
Spring	-	-	2,484.0	-	1,890.0	-	-	18.0	-	-	-	-	-	-	4,392.0
TOTAL	-	-	8,166.0	-	6,721.0	-	-	303.0	-	-	-	-	-	-	15,190.0
														3 qtr tot	13,594.0
<u>2005-2006</u>															
Summer (total)	-	-	545.0	-	704.0	-	-	197.0	-	-	-	-	-	-	1,446.0
Summer A/C	-	-	253.0	-	457.0	-	-	189.0	-	-	-	-	-	-	899.0
Summer B	-	-	292.0	-	247.0	-	-	8.0	-	-	-	-	-	-	547.0
Fall	-	-	2,557.0	-	1,985.0	-	-	188.0	-	-	-	-	-	-	4,730.0
Winter	-	-	2,536.0	-	1,858.0	-	-	17.0	-	-	-	-	-	-	4,411.0
Spring	-	-	2,569.0	-	1,923.0	-	-	12.0	-	-	-	-	-	-	4,504.0
TOTAL	-	-	8,207.0	-	6,470.0	-	-	414.0	-	-	-	-	-	-	15,091.0
														3 qtr tot	13,645.0
<u>2006-2007</u>															
Summer (total)	-	-	538.0	-	673.0	-	-	62.0	-	-	-	-	-	10.0	1,283.0
Summer A/C	-	-	280.0	-	451.0	-	-	62.0	-	-	-	-	-	6.0	799.0
Summer B	-	-	258.0	-	222.0	-	-	-	-	-	-	-	-	4.0	484.0
Fall	-	-	2,056.0	-	2,262.0	-	-	72.0	-	-	-	-	-	30.0	4,420.0
Winter	-	-	1,919.0	-	1,834.0	-	-	15.0	-	-	-	-	-	22.0	3,790.0
Spring	-	-	2,193.0	-	1,723.0	-	-	20.0	-	-	-	-	-	20.0	3,956.0
TOTAL	-	-	6,706.0	-	6,492.0	-	-	169.0	-	-	-	-	-	82.0	13,449.0
														3 qtr tot	12,166.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	946.5	-	2,104.8	-	-	700.8	-	-	-	-	-	-	3,752.1
Summer A/C	-	-	400.5	-	1,580.6	-	-	700.8	-	-	-	-	-	-	2,681.9
Summer B	-	-	546.0	-	524.3	-	-	-	-	-	-	-	-	-	1,070.3
Fall	-	-	3,792.0	-	5,304.5	-	-	609.6	-	-	-	-	-	-	9,706.1
Winter	-	-	3,784.5	-	5,006.4	-	-	57.6	-	-	-	-	-	-	8,848.5
Spring	-	-	3,726.0	-	4,857.3	-	-	86.4	-	-	-	-	-	-	8,669.7
TOTAL	-	-	12,249.0	-	17,273.0	-	-	1,454.4	-	-	-	-	-	-	30,976.4
														3 qtr tot	27,224.2
<u>2005-2006</u>															
Summer (total)	-	-	817.5	-	1,809.3	-	-	945.6	-	-	-	-	-	-	3,572.4
Summer A/C	-	-	379.5	-	1,174.5	-	-	907.2	-	-	-	-	-	-	2,461.2
Summer B	-	-	438.0	-	634.8	-	-	38.4	-	-	-	-	-	-	1,111.2
Fall	-	-	3,835.5	-	5,101.5	-	-	902.4	-	-	-	-	-	-	9,839.4
Winter	-	-	3,804.0	-	4,775.1	-	-	81.6	-	-	-	-	-	-	8,660.7
Spring	-	-	3,853.5	-	4,942.1	-	-	57.6	-	-	-	-	-	-	8,853.2
TOTAL	-	-	12,310.5	-	16,627.9	-	-	1,987.2	-	-	-	-	-	-	30,925.6
														3 qtr tot	27,353.2
<u>2006-2007</u>															
Summer (total)	-	-	807.0	-	1,729.6	-	-	297.6	-	-	-	-	-	10.0	2,844.2
Summer A/C	-	-	420.0	-	1,159.1	-	-	297.6	-	-	-	-	-	6.0	1,882.7
Summer B	-	-	387.0	-	570.5	-	-	-	-	-	-	-	-	4.0	961.5
Fall	-	-	3,084.0	-	5,813.3	-	-	345.6	-	-	-	-	-	30.0	9,272.9
Winter	-	-	2,878.5	-	4,713.4	-	-	72.0	-	-	-	-	-	22.0	7,685.9
Spring	-	-	3,289.5	-	4,428.1	-	-	96.0	-	-	-	-	-	20.0	7,833.6
TOTAL	-	-	10,059.0	-	16,684.4	-	-	811.2	-	-	-	-	-	82.0	27,636.6
														3 qtr tot	24,792.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - HPR55

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	1.75	-	3.90	-	-	1.29	-	-	-	-	-	-	6.94
Summer A/C	-	-	0.74	-	2.93	-	-	1.29	-	-	-	-	-	-	4.96
Summer B	-	-	1.01	-	0.97	-	-	-	-	-	-	-	-	-	1.98
Fall	-	-	7.02	-	9.83	-	-	1.12	-	-	-	-	-	-	17.97
Winter	-	-	7.01	-	9.28	-	-	0.11	-	-	-	-	-	-	16.39
Spring	-	-	6.90	-	9.00	-	-	0.16	-	-	-	-	-	-	16.06
Average per Quarter															16.81
(Exclud. Summer)	-	-	6.98	-	9.37	-	-	0.46	-	-	-	-	-	-	16.81
<u>2005-2006</u>															
Summer (total)	-	-	1.51	-	3.35	-	-	1.74	-	-	-	-	-	-	6.61
Summer A/C	-	-	0.70	-	2.18	-	-	1.67	-	-	-	-	-	-	4.55
Summer B	-	-	0.81	-	1.18	-	-	0.07	-	-	-	-	-	-	2.06
Fall	-	-	7.10	-	9.45	-	-	1.66	-	-	-	-	-	-	18.22
Winter	-	-	7.04	-	8.85	-	-	0.15	-	-	-	-	-	-	16.04
Spring	-	-	7.14	-	9.16	-	-	0.11	-	-	-	-	-	-	16.40
Average per Quarter															16.89
(Exclud. Summer)	-	-	7.09	-	9.15	-	-	0.64	-	-	-	-	-	-	16.89
<u>2006-2007</u>															
Summer (total)	-	-	1.49	-	3.20	-	-	0.55	-	-	-	-	-	0.02	5.27
Summer A/C	-	-	0.78	-	2.15	-	-	0.55	-	-	-	-	-	0.01	3.49
Summer B	-	-	0.72	-	1.06	-	-	-	-	-	-	-	-	0.01	1.78
Fall	-	-	5.71	-	10.77	-	-	0.64	-	-	-	-	-	0.06	17.18
Winter	-	-	5.33	-	8.73	-	-	0.13	-	-	-	-	-	0.04	14.24
Spring	-	-	6.09	-	8.20	-	-	0.18	-	-	-	-	-	0.04	14.51
Average per Quarter															15.31
(Exclud. Summer)	-	-	5.71	-	9.24	-	-	0.32	-	-	-	-	-	0.04	15.31

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55

COLLEGE: Education & Human Services

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	1,381.0	-	-	1,715.0	-	-	593.0	-	-	-	-	3,689.0
Summer A/C	-	-	-	597.0	-	-	1,536.0	-	-	528.0	-	-	-	-	2,661.0
Summer B	-	-	-	784.0	-	-	179.0	-	-	65.0	-	-	-	-	1,028.0
Fall	60.0	-	-	2,554.0	-	-	1,703.0	-	-	551.0	-	-	-	-	4,868.0
Winter	72.0	-	-	2,293.0	-	-	1,678.0	-	-	528.0	-	-	-	-	4,571.0
Spring	88.0	-	-	2,626.0	-	-	1,550.0	-	-	665.0	-	-	-	-	4,929.0
TOTAL	220.0	-	-	8,854.0	-	-	6,646.0	-	-	2,337.0	-	-	-	-	18,057.0
														3 qtr tot	14,368.0
<u>2005-2006</u>															
Summer (total)	-	-	-	1,774.0	-	-	1,368.0	-	-	461.0	-	-	-	-	3,603.0
Summer A/C	-	-	-	795.0	-	-	1,220.0	-	-	433.0	-	-	-	-	2,448.0
Summer B	-	-	-	979.0	-	-	148.0	-	-	28.0	-	-	-	-	1,155.0
Fall	64.0	-	-	2,573.0	-	-	1,317.0	-	-	374.0	-	-	-	-	4,328.0
Winter	40.0	-	-	2,635.0	-	-	1,763.0	-	-	536.0	-	-	-	-	4,974.0
Spring	68.0	-	-	2,807.0	-	-	1,253.0	-	-	653.0	-	-	-	-	4,781.0
TOTAL	172.0	-	-	9,789.0	-	-	5,701.0	-	-	2,024.0	-	-	-	-	17,686.0
														3 qtr tot	14,083.0
<u>2006-2007</u>															
Summer (total)	-	-	-	1,410.0	-	-	2,264.0	-	-	-	-	-	-	-	3,674.0
Summer A/C	-	-	-	751.0	-	-	2,154.0	-	-	-	-	-	-	-	2,905.0
Summer B	-	-	-	659.0	-	-	110.0	-	-	-	-	-	-	-	769.0
Fall	72.0	-	-	2,762.0	-	-	2,335.0	-	-	-	-	-	-	-	5,169.0
Winter	68.0	-	-	2,373.0	-	-	2,713.0	-	-	-	-	-	-	-	5,154.0
Spring	50.0	-	-	2,376.0	-	-	2,475.0	-	-	-	-	-	-	-	4,901.0
TOTAL	190.0	-	-	8,921.0	-	-	9,787.0	-	-	-	-	-	-	-	18,898.0
														3 qtr tot	15,224.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	2,485.8	-	-	4,116.0	-	-	2,502.5	-	-	-	-	9,104.3
Summer A/C	-	-	-	1,074.6	-	-	3,686.4	-	-	2,228.2	-	-	-	-	6,989.2
Summer B	-	-	-	1,411.2	-	-	429.6	-	-	274.3	-	-	-	-	2,115.1
Fall	60.0	-	-	4,597.2	-	-	4,087.2	-	-	2,325.2	-	-	-	-	11,069.6
Winter	72.0	-	-	4,127.4	-	-	4,027.2	-	-	2,228.2	-	-	-	-	10,454.8
Spring	88.0	-	-	4,726.8	-	-	3,720.0	-	-	2,806.3	-	-	-	-	11,341.1
TOTAL	220.0	-	-	15,937.2	-	-	15,950.4	-	-	9,862.1	-	-	-	-	41,969.7
														3 qtr tot	32,865.5
<u>2005-2006</u>															
Summer (total)	-	-	-	3,193.2	-	-	3,283.2	-	-	1,945.4	-	-	-	-	8,421.8
Summer A/C	-	-	-	1,431.0	-	-	2,928.0	-	-	1,827.3	-	-	-	-	6,186.3
Summer B	-	-	-	1,762.2	-	-	355.2	-	-	118.2	-	-	-	-	2,235.6
Fall	64.0	-	-	4,631.4	-	-	3,160.8	-	-	1,578.3	-	-	-	-	9,434.5
Winter	40.0	-	-	4,743.0	-	-	4,231.2	-	-	2,261.9	-	-	-	-	11,276.1
Spring	68.0	-	-	5,052.6	-	-	3,007.2	-	-	2,755.7	-	-	-	-	10,883.5
TOTAL	172.0	-	-	17,620.2	-	-	13,682.4	-	-	8,541.3	-	-	-	-	40,015.9
														3 qtr tot	31,594.1
<u>2006-2007</u>															
Summer (total)	-	-	-	2,538.0	-	-	5,433.6	-	-	-	-	-	-	-	7,971.6
Summer A/C	-	-	-	1,351.8	-	-	5,169.6	-	-	-	-	-	-	-	6,521.4
Summer B	-	-	-	1,186.2	-	-	264.0	-	-	-	-	-	-	-	1,450.2
Fall	72.0	-	-	4,971.6	-	-	5,604.0	-	-	-	-	-	-	-	10,647.6
Winter	68.0	-	-	4,271.4	-	-	6,511.2	-	-	-	-	-	-	-	10,850.6
Spring	50.0	-	-	4,276.8	-	-	5,940.0	-	-	-	-	-	-	-	10,266.8
TOTAL	190.0	-	-	16,057.8	-	-	23,488.8	-	-	-	-	-	-	-	39,736.6
														3 qtr tot	31,765.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - EDL55

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	-	-	-	4.60	-	-	7.62	-	-	4.63	-	-	-	-	16.86
Summer A/C	-	-	-	1.99	-	-	6.83	-	-	4.13	-	-	-	-	12.94
Summer B	-	-	-	2.61	-	-	0.80	-	-	0.51	-	-	-	-	3.92
Fall	0.11	-	-	8.51	-	-	7.57	-	-	4.30	-	-	-	-	20.50
Winter	0.13	-	-	7.64	-	-	7.46	-	-	4.13	-	-	-	-	19.36
Spring	0.16	-	-	8.75	-	-	6.89	-	-	5.20	-	-	-	-	21.00
Average per Quarter															20.29
(Exclud. Summer)	0.14	-	-	8.30	-	-	7.31	-	-	4.54	-	-	-	-	20.29
<u>2005-2006</u>															
Summer (total)	-	-	-	5.91	-	-	6.08	-	-	3.60	-	-	-	-	15.59
Summer A/C	-	-	-	2.65	-	-	5.42	-	-	3.38	-	-	-	-	11.46
Summer B	-	-	-	3.26	-	-	0.66	-	-	0.22	-	-	-	-	4.14
Fall	0.12	-	-	8.58	-	-	5.85	-	-	2.92	-	-	-	-	17.47
Winter	0.07	-	-	8.78	-	-	7.84	-	-	4.19	-	-	-	-	20.88
Spring	0.13	-	-	9.36	-	-	5.57	-	-	5.10	-	-	-	-	20.15
Average per Quarter															19.50
(Exclud. Summer)	0.11	-	-	8.91	-	-	6.42	-	-	4.07	-	-	-	-	19.50
<u>2006-2007</u>															
Summer (total)	-	-	-	4.70	-	-	10.06	-	-	-	-	-	-	-	14.76
Summer A/C	-	-	-	2.50	-	-	9.57	-	-	-	-	-	-	-	12.08
Summer B	-	-	-	2.20	-	-	0.49	-	-	-	-	-	-	-	2.69
Fall	0.13	-	-	9.21	-	-	10.38	-	-	-	-	-	-	-	19.72
Winter	0.13	-	-	7.91	-	-	12.06	-	-	-	-	-	-	-	20.09
Spring	0.09	-	-	7.92	-	-	11.00	-	-	-	-	-	-	-	19.01
Average per Quarter															19.61
(Exclud. Summer)	0.12	-	-	8.35	-	-	11.15	-	-	-	-	-	-	-	19.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55

COLLEGE: Education & Human Services

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	158.0	-	-	426.0	192.0	-	443.0	-	-	-	-	1,219.0
Summer A/C	-	-	-	158.0	-	-	303.0	148.0	-	255.0	-	-	-	-	864.0
Summer B	-	-	-	-	-	-	123.0	44.0	-	188.0	-	-	-	-	355.0
Fall	-	-	-	1,585.0	-	-	751.0	332.0	-	635.0	-	-	-	-	3,303.0
Winter	-	-	-	1,492.0	-	-	581.0	358.0	-	635.0	-	-	-	-	3,066.0
Spring	-	-	-	1,300.0	-	-	673.0	108.0	-	633.0	-	-	-	-	2,714.0
TOTAL	-	-	-	4,535.0	-	-	2,431.0	990.0	-	2,346.0	-	-	-	-	10,302.0
														3 qtr tot	9,083.0
<u>2005-2006</u>															
Summer (total)	-	-	-	186.0	-	-	430.0	168.0	-	448.0	-	-	-	-	1,232.0
Summer A/C	-	-	-	126.0	-	-	198.0	72.0	-	341.0	-	-	-	-	737.0
Summer B	-	-	-	60.0	-	-	232.0	96.0	-	107.0	-	-	-	-	495.0
Fall	-	-	-	1,608.0	-	-	791.0	245.0	-	586.0	-	-	-	-	3,230.0
Winter	-	-	-	1,816.0	-	-	548.0	303.0	-	642.0	-	-	-	-	3,309.0
Spring	-	-	-	1,490.0	-	-	651.0	114.0	-	607.0	-	-	-	-	2,862.0
TOTAL	-	-	-	5,100.0	-	-	2,420.0	830.0	-	2,283.0	-	-	-	-	10,633.0
														3 qtr tot	9,401.0
<u>2006-2007</u>															
Summer (total)	-	-	-	266.0	-	-	952.0	191.0	-	-	-	-	-	-	1,409.0
Summer A/C	-	-	-	170.0	-	-	513.0	191.0	-	-	-	-	-	-	874.0
Summer B	-	-	-	96.0	-	-	439.0	-	-	-	-	-	-	-	535.0
Fall	-	-	-	1,664.0	148.0	-	1,224.0	411.0	-	-	-	-	-	-	3,447.0
Winter	-	-	-	1,543.0	116.0	-	1,147.0	465.0	-	-	-	-	-	-	3,271.0
Spring	-	-	-	1,598.0	140.0	-	1,165.0	282.0	-	-	-	-	-	-	3,185.0
TOTAL	-	-	-	5,071.0	404.0	-	4,488.0	1,349.0	-	-	-	-	-	-	11,312.0
														3 qtr tot	9,903.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	284.4	-	-	1,022.4	921.6	-	1,869.5	-	-	-	-	4,097.9
Summer A/C	-	-	-	284.4	-	-	727.2	710.4	-	1,076.1	-	-	-	-	2,798.1
Summer B	-	-	-	-	-	-	295.2	211.2	-	793.4	-	-	-	-	1,299.8
Fall	-	-	-	2,853.0	-	-	1,802.4	1,593.6	-	2,679.7	-	-	-	-	8,928.7
Winter	-	-	-	2,685.6	-	-	1,394.4	1,718.4	-	2,679.7	-	-	-	-	8,478.1
Spring	-	-	-	2,340.0	-	-	1,615.2	518.4	-	2,671.3	-	-	-	-	7,144.9
TOTAL	-	-	-	8,163.0	-	-	5,834.4	4,752.0	-	9,900.1	-	-	-	-	28,649.5
														3 qtr tot	24,551.7
<u>2005-2006</u>															
Summer (total)	-	-	-	334.8	-	-	1,032.0	806.4	-	1,890.6	-	-	-	-	4,063.8
Summer A/C	-	-	-	226.8	-	-	475.2	345.6	-	1,439.0	-	-	-	-	2,486.6
Summer B	-	-	-	108.0	-	-	556.8	460.8	-	451.5	-	-	-	-	1,577.1
Fall	-	-	-	2,894.4	-	-	1,898.4	1,176.0	-	2,472.9	-	-	-	-	8,441.7
Winter	-	-	-	3,268.8	-	-	1,315.2	1,454.4	-	2,709.2	-	-	-	-	8,747.6
Spring	-	-	-	2,682.0	-	-	1,562.4	547.2	-	2,561.5	-	-	-	-	7,353.1
TOTAL	-	-	-	9,180.0	-	-	5,808.0	3,984.0	-	9,634.3	-	-	-	-	28,606.3
														3 qtr tot	24,542.5
<u>2006-2007</u>															
Summer (total)	-	-	-	478.8	-	-	2,284.8	916.8	-	-	-	-	-	-	3,680.4
Summer A/C	-	-	-	306.0	-	-	1,231.2	916.8	-	-	-	-	-	-	2,454.0
Summer B	-	-	-	172.8	-	-	1,053.6	-	-	-	-	-	-	-	1,226.4
Fall	-	-	-	2,995.2	380.4	-	2,937.6	1,972.8	-	-	-	-	-	-	8,286.0
Winter	-	-	-	2,777.4	298.1	-	2,752.8	2,232.0	-	-	-	-	-	-	8,060.3
Spring	-	-	-	2,876.4	359.8	-	2,796.0	1,353.6	-	-	-	-	-	-	7,385.8
TOTAL	-	-	-	9,127.8	1,038.3	-	10,771.2	6,475.2	-	-	-	-	-	-	27,412.5
														3 qtr tot	23,732.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - EHS55

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	0.53	-	-	1.89	1.70	-	3.46	-	-	-	-	7.58
Summer A/C	-	-	-	0.53	-	-	1.35	1.31	-	1.99	-	-	-	-	5.18
Summer B	-	-	-	-	-	-	0.55	0.39	-	1.47	-	-	-	-	2.40
Fall	-	-	-	5.28	-	-	3.34	2.94	-	4.96	-	-	-	-	16.52
Winter	-	-	-	4.97	-	-	2.58	3.17	-	4.96	-	-	-	-	15.68
Spring	-	-	-	4.33	-	-	2.99	0.96	-	4.95	-	-	-	-	13.23
Average per Quarter															15.14
(Exclud. Summer)	-	-	-	4.86	-	-	2.97	2.35	-	4.96	-	-	-	-	15.14
<u>2005-2006</u>															
Summer (total)	-	-	-	0.62	-	-	1.91	1.49	-	3.50	-	-	-	-	7.52
Summer A/C	-	-	-	0.42	-	-	0.88	0.64	-	2.66	-	-	-	-	4.60
Summer B	-	-	-	0.20	-	-	1.03	0.85	-	0.84	-	-	-	-	2.92
Fall	-	-	-	5.36	-	-	3.52	2.17	-	4.58	-	-	-	-	15.62
Winter	-	-	-	6.05	-	-	2.44	2.68	-	5.02	-	-	-	-	16.19
Spring	-	-	-	4.97	-	-	2.89	1.01	-	4.74	-	-	-	-	13.61
Average per Quarter															15.14
(Exclud. Summer)	-	-	-	5.46	-	-	2.95	1.95	-	4.78	-	-	-	-	15.14
<u>2006-2007</u>															
Summer (total)	-	-	-	0.89	-	-	4.23	1.69	-	-	-	-	-	-	6.81
Summer A/C	-	-	-	0.57	-	-	2.28	1.69	-	-	-	-	-	-	4.54
Summer B	-	-	-	0.32	-	-	1.95	-	-	-	-	-	-	-	2.27
Fall	-	-	-	5.55	0.70	-	5.44	3.64	-	-	-	-	-	-	15.33
Winter	-	-	-	5.14	0.55	-	5.10	4.12	-	-	-	-	-	-	14.91
Spring	-	-	-	5.33	0.67	-	5.18	2.50	-	-	-	-	-	-	13.67
Average per Quarter															14.63
(Exclud. Summer)	-	-	-	5.34	0.64	-	5.24	3.42	-	-	-	-	-	-	14.63

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55

COLLEGE: Education & Human Services

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	350.5	204.0	-	2,827.5	-	-	495.5	-	-	-	-	3,877.5
Summer A/C	-	-	-	238.5	120.0	-	1,200.0	-	-	309.0	-	-	-	-	1,867.5
Summer B	-	-	-	112.0	84.0	-	1,627.5	-	-	186.5	-	-	-	-	2,010.0
Fall	18.0	-	-	5,333.0	344.0	-	3,630.0	16.0	-	428.0	-	-	-	-	9,769.0
Winter	-	-	-	5,240.5	360.0	-	3,029.5	28.0	-	445.0	-	-	-	-	9,103.0
Spring	-	-	-	5,339.0	416.0	-	2,993.0	-	-	681.0	-	-	-	-	9,429.0
TOTAL	18.0	-	-	16,263.0	1,324.0	-	12,480.0	44.0	-	2,049.5	-	-	-	-	32,178.5
														3 qtr tot	28,301.0
<u>2005-2006</u>															
Summer (total)	-	-	-	98.5	172.0	-	3,232.5	4.0	-	685.5	-	-	-	-	4,192.5
Summer A/C	-	-	-	88.5	92.0	-	1,400.0	4.0	-	450.0	-	-	-	-	2,034.5
Summer B	-	-	-	10.0	80.0	-	1,832.5	-	-	235.5	-	-	-	-	2,158.0
Fall	26.0	-	-	5,342.5	304.0	-	3,666.0	32.0	-	694.0	-	-	-	-	10,064.5
Winter	-	-	-	5,017.5	292.0	-	3,602.0	36.0	-	579.5	-	-	-	-	9,527.0
Spring	-	-	-	4,924.5	296.0	-	3,682.5	-	-	711.0	-	-	-	-	9,614.0
TOTAL	26.0	-	-	15,383.0	1,064.0	-	14,183.0	72.0	-	2,670.0	-	-	-	-	33,398.0
														3 qtr tot	29,205.5
<u>2006-2007</u>															
Summer (total)	-	-	-	138.0	109.0	-	5,414.0	-	-	-	-	-	-	-	5,661.0
Summer A/C	-	-	-	118.0	56.0	-	3,270.0	-	-	-	-	-	-	-	3,444.0
Summer B	-	-	-	20.0	53.0	-	2,144.0	-	-	-	-	-	-	-	2,217.0
Fall	24.0	-	-	5,030.5	296.0	-	5,052.0	52.0	-	-	-	-	-	-	10,454.5
Winter	-	-	-	4,449.5	314.0	-	4,896.5	44.0	-	-	-	-	-	4.0	9,708.0
Spring	-	-	-	4,816.0	296.0	-	4,562.0	12.0	-	-	-	-	-	-	9,686.0
TOTAL	24.0	-	-	14,434.0	1,015.0	-	19,924.5	108.0	-	-	-	-	-	4.0	35,509.5
														3 qtr tot	29,848.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	630.9	524.3	-	6,786.0	-	-	2,091.0	-	-	-	-	10,032.2
Summer A/C	-	-	-	429.3	308.4	-	2,880.0	-	-	1,304.0	-	-	-	-	4,921.7
Summer B	-	-	-	201.6	215.9	-	3,906.0	-	-	787.0	-	-	-	-	5,110.5
Fall	18.0	-	-	9,599.4	884.1	-	8,712.0	76.8	-	1,806.2	-	-	-	-	21,096.4
Winter	-	-	-	9,432.9	925.2	-	7,270.8	134.4	-	1,877.9	-	-	-	-	19,641.2
Spring	-	-	-	9,610.2	1,069.1	-	7,183.2	-	-	2,873.8	-	-	-	-	20,736.3
TOTAL	18.0	-	-	29,273.4	3,402.7	-	29,952.0	211.2	-	8,648.9	-	-	-	-	71,506.2
														3 qtr tot	61,474.0
<u>2005-2006</u>															
Summer (total)	-	-	-	177.3	442.0	-	7,758.0	19.2	-	2,892.8	-	-	-	-	11,289.4
Summer A/C	-	-	-	159.3	236.4	-	3,360.0	19.2	-	1,899.0	-	-	-	-	5,673.9
Summer B	-	-	-	18.0	205.6	-	4,398.0	-	-	993.8	-	-	-	-	5,615.4
Fall	26.0	-	-	9,616.5	781.3	-	8,798.4	153.6	-	2,928.7	-	-	-	-	22,304.5
Winter	-	-	-	9,031.5	750.4	-	8,644.8	172.8	-	2,445.5	-	-	-	-	21,045.0
Spring	-	-	-	8,864.1	760.7	-	8,838.0	-	-	3,000.4	-	-	-	-	21,463.2
TOTAL	26.0	-	-	27,689.4	2,734.5	-	34,039.2	345.6	-	11,267.4	-	-	-	-	76,102.1
														3 qtr tot	64,812.7
<u>2006-2007</u>															
Summer (total)	-	-	-	248.4	280.1	-	12,993.6	-	-	-	-	-	-	-	13,522.1
Summer A/C	-	-	-	212.4	143.9	-	7,848.0	-	-	-	-	-	-	-	8,204.3
Summer B	-	-	-	36.0	136.2	-	5,145.6	-	-	-	-	-	-	-	5,317.8
Fall	24.0	-	-	9,054.9	760.7	-	12,124.8	249.6	-	-	-	-	-	-	22,214.0
Winter	-	-	-	8,009.1	807.0	-	11,751.6	211.2	-	-	-	-	-	4.0	20,782.9
Spring	-	-	-	8,668.8	760.7	-	10,948.8	57.6	-	-	-	-	-	-	20,435.9
TOTAL	24.0	-	-	25,981.2	2,608.6	-	47,818.8	518.4	-	-	-	-	-	4.0	76,955.0
														3 qtr tot	63,432.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - TED55

COLLEGE: Education & Human Services

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	1.17	0.97	-	12.57	-	-	3.87	-	-	-	-	18.58
Summer A/C	-	-	-	0.80	0.57	-	5.33	-	-	2.41	-	-	-	-	9.11
Summer B	-	-	-	0.37	0.40	-	7.23	-	-	1.46	-	-	-	-	9.46
Fall	0.03	-	-	17.78	1.64	-	16.13	0.14	-	3.34	-	-	-	-	39.07
Winter	-	-	-	17.47	1.71	-	13.46	0.25	-	3.48	-	-	-	-	36.37
Spring	-	-	-	17.80	1.98	-	13.30	-	-	5.32	-	-	-	-	38.40
Average per Quarter															37.95
(Exclud. Summer)	0.01	-	-	17.68	1.78	-	14.30	0.13	-	4.05	-	-	-	-	37.95
<u>2005-2006</u>															
Summer (total)	-	-	-	0.33	0.82	-	14.37	0.04	-	5.36	-	-	-	-	20.90
Summer A/C	-	-	-	0.30	0.44	-	6.22	0.04	-	3.52	-	-	-	-	10.51
Summer B	-	-	-	0.03	0.38	-	8.14	-	-	1.84	-	-	-	-	10.40
Fall	0.05	-	-	17.81	1.45	-	16.29	0.28	-	5.42	-	-	-	-	41.30
Winter	-	-	-	16.73	1.39	-	16.01	0.32	-	4.53	-	-	-	-	38.97
Spring	-	-	-	16.42	1.41	-	16.37	-	-	5.55	-	-	-	-	39.75
Average per Quarter															40.01
(Exclud. Summer)	0.02	-	-	16.98	1.42	-	16.22	0.20	-	5.17	-	-	-	-	40.01
<u>2006-2007</u>															
Summer (total)	-	-	-	0.46	0.52	-	24.06	-	-	-	-	-	-	-	25.04
Summer A/C	-	-	-	0.39	0.27	-	14.53	-	-	-	-	-	-	-	15.19
Summer B	-	-	-	0.07	0.25	-	9.53	-	-	-	-	-	-	-	9.85
Fall	0.04	-	-	16.77	1.41	-	22.45	0.46	-	-	-	-	-	-	41.14
Winter	-	-	-	14.83	1.50	-	21.76	0.39	-	-	-	-	-	0.01	38.49
Spring	-	-	-	16.05	1.41	-	20.28	0.11	-	-	-	-	-	-	37.84
Average per Quarter															39.16
(Exclud. Summer)	0.01	-	-	15.88	1.44	-	21.50	0.32	-	-	-	-	-	0.00	39.16

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Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,285.0	356.0	751.5	3,053.0	-	4,179.5	-	403.0	1,688.0	253.0	660.0	-	-	-	12,629.0
Summer A/C	939.0	180.0	386.0	2,723.0	-	3,064.0	-	403.0	1,492.5	253.0	656.0	-	-	-	10,096.5
Summer B	346.0	176.0	365.5	330.0	-	1,115.5	-	-	195.5	-	4.0	-	-	-	2,532.5
Fall	13,838.0	3,856.0	4,121.5	10,498.5	4.0	11,651.0	-	554.0	1,999.0	282.0	874.0	-	-	-	47,678.0
Winter	12,026.0	3,621.0	5,185.0	10,261.0	-	11,283.5	-	571.0	1,707.0	264.0	892.0	-	-	-	45,810.5
Spring	10,344.0	3,012.0	3,538.0	10,220.5	-	11,710.5	-	389.5	1,757.5	292.0	903.0	-	-	-	42,167.0
TOTAL	37,493.0	10,845.0	13,596.0	34,033.0	4.0	38,824.5	-	1,917.5	7,151.5	1,091.0	3,329.0	-	-	-	148,284.5
														3 qtr tot	135,655.5
<u>2005-2006</u>															
Summer (total)	1,170.0	376.0	747.0	2,812.5	-	4,046.5	-	359.0	1,581.5	264.0	829.0	-	-	-	12,185.5
Summer A/C	949.0	260.0	407.5	2,254.0	-	3,173.0	-	359.0	1,339.5	264.0	815.0	-	-	-	9,821.0
Summer B	221.0	116.0	339.5	558.5	-	873.5	-	-	242.0	-	14.0	-	-	-	2,364.5
Fall	14,014.0	3,969.0	4,218.0	10,427.5	8.0	11,400.5	-	678.0	1,825.0	255.0	877.0	-	-	-	47,672.0
Winter	12,740.0	4,383.0	5,249.5	10,290.5	-	11,423.5	-	576.0	1,799.5	296.0	858.0	-	-	-	47,616.0
Spring	10,310.0	3,090.0	3,550.0	10,479.0	-	12,146.0	-	397.5	1,604.0	339.0	814.5	-	-	-	42,730.0
TOTAL	38,234.0	11,818.0	13,764.5	34,009.5	8.0	39,016.5	-	2,010.5	6,810.0	1,154.0	3,378.5	-	-	-	150,203.5
														3 qtr tot	138,018.0
<u>2006-2007</u>															
Summer (total)	1,230.0	493.5	691.0	2,994.0	-	3,996.5	68.0	314.0	1,277.5	428.0	729.0	-	-	13.5	12,235.0
Summer A/C	939.0	493.5	329.5	2,438.0	-	3,398.0	68.0	287.0	1,096.0	414.0	717.0	-	-	9.0	10,189.0
Summer B	291.0	-	361.5	556.0	-	598.5	-	27.0	181.5	14.0	12.0	-	-	4.5	2,046.0
Fall	13,317.0	3,482.0	4,034.0	10,594.0	12.0	12,198.5	-	668.0	1,701.5	447.0	852.0	-	-	16.5	47,322.5
Winter	12,445.0	4,177.0	4,704.5	10,466.0	-	11,132.0	-	647.0	1,363.0	450.0	825.0	-	-	20.5	46,230.0
Spring	9,701.0	3,134.0	3,392.5	10,581.0	3.0	11,957.0	-	470.0	1,478.0	395.0	791.0	-	-	25.5	41,928.0
TOTAL	36,693.0	11,286.5	12,822.0	34,635.0	15.0	39,284.0	68.0	2,099.0	5,820.0	1,720.0	3,197.0	-	-	76.0	147,715.5
														3 qtr tot	135,480.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	1,285.0	555.4	1,127.3	5,495.4	-	11,103.3	-	1,934.4	9,600.0	1,067.7	3,988.8	-	-	-	36,157.2
Summer A/C	939.0	280.8	579.0	4,901.4	-	7,455.6	-	1,934.4	8,427.0	1,067.7	3,960.0	-	-	-	29,544.9
Summer B	346.0	274.6	548.3	594.0	-	3,647.7	-	-	1,173.0	-	28.8	-	-	-	6,612.3
Fall	13,838.0	6,015.4	6,182.3	18,897.3	10.3	32,258.6	-	2,659.2	10,320.0	1,190.0	5,126.4	-	-	-	96,497.4
Winter	12,026.0	5,648.8	7,777.5	18,469.8	-	31,795.8	-	2,740.8	8,862.0	1,114.1	4,802.4	-	-	-	93,237.2
Spring	10,344.0	4,698.7	5,307.0	18,396.9	-	33,211.8	-	1,869.6	9,213.0	1,232.2	4,896.0	-	-	-	89,169.2
TOTAL	37,493.0	16,918.2	20,394.0	61,259.4	10.3	108,369.4	-	9,204.0	37,995.0	4,604.0	18,813.6	-	-	-	315,060.9
														3 qtr tot	278,903.8
<u>2005-2006</u>															
Summer (total)	1,170.0	586.6	1,120.5	5,062.5	-	10,629.1	-	1,723.2	8,781.0	1,114.1	5,954.4	-	-	-	36,141.4
Summer A/C	949.0	405.6	611.3	4,057.2	-	7,772.8	-	1,723.2	7,329.0	1,114.1	5,853.6	-	-	-	29,815.7
Summer B	221.0	181.0	509.3	1,005.3	-	2,856.3	-	-	1,452.0	-	100.8	-	-	-	6,325.7
Fall	14,014.0	6,191.6	6,327.0	18,769.5	20.6	31,459.0	-	3,254.4	9,006.0	1,076.1	6,249.6	-	-	-	96,367.8
Winter	12,740.0	6,837.5	7,874.3	18,522.9	-	32,018.2	-	2,764.8	8,589.0	1,249.1	6,112.8	-	-	-	96,708.6
Spring	10,310.0	4,820.4	5,325.0	18,862.2	-	33,952.4	-	1,908.0	8,172.0	1,430.6	5,677.2	-	-	-	90,457.8
TOTAL	38,234.0	18,436.1	20,646.8	61,217.1	20.6	108,058.8	-	9,650.4	34,548.0	4,869.9	23,994.0	-	-	-	319,675.6
														3 qtr tot	283,534.2
<u>2006-2007</u>															
Summer (total)	1,230.0	769.9	1,036.5	5,389.2	-	13,068.6	163.2	1,507.2	7,665.0	1,806.2	5,248.8	-	-	13.5	37,898.0
Summer A/C	939.0	769.9	494.3	4,388.4	-	11,111.5	163.2	1,377.6	6,576.0	1,747.1	5,162.4	-	-	9.0	32,738.3
Summer B	291.0	-	542.3	1,000.8	-	1,957.1	-	129.6	1,089.0	59.1	86.4	-	-	4.5	5,159.7
Fall	13,317.0	5,431.9	6,051.0	19,069.2	30.8	39,889.1	-	3,206.4	10,209.0	1,886.3	6,134.4	-	-	16.5	105,241.7
Winter	12,445.0	6,516.1	7,056.8	18,838.8	-	36,401.6	-	3,105.6	8,178.0	1,899.0	5,940.0	-	-	20.5	100,401.4
Spring	9,701.0	4,889.0	5,088.8	19,045.8	7.7	39,099.4	-	2,256.0	8,868.0	1,666.9	5,695.2	-	-	25.5	96,343.3
TOTAL	36,693.0	17,606.9	19,233.0	62,343.0	38.6	128,458.7	163.2	10,075.2	34,920.0	7,258.4	23,018.4	-	-	76.0	339,884.4
														3 qtr tot	301,986.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - COSM

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	2.38	1.03	2.09	10.18	0.00	20.58	0.00	3.57	17.78	1.98	7.39	0.00	0.00	0.00	66.96
Summer A/C	1.7	0.5	1.1	9.1	-	13.8	-	3.6	15.6	2.0	7.3	-	-	-	54.71
Summer B	0.6	0.5	1.0	1.1	-	6.8	-	-	2.2	-	0.1	-	-	-	12.25
Fall	25.6	11.2	11.4	35.0	0.0	59.8	-	4.9	19.1	2.2	9.5	-	-	-	178.76
Winter	22.3	10.5	14.4	34.2	-	58.9	-	5.1	16.4	2.1	8.9	-	-	-	172.72
Spring	19.2	8.7	9.8	34.1	-	61.6	-	3.4	17.1	2.3	9.1	-	-	-	165.19
Average per Quarter															172.23
(Exclud. Summer)	22.35	10.13	11.89	34.42	0.01	60.09	0.00	4.47	17.53	2.18	9.15	0.00	0.00	0.00	172.23
<u>2005-2006</u>															
Summer (total)	2.17	1.09	2.08	9.38	0.00	19.70	0.00	3.18	16.26	2.06	11.03	0.00	0.00	0.00	66.93
Summer A/C	1.8	0.8	1.1	7.5	-	14.4	-	3.2	13.6	2.1	10.8	-	-	-	55.21
Summer B	0.4	0.3	0.9	1.9	-	5.3	-	-	2.7	-	0.2	-	-	-	11.72
Fall	26.0	11.5	11.7	34.8	0.0	58.3	-	6.0	16.7	2.0	11.6	-	-	-	178.52
Winter	23.6	12.7	14.6	34.3	-	59.3	-	5.1	15.9	2.3	11.3	-	-	-	179.16
Spring	19.1	9.0	9.9	34.9	-	62.9	-	3.5	15.1	2.6	10.5	-	-	-	167.58
Average per Quarter															175.09
(Exclud. Summer)	22.88	11.06	12.05	34.66	0.01	60.19	0.00	4.87	15.91	2.32	11.14	0.00	0.00	0.00	175.09
<u>2006-2007</u>															
Summer (total)	2.28	1.43	1.92	9.98	0.00	24.22	0.30	2.78	14.19	3.34	9.72	0.00	0.00	0.03	70.19
Summer A/C	1.7	1.4	0.9	8.1	-	20.6	0.3	2.5	12.2	3.2	9.6	-	-	0.0	60.64
Summer B	0.5	-	1.0	1.9	-	3.6	-	0.2	2.0	0.1	0.2	-	-	0.0	9.56
Fall	24.7	10.1	11.2	35.3	0.1	73.9	-	5.9	18.9	3.5	11.4	-	-	0.0	194.96
Winter	23.0	12.1	13.1	34.9	-	67.7	-	5.7	15.1	3.5	11.0	-	-	0.0	186.27
Spring	18.0	9.1	9.4	35.3	0.0	72.5	-	4.2	16.4	3.1	10.5	-	-	0.0	178.48
Average per Quarter															186.57
(Exclud. Summer)	21.89	10.43	11.23	35.16	0.02	71.38	0.00	5.27	16.82	3.36	10.97	0.00	0.00	0.04	186.57

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	536.0	-	-	-	96.0	-	15.0	-	-	-	-	-	-	647.0
Winter	-	249.0	-	-	-	93.0	-	3.0	-	-	-	-	-	-	345.0
Spring	-	264.0	-	-	-	-	-	-	-	-	-	-	-	-	264.0
TOTAL	-	1,109.0	-	-	-	189.0	-	18.0	-	-	-	-	-	-	1,316.0
														3 qtr tot	1,256.0
<u>2005-2006</u>															
Summer (total)	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer A/C	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	594.0	-	-	-	120.0	-	6.0	-	-	-	-	-	-	720.0
Winter	-	363.0	-	-	-	114.0	-	-	-	-	-	-	-	-	477.0
Spring	-	228.0	-	-	-	-	-	-	-	-	-	-	-	-	228.0
TOTAL	-	1,221.0	-	-	-	234.0	-	6.0	-	-	-	-	-	-	1,461.0
														3 qtr tot	1,425.0
<u>2006-2007</u>															
Summer (total)	-	49.5	-	-	-	-	-	-	-	-	-	-	-	-	49.5
Summer A/C	-	49.5	-	-	-	-	-	-	-	-	-	-	-	-	49.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	555.0	-	-	-	159.0	-	18.0	-	-	-	-	-	-	732.0
Winter	-	309.0	-	-	-	159.0	-	9.0	-	-	-	-	-	-	477.0
Spring	-	250.0	-	-	-	-	-	-	-	-	-	-	-	-	250.0
TOTAL	-	1,163.5	-	-	-	318.0	-	27.0	-	-	-	-	-	-	1,508.5
														3 qtr tot	1,459.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	836.2	-	-	-	313.9	-	72.0	-	-	-	-	-	-	1,222.1
Winter	-	388.4	-	-	-	304.1	-	14.4	-	-	-	-	-	-	707.0
Spring	-	411.8	-	-	-	-	-	-	-	-	-	-	-	-	411.8
TOTAL	-	1,730.0	-	-	-	618.0	-	86.4	-	-	-	-	-	-	2,434.5
														3 qtr tot	2,340.9
<u>2005-2006</u>															
Summer (total)	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer A/C	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	926.6	-	-	-	392.4	-	28.8	-	-	-	-	-	-	1,347.8
Winter	-	566.3	-	-	-	372.8	-	-	-	-	-	-	-	-	939.1
Spring	-	355.7	-	-	-	-	-	-	-	-	-	-	-	-	355.7
TOTAL	-	1,904.8	-	-	-	765.2	-	28.8	-	-	-	-	-	-	2,698.7
														3 qtr tot	2,642.6
<u>2006-2007</u>															
Summer (total)	-	77.2	-	-	-	-	-	-	-	-	-	-	-	-	77.2
Summer A/C	-	77.2	-	-	-	-	-	-	-	-	-	-	-	-	77.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	865.8	-	-	-	519.9	-	86.4	-	-	-	-	-	-	1,472.1
Winter	-	482.0	-	-	-	519.9	-	43.2	-	-	-	-	-	-	1,045.2
Spring	-	390.0	-	-	-	-	-	-	-	-	-	-	-	-	390.0
TOTAL	-	1,815.1	-	-	-	1,039.9	-	129.6	-	-	-	-	-	-	2,984.5
														3 qtr tot	2,907.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - COSMA

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2004-2005</u>															
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.55	-	-	-	0.58	-	0.13	-	-	-	-	-	-	2.27
Winter	-	0.72	-	-	-	0.56	-	0.03	-	-	-	-	-	-	1.31
Spring	-	0.77	-	-	-	-	-	-	-	-	-	-	-	-	0.77
Average per Quarter															1.45
(Exclud. Summer)	-	1.01	-	-	-	0.38	-	0.05	-	-	-	-	-	-	1.45
<u>2005-2006</u>															
Summer (total)	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer A/C	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.72	-	-	-	0.73	-	0.05	-	-	-	-	-	-	2.50
Winter	-	1.05	-	-	-	0.69	-	-	-	-	-	-	-	-	1.74
Spring	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Average per Quarter															1.64
(Exclud. Summer)	-	1.14	-	-	-	0.47	-	0.02	-	-	-	-	-	-	1.64
<u>2006-2007</u>															
Summer (total)	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	0.14
Summer A/C	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	0.14
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1.61	-	-	-	0.96	-	0.16	-	-	-	-	-	-	2.73
Winter	-	0.90	-	-	-	0.96	-	0.08	-	-	-	-	-	-	1.94
Spring	-	0.72	-	-	-	-	-	-	-	-	-	-	-	-	0.72
Average per Quarter															1.80
(Exclud. Summer)	-	1.08	-	-	-	0.64	-	0.08	-	-	-	-	-	-	1.80

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Clinical Laboratory Science - CLB55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	122.0	-	-	-	-	-	-	-	-	122.0
Summer A/C	-	-	-	-	-	122.0	-	-	-	-	-	-	-	-	122.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	116.0	-	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Spring	-	-	-	-	-	139.0	-	-	-	-	-	-	-	-	139.0
TOTAL	-	-	-	-	-	497.0	-	-	-	-	-	-	-	-	497.0
														3 qtr tot	375.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	98.0	-	-	-	-	-	-	-	-	98.0
Summer A/C	-	-	-	-	-	98.0	-	-	-	-	-	-	-	-	98.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	102.0	-	-	-	-	-	-	-	-	102.0
Winter	-	-	-	-	-	105.0	-	-	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	124.0	-	-	-	-	-	-	-	-	124.0
TOTAL	-	-	-	-	-	429.0	-	-	-	-	-	-	-	-	429.0
														3 qtr tot	331.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	143.0	-	-	-	-	-	-	-	-	143.0
Summer A/C	-	-	-	-	-	143.0	-	-	-	-	-	-	-	-	143.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	130.0	-	-	-	-	-	-	-	-	130.0
Winter	-	-	-	-	-	138.0	-	-	-	-	-	-	-	-	138.0
Spring	-	-	-	-	-	138.0	-	-	-	-	-	-	-	-	138.0
TOTAL	-	-	-	-	-	549.0	-	-	-	-	-	-	-	-	549.0
														3 qtr tot	406.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Clinical Laboratory Science - CLB55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	398.9	-	-	-	-	-	-	-	-	398.9
Summer A/C	-	-	-	-	-	398.9	-	-	-	-	-	-	-	-	398.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	379.3	-	-	-	-	-	-	-	-	379.3
Winter	-	-	-	-	-	392.4	-	-	-	-	-	-	-	-	392.4
Spring	-	-	-	-	-	454.5	-	-	-	-	-	-	-	-	454.5
TOTAL	-	-	-	-	-	1,625.2	-	-	-	-	-	-	-	-	1,625.2
														3 qtr tot	1,226.3
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	320.5	-	-	-	-	-	-	-	-	320.5
Summer A/C	-	-	-	-	-	320.5	-	-	-	-	-	-	-	-	320.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	333.5	-	-	-	-	-	-	-	-	333.5
Winter	-	-	-	-	-	343.4	-	-	-	-	-	-	-	-	343.4
Spring	-	-	-	-	-	405.5	-	-	-	-	-	-	-	-	405.5
TOTAL	-	-	-	-	-	1,402.8	-	-	-	-	-	-	-	-	1,402.8
														3 qtr tot	1,082.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	467.6	-	-	-	-	-	-	-	-	467.6
Summer A/C	-	-	-	-	-	467.6	-	-	-	-	-	-	-	-	467.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	425.1	-	-	-	-	-	-	-	-	425.1
Winter	-	-	-	-	-	451.3	-	-	-	-	-	-	-	-	451.3
Spring	-	-	-	-	-	451.3	-	-	-	-	-	-	-	-	451.3
TOTAL	-	-	-	-	-	1,795.2	-	-	-	-	-	-	-	-	1,795.2
														3 qtr tot	1,327.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Clinical Laboratory Science - CLB55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	0.74	-	-	-	-	-	-	-	-	0.74
Summer A/C	-	-	-	-	-	0.74	-	-	-	-	-	-	-	-	0.74
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.70
Winter	-	-	-	-	-	0.73	-	-	-	-	-	-	-	-	0.73
Spring	-	-	-	-	-	0.84	-	-	-	-	-	-	-	-	0.84
Average per Quarter															0.76
(Exclud. Summer)	-	-	-	-	-	0.76	-	-	-	-	-	-	-	-	0.76
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	-	-	-	-	0.59	-	-	-	-	-	-	-	-	0.59
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.62	-	-	-	-	-	-	-	-	0.62
Winter	-	-	-	-	-	0.64	-	-	-	-	-	-	-	-	0.64
Spring	-	-	-	-	-	0.75	-	-	-	-	-	-	-	-	0.75
Average per Quarter															0.67
(Exclud. Summer)	-	-	-	-	-	0.67	-	-	-	-	-	-	-	-	0.67
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	0.87	-	-	-	-	-	-	-	-	0.87
Summer A/C	-	-	-	-	-	0.87	-	-	-	-	-	-	-	-	0.87
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.79	-	-	-	-	-	-	-	-	0.79
Winter	-	-	-	-	-	0.84	-	-	-	-	-	-	-	-	0.84
Spring	-	-	-	-	-	0.84	-	-	-	-	-	-	-	-	0.84
Average per Quarter															0.82
(Exclud. Summer)	-	-	-	-	-	0.82	-	-	-	-	-	-	-	-	0.82

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - BIO55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	296.0	-	-	-	1,102.5	-	-	322.0	-	11.0	-	-	-	1,731.5
Summer A/C	-	120.0	-	-	-	579.0	-	-	291.0	-	7.0	-	-	-	997.0
Summer B	-	176.0	-	-	-	523.5	-	-	31.0	-	4.0	-	-	-	734.5
Fall	-	3,320.0	-	-	4.0	2,185.0	-	-	491.0	-	27.0	-	-	-	6,027.0
Winter	-	3,372.0	-	-	-	2,514.0	-	-	340.5	-	14.0	-	-	-	6,240.5
Spring	-	2,742.0	-	-	-	2,312.5	-	-	418.0	-	29.0	-	-	-	5,501.5
TOTAL	-	9,730.0	-	-	4.0	8,114.0	-	-	1,571.5	-	81.0	-	-	-	19,500.5
														3 qtr tot	17,769.0
<u>2005-2006</u>															
Summer (total)	-	340.0	-	-	-	939.5	-	-	287.5	-	15.0	-	-	-	1,582.0
Summer A/C	-	224.0	-	-	-	525.5	-	-	251.0	-	5.0	-	-	-	1,005.5
Summer B	-	116.0	-	-	-	414.0	-	-	36.5	-	10.0	-	-	-	576.5
Fall	-	3,370.0	-	-	8.0	2,038.0	-	-	323.0	-	22.0	-	-	-	5,761.0
Winter	-	4,020.0	-	-	-	2,277.0	-	-	320.5	-	19.0	-	-	-	6,636.5
Spring	-	2,849.0	-	-	-	2,527.0	-	-	424.5	-	55.5	-	-	-	5,856.0
TOTAL	-	10,579.0	-	-	8.0	7,781.5	-	-	1,355.5	-	111.5	-	-	-	19,835.5
														3 qtr tot	18,253.5
<u>2006-2007</u>															
Summer (total)	-	444.0	-	-	-	1,117.5	-	-	346.0	-	3.0	-	-	-	1,910.5
Summer A/C	-	444.0	-	-	-	844.5	-	-	300.0	-	3.0	-	-	-	1,591.5
Summer B	-	-	-	-	-	273.0	-	-	46.0	-	-	-	-	-	319.0
Fall	-	2,924.0	-	-	12.0	2,215.5	-	-	363.0	-	9.0	-	-	2.0	5,525.5
Winter	-	3,868.0	-	-	-	2,482.0	-	-	276.0	-	18.0	-	-	-	6,644.0
Spring	-	2,884.0	-	-	-	2,698.0	-	5.0	397.0	-	9.0	-	-	4.0	5,997.0
TOTAL	-	10,120.0	-	-	12.0	8,513.0	-	5.0	1,382.0	-	39.0	-	-	6.0	20,077.0
														3 qtr tot	18,166.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - BIO55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	461.8	-	-	-	3,605.2	-	-	1,932.0	-	79.2	-	-	-	6,078.1
Summer A/C	-	187.2	-	-	-	1,893.3	-	-	1,746.0	-	50.4	-	-	-	3,876.9
Summer B	-	274.6	-	-	-	1,711.8	-	-	186.0	-	28.8	-	-	-	2,201.2
Fall	-	5,179.2	-	-	10.3	7,145.0	-	-	2,946.0	-	194.4	-	-	-	15,474.8
Winter	-	5,260.3	-	-	-	8,220.8	-	-	2,043.0	-	100.8	-	-	-	15,624.9
Spring	-	4,277.5	-	-	-	7,561.9	-	-	2,508.0	-	208.8	-	-	-	14,556.2
TOTAL	-	15,178.8	-	-	10.3	26,532.8	-	-	9,429.0	-	583.2	-	-	-	51,734.1
														3 qtr tot	45,655.9
<u>2005-2006</u>															
Summer (total)	-	530.4	-	-	-	3,072.2	-	-	1,725.0	-	108.0	-	-	-	5,435.6
Summer A/C	-	349.4	-	-	-	1,718.4	-	-	1,506.0	-	36.0	-	-	-	3,609.8
Summer B	-	181.0	-	-	-	1,353.8	-	-	219.0	-	72.0	-	-	-	1,825.7
Fall	-	5,257.2	-	-	20.6	6,664.3	-	-	1,938.0	-	158.4	-	-	-	14,038.4
Winter	-	6,271.2	-	-	-	7,445.8	-	-	1,923.0	-	136.8	-	-	-	15,776.8
Spring	-	4,444.4	-	-	-	8,263.3	-	-	2,547.0	-	399.6	-	-	-	15,654.3
TOTAL	-	16,503.2	-	-	20.6	25,445.5	-	-	8,133.0	-	802.8	-	-	-	50,905.1
														3 qtr tot	45,469.5
<u>2006-2007</u>															
Summer (total)	-	692.6	-	-	-	3,654.2	-	-	2,076.0	-	21.6	-	-	-	6,444.5
Summer A/C	-	692.6	-	-	-	2,761.5	-	-	1,800.0	-	21.6	-	-	-	5,275.8
Summer B	-	-	-	-	-	892.7	-	-	276.0	-	-	-	-	-	1,168.7
Fall	-	4,561.4	-	-	30.8	7,244.7	-	-	2,178.0	-	64.8	-	-	2.0	14,081.8
Winter	-	6,034.1	-	-	-	8,116.1	-	-	1,656.0	-	129.6	-	-	-	15,935.8
Spring	-	4,499.0	-	-	-	8,822.5	-	24.0	2,382.0	-	64.8	-	-	4.0	15,796.3
TOTAL	-	15,787.2	-	-	30.8	27,837.5	-	24.0	8,292.0	-	280.8	-	-	6.0	52,258.4
														3 qtr tot	45,813.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - BIO55

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.86	-	-	-	6.68	-	-	3.58	-	0.15	-	-	-	11.26
Summer A/C	-	0.35	-	-	-	3.51	-	-	3.23	-	0.09	-	-	-	7.18
Summer B	-	0.51	-	-	-	3.17	-	-	0.34	-	0.05	-	-	-	4.08
Fall	-	9.62	-	-	0.02	13.24	-	-	5.46	-	0.36	-	-	-	28.70
Winter	-	9.77	-	-	-	15.24	-	-	3.78	-	0.19	-	-	-	28.98
Spring	-	7.95	-	-	-	14.02	-	-	4.64	-	0.39	-	-	-	26.99
Average per Quarter															28.22
(Exclud. Summer)	-	9.11	-	-	0.01	14.16	-	-	4.63	-	0.31	-	-	-	28.22
<u>2005-2006</u>															
Summer (total)	-	0.99	-	-	-	5.69	-	-	3.19	-	0.20	-	-	-	10.07
Summer A/C	-	0.65	-	-	-	3.18	-	-	2.79	-	0.07	-	-	-	6.69
Summer B	-	0.34	-	-	-	2.51	-	-	0.41	-	0.13	-	-	-	3.38
Fall	-	9.77	-	-	0.04	12.35	-	-	3.59	-	0.29	-	-	-	26.04
Winter	-	11.65	-	-	-	13.80	-	-	3.56	-	0.25	-	-	-	29.27
Spring	-	8.26	-	-	-	15.32	-	-	4.72	-	0.74	-	-	-	29.03
Average per Quarter															28.11
(Exclud. Summer)	-	9.89	-	-	0.01	13.82	-	-	3.96	-	0.43	-	-	-	28.11
<u>2006-2007</u>															
Summer (total)	-	1.29	-	-	-	6.77	-	-	3.84	-	0.04	-	-	-	11.94
Summer A/C	-	1.29	-	-	-	5.12	-	-	3.33	-	0.04	-	-	-	9.78
Summer B	-	-	-	-	-	1.65	-	-	0.51	-	-	-	-	-	2.17
Fall	-	8.48	-	-	0.06	13.43	-	-	4.03	-	0.12	-	-	0.00	26.12
Winter	-	11.21	-	-	-	15.04	-	-	3.07	-	0.24	-	-	-	29.56
Spring	-	8.36	-	-	-	16.35	-	0.04	4.41	-	0.12	-	-	0.01	29.29
Average per Quarter															28.32
(Exclud. Summer)	-	9.35	-	-	0.02	14.94	-	0.01	3.84	-	0.16	-	-	0.00	28.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	211.5	-	-	876.5	-	-	360.5	-	-	-	-	-	1,448.5
Summer A/C	-	-	72.0	-	-	741.5	-	-	360.5	-	-	-	-	-	1,174.0
Summer B	-	-	139.5	-	-	135.0	-	-	-	-	-	-	-	-	274.5
Fall	-	-	807.5	-	-	3,985.5	-	-	391.0	-	-	-	-	-	5,184.0
Winter	-	-	1,673.0	-	-	3,653.5	-	-	401.0	-	-	-	-	-	5,727.5
Spring	-	-	396.0	-	-	3,327.0	-	-	363.0	-	-	-	-	-	4,086.0
TOTAL	-	-	3,088.0	-	-	11,842.5	-	-	1,515.5	-	-	-	-	-	16,446.0
														3 qtr tot	14,997.5
<u>2005-2006</u>															
Summer (total)	-	-	270.0	-	-	1,021.0	-	-	401.0	-	-	-	-	-	1,692.0
Summer A/C	-	-	103.5	-	-	847.0	-	-	364.0	-	-	-	-	-	1,314.5
Summer B	-	-	166.5	-	-	174.0	-	-	37.0	-	-	-	-	-	377.5
Fall	-	-	720.0	-	-	3,626.0	-	-	419.0	-	-	-	-	-	4,765.0
Winter	-	-	1,801.5	-	-	3,704.0	-	-	362.5	-	-	-	-	-	5,868.0
Spring	-	-	621.0	-	-	3,221.5	-	-	315.0	-	-	-	-	-	4,157.5
TOTAL	-	-	3,412.5	-	-	11,572.5	-	-	1,497.5	-	-	-	-	-	16,482.5
														3 qtr tot	14,790.5
<u>2006-2007</u>															
Summer (total)	-	-	216.0	-	-	932.5	68.0	-	284.0	-	-	-	-	4.5	1,505.0
Summer A/C	-	-	58.5	-	-	792.5	68.0	-	251.0	-	-	-	-	-	1,170.0
Summer B	-	-	157.5	-	-	140.0	-	-	33.0	-	-	-	-	4.5	335.0
Fall	-	-	800.0	-	-	3,819.0	-	-	372.0	-	-	-	-	-	4,991.0
Winter	-	-	1,637.5	-	-	3,344.5	-	-	354.5	-	-	-	-	4.0	5,340.5
Spring	-	-	580.5	-	3.0	2,882.0	-	18.0	313.0	-	-	-	-	1.0	3,797.5
TOTAL	-	-	3,234.0	-	3.0	10,978.0	68.0	18.0	1,323.5	-	-	-	-	9.5	15,634.0
														3 qtr tot	14,129.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	317.3	-	-	2,866.2	-	-	2,163.0	-	-	-	-	-	5,346.4
Summer A/C	-	-	108.0	-	-	2,424.7	-	-	2,163.0	-	-	-	-	-	4,695.7
Summer B	-	-	209.3	-	-	441.5	-	-	-	-	-	-	-	-	650.7
Fall	-	-	1,211.3	-	-	13,032.6	-	-	2,346.0	-	-	-	-	-	16,589.8
Winter	-	-	2,509.5	-	-	11,946.9	-	-	2,406.0	-	-	-	-	-	16,862.4
Spring	-	-	594.0	-	-	10,879.3	-	-	2,178.0	-	-	-	-	-	13,651.3
TOTAL	-	-	4,632.0	-	-	38,725.0	-	-	9,093.0	-	-	-	-	-	52,450.0
														3 qtr tot	47,103.6
<u>2005-2006</u>															
Summer (total)	-	-	405.0	-	-	3,338.7	-	-	2,406.0	-	-	-	-	-	6,149.7
Summer A/C	-	-	155.3	-	-	2,769.7	-	-	2,184.0	-	-	-	-	-	5,108.9
Summer B	-	-	249.8	-	-	569.0	-	-	222.0	-	-	-	-	-	1,040.7
Fall	-	-	1,080.0	-	-	11,857.0	-	-	2,514.0	-	-	-	-	-	15,451.0
Winter	-	-	2,702.3	-	-	12,112.1	-	-	2,175.0	-	-	-	-	-	16,989.3
Spring	-	-	931.5	-	-	10,534.3	-	-	1,890.0	-	-	-	-	-	13,355.8
TOTAL	-	-	5,118.8	-	-	37,842.1	-	-	8,985.0	-	-	-	-	-	51,945.8
														3 qtr tot	45,796.2
<u>2006-2007</u>															
Summer (total)	-	-	324.0	-	-	3,049.3	163.2	-	1,704.0	-	-	-	-	4.5	5,245.0
Summer A/C	-	-	87.8	-	-	2,591.5	163.2	-	1,506.0	-	-	-	-	-	4,348.4
Summer B	-	-	236.3	-	-	457.8	-	-	198.0	-	-	-	-	4.5	896.6
Fall	-	-	1,200.0	-	-	12,488.1	-	-	2,232.0	-	-	-	-	-	15,920.1
Winter	-	-	2,456.3	-	-	10,936.5	-	-	2,127.0	-	-	-	-	4.0	15,523.8
Spring	-	-	870.8	-	7.7	9,424.1	-	86.4	1,878.0	-	-	-	-	1.0	12,268.0
TOTAL	-	-	4,851.0	-	7.7	35,898.1	163.2	86.4	7,941.0	-	-	-	-	9.5	48,956.9
														3 qtr tot	43,711.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - CHM55

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	0.59	-	-	5.31	-	-	4.01	-	-	-	-	-	9.91
Summer A/C	-	-	0.20	-	-	4.49	-	-	4.01	-	-	-	-	-	8.70
Summer B	-	-	0.39	-	-	0.82	-	-	-	-	-	-	-	-	1.21
Fall	-	-	2.24	-	-	24.15	-	-	4.34	-	-	-	-	-	30.74
Winter	-	-	4.65	-	-	22.14	-	-	4.46	-	-	-	-	-	31.25
Spring	-	-	1.10	-	-	20.16	-	-	4.03	-	-	-	-	-	25.30
Average per Quarter															29.09
(Exclud. Summer)	-	-	2.66	-	-	22.15	-	-	4.28	-	-	-	-	-	29.09
<u>2005-2006</u>															
Summer (total)	-	-	0.75	-	-	6.19	-	-	4.46	-	-	-	-	-	11.39
Summer A/C	-	-	0.29	-	-	5.13	-	-	4.04	-	-	-	-	-	9.47
Summer B	-	-	0.46	-	-	1.05	-	-	0.41	-	-	-	-	-	1.93
Fall	-	-	2.00	-	-	21.98	-	-	4.66	-	-	-	-	-	28.63
Winter	-	-	5.00	-	-	22.45	-	-	4.03	-	-	-	-	-	31.48
Spring	-	-	1.73	-	-	19.52	-	-	3.50	-	-	-	-	-	24.75
Average per Quarter															28.29
(Exclud. Summer)	-	-	2.91	-	-	21.32	-	-	4.06	-	-	-	-	-	28.29
<u>2006-2007</u>															
Summer (total)	-	-	0.60	-	-	5.65	0.30	-	3.16	-	-	-	-	0.01	9.72
Summer A/C	-	-	0.16	-	-	4.80	0.30	-	2.79	-	-	-	-	-	8.06
Summer B	-	-	0.44	-	-	0.85	-	-	0.37	-	-	-	-	0.01	1.66
Fall	-	-	2.22	-	-	23.15	-	-	4.13	-	-	-	-	-	29.50
Winter	-	-	4.55	-	-	20.27	-	-	3.94	-	-	-	-	0.01	28.76
Spring	-	-	1.61	-	0.01	17.47	-	0.16	3.48	-	-	-	-	0.00	22.73
Average per Quarter															27.00
(Exclud. Summer)	-	-	2.79	-	0.00	20.29	-	0.05	3.85	-	-	-	-	0.00	27.00

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	355.0	-	-	458.0	-	-	675.5	-	-	-	-	-	1,488.5
Summer A/C	-	-	129.0	-	-	268.5	-	-	515.0	-	-	-	-	-	912.5
Summer B	-	-	226.0	-	-	189.5	-	-	160.5	-	-	-	-	-	576.0
Fall	-	-	2,341.0	-	-	383.0	-	-	468.5	-	-	-	-	-	3,192.5
Winter	-	-	2,526.0	-	-	465.0	-	-	417.0	-	-	-	-	-	3,408.0
Spring	-	-	2,603.0	-	-	611.5	-	-	422.0	-	-	-	-	-	3,636.5
TOTAL	-	-	7,825.0	-	-	1,917.5	-	-	1,983.0	-	-	-	-	-	11,725.5
														3 qtr tot	10,237.0
<u>2005-2006</u>															
Summer (total)	-	-	305.0	-	-	343.5	-	-	497.0	-	-	-	-	-	1,145.5
Summer A/C	-	-	132.0	-	-	263.5	-	-	332.5	-	-	-	-	-	728.0
Summer B	-	-	173.0	-	-	80.0	-	-	164.5	-	-	-	-	-	417.5
Fall	-	-	2,424.0	-	-	448.0	-	-	420.0	-	-	-	-	-	3,292.0
Winter	-	-	2,578.0	-	-	616.5	-	-	356.5	-	-	-	-	-	3,551.0
Spring	-	-	2,428.0	-	-	775.0	-	-	356.5	-	-	-	-	-	3,559.5
TOTAL	-	-	7,735.0	-	-	2,183.0	-	-	1,630.0	-	-	-	-	-	11,548.0
														3 qtr tot	10,402.5
<u>2006-2007</u>															
Summer (total)	-	-	348.0	-	-	230.0	-	-	312.5	-	-	-	-	-	890.5
Summer A/C	-	-	144.0	-	-	158.0	-	-	218.0	-	-	-	-	-	520.0
Summer B	-	-	204.0	-	-	72.0	-	-	94.5	-	-	-	-	-	370.5
Fall	-	-	2,316.0	-	-	655.5	-	-	346.0	-	-	-	-	4.5	3,322.0
Winter	-	-	2,420.0	-	-	518.5	-	-	190.5	-	-	-	-	8.5	3,137.5
Spring	-	-	2,416.0	-	-	746.5	-	-	206.0	-	-	-	-	4.5	3,373.0
TOTAL	-	-	7,500.0	-	-	2,150.5	-	-	1,055.0	-	-	-	-	17.5	10,723.0
														3 qtr tot	9,832.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	532.5	-	-	1,497.7	-	-	4,053.0	-	-	-	-	-	6,083.2
Summer A/C	-	-	193.5	-	-	878.0	-	-	3,090.0	-	-	-	-	-	4,161.5
Summer B	-	-	339.0	-	-	619.7	-	-	963.0	-	-	-	-	-	1,921.7
Fall	-	-	3,511.5	-	-	1,252.4	-	-	2,811.0	-	-	-	-	-	7,574.9
Winter	-	-	3,789.0	-	-	1,520.6	-	-	2,502.0	-	-	-	-	-	7,811.6
Spring	-	-	3,904.5	-	-	1,999.6	-	-	2,532.0	-	-	-	-	-	8,436.1
TOTAL	-	-	11,737.5	-	-	6,270.2	-	-	11,898.0	-	-	-	-	-	29,905.7
														3 qtr tot	23,822.6
<u>2005-2006</u>															
Summer (total)	-	-	457.5	-	-	1,123.2	-	-	2,982.0	-	-	-	-	-	4,562.7
Summer A/C	-	-	198.0	-	-	861.6	-	-	1,995.0	-	-	-	-	-	3,054.6
Summer B	-	-	259.5	-	-	261.6	-	-	987.0	-	-	-	-	-	1,508.1
Fall	-	-	3,636.0	-	-	1,465.0	-	-	2,520.0	-	-	-	-	-	7,621.0
Winter	-	-	3,867.0	-	-	2,016.0	-	-	2,139.0	-	-	-	-	-	8,022.0
Spring	-	-	3,642.0	-	-	2,534.3	-	-	2,139.0	-	-	-	-	-	8,315.3
TOTAL	-	-	11,602.5	-	-	7,138.4	-	-	9,780.0	-	-	-	-	-	28,520.9
														3 qtr tot	23,958.2
<u>2006-2007</u>															
Summer (total)	-	-	522.0	-	-	752.1	-	-	1,875.0	-	-	-	-	-	3,149.1
Summer A/C	-	-	216.0	-	-	516.7	-	-	1,308.0	-	-	-	-	-	2,040.7
Summer B	-	-	306.0	-	-	235.4	-	-	567.0	-	-	-	-	-	1,108.4
Fall	-	-	3,474.0	-	-	2,143.5	-	-	2,076.0	-	-	-	-	4.5	7,698.0
Winter	-	-	3,630.0	-	-	1,695.5	-	-	1,143.0	-	-	-	-	8.5	6,477.0
Spring	-	-	3,624.0	-	-	2,441.1	-	-	1,236.0	-	-	-	-	4.5	7,305.6
TOTAL	-	-	11,250.0	-	-	7,032.1	-	-	6,330.0	-	-	-	-	17.5	24,629.6
														3 qtr tot	21,480.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Earth & Environmental Sciences - EES55

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	0.99	-	-	2.78	-	-	7.51	-	-	-	-	-	11.27
Summer A/C	-	-	0.36	-	-	1.63	-	-	5.72	-	-	-	-	-	7.71
Summer B	-	-	0.63	-	-	1.15	-	-	1.78	-	-	-	-	-	3.56
Fall	-	-	6.50	-	-	2.32	-	-	5.21	-	-	-	-	-	14.03
Winter	-	-	7.02	-	-	2.82	-	-	4.63	-	-	-	-	-	14.47
Spring	-	-	7.23	-	-	3.71	-	-	4.69	-	-	-	-	-	15.63
Average per Quarter															14.71
(Exclud. Summer)	-	-	6.92	-	-	2.95	-	-	4.84	-	-	-	-	-	14.71
<u>2005-2006</u>															
Summer (total)	-	-	0.85	-	-	2.08	-	-	5.52	-	-	-	-	-	8.45
Summer A/C	-	-	0.37	-	-	1.60	-	-	3.69	-	-	-	-	-	5.66
Summer B	-	-	0.48	-	-	0.48	-	-	1.83	-	-	-	-	-	2.79
Fall	-	-	6.73	-	-	2.72	-	-	4.67	-	-	-	-	-	14.12
Winter	-	-	7.16	-	-	3.74	-	-	3.96	-	-	-	-	-	14.86
Spring	-	-	6.74	-	-	4.70	-	-	3.96	-	-	-	-	-	15.40
Average per Quarter															14.79
(Exclud. Summer)	-	-	6.88	-	-	3.72	-	-	4.20	-	-	-	-	-	14.79
<u>2006-2007</u>															
Summer (total)	-	-	0.97	-	-	1.39	-	-	3.47	-	-	-	-	-	5.83
Summer A/C	-	-	0.40	-	-	0.96	-	-	2.42	-	-	-	-	-	3.78
Summer B	-	-	0.57	-	-	0.44	-	-	1.05	-	-	-	-	-	2.05
Fall	-	-	6.43	-	-	3.97	-	-	3.84	-	-	-	-	0.01	14.26
Winter	-	-	6.72	-	-	3.14	-	-	2.12	-	-	-	-	0.02	12.00
Spring	-	-	6.71	-	-	4.52	-	-	2.29	-	-	-	-	0.01	13.53
Average per Quarter															13.26
(Exclud. Summer)	-	-	6.62	-	-	3.88	-	-	2.75	-	-	-	-	0.01	13.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	185.0	-	-	425.5	-	-	118.0	-	-	-	-	-	728.5
Summer A/C	-	-	185.0	-	-	163.0	-	-	114.0	-	-	-	-	-	462.0
Summer B	-	-	-	-	-	262.5	-	-	4.0	-	-	-	-	-	266.5
Fall	-	-	973.0	148.5	-	1,616.5	-	-	94.5	-	-	-	-	-	2,832.5
Winter	-	-	986.0	135.0	-	1,661.0	-	-	82.5	-	10.0	-	-	-	2,874.5
Spring	-	-	539.0	238.5	-	1,995.5	-	-	97.5	-	-	-	-	-	2,870.5
TOTAL	-	-	2,683.0	522.0	-	5,698.5	-	-	392.5	-	10.0	-	-	-	9,306.0
														3 qtr tot	8,577.5
<u>2005-2006</u>															
Summer (total)	-	-	172.0	76.5	-	346.5	-	-	174.0	-	-	-	-	-	769.0
Summer A/C	-	-	172.0	-	-	141.0	-	-	170.0	-	-	-	-	-	483.0
Summer B	-	-	-	76.5	-	205.5	-	-	4.0	-	-	-	-	-	286.0
Fall	-	-	1,074.0	247.5	-	1,647.5	-	-	102.0	-	-	-	-	-	3,071.0
Winter	-	-	870.0	220.5	-	1,704.0	-	-	149.0	-	-	-	-	-	2,943.5
Spring	-	-	501.0	225.0	-	2,014.5	-	-	105.0	-	-	-	-	-	2,845.5
TOTAL	-	-	2,617.0	769.5	-	5,712.5	-	-	530.0	-	-	-	-	-	9,629.0
														3 qtr tot	8,860.0
<u>2006-2007</u>															
Summer (total)	-	-	127.0	36.0	-	353.5	-	-	202.0	-	-	-	-	-	718.5
Summer A/C	-	-	127.0	-	-	241.0	-	-	194.0	-	-	-	-	-	562.0
Summer B	-	-	-	36.0	-	112.5	-	-	8.0	-	-	-	-	-	156.5
Fall	-	-	918.0	198.0	-	1,621.5	-	-	124.5	-	-	-	-	-	2,862.0
Winter	-	-	647.0	198.0	-	1,741.0	-	-	95.0	-	-	-	-	-	2,681.0
Spring	-	-	396.0	126.0	-	1,966.5	-	-	103.0	-	-	-	-	-	2,591.5
TOTAL	-	-	2,088.0	558.0	-	5,682.5	-	-	524.5	-	-	-	-	-	8,853.0
														3 qtr tot	8,134.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	277.5	-	-	1,391.4	-	-	708.0	-	-	-	-	-	2,376.9
Summer A/C	-	-	277.5	-	-	533.0	-	-	684.0	-	-	-	-	-	1,494.5
Summer B	-	-	-	-	-	858.4	-	-	24.0	-	-	-	-	-	882.4
Fall	-	-	1,459.5	267.3	-	5,286.0	-	-	567.0	-	-	-	-	-	7,579.8
Winter	-	-	1,479.0	243.0	-	5,431.5	-	-	495.0	-	72.0	-	-	-	7,720.5
Spring	-	-	808.5	429.3	-	6,525.3	-	-	585.0	-	-	-	-	-	8,348.1
TOTAL	-	-	4,024.5	939.6	-	18,634.1	-	-	2,355.0	-	72.0	-	-	-	26,025.2
														3 qtr tot	23,648.3
<u>2005-2006</u>															
Summer (total)	-	-	258.0	137.7	-	1,133.1	-	-	1,044.0	-	-	-	-	-	2,572.8
Summer A/C	-	-	258.0	-	-	461.1	-	-	1,020.0	-	-	-	-	-	1,739.1
Summer B	-	-	-	137.7	-	672.0	-	-	24.0	-	-	-	-	-	833.7
Fall	-	-	1,611.0	445.5	-	5,387.3	-	-	612.0	-	-	-	-	-	8,055.8
Winter	-	-	1,305.0	396.9	-	5,572.1	-	-	894.0	-	-	-	-	-	8,168.0
Spring	-	-	751.5	405.0	-	6,587.4	-	-	630.0	-	-	-	-	-	8,373.9
TOTAL	-	-	3,925.5	1,385.1	-	18,679.9	-	-	3,180.0	-	-	-	-	-	27,170.5
														3 qtr tot	24,597.7
<u>2006-2007</u>															
Summer (total)	-	-	190.5	64.8	-	1,155.9	-	-	1,212.0	-	-	-	-	-	2,623.2
Summer A/C	-	-	190.5	-	-	788.1	-	-	1,164.0	-	-	-	-	-	2,142.6
Summer B	-	-	-	64.8	-	367.9	-	-	48.0	-	-	-	-	-	480.7
Fall	-	-	1,377.0	356.4	-	5,302.3	-	-	747.0	-	-	-	-	-	7,782.7
Winter	-	-	970.5	356.4	-	5,693.1	-	-	570.0	-	-	-	-	-	7,590.0
Spring	-	-	594.0	226.8	-	6,430.5	-	-	618.0	-	-	-	-	-	7,869.3
TOTAL	-	-	3,132.0	1,004.4	-	18,581.8	-	-	3,147.0	-	-	-	-	-	25,865.2
														3 qtr tot	23,241.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - PHY55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	0.51	-	-	2.58	-	-	1.31	-	-	-	-	-	4.40
Summer A/C	-	-	0.51	-	-	0.99	-	-	1.27	-	-	-	-	-	2.77
Summer B	-	-	-	-	-	1.59	-	-	0.04	-	-	-	-	-	1.64
Fall	-	-	2.70	0.50	-	9.80	-	-	1.05	-	-	-	-	-	14.04
Winter	-	-	2.74	0.45	-	10.07	-	-	0.92	-	0.13	-	-	-	14.31
Spring	-	-	1.50	0.80	-	12.09	-	-	1.08	-	-	-	-	-	15.47
Average per Quarter															14.61
(Exclud. Summer)	-	-	2.31	0.58	-	10.65	-	-	1.02	-	0.04	-	-	-	14.61
<u>2005-2006</u>															
Summer (total)	-	-	0.48	0.26	-	2.10	-	-	1.93	-	-	-	-	-	4.77
Summer A/C	-	-	0.48	-	-	0.85	-	-	1.89	-	-	-	-	-	3.22
Summer B	-	-	-	0.26	-	1.25	-	-	0.04	-	-	-	-	-	1.54
Fall	-	-	2.98	0.83	-	9.98	-	-	1.13	-	-	-	-	-	14.93
Winter	-	-	2.42	0.74	-	10.33	-	-	1.66	-	-	-	-	-	15.13
Spring	-	-	1.39	0.75	-	12.21	-	-	1.17	-	-	-	-	-	15.52
Average per Quarter															15.19
(Exclud. Summer)	-	-	2.26	0.77	-	10.84	-	-	1.32	-	-	-	-	-	15.19
<u>2006-2007</u>															
Summer (total)	-	-	0.35	0.12	-	2.14	-	-	2.24	-	-	-	-	-	4.86
Summer A/C	-	-	0.35	-	-	1.46	-	-	2.16	-	-	-	-	-	3.97
Summer B	-	-	-	0.12	-	0.68	-	-	0.09	-	-	-	-	-	0.89
Fall	-	-	2.55	0.66	-	9.83	-	-	1.38	-	-	-	-	-	14.42
Winter	-	-	1.80	0.66	-	10.55	-	-	1.06	-	-	-	-	-	14.06
Spring	-	-	1.10	0.42	-	11.92	-	-	1.14	-	-	-	-	-	14.58
Average per Quarter															14.36
(Exclud. Summer)	-	-	1.82	0.58	-	10.77	-	-	1.19	-	-	-	-	-	14.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - PSY55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	320.0	-	-	1,933.0	-	-	-	205.0	-	253.0	-	-	-	-	2,711.0
Summer A/C	204.0	-	-	1,603.0	-	-	-	205.0	-	253.0	-	-	-	-	2,265.0
Summer B	116.0	-	-	330.0	-	-	-	-	-	-	-	-	-	-	446.0
Fall	5,844.0	-	-	6,312.0	-	-	-	193.0	-	282.0	-	-	-	-	12,631.0
Winter	4,640.0	-	-	5,901.0	-	-	-	185.0	-	264.0	-	-	-	-	10,990.0
Spring	3,304.0	-	-	6,209.0	-	-	-	142.0	-	292.0	-	-	-	-	9,947.0
TOTAL	14,108.0	-	-	20,355.0	-	-	-	725.0	-	1,091.0	-	-	-	-	36,279.0
														3 qtr tot	33,568.0
<u>2005-2006</u>															
Summer (total)	336.0	-	-	1,822.0	-	-	-	183.0	-	264.0	-	-	-	-	2,605.0
Summer A/C	260.0	-	-	1,340.0	-	-	-	183.0	-	264.0	-	-	-	-	2,047.0
Summer B	76.0	-	-	482.0	-	-	-	-	-	-	-	-	-	-	558.0
Fall	6,264.0	-	-	6,407.0	-	-	-	243.0	-	255.0	-	-	-	-	13,169.0
Winter	5,488.0	-	-	5,960.0	-	-	-	210.0	-	296.0	-	-	-	-	11,954.0
Spring	3,556.0	-	-	6,240.0	-	-	-	157.0	-	339.0	-	-	-	-	10,292.0
TOTAL	15,644.0	-	-	20,429.0	-	-	-	793.0	-	1,154.0	-	-	-	-	38,020.0
														3 qtr tot	35,415.0
<u>2006-2007</u>															
Summer (total)	252.0	-	-	2,123.0	-	-	-	111.0	-	428.0	-	-	-	4.0	2,918.0
Summer A/C	156.0	-	-	1,621.0	-	-	-	111.0	-	414.0	-	-	-	4.0	2,306.0
Summer B	96.0	-	-	502.0	-	-	-	-	-	14.0	-	-	-	-	612.0
Fall	5,316.0	-	-	6,485.0	-	-	-	116.0	-	447.0	-	-	-	-	12,364.0
Winter	4,904.0	-	-	6,018.0	-	-	-	114.0	-	450.0	-	-	-	-	11,486.0
Spring	3,164.0	-	-	6,172.0	-	-	-	118.0	-	395.0	-	-	-	-	9,849.0
TOTAL	13,636.0	-	-	20,798.0	-	-	-	459.0	-	1,720.0	-	-	-	4.0	36,617.0
														3 qtr tot	33,699.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - PSY55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	320.0	-	-	3,479.4	-	-	-	984.0	-	1,067.7	-	-	-	-	5,851.1
Summer A/C	204.0	-	-	2,885.4	-	-	-	984.0	-	1,067.7	-	-	-	-	5,141.1
Summer B	116.0	-	-	594.0	-	-	-	-	-	-	-	-	-	-	710.0
Fall	5,844.0	-	-	11,361.6	-	-	-	926.4	-	1,190.0	-	-	-	-	19,322.0
Winter	4,640.0	-	-	10,621.8	-	-	-	888.0	-	1,114.1	-	-	-	-	17,263.9
Spring	3,304.0	-	-	11,176.2	-	-	-	681.6	-	1,232.2	-	-	-	-	16,394.0
TOTAL	14,108.0	-	-	36,639.0	-	-	-	3,480.0	-	4,604.0	-	-	-	-	58,831.0
														3 qtr tot	52,980.0
<u>2005-2006</u>															
Summer (total)	336.0	-	-	3,279.6	-	-	-	878.4	-	1,114.1	-	-	-	-	5,608.1
Summer A/C	260.0	-	-	2,412.0	-	-	-	878.4	-	1,114.1	-	-	-	-	4,664.5
Summer B	76.0	-	-	867.6	-	-	-	-	-	-	-	-	-	-	943.6
Fall	6,264.0	-	-	11,532.6	-	-	-	1,166.4	-	1,076.1	-	-	-	-	20,039.1
Winter	5,488.0	-	-	10,728.0	-	-	-	1,008.0	-	1,249.1	-	-	-	-	18,473.1
Spring	3,556.0	-	-	11,232.0	-	-	-	753.6	-	1,430.6	-	-	-	-	16,972.2
TOTAL	15,644.0	-	-	36,772.2	-	-	-	3,806.4	-	4,869.9	-	-	-	-	61,092.5
														3 qtr tot	55,484.4
<u>2006-2007</u>															
Summer (total)	252.0	-	-	3,821.4	-	-	-	532.8	-	1,806.2	-	-	-	4.0	6,416.4
Summer A/C	156.0	-	-	2,917.8	-	-	-	532.8	-	1,747.1	-	-	-	4.0	5,357.7
Summer B	96.0	-	-	903.6	-	-	-	-	-	59.1	-	-	-	-	1,058.7
Fall	5,316.0	-	-	11,673.0	-	-	-	556.8	-	1,886.3	-	-	-	-	19,432.1
Winter	4,904.0	-	-	10,832.4	-	-	-	547.2	-	1,899.0	-	-	-	-	18,182.6
Spring	3,164.0	-	-	11,109.6	-	-	-	566.4	-	1,666.9	-	-	-	-	16,506.9
TOTAL	13,636.0	-	-	37,436.4	-	-	-	2,203.2	-	7,258.4	-	-	-	4.0	60,538.0
														3 qtr tot	54,121.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - PSY55

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	0.59	-	-	6.44	-	-	-	1.81	-	1.98	-	-	-	-	10.83
Summer A/C	0.38	-	-	5.34	-	-	-	1.81	-	1.98	-	-	-	-	9.51
Summer B	0.21	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.31
Fall	10.82	-	-	21.04	-	-	-	1.71	-	2.20	-	-	-	-	35.77
Winter	8.59	-	-	19.67	-	-	-	1.64	-	2.06	-	-	-	-	31.96
Spring	6.12	-	-	20.70	-	-	-	1.26	-	2.28	-	-	-	-	30.35
Average per Quarter															32.70
(Exclud. Summer)	8.51	-	-	20.47	-	-	-	1.53	-	2.18	-	-	-	-	32.70
<u>2005-2006</u>															
Summer (total)	0.62	-	-	6.07	-	-	-	1.62	-	2.06	-	-	-	-	10.38
Summer A/C	0.48	-	-	4.47	-	-	-	1.62	-	2.06	-	-	-	-	8.63
Summer B	0.14	-	-	1.61	-	-	-	-	-	-	-	-	-	-	1.75
Fall	11.60	-	-	21.36	-	-	-	2.15	-	1.99	-	-	-	-	37.10
Winter	10.16	-	-	19.87	-	-	-	1.86	-	2.31	-	-	-	-	34.20
Spring	6.59	-	-	20.80	-	-	-	1.39	-	2.65	-	-	-	-	31.42
Average per Quarter															34.24
(Exclud. Summer)	9.45	-	-	20.67	-	-	-	1.80	-	2.32	-	-	-	-	34.24
<u>2006-2007</u>															
Summer (total)	0.47	-	-	7.08	-	-	-	0.98	-	3.34	-	-	-	0.01	11.88
Summer A/C	0.29	-	-	5.40	-	-	-	0.98	-	3.23	-	-	-	0.01	9.92
Summer B	0.18	-	-	1.67	-	-	-	-	-	0.11	-	-	-	-	1.96
Fall	9.84	-	-	21.62	-	-	-	1.03	-	3.49	-	-	-	-	35.98
Winter	9.08	-	-	20.06	-	-	-	1.01	-	3.52	-	-	-	-	33.67
Spring	5.86	-	-	20.57	-	-	-	1.04	-	3.09	-	-	-	-	30.56
Average per Quarter															33.40
(Exclud. Summer)	8.26	-	-	20.75	-	-	-	1.03	-	3.36	-	-	-	-	33.40

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - EHH55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	31.0	-	-	-	-	-	-	-	-	31.0
Summer A/C	-	-	-	-	-	31.0	-	-	-	-	-	-	-	-	31.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	342.0	-	-	-	-	-	-	-	-	342.0
Winter	-	-	-	-	-	209.0	-	-	-	-	-	-	-	-	209.0
Spring	-	6.0	-	-	-	244.0	-	-	-	-	-	-	-	-	250.0
TOTAL	-	6.0	-	-	-	826.0	-	-	-	-	-	-	-	-	832.0
														3 qtr tot	801.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	76.0	-	-	-	-	-	-	-	-	76.0
Summer A/C	-	-	-	-	-	76.0	-	-	-	-	-	-	-	-	76.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.0	-	-	-	383.0	-	-	-	-	-	-	-	-	388.0
Winter	-	-	-	-	-	217.0	-	-	-	-	-	-	-	-	217.0
Spring	-	13.0	-	-	-	195.0	-	-	-	-	-	-	-	-	208.0
TOTAL	-	18.0	-	-	-	871.0	-	-	-	-	-	-	-	-	889.0
														3 qtr tot	813.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Summer A/C	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	3.0	-	-	-	324.0	-	-	-	-	-	-	-	-	327.0
Winter	-	-	-	-	-	267.0	-	-	-	-	-	-	-	-	267.0
Spring	-	-	-	-	-	248.0	-	-	-	-	-	-	-	-	248.0
TOTAL	-	3.0	-	-	-	875.0	-	-	-	-	-	-	-	-	878.0
														3 qtr tot	842.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - EHH55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	101.4	-	-	-	-	-	-	-	-	101.4
Summer A/C	-	-	-	-	-	101.4	-	-	-	-	-	-	-	-	101.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,118.3	-	-	-	-	-	-	-	-	1,118.3
Winter	-	-	-	-	-	683.4	-	-	-	-	-	-	-	-	683.4
Spring	-	9.4	-	-	-	797.9	-	-	-	-	-	-	-	-	807.2
TOTAL	-	9.4	-	-	-	2,701.0	-	-	-	-	-	-	-	-	2,710.4
														3 qtr tot	2,609.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	248.5	-	-	-	-	-	-	-	-	248.5
Summer A/C	-	-	-	-	-	248.5	-	-	-	-	-	-	-	-	248.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7.8	-	-	-	1,252.4	-	-	-	-	-	-	-	-	1,260.2
Winter	-	-	-	-	-	709.6	-	-	-	-	-	-	-	-	709.6
Spring	-	20.3	-	-	-	637.7	-	-	-	-	-	-	-	-	657.9
TOTAL	-	28.1	-	-	-	2,848.2	-	-	-	-	-	-	-	-	2,876.3
														3 qtr tot	2,627.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-	117.7
Summer A/C	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-	117.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4.7	-	-	-	1,059.5	-	-	-	-	-	-	-	-	1,064.2
Winter	-	-	-	-	-	873.1	-	-	-	-	-	-	-	-	873.1
Spring	-	-	-	-	-	811.0	-	-	-	-	-	-	-	-	811.0
TOTAL	-	4.7	-	-	-	2,861.3	-	-	-	-	-	-	-	-	2,865.9
														3 qtr tot	2,748.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - EHH55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	0.19	-	-	-	-	-	-	-	-	0.19
Summer A/C	-	-	-	-	-	0.19	-	-	-	-	-	-	-	-	0.19
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.07	-	-	-	-	-	-	-	-	2.07
Winter	-	-	-	-	-	1.27	-	-	-	-	-	-	-	-	1.27
Spring	-	0.02	-	-	-	1.48	-	-	-	-	-	-	-	-	1.50
Average per Quarter															1.61
(Exclud. Summer)	-	0.01	-	-	-	1.61	-	-	-	-	-	-	-	-	1.61
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.46	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	-	0.46	-	-	-	-	-	-	-	-	0.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.01	-	-	-	2.32	-	-	-	-	-	-	-	-	2.34
Winter	-	-	-	-	-	1.32	-	-	-	-	-	-	-	-	1.32
Spring	-	0.04	-	-	-	1.18	-	-	-	-	-	-	-	-	1.22
Average per Quarter															1.62
(Exclud. Summer)	-	0.02	-	-	-	1.61	-	-	-	-	-	-	-	-	1.62
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	0.22
Summer A/C	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	0.22
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.01	-	-	-	1.96	-	-	-	-	-	-	-	-	1.97
Winter	-	-	-	-	-	1.62	-	-	-	-	-	-	-	-	1.62
Spring	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Average per Quarter															1.70
(Exclud. Summer)	-	0.00	-	-	-	1.69	-	-	-	-	-	-	-	-	1.70

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - ENS55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	33.0	-	95.0	-	-	-	128.0
Summer A/C	-	-	-	-	-	-	-	-	33.0	-	95.0	-	-	-	128.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	144.0	-	-	-	144.0
Winter	-	-	-	-	-	-	-	-	-	-	198.0	-	-	-	198.0
Spring	-	-	-	-	-	-	-	-	4.0	-	192.0	-	-	-	196.0
TOTAL	-	-	-	-	-	-	-	-	37.0	-	629.0	-	-	-	666.0
<u>2005-2006</u>															
														3 qtr tot	538.0
Summer (total)	-	-	-	-	-	-	-	-	-	-	191.0	-	-	-	191.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	187.0	-	-	-	187.0
Summer B	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	4.0
Fall	-	-	-	-	-	-	-	-	-	-	226.0	-	-	-	226.0
Winter	-	-	-	-	-	-	-	-	-	-	255.0	-	-	-	255.0
Spring	-	-	-	-	-	-	-	-	-	-	195.0	-	-	-	195.0
TOTAL	-	-	-	-	-	-	-	-	-	-	867.0	-	-	-	867.0
														3 qtr tot	676.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	230.0	-	-	-	230.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	218.0	-	-	-	218.0
Summer B	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	12.0
Fall	-	-	-	-	-	-	-	-	-	-	210.0	-	-	-	210.0
Winter	-	-	-	-	-	-	-	-	-	-	217.0	-	-	-	217.0
Spring	-	-	-	-	-	-	-	-	8.0	-	214.0	-	-	-	222.0
TOTAL	-	-	-	-	-	-	-	-	8.0	-	871.0	-	-	-	879.0
														3 qtr tot	649.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - ENS55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	-	882.0
Summer A/C	-	-	-	-	-	-	-	-	198.0	-	684.0	-	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1,036.8	-	-	-	1,036.8
Winter	-	-	-	-	-	-	-	-	-	-	1,425.6	-	-	-	1,425.6
Spring	-	-	-	-	-	-	-	-	24.0	-	1,382.4	-	-	-	1,406.4
TOTAL	-	-	-	-	-	-	-	-	222.0	-	4,528.8	-	-	-	4,750.8
														3 qtr tot	3,868.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,375.2	-	-	-	1,375.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,346.4	-	-	-	1,346.4
Summer B	-	-	-	-	-	-	-	-	-	-	28.8	-	-	-	28.8
Fall	-	-	-	-	-	-	-	-	-	-	1,627.2	-	-	-	1,627.2
Winter	-	-	-	-	-	-	-	-	-	-	1,836.0	-	-	-	1,836.0
Spring	-	-	-	-	-	-	-	-	-	-	1,404.0	-	-	-	1,404.0
TOTAL	-	-	-	-	-	-	-	-	-	-	6,242.4	-	-	-	6,242.4
														3 qtr tot	4,867.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1,656.0	-	-	-	1,656.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	1,569.6	-	-	-	1,569.6
Summer B	-	-	-	-	-	-	-	-	-	-	86.4	-	-	-	86.4
Fall	-	-	-	-	-	-	-	-	-	-	1,512.0	-	-	-	1,512.0
Winter	-	-	-	-	-	-	-	-	-	-	1,562.4	-	-	-	1,562.4
Spring	-	-	-	-	-	-	-	-	48.0	-	1,540.8	-	-	-	1,588.8
TOTAL	-	-	-	-	-	-	-	-	48.0	-	6,271.2	-	-	-	6,319.2
														3 qtr tot	4,663.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - ENS55

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer A/C	-	-	-	-	-	-	-	-	0.37	-	1.27	-	-	-	1.63
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.92	-	-	-	1.92
Winter	-	-	-	-	-	-	-	-	-	-	2.64	-	-	-	2.64
Spring	-	-	-	-	-	-	-	-	0.04	-	2.56	-	-	-	2.60
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.01	-	2.37	-	-	-	2.39
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	2.55	-	-	-	2.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	2.49	-	-	-	2.49
Summer B	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-	0.05
Fall	-	-	-	-	-	-	-	-	-	-	3.01	-	-	-	3.01
Winter	-	-	-	-	-	-	-	-	-	-	3.40	-	-	-	3.40
Spring	-	-	-	-	-	-	-	-	-	-	2.60	-	-	-	2.60
Average per Quarter															3.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	3.00
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3.07	-	-	-	3.07
Summer A/C	-	-	-	-	-	-	-	-	-	-	2.91	-	-	-	2.91
Summer B	-	-	-	-	-	-	-	-	-	-	0.16	-	-	-	0.16
Fall	-	-	-	-	-	-	-	-	-	-	2.80	-	-	-	2.80
Winter	-	-	-	-	-	-	-	-	-	-	2.89	-	-	-	2.89
Spring	-	-	-	-	-	-	-	-	0.09	-	2.85	-	-	-	2.94
Average per Quarter															2.88
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.03	-	2.85	-	-	-	2.88

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	308.0	-	-	65.0	-	-	-	-	-	373.0
Summer A/C	-	-	-	-	-	303.0	-	-	65.0	-	-	-	-	-	368.0
Summer B	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	5.0
Fall	-	-	-	-	-	277.0	-	-	143.0	-	16.0	-	-	-	436.0
Winter	-	-	-	-	-	964.0	-	-	108.0	-	18.0	-	-	-	1,090.0
Spring	-	-	-	-	-	70.0	-	-	134.0	-	6.0	-	-	-	210.0
TOTAL	-	-	-	-	-	1,619.0	-	-	450.0	-	40.0	-	-	-	2,109.0
														3 qtr tot	1,736.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	-	367.0
Summer A/C	-	-	-	-	-	332.0	-	-	34.0	-	1.0	-	-	-	367.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	292.0	-	-	94.0	-	23.0	-	-	-	409.0
Winter	-	-	-	-	-	1,034.0	-	-	76.0	-	10.0	-	-	-	1,120.0
Spring	-	-	-	-	-	76.0	-	-	81.0	-	23.0	-	-	-	180.0
TOTAL	-	-	-	-	-	1,734.0	-	-	285.0	-	57.0	-	-	-	2,076.0
														3 qtr tot	1,709.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	276.0	-	-	55.0	-	-	-	-	-	331.0
Summer A/C	-	-	-	-	-	276.0	-	-	55.0	-	-	-	-	-	331.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	336.0	-	-	122.0	-	-	-	-	-	458.0
Winter	-	-	-	-	-	895.0	-	-	83.0	-	2.0	-	-	-	980.0
Spring	-	-	-	-	-	85.0	-	-	87.0	-	2.0	-	-	4.0	178.0
TOTAL	-	-	-	-	-	1,592.0	-	-	347.0	-	4.0	-	-	4.0	1,947.0
														3 qtr tot	1,616.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1,007.2	-	-	390.0	-	-	-	-	-	1,397.2
Summer A/C	-	-	-	-	-	990.8	-	-	390.0	-	-	-	-	-	1,380.8
Summer B	-	-	-	-	-	16.4	-	-	-	-	-	-	-	-	16.4
Fall	-	-	-	-	-	905.8	-	-	858.0	-	115.2	-	-	-	1,879.0
Winter	-	-	-	-	-	3,152.3	-	-	648.0	-	129.6	-	-	-	3,929.9
Spring	-	-	-	-	-	228.9	-	-	804.0	-	43.2	-	-	-	1,076.1
TOTAL	-	-	-	-	-	5,294.1	-	-	2,700.0	-	288.0	-	-	-	8,282.1
														3 qtr tot	6,885.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	-	1,296.8
Summer A/C	-	-	-	-	-	1,085.6	-	-	204.0	-	7.2	-	-	-	1,296.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	954.8	-	-	564.0	-	165.6	-	-	-	1,684.4
Winter	-	-	-	-	-	3,381.2	-	-	456.0	-	72.0	-	-	-	3,909.2
Spring	-	-	-	-	-	248.5	-	-	486.0	-	165.6	-	-	-	900.1
TOTAL	-	-	-	-	-	5,670.2	-	-	1,710.0	-	410.4	-	-	-	7,790.6
														3 qtr tot	6,493.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	902.5	-	-	330.0	-	-	-	-	-	1,232.5
Summer A/C	-	-	-	-	-	902.5	-	-	330.0	-	-	-	-	-	1,232.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,098.7	-	-	732.0	-	-	-	-	-	1,830.7
Winter	-	-	-	-	-	2,926.7	-	-	498.0	-	14.4	-	-	-	3,439.1
Spring	-	-	-	-	-	278.0	-	-	522.0	-	14.4	-	-	4.0	818.4
TOTAL	-	-	-	-	-	5,205.8	-	-	2,082.0	-	28.8	-	-	4.0	7,320.6
														3 qtr tot	6,088.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology - BMB55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.87	-	-	0.72	-	-	-	-	-	2.59
Summer A/C	-	-	-	-	-	1.84	-	-	0.72	-	-	-	-	-	2.56
Summer B	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	0.03
Fall	-	-	-	-	-	1.68	-	-	1.59	-	0.21	-	-	-	3.48
Winter	-	-	-	-	-	5.84	-	-	1.20	-	0.24	-	-	-	7.28
Spring	-	-	-	-	-	0.42	-	-	1.49	-	0.08	-	-	-	1.99
Average per Quarter															4.25
(Exclud. Summer)	-	-	-	-	-	2.65	-	-	1.43	-	0.18	-	-	-	4.25
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer A/C	-	-	-	-	-	2.01	-	-	0.38	-	0.01	-	-	-	2.40
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.77	-	-	1.04	-	0.31	-	-	-	3.12
Winter	-	-	-	-	-	6.27	-	-	0.84	-	0.13	-	-	-	7.24
Spring	-	-	-	-	-	0.46	-	-	0.90	-	0.31	-	-	-	1.67
Average per Quarter															4.01
(Exclud. Summer)	-	-	-	-	-	2.83	-	-	0.93	-	0.25	-	-	-	4.01
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1.67	-	-	0.61	-	-	-	-	-	2.28
Summer A/C	-	-	-	-	-	1.67	-	-	0.61	-	-	-	-	-	2.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.04	-	-	1.36	-	-	-	-	-	3.39
Winter	-	-	-	-	-	5.42	-	-	0.92	-	0.03	-	-	-	6.37
Spring	-	-	-	-	-	0.52	-	-	0.97	-	0.03	-	-	0.01	1.52
Average per Quarter															3.76
(Exclud. Summer)	-	-	-	-	-	2.66	-	-	1.08	-	0.02	-	-	0.00	3.76

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	-	68.0
Summer A/C	-	-	-	-	-	-	-	-	59.0	-	9.0	-	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	577.0	-	-	132.0	-	14.0	-	-	-	723.0
Winter	-	-	-	-	-	20.0	-	-	128.0	-	18.0	-	-	-	166.0
Spring	-	-	-	-	-	1,075.0	-	-	101.0	-	3.0	-	-	-	1,179.0
TOTAL	-	-	-	-	-	1,672.0	-	-	420.0	-	44.0	-	-	-	2,136.0
														3 qtr tot	2,068.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	-	75.0
Summer A/C	-	-	-	-	-	4.0	-	-	70.0	-	1.0	-	-	-	75.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	630.0	-	-	143.0	-	1.0	-	-	-	774.0
Winter	-	-	-	-	-	20.0	-	-	167.0	-	5.0	-	-	-	192.0
Spring	-	-	-	-	-	1,120.0	-	-	80.0	-	9.0	-	-	-	1,209.0
TOTAL	-	-	-	-	-	1,774.0	-	-	460.0	-	16.0	-	-	-	2,250.0
														3 qtr tot	2,175.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	775.0	-	85.0	-	-	5.0	-	-	-	865.0
Winter	-	-	-	-	-	53.0	-	90.0	-	-	-	-	-	-	143.0
Spring	-	-	-	-	-	1,209.0	-	73.0	-	-	-	-	-	-	1,282.0
TOTAL	-	-	-	-	-	2,037.0	-	308.0	-	-	5.0	-	-	-	2,350.0
														3 qtr tot	2,290.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	-	418.8
Summer A/C	-	-	-	-	-	-	-	-	354.0	-	64.8	-	-	-	418.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,886.8	-	-	792.0	-	100.8	-	-	-	2,779.6
Winter	-	-	-	-	-	65.4	-	-	768.0	-	129.6	-	-	-	963.0
Spring	-	-	-	-	-	3,515.3	-	-	606.0	-	21.6	-	-	-	4,142.9
TOTAL	-	-	-	-	-	5,467.4	-	-	2,520.0	-	316.8	-	-	-	8,304.2
														3 qtr tot	7,885.4
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	-	440.3
Summer A/C	-	-	-	-	-	13.1	-	-	420.0	-	7.2	-	-	-	440.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,060.1	-	-	858.0	-	7.2	-	-	-	2,925.3
Winter	-	-	-	-	-	65.4	-	-	1,002.0	-	36.0	-	-	-	1,103.4
Spring	-	-	-	-	-	3,662.4	-	-	480.0	-	64.8	-	-	-	4,207.2
TOTAL	-	-	-	-	-	5,801.0	-	-	2,760.0	-	115.2	-	-	-	8,676.2
														3 qtr tot	8,235.9
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer A/C	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,534.3	-	408.0	-	-	36.0	-	-	-	2,978.3
Winter	-	-	-	-	-	173.3	-	432.0	-	-	-	-	-	-	605.3
Spring	-	-	-	-	-	3,953.4	-	350.4	-	-	-	-	-	-	4,303.8
TOTAL	-	-	-	-	-	6,661.0	-	1,478.4	-	-	36.0	-	-	-	8,175.4
														3 qtr tot	7,887.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.66	-	0.12	-	-	-	0.78
Summer A/C	-	-	-	-	-	-	-	-	0.66	-	0.12	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.50	-	-	1.47	-	0.19	-	-	-	5.15
Winter	-	-	-	-	-	0.12	-	-	1.42	-	0.24	-	-	-	1.78
Spring	-	-	-	-	-	6.52	-	-	1.12	-	0.04	-	-	-	7.68
Average per Quarter															4.87
(Exclud. Summer)	-	-	-	-	-	3.38	-	-	1.34	-	0.16	-	-	-	4.87
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	0.78	-	0.01	-	-	-	0.82
Summer A/C	-	-	-	-	-	0.02	-	-	0.78	-	0.01	-	-	-	0.82
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.82	-	-	1.59	-	0.01	-	-	-	5.42
Winter	-	-	-	-	-	0.12	-	-	1.86	-	0.07	-	-	-	2.04
Spring	-	-	-	-	-	6.79	-	-	0.89	-	0.12	-	-	-	7.80
Average per Quarter															5.09
(Exclud. Summer)	-	-	-	-	-	3.58	-	-	1.44	-	0.07	-	-	-	5.09
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.70	-	0.75	-	-	0.07	-	-	-	5.52
Winter	-	-	-	-	-	0.59	-	0.80	-	-	-	-	-	-	1.39
Spring	-	-	-	-	-	7.33	-	0.65	-	-	-	-	-	-	7.97
Average per Quarter															4.96
(Exclud. Summer)	-	-	-	-	-	4.20	-	0.73	-	-	0.02	-	-	-	4.96

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	534.0	-	-	-	534.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	534.0	-	-	-	534.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	655.0	-	-	-	655.0
Winter	-	-	-	-	-	-	-	-	-	-	607.0	-	-	-	607.0
Spring	-	-	-	-	-	-	-	-	-	-	642.0	-	-	-	642.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,438.0	-	-	-	2,438.0
														3 qtr tot	1,904.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	619.0	-	-	-	619.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	619.0	-	-	-	619.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	596.0	-	-	-	596.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	506.0	-	-	-	506.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,281.0	-	-	-	2,281.0
														3 qtr tot	1,662.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	496.0	-	-	-	496.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	496.0	-	-	-	496.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	628.0	-	-	-	628.0
Winter	-	-	-	-	-	-	-	-	-	-	588.0	-	-	-	588.0
Spring	-	-	-	-	-	-	-	-	15.0	-	566.0	-	-	-	581.0
TOTAL	-	-	-	-	-	-	-	-	15.0	-	2,278.0	-	-	-	2,293.0
														3 qtr tot	1,797.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	-	3,844.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,844.8	-	-	-	3,844.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,716.0	-	-	-	4,716.0
Winter	-	-	-	-	-	-	-	-	-	-	4,370.4	-	-	-	4,370.4
Spring	-	-	-	-	-	-	-	-	-	-	4,622.4	-	-	-	4,622.4
TOTAL	-	-	-	-	-	-	-	-	-	-	17,553.6	-	-	-	17,553.6
														3 qtr tot	13,708.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	-	4,456.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,456.8	-	-	-	4,456.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,291.2	-	-	-	4,291.2
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,643.2	-	-	-	3,643.2
TOTAL	-	-	-	-	-	-	-	-	-	-	16,423.2	-	-	-	16,423.2
														3 qtr tot	11,966.4
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,571.2	-	-	-	3,571.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,571.2	-	-	-	3,571.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,521.6	-	-	-	4,521.6
Winter	-	-	-	-	-	-	-	-	-	-	4,233.6	-	-	-	4,233.6
Spring	-	-	-	-	-	-	-	-	90.0	-	4,075.2	-	-	-	4,165.2
TOTAL	-	-	-	-	-	-	-	-	90.0	-	16,401.6	-	-	-	16,491.6
														3 qtr tot	12,920.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - BCM55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-	7.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.73	-	-	-	8.73
Winter	-	-	-	-	-	-	-	-	-	-	8.09	-	-	-	8.09
Spring	-	-	-	-	-	-	-	-	-	-	8.56	-	-	-	8.56
Average per Quarter															8.46
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.46	-	-	-	8.46
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer A/C	-	-	-	-	-	-	-	-	-	-	8.25	-	-	-	8.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.95	-	-	-	7.95
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.75	-	-	-	6.75
Average per Quarter															7.39
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.39	-	-	-	7.39
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.61	-	-	-	6.61
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.61	-	-	-	6.61
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.37	-	-	-	8.37
Winter	-	-	-	-	-	-	-	-	-	-	7.84	-	-	-	7.84
Spring	-	-	-	-	-	-	-	-	0.17	-	7.55	-	-	-	7.71
Average per Quarter															7.98
(Exclud. Summer)	-	-	-	-	-	-	-	-	0.06	-	7.92	-	-	-	7.98

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - PTY55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	287.0	-	-	-	-	-	-	-	-	287.0
Winter	-	-	-	-	-	24.0	-	-	-	-	-	-	-	-	24.0
Spring	-	-	-	-	-	382.0	-	-	-	-	-	-	-	-	382.0
TOTAL	-	-	-	-	-	765.0	-	-	-	-	-	-	-	-	765.0
														3 qtr tot	693.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	90.0	-	-	-	-	-	-	-	-	90.0
Summer A/C	-	-	-	-	-	90.0	-	-	-	-	-	-	-	-	90.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	334.0	-	-	-	-	-	-	-	-	334.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	330.0	-	-	-	-	-	-	-	-	330.0
TOTAL	-	-	-	-	-	754.0	-	-	-	-	-	-	-	-	754.0
														3 qtr tot	664.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	84.0	-	-	-	-	-	-	-	-	84.0
Summer A/C	-	-	-	-	-	84.0	-	-	-	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	351.0	-	-	-	-	-	-	-	-	351.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	293.0	-	-	-	-	-	-	-	3.0	296.0
TOTAL	-	-	-	-	-	728.0	-	-	-	-	-	-	-	3.0	731.0
														3 qtr tot	647.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - PTY55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	938.5	-	-	-	-	-	-	-	-	938.5
Winter	-	-	-	-	-	78.5	-	-	-	-	-	-	-	-	78.5
Spring	-	-	-	-	-	1,249.1	-	-	-	-	-	-	-	-	1,249.1
TOTAL	-	-	-	-	-	2,501.6	-	-	-	-	-	-	-	-	2,501.6
														3 qtr tot	2,266.1
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	294.3	-	-	-	-	-	-	-	-	294.3
Summer A/C	-	-	-	-	-	294.3	-	-	-	-	-	-	-	-	294.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,092.2	-	-	-	-	-	-	-	-	1,092.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1,079.1	-	-	-	-	-	-	-	-	1,079.1
TOTAL	-	-	-	-	-	2,465.6	-	-	-	-	-	-	-	-	2,465.6
														3 qtr tot	2,171.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer A/C	-	-	-	-	-	274.7	-	-	-	-	-	-	-	-	274.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,147.8	-	-	-	-	-	-	-	-	1,147.8
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	958.1	-	-	-	-	-	-	-	3.0	961.1
TOTAL	-	-	-	-	-	2,380.6	-	-	-	-	-	-	-	3.0	2,383.6
														3 qtr tot	2,108.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - PTY55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer A/C	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.74	-	-	-	-	-	-	-	-	1.74
Winter	-	-	-	-	-	0.15	-	-	-	-	-	-	-	-	0.15
Spring	-	-	-	-	-	2.32	-	-	-	-	-	-	-	-	2.32
Average per Quarter															1.40
(Exclud. Summer)	-	-	-	-	-	1.40	-	-	-	-	-	-	-	-	1.40
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.55	-	-	-	-	-	-	-	-	0.55
Summer A/C	-	-	-	-	-	0.55	-	-	-	-	-	-	-	-	0.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.02	-	-	-	-	-	-	-	-	2.02
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00
Average per Quarter															1.34
(Exclud. Summer)	-	-	-	-	-	1.34	-	-	-	-	-	-	-	-	1.34
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	0.51	-	-	-	-	-	-	-	-	0.51
Summer A/C	-	-	-	-	-	0.51	-	-	-	-	-	-	-	-	0.51
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.13	-	-	-	-	-	-	-	-	2.13
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.78	-	-	-	-	-	-	-	0.01	1.78
Average per Quarter															1.30
(Exclud. Summer)	-	-	-	-	-	1.30	-	-	-	-	-	-	-	0.00	1.30

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	-	850.0
Summer A/C	-	-	-	-	-	784.0	-	-	55.0	-	11.0	-	-	-	850.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,786.0	-	-	279.0	-	18.0	-	-	-	2,083.0
Winter	-	-	-	-	-	1,560.0	-	-	230.0	-	27.0	-	-	-	1,817.0
Spring	-	-	-	-	-	1,554.0	-	-	218.0	-	31.0	-	-	-	1,803.0
TOTAL	-	-	-	-	-	5,684.0	-	-	782.0	-	87.0	-	-	-	6,553.0
														3 qtr tot	5,703.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	-	916.0
Summer A/C	-	-	-	-	-	796.0	-	-	118.0	-	2.0	-	-	-	916.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,780.0	-	-	324.0	-	9.0	-	-	-	2,113.0
Winter	-	-	-	-	-	1,632.0	-	-	368.0	-	9.0	-	-	-	2,009.0
Spring	-	-	-	-	-	1,763.0	-	-	242.0	-	26.0	-	-	-	2,031.0
TOTAL	-	-	-	-	-	5,971.0	-	-	1,052.0	-	46.0	-	-	-	7,069.0
														3 qtr tot	6,153.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	824.0	-	-	78.0	-	-	-	-	-	902.0
Summer A/C	-	-	-	-	-	823.0	-	-	78.0	-	-	-	-	-	901.0
Summer B	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	1.0
Fall	-	-	-	-	-	1,812.0	-	-	374.0	-	-	-	-	-	2,186.0
Winter	-	-	-	-	-	1,534.0	-	-	364.0	-	-	-	-	-	1,898.0
Spring	-	-	-	-	-	1,691.0	-	-	349.0	-	-	-	-	-	2,040.0
TOTAL	-	-	-	-	-	5,861.0	-	-	1,165.0	-	-	-	-	-	7,026.0
														3 qtr tot	6,124.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	-	2,972.9
Summer A/C	-	-	-	-	-	2,563.7	-	-	330.0	-	79.2	-	-	-	2,972.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,840.2	-	-	1,674.0	-	129.6	-	-	-	7,643.8
Winter	-	-	-	-	-	5,101.2	-	-	1,380.0	-	194.4	-	-	-	6,675.6
Spring	-	-	-	-	-	5,081.6	-	-	1,308.0	-	223.2	-	-	-	6,612.8
TOTAL	-	-	-	-	-	18,586.7	-	-	4,692.0	-	626.4	-	-	-	23,905.1
														3 qtr tot	20,932.2
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	-	3,325.3
Summer A/C	-	-	-	-	-	2,602.9	-	-	708.0	-	14.4	-	-	-	3,325.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,820.6	-	-	1,944.0	-	64.8	-	-	-	7,829.4
Winter	-	-	-	-	-	5,336.6	-	-	2,208.0	-	64.8	-	-	-	7,609.4
Spring	-	-	-	-	-	5,765.0	-	-	1,452.0	-	187.2	-	-	-	7,404.2
TOTAL	-	-	-	-	-	19,525.2	-	-	6,312.0	-	331.2	-	-	-	26,168.4
														3 qtr tot	22,843.1
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2,694.5	-	-	468.0	-	-	-	-	-	3,162.5
Summer A/C	-	-	-	-	-	2,691.2	-	-	468.0	-	-	-	-	-	3,159.2
Summer B	-	-	-	-	-	3.3	-	-	-	-	-	-	-	-	3.3
Fall	-	-	-	-	-	5,925.2	-	-	2,244.0	-	-	-	-	-	8,169.2
Winter	-	-	-	-	-	5,016.2	-	-	2,184.0	-	-	-	-	-	7,200.2
Spring	-	-	-	-	-	5,529.6	-	-	2,094.0	-	-	-	-	-	7,623.6
TOTAL	-	-	-	-	-	19,165.5	-	-	6,990.0	-	-	-	-	-	26,155.5
														3 qtr tot	22,993.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Neuroscience, Cell Biology & Physiology - ANT55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer A/C	-	-	-	-	-	4.75	-	-	0.61	-	0.15	-	-	-	5.51
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.82	-	-	3.10	-	0.24	-	-	-	14.16
Winter	-	-	-	-	-	9.45	-	-	2.56	-	0.36	-	-	-	12.37
Spring	-	-	-	-	-	9.42	-	-	2.42	-	0.41	-	-	-	12.25
Average per Quarter															12.93
(Exclud. Summer)	-	-	-	-	-	9.90	-	-	2.69	-	0.34	-	-	-	12.93
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer A/C	-	-	-	-	-	4.82	-	-	1.31	-	0.03	-	-	-	6.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.79	-	-	3.60	-	0.12	-	-	-	14.51
Winter	-	-	-	-	-	9.89	-	-	4.09	-	0.12	-	-	-	14.10
Spring	-	-	-	-	-	10.68	-	-	2.69	-	0.35	-	-	-	13.72
Average per Quarter															14.11
(Exclud. Summer)	-	-	-	-	-	10.45	-	-	3.46	-	0.20	-	-	-	14.11
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	4.99	-	-	0.87	-	-	-	-	-	5.86
Summer A/C	-	-	-	-	-	4.99	-	-	0.87	-	-	-	-	-	5.85
Summer B	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	10.98	-	-	4.16	-	-	-	-	-	15.14
Winter	-	-	-	-	-	9.30	-	-	4.04	-	-	-	-	-	13.34
Spring	-	-	-	-	-	10.25	-	-	3.88	-	-	-	-	-	14.13
Average per Quarter															14.20
(Exclud. Summer)	-	-	-	-	-	10.18	-	-	4.03	-	-	-	-	-	14.20

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	965.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	-	2,283.0
Summer A/C	735.0	-	-	1,120.0	-	-	-	198.0	-	-	-	-	-	-	2,053.0
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	4,038.0	-	-	-	346.0	-	-	-	-	-	-	12,378.0
Winter	7,386.0	-	-	4,225.0	-	-	-	383.0	-	-	-	-	-	-	11,994.0
Spring	7,040.0	-	-	3,773.0	-	-	-	247.5	-	-	-	-	-	-	11,060.5
TOTAL	23,385.0	-	-	13,156.0	-	-	-	1,174.5	-	-	-	-	-	-	37,715.5
														3 qtr tot	35,432.5
<u>2005-2006</u>															
Summer (total)	834.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	-	1,924.0
Summer A/C	689.0	-	-	914.0	-	-	-	176.0	-	-	-	-	-	-	1,779.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	3,773.0	-	-	-	429.0	-	-	-	-	-	-	11,952.0
Winter	7,252.0	-	-	4,110.0	-	-	-	366.0	-	-	-	-	-	-	11,728.0
Spring	6,754.0	-	-	4,014.0	-	-	-	240.5	-	-	-	-	-	-	11,008.5
TOTAL	22,590.0	-	-	12,811.0	-	-	-	1,211.5	-	-	-	-	-	-	36,612.5
														3 qtr tot	34,688.5
<u>2006-2007</u>															
Summer (total)	978.0	-	-	835.0	-	-	-	143.0	-	-	-	-	-	5.0	1,961.0
Summer A/C	783.0	-	-	817.0	-	-	-	116.0	-	-	-	-	-	5.0	1,721.0
Summer B	195.0	-	-	18.0	-	-	-	27.0	-	-	-	-	-	-	240.0
Fall	8,001.0	-	-	3,911.0	-	-	-	449.0	-	-	-	-	-	10.0	12,371.0
Winter	7,541.0	-	-	4,250.0	-	-	-	434.0	-	-	-	-	-	8.0	12,233.0
Spring	6,537.0	-	-	4,283.0	-	-	-	256.0	-	-	-	-	-	9.0	11,085.0
TOTAL	23,057.0	-	-	13,279.0	-	-	-	1,282.0	-	-	-	-	-	32.0	37,650.0
														3 qtr tot	35,689.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	965.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	-	3,931.4
Summer A/C	735.0	-	-	2,016.0	-	-	-	950.4	-	-	-	-	-	-	3,701.4
Summer B	230.0	-	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	7,994.0	-	-	7,268.4	-	-	-	1,660.8	-	-	-	-	-	-	16,923.2
Winter	7,386.0	-	-	7,605.0	-	-	-	1,838.4	-	-	-	-	-	-	16,829.4
Spring	7,040.0	-	-	6,791.4	-	-	-	1,188.0	-	-	-	-	-	-	15,019.4
TOTAL	23,385.0	-	-	23,680.8	-	-	-	5,637.6	-	-	-	-	-	-	52,703.4
														3 qtr tot	48,772.0
<u>2005-2006</u>															
Summer (total)	834.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	-	3,324.0
Summer A/C	689.0	-	-	1,645.2	-	-	-	844.8	-	-	-	-	-	-	3,179.0
Summer B	145.0	-	-	-	-	-	-	-	-	-	-	-	-	-	145.0
Fall	7,750.0	-	-	6,791.4	-	-	-	2,059.2	-	-	-	-	-	-	16,600.6
Winter	7,252.0	-	-	7,398.0	-	-	-	1,756.8	-	-	-	-	-	-	16,406.8
Spring	6,754.0	-	-	7,225.2	-	-	-	1,154.4	-	-	-	-	-	-	15,133.6
TOTAL	22,590.0	-	-	23,059.8	-	-	-	5,815.2	-	-	-	-	-	-	51,465.0
														3 qtr tot	48,141.0
<u>2006-2007</u>															
Summer (total)	978.0	-	-	1,503.0	-	-	-	686.4	-	-	-	-	-	5.0	3,172.4
Summer A/C	783.0	-	-	1,470.6	-	-	-	556.8	-	-	-	-	-	5.0	2,815.4
Summer B	195.0	-	-	32.4	-	-	-	129.6	-	-	-	-	-	-	357.0
Fall	8,001.0	-	-	7,039.8	-	-	-	2,155.2	-	-	-	-	-	10.0	17,206.0
Winter	7,541.0	-	-	7,650.0	-	-	-	2,083.2	-	-	-	-	-	8.0	17,282.2
Spring	6,537.0	-	-	7,709.4	-	-	-	1,228.8	-	-	-	-	-	9.0	15,484.2
TOTAL	23,057.0	-	-	23,902.2	-	-	-	6,153.6	-	-	-	-	-	32.0	53,144.8
														3 qtr tot	49,972.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - MTH55

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	1.79	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	7.27
Summer A/C	1.36	-	-	3.73	-	-	-	1.75	-	-	-	-	-	-	6.85
Summer B	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	14.80	-	-	13.46	-	-	-	3.06	-	-	-	-	-	-	31.33
Winter	13.68	-	-	14.08	-	-	-	3.39	-	-	-	-	-	-	31.15
Spring	13.04	-	-	12.58	-	-	-	2.19	-	-	-	-	-	-	27.80
Average per Quarter															30.09
(Exclud. Summer)	13.84	-	-	13.37	-	-	-	2.88	-	-	-	-	-	-	30.09
<u>2005-2006</u>															
Summer (total)	1.54	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	6.15
Summer A/C	1.28	-	-	3.05	-	-	-	1.56	-	-	-	-	-	-	5.88
Summer B	0.27	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27
Fall	14.35	-	-	12.58	-	-	-	3.80	-	-	-	-	-	-	30.72
Winter	13.43	-	-	13.70	-	-	-	3.24	-	-	-	-	-	-	30.37
Spring	12.51	-	-	13.38	-	-	-	2.13	-	-	-	-	-	-	28.02
Average per Quarter															29.70
(Exclud. Summer)	13.43	-	-	13.22	-	-	-	3.05	-	-	-	-	-	-	29.70
<u>2006-2007</u>															
Summer (total)	1.81	-	-	2.78	-	-	-	1.27	-	-	-	-	-	0.01	5.87
Summer A/C	1.45	-	-	2.72	-	-	-	1.03	-	-	-	-	-	0.01	5.21
Summer B	0.36	-	-	0.06	-	-	-	0.24	-	-	-	-	-	-	0.66
Fall	14.82	-	-	13.04	-	-	-	3.97	-	-	-	-	-	0.02	31.85
Winter	13.96	-	-	14.17	-	-	-	3.84	-	-	-	-	-	0.01	31.99
Spring	12.11	-	-	14.28	-	-	-	2.27	-	-	-	-	-	0.02	28.66
Average per Quarter															30.83
(Exclud. Summer)	13.63	-	-	13.83	-	-	-	3.36	-	-	-	-	-	0.02	30.83

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Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	-	1,592.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,592.0	-	-	1,592.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,836.0	-	-	1,836.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,920.0	-	-	1,920.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,805.0	-	-	1,805.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,153.0	-	-	7,153.0
														3 qtr tot	5,561.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	-	1,650.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,650.0	-	-	1,650.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,965.0	-	-	1,965.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,858.0	-	-	1,858.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,948.0	-	-	1,948.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,421.0	-	-	7,421.0
														3 qtr tot	5,771.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,663.0	-	-	1,663.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,663.0	-	-	1,663.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,855.0	-	-	1,855.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,956.0	-	-	1,956.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,815.0	-	-	1,815.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,289.0	-	-	7,289.0
														3 qtr tot	5,626.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	-	8,771.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,771.9	-	-	8,771.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,116.4	-	-	10,116.4
Winter	-	-	-	-	-	-	-	-	-	-	-	10,579.2	-	-	10,579.2
Spring	-	-	-	-	-	-	-	-	-	-	-	9,945.6	-	-	9,945.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,413.0	-	-	39,413.0
														3 qtr tot	30,641.1
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	-	9,091.5
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,091.5	-	-	9,091.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,827.2	-	-	10,827.2
Winter	-	-	-	-	-	-	-	-	-	-	-	10,237.6	-	-	10,237.6
Spring	-	-	-	-	-	-	-	-	-	-	-	10,733.5	-	-	10,733.5
TOTAL	-	-	-	-	-	-	-	-	-	-	-	40,889.7	-	-	40,889.7
														3 qtr tot	31,798.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,163.1	-	-	9,163.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,163.1	-	-	9,163.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,221.1	-	-	10,221.1
Winter	-	-	-	-	-	-	-	-	-	-	-	10,777.6	-	-	10,777.6
Spring	-	-	-	-	-	-	-	-	-	-	-	10,000.7	-	-	10,000.7
TOTAL	-	-	-	-	-	-	-	-	-	-	-	40,162.4	-	-	40,162.4
														3 qtr tot	30,999.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - SOPP

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.24	-	-	16.24
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.24	-	-	16.24
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.73	-	-	18.73
Winter	-	-	-	-	-	-	-	-	-	-	-	19.59	-	-	19.59
Spring	-	-	-	-	-	-	-	-	-	-	-	18.42	-	-	18.42
Average per Quarter															18.91
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.91	-	-	18.91
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.84	-	-	16.84
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.84	-	-	16.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	20.05	-	-	20.05
Winter	-	-	-	-	-	-	-	-	-	-	-	18.96	-	-	18.96
Spring	-	-	-	-	-	-	-	-	-	-	-	19.88	-	-	19.88
Average per Quarter															19.63
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.63	-	-	19.63
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.97	-	-	16.97
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.97	-	-	16.97
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.93	-	-	18.93
Winter	-	-	-	-	-	-	-	-	-	-	-	19.96	-	-	19.96
Spring	-	-	-	-	-	-	-	-	-	-	-	18.52	-	-	18.52
Average per Quarter															19.14
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.14	-	-	19.14

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2004-2005</u>															
Summer (total)	-	240.0	1.0	-	497.0	1,014.0	-	248.0	1,384.0	-	1,155.0	-	-	-	4,539.0
Summer A/C	-	152.0	1.0	-	461.0	1,008.0	-	248.0	1,334.0	-	1,138.0	-	-	-	4,342.0
Summer B	-	88.0	-	-	36.0	6.0	-	-	50.0	-	17.0	-	-	-	197.0
Fall	-	1,868.0	-	-	2,086.0	6,270.0	-	563.0	3,111.0	-	1,072.0	-	-	-	14,970.0
Winter	-	1,900.0	10.0	-	1,784.0	6,391.0	-	468.0	3,012.0	-	1,078.0	-	-	-	14,643.0
Spring	-	1,884.0	-	-	1,872.0	6,605.0	-	253.0	2,988.0	-	1,134.0	-	-	-	14,736.0
TOTAL	-	5,892.0	11.0	-	6,239.0	20,280.0	-	1,532.0	10,495.0	-	4,439.0	-	-	-	48,888.0
														3 qtr tot	44,349.0
<u>2005-2006</u>															
Summer (total)	-	348.0	2.0	-	505.0	1,130.0	-	226.0	1,145.0	-	1,135.0	-	-	-	4,491.0
Summer A/C	-	164.0	2.0	-	481.0	1,130.0	-	225.0	1,106.0	-	1,111.0	-	-	-	4,219.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	39.0	-	24.0	-	-	-	272.0
Fall	-	1,940.0	-	-	1,721.0	6,282.0	-	323.0	3,203.0	-	1,079.0	-	-	-	14,548.0
Winter	-	1,948.0	4.0	-	1,618.0	6,427.0	-	458.0	2,684.0	-	1,060.0	-	-	-	14,199.0
Spring	-	1,956.0	-	-	1,857.0	6,131.0	-	204.0	2,704.0	-	1,141.0	-	-	-	13,993.0
TOTAL	-	6,192.0	6.0	-	5,701.0	19,970.0	-	1,211.0	9,736.0	-	4,415.0	-	-	-	47,231.0
														3 qtr tot	42,740.0
<u>2006-2007</u>															
Summer (total)	-	360.0	2.0	-	304.0	972.0	-	117.0	955.0	-	895.0	-	-	-	3,605.0
Summer A/C	-	228.0	2.0	-	268.0	972.0	-	109.0	943.0	-	895.0	-	-	-	3,417.0
Summer B	-	132.0	-	-	36.0	-	-	8.0	12.0	-	-	-	-	-	188.0
Fall	-	1,924.0	445.0	-	1,643.0	5,632.0	-	403.0	2,997.0	-	1,067.0	-	-	32.0	14,143.0
Winter	-	2,008.0	230.0	-	1,751.0	5,914.0	-	470.0	2,793.0	-	1,055.0	-	-	28.0	14,249.0
Spring	-	2,164.0	190.0	-	1,751.0	5,733.0	-	274.0	2,995.0	-	1,066.0	-	-	32.0	14,205.0
TOTAL	-	6,456.0	867.0	-	5,449.0	18,251.0	-	1,264.0	9,740.0	-	4,083.0	-	-	92.0	46,202.0
														3 qtr tot	42,597.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	374.4	1.5	-	1,277.3	3,315.8	-	1,190.4	8,304.0	-	8,316.0	-	-	-	22,779.4
Summer A/C	-	237.1	1.5	-	1,184.8	3,296.2	-	1,190.4	8,004.0	-	8,193.6	-	-	-	22,107.6
Summer B	-	137.3	-	-	92.5	19.6	-	-	300.0	-	122.4	-	-	-	671.8
Fall	-	2,914.1	-	-	5,361.0	20,502.9	-	2,702.4	18,666.0	-	7,718.4	-	-	-	57,864.8
Winter	-	2,964.0	15.0	-	4,584.9	20,898.6	-	2,246.4	18,072.0	-	7,761.6	-	-	-	56,542.5
Spring	-	2,939.0	-	-	4,811.0	21,598.4	-	1,214.4	17,928.0	-	8,164.8	-	-	-	56,655.6
TOTAL	-	9,191.5	16.5	-	16,034.2	66,315.6	-	7,353.6	62,970.0	-	31,960.8	-	-	-	193,842.3
														3 qtr tot	171,062.9
<u>2005-2006</u>															
Summer (total)	-	542.9	3.0	-	1,297.9	3,695.1	-	1,084.8	6,870.0	-	8,172.0	-	-	-	21,665.6
Summer A/C	-	255.8	3.0	-	1,236.2	3,695.1	-	1,080.0	6,636.0	-	7,999.2	-	-	-	20,905.3
Summer B	-	287.0	-	-	61.7	-	-	4.8	234.0	-	172.8	-	-	-	760.3
Fall	-	3,026.4	-	-	4,423.0	20,542.1	-	1,550.4	19,218.0	-	7,768.8	-	-	-	56,528.7
Winter	-	3,038.9	6.0	-	4,158.3	21,016.3	-	2,198.4	16,104.0	-	7,632.0	-	-	-	54,153.8
Spring	-	3,051.4	-	-	4,772.5	20,048.4	-	979.2	16,224.0	-	8,215.2	-	-	-	53,290.6
TOTAL	-	9,659.5	9.0	-	14,651.6	65,301.9	-	5,812.8	58,416.0	-	31,788.0	-	-	-	185,638.8
														3 qtr tot	163,973.2
<u>2006-2007</u>															
Summer (total)	-	561.6	3.0	-	781.3	3,178.4	-	561.6	5,730.0	-	6,444.0	-	-	-	17,259.9
Summer A/C	-	355.7	3.0	-	688.8	3,178.4	-	523.2	5,658.0	-	6,444.0	-	-	-	16,851.1
Summer B	-	205.9	-	-	92.5	-	-	38.4	72.0	-	-	-	-	-	408.8
Fall	-	3,001.4	667.5	-	4,222.5	18,416.6	-	1,934.4	17,982.0	-	7,682.4	-	-	32.0	53,938.9
Winter	-	3,132.5	345.0	-	4,500.1	19,338.8	-	2,256.0	16,758.0	-	7,596.0	-	-	28.0	53,954.3
Spring	-	3,375.8	285.0	-	4,500.1	18,746.9	-	1,315.2	17,970.0	-	7,675.2	-	-	32.0	53,900.2
TOTAL	-	10,071.4	1,300.5	-	14,003.9	59,680.8	-	6,067.2	58,440.0	-	29,397.6	-	-	92.0	179,053.4
														3 qtr tot	161,793.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - CECS

COLLEGE: Engineering & Computer Science

(Including Special Sections)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	0.70	0.00	-	2.37	6.15	-	2.19	15.38	-	15.40	-	-	-	42.18
Summer A/C	-	0.4	0.0	-	2.2	6.1	-	2.2	14.8	-	15.2	-	-	-	40.94
Summer B	-	0.3	-	-	0.2	0.0	-	-	0.6	-	0.2	-	-	-	1.25
Fall	-	5.4	-	-	9.9	38.0	-	5.0	34.6	-	14.3	-	-	-	107.19
Winter	-	5.5	0.0	-	8.5	38.7	-	4.1	33.5	-	14.4	-	-	-	104.75
Spring	-	5.5	-	-	8.9	40.0	-	2.2	33.2	-	15.1	-	-	-	104.96
Average per Quarter															105.63
(Exclud. Summer)	-	5.46	0.01	-	9.11	38.92	-	3.79	33.74	-	14.60	-	-	-	105.63
<u>2005-2006</u>															
Summer (total)	-	1.01	0.01	-	2.40	6.85	-	2.00	12.72	-	15.13	-	-	-	40.12
Summer A/C	-	0.5	0.0	-	2.3	6.8	-	2.0	12.3	-	14.8	-	-	-	38.71
Summer B	-	0.5	-	-	0.1	-	-	0.0	0.4	-	0.3	-	-	-	1.41
Fall	-	5.6	-	-	8.2	38.1	-	2.9	35.6	-	14.4	-	-	-	104.73
Winter	-	5.6	0.0	-	7.7	39.0	-	4.1	29.8	-	14.1	-	-	-	100.32
Spring	-	5.7	-	-	8.8	37.2	-	1.8	30.0	-	15.2	-	-	-	98.73
Average per Quarter															101.26
(Exclud. Summer)	-	5.65	0.00	-	8.25	38.06	-	2.91	31.82	-	14.58	-	-	-	101.26
<u>2006-2007</u>															
Summer (total)	-	1.04	0.01	-	1.45	5.89	-	1.04	10.61	-	11.93	-	-	-	31.97
Summer A/C	-	0.7	0.0	-	1.3	5.9	-	1.0	10.5	-	11.9	-	-	-	31.21
Summer B	-	0.4	-	-	0.2	-	-	0.1	0.1	-	-	-	-	-	0.76
Fall	-	5.6	1.2	-	7.8	34.1	-	3.6	33.3	-	14.2	-	-	0.1	99.92
Winter	-	5.8	0.6	-	8.3	35.8	-	4.2	31.0	-	14.1	-	-	0.1	99.95
Spring	-	6.3	0.5	-	8.3	34.7	-	2.4	33.3	-	14.2	-	-	0.1	99.86
Average per Quarter															99.91
(Exclud. Summer)	-	5.89	0.80	-	8.17	34.91	-	3.38	32.54	-	14.17	-	-	0.06	99.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	-	46.0
Summer A/C	-	-	1.0	-	-	42.0	-	-	3.0	-	-	-	-	-	46.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	874.0	-	-	59.0	-	102.0	-	-	-	1,035.0
Winter	-	-	10.0	-	-	833.0	-	-	160.0	-	92.0	-	-	-	1,095.0
Spring	-	-	-	-	-	622.0	-	-	24.0	-	58.0	-	-	-	704.0
TOTAL	-	-	11.0	-	-	2,371.0	-	-	246.0	-	252.0	-	-	-	2,880.0
														3 qtr tot	2,834.0
<u>2005-2006</u>															
Summer (total)	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	-	133.0
Summer A/C	-	-	2.0	-	-	125.0	-	-	6.0	-	-	-	-	-	133.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	960.0	-	-	168.0	-	106.0	-	-	-	1,234.0
Winter	-	-	4.0	-	-	902.0	-	-	111.0	-	107.0	-	-	-	1,124.0
Spring	-	-	-	-	-	628.0	-	-	48.0	-	62.0	-	-	-	738.0
TOTAL	-	-	6.0	-	-	2,615.0	-	-	333.0	-	275.0	-	-	-	3,229.0
														3 qtr tot	3,096.0
<u>2006-2007</u>															
Summer (total)	-	-	2.0	-	-	45.0	-	-	-	-	-	-	-	-	47.0
Summer A/C	-	-	2.0	-	-	45.0	-	-	-	-	-	-	-	-	47.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	445.0	-	-	538.0	-	-	76.0	-	108.0	-	-	-	1,167.0
Winter	-	-	230.0	-	-	630.0	-	-	51.0	-	114.0	-	-	-	1,025.0
Spring	-	-	190.0	-	-	312.0	-	-	31.0	-	54.0	-	-	-	587.0
TOTAL	-	-	867.0	-	-	1,525.0	-	-	158.0	-	276.0	-	-	-	2,826.0
														3 qtr tot	2,779.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	-	156.8
Summer A/C	-	-	1.5	-	-	137.3	-	-	18.0	-	-	-	-	-	156.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,858.0	-	-	354.0	-	734.4	-	-	-	3,946.4
Winter	-	-	15.0	-	-	2,723.9	-	-	960.0	-	662.4	-	-	-	4,361.3
Spring	-	-	-	-	-	2,033.9	-	-	144.0	-	417.6	-	-	-	2,595.5
TOTAL	-	-	16.5	-	-	7,753.2	-	-	1,476.0	-	1,814.4	-	-	-	11,060.1
														3 qtr tot	10,903.2
<u>2005-2006</u>															
Summer (total)	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	-	447.8
Summer A/C	-	-	3.0	-	-	408.8	-	-	36.0	-	-	-	-	-	447.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,139.2	-	-	1,008.0	-	763.2	-	-	-	4,910.4
Winter	-	-	6.0	-	-	2,949.5	-	-	666.0	-	770.4	-	-	-	4,391.9
Spring	-	-	-	-	-	2,053.6	-	-	288.0	-	446.4	-	-	-	2,788.0
TOTAL	-	-	9.0	-	-	8,551.1	-	-	1,998.0	-	1,980.0	-	-	-	12,538.1
														3 qtr tot	12,090.3
<u>2006-2007</u>															
Summer (total)	-	-	3.0	-	-	147.2	-	-	-	-	-	-	-	-	150.2
Summer A/C	-	-	3.0	-	-	147.2	-	-	-	-	-	-	-	-	150.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	667.5	-	-	1,759.3	-	-	456.0	-	777.6	-	-	-	3,660.4
Winter	-	-	345.0	-	-	2,060.1	-	-	306.0	-	820.8	-	-	-	3,531.9
Spring	-	-	285.0	-	-	1,020.2	-	-	186.0	-	388.8	-	-	-	1,880.0
TOTAL	-	-	1,300.5	-	-	4,986.8	-	-	948.0	-	1,987.2	-	-	-	9,222.5
														3 qtr tot	9,072.3

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Engineering - CECS5

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	0.0	-	-	0.3	-	-	0.0	-	-	-	-	-	0.3
Summer A/C	-	-	0.0	-	-	0.3	-	-	0.0	-	-	-	-	-	0.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5.3	-	-	0.7	-	1.4	-	-	-	7.3
Winter	-	-	0.0	-	-	5.0	-	-	1.8	-	1.2	-	-	-	8.1
Spring	-	-	-	-	-	3.8	-	-	0.3	-	0.8	-	-	-	4.8
Average per Quarter															6.7
(Exclud. Summer)	-	-	0.0	-	-	4.7	-	-	0.9	-	1.1	-	-	-	6.7
<u>2005-2006</u>															
Summer (total)	-	-	0.0	-	-	0.8	-	-	0.1	-	-	-	-	-	0.8
Summer A/C	-	-	0.0	-	-	0.8	-	-	0.1	-	-	-	-	-	0.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5.8	-	-	1.9	-	1.4	-	-	-	9.1
Winter	-	-	0.0	-	-	5.5	-	-	1.2	-	1.4	-	-	-	8.1
Spring	-	-	-	-	-	3.8	-	-	0.5	-	0.8	-	-	-	5.2
Average per Quarter															7.5
(Exclud. Summer)		-	0.0	-	-	5.0	-	-	1.2	-	1.2	-	-	-	7.5
<u>2006-2007</u>															
Summer (total)	-	-	0.0	-	-	0.3	-	-	-	-	-	-	-	-	0.3
Summer A/C	-	-	0.0	-	-	0.3	-	-	-	-	-	-	-	-	0.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1.2	-	-	3.3	-	-	0.8	-	1.4	-	-	-	6.8
Winter	-	-	0.6	-	-	3.8	-	-	0.6	-	1.5	-	-	-	6.5
Spring	-	-	0.5	-	-	1.9	-	-	0.3	-	0.7	-	-	-	3.5
Average per Quarter	-	-	0.8	-	-	3.0	-	-	0.6	-	1.2	-	-	-	5.6
(Exclud. Summer)														3 qtr tot	5.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	240.0	-	-	497.0	-	-	248.0	-	-	241.0	-	-	-	1,226.0
Summer A/C	-	152.0	-	-	461.0	-	-	248.0	-	-	241.0	-	-	-	1,102.0
Summer B	-	88.0	-	-	36.0	-	-	-	-	-	-	-	-	-	124.0
Fall	-	1,868.0	-	-	2,086.0	-	-	563.0	-	-	232.0	-	-	-	4,749.0
Winter	-	1,900.0	-	-	1,784.0	-	-	468.0	-	-	224.0	-	-	-	4,376.0
Spring	-	1,884.0	-	-	1,872.0	-	-	253.0	-	-	283.0	-	-	-	4,292.0
TOTAL	-	5,892.0	-	-	6,239.0	-	-	1,532.0	-	-	980.0	-	-	-	14,643.0
														3 qtr tot	13,417.0
<u>2005-2006</u>															
Summer (total)	-	348.0	-	-	505.0	-	-	226.0	-	-	207.0	-	-	-	1,286.0
Summer A/C	-	164.0	-	-	481.0	-	-	225.0	-	-	206.0	-	-	-	1,076.0
Summer B	-	184.0	-	-	24.0	-	-	1.0	-	-	1.0	-	-	-	210.0
Fall	-	1,940.0	-	-	1,721.0	-	-	323.0	-	-	221.0	-	-	-	4,205.0
Winter	-	1,948.0	-	-	1,618.0	-	-	458.0	-	-	228.0	-	-	-	4,252.0
Spring	-	1,956.0	-	-	1,857.0	-	-	204.0	-	-	276.0	-	-	-	4,293.0
TOTAL	-	6,192.0	-	-	5,701.0	-	-	1,211.0	-	-	932.0	-	-	-	14,036.0
														3 qtr tot	12,750.0
<u>2006-2007</u>															
Summer (total)	-	360.0	-	-	304.0	-	-	117.0	-	-	177.0	-	-	-	958.0
Summer A/C	-	228.0	-	-	268.0	-	-	109.0	-	-	177.0	-	-	-	782.0
Summer B	-	132.0	-	-	36.0	-	-	8.0	-	-	-	-	-	-	176.0
Fall	-	1,924.0	-	-	1,643.0	-	-	403.0	20.0	-	208.0	-	-	4.0	4,202.0
Winter	-	2,008.0	-	-	1,751.0	-	-	470.0	32.0	-	253.0	-	-	8.0	4,522.0
Spring	-	2,164.0	-	-	1,751.0	-	-	274.0	25.0	-	244.0	-	-	4.0	4,462.0
TOTAL	-	6,456.0	-	-	5,449.0	-	-	1,264.0	77.0	-	882.0	-	-	16.0	14,144.0
														3 qtr tot	13,186.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	374.4	-	-	1,277.3	-	-	1,190.4	-	-	1,735.2	-	-	-	4,577.3
Summer A/C	-	237.1	-	-	1,184.8	-	-	1,190.4	-	-	1,735.2	-	-	-	4,347.5
Summer B	-	137.3	-	-	92.5	-	-	-	-	-	-	-	-	-	229.8
Fall	-	2,914.1	-	-	5,361.0	-	-	2,702.4	-	-	1,670.4	-	-	-	12,647.9
Winter	-	2,964.0	-	-	4,584.9	-	-	2,246.4	-	-	1,612.8	-	-	-	11,408.1
Spring	-	2,939.0	-	-	4,811.0	-	-	1,214.4	-	-	2,037.6	-	-	-	11,002.1
TOTAL	-	9,191.5	-	-	16,034.2	-	-	7,353.6	-	-	7,056.0	-	-	-	39,635.4
														3 qtr tot	35,058.1
<u>2005-2006</u>															
Summer (total)	-	542.9	-	-	1,297.9	-	-	1,084.8	-	-	1,490.4	-	-	-	4,415.9
Summer A/C	-	255.8	-	-	1,236.2	-	-	1,080.0	-	-	1,483.2	-	-	-	4,055.2
Summer B	-	287.0	-	-	61.7	-	-	4.8	-	-	7.2	-	-	-	360.7
Fall	-	3,026.4	-	-	4,423.0	-	-	1,550.4	-	-	1,591.2	-	-	-	10,591.0
Winter	-	3,038.9	-	-	4,158.3	-	-	2,198.4	-	-	1,641.6	-	-	-	11,037.1
Spring	-	3,051.4	-	-	4,772.5	-	-	979.2	-	-	1,987.2	-	-	-	10,790.3
TOTAL	-	9,659.5	-	-	14,651.6	-	-	5,812.8	-	-	6,710.4	-	-	-	36,834.3
														3 qtr tot	32,418.4
<u>2006-2007</u>															
Summer (total)	-	561.6	-	-	781.3	-	-	561.6	-	-	1,274.4	-	-	-	3,178.9
Summer A/C	-	355.7	-	-	688.8	-	-	523.2	-	-	1,274.4	-	-	-	2,842.0
Summer B	-	205.9	-	-	92.5	-	-	38.4	-	-	-	-	-	-	336.8
Fall	-	3,001.4	-	-	4,222.5	-	-	1,934.4	120.0	-	1,497.6	-	-	4.0	10,780.0
Winter	-	3,132.5	-	-	4,500.1	-	-	2,256.0	192.0	-	1,821.6	-	-	8.0	11,910.2
Spring	-	3,375.8	-	-	4,500.1	-	-	1,315.2	150.0	-	1,756.8	-	-	4.0	11,101.9
TOTAL	-	10,071.4	-	-	14,003.9	-	-	6,067.2	462.0	-	6,350.4	-	-	16.0	36,970.9
														3 qtr tot	33,792.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - CSC55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.70	-	-	2.37	-	-	2.19	-	-	3.21	-	-	-	8.47
Summer A/C	-	0.44	-	-	2.20	-	-	2.19	-	-	3.21	-	-	-	8.04
Summer B	-	0.26	-	-	0.17	-	-	-	-	-	-	-	-	-	0.43
Fall	-	5.41	-	-	9.93	-	-	4.98	-	-	3.09	-	-	-	23.42
Winter	-	5.51	-	-	8.50	-	-	4.14	-	-	2.99	-	-	-	21.13
Spring	-	5.46	-	-	8.91	-	-	2.24	-	-	3.77	-	-	-	20.39
Average per Quarter															21.65
(Exclud. Summer)	-	5.46	-	-	9.11	-	-	3.79	-	-	3.28	-	-	-	21.65
<u>2005-2006</u>															
Summer (total)	-	1.01	-	-	2.40	-	-	2.00	-	-	2.76	-	-	-	8.17
Summer A/C	-	0.48	-	-	2.29	-	-	1.99	-	-	2.75	-	-	-	7.50
Summer B	-	0.53	-	-	0.11	-	-	0.01	-	-	0.01	-	-	-	0.67
Fall	-	5.62	-	-	8.20	-	-	2.86	-	-	2.95	-	-	-	19.62
Winter	-	5.65	-	-	7.70	-	-	4.05	-	-	3.04	-	-	-	20.44
Spring	-	5.67	-	-	8.84	-	-	1.81	-	-	3.68	-	-	-	20.00
Average per Quarter															20.02
(Exclud. Summer)	-	5.65	-	-	8.25	-	-	2.91	-	-	3.22	-	-	-	20.02
<u>2006-2007</u>															
Summer (total)	-	1.04	-	-	1.45	-	-	1.04	-	-	2.36	-	-	-	5.89
Summer A/C	-	0.66	-	-	1.28	-	-	0.96	-	-	2.36	-	-	-	5.26
Summer B	-	0.38	-	-	0.17	-	-	0.07	-	-	-	-	-	-	0.62
Fall	-	5.58	-	-	7.82	-	-	3.57	0.22	-	2.77	-	-	0.01	19.97
Winter	-	5.82	-	-	8.34	-	-	4.16	0.36	-	3.37	-	-	0.01	22.06
Spring	-	6.27	-	-	8.34	-	-	2.42	0.28	-	3.25	-	-	0.01	20.57
Average per Quarter															20.87
(Exclud. Summer)	-	5.89	-	-	8.17	-	-	3.38	0.29	-	3.13	-	-	0.01	20.87

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	276.0	-	-	142.0	-	134.0	-	-	-	552.0
Summer A/C	-	-	-	-	-	276.0	-	-	137.0	-	134.0	-	-	-	547.0
Summer B	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	5.0
Fall	-	-	-	-	-	1,244.0	-	-	485.0	-	128.0	-	-	-	1,857.0
Winter	-	-	-	-	-	1,250.0	-	-	421.0	-	131.0	-	-	-	1,802.0
Spring	-	-	-	-	-	1,454.0	-	-	410.0	-	108.0	-	-	-	1,972.0
TOTAL	-	-	-	-	-	4,224.0	-	-	1,458.0	-	501.0	-	-	-	6,183.0
														3 qtr tot	5,631.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	-	485.0
Summer A/C	-	-	-	-	-	235.0	-	-	141.0	-	109.0	-	-	-	485.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,228.0	-	-	482.0	-	115.0	-	-	-	1,825.0
Winter	-	-	-	-	-	1,312.0	-	-	285.0	-	96.0	-	-	-	1,693.0
Spring	-	-	-	-	-	1,177.0	-	-	352.0	-	107.0	-	-	-	1,636.0
TOTAL	-	-	-	-	-	3,952.0	-	-	1,260.0	-	427.0	-	-	-	5,639.0
														3 qtr tot	5,154.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	192.0	-	-	106.0	-	57.0	-	-	-	355.0
Summer A/C	-	-	-	-	-	192.0	-	-	106.0	-	57.0	-	-	-	355.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,166.0	-	-	385.0	-	143.0	-	-	24.0	1,718.0
Winter	-	-	-	-	-	1,232.0	-	-	252.0	-	118.0	-	-	4.0	1,606.0
Spring	-	-	-	-	-	1,106.0	-	-	289.0	-	110.0	-	-	12.0	1,517.0
TOTAL	-	-	-	-	-	3,696.0	-	-	1,032.0	-	428.0	-	-	40.0	5,196.0
														3 qtr tot	4,841.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	902.5	-	-	852.0	-	964.8	-	-	-	2,719.3
Summer A/C	-	-	-	-	-	902.5	-	-	822.0	-	964.8	-	-	-	2,689.3
Summer B	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	30.0
Fall	-	-	-	-	-	4,067.9	-	-	2,910.0	-	921.6	-	-	-	7,899.5
Winter	-	-	-	-	-	4,087.5	-	-	2,526.0	-	943.2	-	-	-	7,556.7
Spring	-	-	-	-	-	4,754.6	-	-	2,460.0	-	777.6	-	-	-	7,992.2
TOTAL	-	-	-	-	-	13,812.5	-	-	8,748.0	-	3,607.2	-	-	-	26,167.7
														3 qtr tot	23,448.4
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	-	2,399.3
Summer A/C	-	-	-	-	-	768.5	-	-	846.0	-	784.8	-	-	-	2,399.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,015.6	-	-	2,892.0	-	828.0	-	-	-	7,735.6
Winter	-	-	-	-	-	4,290.2	-	-	1,710.0	-	691.2	-	-	-	6,691.4
Spring	-	-	-	-	-	3,848.8	-	-	2,112.0	-	770.4	-	-	-	6,731.2
TOTAL	-	-	-	-	-	12,923.0	-	-	7,560.0	-	3,074.4	-	-	-	23,557.4
														3 qtr tot	21,158.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	627.8	-	-	636.0	-	410.4	-	-	-	1,674.2
Summer A/C	-	-	-	-	-	627.8	-	-	636.0	-	410.4	-	-	-	1,674.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,812.8	-	-	2,310.0	-	1,029.6	-	-	24.0	7,176.4
Winter	-	-	-	-	-	4,028.6	-	-	1,512.0	-	849.6	-	-	4.0	6,394.2
Spring	-	-	-	-	-	3,616.6	-	-	1,734.0	-	792.0	-	-	12.0	6,154.6
TOTAL	-	-	-	-	-	12,085.9	-	-	6,192.0	-	3,081.6	-	-	40.0	21,399.5
														3 qtr tot	19,725.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - CSE55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.7	-	-	1.6	-	1.8	-	-	-	5.0
Summer A/C	-	-	-	-	-	1.7	-	-	1.5	-	1.8	-	-	-	5.0
Summer B	-	-	-	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Fall	-	-	-	-	-	7.5	-	-	5.4	-	1.7	-	-	-	14.6
Winter	-	-	-	-	-	7.6	-	-	4.7	-	1.7	-	-	-	14.0
Spring	-	-	-	-	-	8.8	-	-	4.6	-	1.4	-	-	-	14.8
Average per Quarter															14.5
(Exclud. Summer)	-	-	-	-	-	8.0	-	-	4.9	-	1.6	-	-	-	14.5
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1.4	-	-	1.6	-	1.5	-	-	-	4.4
Summer A/C	-	-	-	-	-	1.4	-	-	1.6	-	1.5	-	-	-	4.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	7.4	-	-	5.4	-	1.5	-	-	-	14.3
Winter	-	-	-	-	-	8.0	-	-	3.2	-	1.3	-	-	-	12.4
Spring	-	-	-	-	-	7.1	-	-	3.9	-	1.4	-	-	-	12.5
Average per Quarter															13.1
(Exclud. Summer)	-	-	-	-	-	7.5	-	-	4.1	-	1.4	-	-	-	13.1
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1.2	-	-	1.2	-	0.8	-	-	-	3.1
Summer A/C	-	-	-	-	-	1.2	-	-	1.2	-	0.8	-	-	-	3.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	7.1	-	-	4.3	-	1.9	-	-	0.0	13.3
Winter	-	-	-	-	-	7.5	-	-	2.8	-	1.6	-	-	0.0	11.8
Spring	-	-	-	-	-	6.7	-	-	3.2	-	1.5	-	-	0.0	11.4
Average per Quarter	-	-	-	-	-	7.1	-	-	3.4	-	1.6	-	-	0.0	12.2
(Exclud. Summer)														3 qtr tot	12.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	302.0	-	-	535.0	-	180.0	-	-	-	1,017.0
Summer A/C	-	-	-	-	-	296.0	-	-	535.0	-	180.0	-	-	-	1,011.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	1,465.0	-	-	1,284.0	-	182.0	-	-	-	2,931.0
Winter	-	-	-	-	-	1,333.0	-	-	1,357.0	-	224.0	-	-	-	2,914.0
Spring	-	-	-	-	-	1,596.0	-	-	1,247.0	-	186.0	-	-	-	3,029.0
TOTAL	-	-	-	-	-	4,696.0	-	-	4,423.0	-	772.0	-	-	-	9,891.0
														3 qtr tot	8,874.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	-	899.0
Summer A/C	-	-	-	-	-	314.0	-	-	410.0	-	175.0	-	-	-	899.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,489.0	-	-	1,326.0	-	166.0	-	-	-	2,981.0
Winter	-	-	-	-	-	1,511.0	-	-	1,318.0	-	124.0	-	-	-	2,953.0
Spring	-	-	-	-	-	1,577.0	-	-	1,122.0	-	166.0	-	-	-	2,865.0
TOTAL	-	-	-	-	-	4,891.0	-	-	4,176.0	-	631.0	-	-	-	9,698.0
														3 qtr tot	8,799.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	339.0	-	-	453.0	-	138.0	-	-	-	930.0
Summer A/C	-	-	-	-	-	339.0	-	-	453.0	-	138.0	-	-	-	930.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,367.0	-	-	1,514.0	-	211.0	-	-	-	3,092.0
Winter	-	-	-	-	-	1,383.0	-	-	1,511.0	-	179.0	-	-	4.0	3,077.0
Spring	-	-	-	-	-	1,449.0	-	-	1,563.0	-	222.0	-	-	4.0	3,238.0
TOTAL	-	-	-	-	-	4,538.0	-	-	5,041.0	-	750.0	-	-	8.0	10,337.0
														3 qtr tot	9,407.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	987.5	-	-	3,210.0	-	1,296.0	-	-	-	5,493.5
Summer A/C	-	-	-	-	-	967.9	-	-	3,210.0	-	1,296.0	-	-	-	5,473.9
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	4,790.6	-	-	7,704.0	-	1,310.4	-	-	-	13,805.0
Winter	-	-	-	-	-	4,358.9	-	-	8,142.0	-	1,612.8	-	-	-	14,113.7
Spring	-	-	-	-	-	5,218.9	-	-	7,482.0	-	1,339.2	-	-	-	14,040.1
TOTAL	-	-	-	-	-	15,355.9	-	-	26,538.0	-	5,558.4	-	-	-	47,452.3
														3 qtr tot	41,958.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	-	4,746.8
Summer A/C	-	-	-	-	-	1,026.8	-	-	2,460.0	-	1,260.0	-	-	-	4,746.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,869.0	-	-	7,956.0	-	1,195.2	-	-	-	14,020.2
Winter	-	-	-	-	-	4,941.0	-	-	7,908.0	-	892.8	-	-	-	13,741.8
Spring	-	-	-	-	-	5,156.8	-	-	6,732.0	-	1,195.2	-	-	-	13,084.0
TOTAL	-	-	-	-	-	15,993.6	-	-	25,056.0	-	4,543.2	-	-	-	45,592.8
														3 qtr tot	40,846.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1,108.5	-	-	2,718.0	-	993.6	-	-	-	4,820.1
Summer A/C	-	-	-	-	-	1,108.5	-	-	2,718.0	-	993.6	-	-	-	4,820.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,470.1	-	-	9,084.0	-	1,519.2	-	-	-	15,073.3
Winter	-	-	-	-	-	4,522.4	-	-	9,066.0	-	1,288.8	-	-	4.0	14,881.2
Spring	-	-	-	-	-	4,738.2	-	-	9,378.0	-	1,598.4	-	-	4.0	15,718.6
TOTAL	-	-	-	-	-	14,839.3	-	-	30,246.0	-	5,400.0	-	-	8.0	50,493.3
														3 qtr tot	45,673.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - EEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1.83	-	-	5.94	-	2.40	-	-	-	10.17
Summer A/C	-	-	-	-	-	1.79	-	-	5.94	-	2.40	-	-	-	10.14
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.88	-	-	14.27	-	2.43	-	-	-	25.57
Winter	-	-	-	-	-	8.08	-	-	15.08	-	2.99	-	-	-	26.14
Spring	-	-	-	-	-	9.67	-	-	13.86	-	2.48	-	-	-	26.01
Average per Quarter															25.91
(Exclud. Summer)	-	-	-	-	-	8.88	-	-	14.40	-	2.63	-	-	-	25.91
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	-	8.79
Summer A/C	-	-	-	-	-	1.90	-	-	4.56	-	2.33	-	-	-	8.79
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.02	-	-	14.73	-	2.21	-	-	-	25.97
Winter	-	-	-	-	-	9.16	-	-	14.64	-	1.65	-	-	-	25.46
Spring	-	-	-	-	-	9.56	-	-	12.47	-	2.21	-	-	-	24.24
Average per Quarter															25.22
(Exclud. Summer)	-	-	-	-	-	9.25	-	-	13.95	-	2.03	-	-	-	25.22
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2.05	-	-	5.03	-	1.84	-	-	-	8.93
Summer A/C	-	-	-	-	-	2.05	-	-	5.03	-	1.84	-	-	-	8.93
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.28	-	-	16.82	-	2.81	-	-	-	27.92
Winter	-	-	-	-	-	8.38	-	-	16.79	-	2.39	-	-	0.01	27.56
Spring	-	-	-	-	-	8.78	-	-	17.37	-	2.96	-	-	0.01	29.12
Average per Quarter															28.20
(Exclud. Summer)	-	-	-	-	-	8.48	-	-	16.99	-	2.72	-	-	0.00	28.20

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	394.0	-	-	351.0	-	301.0	-	-	-	1,046.0
Summer A/C	-	-	-	-	-	394.0	-	-	351.0	-	289.0	-	-	-	1,034.0
Summer B	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	12.0
Fall	-	-	-	-	-	1,995.0	-	-	483.0	-	222.0	-	-	-	2,700.0
Winter	-	-	-	-	-	2,116.0	-	-	475.0	-	186.0	-	-	-	2,777.0
Spring	-	-	-	-	-	1,977.0	-	-	473.0	-	187.0	-	-	-	2,637.0
TOTAL	-	-	-	-	-	6,482.0	-	-	1,782.0	-	896.0	-	-	-	9,160.0
														3 qtr tot	8,114.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	-	993.0
Summer A/C	-	-	-	-	-	376.0	-	-	303.0	-	314.0	-	-	-	993.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,959.0	-	-	412.0	-	217.0	-	-	-	2,588.0
Winter	-	-	-	-	-	1,973.0	-	-	337.0	-	211.0	-	-	-	2,521.0
Spring	-	-	-	-	-	1,945.0	-	-	357.0	-	258.0	-	-	-	2,560.0
TOTAL	-	-	-	-	-	6,253.0	-	-	1,409.0	-	1,000.0	-	-	-	8,662.0
														3 qtr tot	7,669.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	396.0	-	-	214.0	-	257.0	-	-	-	867.0
Summer A/C	-	-	-	-	-	396.0	-	-	214.0	-	257.0	-	-	-	867.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,969.0	-	-	330.0	-	212.0	-	-	-	2,511.0
Winter	-	-	-	-	-	2,020.0	-	-	393.0	-	192.0	-	-	8.0	2,613.0
Spring	-	-	-	-	-	1,940.0	-	-	326.0	-	207.0	-	-	8.0	2,481.0
TOTAL	-	-	-	-	-	6,325.0	-	-	1,263.0	-	868.0	-	-	16.0	8,472.0
														3 qtr tot	7,605.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,167.2	-	-	-	5,561.6
Summer A/C	-	-	-	-	-	1,288.4	-	-	2,106.0	-	2,080.8	-	-	-	5,475.2
Summer B	-	-	-	-	-	-	-	-	-	-	86.4	-	-	-	86.4
Fall	-	-	-	-	-	6,523.7	-	-	2,898.0	-	1,598.4	-	-	-	11,020.1
Winter	-	-	-	-	-	6,919.3	-	-	2,850.0	-	1,339.2	-	-	-	11,108.5
Spring	-	-	-	-	-	6,464.8	-	-	2,838.0	-	1,346.4	-	-	-	10,649.2
TOTAL	-	-	-	-	-	21,196.1	-	-	10,692.0	-	6,451.2	-	-	-	38,339.3
														3 qtr tot	32,777.8
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	-	5,308.3
Summer A/C	-	-	-	-	-	1,229.5	-	-	1,818.0	-	2,260.8	-	-	-	5,308.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,405.9	-	-	2,472.0	-	1,562.4	-	-	-	10,440.3
Winter	-	-	-	-	-	6,451.7	-	-	2,022.0	-	1,519.2	-	-	-	9,992.9
Spring	-	-	-	-	-	6,360.2	-	-	2,142.0	-	1,857.6	-	-	-	10,359.8
TOTAL	-	-	-	-	-	20,447.3	-	-	8,454.0	-	7,200.0	-	-	-	36,101.3
														3 qtr tot	30,793.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	1,294.9	-	-	1,284.0	-	1,850.4	-	-	-	4,429.3
Summer A/C	-	-	-	-	-	1,294.9	-	-	1,284.0	-	1,850.4	-	-	-	4,429.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,438.6	-	-	1,980.0	-	1,526.4	-	-	-	9,945.0
Winter	-	-	-	-	-	6,605.4	-	-	2,358.0	-	1,382.4	-	-	8.0	10,353.8
Spring	-	-	-	-	-	6,343.8	-	-	1,956.0	-	1,490.4	-	-	8.0	9,798.2
TOTAL	-	-	-	-	-	20,682.8	-	-	7,578.0	-	6,249.6	-	-	16.0	34,526.4
														3 qtr tot	30,097.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - MEG55

COLLEGE: Engineering & Computer Science

(Regular Courses)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2.39	-	-	3.90	-	4.01	-	-	-	10.30
Summer A/C	-	-	-	-	-	2.39	-	-	3.90	-	3.85	-	-	-	10.14
Summer B	-	-	-	-	-	-	-	-	-	-	0.16	-	-	-	0.16
Fall	-	-	-	-	-	12.09	-	-	5.37	-	2.96	-	-	-	20.42
Winter	-	-	-	-	-	12.82	-	-	5.28	-	2.48	-	-	-	20.58
Spring	-	-	-	-	-	11.98	-	-	5.26	-	2.49	-	-	-	19.73
Average per Quarter															20.24
(Exclud. Summer)	-	-	-	-	-	12.30	-	-	5.30	-	2.64	-	-	-	20.24
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	-	9.83
Summer A/C	-	-	-	-	-	2.28	-	-	3.37	-	4.19	-	-	-	9.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.87	-	-	4.58	-	2.89	-	-	-	19.34
Winter	-	-	-	-	-	11.96	-	-	3.74	-	2.81	-	-	-	18.52
Spring	-	-	-	-	-	11.79	-	-	3.97	-	3.44	-	-	-	19.19
Average per Quarter															19.02
(Exclud. Summer)	-	-	-	-	-	11.87	-	-	4.10	-	3.05	-	-	-	19.02
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	2.40	-	-	2.38	-	3.43	-	-	-	8.20
Summer A/C	-	-	-	-	-	2.40	-	-	2.38	-	3.43	-	-	-	8.20
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.93	-	-	3.67	-	2.83	-	-	-	18.43
Winter	-	-	-	-	-	12.24	-	-	4.37	-	2.56	-	-	0.01	19.18
Spring	-	-	-	-	-	11.76	-	-	3.62	-	2.76	-	-	0.01	18.15
Average per Quarter															18.59
(Exclud. Summer)	-	-	-	-	-	11.98	-	-	3.89	-	2.72	-	-	0.01	18.59

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	353.0	-	299.0	-	-	-	652.0
Summer A/C	-	-	-	-	-	-	-	-	308.0	-	294.0	-	-	-	602.0
Summer B	-	-	-	-	-	-	-	-	45.0	-	5.0	-	-	-	50.0
Fall	-	-	-	-	-	692.0	-	-	800.0	-	206.0	-	-	-	1,698.0
Winter	-	-	-	-	-	859.0	-	-	599.0	-	221.0	-	-	-	1,679.0
Spring	-	-	-	-	-	956.0	-	-	834.0	-	312.0	-	-	-	2,102.0
TOTAL	-	-	-	-	-	2,507.0	-	-	2,586.0	-	1,038.0	-	-	-	6,131.0
														3 qtr tot	5,479.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	80.0	-	-	285.0	-	330.0	-	-	-	695.0
Summer A/C	-	-	-	-	-	80.0	-	-	246.0	-	307.0	-	-	-	633.0
Summer B	-	-	-	-	-	-	-	-	39.0	-	23.0	-	-	-	62.0
Fall	-	-	-	-	-	646.0	-	-	815.0	-	254.0	-	-	-	1,715.0
Winter	-	-	-	-	-	729.0	-	-	633.0	-	294.0	-	-	-	1,656.0
Spring	-	-	-	-	-	804.0	-	-	825.0	-	272.0	-	-	-	1,901.0
TOTAL	-	-	-	-	-	2,259.0	-	-	2,558.0	-	1,150.0	-	-	-	5,967.0
														3 qtr tot	5,272.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	182.0	-	266.0	-	-	-	448.0
Summer A/C	-	-	-	-	-	-	-	-	170.0	-	266.0	-	-	-	436.0
Summer B	-	-	-	-	-	-	-	-	12.0	-	-	-	-	-	12.0
Fall	-	-	-	-	-	592.0	-	-	672.0	-	185.0	-	-	4.0	1,453.0
Winter	-	-	-	-	-	649.0	-	-	554.0	-	199.0	-	-	4.0	1,406.0
Spring	-	-	-	-	-	926.0	-	-	761.0	-	229.0	-	-	4.0	1,920.0
TOTAL	-	-	-	-	-	2,167.0	-	-	2,169.0	-	879.0	-	-	12.0	5,227.0
														3 qtr tot	4,779.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	2,118.0	-	2,152.8	-	-	-	4,270.8
Summer A/C	-	-	-	-	-	-	-	-	1,848.0	-	2,116.8	-	-	-	3,964.8
Summer B	-	-	-	-	-	-	-	-	270.0	-	36.0	-	-	-	306.0
Fall	-	-	-	-	-	2,262.8	-	-	4,800.0	-	1,483.2	-	-	-	8,546.0
Winter	-	-	-	-	-	2,808.9	-	-	3,594.0	-	1,591.2	-	-	-	7,994.1
Spring	-	-	-	-	-	3,126.1	-	-	5,004.0	-	2,246.4	-	-	-	10,376.5
TOTAL	-	-	-	-	-	8,197.9	-	-	15,516.0	-	7,473.6	-	-	-	31,187.5
														3 qtr tot	26,916.7
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	261.6	-	-	1,710.0	-	2,376.0	-	-	-	4,347.6
Summer A/C	-	-	-	-	-	261.6	-	-	1,476.0	-	2,210.4	-	-	-	3,948.0
Summer B	-	-	-	-	-	-	-	-	234.0	-	165.6	-	-	-	399.6
Fall	-	-	-	-	-	2,112.4	-	-	4,890.0	-	1,828.8	-	-	-	8,831.2
Winter	-	-	-	-	-	2,383.8	-	-	3,798.0	-	2,116.8	-	-	-	8,298.6
Spring	-	-	-	-	-	2,629.1	-	-	4,950.0	-	1,958.4	-	-	-	9,537.5
TOTAL	-	-	-	-	-	7,386.9	-	-	15,348.0	-	8,280.0	-	-	-	31,014.9
														3 qtr tot	26,667.3
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,092.0	-	1,915.2	-	-	-	3,007.2
Summer A/C	-	-	-	-	-	-	-	-	1,020.0	-	1,915.2	-	-	-	2,935.2
Summer B	-	-	-	-	-	-	-	-	72.0	-	-	-	-	-	72.0
Fall	-	-	-	-	-	1,935.8	-	-	4,032.0	-	1,332.0	-	-	4.0	7,303.8
Winter	-	-	-	-	-	2,122.2	-	-	3,324.0	-	1,432.8	-	-	4.0	6,883.0
Spring	-	-	-	-	-	3,028.0	-	-	4,566.0	-	1,648.8	-	-	4.0	9,246.8
TOTAL	-	-	-	-	-	7,086.1	-	-	13,014.0	-	6,328.8	-	-	12.0	26,440.9
														3 qtr tot	23,433.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - BME55

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	3.9	-	4.0	-	-	-	7.91
Summer A/C	-	-	-	-	-	-	-	-	3.4	-	3.9	-	-	-	7.34
Summer B	-	-	-	-	-	-	-	-	0.5	-	0.1	-	-	-	0.57
Fall	-	-	-	-	-	4.2	-	-	8.9	-	2.7	-	-	-	15.83
Winter	-	-	-	-	-	5.2	-	-	6.7	-	2.9	-	-	-	14.81
Spring	-	-	-	-	-	5.8	-	-	9.3	-	4.2	-	-	-	19.22
Average per Quarter															16.62
(Exclud. Summer)	-	-	-	-	-	5.1	-	-	8.3	-	3.3	-	-	-	16.62
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	0.5	-	-	3.2	-	4.4	-	-	-	8.05
Summer A/C	-	-	-	-	-	0.5	-	-	2.7	-	4.1	-	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	0.4	-	0.3	-	-	-	0.74
Fall	-	-	-	-	-	3.9	-	-	9.1	-	3.4	-	-	-	16.36
Winter	-	-	-	-	-	4.4	-	-	7.0	-	3.9	-	-	-	15.37
Spring	-	-	-	-	-	4.9	-	-	9.2	-	3.6	-	-	-	17.67
Average per Quarter															16.46
	-	-	-	-	-	4.4	-	-	8.4	-	3.6	-	-	-	16.46
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.0	-	3.5	-	-	-	5.57
Summer A/C	-	-	-	-	-	-	-	-	1.9	-	3.5	-	-	-	5.44
Summer B	-	-	-	-	-	-	-	-	0.1	-	-	-	-	-	0.13
Fall	-	-	-	-	-	3.6	-	-	7.5	-	2.5	-	-	0.0	13.53
Winter	-	-	-	-	-	3.9	-	-	6.2	-	2.7	-	-	0.0	12.75
Spring	-	-	-	-	-	5.6	-	-	8.5	-	3.1	-	-	0.0	17.13
Average per Quarter															14.47
(Exclud. Summer)	-	-	-	-	-	4.38	-	-	7.36	-	2.72	-	-	0.01	14.47

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	39.0	71.0	36.0	-	-	3,238.0	-	3,384.0
Summer A/C	-	-	-	-	-	-	-	36.0	71.0	-	-	-	3,186.0	-	3,293.0
Summer B	-	-	-	-	-	-	-	3.0	-	36.0	-	-	52.0	-	91.0
Fall	-	-	-	-	-	-	-	175.0	93.0	36.0	3.0	-	6,622.0	-	6,929.0
Winter	-	-	-	-	-	-	-	144.0	67.0	79.0	1.0	-	6,590.0	-	6,881.0
Spring	-	-	-	-	-	-	-	202.0	84.0	28.0	-	-	6,586.0	-	6,900.0
TOTAL	-	-	-	-	-	-	-	560.0	315.0	179.0	4.0	-	23,036.0	-	24,094.0
														3 qtr tot	20,710.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	119.0	53.0	12.0	2.0	-	3,070.0	-	3,256.0
Summer A/C	-	-	-	-	-	-	-	116.0	53.0	-	2.0	-	3,042.0	-	3,213.0
Summer B	-	-	-	-	-	-	-	3.0	-	12.0	-	-	28.0	-	43.0
Fall	-	-	-	-	-	-	-	268.0	133.0	12.0	-	-	6,838.0	-	7,251.0
Winter	-	-	-	-	-	-	-	316.0	140.0	53.0	-	-	6,802.0	-	7,311.0
Spring	-	-	-	-	-	-	-	310.0	86.0	22.0	1.0	-	6,870.0	-	7,289.0
TOTAL	-	-	-	-	-	-	-	1,013.0	412.0	99.0	3.0	-	23,580.0	-	25,107.0
														3 qtr tot	21,851.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	110.0	60.0	-	-	-	2,925.0	-	3,095.0
Summer A/C	-	-	-	-	-	-	-	94.0	60.0	-	-	-	2,925.0	-	3,079.0
Summer B	-	-	-	-	-	-	-	16.0	-	-	-	-	-	-	16.0
Fall	-	-	-	-	-	-	-	320.0	96.0	-	-	-	5,940.0	-	6,356.0
Winter	-	-	-	-	-	-	-	287.0	106.0	-	-	-	5,940.0	25.0	6,358.0
Spring	-	-	-	-	-	3.0	-	358.0	90.0	-	4.0	-	5,940.0	65.0	6,460.0
TOTAL	-	-	-	-	-	3.0	-	1,075.0	352.0	-	4.0	-	20,745.0	90.0	22,269.0
														3 qtr tot	19,174.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	187.2	426.0	151.9	-	-	25,904.0	-	26,669.1
Summer A/C	-	-	-	-	-	-	-	172.8	426.0	-	-	-	25,488.0	-	26,086.8
Summer B	-	-	-	-	-	-	-	14.4	-	151.9	-	-	416.0	-	582.3
Fall	-	-	-	-	-	-	-	840.0	558.0	151.9	21.6	-	52,976.0	-	54,547.5
Winter	-	-	-	-	-	-	-	691.2	402.0	333.4	7.2	-	52,720.0	-	54,153.8
Spring	-	-	-	-	-	-	-	969.6	504.0	118.2	-	-	52,688.0	-	54,279.8
TOTAL	-	-	-	-	-	-	-	2,688.0	1,890.0	755.4	28.8	-	184,288.0	-	189,650.2
														3 qtr tot	162,981.1
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	571.2	318.0	50.6	14.4	-	24,560.0	-	25,514.2
Summer A/C	-	-	-	-	-	-	-	556.8	318.0	-	14.4	-	24,336.0	-	25,225.2
Summer B	-	-	-	-	-	-	-	14.4	-	50.6	-	-	224.0	-	289.0
Fall	-	-	-	-	-	-	-	1,286.4	798.0	50.6	-	-	54,704.0	-	56,839.0
Winter	-	-	-	-	-	-	-	1,516.8	840.0	223.7	-	-	54,416.0	-	56,996.5
Spring	-	-	-	-	-	-	-	1,488.0	516.0	92.8	7.2	-	54,960.0	-	57,064.0
TOTAL	-	-	-	-	-	-	-	4,862.4	2,472.0	417.8	21.6	-	188,640.0	-	196,413.8
														3 qtr tot	170,899.5
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	528.0	360.0	-	-	-	23,400.0	-	24,288.0
Summer A/C	-	-	-	-	-	-	-	451.2	360.0	-	-	-	23,400.0	-	24,211.2
Summer B	-	-	-	-	-	-	-	76.8	-	-	-	-	-	-	76.8
Fall	-	-	-	-	-	-	-	1,536.0	576.0	-	-	-	47,520.0	-	49,632.0
Winter	-	-	-	-	-	-	-	1,377.6	636.0	-	-	-	47,520.0	25.0	49,558.6
Spring	-	-	-	-	-	9.8	-	1,718.4	540.0	-	28.8	-	47,520.0	65.0	49,882.0
TOTAL	-	-	-	-	-	9.8	-	5,160.0	2,112.0	-	28.8	-	165,960.0	90.0	173,360.6
														3 qtr tot	149,072.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - SOMD
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	0.35	0.79	0.28	-	-	47.62	-	1.07
Summer A/C	-	-	-	-	-	-	-	0.32	0.79	-	-	-	46.85	-	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.28	-	-	0.76	-	1.07
Fall	-	-	-	-	-	-	-	1.55	1.03	0.28	0.04	-	97.38	-	100.29
Winter	-	-	-	-	-	-	-	1.27	0.74	0.62	0.01	-	96.91	-	99.56
Spring	-	-	-	-	-	-	-	1.79	0.93	0.22	-	-	96.85	-	99.79
Average per Quarter															99.88
(Exclud. Summer)	-	-	-	-	-	-	-	1.54	0.90	0.37	0.02	-	97.05	-	99.88
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	1.05	0.59	0.09	0.03	-	45.15	-	0.53
Summer A/C	-	-	-	-	-	-	-	1.03	0.59	-	0.03	-	44.74	-	-
Summer B	-	-	-	-	-	-	-	0.03	-	0.09	-	-	0.41	-	0.53
Fall	-	-	-	-	-	-	-	2.37	1.48	0.09	-	-	100.56	-	104.50
Winter	-	-	-	-	-	-	-	2.80	1.56	0.41	-	-	100.03	-	104.80
Spring	-	-	-	-	-	-	-	2.74	0.96	0.17	0.01	-	101.03	-	104.91
Average per Quarter															104.74
(Exclud. Summer)	-	-	-	-	-	-	-	2.64	1.33	0.23	0.00	-	100.54	-	104.74
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	0.97	0.67	-	-	-	43.01	-	0.14
Summer A/C	-	-	-	-	-	-	-	0.83	0.67	-	-	-	43.01	-	-
Summer B	-	-	-	-	-	-	-	0.14	-	-	-	-	-	-	0.14
Fall	-	-	-	-	-	-	-	2.83	1.07	-	-	-	87.35	-	91.25
Winter	-	-	-	-	-	-	-	2.54	1.18	-	-	-	87.35	0.05	91.12
Spring	-	-	-	-	-	0.02	-	3.17	1.00	-	0.05	-	87.35	0.12	91.71
Average per Quarter															91.36
(Exclud. Summer)	-	-	-	-	-	0.01	-	2.85	1.08	-	0.02	-	87.35	0.06	91.36

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer A/C	-	-	-	-	-	2,507.0	-	777.0	-	-	-	-	-	-	3,284.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,481.0	-	1,120.5	-	-	-	-	-	-	6,601.5
Winter	-	-	-	-	-	4,631.0	-	975.5	-	-	-	-	-	-	5,606.5
Spring	-	-	-	-	-	5,674.0	-	1,071.5	-	-	-	-	-	-	6,745.5
TOTAL	-	-	-	-	-	18,293.0	-	3,944.5	-	-	-	-	-	-	22,237.5
														3 qtr tot	18,953.5
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	3,091.0	-	738.5	-	-	-	-	-	-	3,829.5
Summer A/C	-	-	-	-	-	3,027.0	-	738.5	-	-	-	-	-	-	3,765.5
Summer B	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
Fall	-	-	-	-	-	6,364.0	-	1,481.0	-	-	-	-	-	-	7,845.0
Winter	-	-	-	-	-	5,109.0	-	1,264.5	-	-	-	-	-	-	6,373.5
Spring	-	-	-	-	-	6,545.5	-	1,326.0	-	-	-	-	-	-	7,871.5
TOTAL	-	-	-	-	-	21,109.5	-	4,810.0	-	-	-	-	-	-	25,919.5
														3 qtr tot	22,090.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	3,337.0	-	676.5	-	-	-	-	-	-	4,013.5
Summer A/C	-	-	-	-	-	3,337.0	-	676.5	-	-	-	-	-	-	4,013.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,820.0	-	1,275.5	-	-	-	-	-	12.0	8,107.5
Winter	-	-	-	-	-	5,281.0	-	1,175.0	-	-	-	-	-	-	6,456.0
Spring	-	-	-	-	-	7,204.5	56.0	1,193.0	-	-	-	-	-	-	8,453.5
TOTAL	-	-	-	-	-	22,642.5	56.0	4,320.0	-	-	-	-	-	12.0	27,030.5
														3 qtr tot	23,017.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer A/C	-	-	-	-	-	8,197.9	-	3,729.6	-	-	-	-	-	-	11,927.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	17,922.9	-	5,378.4	-	-	-	-	-	-	23,301.3
Winter	-	-	-	-	-	15,143.4	-	4,682.4	-	-	-	-	-	-	19,825.8
Spring	-	-	-	-	-	18,554.0	-	5,143.2	-	-	-	-	-	-	23,697.2
TOTAL	-	-	-	-	-	59,818.1	-	18,933.6	-	-	-	-	-	-	78,751.7
														3 qtr tot	66,824.2
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	10,107.6	-	3,544.8	-	-	-	-	-	-	13,652.4
Summer A/C	-	-	-	-	-	9,898.3	-	3,544.8	-	-	-	-	-	-	13,443.1
Summer B	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
Fall	-	-	-	-	-	20,810.3	-	7,108.8	-	-	-	-	-	-	27,919.1
Winter	-	-	-	-	-	16,706.4	-	6,069.6	-	-	-	-	-	-	22,776.0
Spring	-	-	-	-	-	21,403.8	-	6,364.8	-	-	-	-	-	-	27,768.6
TOTAL	-	-	-	-	-	69,028.1	-	23,088.0	-	-	-	-	-	-	92,116.1
														3 qtr tot	78,463.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	10,912.0	-	3,247.2	-	-	-	-	-	-	14,159.2
Summer A/C	-	-	-	-	-	10,912.0	-	3,247.2	-	-	-	-	-	-	14,159.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	22,301.4	-	6,122.4	-	-	-	-	-	12.0	28,435.8
Winter	-	-	-	-	-	17,268.9	-	5,640.0	-	-	-	-	-	-	22,908.9
Spring	-	-	-	-	-	23,558.7	134.4	5,726.4	-	-	-	-	-	-	29,419.5
TOTAL	-	-	-	-	-	74,041.0	134.4	20,736.0	-	-	-	-	-	12.0	94,923.4
														3 qtr tot	80,764.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - CONH
(Including Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer A/C	-	-	-	-	-	15.19	-	6.88	-	-	-	-	-	-	22.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	33.22	-	9.92	-	-	-	-	-	-	43.13
Winter	-	-	-	-	-	28.07	-	8.63	-	-	-	-	-	-	36.70
Spring	-	-	-	-	-	34.39	-	9.48	-	-	-	-	-	-	43.87
Average per Quarter															41.23
(Exclud. Summer)	-	-	-	-	-	31.89	-	9.34	-	-	-	-	-	-	41.23
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	18.73	-	6.54	-	-	-	-	-	-	25.27
Summer A/C	-	-	-	-	-	18.35	-	6.54	-	-	-	-	-	-	24.88
Summer B	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Fall	-	-	-	-	-	38.57	-	13.11	-	-	-	-	-	-	51.68
Winter	-	-	-	-	-	30.96	-	11.19	-	-	-	-	-	-	42.15
Spring	-	-	-	-	-	39.67	-	11.73	-	-	-	-	-	-	51.40
Average per Quarter															48.41
(Exclud. Summer)	-	-	-	-	-	36.40	-	12.01	-	-	-	-	-	-	48.41
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	20.22	-	5.99	-	-	-	-	-	-	26.21
Summer A/C	-	-	-	-	-	20.22	-	5.99	-	-	-	-	-	-	26.21
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	41.33	-	11.29	-	-	-	-	-	0.02	52.64
Winter	-	-	-	-	-	32.01	-	10.40	-	-	-	-	-	-	42.40
Spring	-	-	-	-	-	43.66	0.25	10.56	-	-	-	-	-	-	54.47
Average per Quarter															49.84
(Exclud. Summer)	-	-	-	-	-	39.00	0.08	10.75	-	-	-	-	-	0.01	49.84

Student Credit Hour Series

Unaffiliated Departments

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University Honors - HON55

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Summer A/C	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	562.0	-	-	-	-	-	-	-	-	-	562.0
Winter	-	-	-	-	476.0	-	-	-	-	-	-	-	-	-	476.0
Spring	-	-	-	-	560.0	-	-	-	-	-	-	-	-	-	560.0
TOTAL	-	-	-	-	1,694.0	-	-	-	-	-	-	-	-	-	1,694.0
														3 qtr tot	1,598.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	104.0	-	-	-	-	-	-	-	-	-	104.0
Summer A/C	-	-	-	-	92.0	-	-	-	-	-	-	-	-	-	92.0
Summer B	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Fall	-	-	-	-	608.0	-	-	-	-	-	-	-	-	-	608.0
Winter	-	-	-	-	428.0	-	-	-	-	-	-	-	-	-	428.0
Spring	-	-	-	-	495.0	-	-	-	-	-	-	-	-	-	495.0
TOTAL	-	-	-	-	1,635.0	-	-	-	-	-	-	-	-	-	1,635.0
														3 qtr tot	1,531.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	700.0	-	-	-	-	-	-	-	-	-	700.0
Winter	-	-	-	-	476.0	-	-	-	-	-	-	-	-	-	476.0
Spring	-	-	-	-	584.0	-	-	-	-	-	-	-	-	-	584.0
TOTAL	-	-	-	-	1,760.0	-	-	-	-	-	-	-	-	-	1,760.0
														3 qtr tot	1,760.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University Honors - HON55

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Summer A/C	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,444.3	-	-	-	-	-	-	-	-	-	1,444.3
Winter	-	-	-	-	1,223.3	-	-	-	-	-	-	-	-	-	1,223.3
Spring	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	-	1,439.2
TOTAL	-	-	-	-	4,353.6	-	-	-	-	-	-	-	-	-	4,353.6
														3 qtr tot	4,106.9
<u>2005-2006</u>															
Summer (total)	-	-	-	-	267.3	-	-	-	-	-	-	-	-	-	267.3
Summer A/C	-	-	-	-	236.4	-	-	-	-	-	-	-	-	-	236.4
Summer B	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	30.8
Fall	-	-	-	-	1,562.6	-	-	-	-	-	-	-	-	-	1,562.6
Winter	-	-	-	-	1,100.0	-	-	-	-	-	-	-	-	-	1,100.0
Spring	-	-	-	-	1,272.2	-	-	-	-	-	-	-	-	-	1,272.2
TOTAL	-	-	-	-	4,202.0	-	-	-	-	-	-	-	-	-	4,202.0
														3 qtr tot	3,934.7
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,799.0	-	-	-	-	-	-	-	-	-	1,799.0
Winter	-	-	-	-	1,223.3	-	-	-	-	-	-	-	-	-	1,223.3
Spring	-	-	-	-	1,500.9	-	-	-	-	-	-	-	-	-	1,500.9
TOTAL	-	-	-	-	4,523.2	-	-	-	-	-	-	-	-	-	4,523.2
														3 qtr tot	4,523.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - HON55

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2.68	-	-	-	-	-	-	-	-	-	2.68
Winter	-	-	-	-	2.27	-	-	-	-	-	-	-	-	-	2.27
Spring	-	-	-	-	2.67	-	-	-	-	-	-	-	-	-	2.67
Average per Quarter															2.54
(Exclud. Summer)	-	-	-	-	2.54	-	-	-	-	-	-	-	-	-	2.54
<u>2005-2006</u>															
Summer (total)	-	-	-	-	0.50	-	-	-	-	-	-	-	-	-	0.50
Summer A/C	-	-	-	-	0.44	-	-	-	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	0.06
Fall	-	-	-	-	2.90	-	-	-	-	-	-	-	-	-	2.90
Winter	-	-	-	-	2.04	-	-	-	-	-	-	-	-	-	2.04
Spring	-	-	-	-	2.36	-	-	-	-	-	-	-	-	-	2.36
Average per Quarter															2.43
(Exclud. Summer)	-	-	-	-	2.43	-	-	-	-	-	-	-	-	-	2.43
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	3.33	-	-	-	-	-	-	-	-	-	3.33
Winter	-	-	-	-	2.27	-	-	-	-	-	-	-	-	-	2.27
Spring	-	-	-	-	2.78	-	-	-	-	-	-	-	-	-	2.78
Average per Quarter															2.79
(Exclud. Summer)	-	-	-	-	2.79	-	-	-	-	-	-	-	-	-	2.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Army ROTC (MIL) - TCY55

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	70.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	127.0
Winter	27.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	123.0
Spring	18.0	-	-	93.0	-	-	-	-	-	-	-	-	-	-	111.0
TOTAL	115.0	-	-	246.0	-	-	-	-	-	-	-	-	-	-	361.0
														3 qtr tot	361.0
<u>2005-2006</u>															
Summer (total)	6.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	7.0
Summer A/C	6.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	7.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	131.0
Winter	36.0	-	-	106.0	-	-	-	-	-	-	-	-	-	-	142.0
Spring	42.0	-	-	89.0	-	-	-	-	-	-	-	-	-	-	131.0
TOTAL	141.0	-	-	270.0	-	-	-	-	-	-	-	-	-	-	411.0
														3 qtr tot	404.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	84.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	144.0
Winter	64.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	118.0
Spring	60.0	-	-	56.0	-	-	-	-	-	-	-	-	-	-	116.0
TOTAL	208.0	-	-	170.0	-	-	-	-	-	-	-	-	-	-	378.0
														3 qtr tot	378.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Army ROTC (MIL) - TCY55

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	70.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	172.6
Winter	27.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	199.8
Summer B	18.0	-	-	167.4	-	-	-	-	-	-	-	-	-	-	185.4
TOTAL	115.0	-	-	442.8	-	-	-	-	-	-	-	-	-	-	557.8
														3 qtr tot	557.8
<u>2005-2006</u>															
Summer (total)	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	7.8
Summer A/C	6.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	7.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	57.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	190.2
Winter	36.0	-	-	190.8	-	-	-	-	-	-	-	-	-	-	226.8
Spring	42.0	-	-	160.2	-	-	-	-	-	-	-	-	-	-	202.2
TOTAL	141.0	-	-	486.0	-	-	-	-	-	-	-	-	-	-	627.0
														3 qtr tot	619.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	84.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	192.0
Winter	64.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	161.2
Spring	60.0	-	-	100.8	-	-	-	-	-	-	-	-	-	-	160.8
TOTAL	208.0	-	-	306.0	-	-	-	-	-	-	-	-	-	-	514.0
														3 qtr tot	514.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: Army ROTC (MIL) - TCY55

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.13	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.32
Winter	0.05	-	-	0.32	-	-	-	-	-	-	-	-	-	-	0.37
Spring	0.03	-	-	0.31	-	-	-	-	-	-	-	-	-	-	0.34
Average per Quarter															0.34
(Exclud. Summer)	0.07	-	-	0.27	-	-	-	-	-	-	-	-	-	-	0.34
<u>2005-2006</u>															
Summer (total)	0.01	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	0.01	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.11	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.35
Winter	0.07	-	-	0.35	-	-	-	-	-	-	-	-	-	-	0.42
Spring	0.08	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.37
Average per Quarter															0.38
(Exclud. Summer)	0.08	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.38
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.16	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.36
Winter	0.12	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.30
Spring	0.11	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.30
Average per Quarter															0.32
(Exclud. Summer)	0.13	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - TCF55

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	87.0	-	-	-	-	-	-	-	-	-	-	154.0
Winter	29.0	-	-	97.0	-	-	-	-	-	-	-	-	-	-	126.0
Spring	32.0	-	-	96.0	-	-	-	-	-	-	-	-	-	-	128.0
TOTAL	128.0	-	-	280.0	-	-	-	-	-	-	-	-	-	-	408.0
														3 qtr tot	408.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	121.0
Winter	37.0	-	-	101.0	-	-	-	-	-	-	-	-	-	-	138.0
Spring	37.0	-	-	104.0	-	-	-	-	-	-	-	-	-	-	141.0
TOTAL	141.0	-	-	259.0	-	-	-	-	-	-	-	-	-	-	400.0
														3 qtr tot	400.0
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	121.0
Winter	27.0	-	-	69.0	-	-	-	-	-	-	-	-	-	-	96.0
Spring	26.0	-	-	64.0	-	-	-	-	-	-	-	-	-	-	90.0
TOTAL	120.0	-	-	187.0	-	-	-	-	-	-	-	-	-	-	307.0
														3 qtr tot	307.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - TCF55

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	156.6	-	-	-	-	-	-	-	-	-	-	223.6
Winter	29.0	-	-	174.6	-	-	-	-	-	-	-	-	-	-	203.6
Spring	32.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	204.8
TOTAL	128.0	-	-	504.0	-	-	-	-	-	-	-	-	-	-	632.0
														3 qtr tot	632.0
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	164.2
Winter	37.0	-	-	181.8	-	-	-	-	-	-	-	-	-	-	218.8
Spring	37.0	-	-	187.2	-	-	-	-	-	-	-	-	-	-	224.2
TOTAL	141.0	-	-	466.2	-	-	-	-	-	-	-	-	-	-	607.2
														3 qtr tot	607.2
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	67.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	164.2
Winter	27.0	-	-	124.2	-	-	-	-	-	-	-	-	-	-	151.2
Spring	26.0	-	-	115.2	-	-	-	-	-	-	-	-	-	-	141.2
TOTAL	120.0	-	-	336.6	-	-	-	-	-	-	-	-	-	-	456.6
														3 qtr tot	456.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - TCF55

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.12	-	-	0.29	-	-	-	-	-	-	-	-	-	-	0.41
Winter	0.05	-	-	0.32	-	-	-	-	-	-	-	-	-	-	0.38
Spring	0.06	-	-	0.32	-	-	-	-	-	-	-	-	-	-	0.38
Average per Quarter															0.39
(Exclud. Summer)	0.08	-	-	0.31	-	-	-	-	-	-	-	-	-	-	0.39
<u>2005-2006</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.12	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.30
Winter	0.07	-	-	0.34	-	-	-	-	-	-	-	-	-	-	0.41
Spring	0.07	-	-	0.35	-	-	-	-	-	-	-	-	-	-	0.42
Average per Quarter															0.37
(Exclud. Summer)	0.09	-	-	0.29	-	-	-	-	-	-	-	-	-	-	0.37
<u>2006-2007</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.12	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.30
Winter	0.05	-	-	0.23	-	-	-	-	-	-	-	-	-	-	0.28
Spring	0.05	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.28
(Exclud. Summer)	0.07	-	-	0.21	-	-	-	-	-	-	-	-	-	-	0.28

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University College - UVCLA

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2004-2005</u>															
Summer (total)	-	189.0	-	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer A/C	-	189.0	-	-	-	-	-	-	-	-	-	-	-	-	189.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,993.0	-	-	-	-	-	-	-	-	-	-	-	-	7,993.0
Winter	-	3,386.0	-	-	-	-	-	-	-	-	-	-	-	-	3,386.0
Spring	-	2,116.0	-	-	-	-	-	-	-	-	-	-	-	-	2,116.0
TOTAL	-	13,684.0	-	-	-	-	-	-	-	-	-	-	-	-	13,684.0
														3 qtr tot	13,495.0
<u>2005-2006</u>															
Summer (total)	-	162.0	-	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer A/C	-	162.0	-	-	-	-	-	-	-	-	-	-	-	-	162.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,662.0	-	-	-	-	-	-	-	-	-	-	-	-	7,662.0
Winter	-	3,260.0	-	-	-	-	-	-	-	-	-	-	-	-	3,260.0
Spring	-	1,911.0	-	-	-	-	-	-	-	-	-	-	-	-	1,911.0
TOTAL	-	12,995.0	-	-	-	-	-	-	-	-	-	-	-	-	12,995.0
														3 qtr tot	12,833.0
<u>2006-2007</u>															
Summer (total)	-	126.0	-	-	-	-	-	-	-	-	-	-	-	-	126.0
Summer A/C	-	126.0	-	-	-	-	-	-	-	-	-	-	-	-	126.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,728.0	-	-	-	-	-	-	-	-	-	-	-	-	5,728.0
Winter	-	3,091.0	-	-	-	-	-	-	-	-	-	-	-	-	3,091.0
Spring	-	1,918.0	-	-	-	-	-	-	-	-	-	-	-	-	1,918.0
TOTAL	-	10,863.0	-	-	-	-	-	-	-	-	-	-	-	-	10,863.0
														3 qtr tot	10,737.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University College - UVCLA

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	294.8	-	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer A/C	-	294.8	-	-	-	-	-	-	-	-	-	-	-	-	294.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,469.1	-	-	-	-	-	-	-	-	-	-	-	-	12,469.1
Winter	-	5,282.2	-	-	-	-	-	-	-	-	-	-	-	-	5,282.2
Spring	-	3,301.0	-	-	-	-	-	-	-	-	-	-	-	-	3,301.0
TOTAL	-	21,347.0	-	-	-	-	-	-	-	-	-	-	-	-	21,347.0
														3 qtr tot	21,052.2
<u>2005-2006</u>															
Summer (total)	-	252.7	-	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer A/C	-	252.7	-	-	-	-	-	-	-	-	-	-	-	-	252.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	11,952.7	-	-	-	-	-	-	-	-	-	-	-	-	11,952.7
Winter	-	5,085.6	-	-	-	-	-	-	-	-	-	-	-	-	5,085.6
Spring	-	2,981.2	-	-	-	-	-	-	-	-	-	-	-	-	2,981.2
TOTAL	-	20,272.2	-	-	-	-	-	-	-	-	-	-	-	-	20,272.2
														3 qtr tot	20,019.5
<u>2006-2007</u>															
Summer (total)	-	196.6	-	-	-	-	-	-	-	-	-	-	-	-	196.6
Summer A/C	-	196.6	-	-	-	-	-	-	-	-	-	-	-	-	196.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,935.7	-	-	-	-	-	-	-	-	-	-	-	-	8,935.7
Winter	-	4,822.0	-	-	-	-	-	-	-	-	-	-	-	-	4,822.0
Spring	-	2,992.1	-	-	-	-	-	-	-	-	-	-	-	-	2,992.1
TOTAL	-	16,946.3	-	-	-	-	-	-	-	-	-	-	-	-	16,946.3
														3 qtr tot	16,749.7

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: University College - UVCLA

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2004-2005</u>															
Summer (total)	-	0.55	-	-	-	-	-	-	-	-	-	-	-	-	0.55
Summer A/C	-	0.55	-	-	-	-	-	-	-	-	-	-	-	-	0.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	23.17	-	-	-	-	-	-	-	-	-	-	-	-	23.17
Winter	-	9.81	-	-	-	-	-	-	-	-	-	-	-	-	9.81
Spring	-	6.13	-	-	-	-	-	-	-	-	-	-	-	-	6.13
Average per Quarter															13.04
(Exclud. Summer)	-	13.04	-	-	-	-	-	-	-	-	-	-	-	-	13.04
<u>2005-2006</u>															
Summer (total)	-	0.47	-	-	-	-	-	-	-	-	-	-	-	-	0.47
Summer A/C	-	0.47	-	-	-	-	-	-	-	-	-	-	-	-	0.47
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	22.21	-	-	-	-	-	-	-	-	-	-	-	-	22.21
Winter	-	9.45	-	-	-	-	-	-	-	-	-	-	-	-	9.45
Spring	-	5.54	-	-	-	-	-	-	-	-	-	-	-	-	5.54
Average per Quarter															12.40
(Exclud. Summer)	-	12.40	-	-	-	-	-	-	-	-	-	-	-	-	12.40
<u>2006-2007</u>															
Summer (total)	-	0.37	-	-	-	-	-	-	-	-	-	-	-	-	0.37
Summer A/C	-	0.37	-	-	-	-	-	-	-	-	-	-	-	-	0.37
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	16.60	-	-	-	-	-	-	-	-	-	-	-	-	16.60
Winter	-	8.96	-	-	-	-	-	-	-	-	-	-	-	-	8.96
Spring	-	5.56	-	-	-	-	-	-	-	-	-	-	-	-	5.56
Average per Quarter															10.37
(Exclud. Summer)	-	10.37	-	-	-	-	-	-	-	-	-	-	-	-	10.37

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Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	STUDENT CREDIT HOURS												
	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	M.P. III	Doc I	Inelig.
<u>2004-2005</u>													
Summer (total)	729.0	956.0	133.0	364.0	-	307.0	389.0	511.5	435.0	-	-	36.0	-
Summer A/C	477.0	471.0	133.0	199.0	-	209.0	60.0	313.5	250.0	-	-	4.0	-
Summer B	252.0	485.0	-	165.0	-	98.0	329.0	198.0	185.0	-	-	32.0	-
Fall	2,774.0	2,459.0	438.0	1,023.0	132.0	2,029.0	502.0	472.5	466.0	-	4.0	12.0	-
Winter	2,437.0	2,162.0	266.5	986.0	120.0	2,585.5	712.0	499.5	669.0	36.0	27.0	79.0	-
Spring	2,080.0	1,505.0	416.0	1,306.0	107.0	2,355.5	581.0	581.5	440.0	-	-	59.0	-
TOTAL	8,020.0	7,082.0	1,253.5	3,679.0	359.0	7,277.0	2,184.0	2,065.0	2,010.0	36.0	31.0	186.0	-
													3 qtr tot
<u>2005-2006</u>													
Summer (total)	730.0	634.0	84.5	319.0	-	283.0	435.0	371.5	263.0	68.0	36.0	44.0	-
Summer A/C	551.0	255.0	84.5	189.0	-	185.0	129.0	323.5	203.0	68.0	-	28.0	-
Summer B	179.0	379.0	-	130.0	-	98.0	306.0	48.0	60.0	-	36.0	16.0	-
Fall	2,496.0	2,241.0	358.5	1,083.0	137.0	1,998.0	518.0	369.5	376.0	-	8.0	90.0	-
Winter	2,430.0	2,137.0	161.0	892.0	152.0	2,200.5	747.0	669.0	434.0	28.0	20.0	36.0	-
Spring	1,949.0	1,466.5	378.0	1,368.0	121.0	2,015.0	750.0	484.0	607.5	-	34.0	79.0	-
TOTAL	7,605.0	6,478.5	982.0	3,662.0	410.0	6,496.5	2,450.0	1,894.0	1,680.5	96.0	98.0	249.0	-
													3 qtr tot
<u>2006-2007</u>													
Summer (total)	626.0	677.0	80.0	327.0	-	393.0	421.0	332.5	691.0	12.0	34.0	-	-
Summer A/C	494.0	429.0	80.0	201.0	-	297.0	188.0	205.0	556.0	12.0	4.0	-	-
Summer B	132.0	248.0	-	126.0	-	96.0	233.0	127.5	135.0	-	30.0	-	-
Fall	2,322.0	1,960.0	439.0	1,064.0	108.0	1,654.5	580.0	334.5	492.0	-	18.0	-	-
Winter	2,026.0	1,672.0	287.0	918.0	148.0	1,830.5	849.0	486.0	494.0	-	60.0	-	4.0
Spring	1,869.0	1,468.0	422.0	1,257.0	149.0	1,652.5	685.0	337.5	671.0	-	51.0	-	9.0
TOTAL	6,843.0	5,777.0	1,228.0	3,566.0	405.0	5,530.5	2,535.0	1,490.5	2,348.0	12.0	163.0	-	13.0
													3 qtr tot

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	WEIGHTED STUDENT CREDIT HOURS													
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	M.P. III	Doc. I	Inelig.	Total
<u>2004-2005</u>														
Summer (total)	729.0	1,491.4	199.5	873.6	-	552.6	999.7	1,672.6	1,044.0	-	-	151.9	-	7,714.3
Summer A/C	477.0	734.8	199.5	477.6	-	376.2	154.2	1,025.1	600.0	-	-	16.9	-	4,061.3
Summer B	252.0	756.6	-	396.0	-	176.4	845.5	647.5	444.0	-	-	135.0	-	3,653.0
Fall	2,774.0	3,836.0	657.0	2,455.2	475.2	3,652.2	1,290.1	1,545.1	1,118.4	-	19.2	50.6	-	17,873.1
Winter	2,437.0	3,372.7	399.8	2,366.4	432.0	4,653.9	1,829.8	1,633.4	1,605.6	172.8	129.6	333.4	-	19,366.4
Spring	2,080.0	2,347.8	624.0	3,134.4	385.2	4,239.9	1,493.2	1,901.5	1,056.0	-	-	249.0	-	17,511.0
TOTAL	8,020.0	11,047.9	1,880.3	8,829.6	1,292.4	13,098.6	5,612.9	6,752.6	4,824.0	172.8	148.8	784.9	-	62,464.7
													3 qtr tot	54,750.4
<u>2005-2006</u>														
Summer (total)	730.0	989.0	126.8	765.6	-	509.4	1,118.0	1,214.8	631.2	326.4	172.8	185.7	-	6,769.6
Summer A/C	551.0	397.8	126.8	453.6	-	333.0	331.5	1,057.8	487.2	326.4	-	118.2	-	4,183.3
Summer B	179.0	591.2	-	312.0	-	176.4	786.4	157.0	144.0	-	172.8	67.5	-	2,586.3
Fall	2,496.0	3,496.0	537.8	2,599.2	493.2	3,596.4	1,331.3	1,208.3	902.4	-	38.4	379.8	-	17,078.6
Winter	2,430.0	3,333.7	241.5	2,140.8	547.2	3,960.9	1,919.8	2,187.6	1,041.6	134.4	96.0	151.9	-	18,185.5
Spring	1,949.0	2,287.7	567.0	3,283.2	435.6	3,627.0	1,927.5	1,582.7	1,458.0	-	163.2	333.4	-	17,614.3
TOTAL	7,605.0	10,106.5	1,473.0	8,788.8	1,476.0	11,693.7	6,296.5	6,193.4	4,033.2	460.8	470.4	1,050.8	-	59,648.0
													3 qtr tot	52,878.4
<u>2006-2007</u>														
Summer (total)	626.0	1,056.1	120.0	784.8	-	707.4	1,082.0	1,087.3	1,658.4	57.6	163.2	-	-	7,342.8
Summer A/C	494.0	669.2	120.0	482.4	-	534.6	483.2	670.4	1,334.4	57.6	19.2	-	-	4,865.0
Summer B	132.0	386.9	-	302.4	-	172.8	598.8	416.9	324.0	-	144.0	-	-	2,477.8
Fall	2,322.0	3,057.6	658.5	2,553.6	388.8	2,978.1	1,490.6	1,093.8	1,180.8	-	108.0	-	-	15,831.8
Winter	2,026.0	2,608.3	430.5	2,203.2	532.8	3,294.9	2,181.9	1,589.2	1,185.6	-	360.0	-	4.0	16,416.5
Spring	1,869.0	2,290.1	633.0	3,016.8	536.4	2,974.5	1,760.5	1,103.6	1,610.4	-	306.0	-	9.0	16,109.3
TOTAL	6,843.0	9,012.1	1,842.0	8,558.4	1,458.0	9,954.9	6,515.0	4,873.9	5,635.2	57.6	937.2	-	13.0	55,700.3
													3 qtr tot	48,357.5

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY													Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>2004-2005</u>														
Summer (total)	1.35	2.77	0.37	1.62	-	1.02	1.85	3.10	1.93	-	-	0.28	-	14.30
Summer A/C	0.88	1.37	0.37	0.88	-	0.70	0.29	1.90	1.11	-	-	0.03	-	7.53
Summer B	0.47	1.41	-	0.73	-	0.33	1.57	1.20	0.82	-	-	0.25	-	6.77
Fall	5.14	7.13	1.22	4.55	0.88	6.76	2.39	2.86	2.07	-	0.04	0.09	-	33.13
Winter	4.51	6.27	0.74	4.38	0.80	8.62	3.39	3.03	2.97	0.32	0.30	0.62	-	35.95
Spring	3.85	4.36	1.16	5.80	0.71	7.85	2.77	3.52	1.96	-	-	0.46	-	32.45
Average per Quarter														33.84
(Exclud. Summer)	4.50	5.92	1.04	4.91	0.80	7.74	2.85	3.14	2.33	0.11	0.11	0.39	-	33.84
<u>2005-2006</u>														
Summer (total)	1.35	1.84	0.23	1.42	-	0.94	2.07	2.25	1.17	0.60	0.40	0.34	-	12.62
Summer A/C	1.02	0.74	0.23	0.84	-	0.62	0.61	1.96	0.90	0.60	-	0.22	-	7.75
Summer B	0.33	1.10	-	0.58	-	0.33	1.46	0.29	0.27	-	0.40	0.13	-	4.87
Fall	4.62	6.50	1.00	4.81	0.91	6.66	2.47	2.24	1.67	-	0.09	0.70	-	31.67
Winter	4.50	6.19	0.45	3.96	1.01	7.34	3.56	4.05	1.93	0.25	0.22	0.28	-	33.75
Spring	3.61	4.25	1.05	6.08	0.81	6.72	3.57	2.93	2.70	-	0.38	0.62	-	32.71
Average per Quarter														32.71
(Exclud. Summer)	4.24	5.65	0.83	4.95	0.91	6.90	3.20	3.08	2.10	0.08	0.23	0.53	-	32.71
<u>2006-2007</u>														
Summer (total)	1.16	1.96	0.22	1.45	-	1.31	2.00	2.02	3.07	0.11	0.38	-	-	13.68
Summer A/C	0.91	1.24	0.22	0.89	-	0.99	0.90	1.24	2.47	0.11	0.04	-	-	9.02
Summer B	0.24	0.72	-	0.56	-	0.32	1.11	0.77	0.60	-	0.33	-	-	4.66
Fall	4.30	5.68	1.22	4.73	0.72	5.52	2.76	2.03	2.19	-	0.20	-	-	29.34
Winter	3.75	4.85	0.80	4.08	0.99	6.10	4.04	2.95	2.20	-	0.67	-	0.01	30.42
Spring	3.46	4.26	1.17	5.59	0.99	5.51	3.26	2.05	2.98	-	0.57	-	0.02	29.85
Average per Quarter														29.87
(Exclud. Summer)	3.84	4.93	1.06	4.80	0.90	5.71	3.36	2.34	2.45	-	0.48	-	0.01	29.87

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of actual teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

APPENDIX A

DEFINITIONS OF TERMS

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

FTE -- In the 2006-2007 Academic Data Series the faculty FTE was changed from budgeted FTE to actual FTE. This change was applied to all five years of faculty data. The definitions are as follows:

Professor, Associate Professor, Assistant Professor, and Lecturer/Instructor are based on actual FTE of faculty available to teach, including faculty on sabbatical and Deans, Associate/Assistant Deans with faculty status.

Adjunct FTE is calculated based on the number of course credit hours (CCH) taught fall term by adjunct faculty and non-faculty (classified and unclassified staff). 12 CCH = 1 adjunct FTE.

Graduate Teaching Assistant FTE is calculated based on Fall term headcount (1 headcount = .33 FTE).

Unclassified and Classified FTE is based on actual FTE for 2006-2007 and budgeted FTE for prior years.

APPENDIX A

DEFINITIONS OF TERMS

Graduate Assistant and Graduate Research Assistant FTE are calculated based on actual expenditures (\$6,500 = 0.5 FTE) for 2006-2007 and budgeted expenditures for prior years.

Tenured FTE is based on IPEDS Fall Data for 2006-2007. In previous years the Current Funds Budget report was the source for the Tenured FTE.

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load -- The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each

APPENDIX A

DEFINITIONS OF TERMS

academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. -- The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors -- The percentage of total Fall student credit hours that a department teaches to its own majors.

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 55.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 55.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to actual faculty FTE. This is 3-Quarter data.

APPENDIX B

PROGRAM CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 10005

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 20010-20080

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 30070

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 40005

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 50005

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 80005

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "G.S.I" on the Student Credit Hour Series, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11