

**ACADEMIC
DATA
SERIES**

2003-2004 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

GENERAL NOTES

The *Academic Data Series* consists of five major sections: *Statewide Comparisons*, the *Delaware Study*, the *Revenue & Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described below.

- This edition of the *Academic Data Series* includes the *2002 – 2003 Delaware Study: National Study of Instructional Costs and Productivity* which is a comparative analysis of faculty teaching loads and direct instructional cost at the level of academic discipline. The tables in this section compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The Delaware Study data is seen as an additional tool, which is part of a more comprehensive analysis of the university's staffing.
- The *Statewide Comparisons* section includes information from the fifth annual report, *2004: Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which was released from the Ohio Board of Regents on January 27, 2005. Selected comparison data from Ohio state-supported university main campuses are included in this section. Also included in the *Statewide Comparisons* section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Note: Due to information availability the years represented for the reports vary in this edition. The data is based on the following years: Academic Data Series (including the Revenue & Expenditure Analysis and the Student Credit Hour Series) 2003-2004. Resource Analysis 2002-2003; and the Delaware Study 2002-2003.
- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.
- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.

GENERAL NOTES (CONT.)

- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were “credited” to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were “credited” to Main Campus. Beginning Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.
- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school’s shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the “UH” course designation. Financial responsibility for these courses varies greatly. All honors sections without a “UH” course label are “credited” to other departments.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent. The OBR Model is a historically based tool that continues to be calculated in the *Academic Data Series*, but is no longer part of the data released by the Ohio Board of Regents.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

GENERAL NOTES (CONT.)

- Performance Outcomes. These consist of measures from *2004 Ohio's Colleges and Universities: Profile of Student Outcomes, Experiences and Campus Measures*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.
- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUE AND EXPENDITURE ANALYSIS

The *Revenue and Expenditure Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

GENERAL NOTES (CONT.)

These subtotals exclude the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- “Total”: college and school totals that include the above functions.

There are four situations in which limited instructional activity is conducted through dean’s offices. LA courses in the College of Liberal Arts, BUS and IB courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, IB, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
 - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2002-03 to 2003-04 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2002-03 to 2003-04.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 1999-2000 to 2003-2004.

GENERAL NOTES (CONT.)

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 5.5% of Liberal Arts offerings are associated with this department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

GENERAL NOTES (CONT.)

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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Statewide Comparisons

2004 Ohio College &
University Profile

University Main Campuses
Percent of Undergraduate Students by Race - Autumn, 2003

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,464	<1%	<1%	5%	3%	1%	87%	3%
Central State University	1,582	<1%	<1%	85%	<1%	1%	1%	12%
Cleveland State University	10,293	<1%	3%	20%	3%	2%	61%	11%
Kent State University	19,121	<1%	1%	8%	1%	1%	86%	2%
Miami University	15,395	<1%	3%	4%	2%	<1%	88%	3%
Ohio State University	38,281	<1%	5%	8%	2%	4%	78%	2%
Ohio University	17,200	<1%	<1%	3%	1%	2%	88%	5%
Shawnee State University	3,690	<1%	<1%	3%	<1%	<1%	85%	10%
University of Akron	18,079	<1%	2%	15%	<1%	<1%	77%	4%
University of Cincinnati	19,172	<1%	3%	15%	1%	1%	75%	4%
University of Toledo	17,404	<1%	2%	12%	2%	2%	77%	6%
Wright State University	11,852	<1%	2%	11%	<1%	1%	79%	6%
Youngstown State University	11,589	<1%	<1%	10%	2%	<1%	80%	6%

Why ask about student diversity?

- ◆ Prospective students and their families may make conscious choices about a college or university based upon the diversity of a campus's undergraduate population.

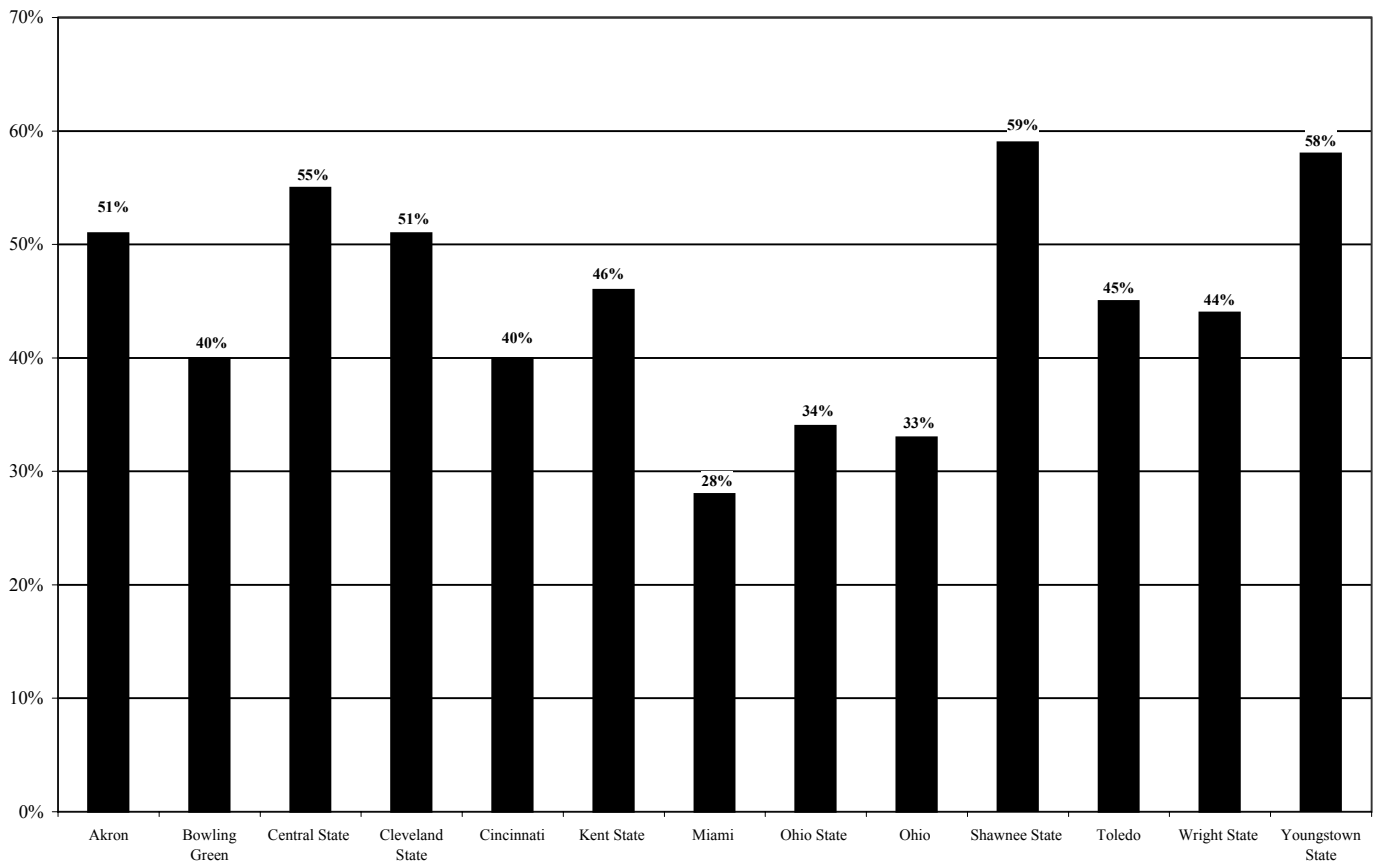
National and Statewide Answers:

- ◆ The greatest proportion of Ohio's state-supported undergraduate students are white (78%) and traditional in age (83%).
- ◆ Comparison of Undergraduate Students by Race at State-Supported and Private Colleges and Universities:

	<u>State</u>	<u>National</u>
American Indian	<1%	1%
Asian American	2%	6%
African American	11%	12%
Hispanic American	2%	10%
Foreign	1%	2%
White	78%	63%
Unknown	5%	6%

University Main Campuses

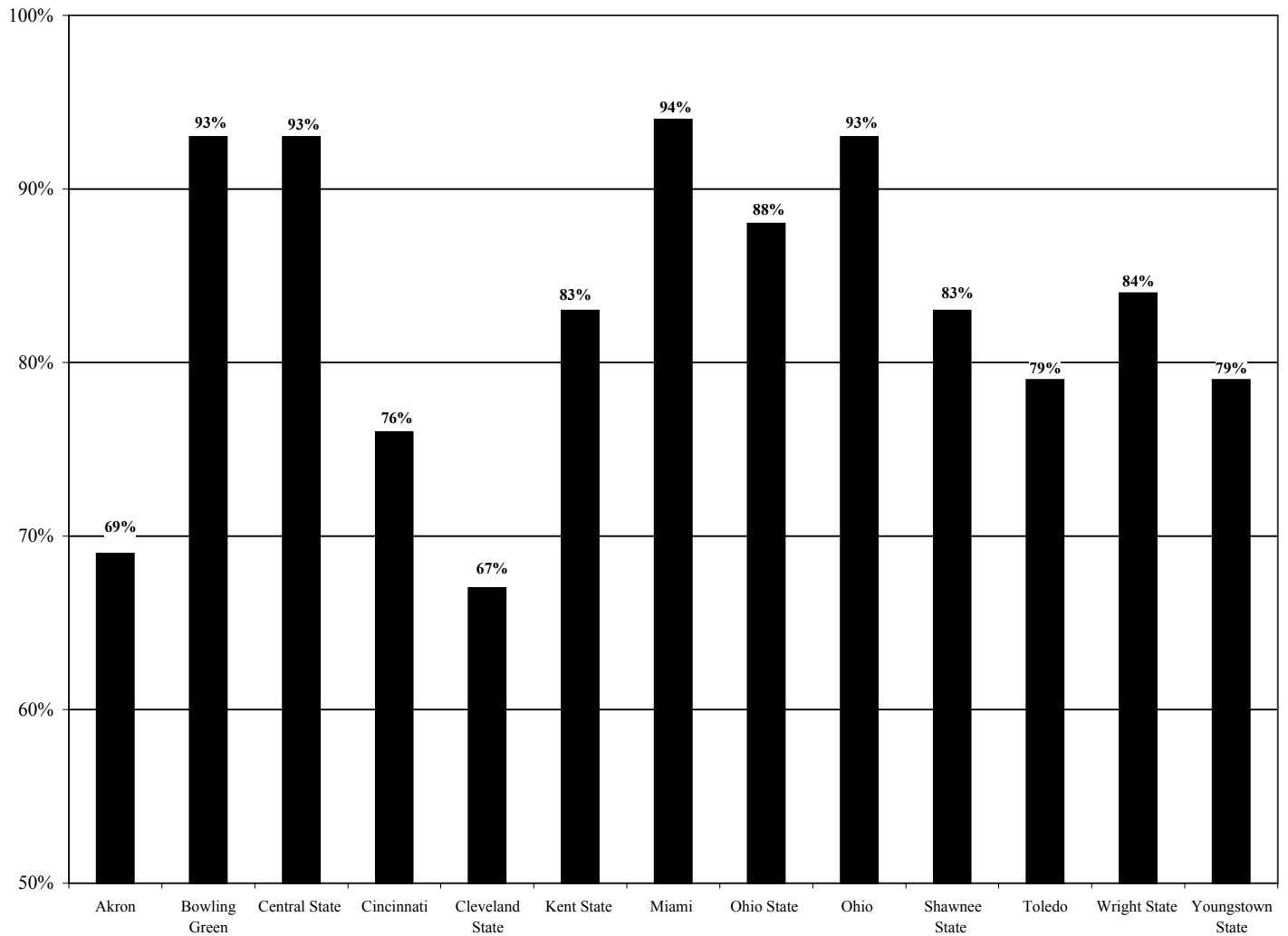
Percent of Undergraduate Students Who Are First Generation College Students, Autumn 2003



- ♦ The percentage of undergraduate first-generation college students was measured using the FAFSA information for the 2002-03 academic year. The percentage was calculated using the number of undergraduate students who reported either their mother's or father's highest completed grade level. First-generation students are defined as having neither parent's highest grade level completed as college or beyond.
- ♦ Statewide Percentages for First-Generation College Undergraduates, Autumn 2003:

Ohio's State-Supported University Main Campuses	42%
Ohio's State-Supported University Branch Campuses	59%
Ohio's Independent Institutions	40%

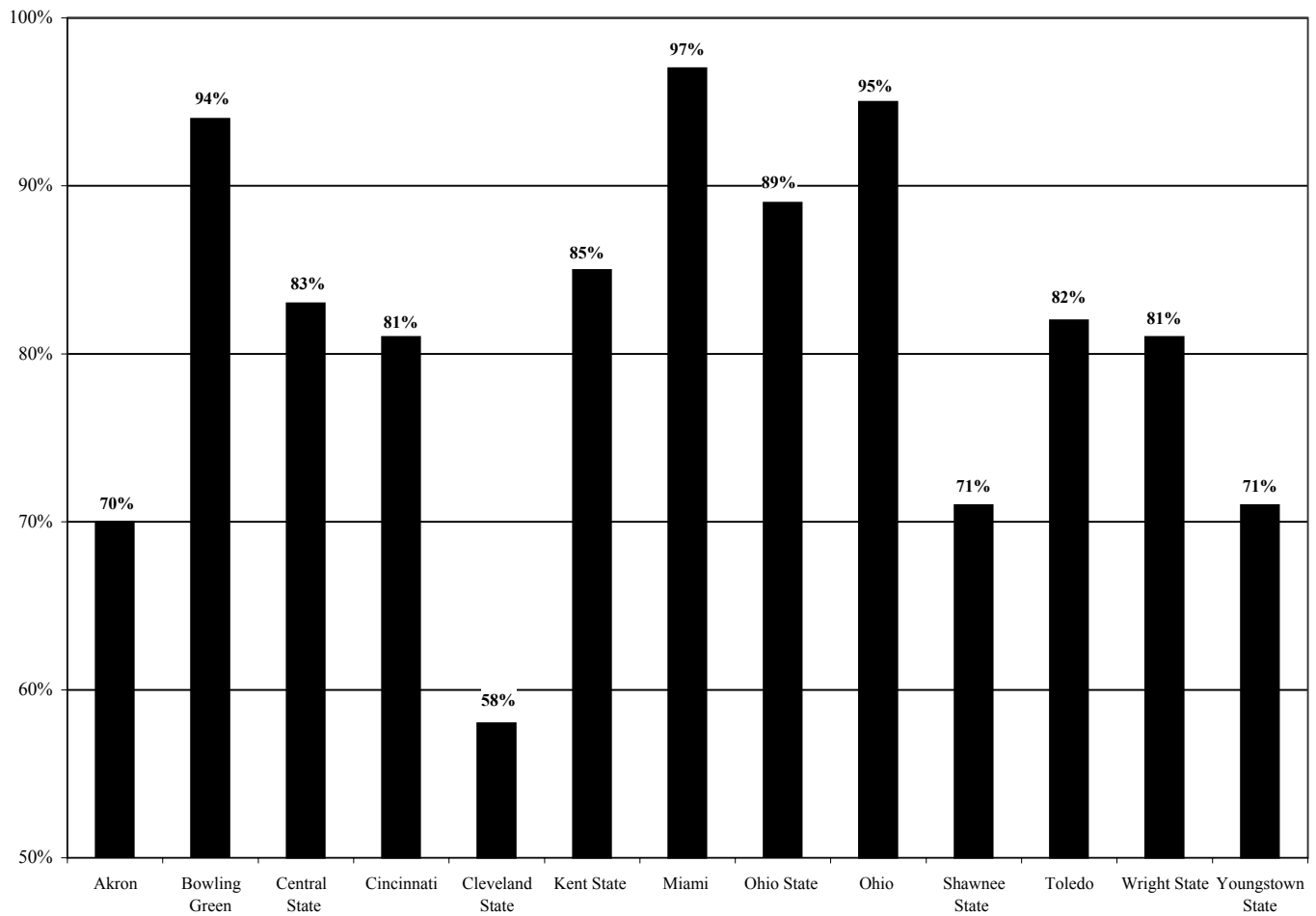
University Main Campuses
Percent of Undergraduate Students Attending Full-Time - Autumn, 2003



National and Statewide Answers:

- ♦ Nationally, 62% of undergraduate students at state-supported and private schools are full-time.
- ♦ On Ohio's State-Supported University Main campuses 83% of undergraduate students are full-time, and on University

University Main Campuses **Percent of Undergraduate Students Under 25 Years Old - Autumn, 2003**

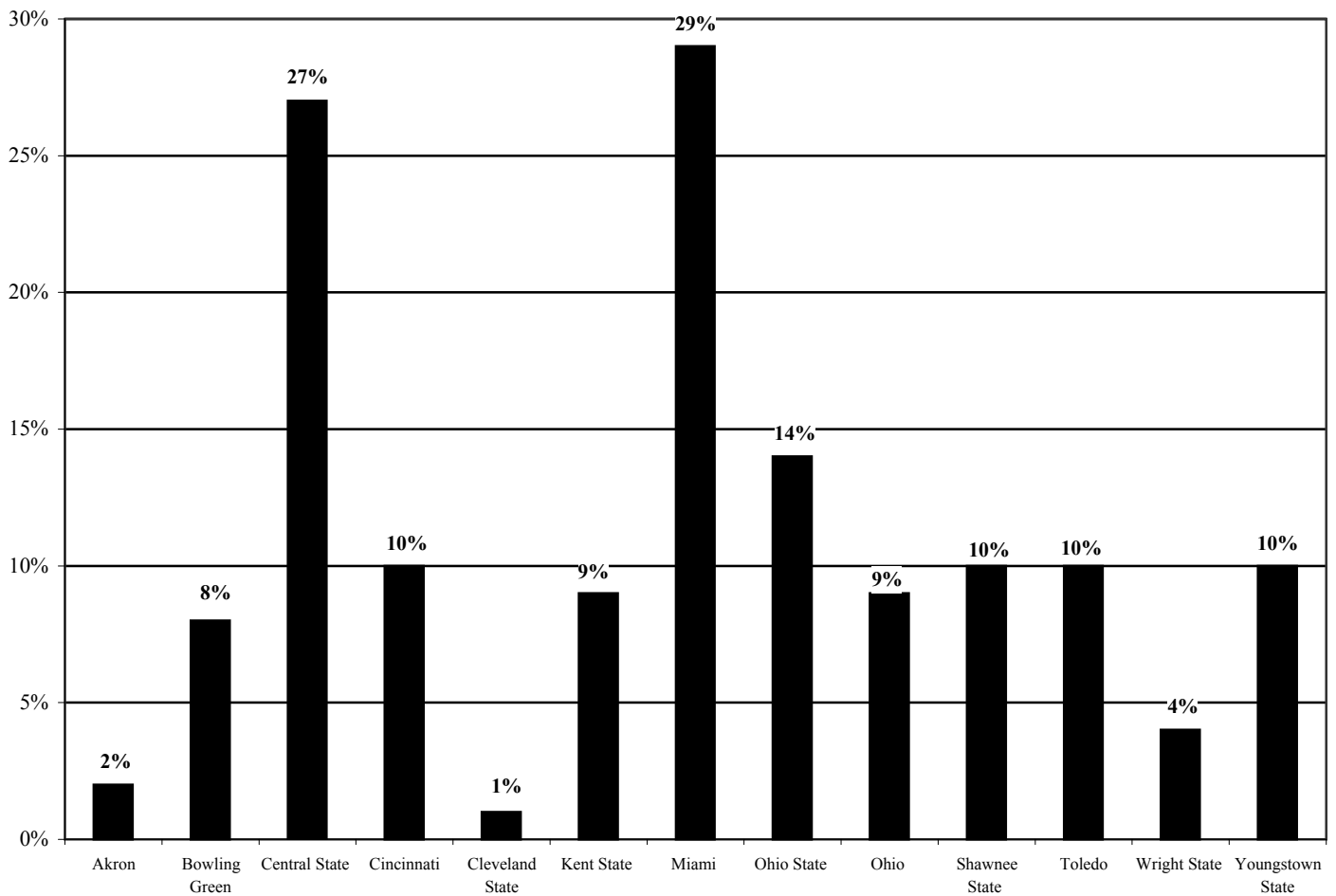


National and Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ National¹ 68%
- ♦ Statewide, all campuses 68%
- ♦ Ohio's State-Supported University Main Campuses 83%
- ♦ Ohio's State-Supported University Branch Campuses 65%

University Main Campuses **Percent of Undergraduate Students from Out-of-State, Autumn - 2003**



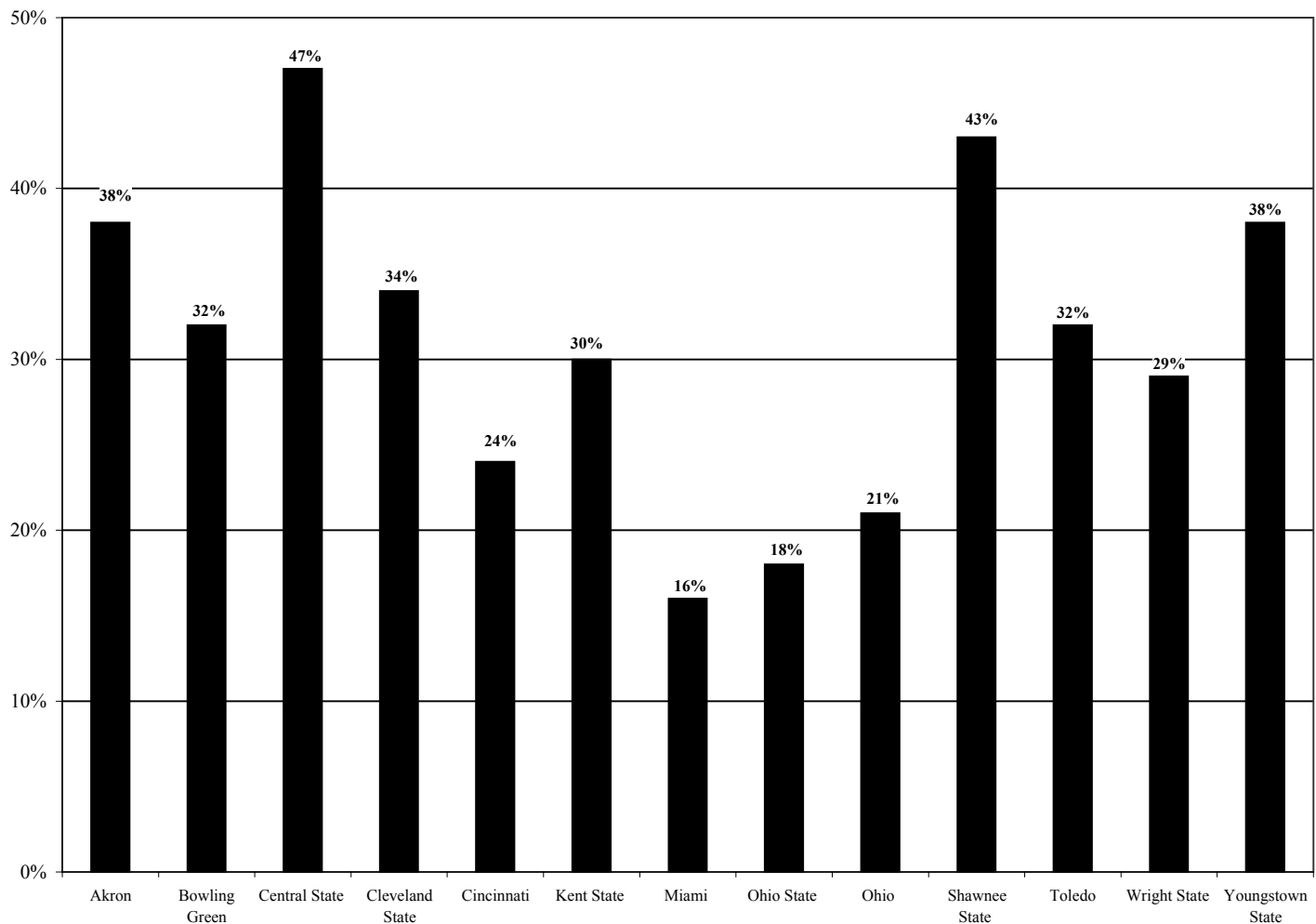
Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses:
- ♦ Ohio's State-Supported University Main Campuses 11%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses

Percent of Undergraduate Students Entering Without High School Core Curriculum, Autumn 2003

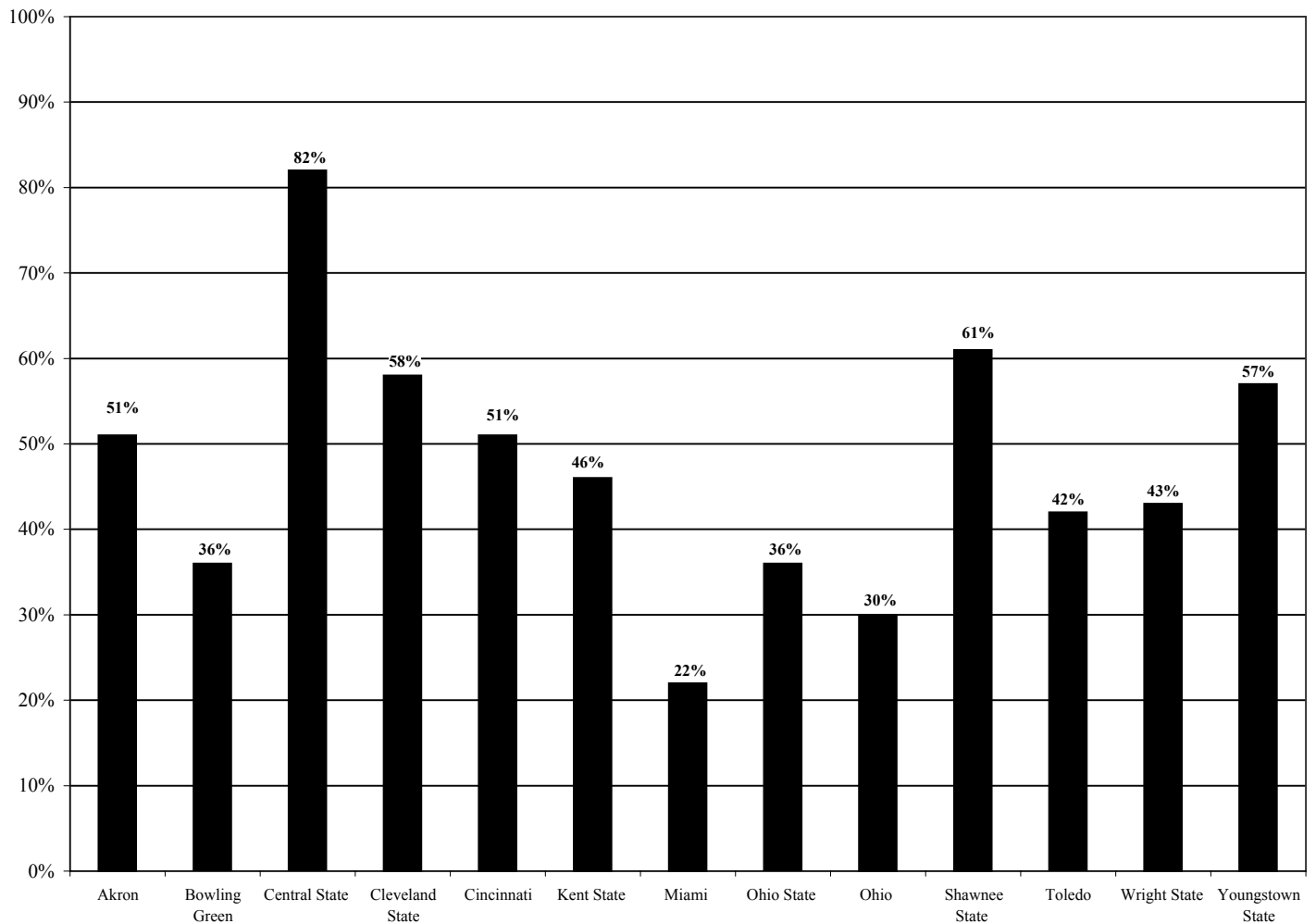


♦

- ♦ Statewide Percentages for Undergraduates Entering Without High School Core Curriculum, Autumn 2003:

Ohio's State-Supported University Main Campuses	27%
Ohio's State-Supported University Branch Campuses	42%
Ohio's Independent Institutions	29%

University Main Campuses **Percent of Undergraduate Students With Family Income Less Than \$50,000, Autumn 2003**



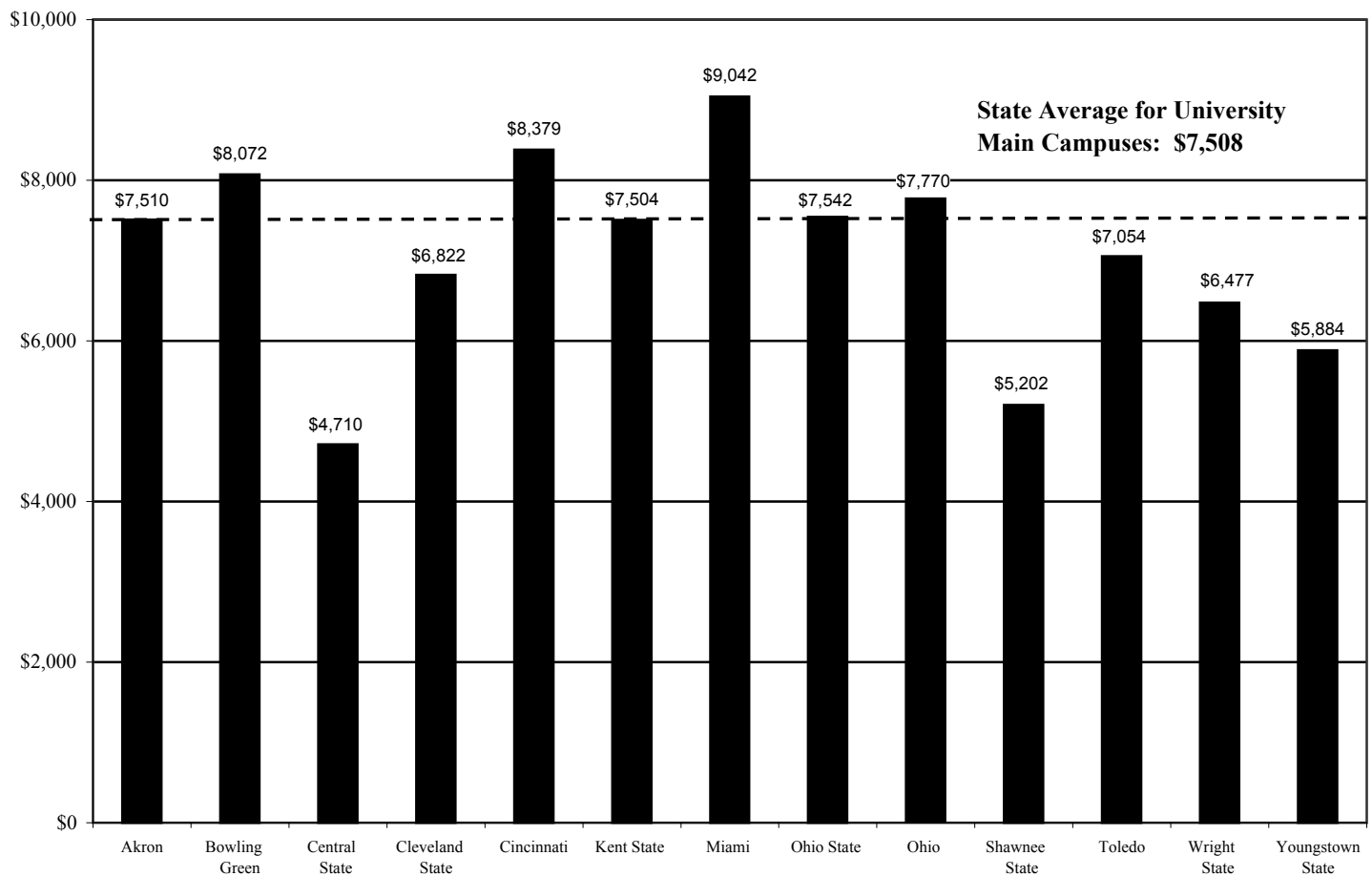
♦

♦ Statewide Percentages for Undergraduates With Family Income less Than \$50,000 - Autumn 2003:

Ohio's State-Supported University Main Campuses	40%
Ohio's State-Supported University Branch Campuses	52%
Ohio's Independent Institutions	42%

University Main Campuses

FY 2005 Annualized Full-Time In-State Undergraduate Tuition & Fees for Entering Students



Why ask about tuition?

- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. According to the National Center for Education Statistics, Ohio had the fifth highest average undergraduate tuition charged to full-time resident students attending a public university during the 2002-2003 academic year.

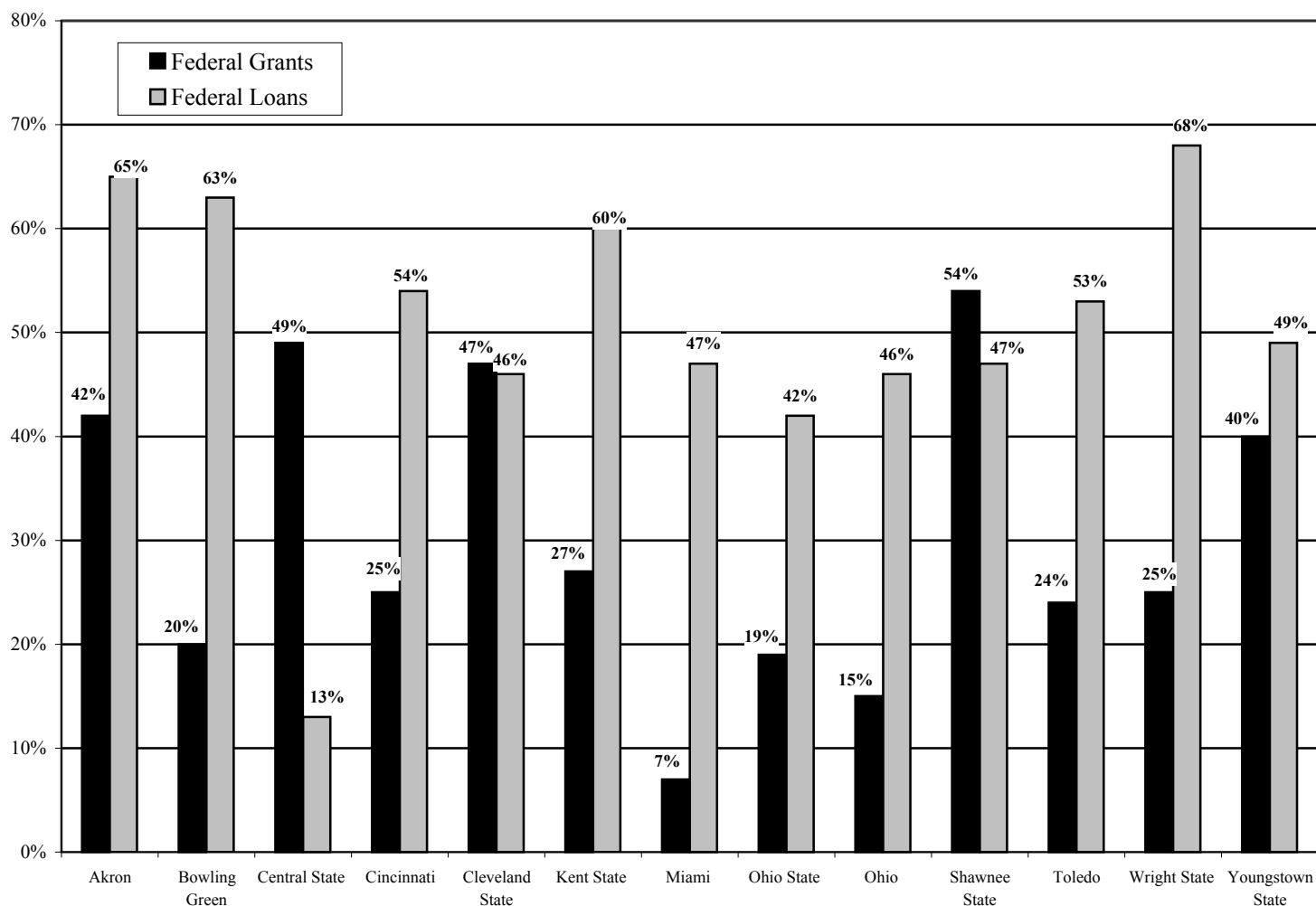
National and Statewide Answers for State-Supported Colleges & Universities

Average undergraduate in-state annualized tuition and fees:

- | | |
|---|---------|
| ♦ National, public 4 year colleges | \$5,132 |
| ♦ Ohio's State-Supported University Main Campuses | \$7,508 |
| ♦ Ohio's State-Supported University Branch Campuses | \$4,477 |

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, Academic Year 2002-2003

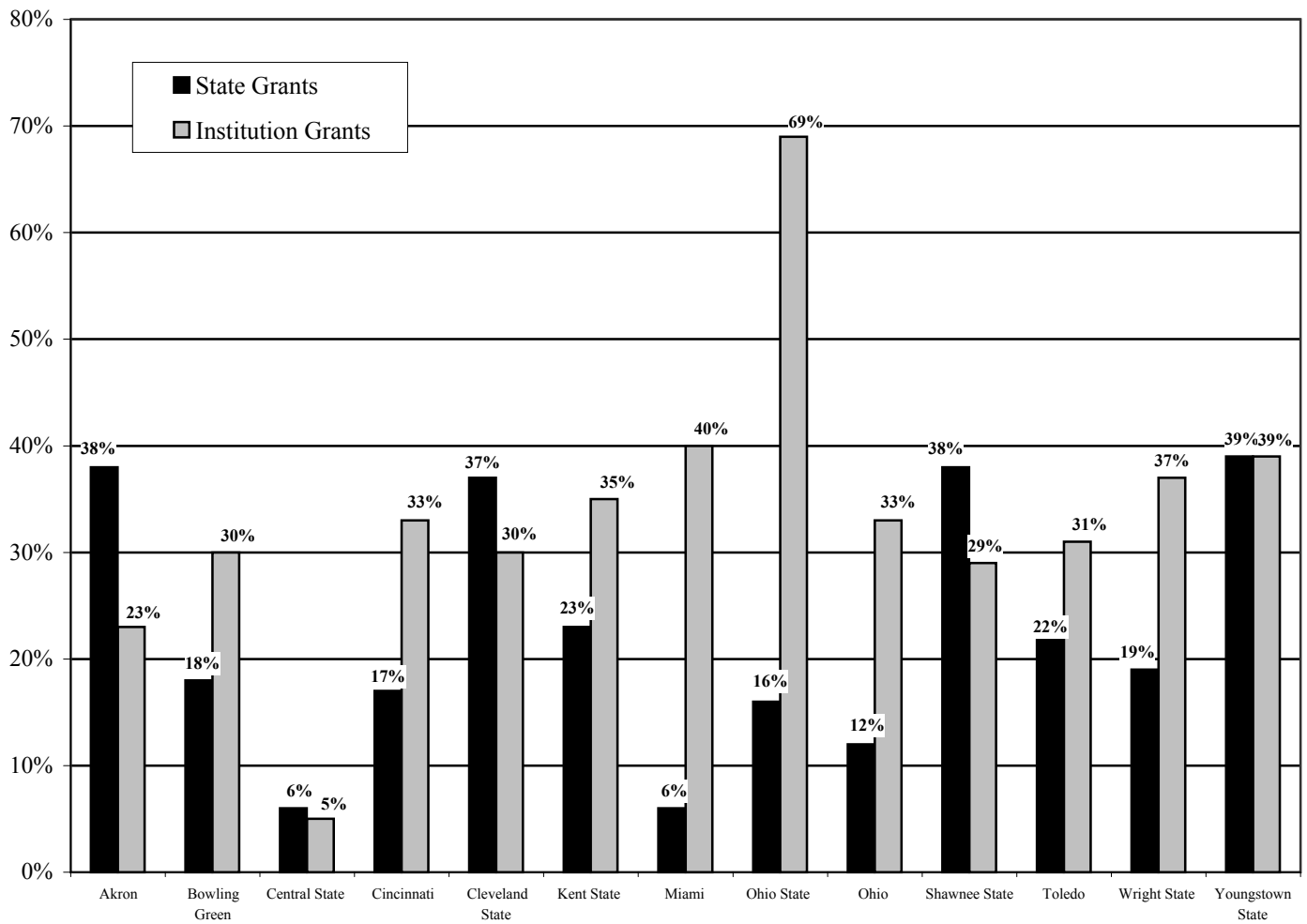


National and State Comparison

- ♦ Ohio students receive lower federal grants than the national average.
- ♦ Ohio's public colleges and universities provide larger institutional awards and state grants to a larger percentage of their students than the national average.
- ♦ A larger percentage of Ohio's public college students are borrowing through federally guaranteed loans than the national average and their loan amounts are considerably higher than the national average.

State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving federal grants:	27%	22%
Percent of full-time freshmen receiving federal loans:	41%	46%

University Main Campuses
Percent of Full-time Freshmen Receiving State and Institutional Grants, Academic Year 2002-2003

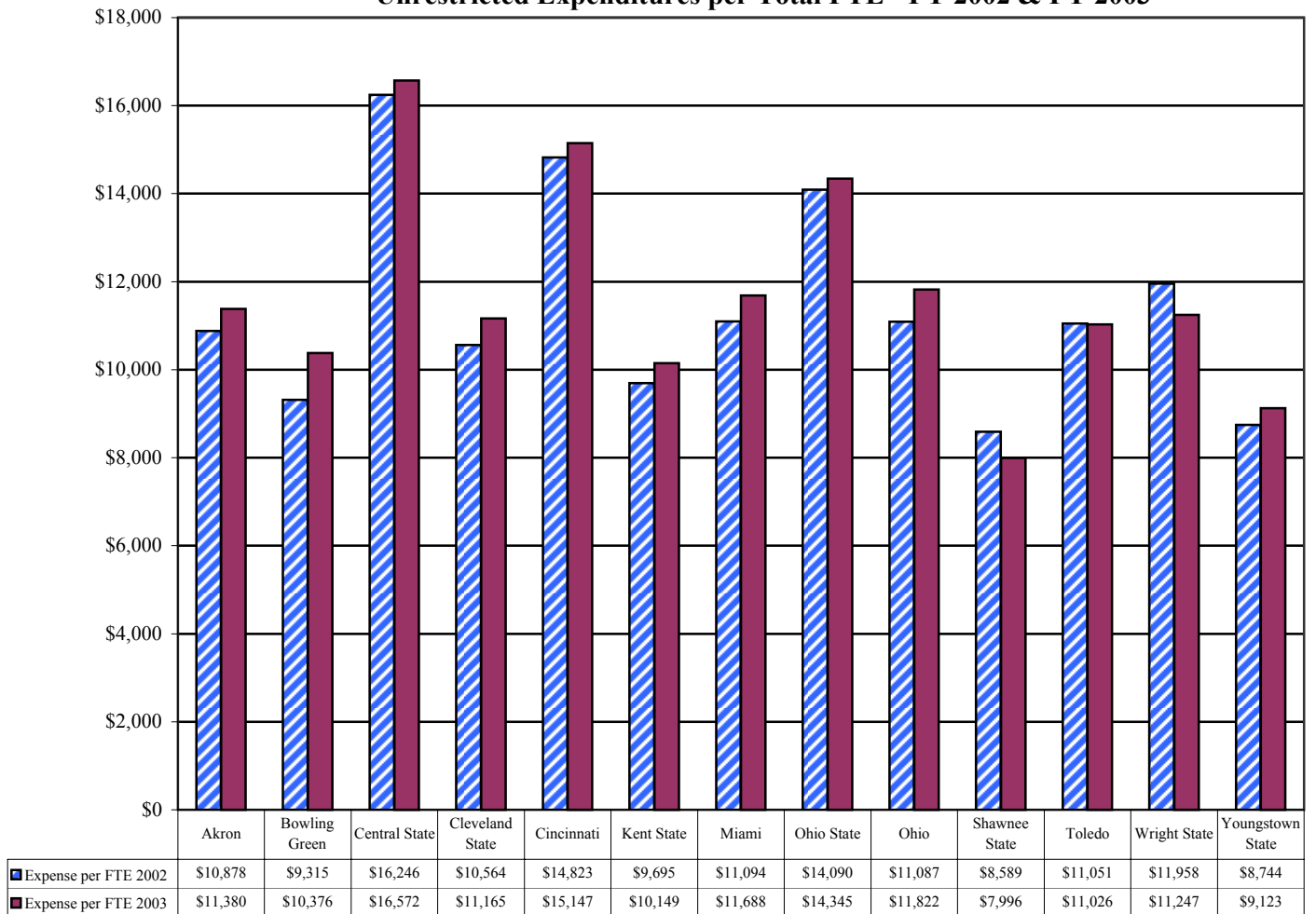


State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	38%	56%
Percent of full-time freshmen receiving institutional grants:	31%	36%

*Data Source: Performance report for Ohio's colleges and Universities, 2003. pg148

Note: Shawnee State University data not available.

University Main Campuses Unrestricted Expenditures per Total FTE - FY 2002 & FY 2003



National and State Comparisons

Nationally reported total government appropriations and net tuition funding per student FTE at four-year public campuses FY 2003:

Ohio Average: \$9,193 (Rank:36th)

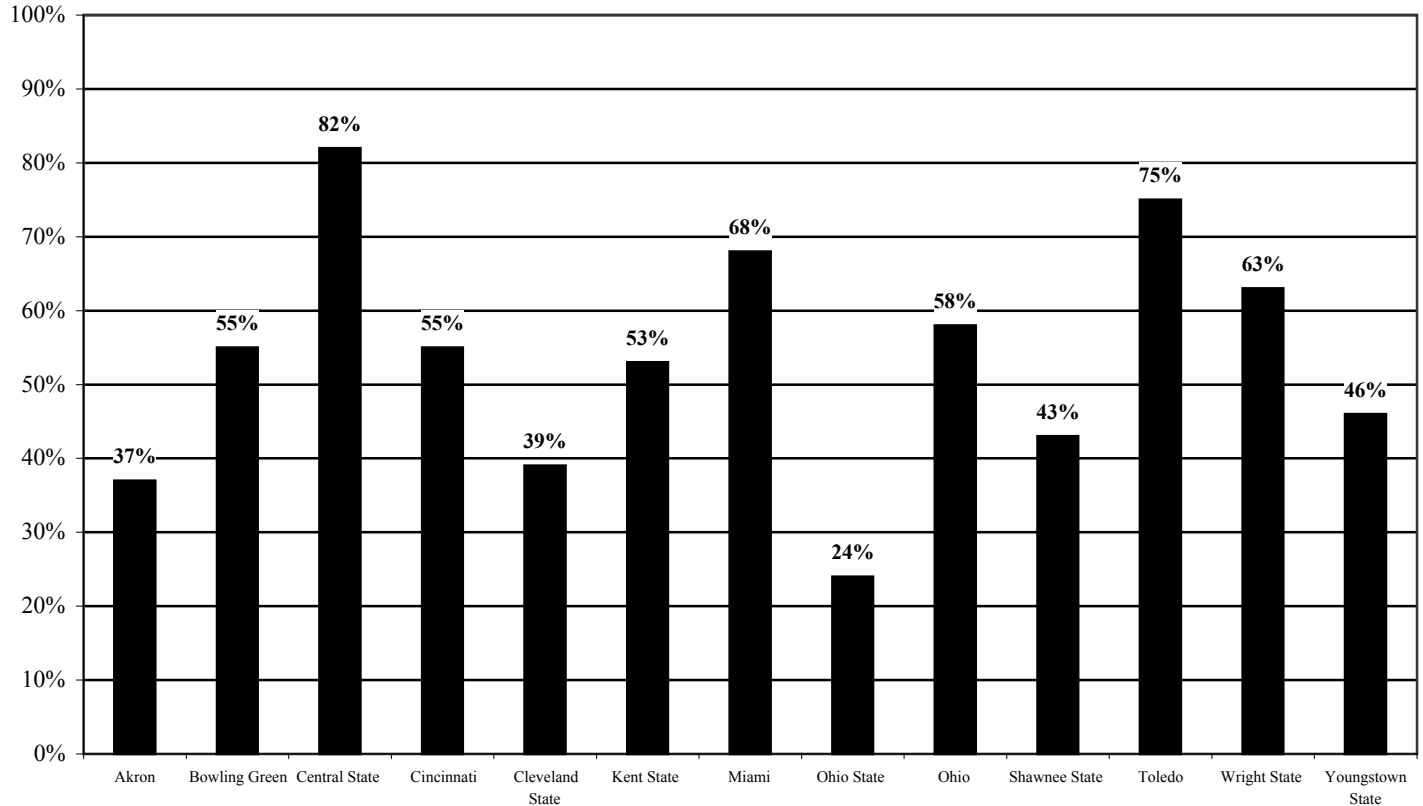
National Average: \$8,694

Ohio State-Supported University Main Campuses Unrestricted Expenditures per Total FTE FY 2003 : \$12,202

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Total FTE FY 2003 : \$7,275

University Main Campuses

Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2002



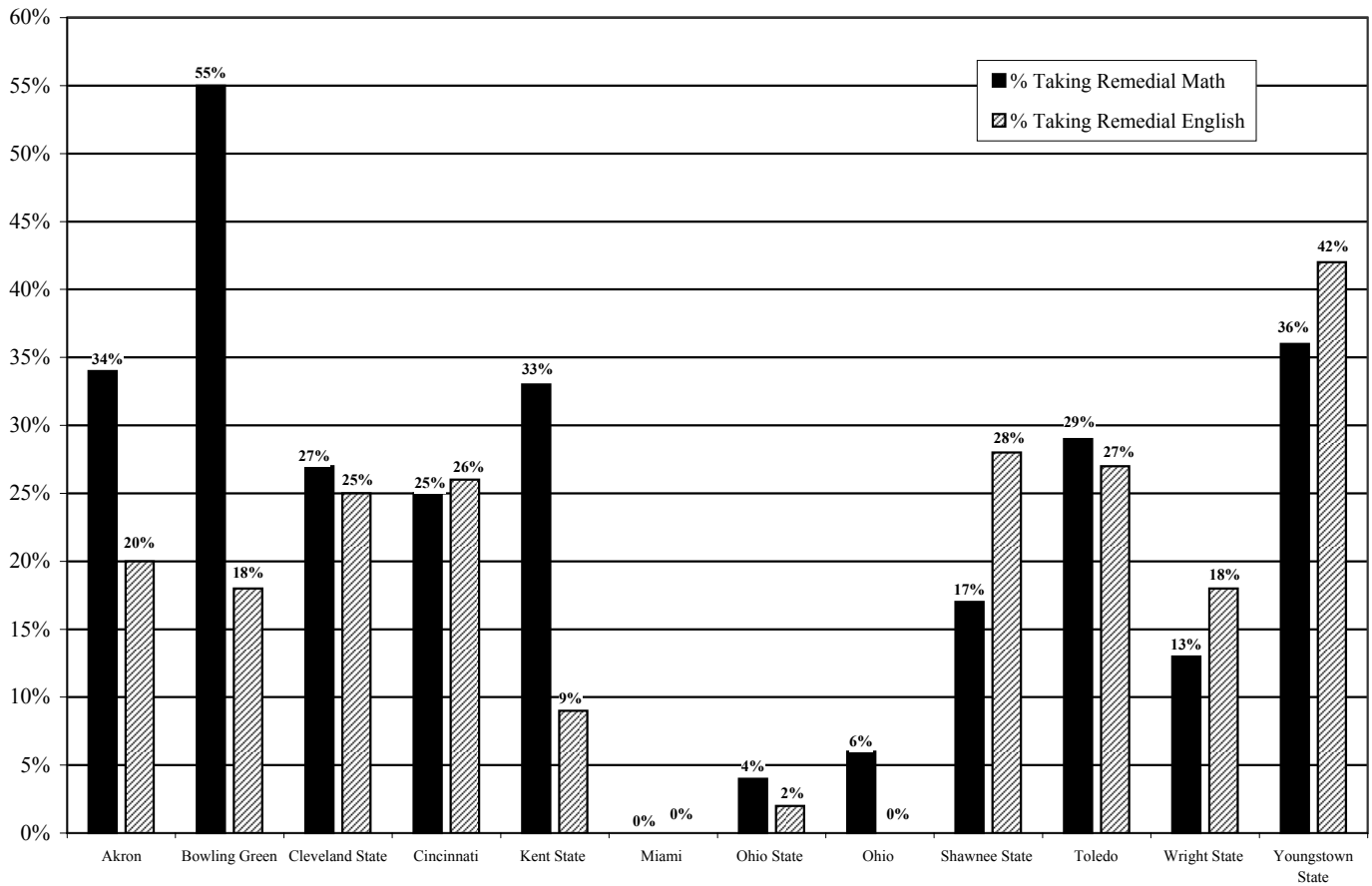
Why ask about full-time faculty teaching first-year students?

Prospective students and their families may view having full-time faculty teaching first-year students as a measure of a college or university's commitment to helping first-year students succeed with attention and instruction from faculty who are committed full-time to the college or university goals.

Statewide Answers - all campuses

- ♦ Half the student credit hours earned by first-year students are taught by full-time faculty.
 - ♦ 12% of the student credit hours earned have graduate assistants as instructor of record
 - ♦ 39% of the student credit hours earned have part-time faculty members as instructor of record
- ♦ Almost half the student credit hours earned by first-year students at four-year institutions are taught by faculty with academic rank (professor, associate professor, and assistant professor).

**University Main Campuses
First-Year Students Aged 19 and Younger
Taking Remedial Classes in FY 2003**



Why ask about remedial education for first-year students?

Recent high school graduate, first-year students who enter Ohio's state-supported colleges and universities, vary greatly in their level of preparation to complete college coursework. Prospective students and their families should be prepared for the possibility that remedial coursework may be required in college before students begin college level coursework.

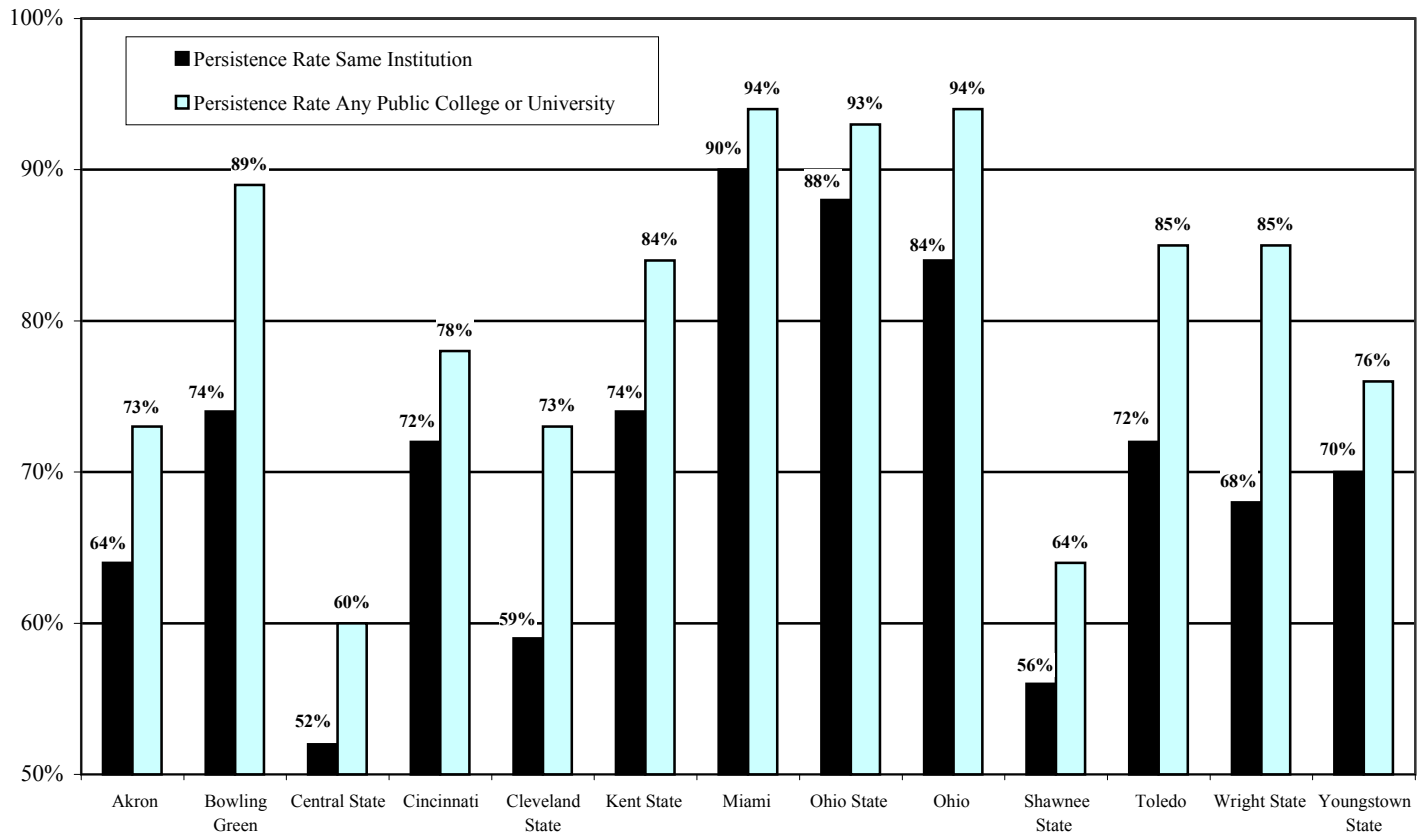
Statewide Answers - all campuses

First-year students aged 19 and younger, taking remedial Math or English in FY 2003:

% taking remedial Math	28%
% taking remedial English	20%
% taking remedial Math or English	36%

* Data for Central State University not available.

University Main Campuses
2002 to 2003 Persistence for First-Time, Full-Time Degree-Seeking Students
Same University vs. Any Ohio Public University



Why look at year-to-year persistence?

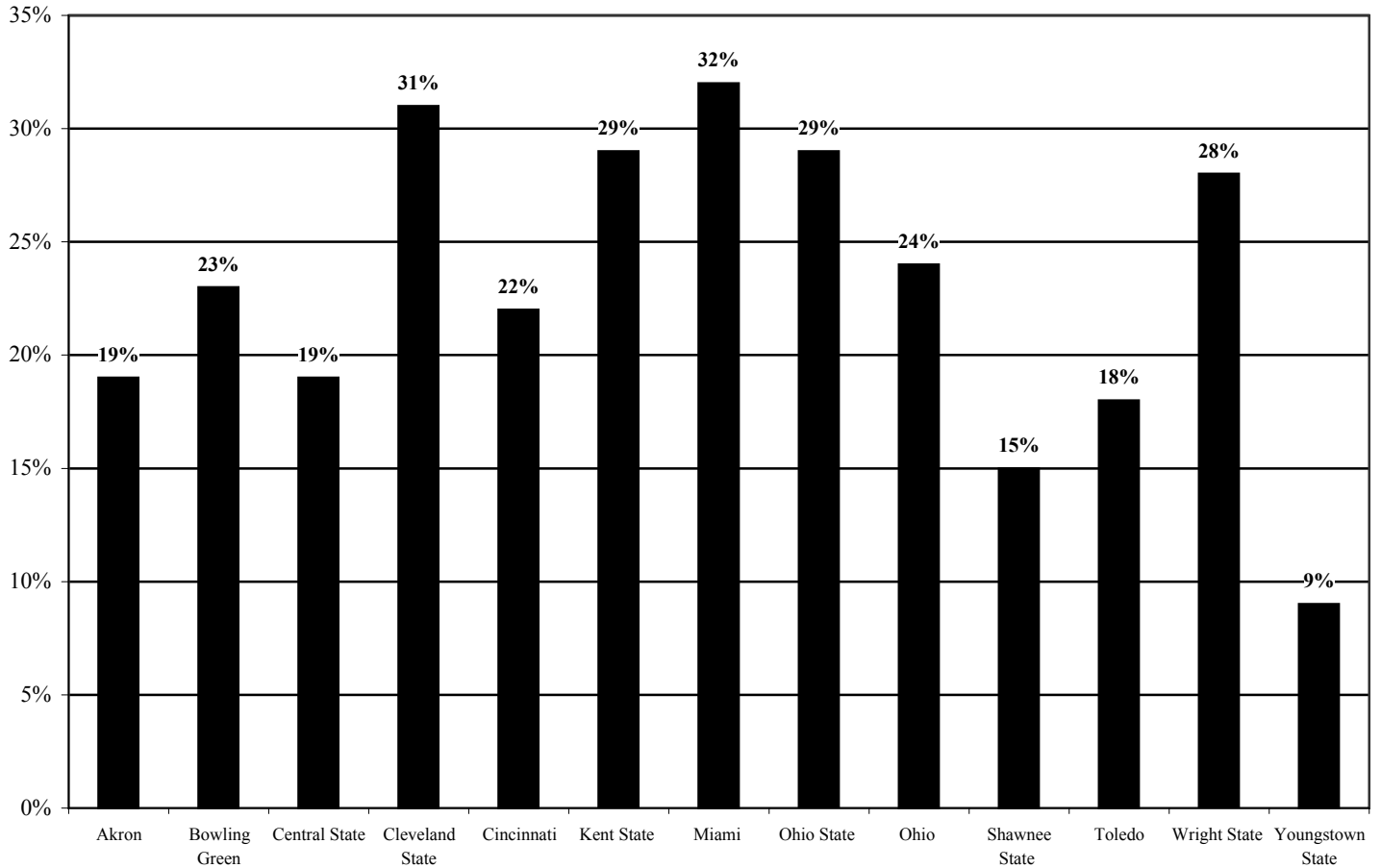
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National Answers:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 69% at the same institution and 77% at any institution was recorded for 2002 to 2003. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

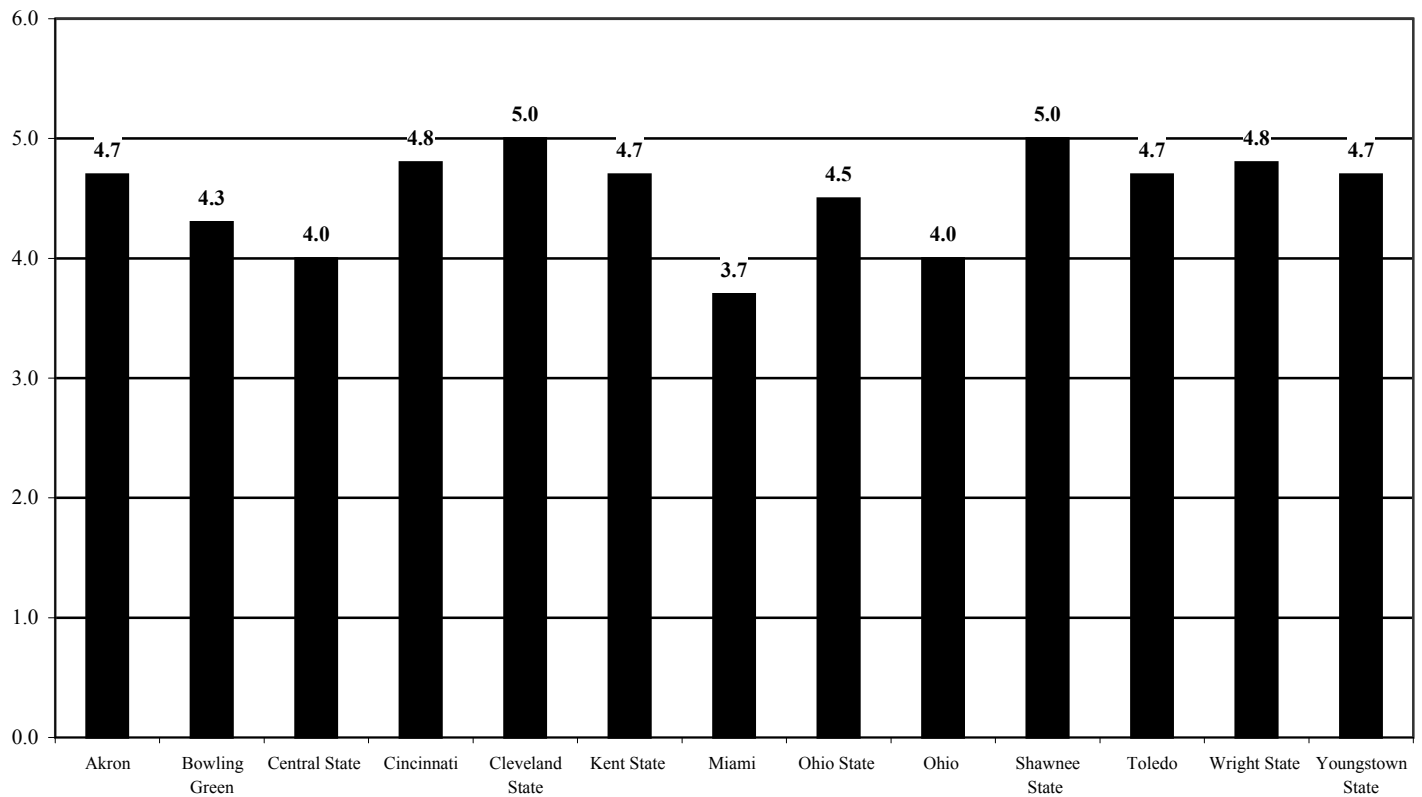
University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2003



Why look at student mobility?

Many students attend college with the intent of completing a degree at that institution, but increasingly students appear to be moving from one campus to another or even registering for coursework on several campuses concurrently. Prospective students and their families should be aware of the likelihood of undergraduate students being mobile at some point in their college careers.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2002-2003 Graduates
(Non-Transfer Students)



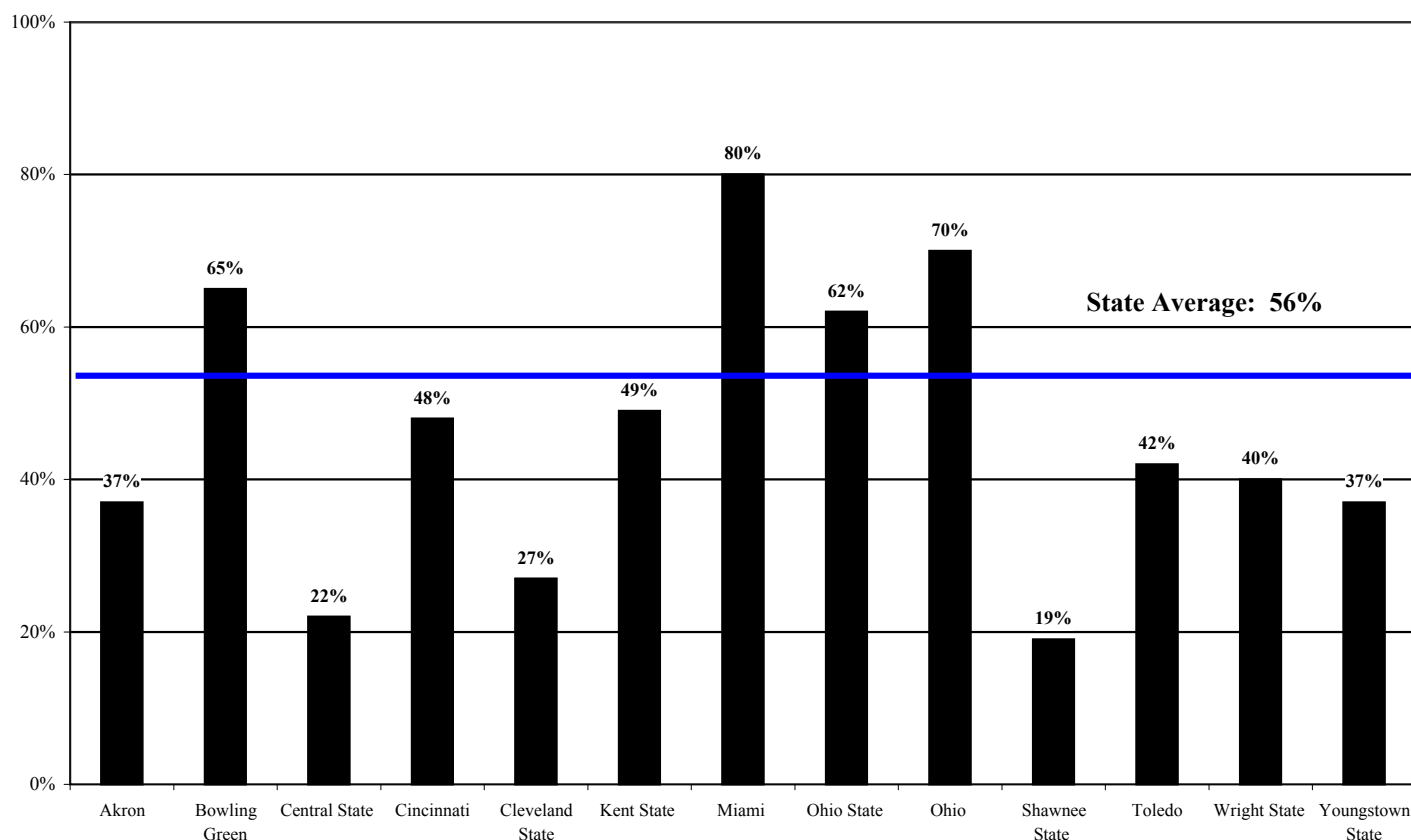
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling

University Main Campuses: Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time Full-Time Freshmen Who Began Study in 1997 and completed by Spring 2003

Why look at graduation rates?

College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

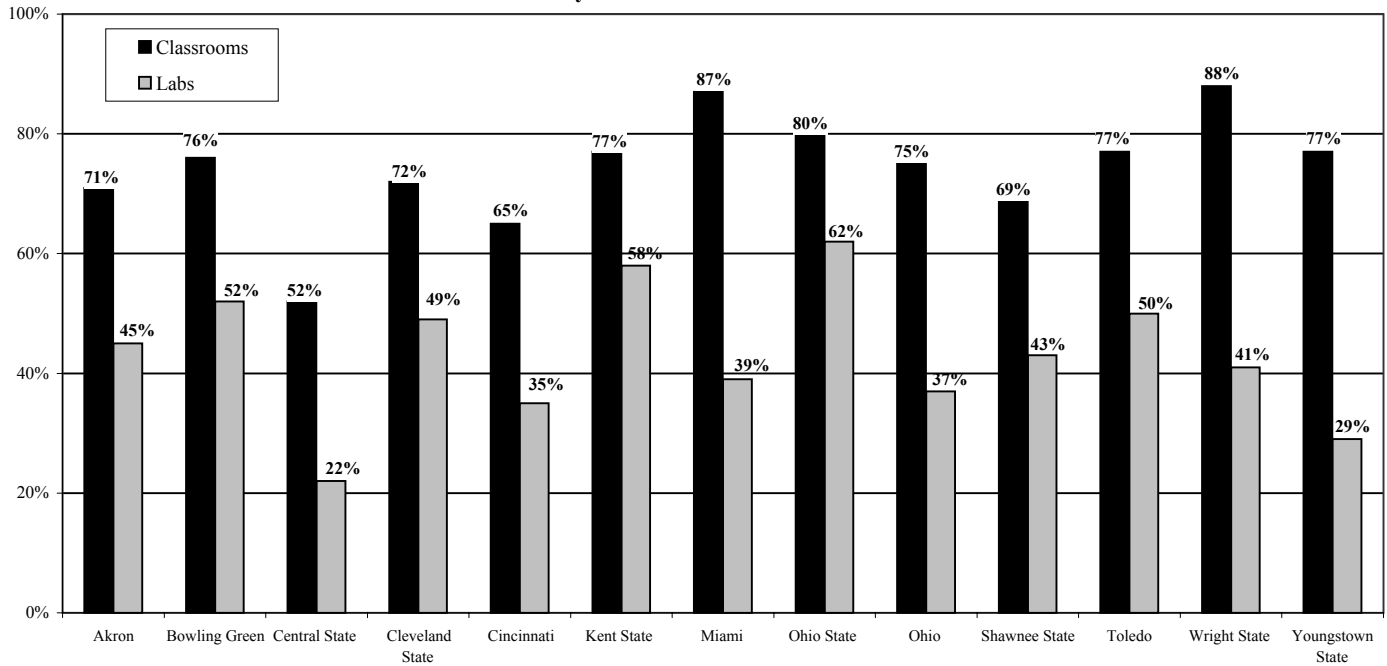
Cautions on graduation rates:

- ◆ The federally defined "Institution Graduation Rate" is the percentage of an entering class of full-time degree-seeking students who actually graduate from the same institution.
- ◆ Many students enter a college without the declared intention of seeking a college degree.
- ◆ Colleges and universities vary greatly in their admissions practices. It has been shown in this report that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.
- ◆ Students who transfer to another institution are included in this analysis as students who fail to graduate within six years. There is impressive gains in reported six-year graduation rates when the impact of transfer students can be eliminated.

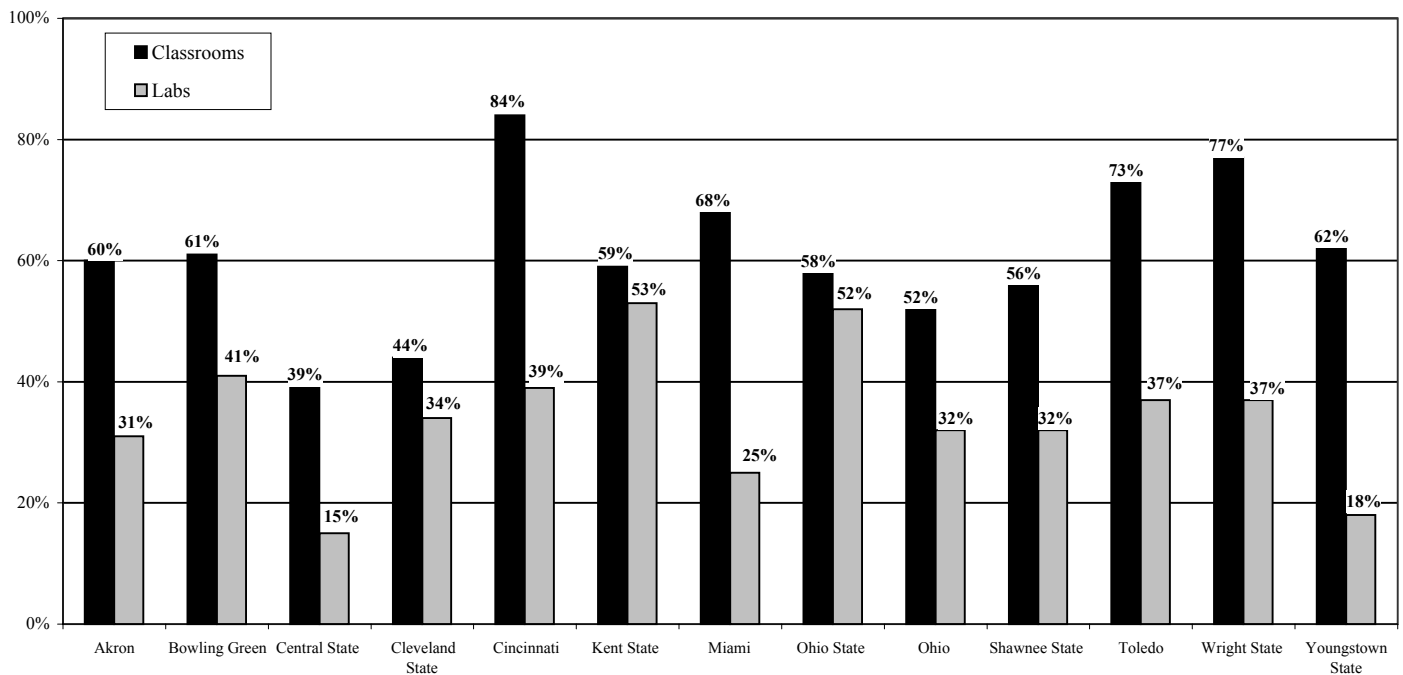
University Main Campuses - Fall, 2003*

Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - main campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	76%	45%
Evening (4:00 p.m. - 7:59 p.m.)	60%	35%

* The campus space utilization data is collected biennially. The next edition of the Academic Data Series will contain the Fall 2005 data.

Statewide Comparisons

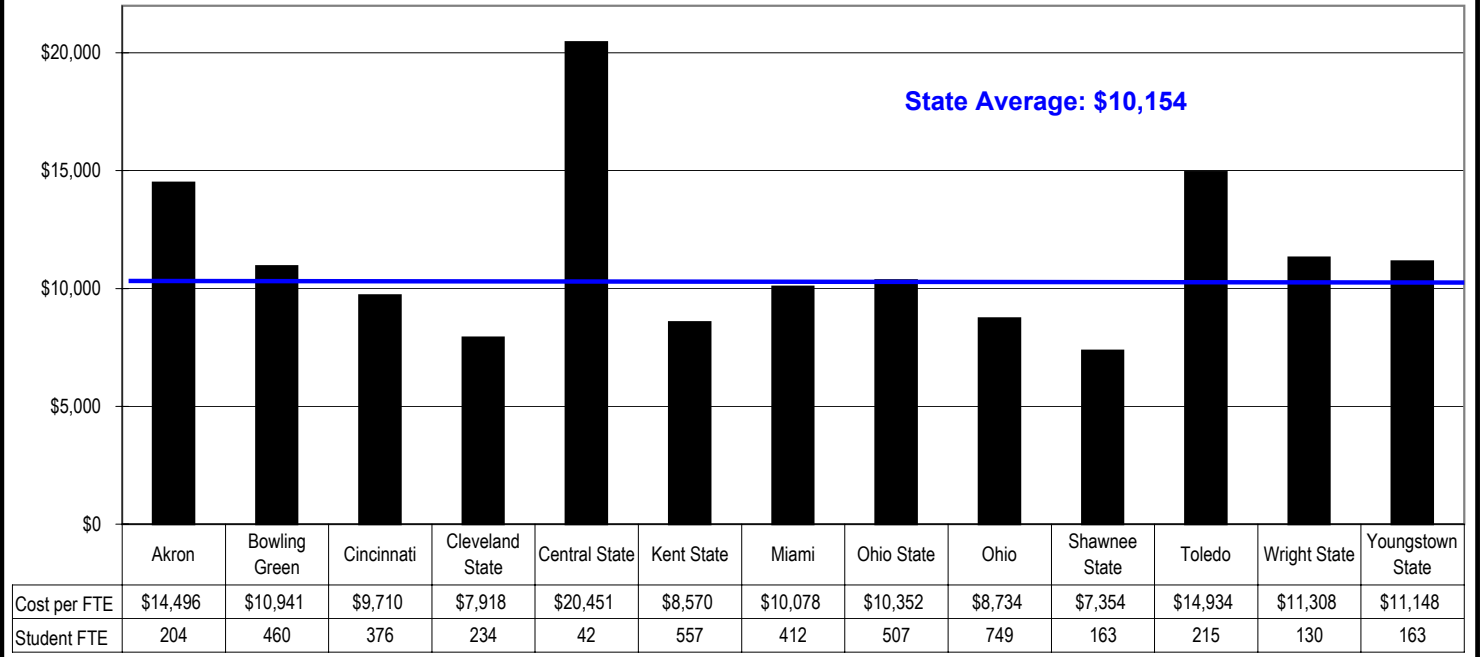
Cost Per FTE by Subject Field

Undergraduate

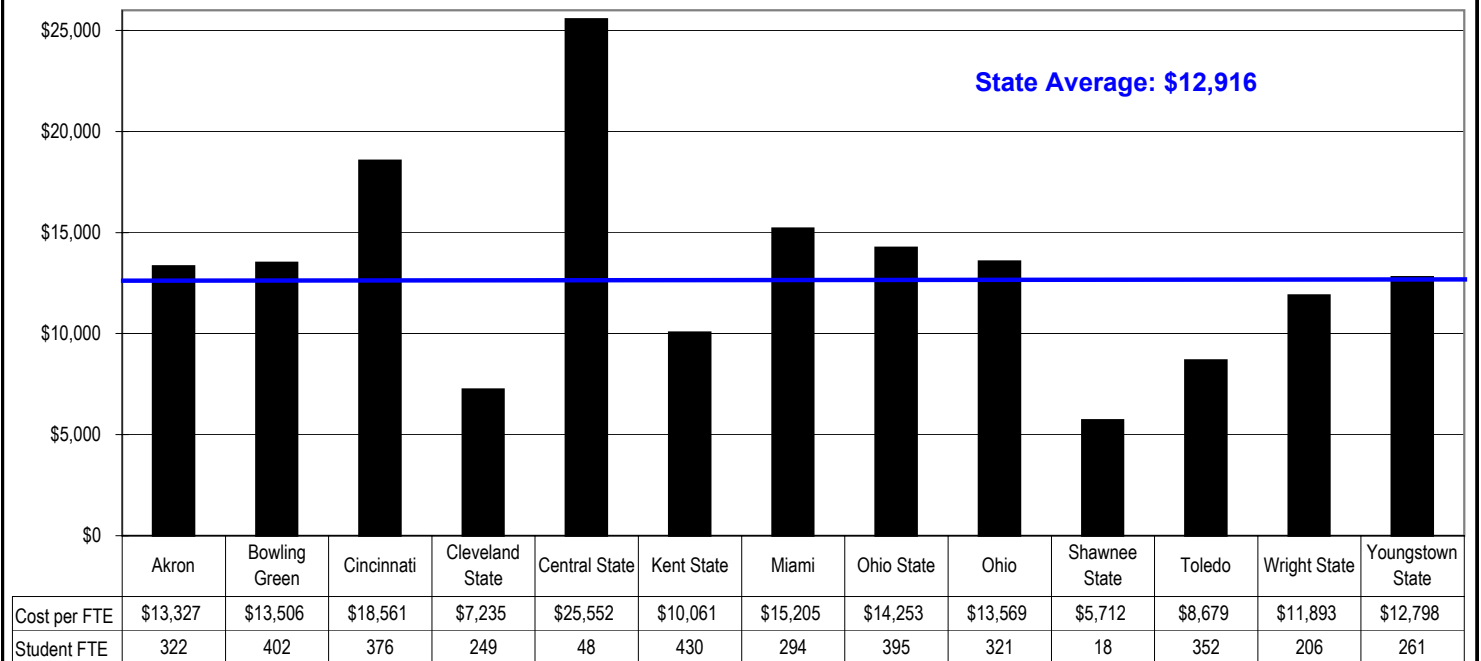
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Art



Music

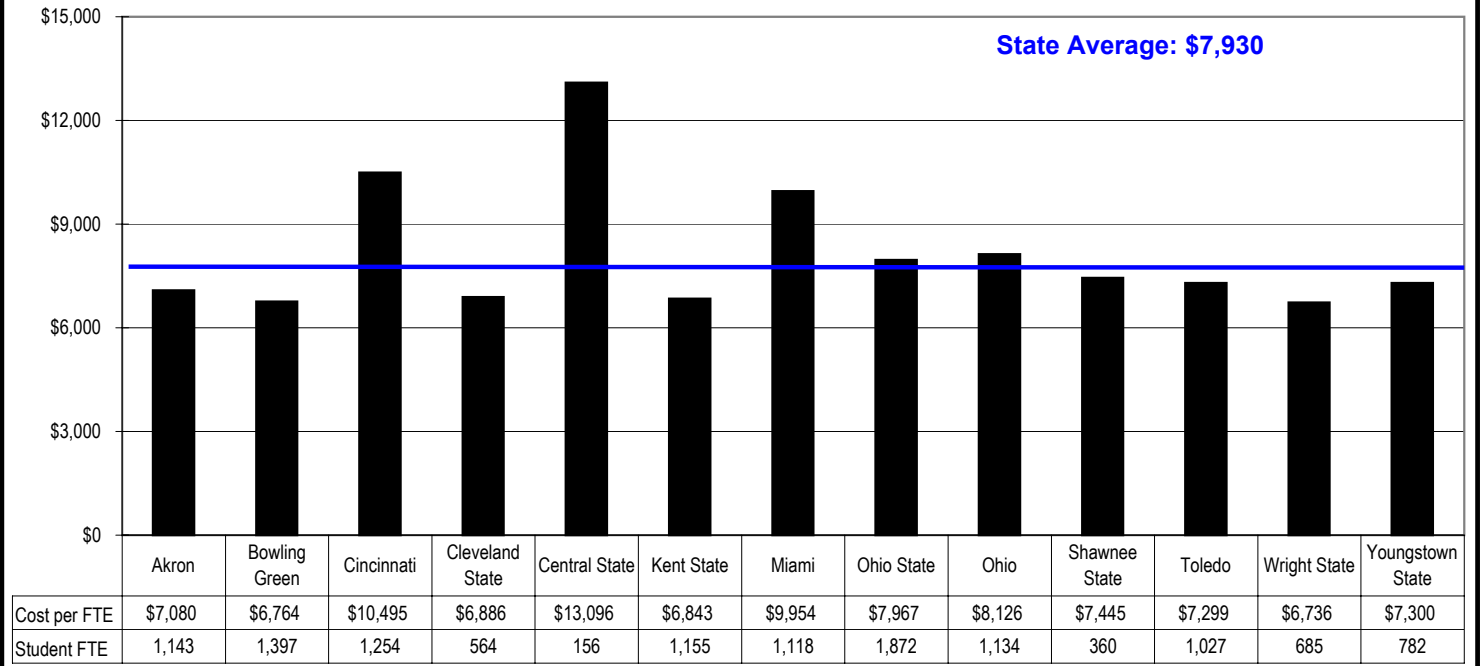


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

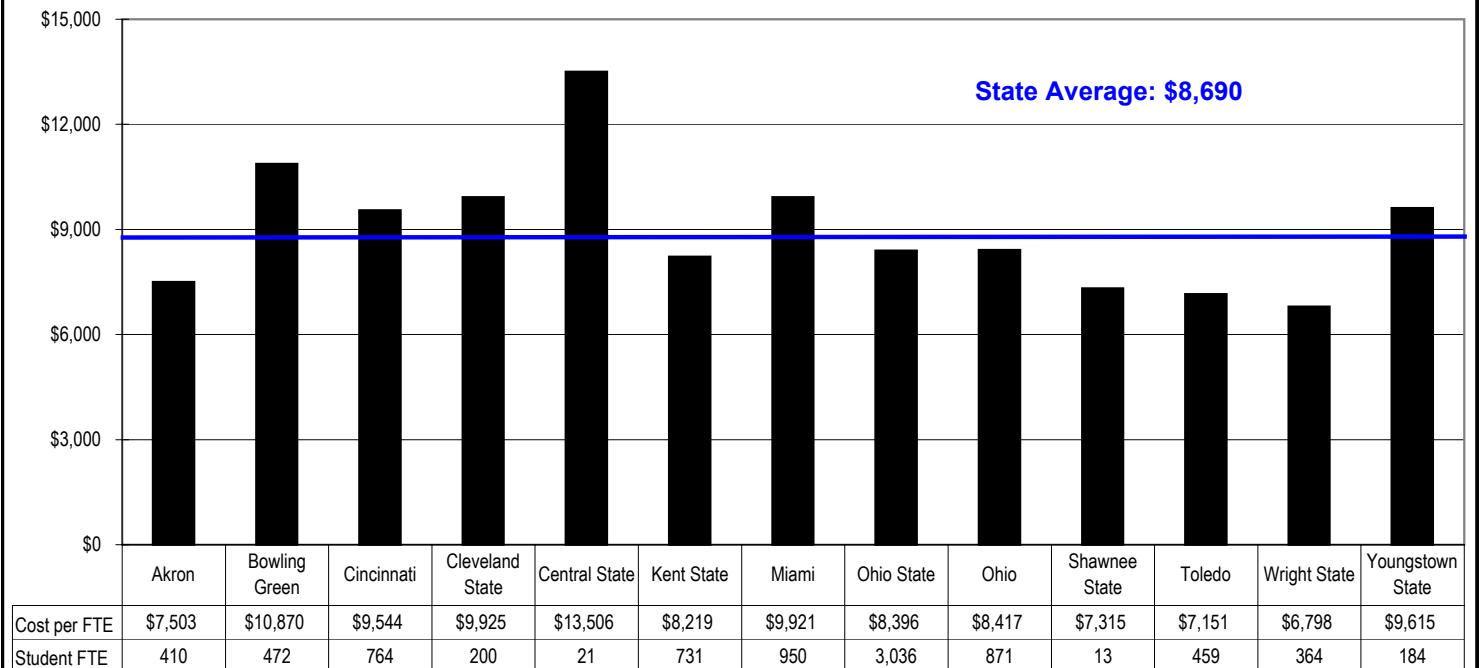
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

English



Foreign Language

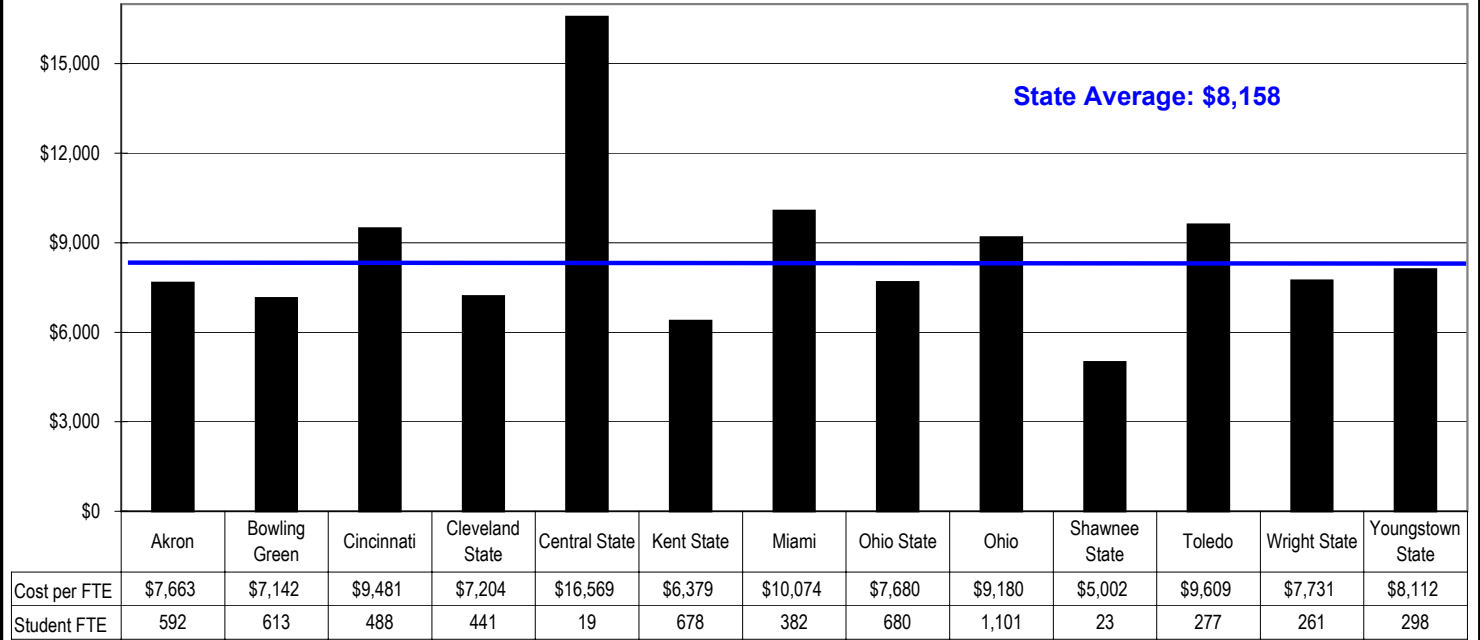


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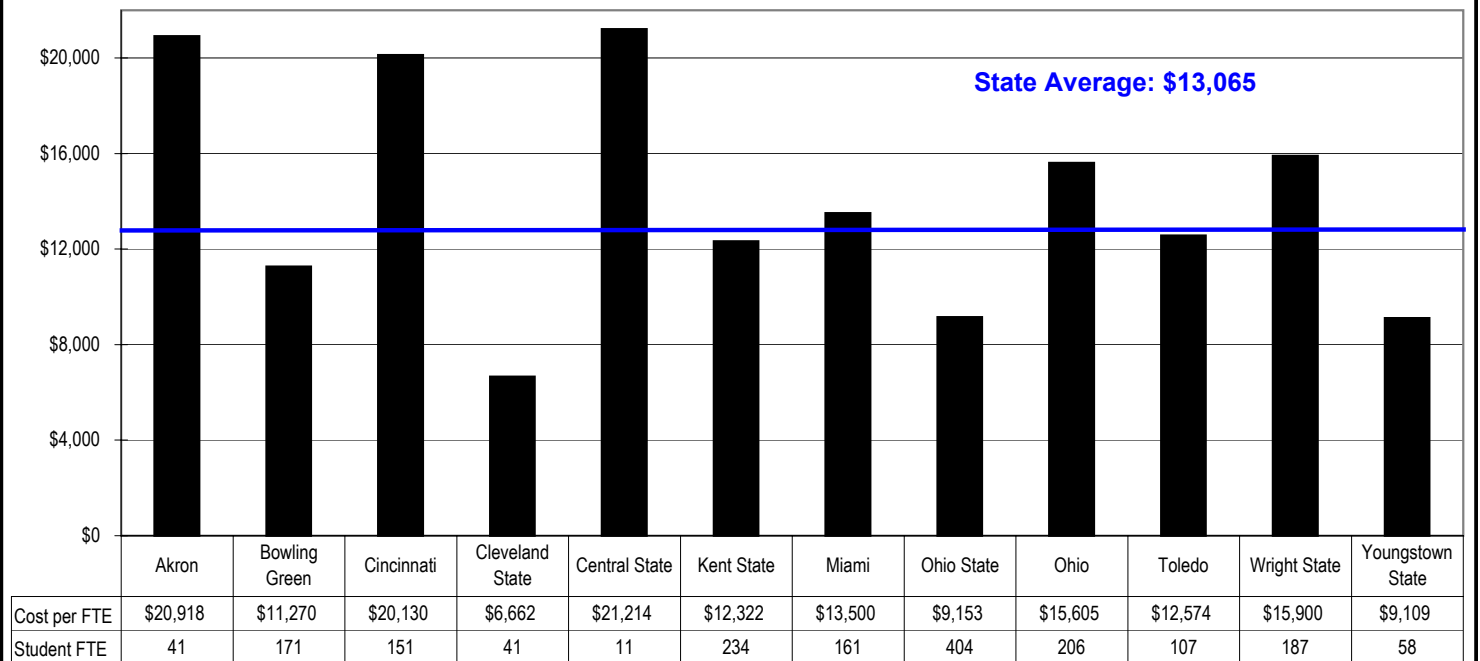
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Communications



Theater Arts

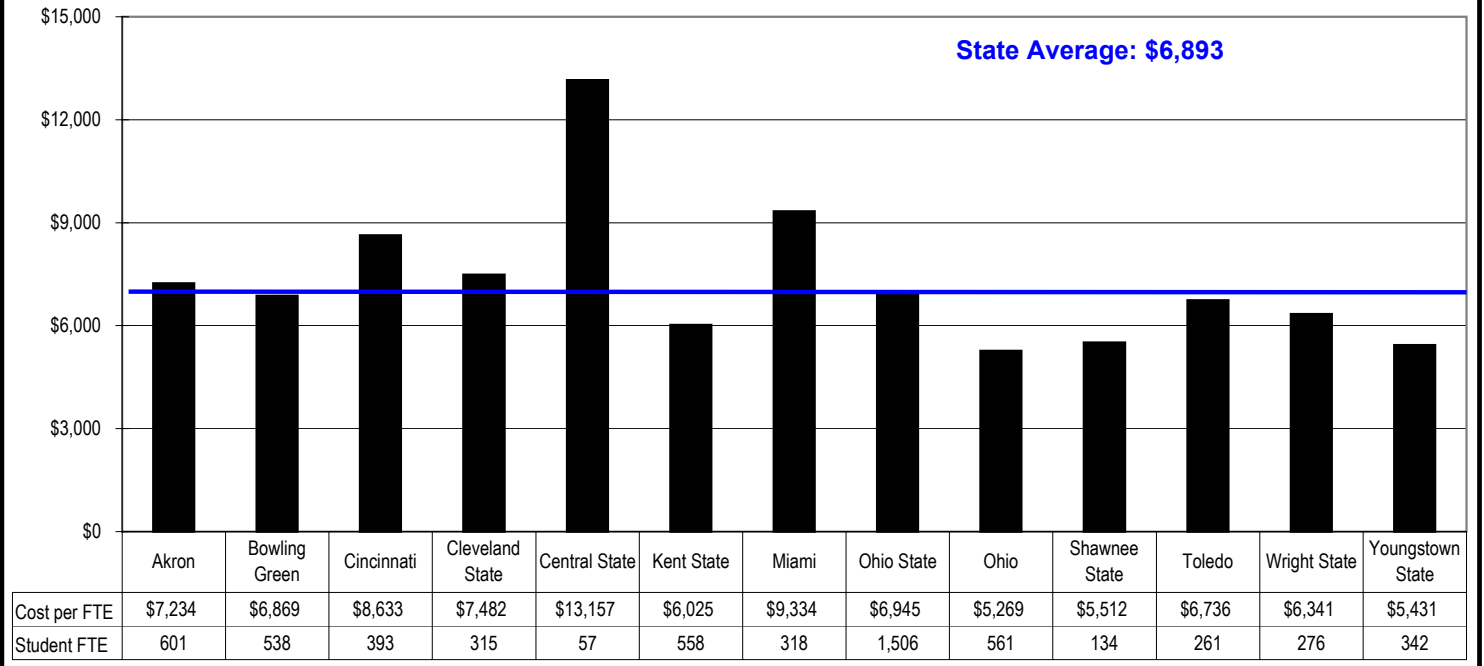


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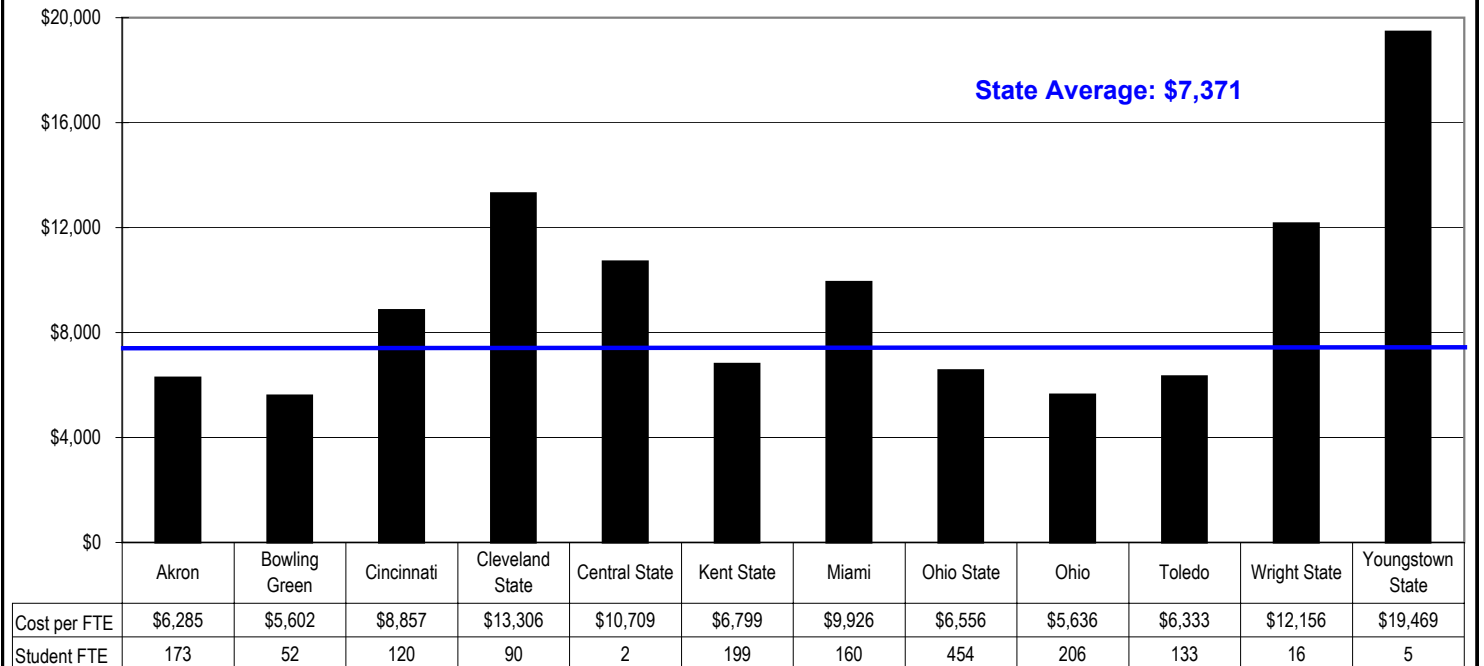
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Sociology



Anthropology

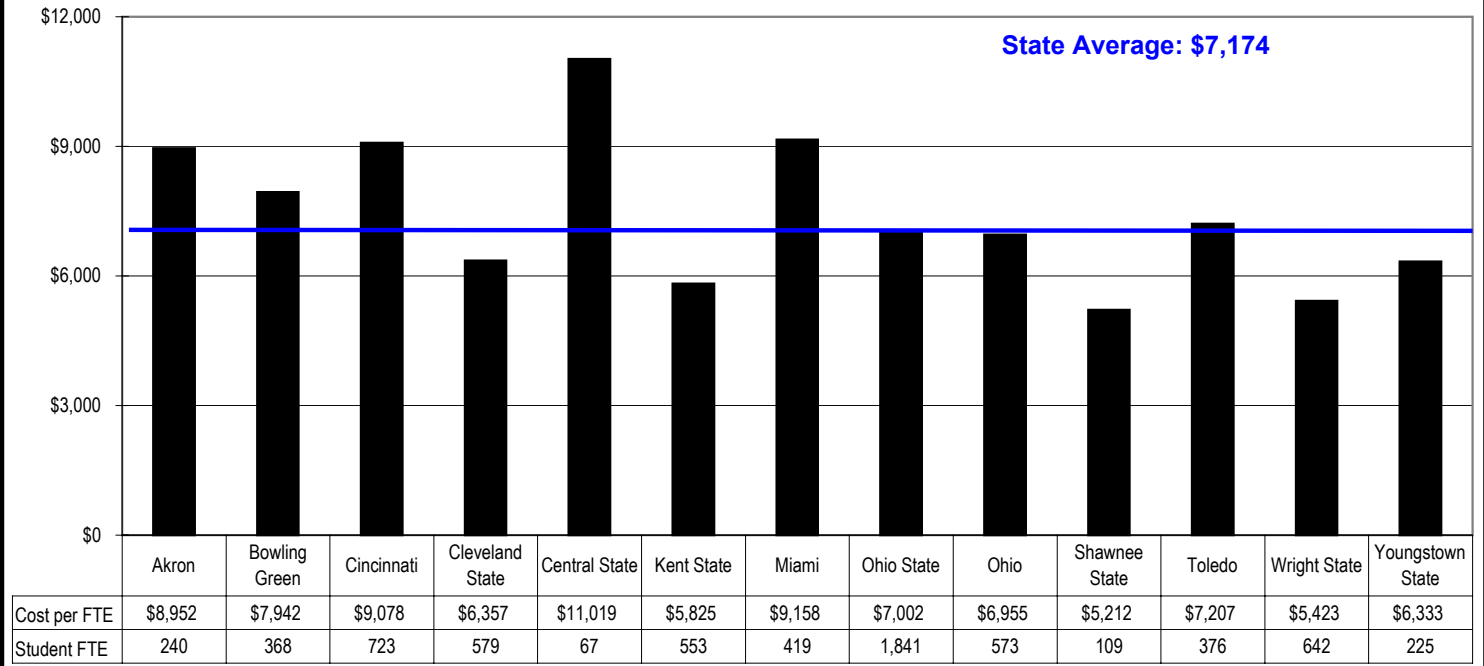


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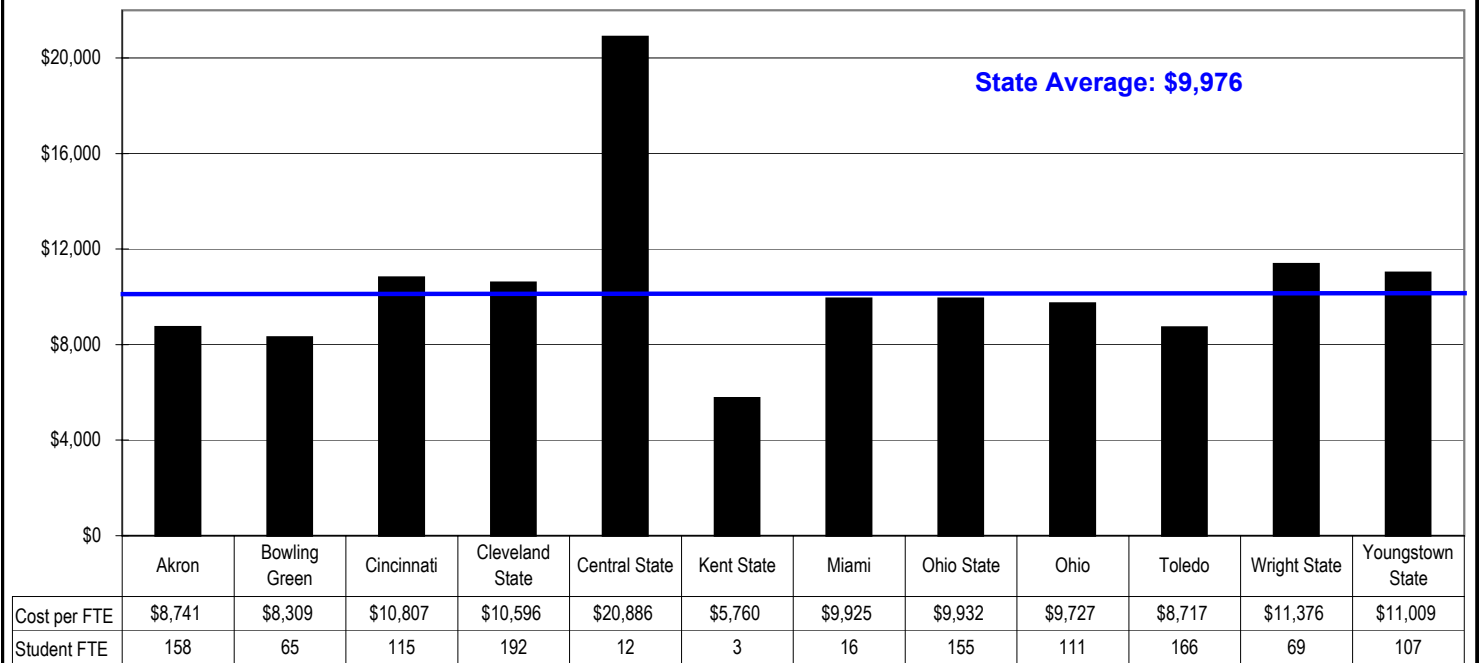
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

History



Social Work

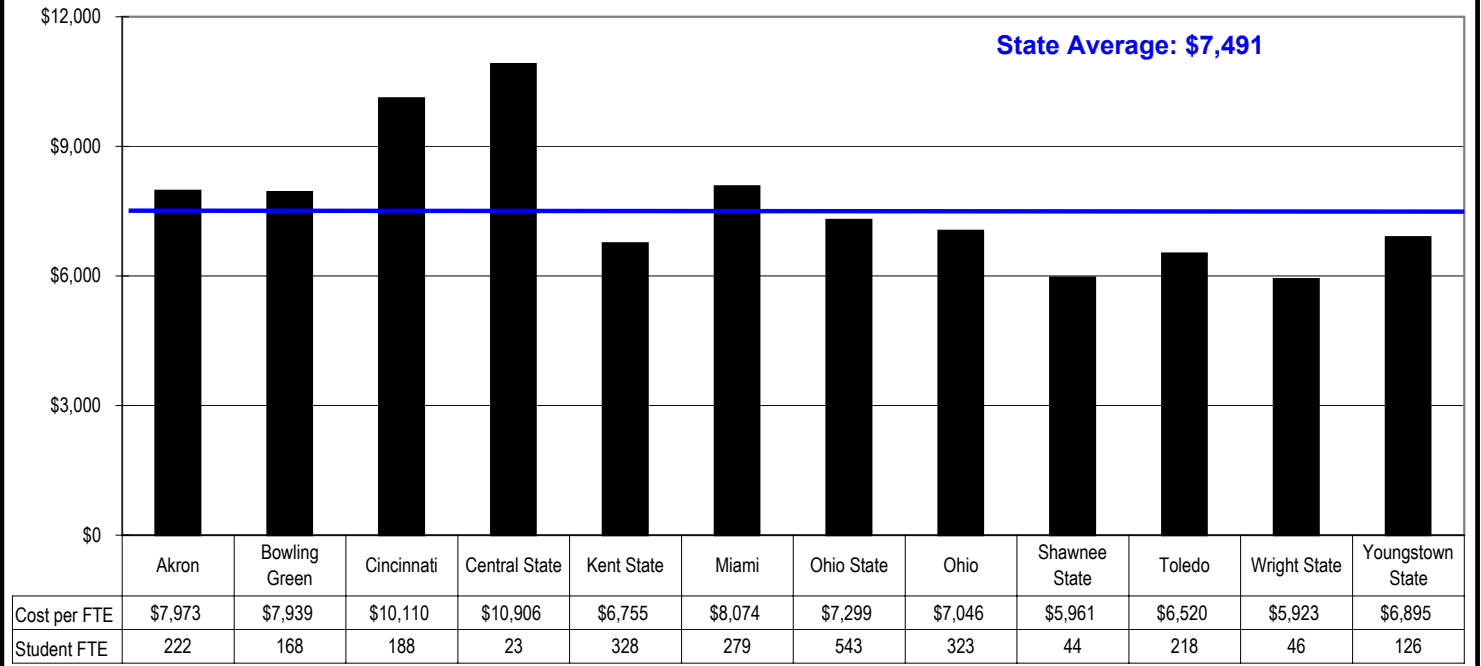


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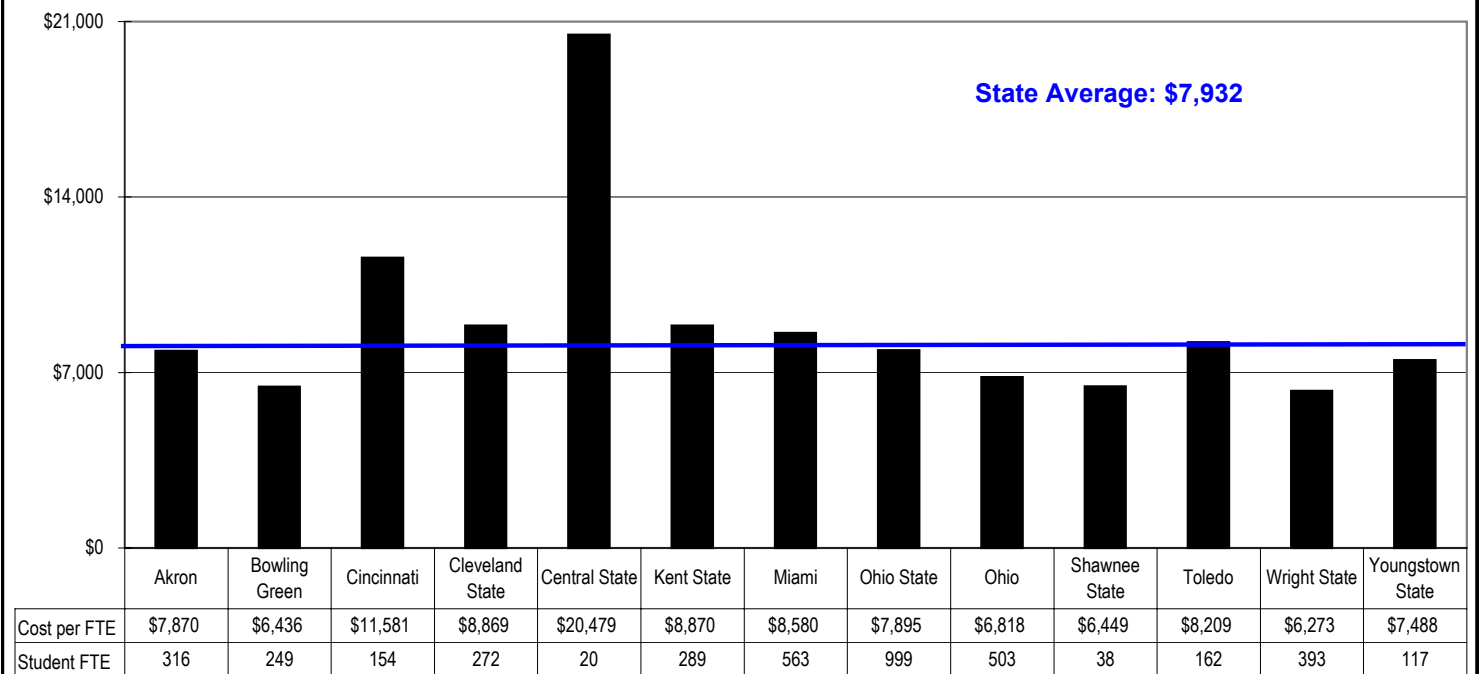
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Geography



Political Science

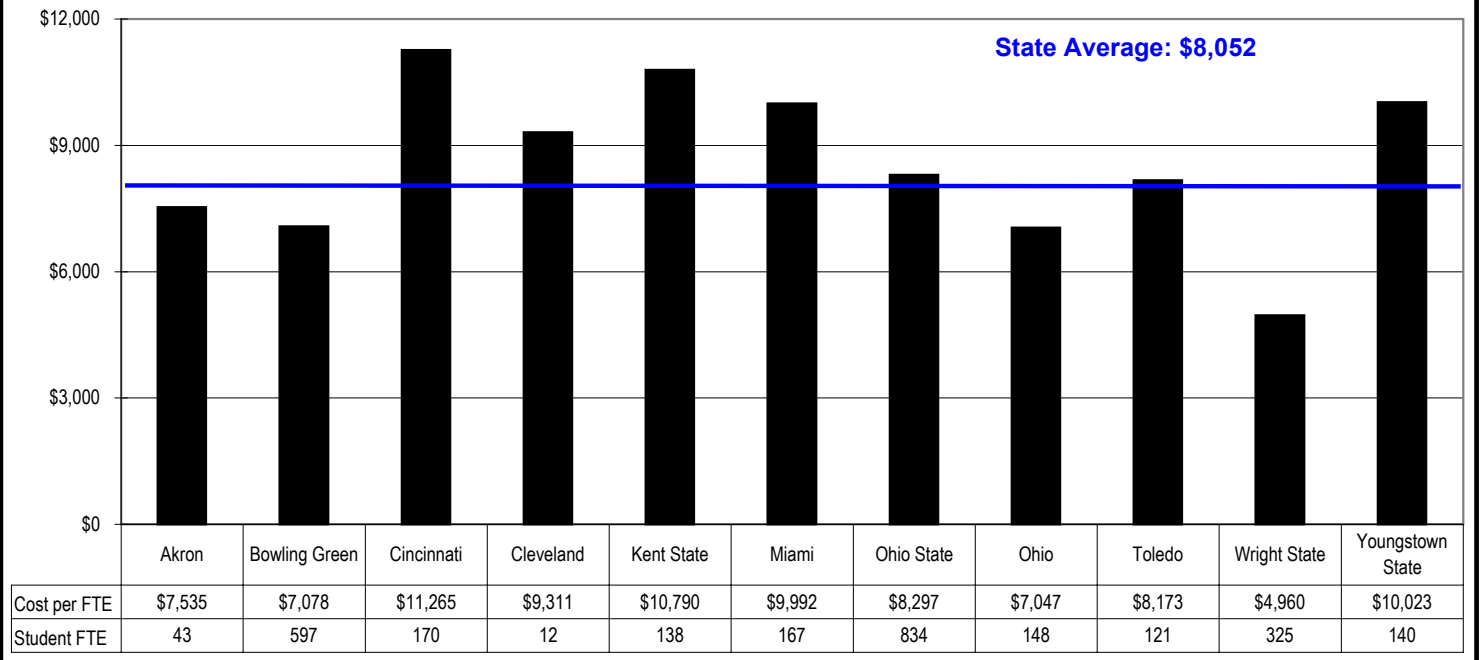


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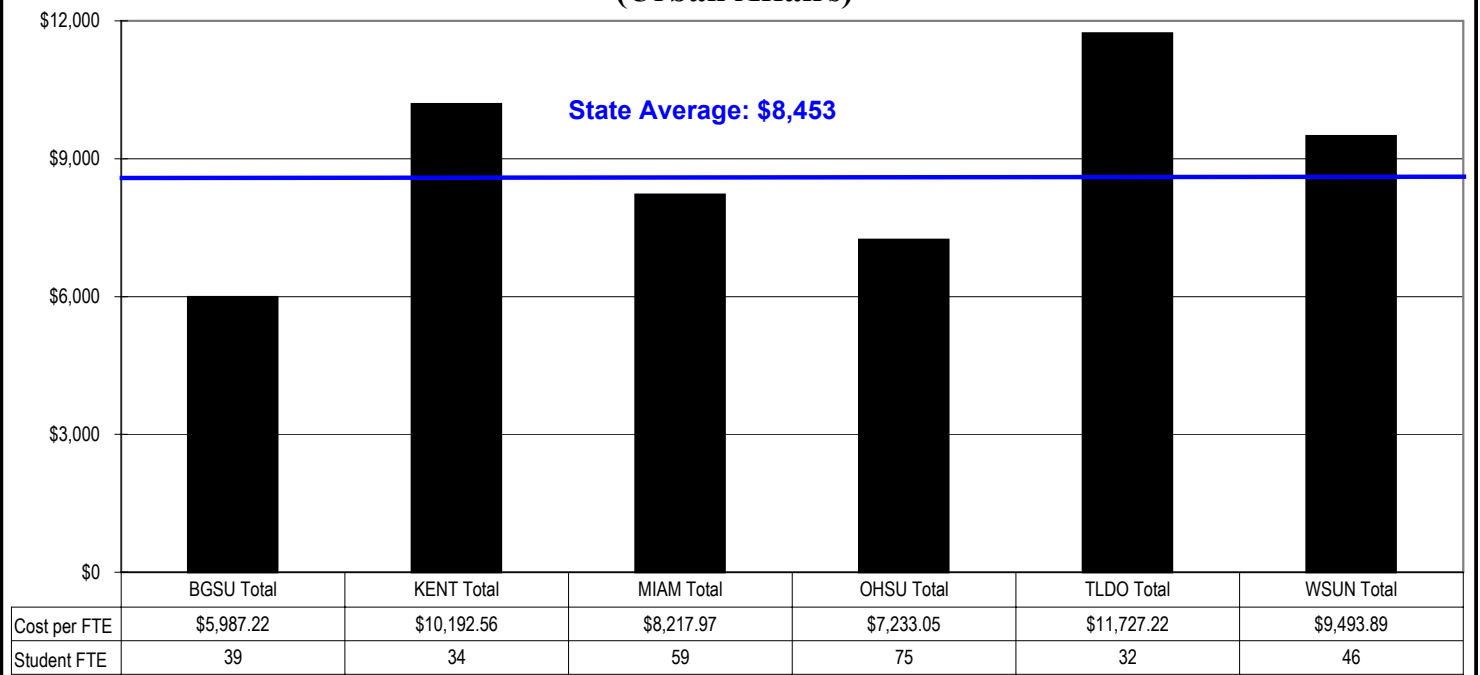
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Ethnic Studies



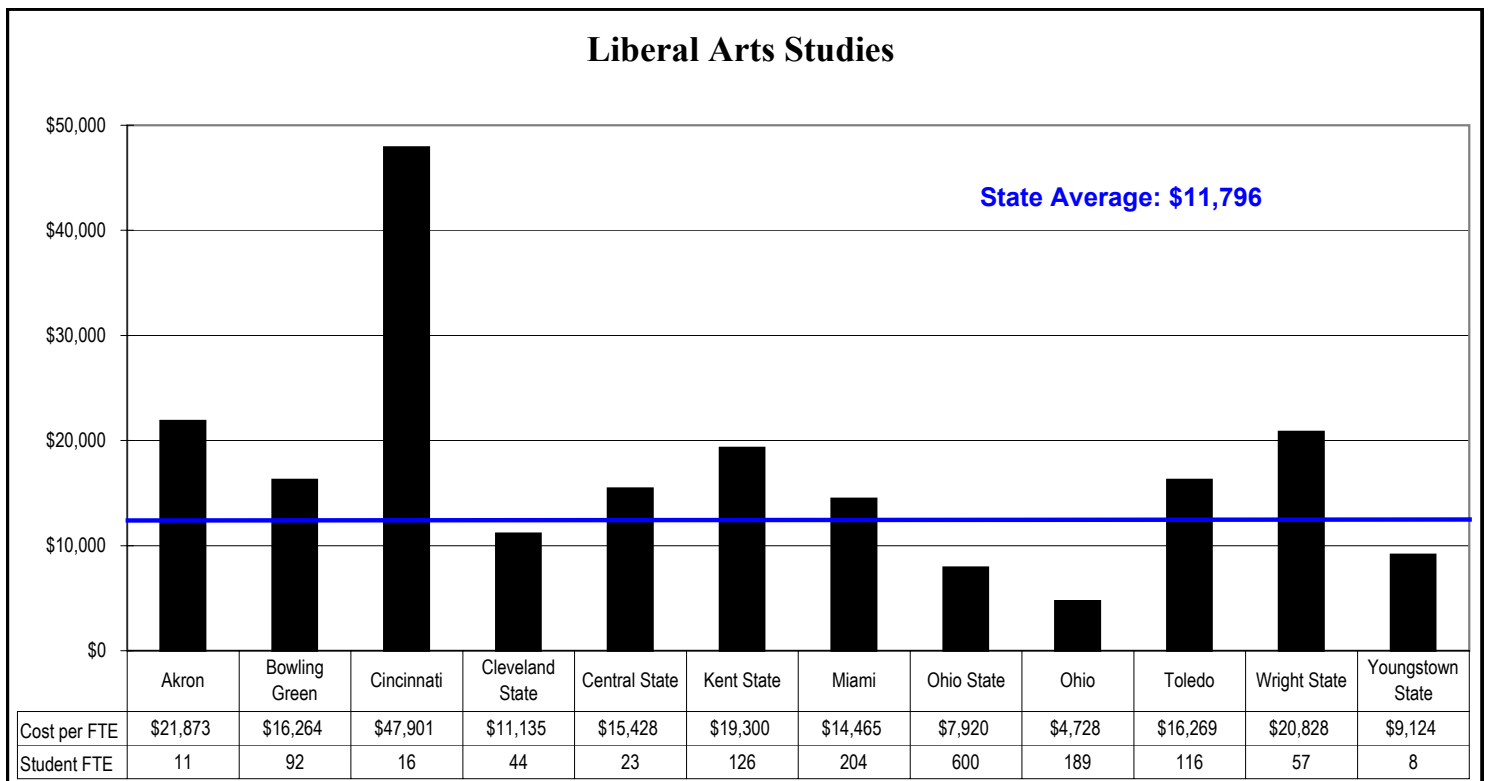
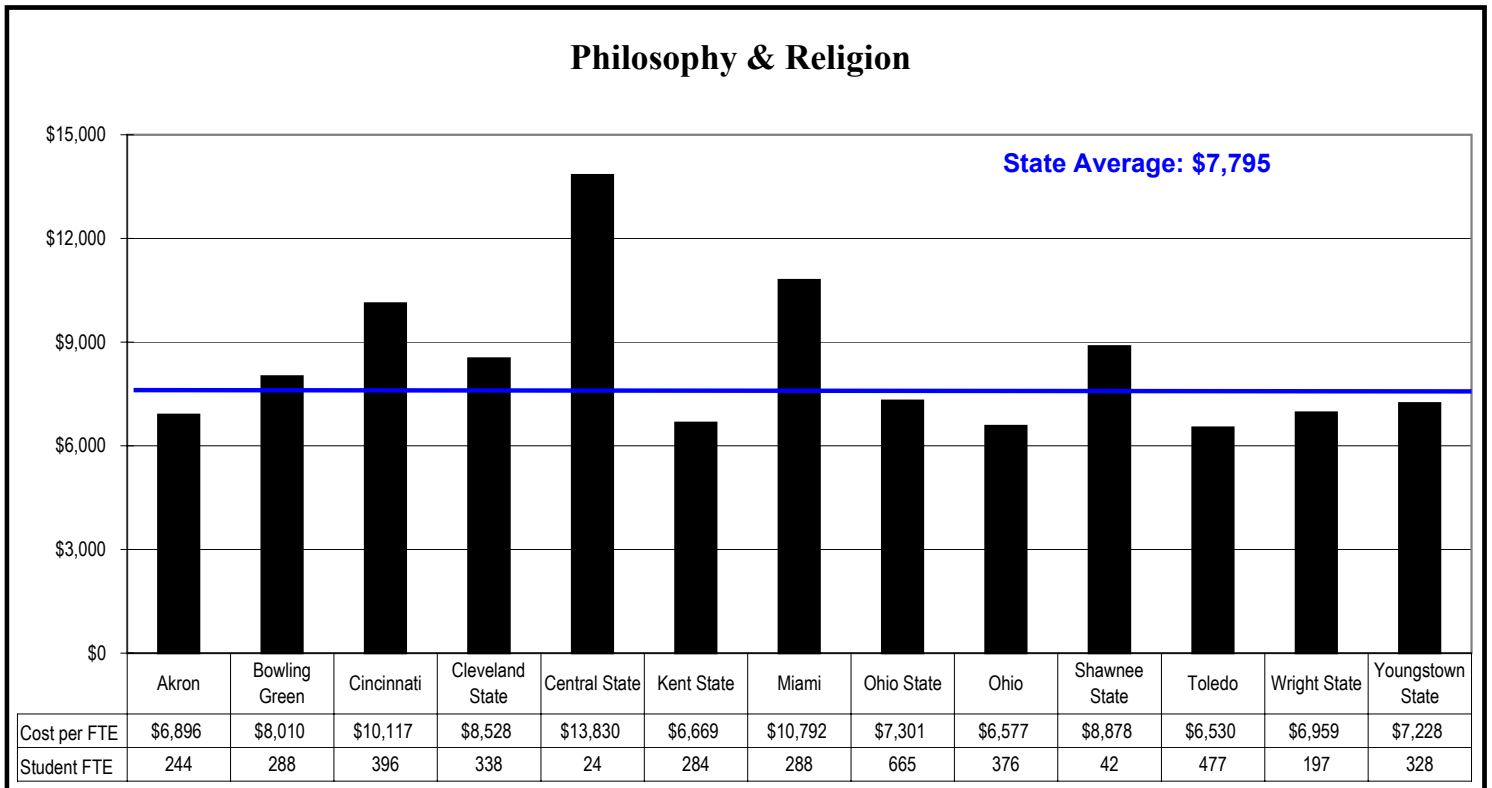
Public Administration & Services (Urban Affairs)



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

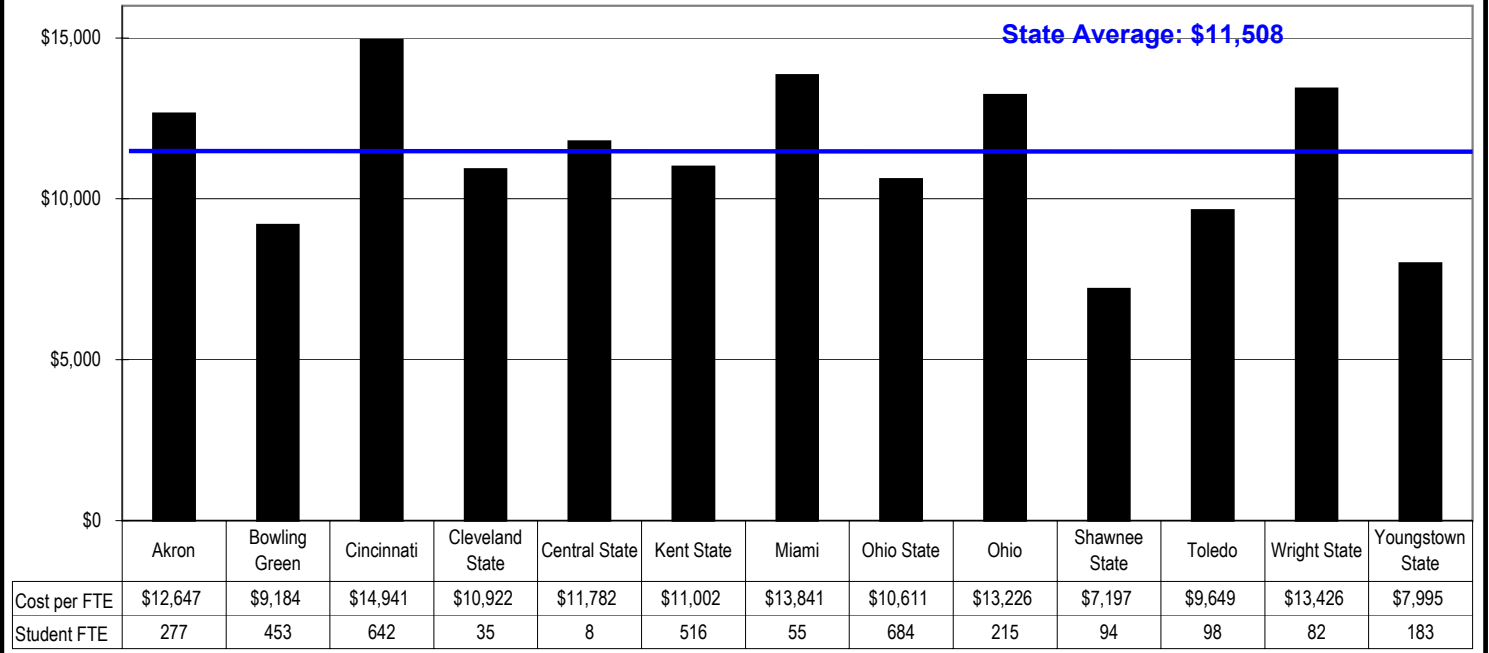


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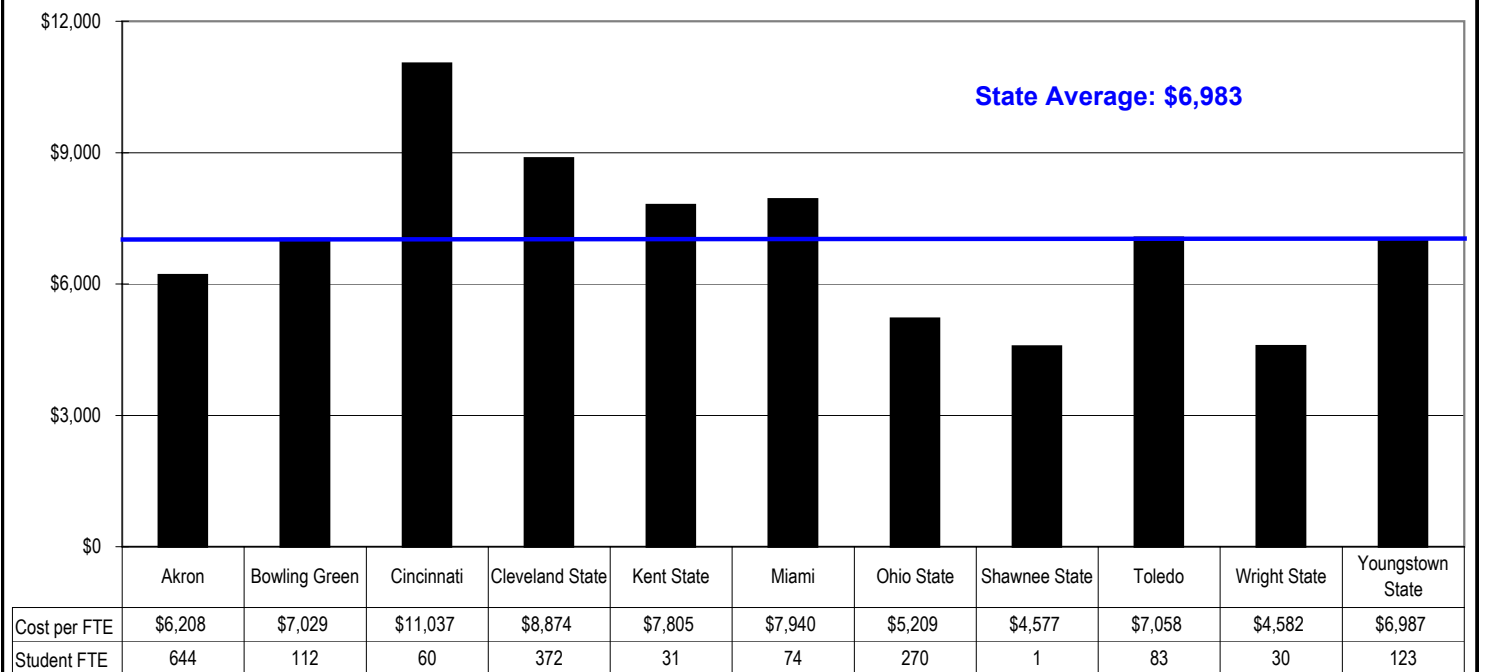
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Other Visual & Performing Arts



Other Social Studies

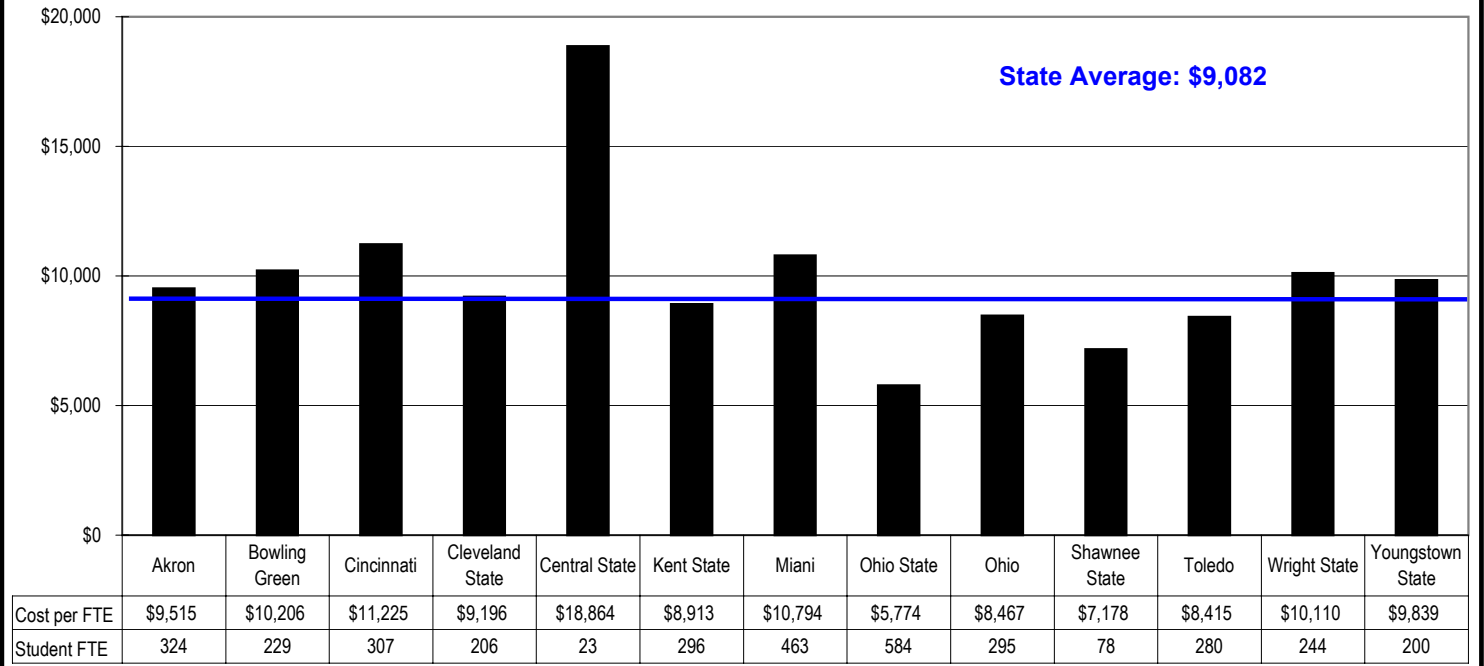


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Accountancy



Finance

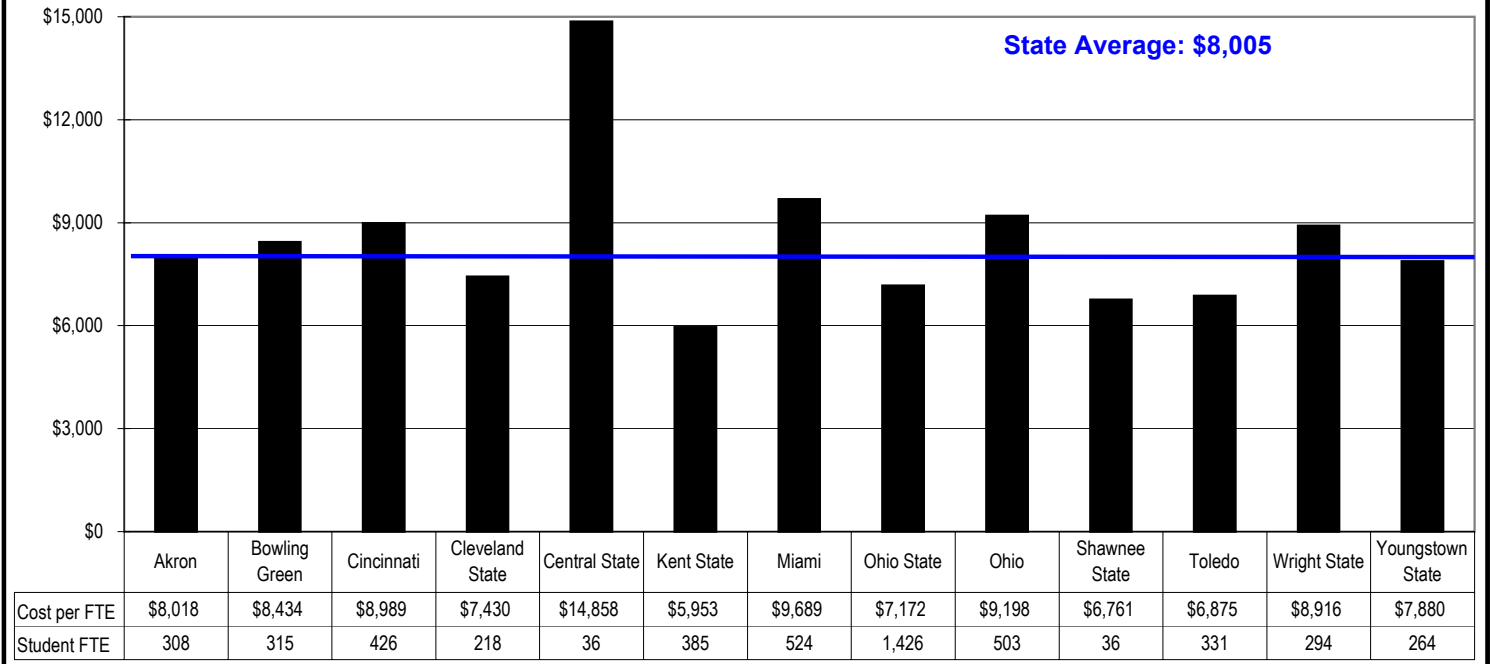


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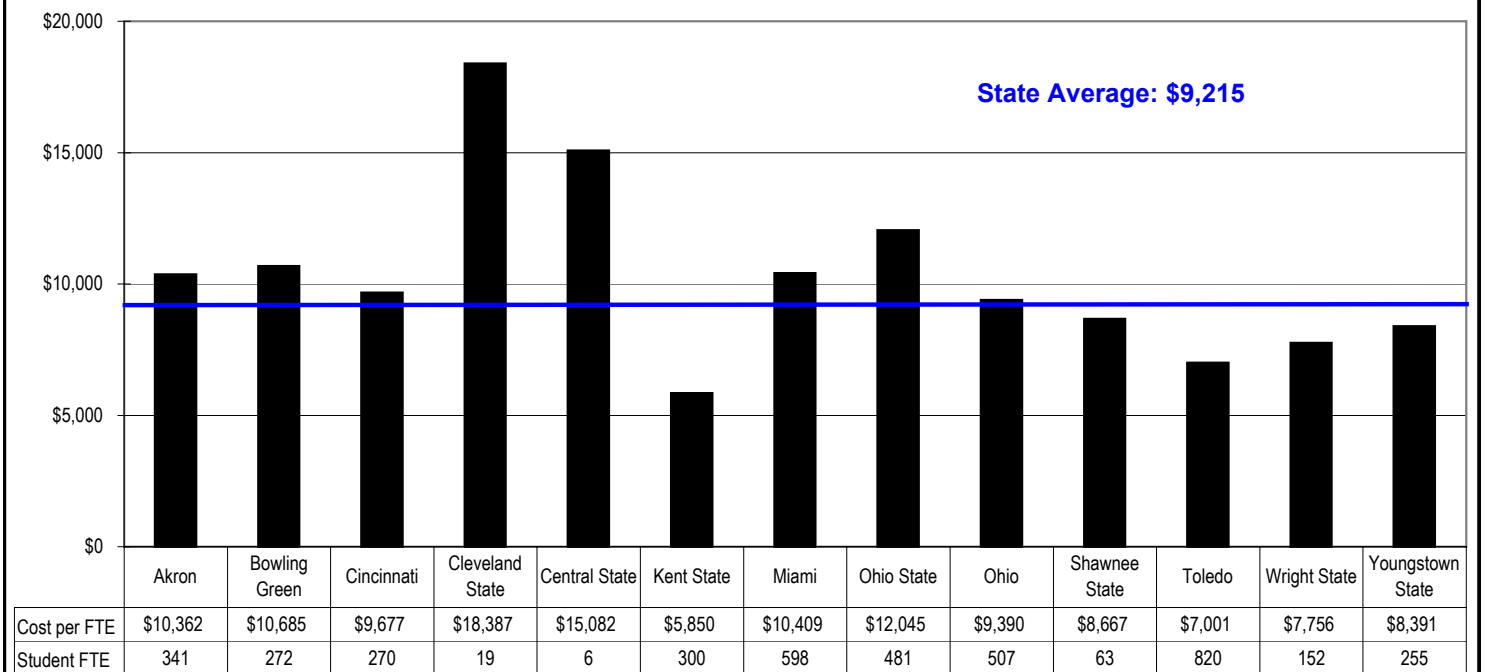
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Economics



Management

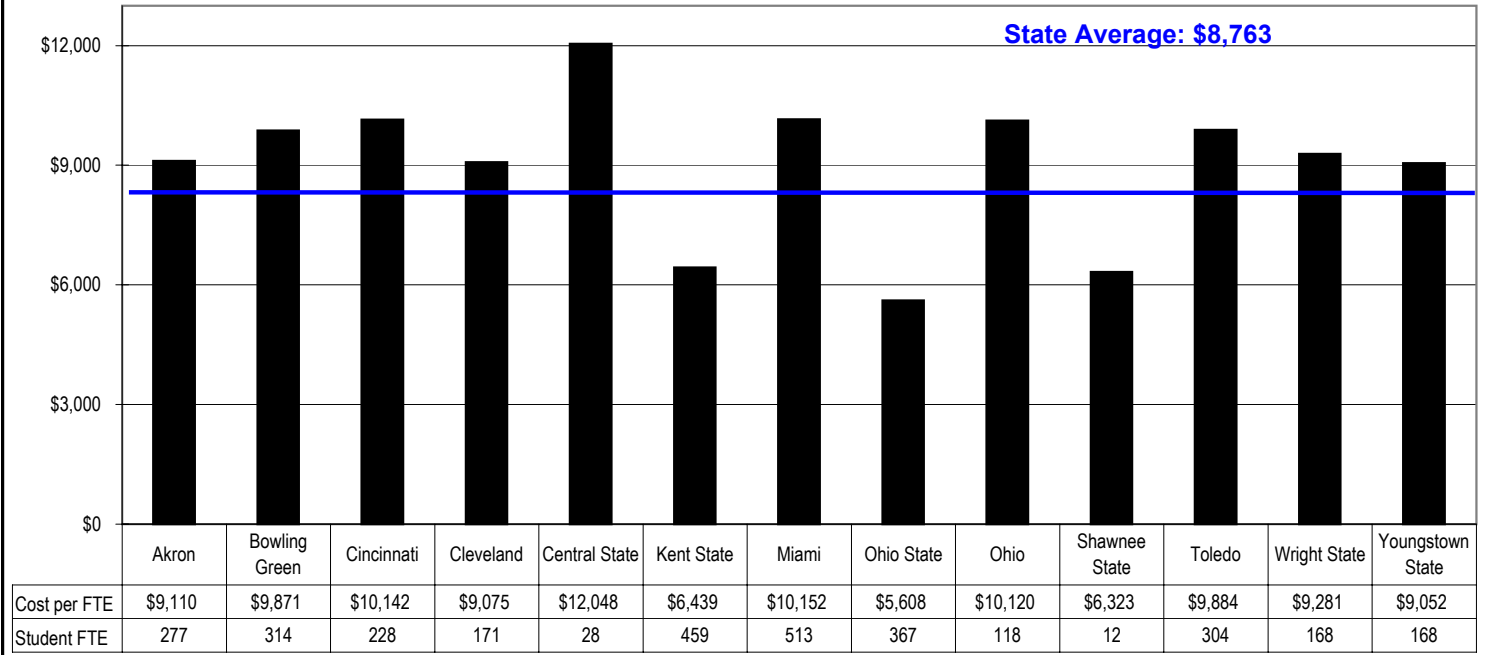


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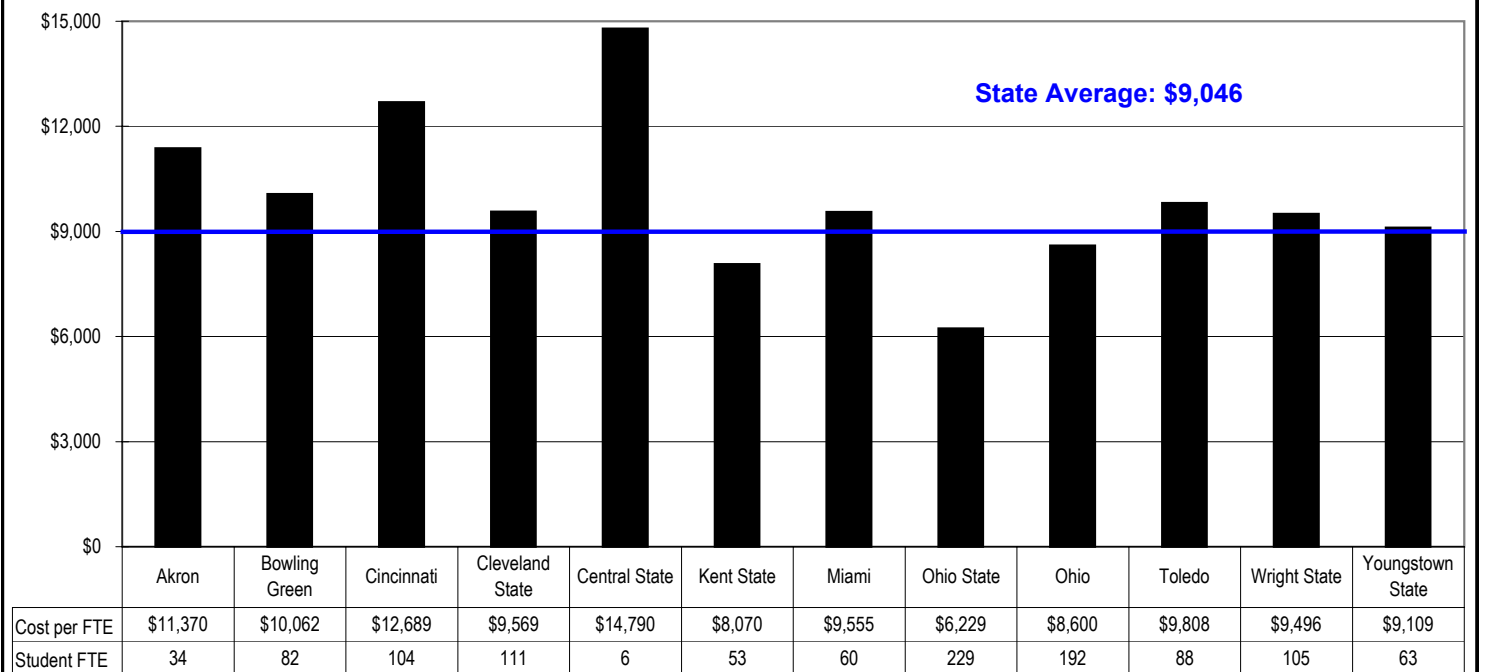
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Marketing



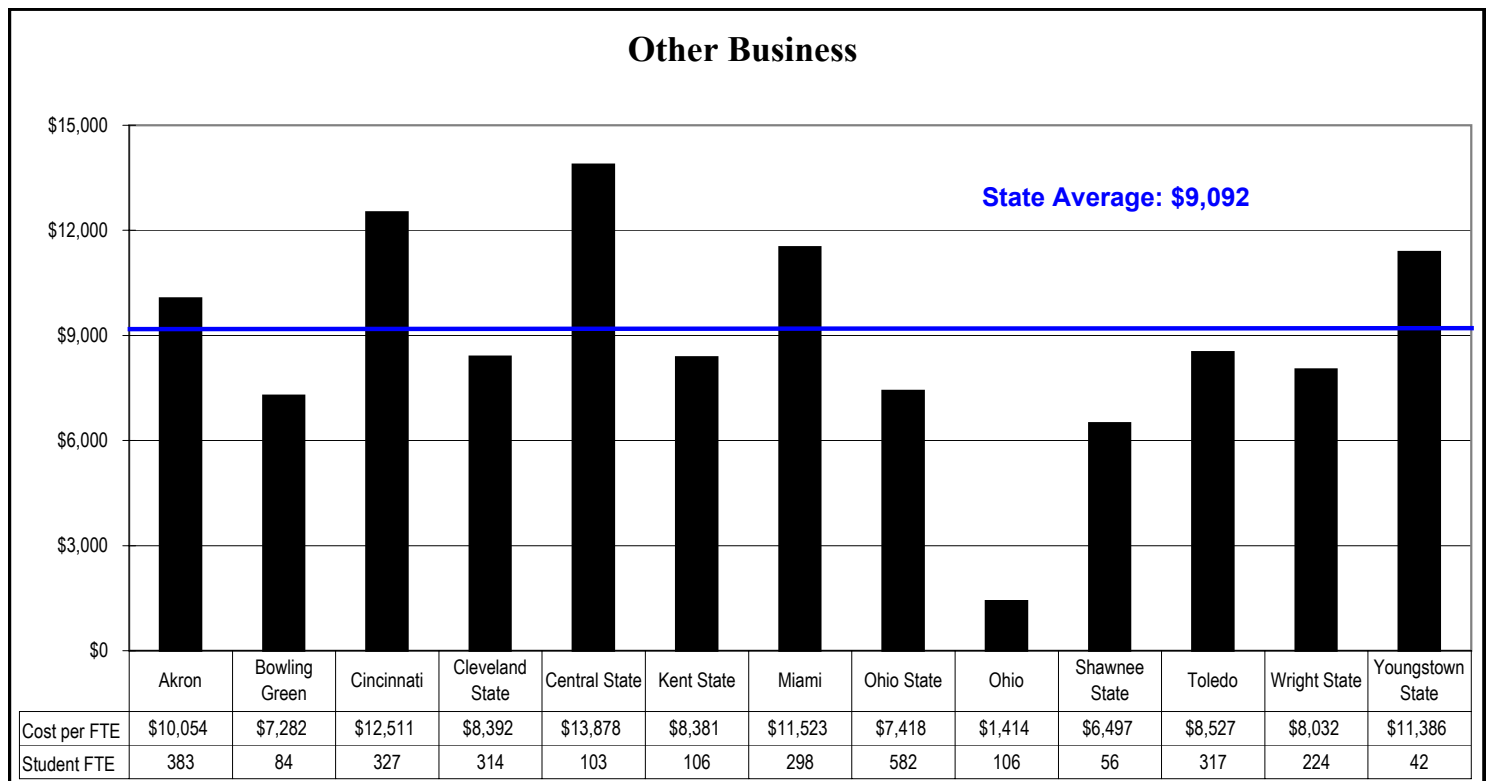
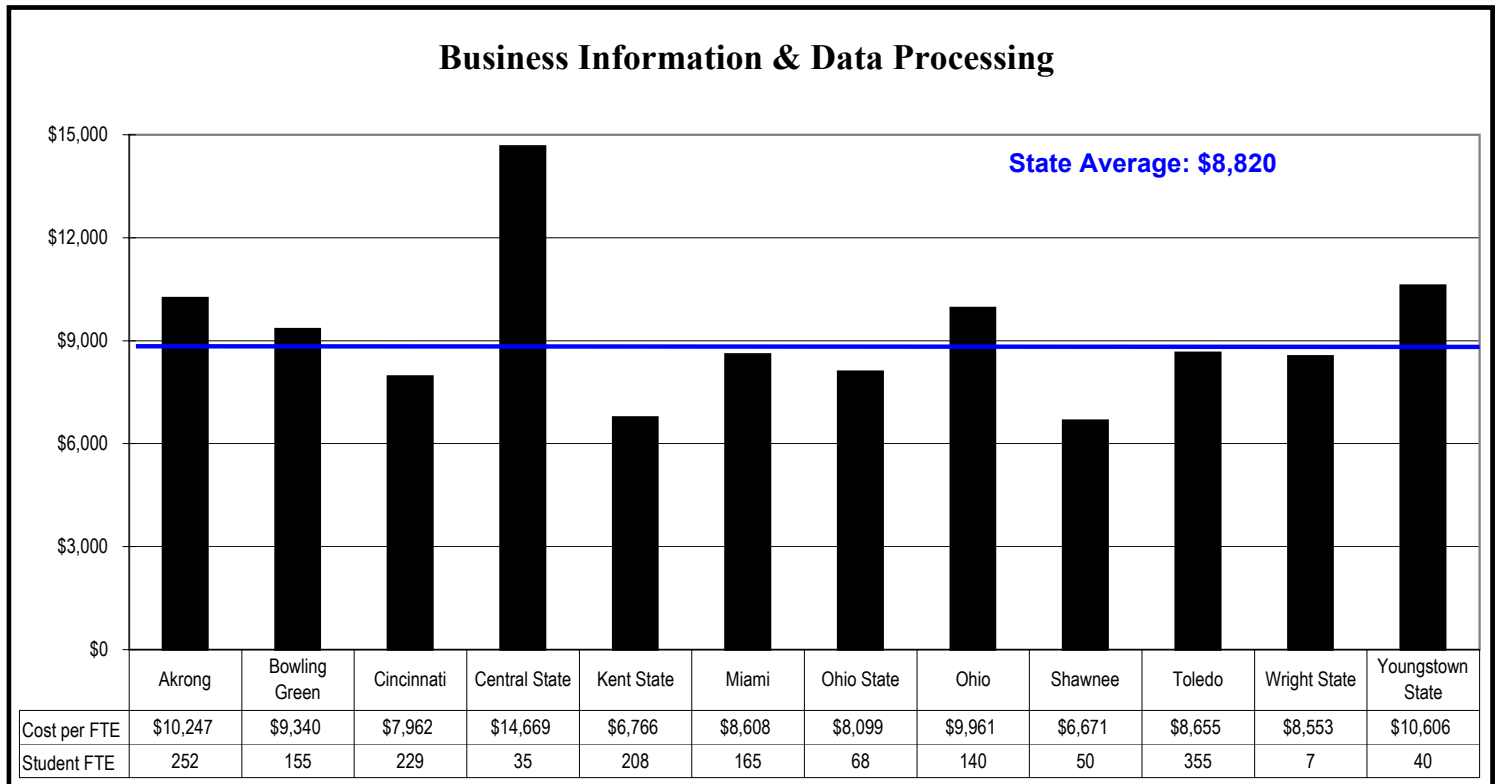
Human Resources



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

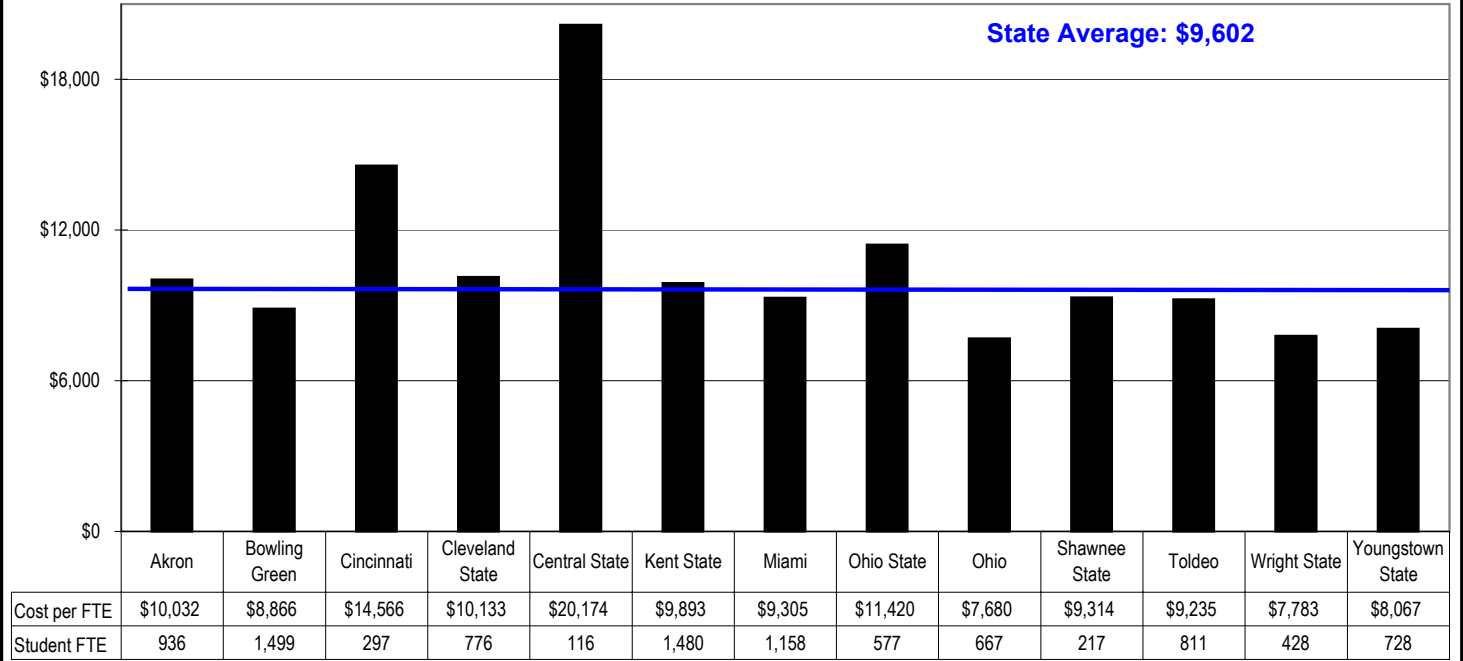


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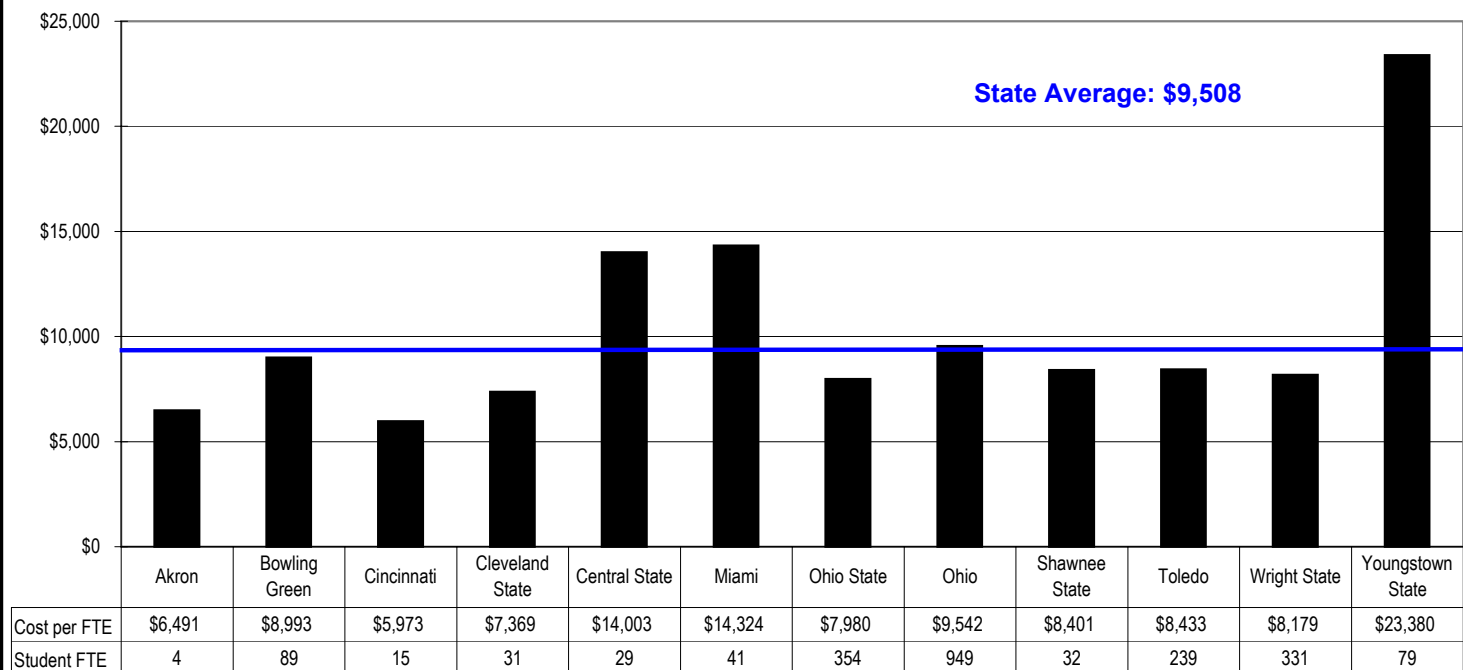
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Teaching



Health & Physical Education

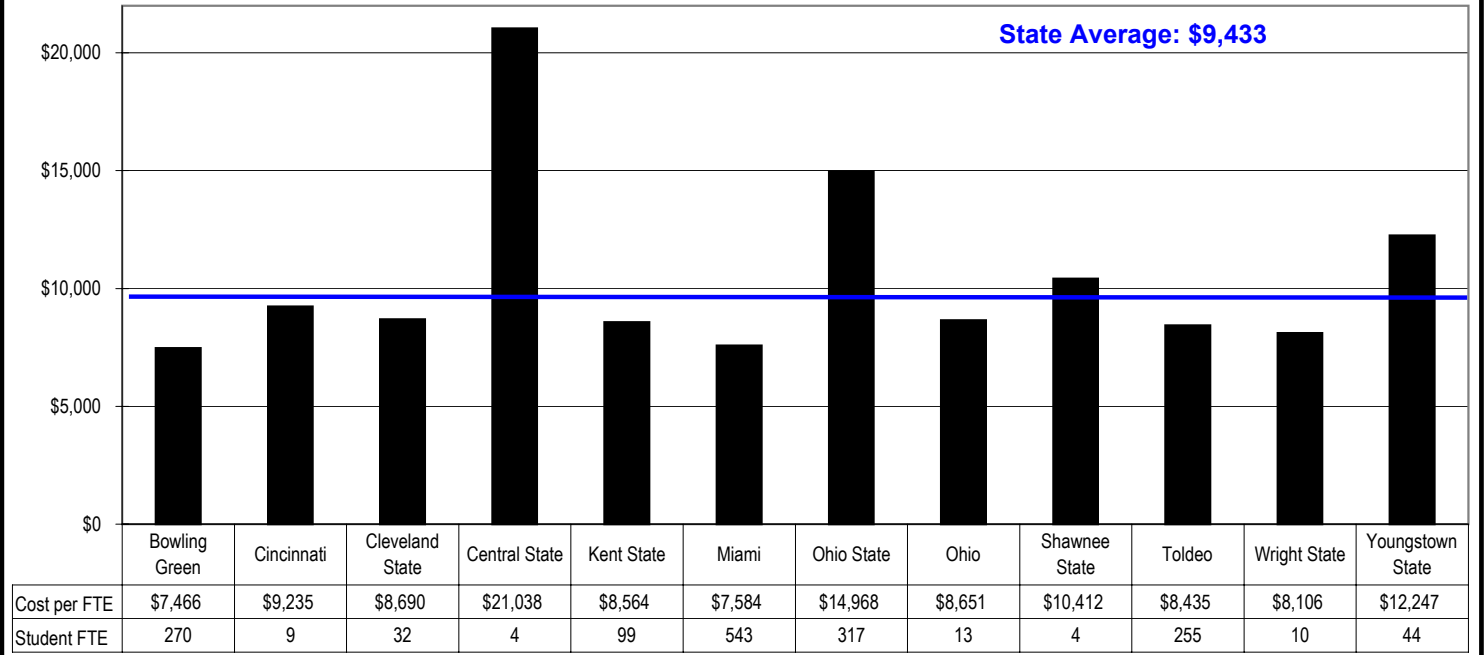


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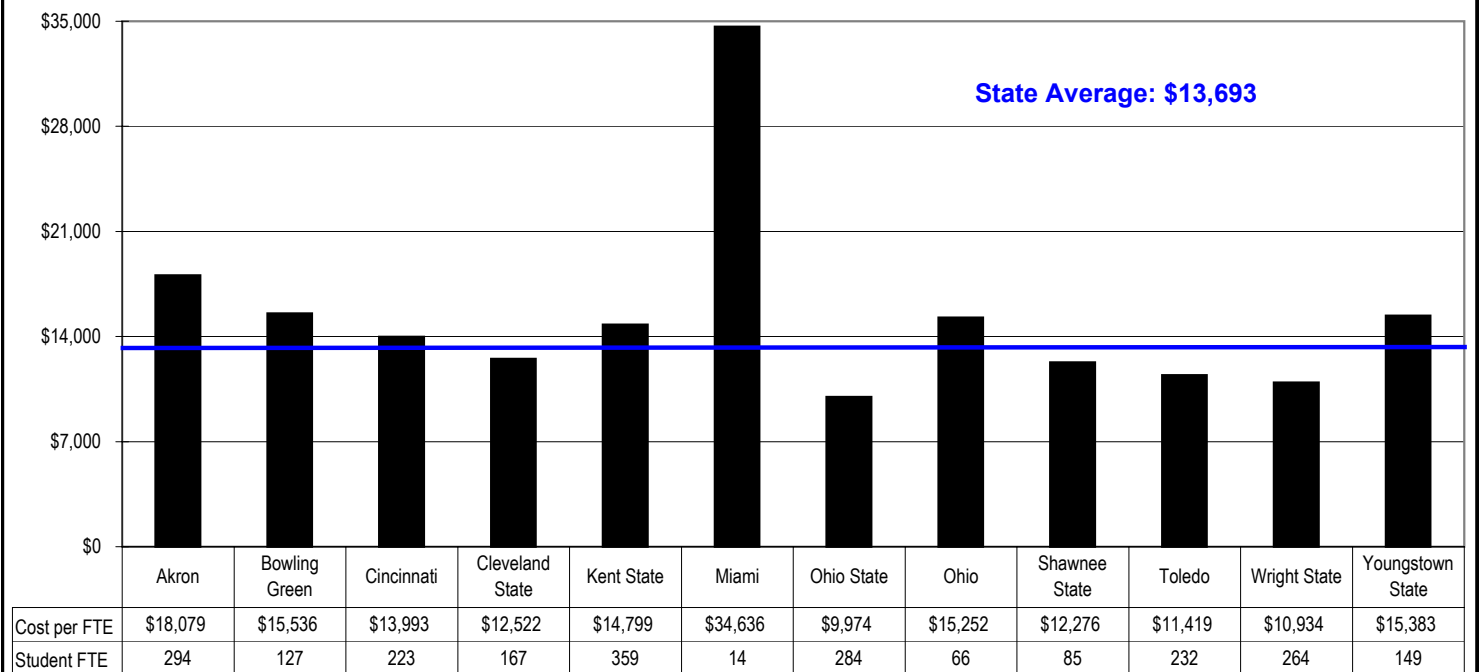
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Sports & Recreation



Nursing

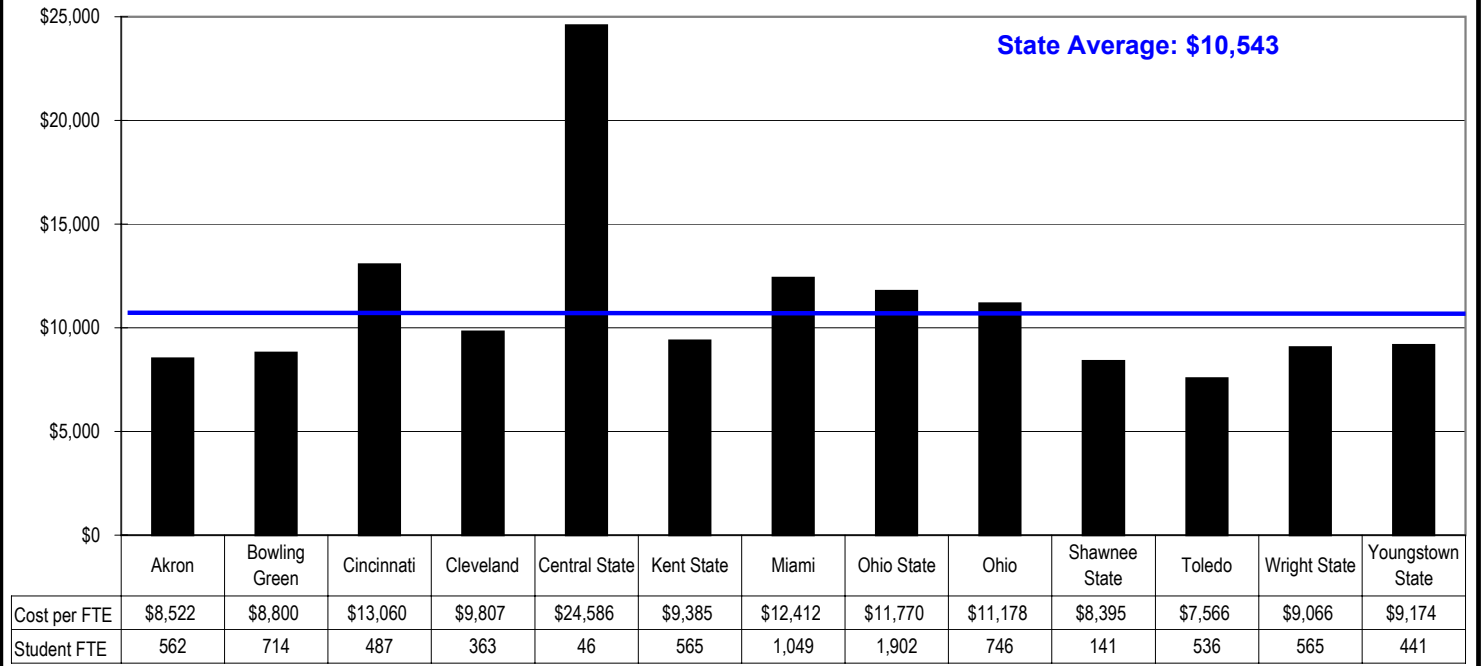


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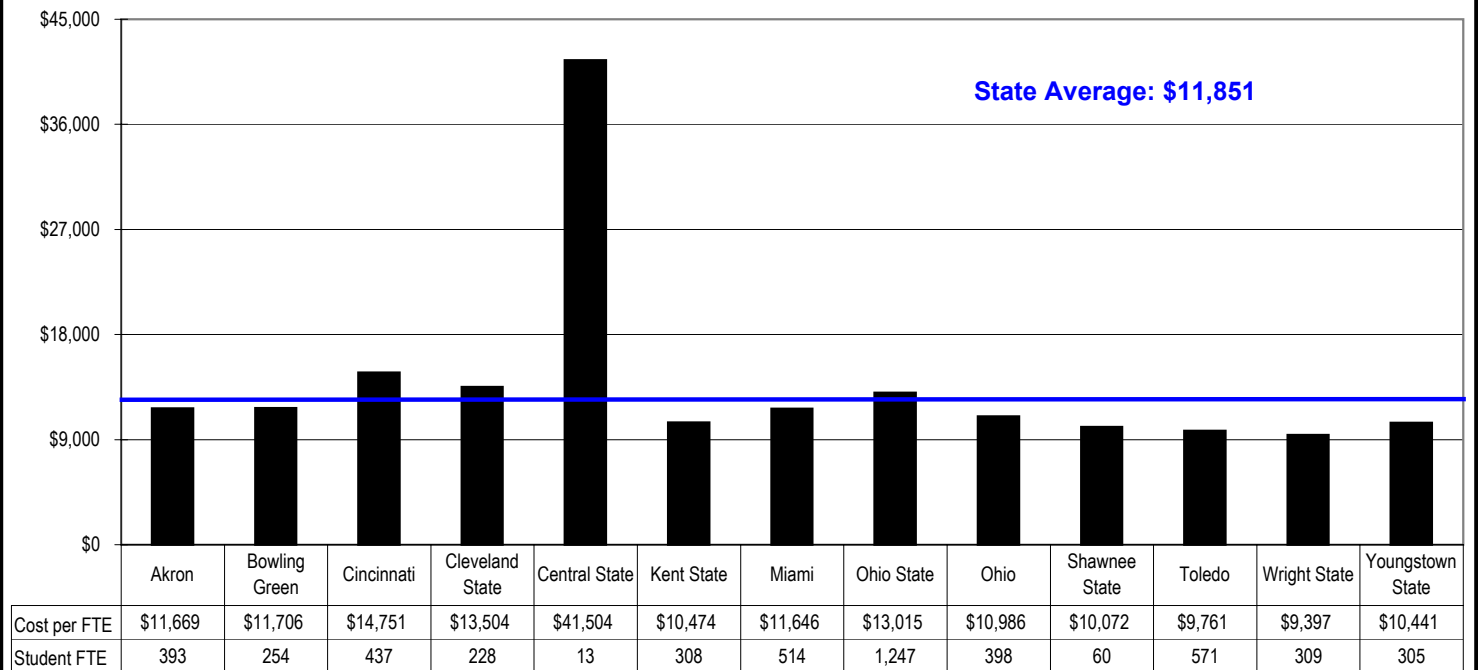
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Biology



Chemistry

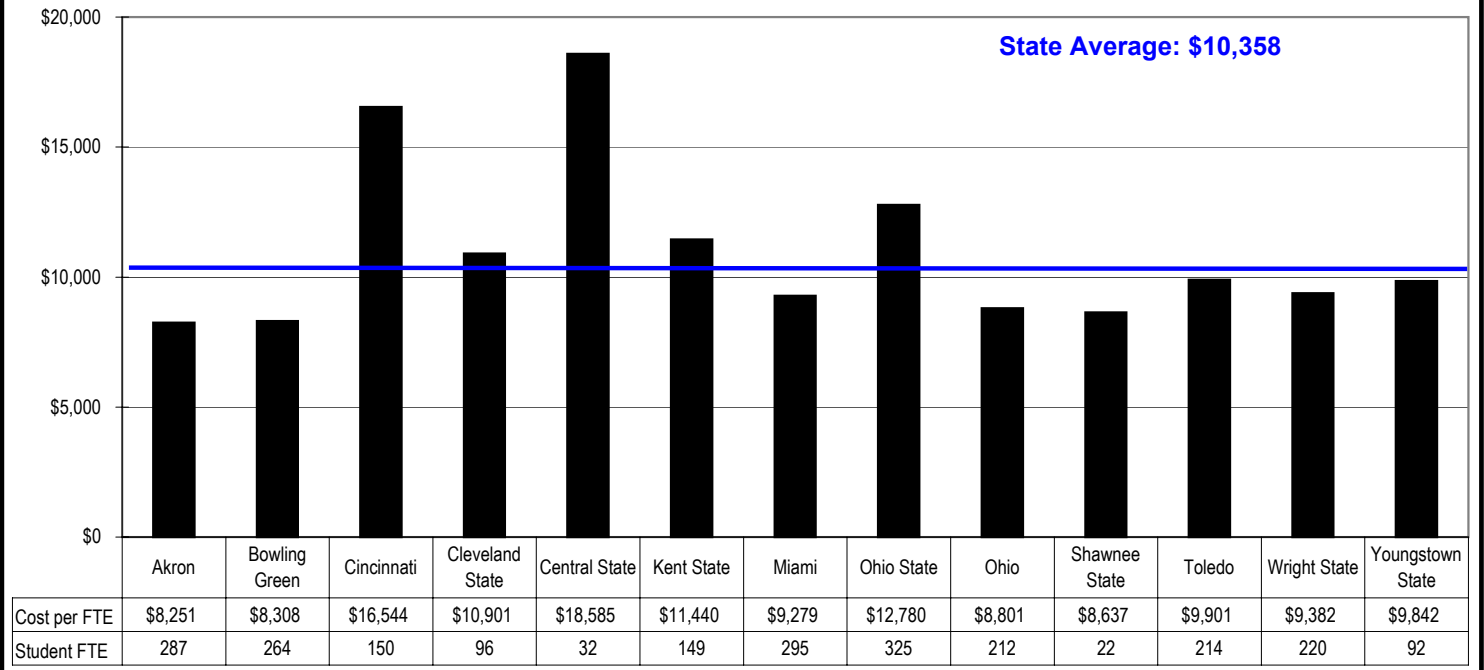


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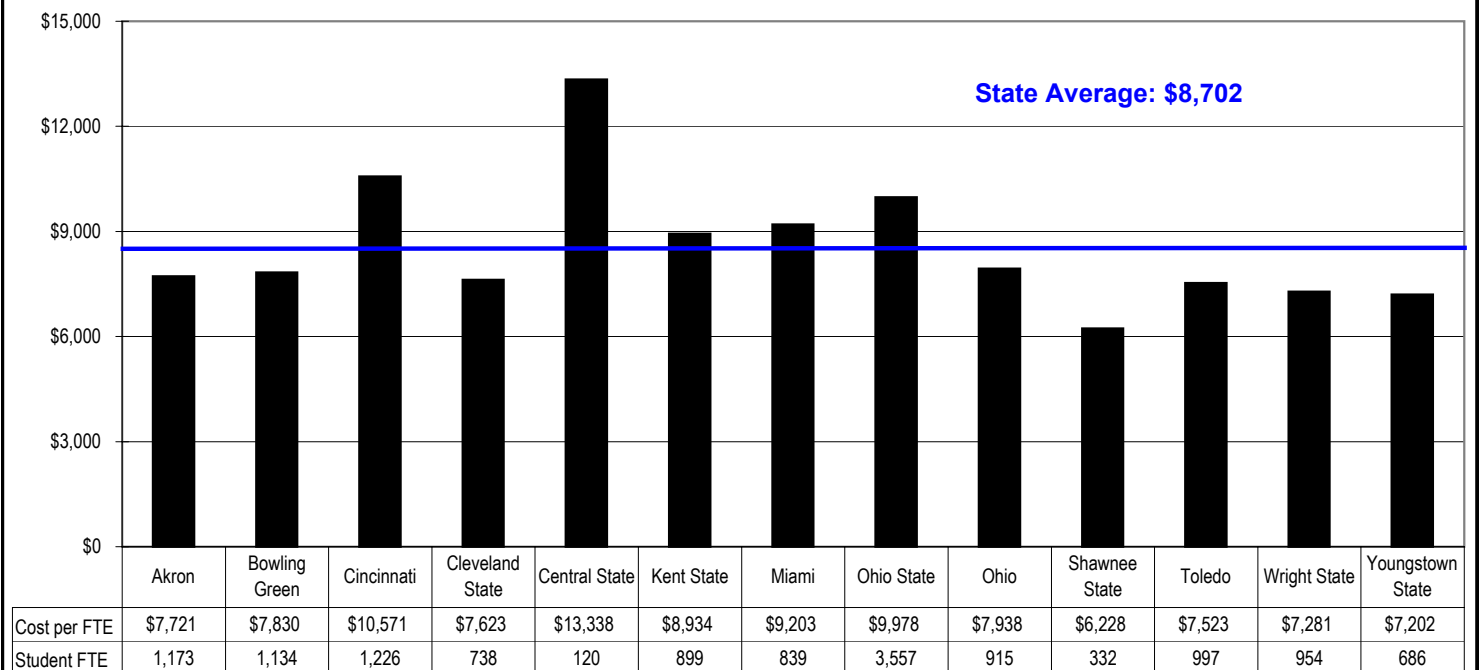
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Geology



Math

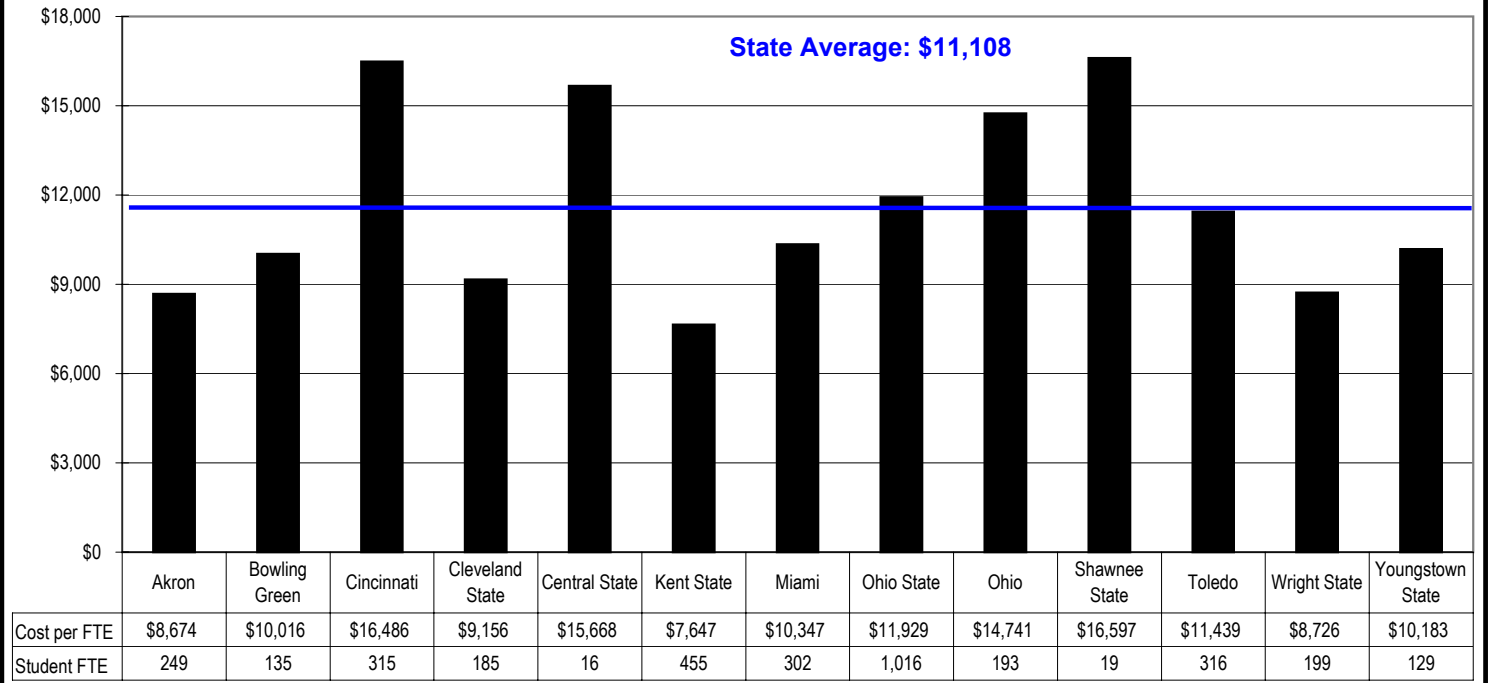


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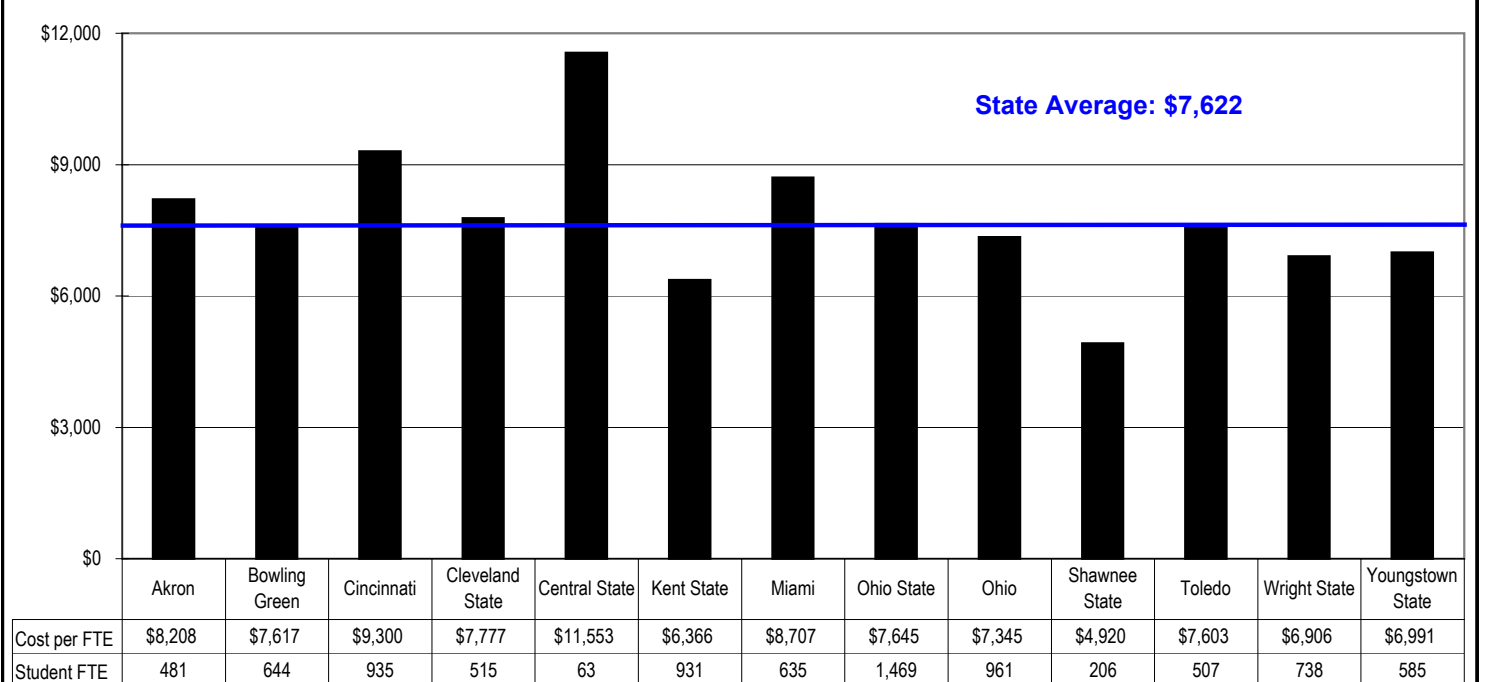
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Physics



Psychology

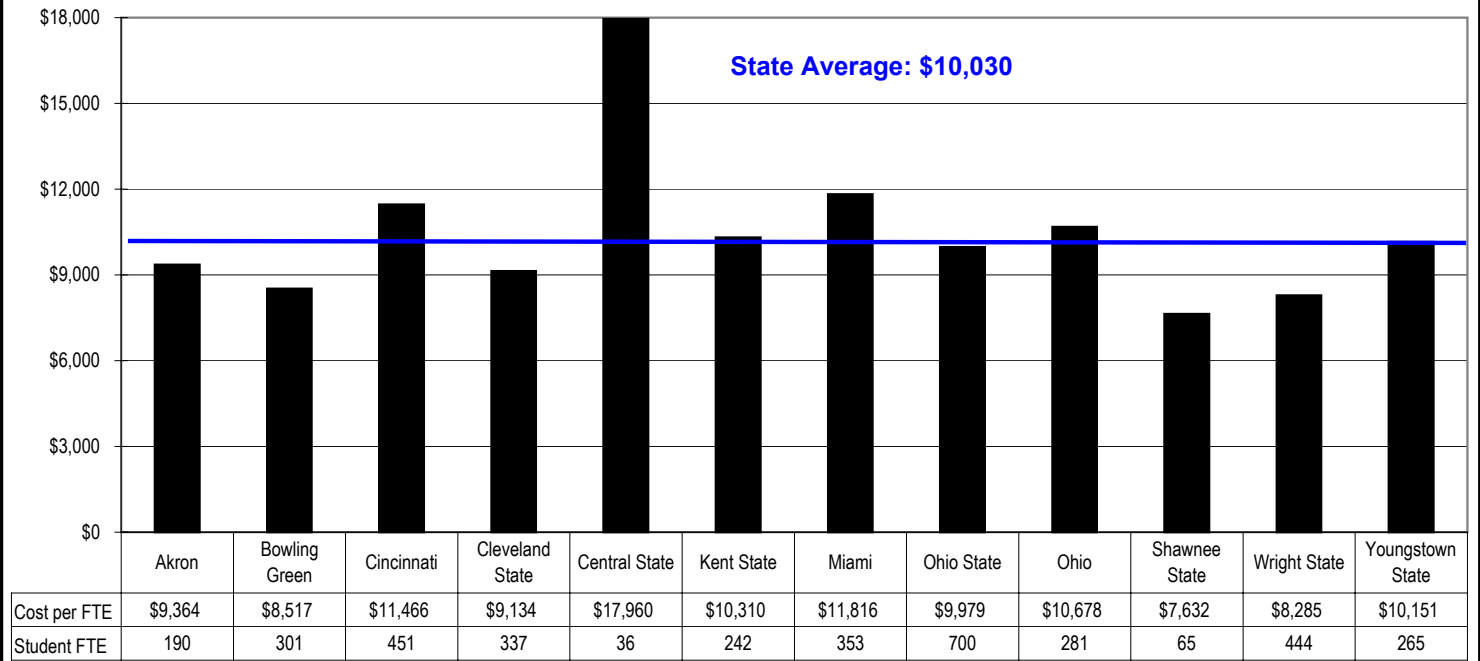


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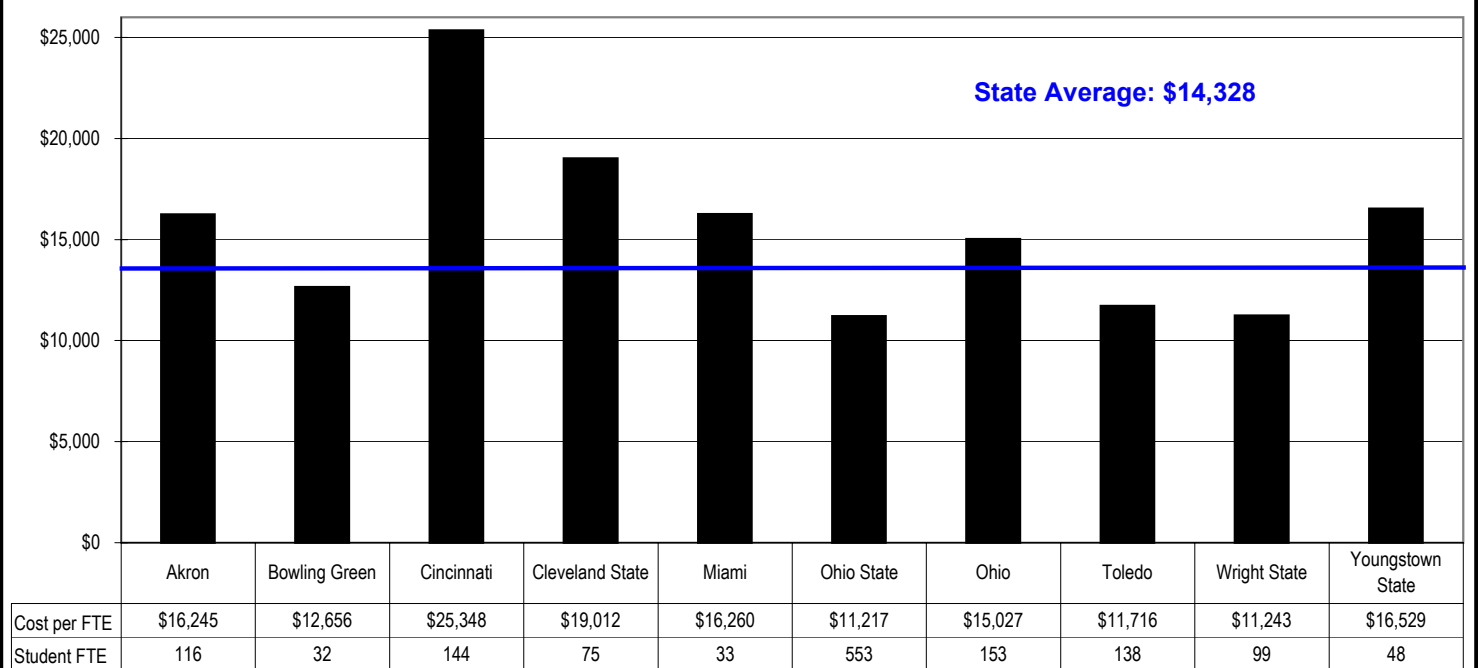
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data

Computer Science



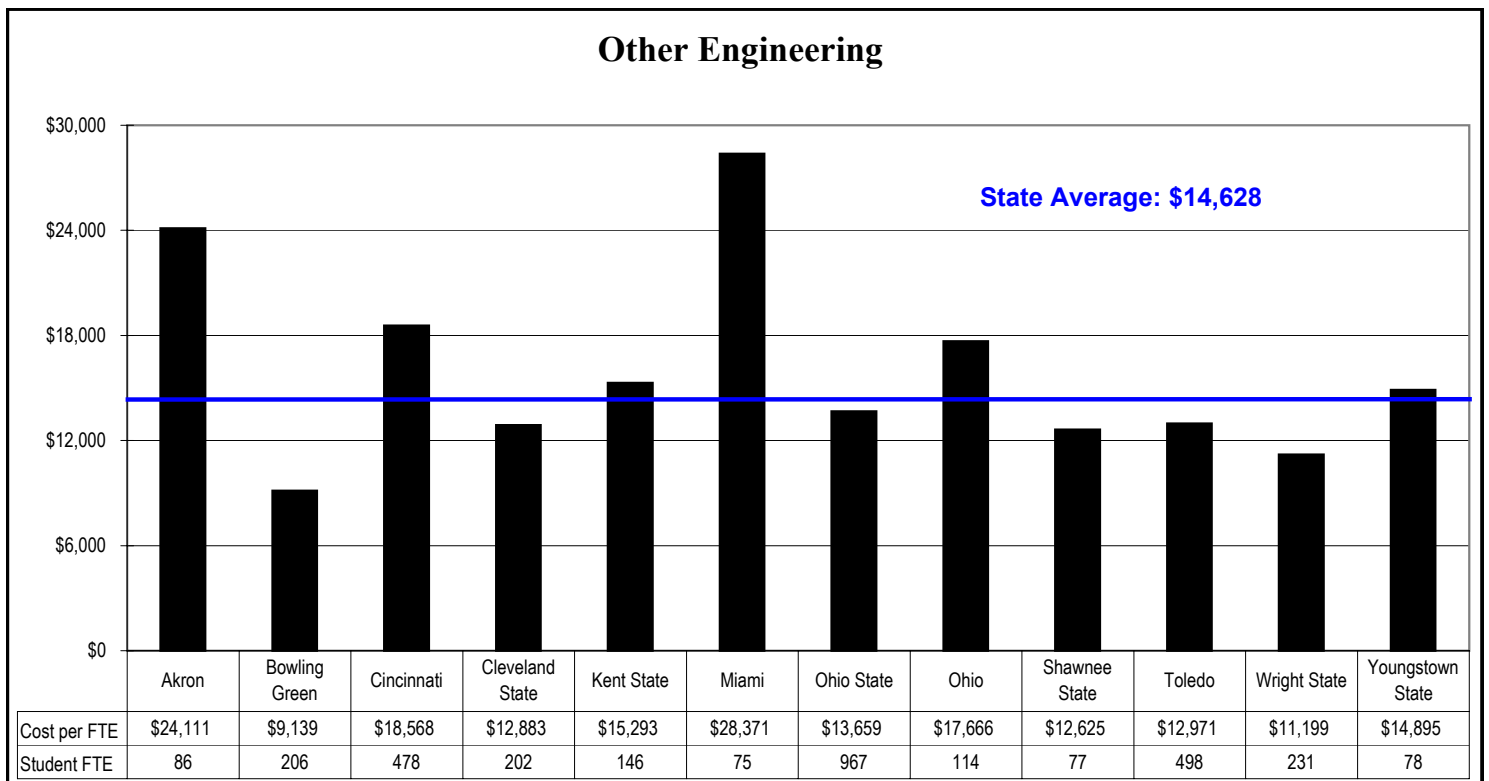
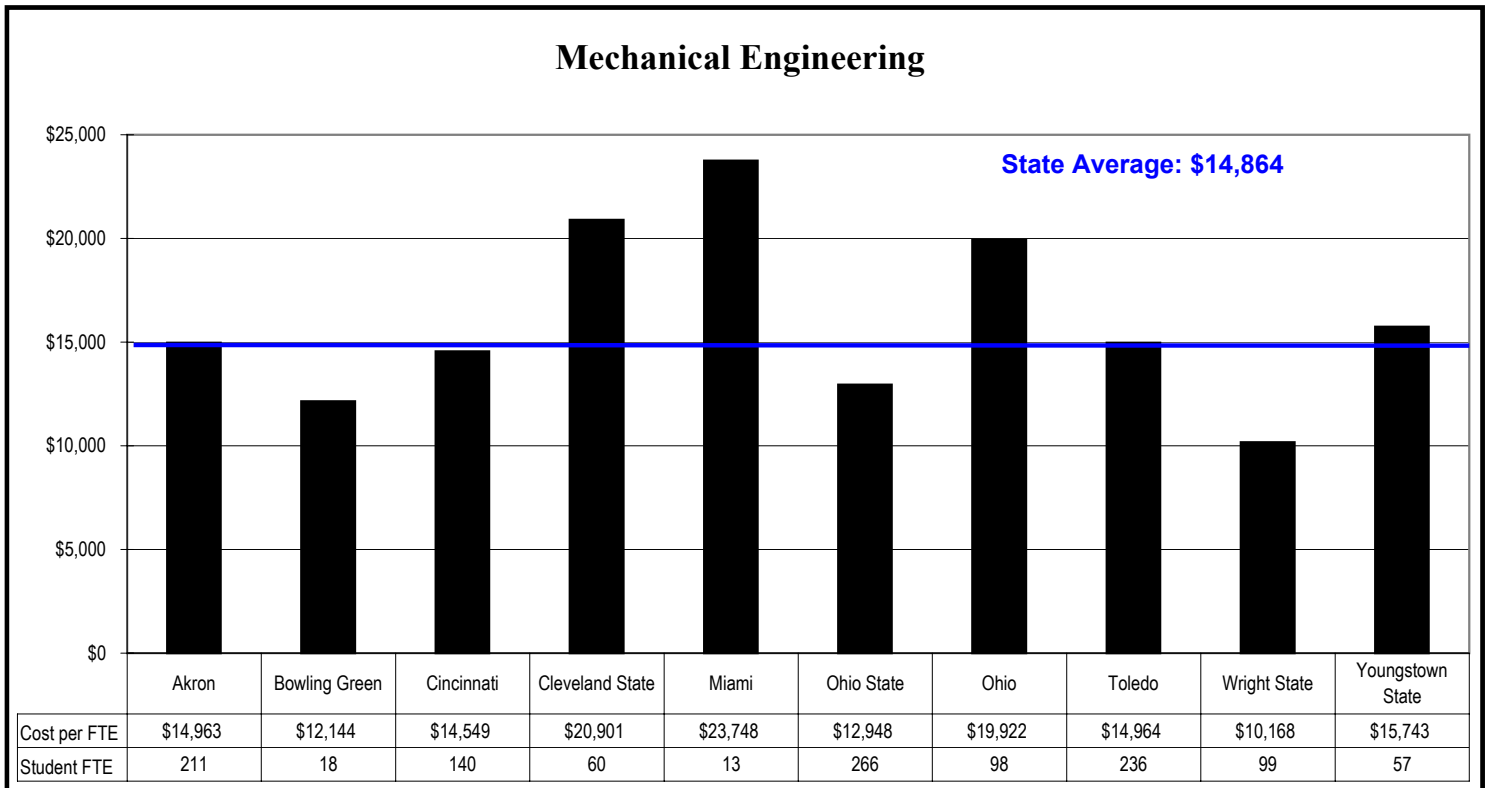
Electrical Engineering



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Undergraduate Cost per FTE by Subject Field - 2003 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

Statewide Comparisons

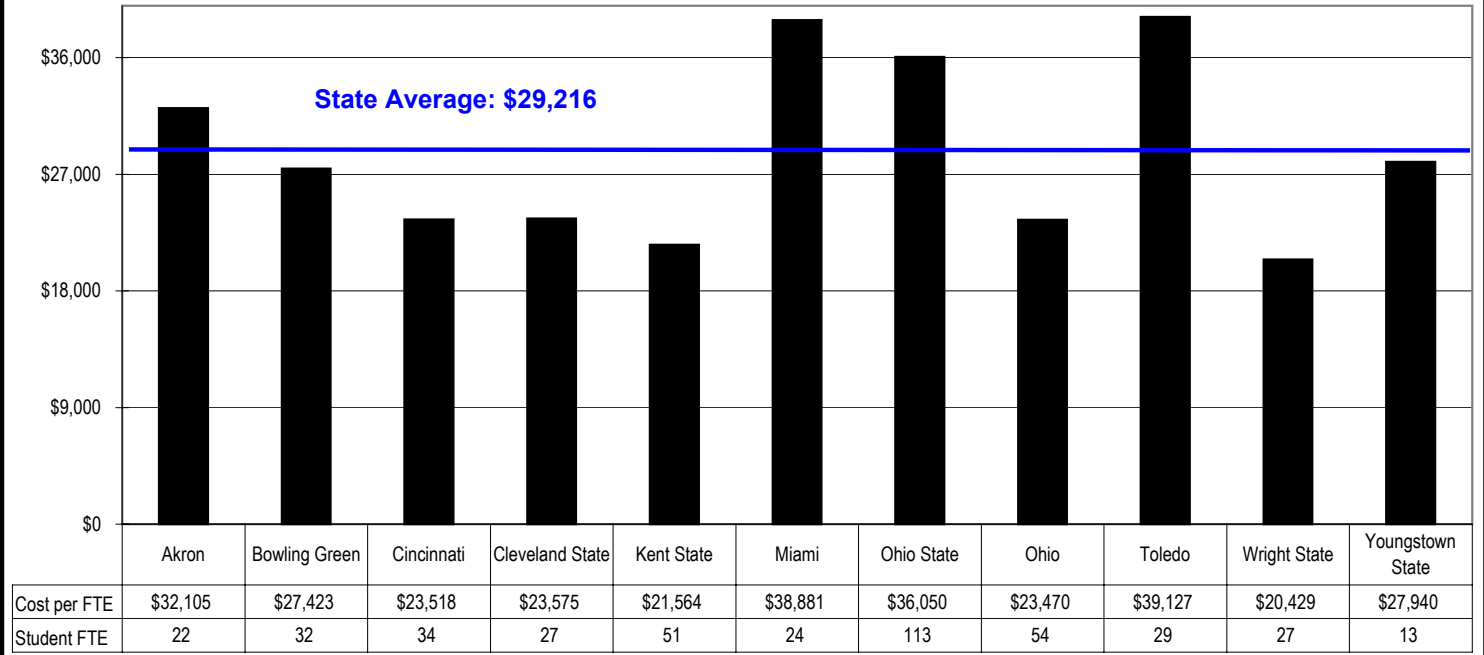
Cost Per FTE by Subject Field

Graduate

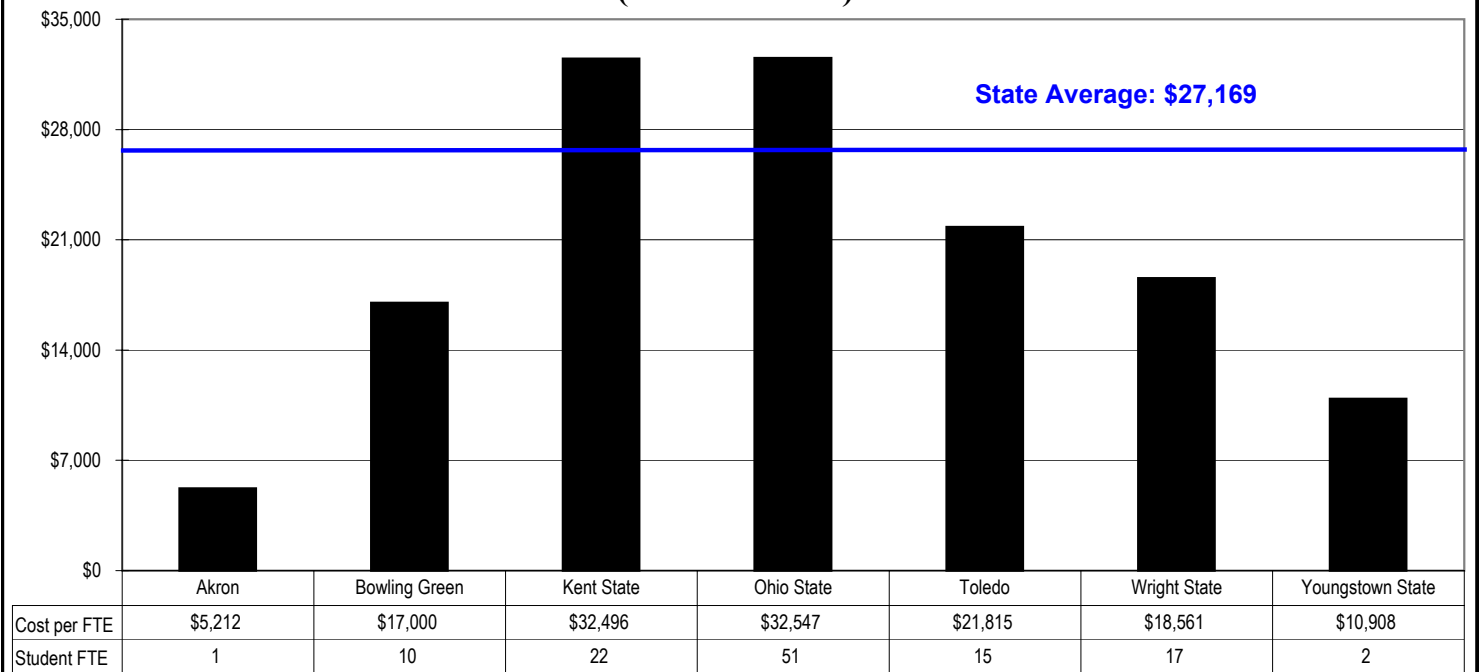
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

History



Public Administration & Services (Urban Affairs)

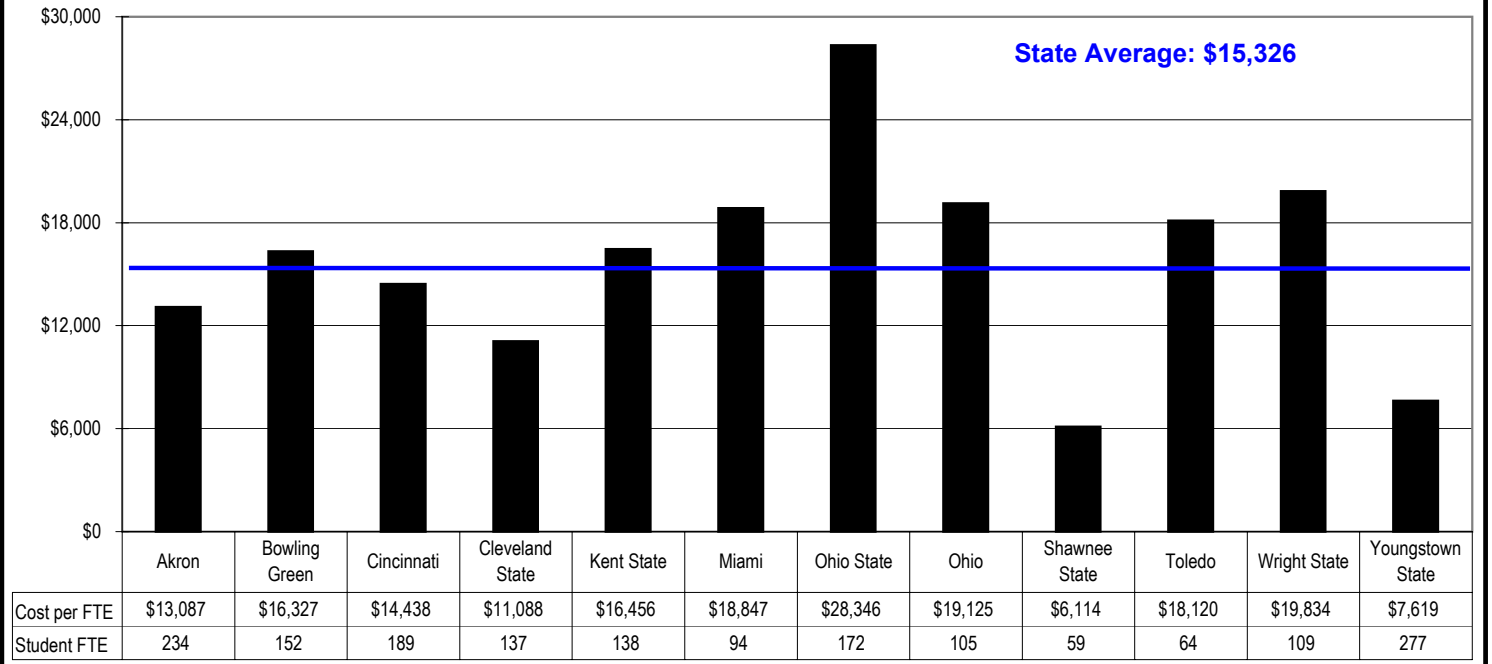


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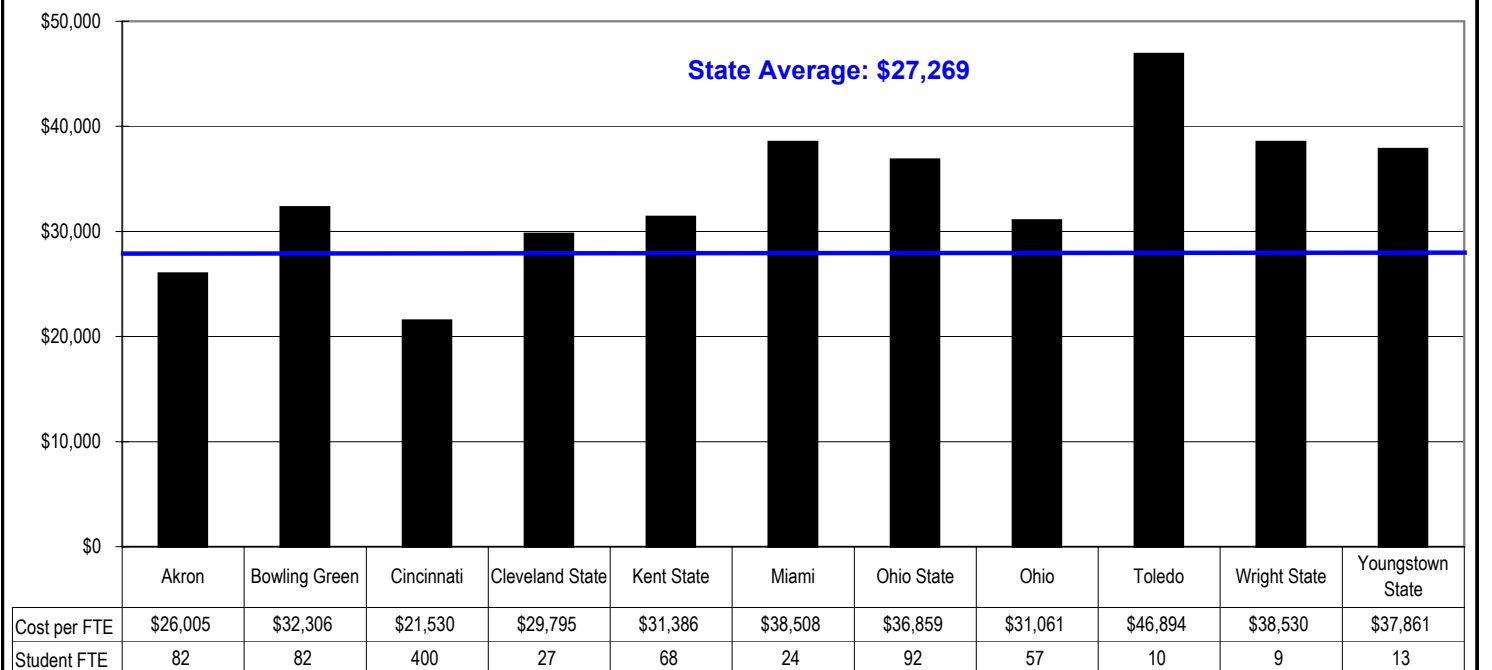
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

English



Music

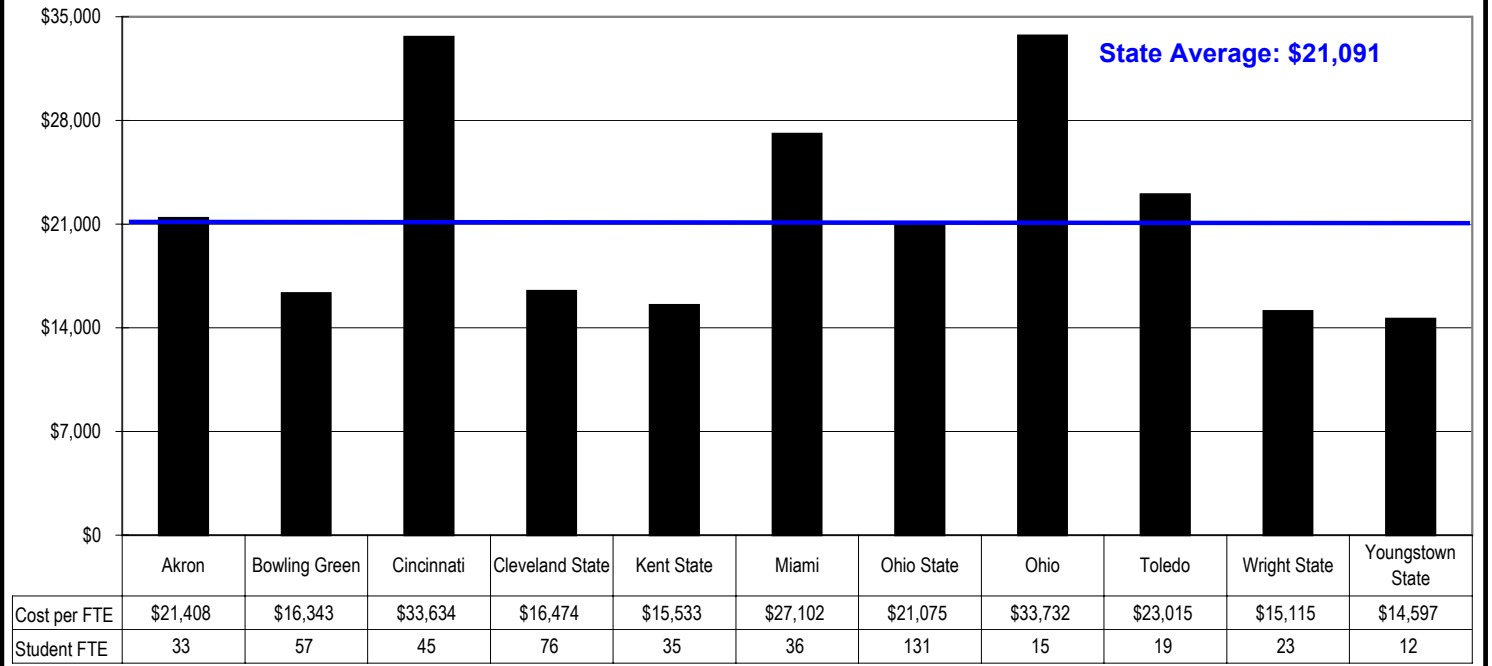


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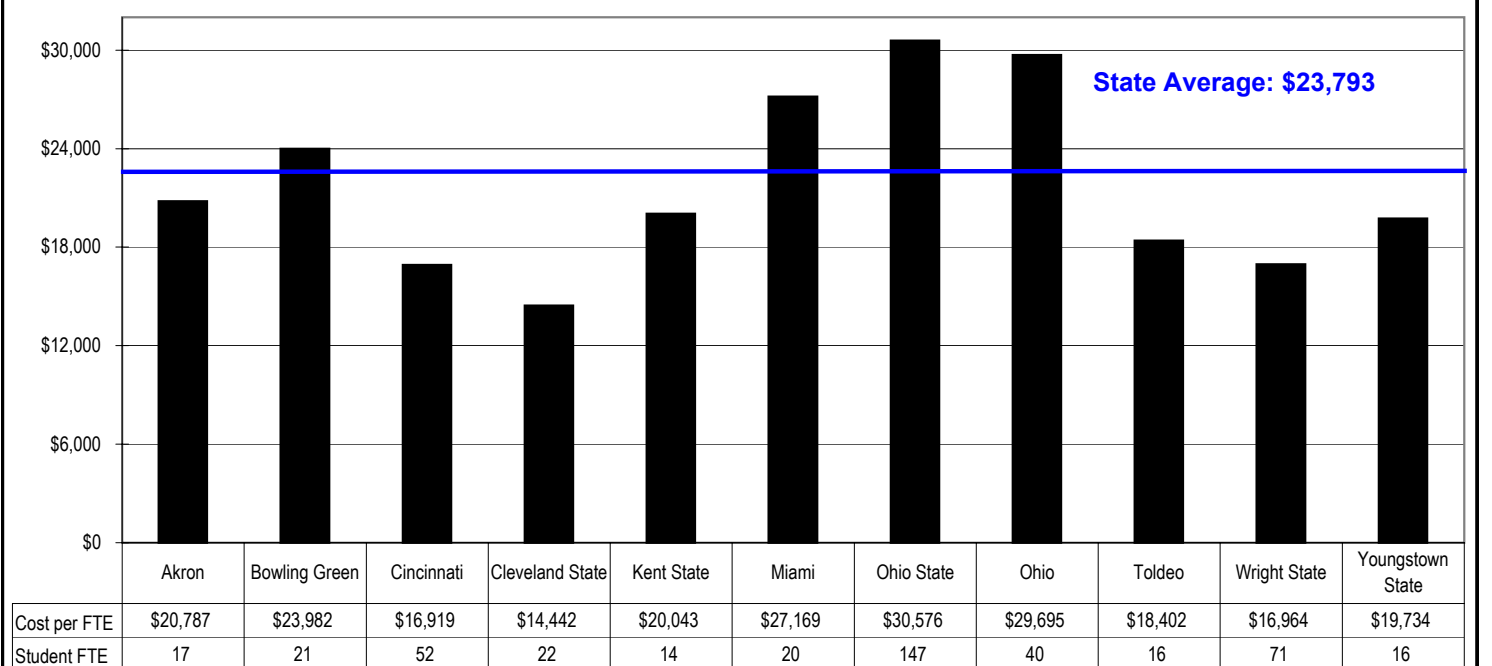
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Accountancy



Economics

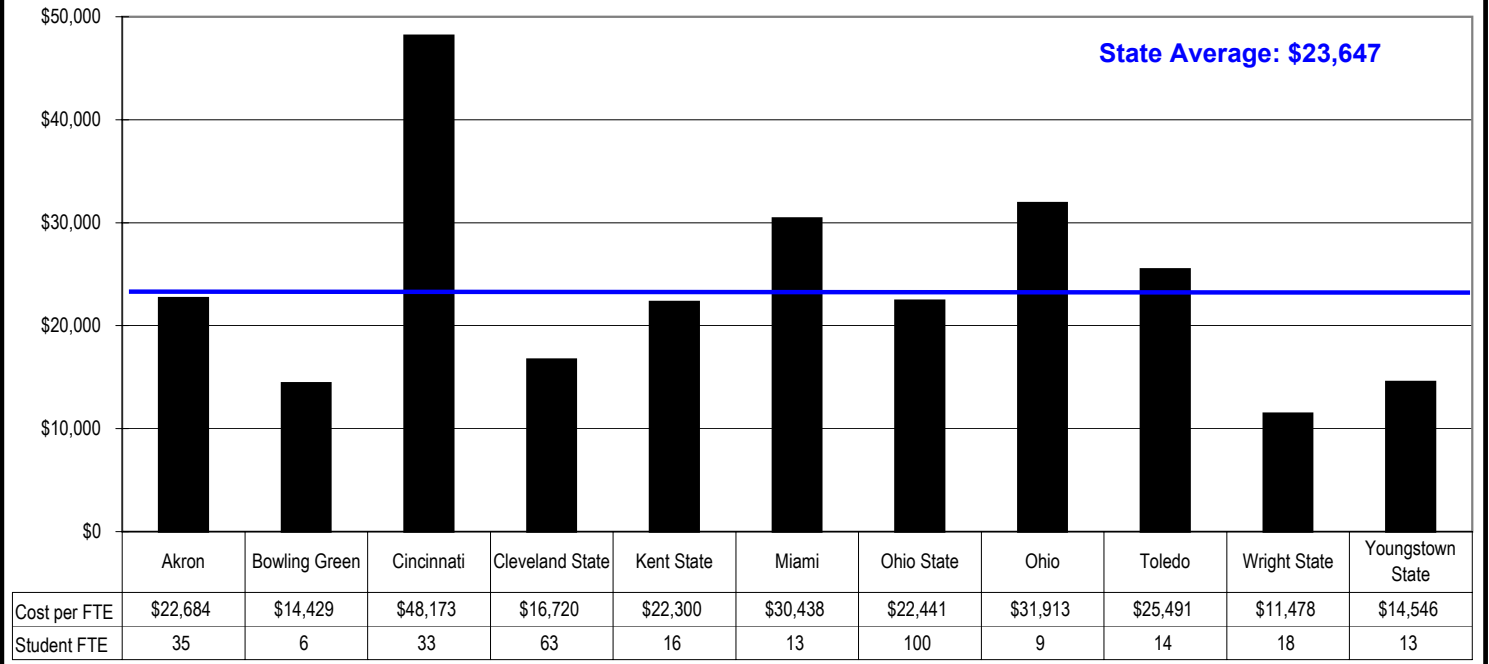


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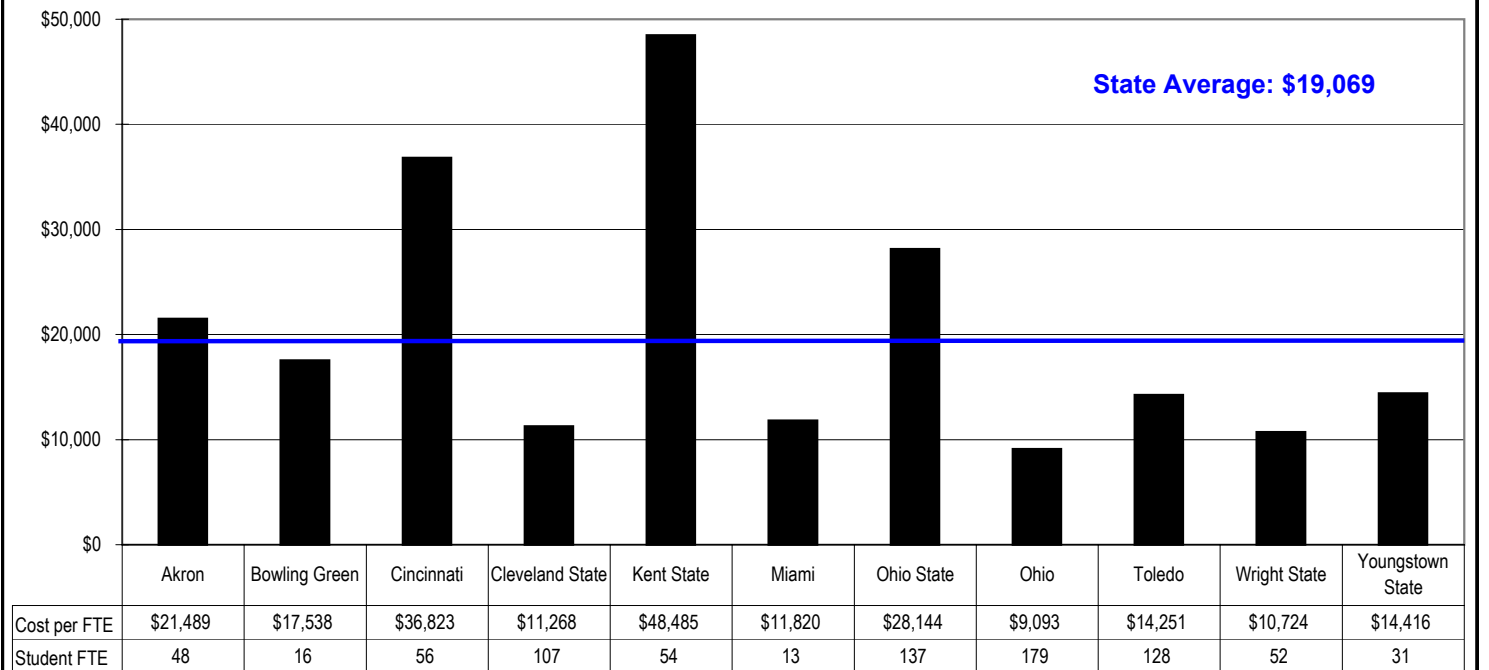
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Marketing



Management

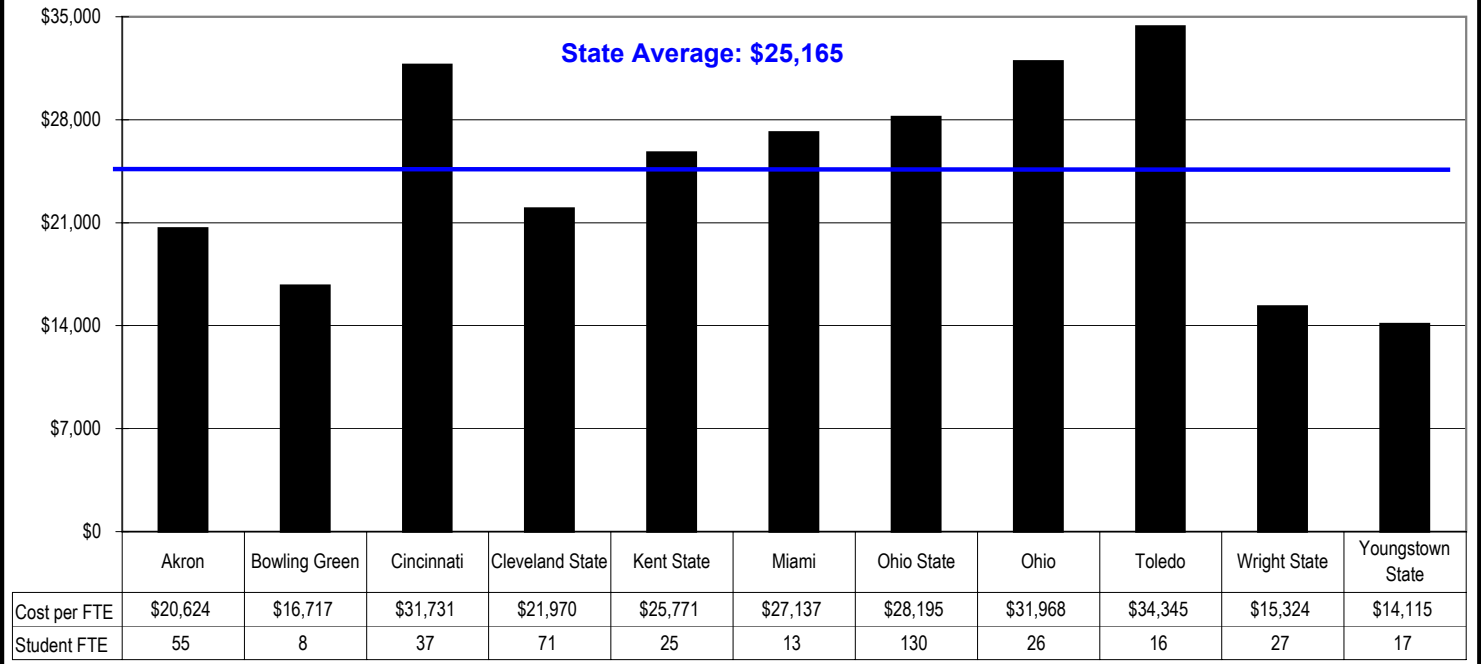


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

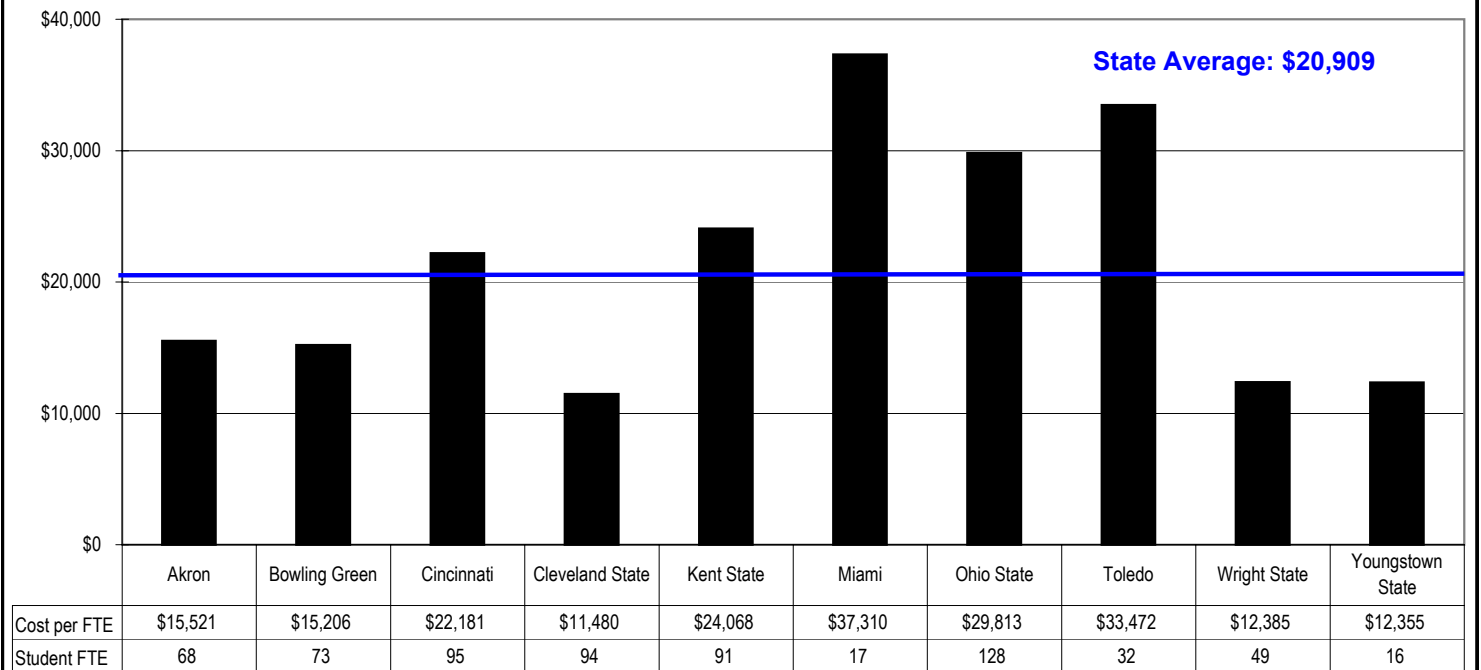
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Finance



Other Business

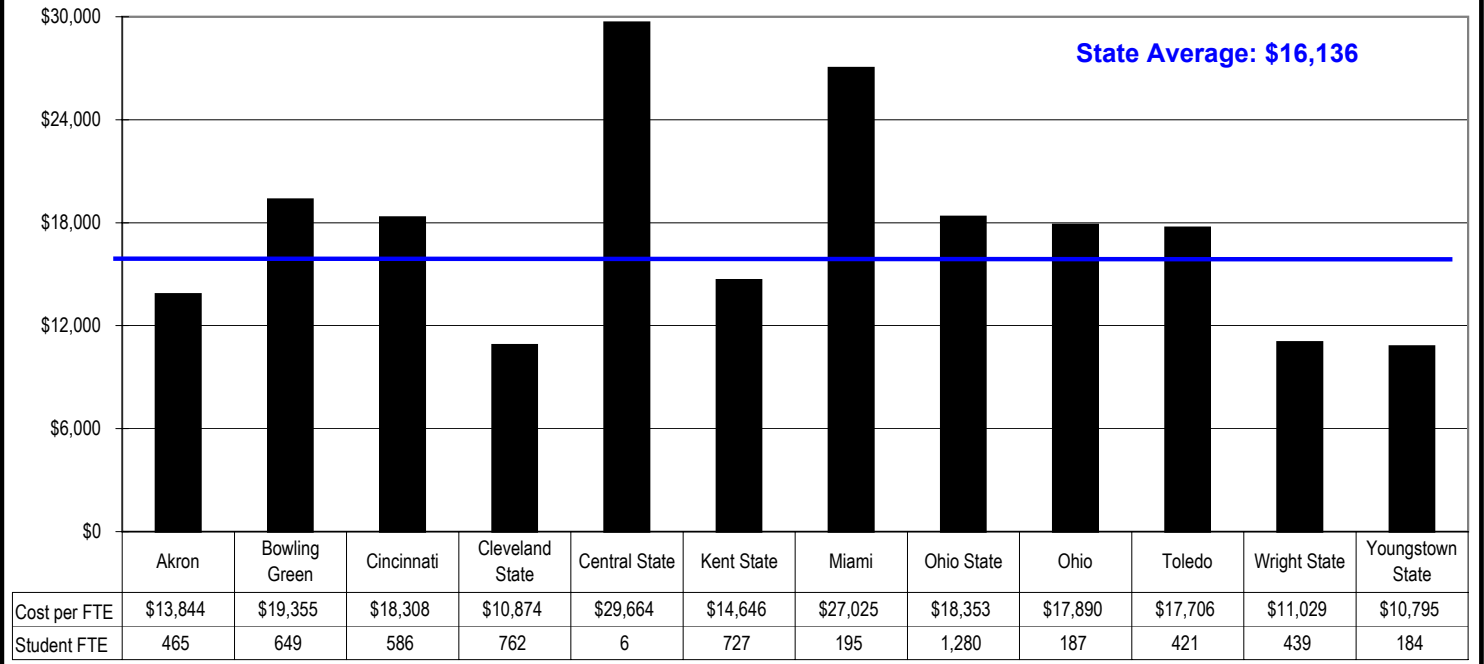


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

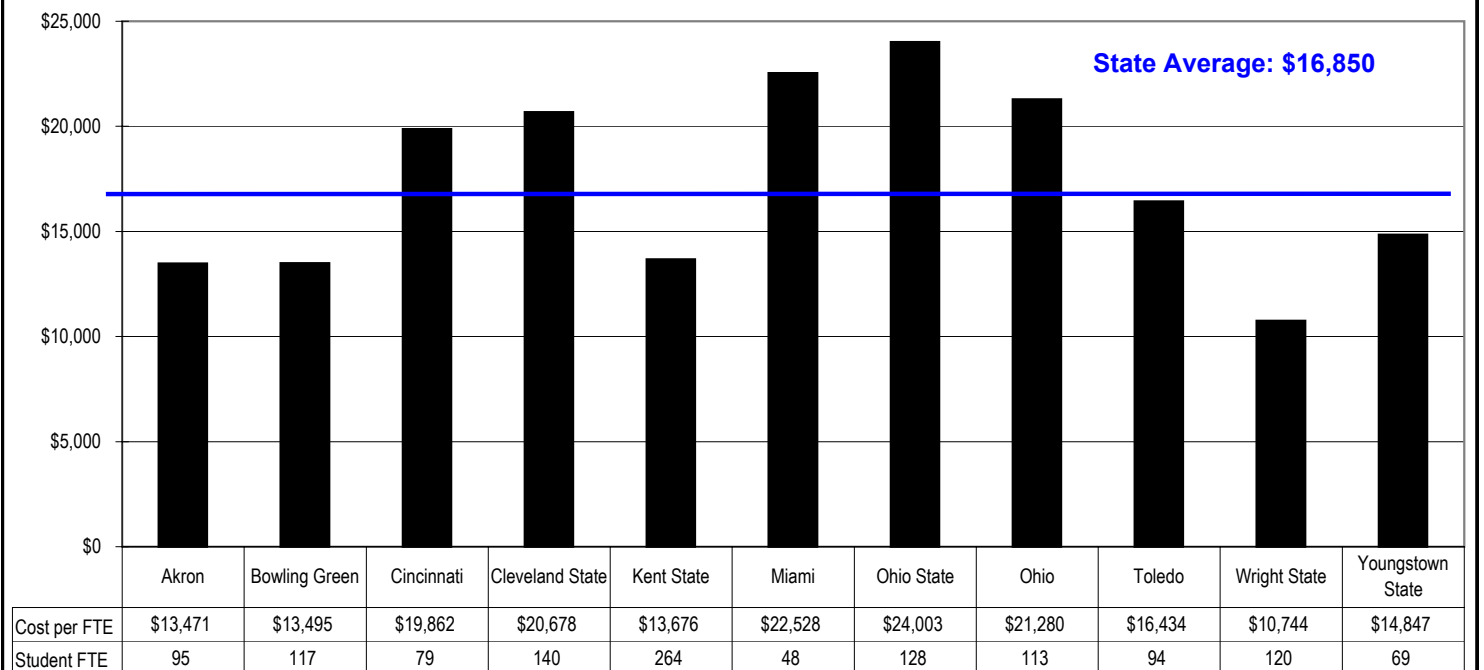
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Teaching



Education Administration

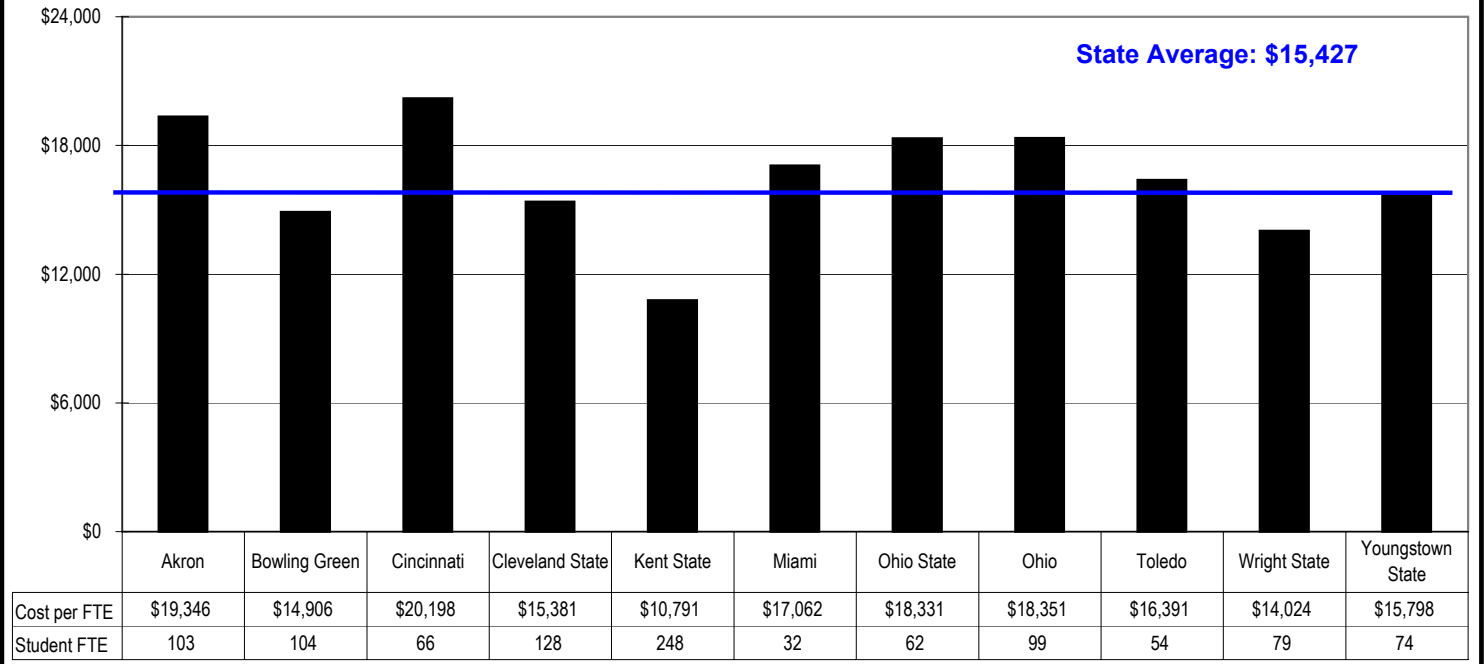


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

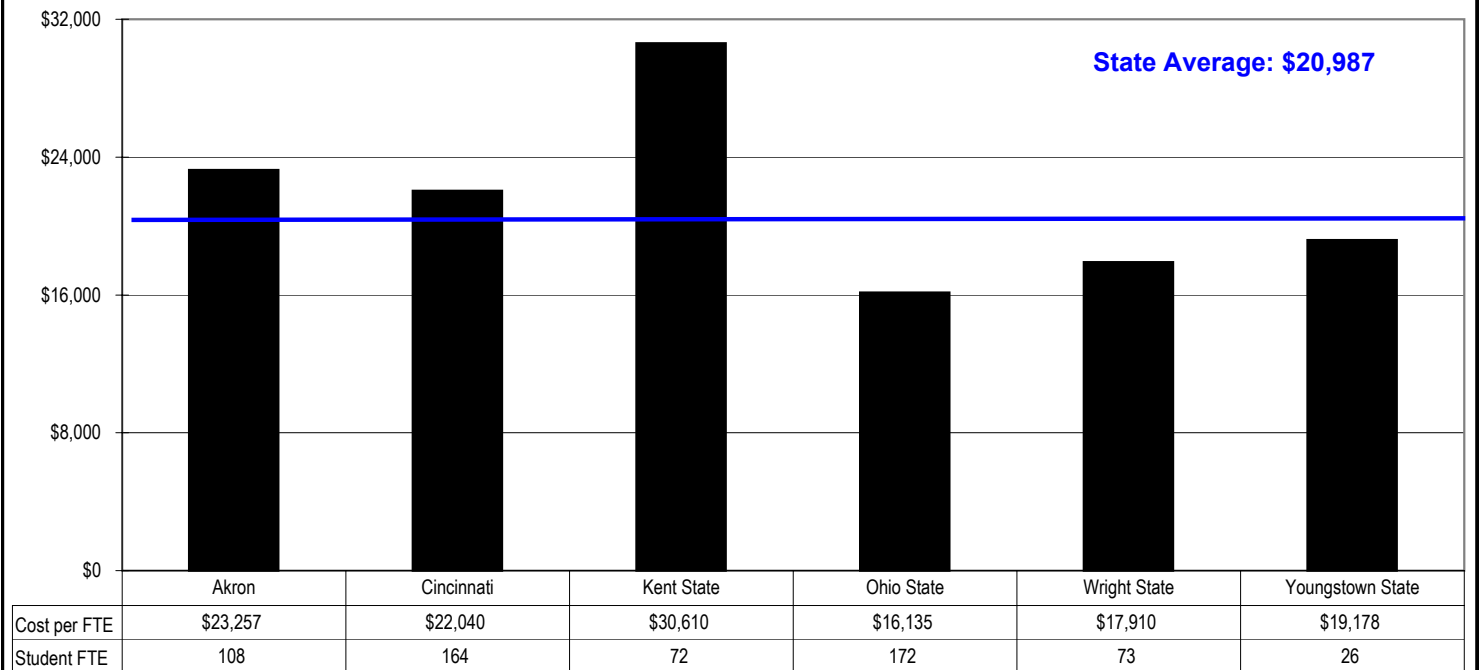
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Counseling



Nursing

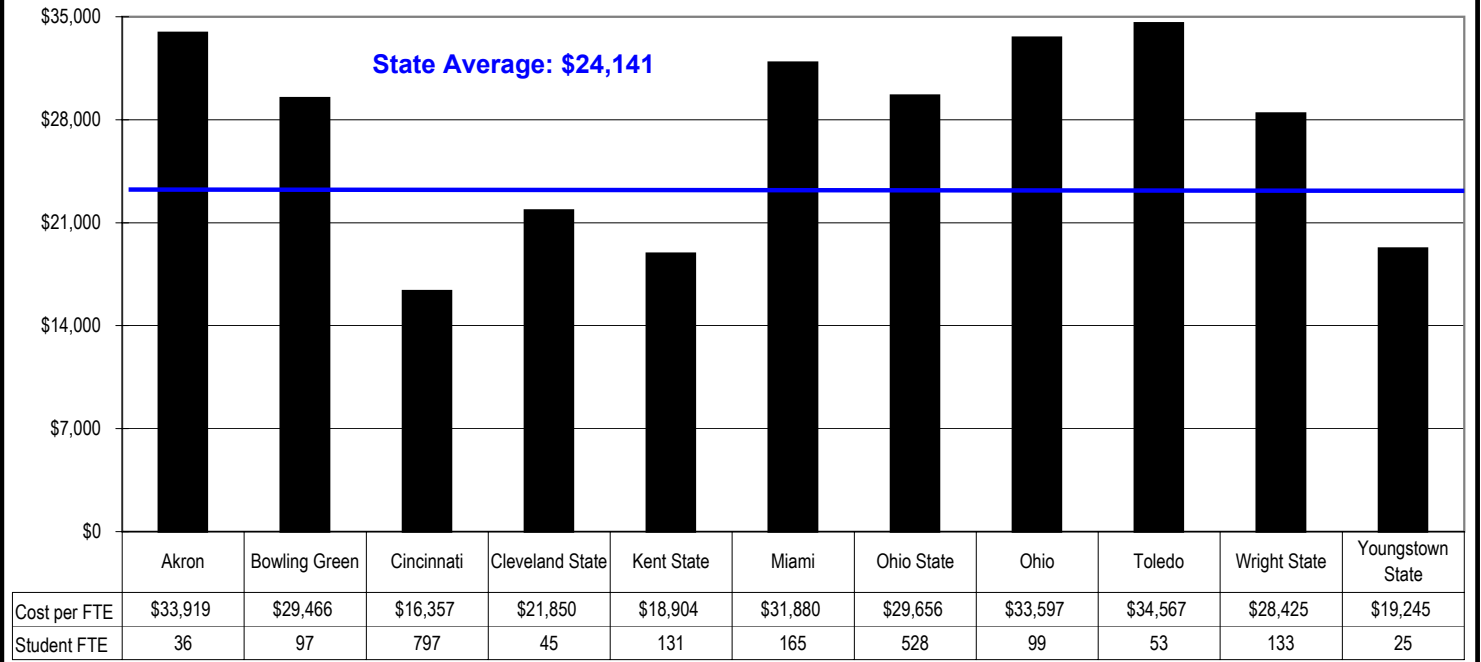


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

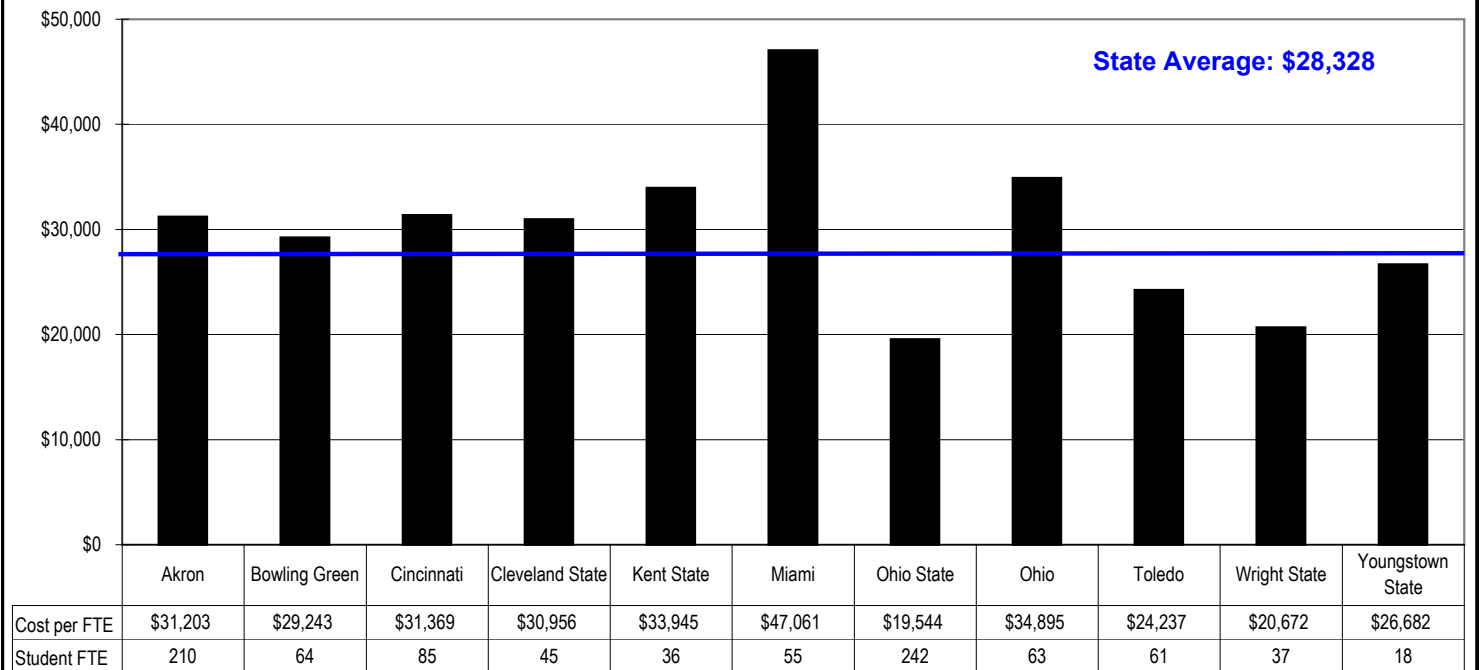
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Biology



Chemistry

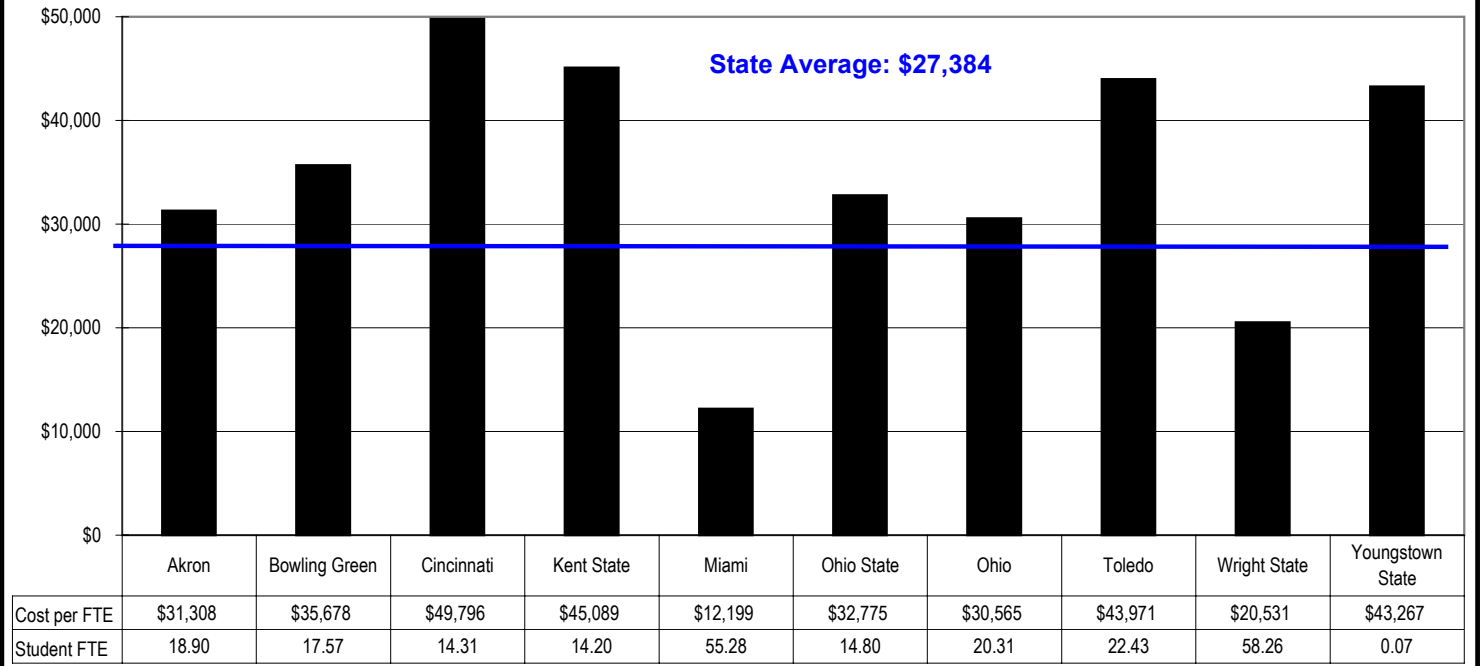


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

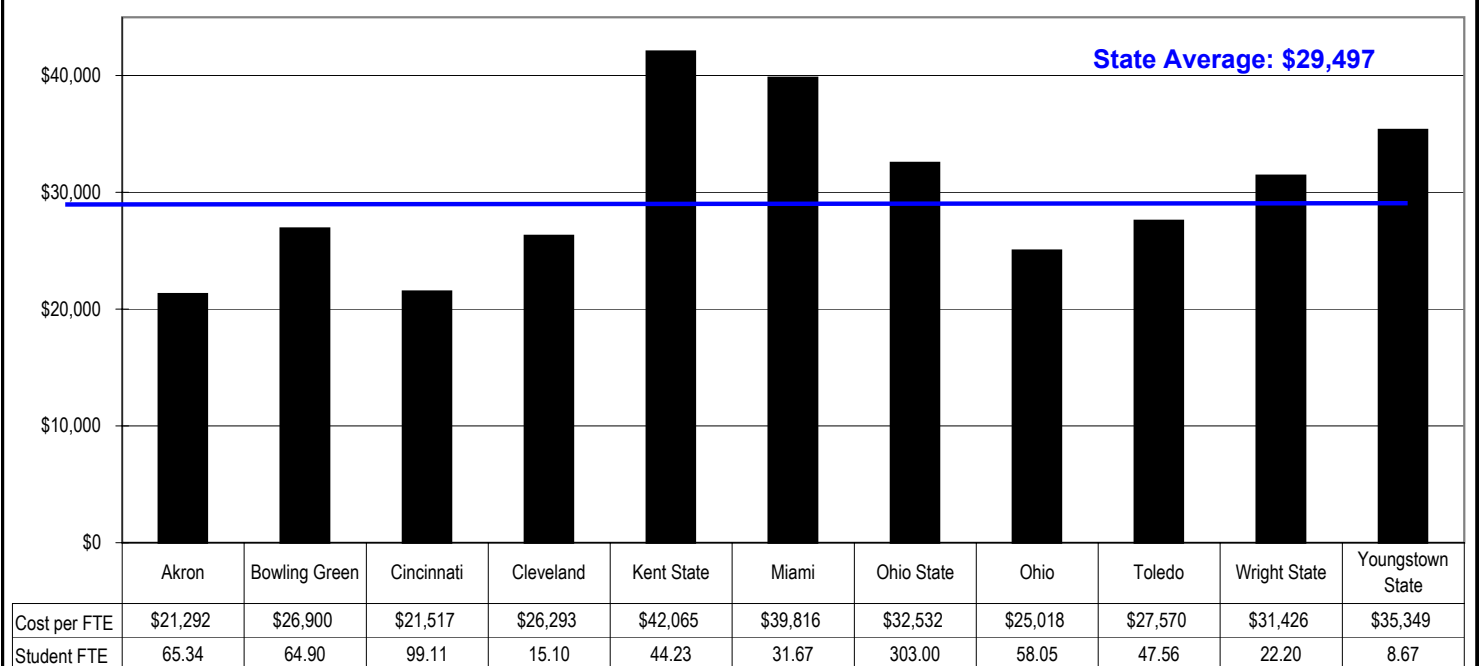
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Geology



Math

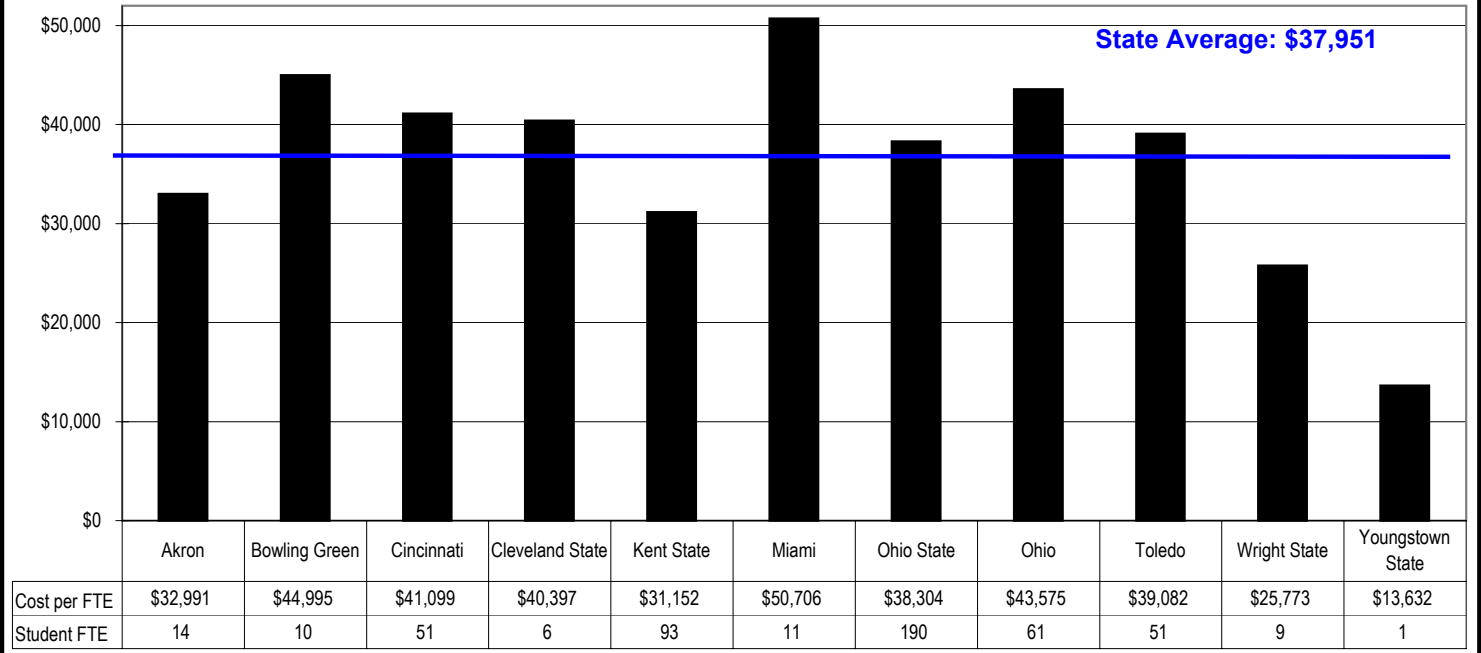


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

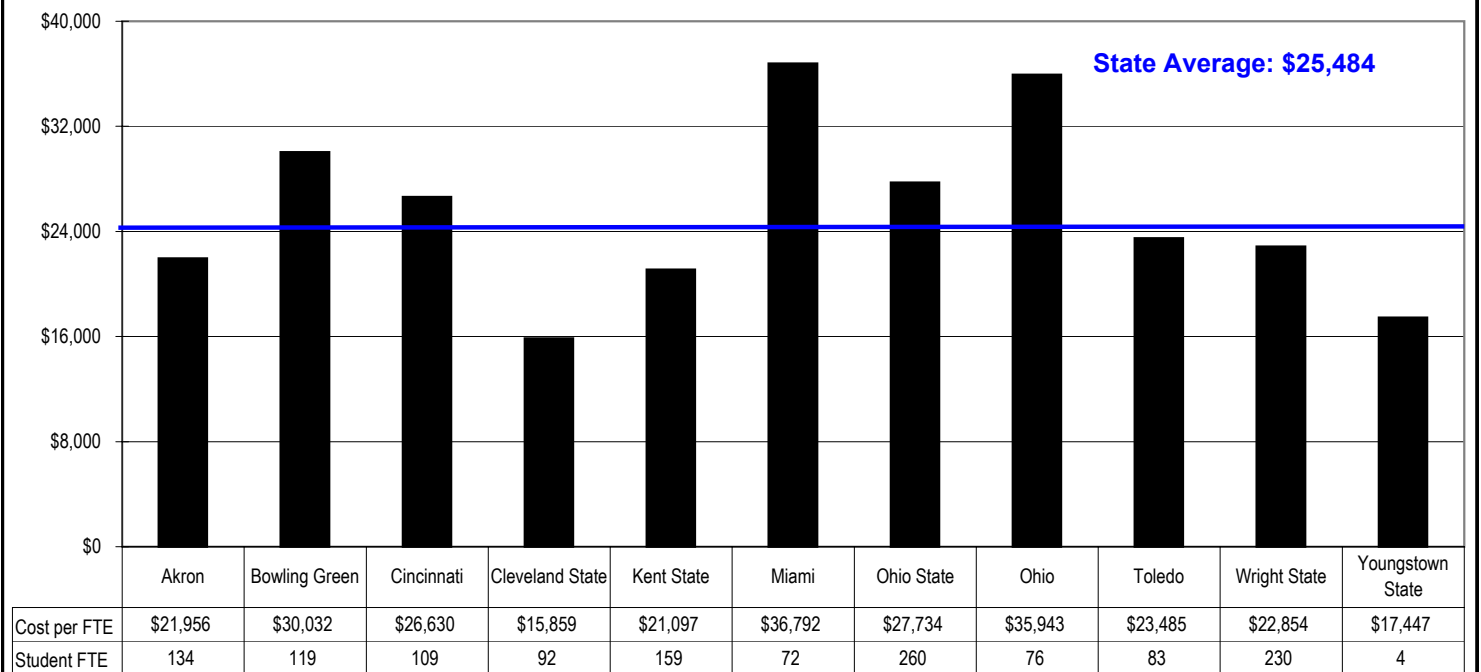
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Physics



Psychology

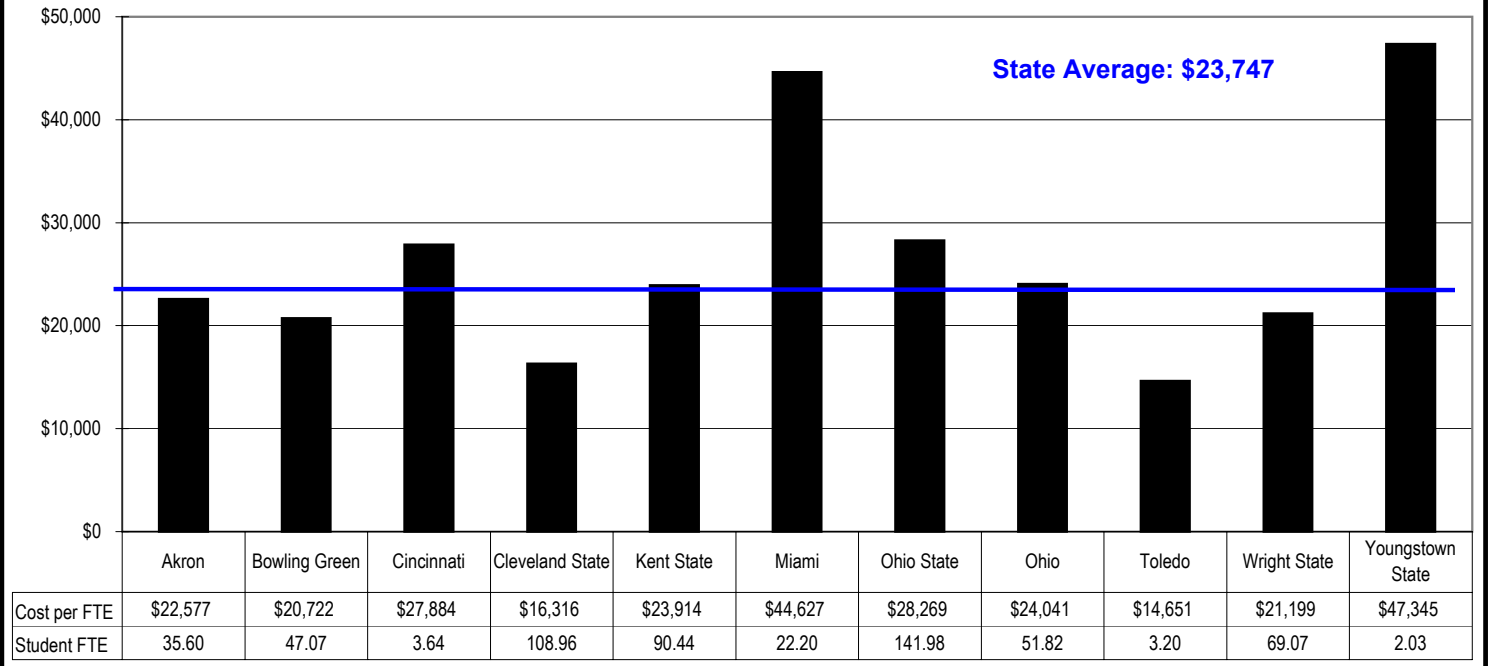


Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

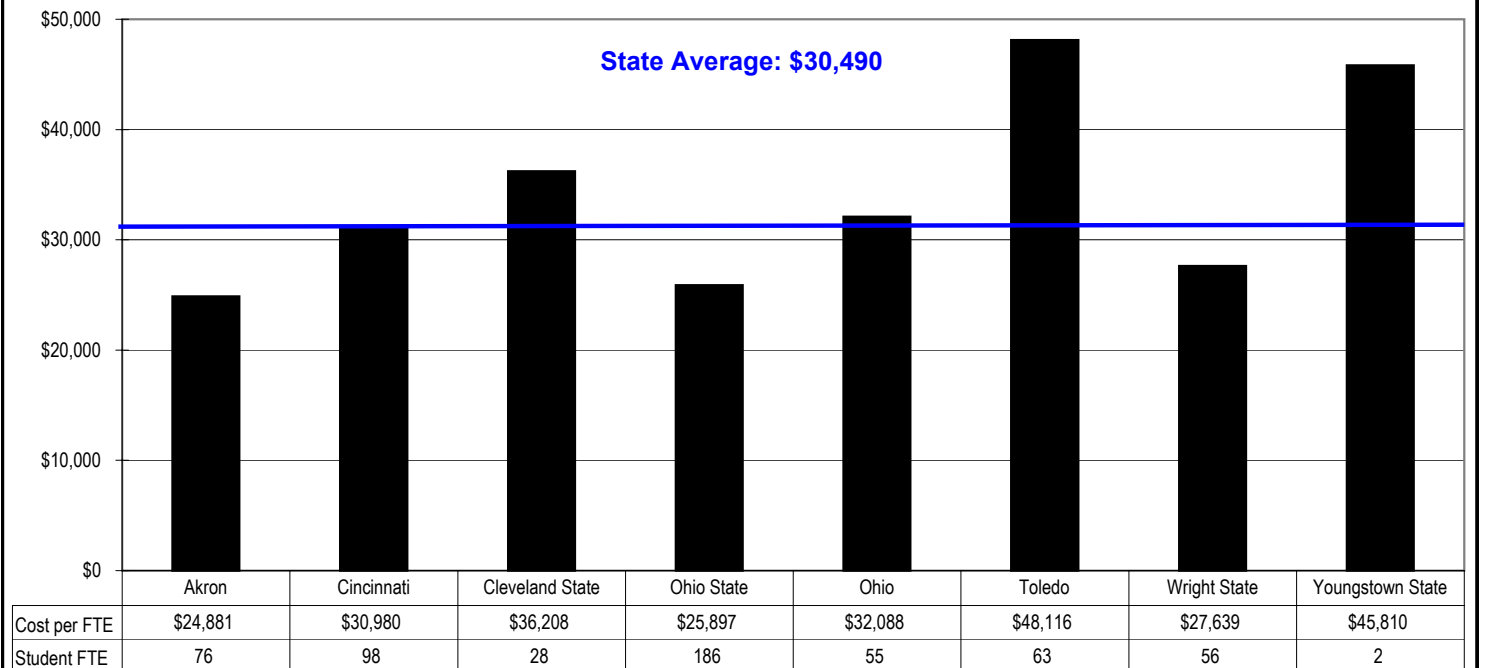
COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data

Computer Science



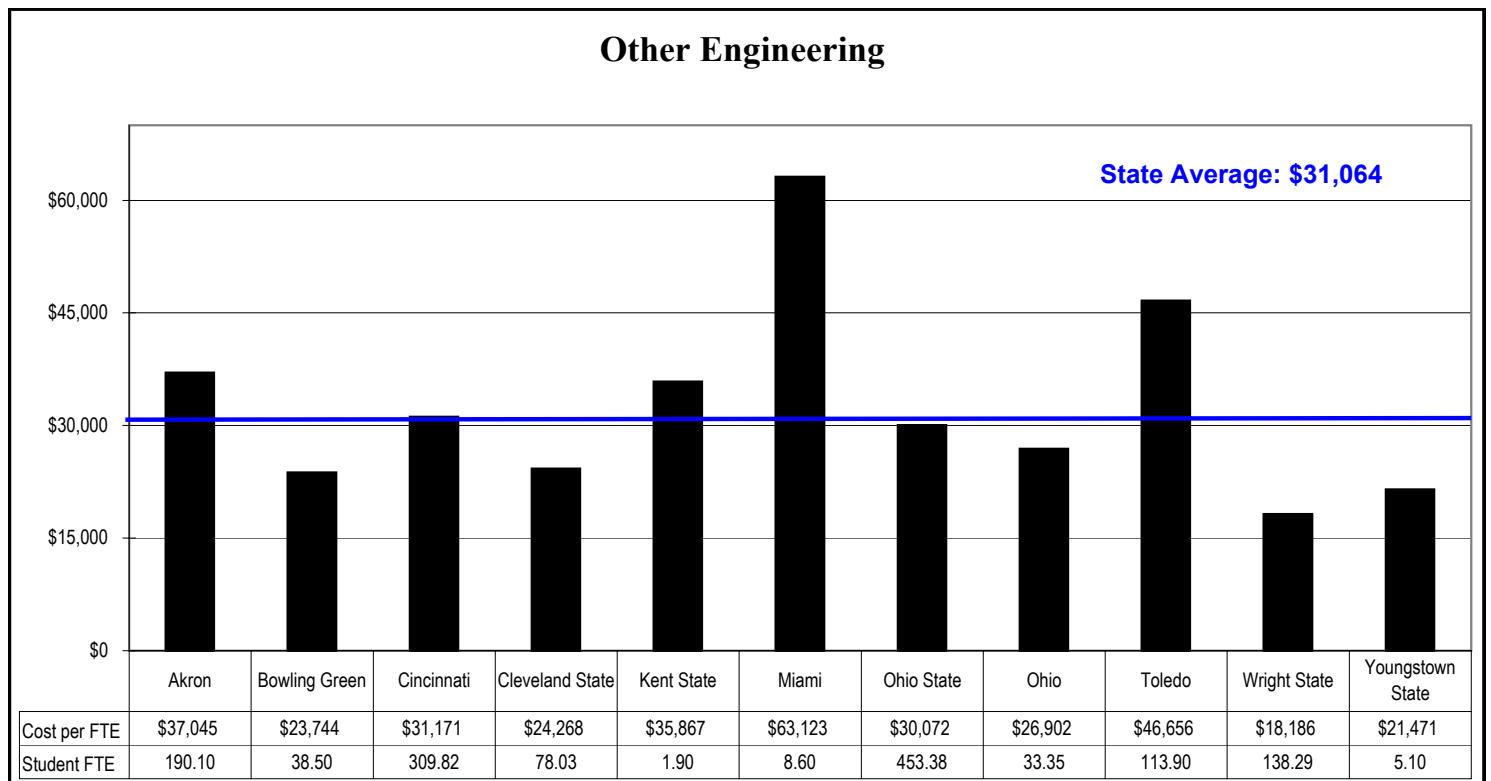
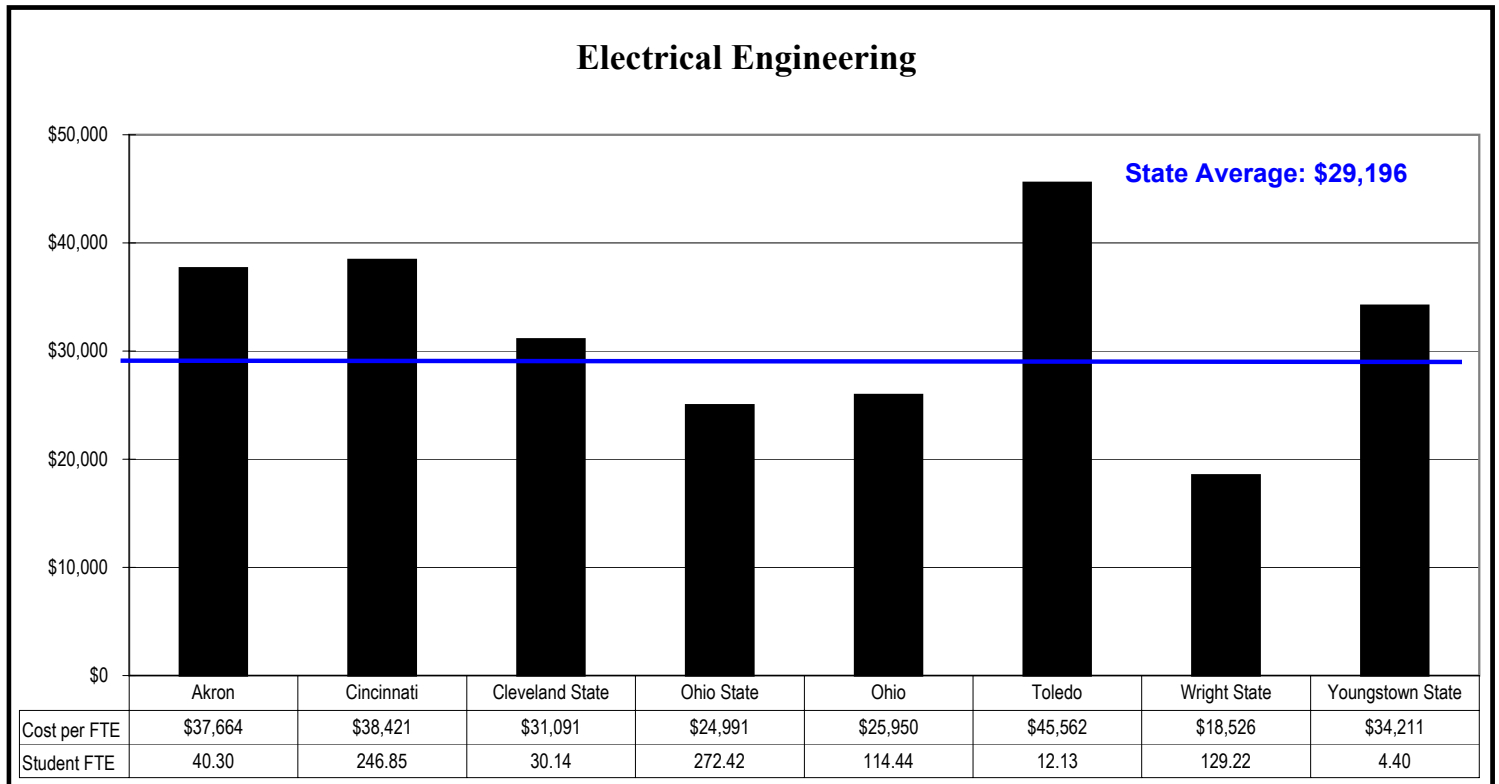
Mechanical Engineering



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2003 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

2002 – 2003 Delaware Study

National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Doctoral II Institutions

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the Doctoral II schools according to the Carnegie Classification of Institutions of Higher Education. The following institutions are included in the 2002-03 peer group:

- Baylor University
- Clarkson University
- Cleveland State University
- DePaul University
- East Carolina University
- Florida International University
- Indiana State University
- Indiana University - Purdue Univ. at Indianapolis
- Louisiana Tech University
- Middle Tennessee State University
- Montana State University - Bozeman
- Seton Hall University
- Tennessee State University
- University of Central Florida
- University of Colorado - Denver
- University of Louisiana - Lafayette
- University of Maine
- University of Missouri - St. Louis
- University of Montana - Missoula
- University of New Hampshire
- University of San Francisco
- University of South Dakota
- Wichita State University
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a CIP code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2002 WSU's **Student FTE** per **Faculty FTE** to the Doctoral II Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE*** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Full Professors, Associate Professors, and Assistant Professors.
- Other Regular Faculty:
Non-Tenure Track, Full-Time Instructors and Lectures.
- Supplemental Faculty:
Adjunct faculty and staff who teach but whose primary job responsibility is not teaching.
- All Faculty:
Includes all of the above and the Teaching Assistants.

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, if necessary.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study method which follows the funding unit of the faculty of record.

* Part-time Faculty FTE is calculated by dividing the number of course credit hours taught by 12.

** Student FTE is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study includes financial information for the Fiscal Year 2002-03, and student credit hour data for the Academic Year 2002-03 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Total Student FTE is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series - Revenue & Expense Analysis* includes expenses such fee waivers and data processing charges, whereas the Delaware Study excludes these types of expenses.

College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier[⌘] in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Doctoral II Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

⌘ Refined means were used in the peer analysis. After the means and standard deviations were calculated, the outliers were identified and removed. The refined mean was then calculated without the outliers.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University

DELAWARE STUDY

Delaware Study: National Study of Instructional Costs and Productivity 2002-2003

Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / Total	132.7	17.3	123.7%	37.0	22.2	118.1%	50.7	13.6	74.2%	229.2	16.1	103.3%	3.0%	\$4,133	98.6%
Peer Norm Average		14.0			18.8			18.3			15.6		4.5%	\$4,190	
RSCB Average / Total	52.0	18.0	89.2%	10.0	26.2	89.3%	19.0	24.3	87.2%	81.7	20.3	91.5%	14.3%	\$5,200	114.2%
Peer Norm Average		20.2			29.4			27.8			22.2		17.1%	\$4,555	
CECS Average / Total	49.0	12.9	95.6%	8.0	23.3	96.5%	22.2	19.2	95.9%	88.1	14.2	95.8%	33.5%	\$5,438	91.1%
Peer Norm Average		13.5			24.1			20.0			14.9		20.8%	\$5,971	
CEHS Average / Total	45.1	21.5	143.7%	8.0	17.9	95.7%	36.2	16.1	98.3%	89.3	18.6	125.0%	34.3%	\$3,802	81.9%
Peer Norm Average		14.9			18.7			16.3			14.9		30.5%	\$4,641	
CONH Average / Total	13.0	12.3	130.6%	13.0	7.7	73.3%	8.0	10.8	96.0%	34.0	10.2	104.7%	21.6%	\$8,234	91.7%
Peer Norm Average		9.4			10.5			11.2			9.7		13.9%	\$8,983	
COSM Average / Total	112.4	17.1	104.7%	17.5	24.2	72.3%	30.6	25.7	97.9%	186.7	18.6	102.2%	6.4%	\$4,669	110.9%
Peer Norm Average		16.3			33.5			26.2			18.2		5.0%	\$4,210	
Campus Average / Total	404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average		15.3			22.4			20.6			17.0		10.1%	\$4,523	

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA

UNDERGRADUATE STUDENT FTE

CIP Code	Department Name	Dept.#	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	Peer Norm	Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		
5.01	Non-Western World	0340	-	-	-	-	-	-	1.8	63.4	***	-	1.8	63.4	***	-
5.01	Peer Norm			-			-			-			-			
5.02	African & African Amer. S	0240	0.5	7.5	56.6%	-	-	-	0.2	1.6	8.7%	0.7	6.0		38.5%	
5.02	Peer Norm			13.2			26.2	***		18.5			15.6			
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	21.6	117.0%	1.0	21.6		138.5%	
5.02	Peer Norm			13.2	***		26.2	***		18.5			15.6			
9.01	Communications	0317	10.0	17.7	111.3%	2.0	26.9	169.0%	0.7	20.6	98.7%	13.0	18.8		111.0%	
9.01	Peer Norm			15.9			15.9			20.9			16.9			
16.01	Modern Languages	0342	6.0	10.4	110.6%	6.0	18.5	115.8%	9.0	16.3	105.2%	21.3	15.3		109.6%	
16.01	Peer Norm			9.4			16.0			15.5			13.9			
16.12	Classics	0333	3.0	31.3	***	-	-	-	0.9	19.4	***	-	3.9	28.5	***	-
16.12	Peer Norm			-			-			-			-			
23.01	English	0330	19.7	7.3	73.3%	13.0	15.9	86.3%	9.2	19.5	112.3%	49.5	14.1		92.5%	
23.01	Peer Norm			10.0			18.5			17.3			15.2			
30.06	Applied Behavioral Science	0391	0.5	-	-	-	-	-	0.3	-	-	0.8	-		-	
30.06	Peer Norm			-			-			-			-			
38.01	Philosophy	0371	3.0	17.1	116.3%	-	-	-	0.8	22.4	76.7%	3.8	18.3		93.5%	
38.01	Peer Norm			14.7			23.1	***		29.2			19.5			
38.02	Religion	0374	3.5	9.1	70.1%	1.0	35.1	144.4%	1.5	32.0	100.6%	6.0	19.1		106.7%	
38.02	Peer Norm			12.9			24.3			31.8			17.9			
44.07	Social Work	0386	4.0	4.9	91.3%	2.0	16.3	149.7%	0.7	19.7	* 197.3%	6.7	9.7		140.4%	
44.07	Peer Norm			5.3			10.9			10.0	**		6.9			
45.07	Geography	0383	1.0	35.9	182.7%	1.0	69.1	215.8%	0.8	7.8	23.3%	2.8	40.3	*	210.1%	
45.07	Peer Norm			19.7			32.0			33.5			19.2	**		

COLA

UNDERGRADUATE STUDENT FTE

CIP

Code

Department Name

Dept.#

54.01	History	0385	16.0	35.8	193.2%	1.0	40.4	142.6%	0.8	-	-	17.8	34.4	172.0%
54.01	Peer Norm			18.5			28.3		27.8	***			20.0	
45.10	Political Science	0384	10.0	28.9	162.8%	3.0	42.7	168.4%	0.7	11.9	44.9%	13.7	31.1	* 175.2%
45.10	Peer Norm			17.7			25.3		26.6				17.7	**
45.11	Sociology & Anthropology	0387	9.5	26.3	136.7%	3.0	15.2	51.8%	0.9	17.5	57.1%	13.5	23.3	112.6%
45.11	Peer Norm			19.3			29.3		30.6				20.7	
44.02	Urban Affairs	0388	5.0	4.4	*** -	-	-	-	1.3	15.9	*** -	6.3	6.8	*** -
44.02	Peer Norm			-			-		-				-	
50.05	Theatre Arts	0318	18.0	11.5	108.8%	2.0	9.6	60.3%	8.6	5.5	44.6%	28.6	9.6	65.8%
50.05	Peer Norm			10.6			15.9		12.4				14.6	
50.07	Art & Art History	0310	9.0	8.3	73.1%	-	-	-	2.6	23.8	157.3%	11.6	11.9	90.8%
50.07	Peer Norm			11.4			14.5	***	15.1				13.1	
50.09	Music	0315	14.0	8.4	120.0%	3.0	21.1	219.4%	8.9	2.7	29.1%	26.5	7.7	83.5%
50.09	Peer Norm			7.0			9.6		9.4				9.3	
COLA Average / Total			132.7	16.3	129.1%	37.0	16.5	91.1%	50.7	13.0	75.2%	229.2	14.9	103.2%
Peer Norm Average				12.6			18.1		17.3				14.4	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2		17.7				14.2	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA

GRADUATE STUDENT FTE

CIP

Code

Department Name

Dept. #

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.01	Non-Western World	0340	-	-	-	-	-	-	1.8	-	-	1.8	-	-
5.01	Peer Norm			-			-			-			-	
5.02	African & African Amer. Std	0240	0.5	-	-	-	-	-	0.2	-	-	0.7	-	-
5.02	African & African Amer. Std.			1.4	***		-			-			0.9	***
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	-	-	1.0	-	-
5.02	Peer Norm			1.4	***		-			-			0.9	***
9.01	Communications	0317	10.0	-	-	2.0	-	-	0.7	-	-	13.0	-	-
9.01	Peer Norm			2.0	***		1.1	***		0.3	***		1.1	***
16.01	Modern Languages	0342	6.0	-	-	6.0	-	-	9.0	-	-	21.3	-	-
16.01	Peer Norm			1.4	***		0.1	***		0.2	***		0.8	***
16.12	Classics	0333	3.0	1.3	***	-	-	-	0.9	-	-	3.9	1.0	***
16.12	Peer Norm			-			-			-			-	
23.01	English	0330	19.7	2.3	131.3%	13.0	-	-	9.2	0.6	500.0%	49.5	1.1	111.1%
23.01	Peer Norm			1.8			0.3	***		0.1			1.0	
30.06	Applied Behavioral Science	0391	0.5	13.2	***	-	-	-	0.3	20.9	***	0.8	16.4	***
30.06	Peer Norm			-			-			-			-	
38.01	Philosophy	0371	3.0	-	-	-	-	-	0.8	-	-	3.8	-	-
38.01	Peer Norm			2.0	***		0.1	***		-			1.3	***
38.02	Religion	0374	3.5	-	-	1.0	-	-	1.5	-	-	6.0	-	-
38.02	Peer Norm			2.2	***		-			0.2	***		1.4	***
44.07	Social Work	0386	4.0	-	-	2.0	-	-	0.7	-	-	6.7	-	-
44.07	Peer Norm			7.3	***		9.0	***		14.0	***		6.6	***
45.07	Geography	0383	1.0	-	-	1.0	-	-	0.8	4.0	257.1%	2.8	1.1	76.9%
45.07	Peer Norm			1.9	***		-			1.6			1.4	

**COLA
GRADUATE STUDENT FTE**

CIP

Code Department Name Dept. #

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
54.01	History	0385	16.0	1.7	115.4%	1.0	-	-	0.8	15.2	*	17.8	2.2	170.9%
54.01	Peer Norm			1.4			0.2	***		1.0	**		1.3	
45.10	Political Science	0384	10.0	2.0	81.8%	3.0	-	-	0.7	5.3	282.4%	13.7	1.8	84.2%
45.10	Peer Norm			2.4			0.9	***		1.9			2.1	
45.11	Sociology & Anthropology	0387	9.5	1.1	90.9%	3.0	5.0	* -	0.9	-	-	13.5	1.9	188.9%
45.11	Peer Norm			1.2			0.1	**		0.2	***		1.0	
44.02	Urban Affairs	0388	5.0	5.8	*** -	-	-	-	1.3	0.7	*** -	6.3	4.7	*** -
44.02	Peer Norm			-			-			-			-	
50.05	Theatre Arts	0318	18.0	-	-	2.0	-	-	8.6	-	-	28.6	-	-
50.05	Peer Norm			1.2	***		0.4	***		0.1	***		0.9	***
50.07	Art & Art History	0310	9.0	-	-	-	-	-	2.6	-	-	11.6	-	-
50.07	Peer Norm			1.1	***		0.7	***		0.1	***		0.9	***
50.09	Music	0315	14.0	0.9	88.9%	3.0	-	-	8.9	0.1	50.0%	26.5	0.4	66.7%
50.09	Peer Norm			1.0			0.4	***		0.2			0.7	
COLA Average / Total			132.7	1.4	98.8%	37.0	0.0	-	50.7	0.7	105.9%	229.2	0.8	70.9%
Peer Norm Average				1.4			-			0.7			1.1	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University
DELAWARE STUDY
National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				% SCH GRAD				
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	% of Peer Norm	Expense	% of Peer Norm			
CIP Code	Department Name	Dept. #																		
5.01	Non-Western World	0340	-	-	-	-	-	-	1.8	63.4	***	-	1.8	63.4	***	-	0.0%	\$249	***	-
5.01	Peer Norm			-			-			-			-			-		-		
5.02	African & African Amer.	0240	0.5	7.5	55.6%	-	-	-	0.2	1.6	8.6%	0.7	6.0	38.0%	0.0%		\$46,259	*	956.6%	
5.02	African & African Amer. Std.			13.5			26.2	***		18.5			15.8				\$4,836	**		
5.02	Women's Studies	0392	-	-	-	-	-	-	1.0	21.6	116.8%	1.0	21.6	136.7%	0.0%		\$2,750		56.9%	
5.02	Peer Norm			13.5	***		26.2	***		18.5			15.8		13.0%		\$4,836			
9.01	Communications	0317	10.0	17.7	104.1%	2.0	26.9	160.1%	0.7	20.6	95.8%	13.0	18.8	102.2%	0.0%		\$3,789		98.4%	
9.01	Peer Norm			17.0			16.8			21.5			18.4		3.6%		\$3,849			
16.01	Modern Languages	0342	6.0	10.4	107.2%	6.0	18.5	114.9%	9.0	16.3	105.2%	21.3	15.3	104.8%	0.0%		\$3,530		84.3%	
16.01	Peer Norm			9.7			16.1			15.5			14.6		1.9%		\$4,186			
16.12	Classics	0333	3.0	32.6	***	-	-	-	0.9	19.4	***	-	3.9	29.5	***	-	2.1%	\$4,705	***	
16.12	Peer Norm			-			-			-			-		-		-			
23.01	English	0330	19.7	9.7	80.8%	13.0	15.9	84.6%	9.2	20.0	113.0%	49.5	15.2	91.6%	4.3%		\$3,666		96.2%	
23.01	Peer Norm			12.0			18.8			17.7			16.6		3.7%		\$3,811			
30.06	Applied Behavioral Scier	0391	0.5	13.2	***	-	-	-	0.3	20.9	***	-	0.8	16.4	***	-	100.0%	\$1,583	***	-
30.06	Peer Norm			-			-			-			-		-		-			
38.01	Philosophy	0371	3.0	17.1	110.3%	-	-	-	0.8	22.4	76.7%	3.8	18.3	92.0%	0.0%		\$3,487		96.7%	
38.01	Peer Norm			15.5			23.2	***		29.2			19.9		6.5%		\$3,607			
38.02	Religion	0374	3.5	9.1	64.1%	1.0	35.1	143.9%	1.5	32.0	100.3%	6.0	19.1	102.1%	0.0%		\$4,727		114.2%	
38.02	Peer Norm			14.2			24.4			31.9			18.7		3.6%		\$4,139			
44.07	Social Work	0386	4.0	4.8	41.0%	2.0	16.3	86.2%	0.7	19.7	110.7%	6.7	9.8	79.0%	0.0%		\$7,675		128.5%	
44.07	Peer Norm			11.7			18.9			17.8			12.4		38.3		\$5,974			
45.07	Geography	0383	1.0	35.9	173.4%	1.0	69.1	215.9%	0.8	11.8	34.4%	2.8	41.4	* 207.0%	1.6%		\$3,474		97.2%	
45.07	Peer Norm			20.7			32.0			34.3			20.0	**	3.0%		\$3,574			

COLA
TOTAL STUDENT FTE

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
54.01	History	0385	16.0	37.5	187.5%	1.0	40.4	141.3%	0.8	15.3	52.0%	17.8	36.6	172.6%	2.9%	\$2,252	60.8%
54.01	Peer Norm			20.0			28.6			29.4			21.2		3.5%	\$3,702	
45.10	Political Science	0384	10.0	30.9	160.1%	3.0	42.7	164.9%	0.7	17.2	58.3%	13.7	32.8	* 172.6%	3.3%	\$2,968	74.8%
45.10	Peer Norm			19.3			25.9			29.5			19.0	**	4.4%	\$3,969	
45.11	Sociology & Anthropology	0387	9.5	27.5	135.5%	3.0	20.2	67.8%	0.9	17.5	56.5%	13.5	25.2	117.8%	4.6%	\$3,454	110.7%
45.11	Peer Norm			20.3			29.8			31.0			21.4		2.4%	\$3,121	
44.02	Urban Affairs	0388	5.0	10.1	*** -	-	-	-	1.3	16.5	*** -	6.3	11.5	*** -	29.3%	\$6,405	*** -
44.02	Peer Norm			-			-			-			-		-	-	
50.05	Theatre Arts	0318	18.0	11.5	103.6%	2.0	9.6	59.6%	8.6	5.5	44.4%	28.6	9.6	64.0%	0.0%	\$9,425	148.1%
50.05	Peer Norm			11.1			16.1			12.4			15.0		2.1%	\$6,365	
50.07	Art & Art History	0310	9.0	8.3	68.6%	-	-	-	2.6	23.8	156.6%	11.6	11.8	86.8%	0.0%	\$7,019	125.1%
50.07	Peer Norm			12.1			15.4	***		15.2			13.6		2.5%	\$5,610	
50.09	Music	0315	14.0	9.2	115.0%	3.0	21.1	202.9%	8.9	2.8	28.9%	26.5	8.2	82.8%	3.3%	\$7,293	93.6%
50.09	Peer Norm			8.0			10.4			9.7			9.9		5.5%	\$7,788	
COLA Average / Total			132.7	17.3	123.7%	37.0	22.2	118.1%	50.7	13.6	74.2%	229.2	16.1	103.3%	3.0%	\$4,133	98.6%
Peer Norm Average				14.0			18.8			18.3			15.6		4.5%	\$4,190	
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	RSCB Administration	0401	-	-	-	-	-	-	2.0	13.8	55.6%	2.0	13.8	89.6%
52.01	Peer Norms			11.9	***		6.7	***		24.8			15.4	
52.03	Accountancy	0410	9.0	16.4	105.1%	2.0	29.3	104.3%	0.8	24.3	102.8%	11.8	19.1	104.7%
52.03	Peer Norms			15.6			28.1			23.7			18.3	
52.08	Finance	0421	7.0	15.1	107.1%	1.0	13.4	47.6%	0.3	37.6	156.7%	8.3	15.5	91.0%
52.08	Peer Norms			14.1			28.1			24.0			17.1	
45.06	Economics Center for Economic Education	0440 0441	11.0	13.1	80.7%	2.0	15.1	49.8%	9.1	10.1	47.5%	22.1	12.1	60.1%
45.06	Peer Norms			16.2			30.4			21.3			20.1	
52.02	Management	0471	9.0	11.0	71.1%	1.0	30.4	115.4%	3.3	29.6	169.5%	13.3	17.0	98.5%
52.02	Peer Norms			15.5			26.3			17.5			17.3	
52.12	Management Sci & Info Sys.	0475	11.0	14.9	107.7%	3.0	25.6	122.3%	1.0	26.6	110.8%	15.7	17.1	94.5%
52.12	Peer Norms			13.9			20.9			24.0			18.1	
52.14	Marketing	0480	5.0	15.6	101.7%	1.0	19.0	64.5%	2.5	22.5	81.3%	8.5	18.1	98.2%
52.14	Peer Norms			15.3			29.5			27.7			18.4	
RSCB Average / Total			52.0	14.2	95.7%	10.0	22.9	88.8%	19.0	17.4	80.0%	81.7	15.9	93.5%
Peer Norm Average				14.8			25.7			21.8			17.0	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	2.0	-	-	2.0	-	-
52.01	Peer Norms			5.4	***		3.3	***		4.4	***		4.3	***
52.03	Accountancy	0410	9.0	3.1	82.4%	2.0	-	-	0.8	15.6	222.2%	11.8	3.4	79.5%
52.03	Peer Norms			3.8			2.0	***		7.0			4.3	
52.08	Finance	0421	7.0	4.3	69.6%	1.0	-	-	0.3	-	-	8.3	3.7	60.0%
52.08	Peer Norms			6.2			1.4	***		5.8	***		6.1	
45.06	Economics Center for Economic Education	0440 0441	11.0	2.6	92.0%	2.0	5.3	480.0%	9.1	6.2	193.1%	22.1	4.3	162.5%
45.06	Peer Norms			2.8			1.1			3.2			2.7	
52.02	Management	0471	9.0	4.8	91.5%	1.0	-	-	3.3	6.9	64.6%	13.3	4.9	102.3%
52.02	Peer Norms			5.2			4.6	***		10.7			4.8	
52.12	Management Sci & Info Sys.	0475	11.0	5.6	87.7%	3.0	4.7	200.0%	1.0	10.7	480.0%	15.7	5.6	135.1%
52.12	Peer Norms			6.3			2.3			2.2			4.1	
52.14	Marketing	0480	5.0	1.0	25.7%	1.0	9.3	247.1%	2.5	10.7	152.4%	8.5	4.8	110.3%
52.14	Peer Norms			3.9			3.8			7.0			4.3	
RSCB Average / Total			52.0	3.8	69.9%	10.0	3.9	123.2%	19.0	7.7	91.5%	81.7	4.5	98.0%
Peer Norm Average				5.4			3.2			8.4			4.6	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCB**Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Raj Soin College of Business vs. Peer Norms

RSCB

TOTAL STUDENT FTE

CIP Code	Department Name	Dept.#	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	GRAD	Expense	% of Peer Norm
52.01	Business	0401	-	-	-	-	-	-	2.0	13.8	47.1%	2.0	13.8	69.7%	0.0%	\$11,082	*** -
52.01	Peer Norms			17.3	***		15.3	***		29.3			19.8		11.0%	-	
52.03	Accountancy	0410	9.0	19.5	97.5%	2.0	29.3	102.8%	0.8	39.9	119.8%	11.8	22.6	97.8%	9.8%	\$5,677	106.2%
52.03	Peer Norms			20.0			28.5			33.3			23.1		15.7%	\$5,344	
52.08	Finance	0421	7.0	19.4	95.6%	1.0	13.4	52.5%	0.3	37.6	136.2%	8.3	19.2	82.8%	12.4%	\$7,030	136.7%
52.08	Peer Norms			20.3			25.5			27.6			23.2		18.6%	\$5,143	
45.06	Economics Center for Economic Ed.	0440	11.0	15.6	79.2%	2.0	20.4	61.3%	9.1	16.4	63.6%	22.1	16.4	69.8%	17.7%	\$5,928	130.2%
45.06	Peer Norms	0441		19.7			33.3			25.8			23.5		12.7%	\$4,554	
52.02	Management	0471	9.0	15.8	76.3%	1.0	30.4	97.4%	3.3	36.5	121.7%	13.3	21.9	95.2%	14.7%	\$4,219	94.3%
52.02	Peer Norms			20.7			31.2			30.0			23.0		-	\$4,472	
52.12	Management Sci & Info Sy	0475	11.0	20.6	103.5%	3.0	30.3	133.5%	1.0	37.3	135.6%	15.7	22.6	98.7%	16.3%	\$4,383	91.6%
52.12	Peer Norms			19.9			22.7			27.5			22.9		13.6%	\$4,787	
52.14	Marketing	0480	5.0	16.6	83.0%	1.0	28.3	85.0%	2.5	33.2	95.7%	8.5	22.9	97.9%	13.7%	\$4,593	90.4%
52.14	Peer Norms			20.0			33.3			34.7			23.4		16.7%	\$5,078	
RSCB Average /Total			52.0	18.0	89.2%	10.0	26.2	89.3%	19.0	24.3	87.2%	81.7	20.3	91.5%	14.3%	\$5,200	114.2%
Peer Norm Average				20.2			29.4			27.8			22.2		17.1%	\$4,555	
Campus Average /Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in BSCBTotal.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501	0.5	-	-	1.0	2.2	* 26.2%	2.7	0.7	6.4%	4.2	1.0	11.2%
	Prof. Practice & Research	0512												
	Academic Support Services	0524												
13.01	Peer Norm			5.9	***		8.4	**		10.3			8.5	
13.04	Educational Leadership	0518	12.5	5.9	240.5%	2.0	10.5	138.6%	7.5	5.3	329.2%	22.0	6.1	235.9%
13.04	Peer Norm			2.5			7.6			1.6			2.6	
13.13	Teacher Education	0522	18.1	9.9	57.8%	4.0	10.3	51.8%	6.7	17.5	101.5%	28.8	11.7	69.8%
	Lab Experience	0525												
13.13	Peer Norm			17.1			19.9			17.3			16.8	
31.05	Health, Physical Ed, Recreation	0516	4.0	16.8	144.0%	1.0	22.9	148.3%	14.8	14.3	124.3%	19.8	15.3	141.4%
31.05	Peer Norm			11.7			15.5			11.5			10.8	
13.11	Human Services	0520	10.0	3.1	*** -	-	-	-	4.5	15.5	*** -	14.5	6.9	*** -
13.11	Peer Norm			-			-			-			-	
CEHS Average / Total			45.1	9.2	91.8%	8.0	12.2	69.0%	36.2	11.7	99.9%	89.3	10.4	109.6%
Peer Norm Average				10.1			17.7			11.7			9.5	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS **Total**.

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*** Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

CEHS

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP	Department Name	Dept. #	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm
13.01	CEHS Administration	0501												
	Prof. Practice & Research	0512	0.5	11.1	158.7%	1.0	2.8	48.1%	2.7	14.7	197.2%	4.2	11.4	168.6%
	Academic Support Services	0524												
13.01	Peer Norm			7.0			5.8			7.4			6.8	
13.04	Educational Leadership	0518	12.5	19.4	138.9%	2.0	5.9	212.0%	7.5	8.7	92.9%	22.0	14.6	120.2%
13.04	Peer Norm			14.0			2.8			9.3			12.1	
13.13	Teacher Education	0522	18.1	9.4	* 404.8%	4.0	7.0	* 2100.0%	6.7	4.8	477.8%	28.8	8.0	* 600.0%
	Lab Experience	0525												
13.13	Peer Norm			2.3	**		0.3	**		1.0			1.3	**
31.05	Health, Physical Ed, Recreatic	0516	4.0	3.9	74.5%	1.0	-	-	14.8	0.1	11.1%	19.8	0.9	47.1%
31.05	Peer Norm			5.2			-			1.0			1.9	
13.11	Human Services	0520	10.0	13.7	*** -	-	-	-	4.5	2.8	*** -	14.5	10.2	*** -
13.11	Peer Norm			-			-			-			-	
CEHS Average / Total			45.1	16.5	206.9%	8.0	4.9	101.5%	36.2	3.3	48.5%	89.3	7.4	107.1%
Peer Norm Average				8.0			4.8			6.8			6.9	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept. #	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
13.01	CEHS Administration Prof. Practice & Research Academic Support Serv.	0501 0512 0524	0.5	11.1	84.7%	1.0	5.0	* 32.1%	2.7	15.3	90.0%	4.2	12.4	88.6%	88.0%	\$7,613	137.1%
13.01	Peer Norm			13.1			15.6	**		17.0			14.0		39.5%	\$5,555	
13.04	Educational Leadership	0518	12.5	25.3	145.4%	2.0	16.3	156.7%	7.5	13.9	113.0%	22.0	20.6	131.2%	58.7%	\$4,442	84.2%
13.04	Peer Norm			17.4			10.4			12.3			15.7		63.5%	\$5,278	
13.13	Teacher Education Lab Expeience	0522 0525	18.1	19.3	97.5%	4.0	17.4	82.5%	6.7	22.2	116.8%	28.8	19.7	105.3%	29.0%	\$3,645	107.8%
13.13	Peer Norm			19.8			21.1			19.0			18.7		7.3%	\$3,381	
31.05	Health, Physical Ed, Recrea	0516	4.0	20.6	134.6%	1.0	22.9	121.2%	14.8	14.5	91.2%	19.8	16.1	115.0%	3.4%	\$2,552	51.5%
31.05	Peer Norm			15.3			18.9			15.9			14.0		11.1%	\$4,959	
13.11	Human Services	0520	10.0	16.7	*** -	-	-	-	4.5	18.2	*** -	14.5	17.2	*** -	47.0	\$4,980	*** -
13.11	Peer Norm			-			-			-			-		-	-	
CEHS Average / Total			45.1	21.5	143.7%	8.0	17.9	95.7%	36.2	16.1	98.3%	89.3	18.6	125.0%	34.3%	\$3,802	81.9%
Peer Norm Average				14.9			18.7			16.3			14.9		30.5%	\$4,641	
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Science and Math vs. Peer Norms

COSM

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	16.7	14.5	104.3%	4.1	15.8	40.5%	5.6	14.7	74.9%	33.3	11.7	74.2%
26.01	Peer Norm			13.9			39.0			19.7			15.7	
26.02	Biochem & Molecular Bio	0621	3.0	1.8	*** -	-	-	-	-	-	-	3.0	1.8	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	6.5	*** -	0.0	-	-	0.2	-	-	2.0	5.9	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy	0620	3.5	0.3	*** -	2.0	23.8	*** -	-	-	-	6.5	7.5	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	0.5	4.7	*** -	0.1	78.3	*** -	0.5	13.3	*** -
26.10	Pharm & Toxicology			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.6	0.1	*** -	-	-	-	0.3	100.2	*** -	2.9	11.3	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	10.8	82.7%	8.0	30.9	111.0%	12.3	28.2	104.2%	51.7	18.7	92.4%
27.01	Peer Norm			13.1			27.9			27.1			20.2	
30.01	COSM Administration	0601	1.0	5.3	*** -	-	-	-	1.4	19.5	*** -	2.8	12.0	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	22.1	128.8%	-	-	-	1.3	20.3	85.4%	19.3	15.1	97.0%
40.05	Peer Norm			17.1			23.7	***		23.7			15.6	
40.06	Geological Sciences	0607	11.7	12.7	73.9%	-	-	-	0.8	9.6	32.5%	15.7	12.5	71.6%
40.06	Peer Norm			17.1			31.5	***		29.5			17.4	
40.08	Physics	0608	7.7	10.1	70.7%	1.0	-	-	2.8	29.5	146.2%	13.7	13.5	89.0%
40.08	Peer Norm			14.3			23.8	***		20.2			15.1	

COSM

UNDERGRADUATE STUDENT FTE

CIP			Faculty	Std FTE/	Peer	Faculty	Std FTE/	Peer	Faculty	Std FTE/	Peer	Faculty	Std FTE/	% of Peer
Code	Department Name	Dept.#	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm	FTE	Fac FTE	Norm
42.01	Psychology	0609	21.0	17.7	117.7%	1.0	231.3	* 609.7%	4.2	29.9	98.9%	31.2	24.5	130.1%
42.01	Peer Norm			15.1			37.9	**		30.2			18.8	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	7.2	*** -	0.8	0.1	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Environmental Health Environmental Science	0610 0611	1.7	3.1	*** -	0.9	2.5	*** -	0.8	11.6	*** -	3.4	4.9	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	14.4	99.8%	17.5	25.8	74.6%	30.6	24.9	98.5%	186.7	16.9	100.7%
Peer Norm Average				14.5			34.6			25.3			16.8	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

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*** Data point not included in COSM Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Science and Math vs. Peer Norms

COSM

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	0605	16.7	3.1	133.3%	4.1	0.3	150.0%	5.6	0.8	175.0%	33.3	1.7	107.1%
26.01	Peer Norm			2.3			0.2			0.4			1.6	
26.02	Biochem & Molecular Bio	0621	3.0	3.3	*** -	-	-	-	-	-	-	3.0	3.3	*** -
26.02	Peer Norm			-			-			-			-	
26.09	Biomedical Sciences	0625	1.8	6.2	*** -	0.0	-	-	0.2	18.1	*** -	2.0	7.1	*** -
26.09	Peer Norm			-			-			-			-	
26.04	Anatomy	0620	3.5	3.6	*** -	2.0	0.9	*** -	-	-	-	6.5	2.2	*** -
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	0627	-	-	-	0.5	-	-	0.1	-	-	0.5	-	-
26.10	Pharm & Toxicology			-			-			-			-	
26.07	Physiology & Biophysics	0623	2.6	1.7	*** -	-	-	-	0.3	5.3	*** -	2.9	2.0	*** -
26.07	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	0697	29.8	1.4	92.9%	8.0	-	-	12.3	0.2	*** -	51.7	0.9	114.3%
27.01	Peer Norm			1.6			0.1	***		-			0.8	
30.01	COSM Administration	0601	1.0	1.9	*** -	-	-	-	1.4	0.5	*** -	2.8	0.9	*** -
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	0606	12.0	3.6	177.8%	-	-	-	1.3	3.0	300.0%	19.3	2.4	183.3%
40.05	Peer Norm			2.0			-			1.0			1.3	
40.06	Geological Sciences	0607	11.7	5.2	* 361.5%	-	-	-	0.8	10.0	* 1285.7%	15.7	4.3	* 433.3%
40.06	Peer Norm			1.4	**		0.8	***		0.8	**		1.0	**
40.08	Physics	0608	7.7	0.9	100.0%	1.0	3.8	*** -	2.8	0.1	11.1%	13.7	0.8	100.0%
40.08	Peer Norm			0.9			-			1.0			0.8	

COSM

GRADUATE STUDENT FTE

CIP

Code Department Name

Dept. #

42.01	Psychology	0609	21.0	2.6	69.7%	1.0	-	-	4.2	0.6	41.7%	31.2	1.8	69.6%
42.01	Peer Norm			3.7			1.3	***		1.3			2.6	
51.10	Medical Technology	0604	-	-	-	-	-	-	0.8	-	-	0.8	0.1	*** -
51.10	Peer Norm			-			-			-			-	
26.13	Environmental Health Environmental Science	0610 0611	1.7	4.9	*** -	0.9	1.6	*** -	0.8	0.9	*** -	3.4	3.1	*** -
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			112.4	1.8	79.1%	17.5	0.3	-	30.6	0.7	50.4%	186.7	1.4	100.2%
Peer Norm Average				2.3			0.6			1.3			1.4	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003
Comparison of College of Science and Math vs. Peer Norms

COSM

TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE			
Tenured and Tenure-Track Faculty				Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD					
# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm			
16.7	17.5	109.4%		4.1	16.1	40.8%	5.6	15.5	73.8%	33.3	13.4	77.9%	7.9%	\$5,907	118.6%			
	16.0				39.5			21.0			17.2		5.9%	\$4,981				
3.0	5.1	***	-	-	-	-	-	-	-	3.0	5.1	***	-	52.4%	\$9,151	***	-	
	-				-			-			-		-		-			
1.8	12.6	***	-	0.0	-	-	0.2	18.1	***	-	2.0	13.1	***	-	41.9%	\$12,585	***	-
	-				-			-			-		-		-			
3.5	3.9	***	-	2.0	24.7	***	-	-	-	-	6.5	9.7	***	-	15.0%	\$8,332	***	-
	-				-			-			-		-		-			
-	-		-	0.5	4.7	***	-	0.1	78.3	***	-	0.5	13.4	***	-	\$4,388	***	-
	-				-				-		-		-		-			
2.6	1.7	***	-	-	-	-	0.3	105.6	***	-	2.9	13.4	***	-	-	\$10,238	***	-
	-				-			-			-		-		-			
29.8	12.3	84.8%		8.0	30.9	110.0%	12.3	28.4	104.8%	51.7	19.5	92.9%	2.8%	\$3,791	103.2%			
	14.5				28.1			27.1			21.0		2.6%	\$3,673				
1.0	7.2	***	-	-	-	-	1.4	20.0	***	-	2.8	12.9	***	-	4.4%	\$1,361	***	-
	-				-			-			-		-		-			
12.0	25.7	146.9%		-	-	-	1.3	23.3	90.0%	19.3	17.6	103.5%	8.8%	\$5,610	90.6%			
	17.5				23.9	***		25.9			17.0		4.9%	\$6,189				
11.7	17.9	96.8%		-	-	-	0.8	19.6	63.2%	15.7	16.8	91.3%	17.3%	\$7,322	146.5%			
	18.5				32.0	***		31.0			18.4		4.4%	\$4,999				
7.7	10.9	72.2%		1.0	3.8	15.8%	2.8	29.7	136.9%	13.7	14.2	90.4%	3.3%	\$5,879	102.9%			
	15.1				24.1			21.7			15.7		3.0%	\$5,712				

COSM

TOTAL STUDENT FTE

CIP
Code Department Name Dept. #

42.01	Psychology	0609	21.0	20.3	111.5%	1.0	231.3	*	576.8%	4.2	30.4	91.3%	31.2	26.2	124.2%	4.2%	\$3,549	98.7%			
42.01	Peer Norm			18.2			40.1	**			33.3			21.1		8.3%	\$3,594				
51.10	Medical Technology	0604	-	-	-	-	-	-	-	0.8	7.2	***	-	0.8	7.2	***	-	\$9,157	***	-	
51.10	Peer Norm			-			-				-			-		-	-				
26.13	Environmental Health Environmental Science	0610 0611	1.7	7.9	***	-	0.9	4.0	***	-	0.8	12.5	***	-	3.4	7.9	***	-	\$9,591	***	-
26.13	Peer Norm			-			-				-			-		-	-				
COSM Average / Total			112.4	17.1	104.7%	17.5	24.2		72.3%	30.6	25.7	97.9%	186.7	18.6	102.2%	6.4%	\$4,669	110.9%			
Peer Norm Average				16.3			33.5				26.2			18.2		5.0%	\$4,210				
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7		101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%			
Campus Peer Norm Average				15.3			22.4				20.6			17.0		10.1%	\$4,523				

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

UNDERGRADUATE STUDENT FTE

			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.#	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
11.01	Computer Science	0810	18.0	4.1	61.6%	6.0	20.7	99.7%	7.8	26.7	129.4%	36.4	11.1	93.3%
	Computer Engineering	0811												
11.01	Peer Norm			6.6			20.8			20.7			11.9	
14.01	CECS Administration	0801	-	-	-	1.0	8.2	*** -	-	-	-	1.7	4.9	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	8.0	6.5	*** -	-	-	-	2.3	6.7	*** -	10.6	6.7	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	2.8	35.0%	1.0	9.6	59.8%	6.5	6.4	47.5%	19.5	4.3	50.0%
14.10	Peer Norm			8.0			16.1			13.5			8.7	
14.19	Mechanical & Materials Engin	0830	13.0	4.2	52.1%	-	-	-	5.6	11.3	72.3%	19.9	5.9	70.1%
14.19	Peer Norm			8.1			9.5	***		15.7			8.5	
CECS Average / Total			49.0	3.8	50.0%	8.0	19.1	88.6%	22.2	15.8	105.7%	88.1	8.0	84.1%
Peer Norm Average				7.6			21.6			14.9			9.5	
Campus Average / Total			404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%
Campus Peer Norm Average				12.6			21.2			17.7			14.2	

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*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS

GRADUATE STUDENT FTE

CIP

Code

Department Name

Dept. #

11.01	Computer Science	0810	18.0	9.4	177.1%	6.0	1.6	107.7%	7.8	2.9	92.9%	36.4	5.6	156.3%
	Computer Engineering	0811												
11.01	Peer Norm			5.3			1.4			3.1			3.6	
14.01	CECS Administration	0801	-	-	-	1.0	0.7	*** -	-	-	-	1.7	0.4	*** -
14.01	Peer Norm			-			-			-			-	
14.05	Biomed & Hum Factors Erg.	0840	8.0	7.8	*** -	-	-	-	2.3	12.4	*** -	10.6	8.9	*** -
14.05	Peer Norm			-			-			-			-	
14.10	Electrical Engineering	0820	10.0	13.0	254.3%	1.0	19.7	*** -	6.5	5.6	138.9%	19.5	9.6	268.8%
14.10	Peer Norm			5.1			-			4.0			3.6	
14.19	Mechanical & Materials Engir	0830	13.0	5.7	188.9%	-	-	-	5.6	1.9	47.2%	19.9	4.2	165.2%
14.19	Peer Norm			3.0			0.6	***		4.0			2.6	
CECS Average / Total			49.0	9.1	158.5%	8.0	1.6	48.6%	22.2	3.5	53.7%	88.1	6.2	191.8%
Peer Norm Average				5.8			3.2			6.5			3.3	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
			# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Stdnt FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
CIP Code	Department Name	Dept. #															
11.01	Computer Science	0810	18.0	13.5	106.3%	6.0	22.3	99.6%	7.8	29.6	123.3%	36.4	16.7	97.1%	23.1%	\$4,206	84.7%
11.01	Peer Norm			12.7			22.4			24.0			17.2		21.3%	\$4,963	
14.01	CECS Administration	0801	-	-	-	1.0	8.9	*** -	-	-	-	1.7	5.3	*** -	0.5%	\$981	*** -
14.01	Peer Norm			-			-			-			-		-	-	-
14.05	Biomed & Hum Factors I	0840	8.0	14.4	*** -	-	-	-	2.3	19.1	*** -	10.6	15.6	*** -	44.7%	\$8,379	*** -
14.05	Peer Norm			-			-			-			-		-	-	-
14.10	Electrical Engineering	0820	10.0	15.8	120.6%	1.0	29.3	155.0%	6.5	11.9	71.3%	19.5	13.8	107.0%	57.0%	\$6,226	70.4%
14.10	Peer Norm			13.1			18.9			16.7			12.9		24.5%	\$8,841	
14.19	Mechanical & Materials I	0830	13.0	9.9	86.1%	-	-	-	5.6	13.2	53.4%	19.9	10.2	92.7%	29.9%	\$8,226	99.3%
14.19	Peer Norm			11.5			10.1	***		24.7			11.0		15.5%	\$8,285	
CECS Average / Total			49.0	12.9	95.6%	8.0	23.3	96.5%	22.2	19.2	95.9%	88.1	14.2	95.8%	33.5%	\$5,438	91.1%
Peer Norm Average				13.5			24.1			20.0			14.9		20.8%	\$5,971	
Campus Average / Total			404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average				15.3			22.4			20.6			17.0		10.1%	\$4,523	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS**Total**.

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*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of Nursing and Health vs. Peer Norms

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.#

51.16 Nursing Administration 1401
Nursing 1411

51.16 Peer Norm

CONH Average / **Total**

Peer Norm Average

Campus Average / **Total**

Campus Peer Norm Average

Fall Term Undergraduate Student FTE per Faculty FTE												
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			
# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	# Faculty	Std FTE/ Fac FTE	% of Peer Norm	
13.0	6.9	101.0%	13.0	5.8	59.6%	8.0	9.1	123.6%	34.0	7.0	91.3%	
	6.8			9.7			7.3			7.7		
13.0	6.9	101.5%	13.0	5.8	63.3%	8.0	9.1	100.4%	34.0	7.0	92.2%	
	6.8			9.2			9.0			7.6		
404.2	13.1	103.7%	93.5	21.1	99.4%	166.7	15.8	89.2%	709.0	13.9	98.0%	
	12.6			21.2			17.7			14.2		

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Nursing and Health vs. Peer Norms

CONH

GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept. #	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
51.16	Nursing Administration	1401	13.0	5.4	186.4%	13.0	1.9	242.9%	8.0	1.7	86.5%	34.0	3.2	145.0%
51.16	Nursing	1411												
51.16	Peer Norm			2.9			0.8			2.0			2.2	
CONH Average / Total			13.0	5.4	216.9%	13.0	1.9	200.3%	8.0	1.7	83.1%	34.0	3.2	156.6%
Peer Norm Average				2.5			0.9			2.1			2.1	
Campus Average / Total			404.2	4.3	82.9%	93.5	1.7	54.7%	166.7	2.7	56.2%	709.0	3.3	122.4%
Campus Peer Norm Average				5.2			3.0			4.7			2.7	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

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Wright State University

DELAWARE STUDY

National Study of Instructional Costs and Productivity 2002-2003

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					% SCH GRAD			
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm				
CIP Code	Department Name	Dept. #	51.16	Nursing Administration	1401	13.0	12.3	121.3%	13.0	7.7	67.5%	8.0	10.8	98.1%	34.0	10.2	100.6%	21.6%	\$8,234	90.3%
	Nursing	1411																		
51.16	Peer Norm					10.1			11.4			11.0			10.1		13.9%	\$9,116		
CONH Average / Total						13.0	12.3	130.6%	13.0	7.7	73.3%	8.0	10.8	96.0%	34.0	10.2	104.7%	21.6%	\$8,234	91.7%
Peer Norm Average							9.4			10.5			11.2			9.7		13.9%	\$8,983	
Campus Average / Total						404.2	17.2	112.5%	93.5	22.7	101.4%	166.7	18.4	89.2%	709.0	17.1	100.5%	12.4%	\$4,638	102.5%
Campus Peer Norm Average							15.3			22.4			20.6			17.0		10.1%	\$4,523	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH **Total**.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

Revenue and Expenditure Analysis

Included Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
0310	Art & Art History	\$ 970,308	7,564.0	128.28	17,423.9	55.69
0315	Music	1,701,526	12,318.5	138.13	32,636.3	52.14
0317	Communications	1,144,564	13,128.0	87.18	30,408.5	37.64
0318	Theatre Arts	2,612,484	9,943.0	262.75	28,517.0	91.61
0330	English	2,998,028	37,232.0	80.52	75,834.7	39.53
0333	Classics	188,938	3,229.0	58.51	5,766.3	32.77
0340	Non-Western World	37,857	10,974.0	3.45	17,119.4	2.21
0342	Modern Languages	1,127,945	15,783.0	71.47	31,590.1	35.71
0371	Philosophy	391,325	5,949.0	65.78	12,665.5	30.90
0374	Religion	457,155	4,854.0	94.18	9,505.7	48.09
0383	Geography	204,890	2,653.0	77.23	3,741.6	54.76
0384	Political Science	1,327,013	22,099.0	60.05	32,286.4	41.10
0385	History	1,547,241	23,644.0	65.44	32,891.4	47.04
0386	Social Work	492,108	2,881.0	170.81	7,430.9	66.22
0387	Sociology/Anthropology	1,206,229	19,294.0	62.52	25,131.6	48.00
0388	Urban Affairs	518,385	4,862.0	106.62	14,790.0	35.05
0390	Humanities	28,321	219.0	129.32	1,051.2	26.94
0391	Applied Behavioral Science	87,142	1,705.0	51.11	8,184.0	10.65
0392	Women's Studies	48,983	759.0	64.54	1,672.7	29.28
0240	Afrn. & Afrn. American Studies	244,232	612	399.07	1,572.8	155.28
Subtotal		17,334,674	199,703	86.80	390,220.0	44.42
0301	Dean's Office Instruction	-	618.0	-	1,111.5	-
	Research	135,960	-	-	-	-
	Public Service	262,090	-	-	-	-
	Academic Support	1,289,197	-	-	-	-
	Scholarships/Fellowships	378,334	-	-	-	-
	Student Services	40,742	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		19,440,997	200,320.5	97.05	391,331.6	49.68
<u>BUSINESS</u>						
0410	Accountancy	1,504,242	11,644.0	129.19	22,252.2	67.60
0421	Finance	1,207,425	7,288.0	165.67	13,243.6	91.17
0440	Economics	1,862,321	19,389.0	96.05	30,368.6	61.32
0441	Center for Economic Ed.	192,147	910.5	211.03	4,370.4	43.97
0471	Management	1,517,420	15,213.0	99.74	29,092.2	52.16
0475	Mgt. Sci. & Info. Sys.	1,823,724	15,557.0	117.23	34,198.8	53.33
0480	Marketing	1,082,031	9,000	120.23	16,998.6	63.65
Subtotal		9,189,310	79,001.5	116.32	150,524.4	61.05
0401	Dean's Office Instruction	49,902	1,536.0	32.49	1,747.2	28.56
	Research	29,178	-	-	-	-
	Public Service	31,862	-	-	-	-
	Academic Support	2,222,643	-	-	-	-
	Scholarships/Fellowships	831,709	-	-	-	-
	Student Services	7,078	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		12,361,682	80,537.5	153.49	152,271.6	81.18

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>							
0310	Art & Art History	986,952	613,616	51,633	1,652,201	1.703	46
0315	Music	1,616,653	1,965,497	179,138	3,761,288	2.211	34
0317	Communications	1,728,166	1,046,727	4	2,774,897	2.424	25
0318	Theatre Arts	1,280,708	1,701,700	378,620	3,361,028	1.287	52
0330	English	4,993,400	2,505,700	58	7,499,158	2.501	24
0333	Classics	417,720	161,564	11	579,296	3.066	11
0340	Non-Western World	1,439,663	410,980		1,850,644	48.885	
0342	Modern Languages	2,071,866	982,030	1,130	3,055,026	2.708	17
0371	Philosophy	784,189	411,045	-	1,195,234	3.054	12
0374	Religion	636,124	291,406	7	927,538	2.029	40
0383	Geography	351,722	120,175		471,897	2.303	29
0384	Political Science	2,919,065	1,023,271	86	3,942,422	2.971	13
0385	History	3,179,214	1,095,719	2	4,274,935	2.763	15
0386	Social Work	375,864	271,292	783	647,940	1.317	50
0387	Sociology/Anthropology	2,514,860	723,690	54	3,238,604	2.685	19
0388	Urban Affairs	715,795	644,640	-	1,360,435	2.624	21
0390	Humanities	46,395	60,967	-	107,362	3.791	5
0391	Applied Behavioral Science	352,436	473,907	-	826,344	9.483	1
0392	Women's Studies	100,709	55,762	-	156,472	3.194	9
0240	Afrn. & Afrn. American Studies	78,991	57,154	-	136,145	0.557	56
Subtotal		26,590,494	14,616,844	611,526	41,818,864	2.412	
0301	Dean's Office Instruction	80,870	31,308.7	-	112,179	-	
	Research	-	-	-	-	-	
	Public Service	-	-	193,237	193,237	-	
	Academic Support	-	-	2,075	2,075	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Liberal Arts		26,671,364	14,648,153	806,837	42,126,354	2.167	
<u>BUSINESS</u>							
0410	Accountancy	1,693,720	747,142.7	90,349	2,531,212	1.683	47
0421	Finance	1,078,462	443,954.1	52	1,522,468	1.261	53
0440	Economics	2,700,685	1,139,131.7	28	3,839,845	2.062	38
0441	Center for Economic Ed.	184,286	255,277.4	870	440,434	2.292	30
0471	Management	2,244,905	980,550.9	-	3,225,456	2.126	36
0475	Mgt. Sci. & Info. Sys.	2,221,498	1,225,471.2	-	3,446,969	1.890	42
0480	Marketing	1,283,265	564,712.9	8	1,847,986	1.708	45
Subtotal		11,406,822	5,356,241	91,307	16,854,369	1.834	
0401	Dean's Office Instruction	198,261	46,862.2		245,123	-	
	Research	-	-	4,665	4,665	-	
	Public Service	-	-	16,461	16,461	-	
	Academic Support	-	-	7,152	7,152	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Business		11,605,083	5,403,103	119,585	17,127,771	1.386	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512	Prof. Practice & Research	365,881	4,955.5	73.83	12,985.9	28.18
0516	Health, Physical Ed. & Rec.	933,791	16,477.0	56.67	34,863.6	26.78
0518	Educational Leadership	1,632,625	18,265.0	89.39	43,194.5	37.80
0520	Human Services	1,198,188	9,774.0	122.59	26,313.6	45.53
0522	Teacher Education	2,603,285	28,102.0	92.64	61,462.0	42.36
Subtotal		6,733,770	77,573.5	86.81	178,819.6	37.66
0501	Dean's Office Instruction	822,596	-	-	-	-
	Research	10,433	-	-	-	-
	Public Service	47,463	-	-	-	-
	Academic Support	1,590,647	-	-	-	-
	Scholarships/Fellowships	400,747	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		9,605,656	77,573.5	123.83	178,819.6	53.72
<u>SCIENCE & MATHEMATICS</u>						
0604	Medical Technology	143,315	678.0	211.38	2,217.1	64.64
0605	Biological Sciences	2,718,751	18,584.0	146.30	50,850.8	53.47
0606	Chemistry	1,804,030	15,551.0	116.01	49,855.4	36.19
0607	Geological Sciences	1,415,822	11,698.5	121.03	30,196.3	46.89
0608	Physics	1,128,426	8,905.0	126.72	25,105.5	44.95
0609	Psychology	297,158	35,260.0	84.28	56,869.8	52.25
0610	Environmental Health	238,370	775.0	307.57	2,534.3	94.06
0611	Environmental Science	188,294	541.0	348.05	3,895.2	48.34
0620	Anatomy	-	-	-	-	-
0621	Biochem. & Molecular Bio.	342,932	1,894.0	181.06	7,502.8	45.71
0623	Physiology & Biophysics	-	-	-	-	-
0625	Biomedical Sciences	793,770	2,212.0	358.85	15,926.4	49.84
0627	Pharmacology & Toxicology	58,090	697.0	83.34	2,279.2	25.49
0629	Anatomy & Physiology	958,339	6,095.0	157.23	22,293.5	42.99
0697	Mathematics & Statistics	3,365,416	38,974.0	86.35	53,620.8	62.76
Subtotal		16,127,143	141,864.5	113.68	323,147.0	49.91
0601	Dean's Office Instruction	65,093	3,421.0	19.03	10,464.5	6.22
	Research	689,762	-	-	-	-
	Public Service	95,704	-	-	-	-
	Academic Support	2,015,125	-	-	-	-
	Scholarships/Fellowships	1,568,718	-	-	-	-
	Student Services	125	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		20,561,670	145,285.5	141.53	333,611.4	61.63

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

		<u>Fee Revenue</u>	<u>Subsidy Revenue</u>	<u>Misc. Revenue</u>	<u>Total Revenue</u>	<u>Revenue Expense</u>	Ranking
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	1,002,195	638,423	45,658	1,686,275	4.609	2
0516	Health, Physical Ed. & Rec.	2,200,023	1,687,802	60,195	3,948,020	4.228	3
0518	Educational Leadership	3,180,859	2,057,758	19,345	5,257,963	3.221	8
0520	Human Services	1,683,971	1,417,029	29,875	3,130,875	2.613	22
0522	Teacher Education	4,499,085	2,536,780	73,170	7,109,035	2.731	16
Subtotal		12,566,133	8,337,791	228,243	21,132,167	3.138	
0501	Dean's Office Instruction	-	-	137,393	137,393	-	
	Research	-	-	-	-	-	
	Public Service	-	-	61,558	61,558	-	
	Academic Support	-	-	7,663	7,663	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Ed. & Human Services		12,566,133	8,337,791	434,857	21,338,781	2.221	
<u>SCIENCE & MATHEMATICS</u>							
0604	Medical Technology	91,259	130,564	1,054	222,876	1.555	48
0605	Biological Sciences	2,576,734	2,733,764	66,237	5,376,735	1.978	41
0606	Chemistry	2,132,754	3,127,697	62,920	5,323,371	2.951	14
0607	Geological Sciences	1,673,596	2,079,651	41,719	3,794,965	2.680	20
0608	Physics	1,184,677	1,520,648	19,201	2,724,526	2.414	26
0609	Psychology	4,721,321	2,045,949	29,257	6,796,527	2.287	31
0610	Environmental Health	100,531	149,228	-	249,759	1.048	54
0611	Environmental Science	112,206	292,492	-	404,698	2.149	35
0620	Anatomy	-	-	-	-	-	
0621	Biochem. & Molecular Bio.	288,110	495,765	-	783,875	2.286	32
0623	Physiology & Biophysics	-	-	-	-	-	
0625	Biomedical Sciences	453,202	1,196,006	-	1,649,208	2.078	37
0627	Pharmacology & Toxicology	91,332	134,262	-	225,594	3.884	4
0629	Anatomy & Physiology	868,325	1,407,325	8,134	2,283,784	2.383	27
0697	Mathematics & Statistics	5,147,103	1,657,821	23,476	6,828,399	2.029	39
Subtotal		19,441,150	16,971,169	251,998	36,664,316	2.273	
0601	Dean's Office Instruction	475,360	602,287	-	1,077,647	-	
	Research	-	-	38,024	38,024	-	
	Public Service	-	-	5,700	5,700	-	
	Academic Support	-	-	10,951	10,951	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Science & Mathematics		19,916,510	17,573,455	306,673	37,796,638	1.838	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702	Professional Psychology	1,639,384	7,157.0	229.06	39,435.1	41.57
0701	Dean's Office Instruction	142,011	-	-	-	-
	Research	14,222	-	-	-	-
	Public Service	49,138	-	-	-	-
	Academic Support	911,296	-	-	-	-
	Scholarships/Fellowships	503,390	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		3,259,441	7,157.0	455.42	39,435.1	82.65
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810/0811	Computer Science/Engineering	2,395,353	23,405.0	102.34	76,207.7	31.43
0820	Electrical Engineering	2,007,981	10,007.0	200.66	48,462.1	41.43
0830	Mechanical & Materials Egr.	1,719,636	9,003.0	191.01	38,595.8	44.55
0840	Biomed./Human Factors Egr.	1,650,812	5,533.0	298.36	28,259.1	58.42
Subtotal		7,773,782	47,948.0	162.13	191,524.7	40.59
0801	Dean's Office Instruction	26,566.0	2,181.0	12.18	8,944.7	2.97
	Research	1,022,382	-	-	-	-
	Public Service	19,025	-	-	-	-
	Academic Support	2,085,186	-	-	-	-
	Scholarships/Fellowships	648,332	-	-	-	-
	Student Services	56,153	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		11,631,426	50,129.0	232.03	200,469.4	58.02
<u>SCHOOL OF MEDICINE</u>						
13XX	Sch. of Medicine Instruction	14,061,292	23,031.0	610.54	182,603.9	77.00
	Research	1,874,507	-	-	-	-
	Public Service	1,588,094	-	-	-	-
	Academic Support	4,717,212	-	-	-	-
	Scholarships/Fellowships	798,153	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		23,039,258	23,031.0	1,000.36	182,603.9	126.17
<u>NURSING & HEALTH</u>						
1411	Nursing & Health	2,067,229	19,085.0	108.32	67,729.3	30.52
	Research	592,053	-	-	-	-
	Public Service	96,293	-	-	-	-
	Academic Support	1,049,544	-	-	-	-
	Scholarships/Fellowships	49,852	-	-	-	-
	Student Services	581,920	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		4,436,891	19,085.0	232.48	67,729.3	65.51

REVENUE AND EXPENDITURE ANALYSIS

for 2003 - 04

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>PROFESSIONAL PSYCHOLOGY</u>							
0702	Professional Psychology	1,406,098	2,219,186	1,275	3,626,559	2.212	33
0701	Dean's Office Instruction	-	-	171,076	171,076	-	
	Research	-	-	-	-	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	103	103	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Professional Psychology		1,406,098	2,219,186	172,455	3,797,739	1.165	
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/0811	Computer Science/Engineering	3,478,259	4,145,774	5,634	7,629,667	3.185	10
0820	Electrical Engineering	1,726,072	3,473,526	1,202	5,200,800	2.590	23
0830	Mechanical & Materials Egr.	1,390,479	2,616,248		4,006,727	2.330	28
0840	Biomed./Human Factors Egr.	970,753	2,048,112	254	3,019,118	1.829	43
Subtotal		7,565,563	12,283,659	7,090	19,856,312	2.554	
0801	Dean's Office Instruction	325,389	586,436	-	911,825	-	
	Research	-	-	6,075	6,075	-	
	Public Service	-	-	-	-	-	
	Academic Support	-	-	569,665	569,665	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.		7,890,952	12,870,095	582,830	21,343,877	1.835	
<u>SCHOOL OF MEDICINE</u>							
13XX	Sch. of Medicine Instruction	7,090,360	16,343,060	1,235,574	24,668,994	1.754	44
	Research	-	-	104,230	104,230	-	
	Public Service	-	-	1,599,281	1,599,281	-	
	Academic Support	-	-	149,383	149,383	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total School of Medicine		7,090,360	16,343,060	3,088,467	26,521,887	1.151	
<u>NURSING & HEALTH</u>							
1411	Nursing & Health	2,777,083	3,975,090	39,049	6,791,221	3.285	7
	Research	-	-	-	-	-	
	Public Service	-	-	79,856	79,856	-	
	Academic Support	-	-	136	136	-	
	Scholarships/Fellowships	-	-	-	-	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Nursing & Health		2,777,083	3,975,090	119,042	6,871,214	1.549	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 3 - 0 4

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>					
0250 Honors Program	272,499	1,712.0	159.17	4,399.8	61.93
0260 Army R.O.T.C.	71,348	327.0	218.19	499.0	142.98
0265 Air Force R.O.T.C.	65,073	471.0	138.16	709.4	91.73
3006 University College Instruction	<u>577,476</u>	<u>13,074.0</u>	44.17	<u>20,395.4</u>	28.31
Total Unaffiliated	986,396	15,584.0	63.30	26,003.7	37.93
Main Campus Total (Instructional Only)	75,912,980	610,947		1,550,008	
Main Campus Average per Dept. (Instructional Only)			124.25		48.98
Main Campus Total					
Research	4,368,497	-	-	-	-
Public Service	2,189,669	-	-	-	-
Academic Support	15,880,850	-	-	-	-
Scholarships/Fellowships	5,179,235	-	-	-	-
Student Services	686,018	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Main Campus Total (Incl. Total College)	105,323,417	618,703.0		1,572,275.6	
Main Campus Average per Dept. (Incl. Total College)			170.23		66.99
Main less SoM (Instructional Only)	61,851,688	587,916.0	105.20	1,367,403.8	45.23
(Total College)	82,284,159	595,672.0	138.14	1,389,671.6	59.21
<u>LAKE CAMPUS</u>					
Lake Campus Instruction	2,398,775	37,547.0	63.89	68,568.5	34.98
Research	-	-	-	-	-
Public Service	111,844	-	-	-	-
Academic Support	443,597	-	-	-	-
Scholarships/Fellowships	130,140	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Lake Campus	3,084,356	37,547.0	82.15	68,568.5	44.98

for 2003-04

		Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Program	222,532	159,890	-	382,422	1.403	49
0260	Army R.O.T.C.	42,134	15,073	-	57,207	0.802	55
0265	Air Force R.O.T.C.	60,638	21,340	1,912	83,890	1.289	51
3006	University College Instruction	1,675,430	489,639	10,358	2,175,426	3.767	6
Total Unaffiliated		2,000,733	685,942	12,270	2,698,945	2.736	
Main Campus Total (Instructional Only)		90,844,435	80,788,982	2,478,331	174,111,747		
Main Campus Average per Dept. (Instructional Only)						2.294	
Main Campus Total							
	Research	-	-	152,994	152,994		
	Public Service	-	-	1,956,093	1,956,093		
	Academic Support	-	-	747,128	747,128		
	Scholarships/Fellowships	-	-	-	-		
	Student Services	-	-	-	-		
	Early Retirement	-	-	-	-		
Main Campus Total (Incl. Total College)		91,924,316	82,055,875	5,643,015	179,623,206		
Main Campus Average per Dept. (Incl. Total College)						1.705	
Main less SoM (Instructional Only)		83,754,075	64,445,922	1,242,757	149,442,754	2.416	
(Total College)		84,833,956	65,712,815	2,554,549	153,101,320	1.861	
<u>LAKE CAMPUS</u>							
	Lake Campus Instruction	4,045,508	2,363,166	57,406	6,466,079	2.696	18
	Research	-	-	-	-	-	
	Public Service	-	-	148,634	148,634	-	
	Academic Support	-	-	551	551	-	
	Scholarships/Fellowships	-	-	9,203	9,203	-	
	Student Services	-	-	-	-	-	
	Early Retirement	-	-	-	-	-	
Total Lake Campus		4,045,508	2,363,166	215,793	6,624,466	2.148	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>LIBERAL ARTS</u>							
0310	Art & Art History	\$ 134.78	\$ 148.04	\$ 128.28	\$ 58.22	\$ 63.01	\$ 55.69
0315	Music	154.80	165.48	138.13	53.57	57.45	52.14
0317	Communications	78.46	85.92	87.18	34.64	37.55	37.64
0318	Theatre Arts	197.94	245.54	262.75	71.37	90.27	91.61
0330	English	77.65	80.10	80.52	38.02	39.30	39.53
0333	Classics	153.87	99.57	58.51	77.68	47.73	32.77
0342	Modern Languages	65.83	70.79	71.47	32.76	35.19	35.71
0371	Philosophy	69.48	68.53	65.78	31.31	31.16	30.90
0374	Religion	71.94	101.29	94.18	35.71	51.00	48.09
0383	Geography	67.69	82.50	77.23	44.97	56.69	54.76
0384	Political Science	62.84	65.10	60.05	43.83	43.05	41.10
0385	History	44.48	48.57	65.44	35.94	38.10	47.04
0386	Social Work	186.96	168.58	170.81	72.10	65.50	66.22
0387	Sociology/Anthropology	73.03	77.43	62.52	51.89	56.35	48.00
0388	Urban Affairs	170.60	166.33	106.62	51.36	52.26	35.05
0390	Humanities	89.46	124.98	129.32	18.64	26.04	26.94
0391	Applied Behavioral Science	62.42	55.97	51.11	13.00	11.66	10.65
0392	Women's Studies	93.00	53.45	64.54	40.99	24.45	29.28
0240	Afrn. & Afrn. American Studies	1,042.29	1,026.44	399.07	405.56	399.39	155.28
Total Liberal Arts							
(Instructional Only)		\$ 81.99	\$ 87.57	\$ 86.80	\$ 42.62	\$ 45.29	\$ 44.42
Total Liberal Arts							
(Total College)		\$ 92.12	\$ 101.54	\$ 97.05	\$ 47.92	\$ 52.55	\$ 49.68
<u>BUSINESS</u>							
0410	Accountancy	\$ 114.86	\$ 123.26	\$ 129.19	\$ 61.56	\$ 66.42	\$ 67.60
0421	Finance	147.50	164.31	165.67	79.01	88.80	91.17
0440	Economics	101.38	119.98	96.05	64.41	73.17	61.32
0441	Center for Economic Ed.	135.69	143.82	211.03	28.27	30.05	43.97
0471	Management	88.70	81.88	88.74	48.15	48.86	52.16

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

		Revenue / Expense Trends		
		<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>LIBERAL ARTS</u>				
0310	Art & Art History	1.560	1.502	1.703
0315	Music	1.886	1.836	2.211
0317	Communications	2.548	2.442	2.424
0318	Theatre Arts	1.490	1.274	1.287
0330	English	2.471	2.495	2.501
0333	Classics	1.186	1.976	3.066
0342	Modern Languages	2.822	2.741	2.708
0371	Philosophy	2.870	2.987	3.054
0374	Religion	2.582	1.889	2.029
0383	Geography	2.593	2.215	2.303
0384	Political Science	2.717	2.858	2.971
0385	History	3.600	3.586	2.763
0386	Social Work	1.173	1.338	1.317
0387	Sociology/Anthropology	2.296	2.273	2.685
0388	Urban Affairs	1.728	1.744	2.624
0390	Humanities	5.022	3.687	9.483
0391	Applied Behavioral Science	7.199	8.247	9.483
0392	Women's Studies	2.160	3.812	3.194
0240	Afrn. & Afrn. American Studies	0.207	0.219	0.557
Total Liberal Arts				
(Instructional Only)		2.396	2.362	2.412
Total Liberal Arts				
(Total College)		2.153	2.063	2.167
<u>BUSINESS</u>				
0410	Accountancy	1.784	1.714	1.683
0421	Finance	1.418	1.318	1.261
0440	Economics	1.843	1.693	2.062
0441	Center for Economic Ed.	3.356	3.214	2.292
0471	Business Administration	2.215	2.412	2.126

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>EDUCATION & HUMAN SERVICES</u>							
0512	Prof. Practice & Research	\$ 71.27	\$ 67.20	\$ 73.83	\$ 27.05	\$ 25.85	\$ 28.18
0516	Health, Physical Ed. & Rec.	49.63	53.19	56.67	24.74	25.69	26.78
0518	Educational Leadership	95.89	94.43	89.39	38.72	39.92	37.80
0520	Human Services	147.54	132.87	122.59	56.76	51.09	45.53
0522	Teacher Education	91.89	94.80	92.64	42.38	44.06	42.36
Total Education & Human Services							
(Instructional Only)		\$ 86.84	\$ 87.60	\$ 86.81	\$ 37.95	\$ 38.49	\$ 37.66
Total Education & Human Services							
(Total College)		\$ 128.23	\$ 126.50	\$ 123.83	\$ 56.03	\$ 55.58	\$ 53.72
 <u>SCIENCE & MATHEMATICS</u>							
0604	Medical Technology	\$ 240.62	\$ 161.79	\$ 211.38	\$ 73.58	\$ 49.48	\$ 64.64
0605	Biological Sciences	121.51	133.35	146.30	42.11	46.40	53.47
0606	Chemistry	106.89	116.10	116.01	32.48	35.76	36.19
0607	Geological Sciences	122.76	142.40	121.03	44.02	52.36	46.89
0608	Physics	96.04	100.88	126.72	32.42	35.45	44.95
0609	Psychology	77.01	80.87	84.28	48.61	50.51	52.25
0610	Enviornmental Health	230.58	228.24	307.57	70.51	69.80	94.06
0620	Anatomy	200.37	189.44	-	52.18	50.19	-
0621	Biochem. & Molecular Bio.	211.51	194.23	181.06	51.61	48.97	45.71
0622	Microbiology/Immunology	-					
0623	Physiology & Biophysics	221.12	195.55	-	63.25	56.53	-
0625	Biomedical Sciences	334.73	368.56	358.85	46.49	51.19	49.84
0627	Pharmacology & Toxicology	119.19	86.44	83.34	36.45	26.43	25.49
0629	Anatomy & Physiology			157.23			42.99
0697	Mathematics & Statistics	78.71	81.66	86.35	58.71	60.74	62.76
Total Science & Mathematics							
(Instructional Only)		\$ 103.50	\$ 109.28	\$ 113.68	\$ 45.54	\$ 48.40	\$ 49.91
Total Science & Mathematics							
(Total College)		\$ 128.15	\$ 136.72	\$ 141.53	\$ 56.25	\$ 60.24	\$ 61.63
 <u>PROFESSIONAL PSYCHOLOGY</u>							
Total Professional Psychology							
(Instructional Only)		\$ 197.77	\$ 204.76	\$ 229.06	\$ 35.89	\$ 37.16	\$ 41.57
Total Professional Psychology							
(Total College)		\$ 417.77	\$ 434.98	\$ 455.42	\$ 75.82	\$ 78.94	\$ 82.65

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

		Revenue / Expense Trends		
		<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>EDUCATION & HUMAN SERVICES</u>				
0512	Prof. Practice & Research	4.896	5.215	4.609
0516	Health, Physical Ed. & Rec.	4.282	4.269	4.228
0518	Educational Leadership	3.354	3.255	3.221
0520	Human Services	2.075	2.344	2.613
0522	Teacher Education	2.816	2.762	2.731
Total Education & Human Services				
(Instructional Only)		3.171	3.179	3.138
Total Education & Human Services				
(Total College)		2.164	2.222	2.221
 <u>SCIENCE & MATHEMATICS</u>				
0604	Medical Technology	1.238	1.905	1.555
0605	Biological Sciences	2.263	2.156	1.978
0606	Chemistry	2.932	2.813	2.951
0607	Geological Sciences	2.503	2.219	2.680
0608	Physics	3.010	2.876	2.414
0609	Psychology	2.408	2.439	2.287
0610	Enviornmental Health	1.276	1.337	1.048
0620	Anatomy	1.817	1.938	0.000
0621	Biochem. & Molecular Bio.	1.856	1.991	2.286
0622	Microbiology/Immunology	-		
0623	Physiology & Biophysics	1.463	1.677	
0625	Biomedical Sciences	2.301	2.004	2.078
0627	Pharmacology & Toxicology	2.489	3.537	3.884
0629	Anatomy & Physiology			2.383
0697	Mathematics & Statistics	2.097	2.164	2.029
Total Science & Mathematics				
(Instructional Only)		2.325	2.296	2.273
Total Science & Mathematics				
(Total College)		1.879	1.842	1.838
 <u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
(Instructional Only)		2.580	2.488	2.212
Total Professional Psychology				
(Total College)		1.246	1.171	1.165

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

		Expense per SCH Trends			Expense per WSCH Trends		
		<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>							
0810/0811	Computer Science/Engineering	\$ 95.39	\$ 99.93	\$ 102.34	\$ 29.37	\$ 30.96	\$ 31.43
0820	Electrical Engineering	203.04	179.94	200.66	42.01	36.83	41.43
0830	Mechanical & Materials Egr.	182.22	198.67	191.01	42.90	46.62	44.55
0840	Biomed./Human Factors Egr.	238.29	236.84	298.36	48.59	47.32	58.42
Total Engineering & Computer Science (Instructional Only)		\$ 143.45	\$ 147.76	\$ 162.13	\$ 37.10	\$ 37.51	\$ 40.59
Total Engineering & Computer Science (Total College)		\$ 198.24	\$ 210.43	\$ 232.03	\$ 51.28	\$ 53.38	\$ 58.02
<u>SCHOOL OF MEDICINE</u>							
Total School of Medicine (Instructional Only)		\$1,038.90	\$ 585.75	\$ 610.54	\$ 130.72	\$ 73.86	\$ 77.00
Total School of Medicine (Total College)		\$1,373.63	\$ 922.93	\$1,000.36	\$ 172.83	\$ 116.38	\$ 126.17
<u>NURSING & HEALTH</u>							
Total Nursing & Health (Instructional Only)		\$ 152.53	\$ 123.22	\$ 108.32	\$ 42.25	\$ 34.21	\$ 30.52
Total Nursing & Health (Total College)		\$ 233.66	\$ 208.80	\$ 232.48	\$ 64.72	\$ 57.97	\$ 65.51
<u>UNAFFILIATED DEPARTMENTS</u>							
0250	Honors Program	\$ 236.11	\$ 183.01	\$ 159.17	\$ 91.87	\$ 71.21	\$ 61.93
0260	Army R.O.T.C.	252.97	174.38	218.19	174.40	121.49	142.98
0265	Air Force R.O.T.C.	163.46	155.74	138.16	106.01	99.77	91.73
<u>UNIVERSITY COLLEGE INSTRUCTION</u>		49.80	41.68	44.17	31.92	26.72	28.31
<u>MAIN CAMPUS AVERAGES</u>							
Main Campus Average per Dept. (Instructional Only)		\$ 138.28	\$ 122.96	\$ 124.25	\$ 54.38	\$ 48.37	\$ 48.98
Main Campus Average per Dept. (Total Colleges)		\$ 179.02	\$ 166.45	\$ 170.23	\$ 70.34	\$ 65.37	\$ 66.99
<u>LAKE CAMPUS</u>							
Total Lake Campus (Instructional Only)		\$ 59.30	\$ 58.71	\$ 63.89	\$ 32.40	\$ 32.70	\$ 34.98
Total Lake Campus (Total Campus)		\$ 77.72	\$ 75.94	\$ 82.15	\$ 42.47	\$ 42.30	\$ 44.98

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 2001-02, 2002-03 and 2003-04

	Revenue / Expense Trends		
	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>			
0810/08111 Computer Science/Engineering	3.223	3.121	3.185
0820 Electrical Engineering	2.368	2.740	2.590
0830 Mechanical & Materials Egr.	2.285	2.109	2.330
0840 Biomed./Human Factors Egr.	2.003	2.131	1.829
Total Engineering & Computer Science (Instructional Only)	2.607	2.630	2.554
Total Engineering & Computer Science (Total College)	1.942	1.903	1.835
<u>SCHOOL OF MEDICINE</u>			
Total School of Medicine (Instructional Only)	1.023	1.805	1.754
Total School of Medicine (Total College)	0.822	1.230	1.151
<u>NURSING & HEALTH</u>			
Total Nursing & Health (Instructional Only)	2.177	2.772	3.285
Total Nursing & Health (Total College)	1.474	1.660	1.549
<u>UNAFFILIATED DEPARTMENTS</u>			
0250 Honors Program	0.916	1.227	1.403
0260 Army R.O.T.C.	0.667	1.022	0.802
0265 Air Force R.O.T.C.	1.086	1.204	1.289
<u>UNIVERSITY COLLEGE INSTRUCTION</u>	3.133	3.961	3.767
<u>MAIN CAMPUS AVERAGES</u>			
Main Campus Average per Dept. (Instructional Only)	1.991	2.306	2.294
Main Campus Average per Dept. (Total Colleges)	1.565	1.736	1.705
<u>LAKE CAMPUS</u>			
Total Lake Campus (Instructional Only)	2.826	2.653	2.696
Total Lake Campus (Total Campus)	2.204	2.094	2.148

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2003 - 04

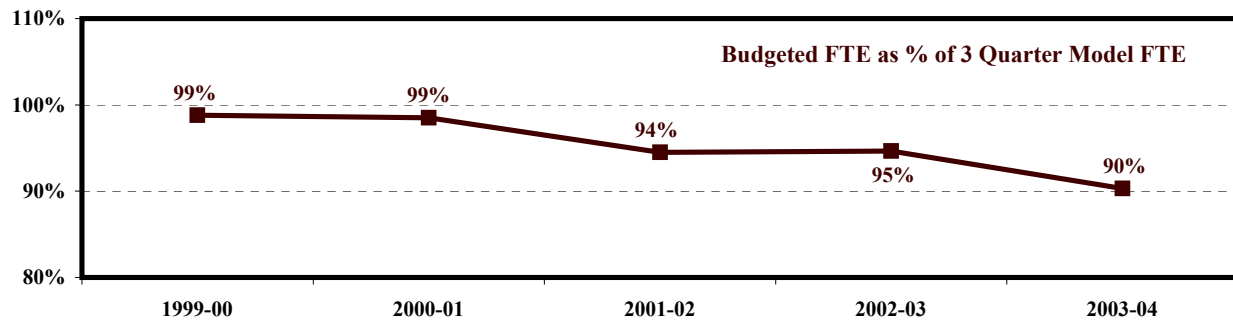
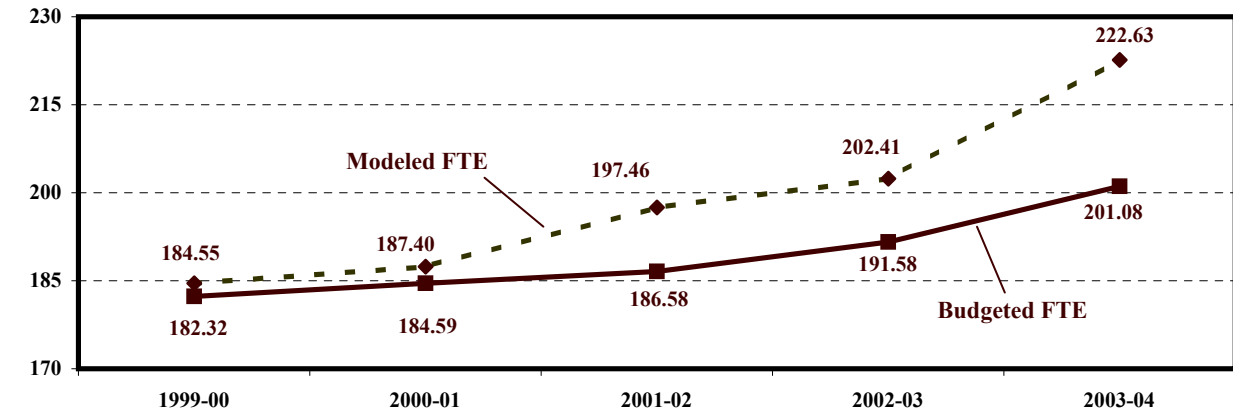
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	199,702.5	\$ 86.80	390,220.0	\$ 44.42	\$ 17,334,674	\$ 41,818,864	2.412
(Total College)	200,320.5	\$ 97.05	391,331.6	\$ 49.68	\$ 19,440,997	\$ 42,126,354	2.167
Business							
(Instruct. Only)	79,001.5	\$ 116.32	150,524.4	\$ 61.05	\$ 9,189,310	\$ 16,854,369	1.834
(Total College)	80,537.5	\$ 153.49	152,271.6	\$ 81.18	\$ 12,361,682	\$ 17,127,771	1.386
Education & Human Services							
(Instruct. Only)	77,573.5	\$ 86.81	178,819.6	\$ 37.66	\$ 6,733,770	\$ 21,132,167	3.138
(Total College)	77,573.5	\$ 123.83	178,819.6	\$ 53.72	\$ 9,605,656	\$ 21,338,781	2.221
Science & Mathematics							
(Instruct. Only)	141,864.5	\$ 113.68	323,147.0	\$ 49.91	\$ 16,127,143	\$ 36,664,316	2.273
(Total College)	145,285.5	\$ 141.53	333,611.4	\$ 61.63	\$ 20,561,670	\$ 37,796,638	1.838
Professional Psychology							
(Instruct. Only)	7,157.0	\$ 229.06	39,435.1	\$ 41.57	\$ 1,639,384	\$ 3,626,559	2.212
(Total College)	7,157.0	\$ 455.42	39,435.1	\$ 82.65	\$ 3,259,441	\$ 3,797,739	1.165
Engineering & Computer Science							
(Instruct. Only)	47,948.0	\$ 162.13	191,524.7	\$ 40.59	\$ 7,773,782	\$ 19,856,312	2.554
(Total College)	50,129.0	\$ 232.03	200,469.4	\$ 58.02	\$ 11,631,426	\$ 21,343,877	1.835
School of Medicine							
(Instruct. Only)	23,031.0	\$ 610.54	182,603.9	\$ 77.00	\$ 14,061,292	\$ 24,668,994	1.754
(Total College)	23,031.0	\$ 1000.36	182,603.9	\$ 126.17	\$ 23,039,258	\$ 26,521,887	1.151
Nursing & Health							
(Instruct. Only)	19,085.0	\$ 108.32	67,729.3	\$ 30.52	\$ 2,067,229	\$ 6,791,221	3.285
(Total College)	19,085.0	\$ 232.48	67,729.3	\$ 65.51	\$ 4,436,891	\$ 6,871,214	1.549
University College							
(Instruct. Only)	13,074.0	\$ 44.17	20,395.4	\$ 28.31	\$ 577,476	\$ 2,175,426	3.767
Campus Total							
(Instruct. Only)	610,947.0		1,550,007.7		\$ 75,912,980	\$ 174,111,747	
(Total College)	618,703.0		1,572,275.6		\$ 105,323,417	\$ 179,623,206	
Campus Average per Dept.							
(Instruct. Only)		\$ 124.25		\$ 48.98			2.294
(Total College)		\$ 170.23		\$ 66.99			1.705
Lake Campus Total							
(Instruct. Only)	37,547.0	\$ 63.89	68,568.5	\$ 34.98	\$ 2,398,775	\$ 6,466,079	2.696
(Total College)	37,547.0	\$ 82.15	68,568.5	\$ 44.98	\$ 3,084,356	\$ 6,624,466	2.148

Revenue and Expenditure Analysis

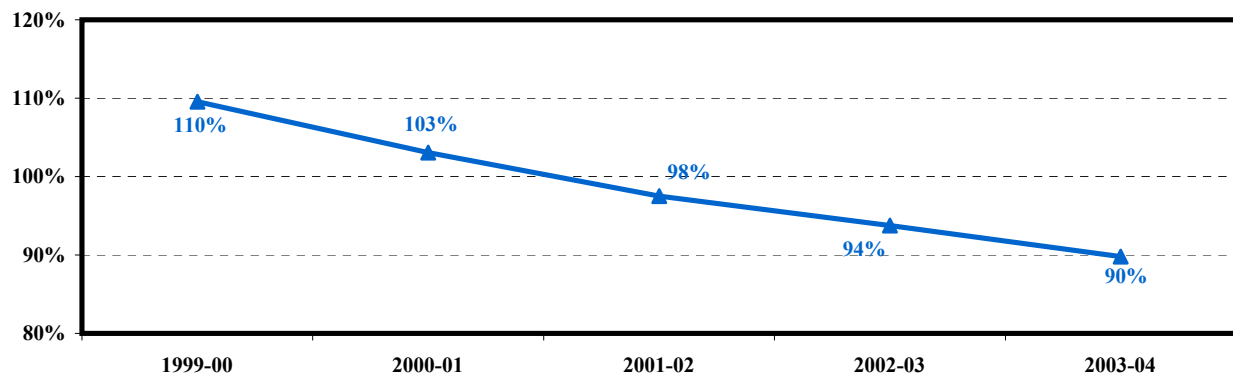
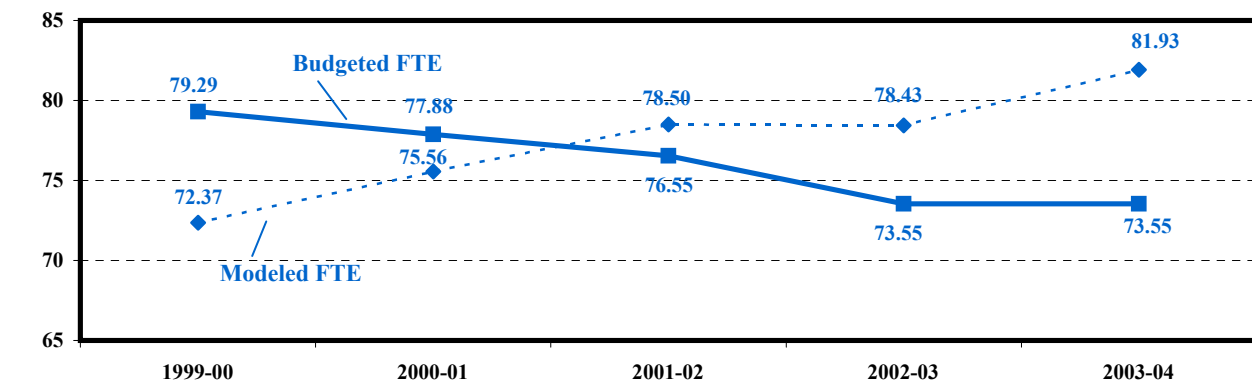
Charts and Graphs

COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

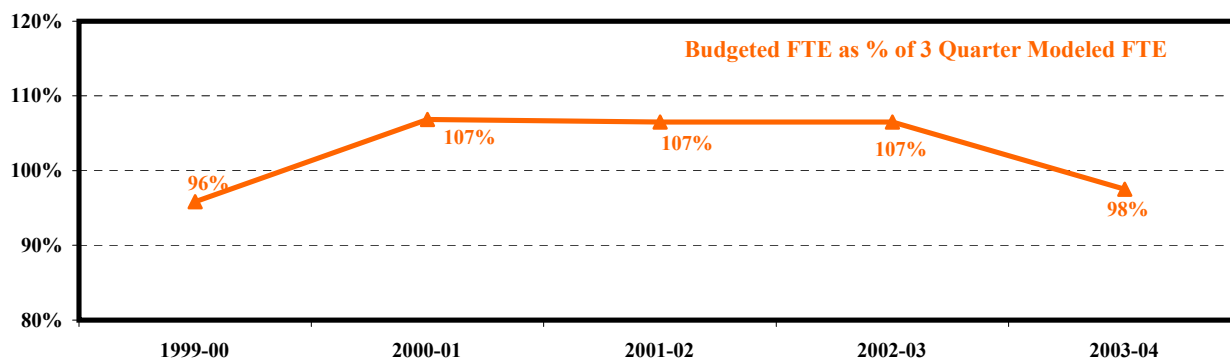
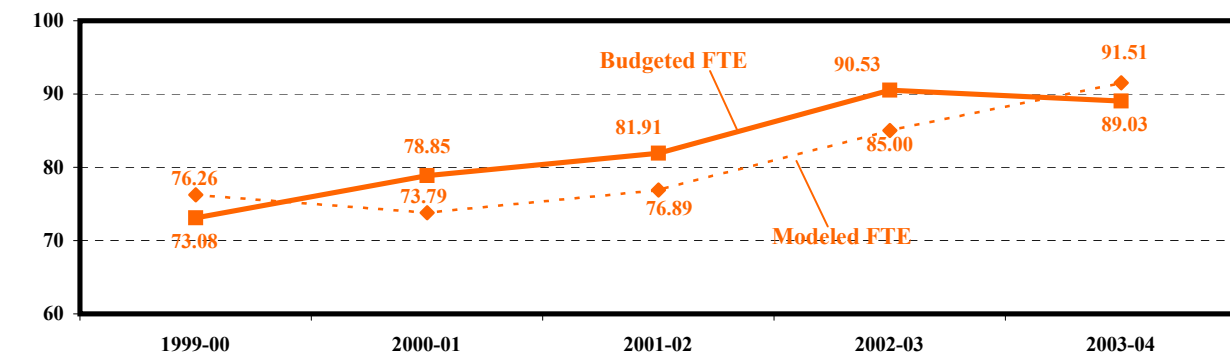


Raj Soin College of Business

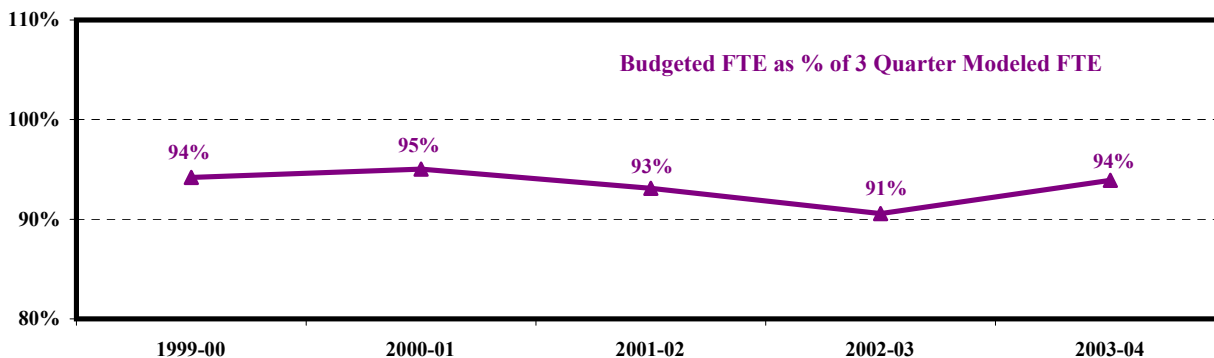
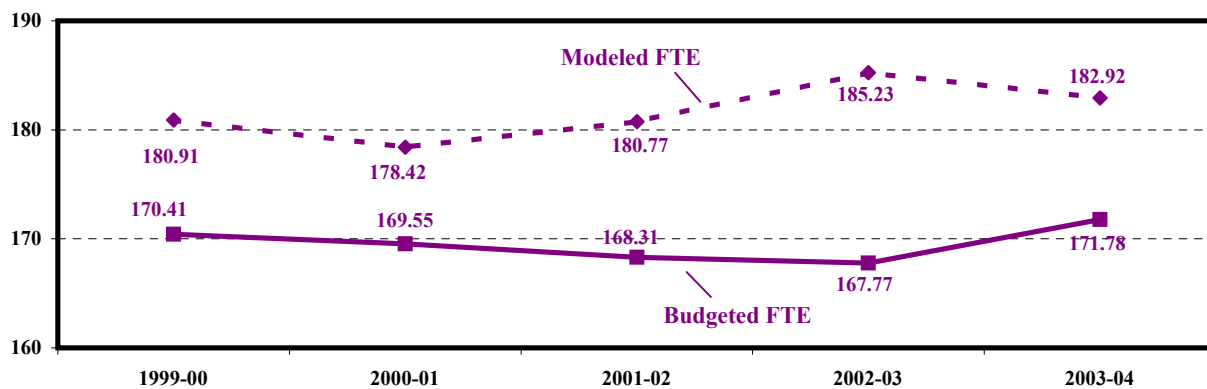


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

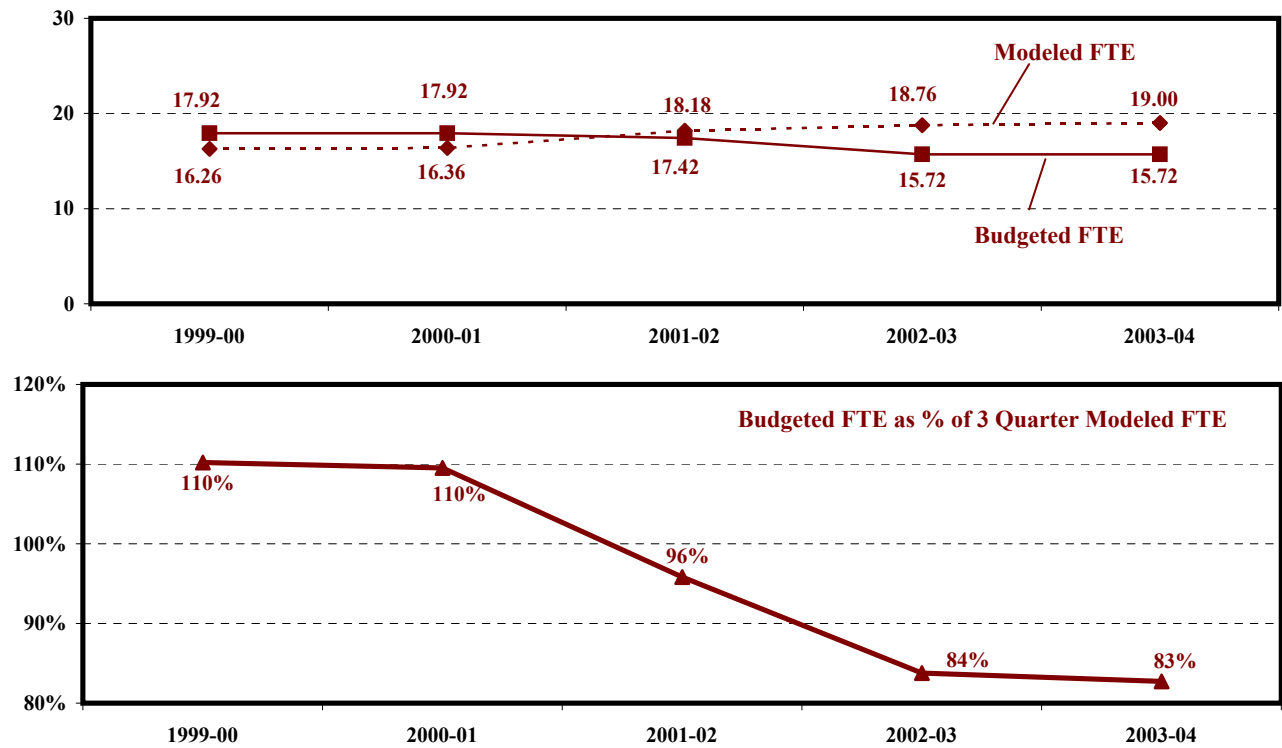


College of Science & Math

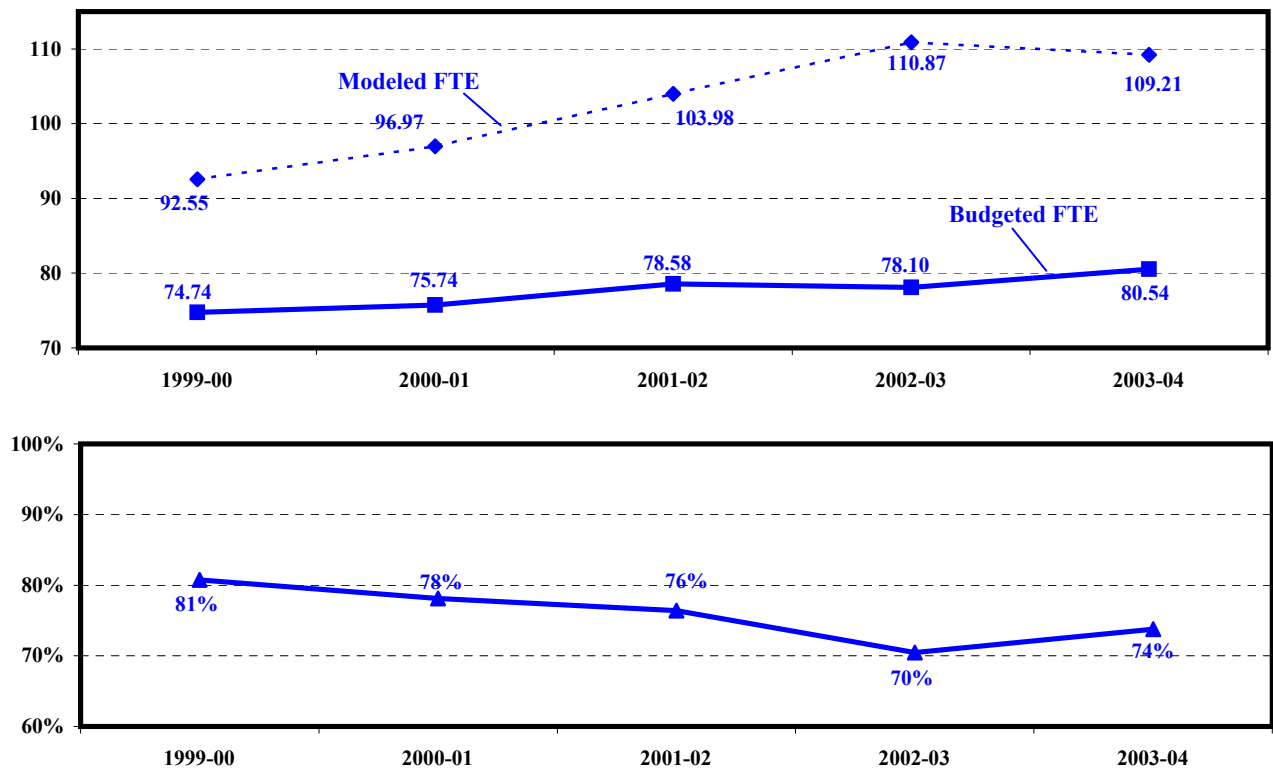


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

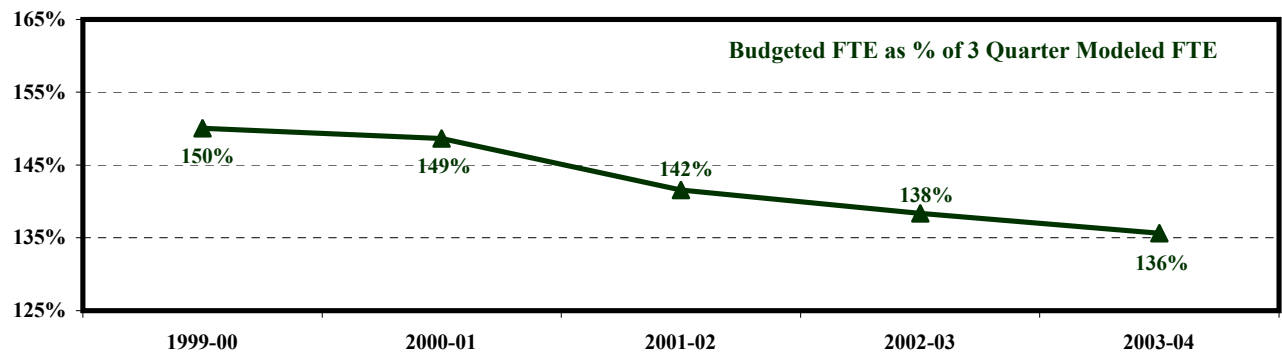
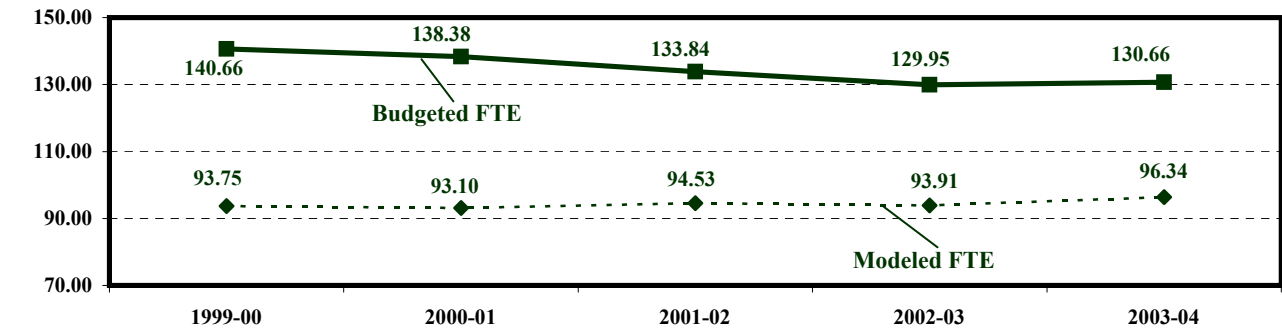


College of Engineering & Computer Science

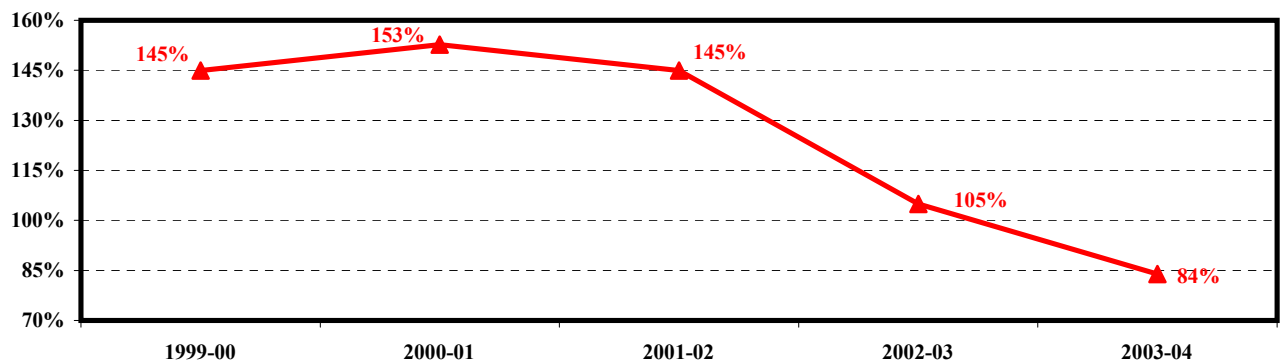
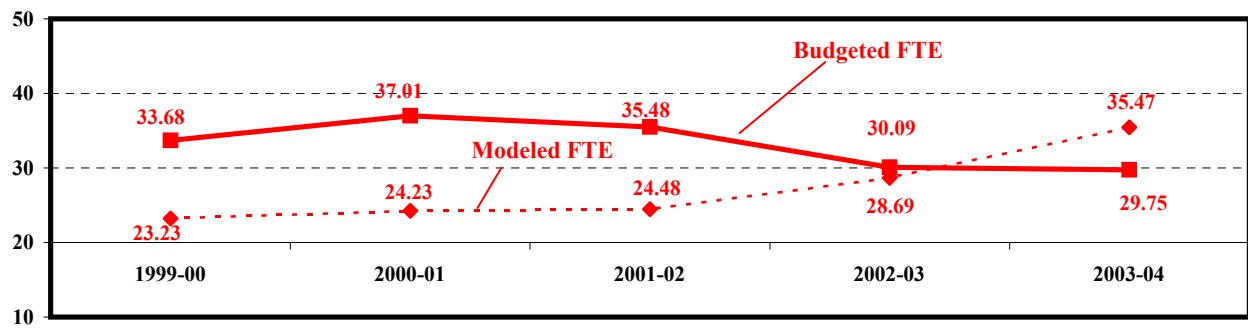


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Medicine

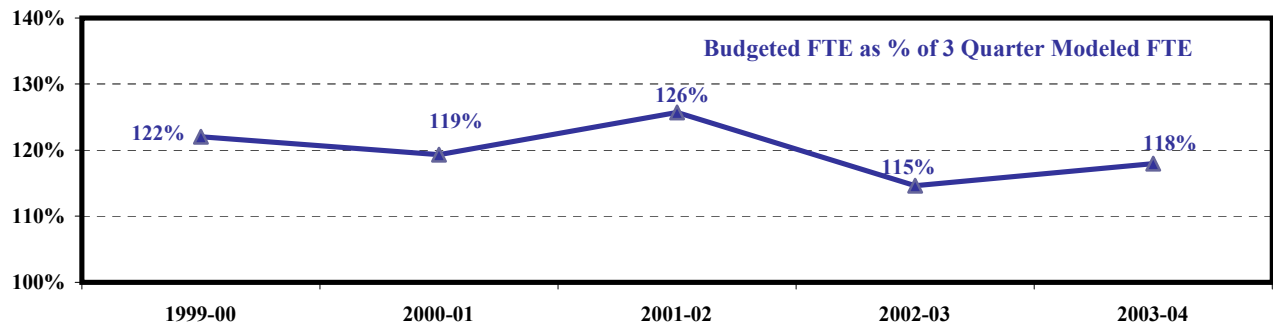
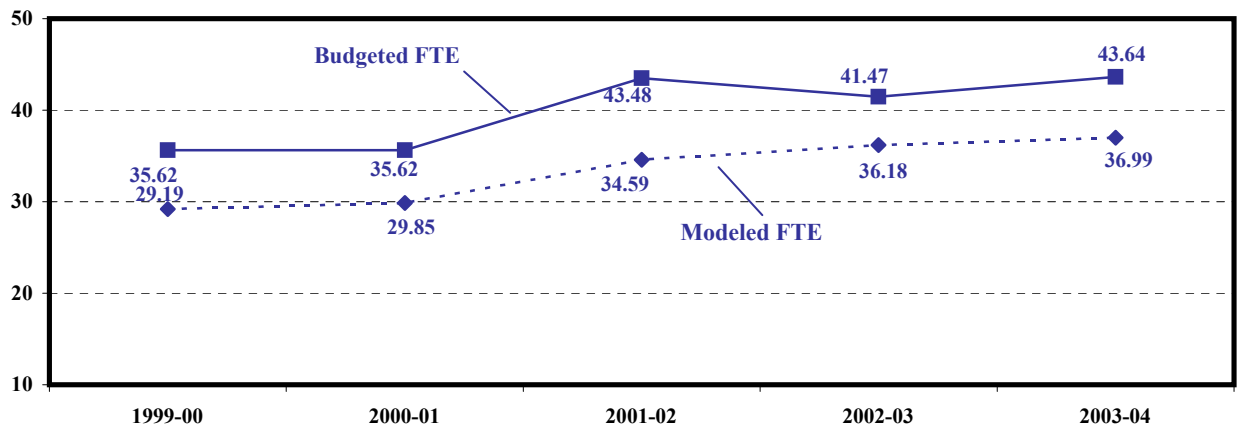


College of Nursing & Health

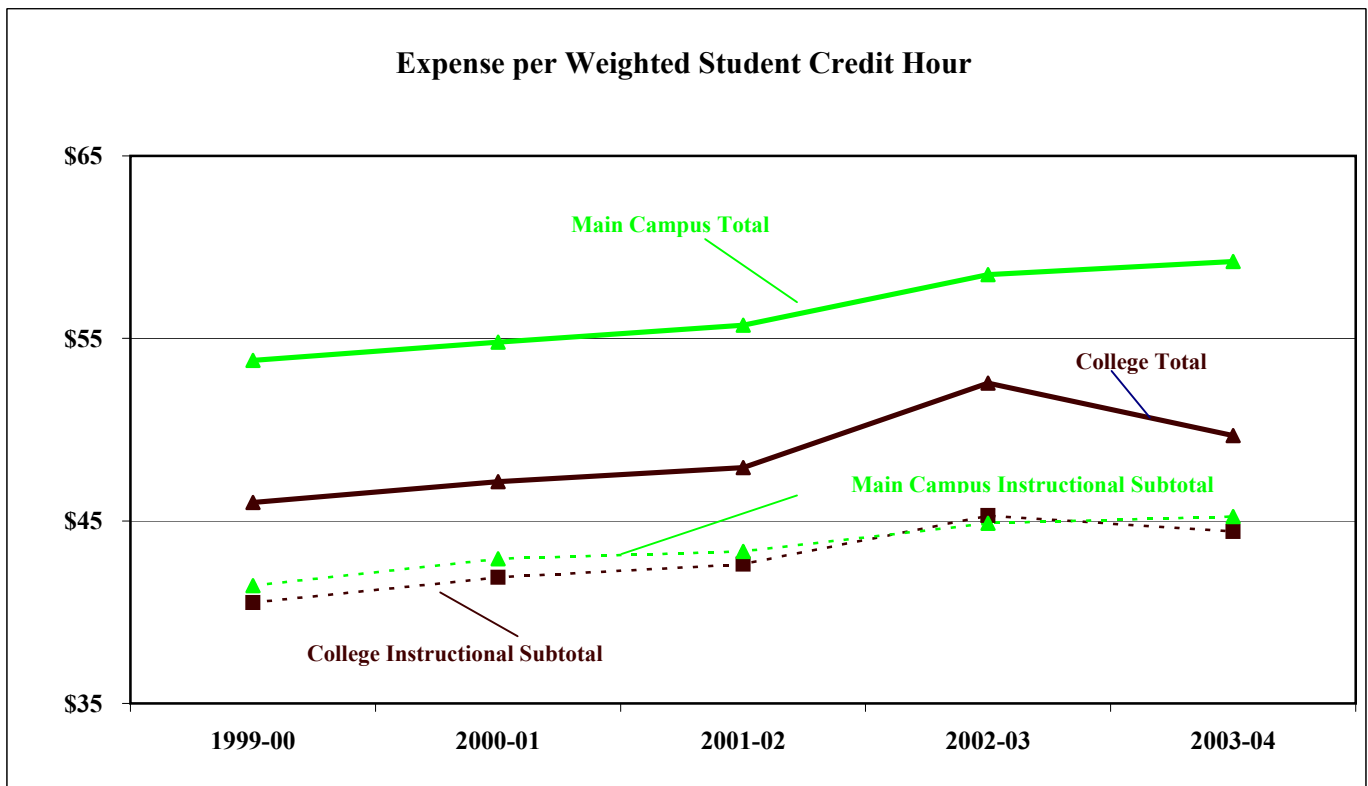
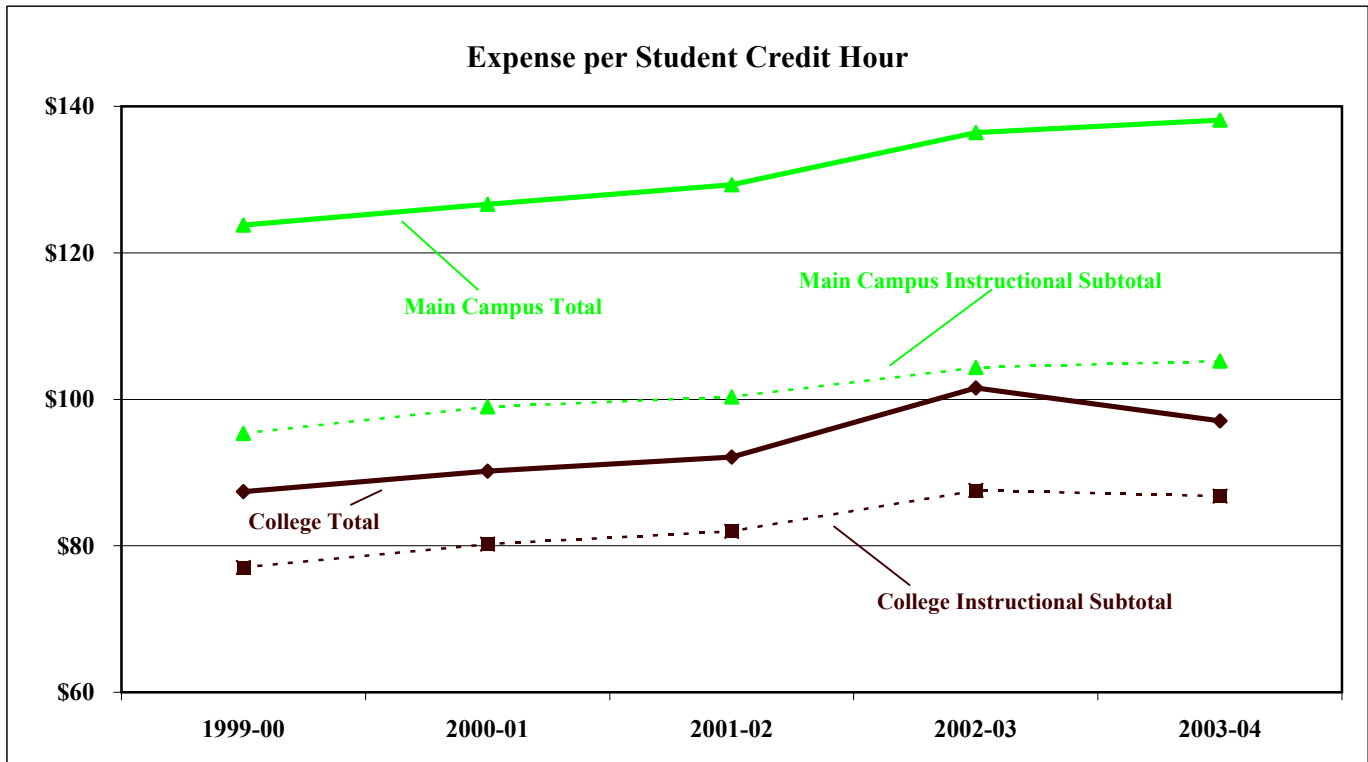


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

Lake Campus

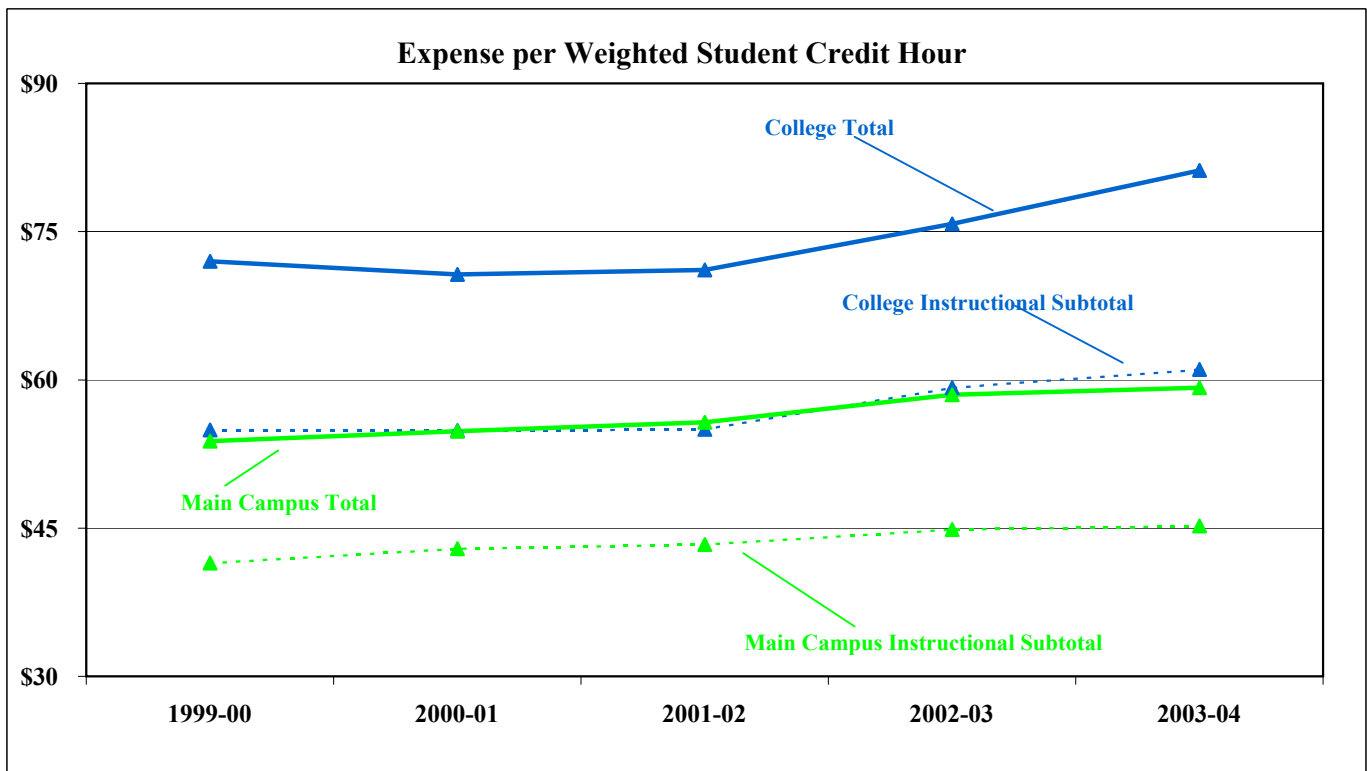
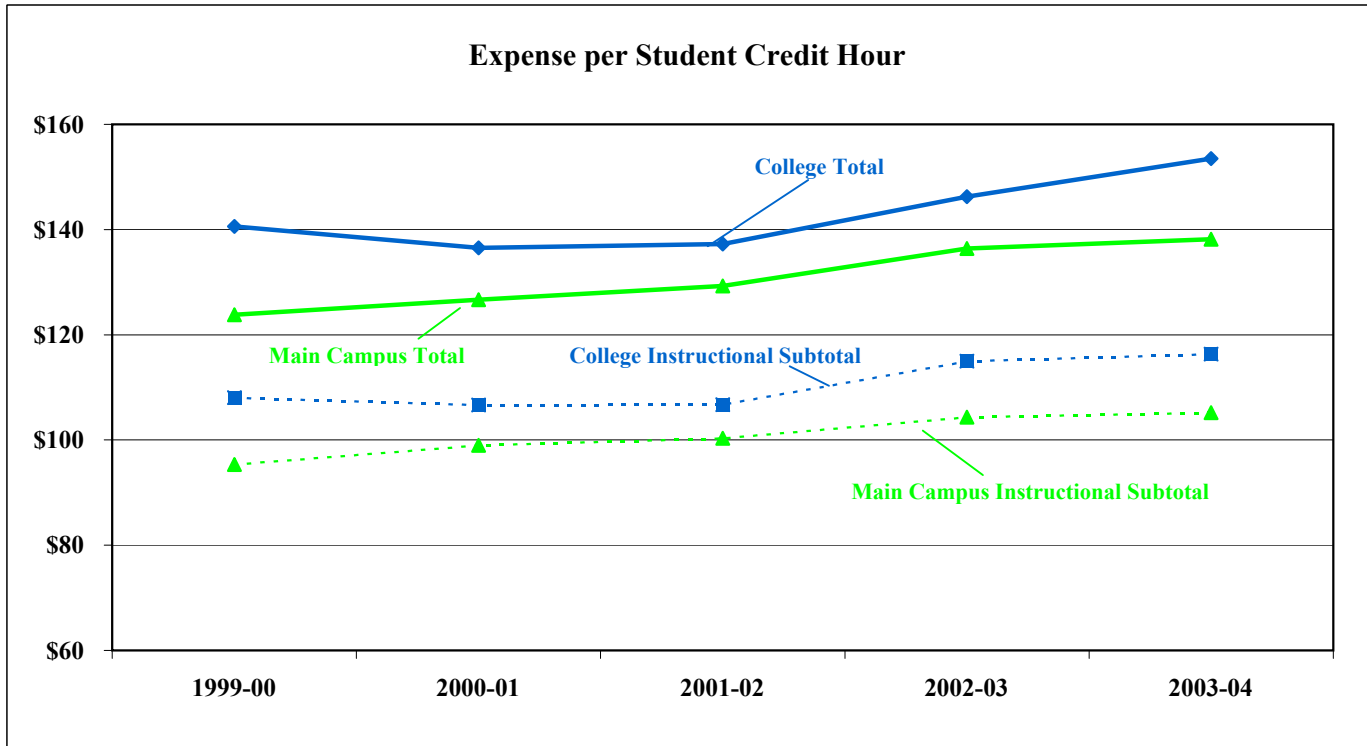


COLLEGE OF LIBERAL ARTS **COMPARISON OF COLLEGE & MAIN CAMPUS** **INSTRUCTIONAL SUBTOTALS & TOTALS**



Main Campus Totals Exclude the School of Medicine

RAJ SOIN COLLEGE OF BUSINESS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

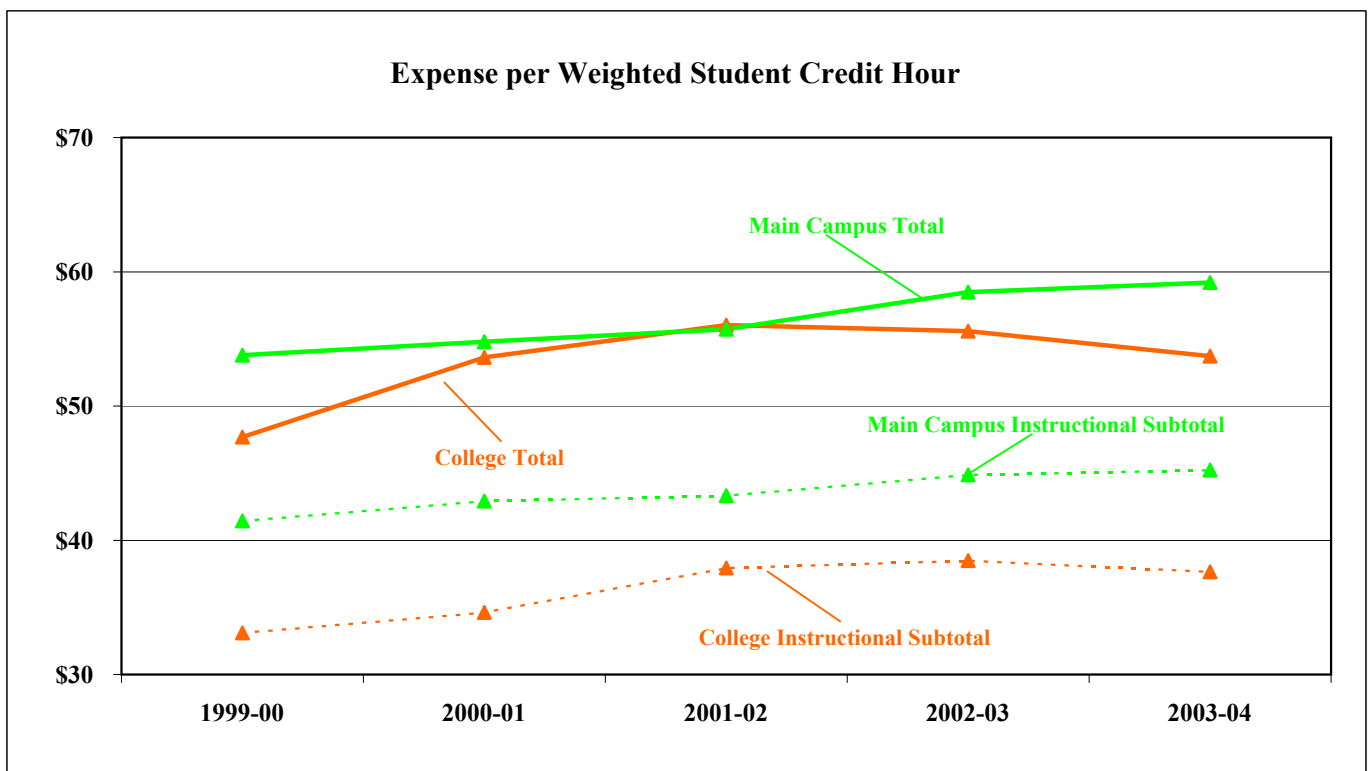
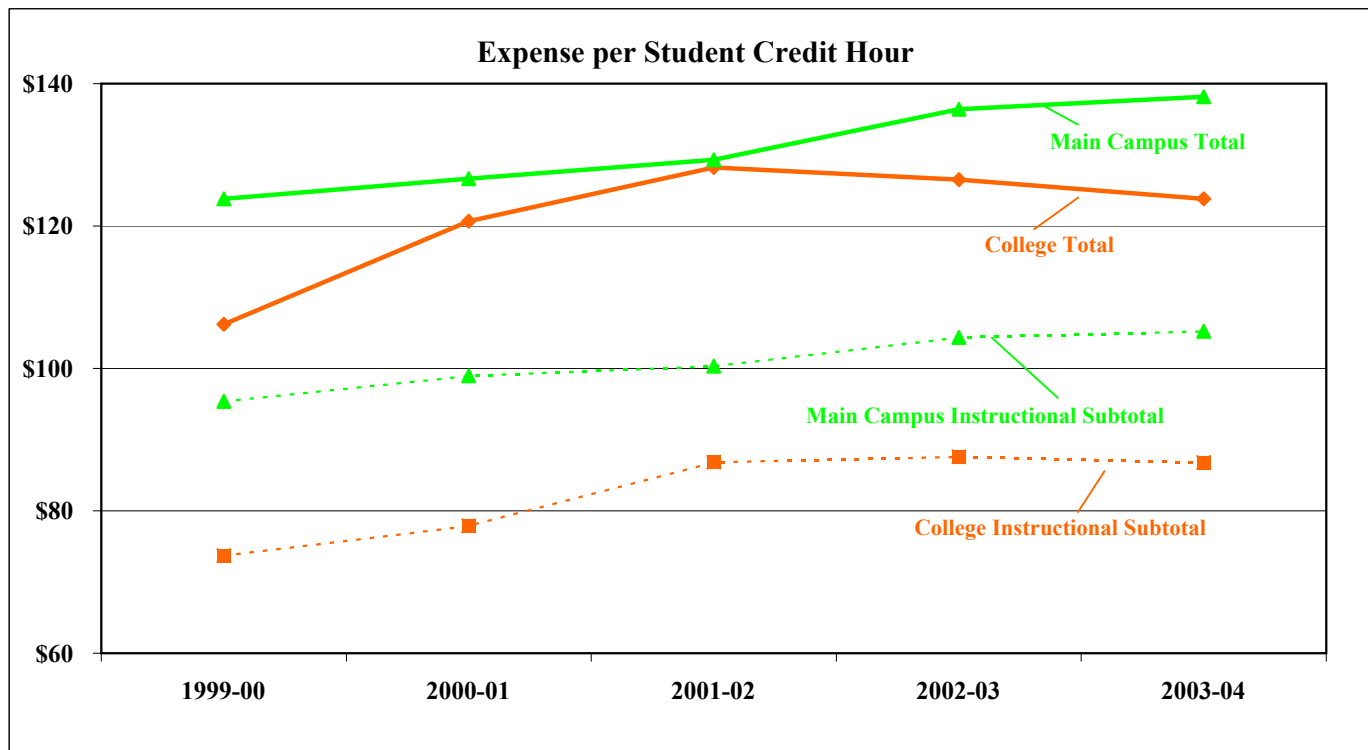


Main Campus Totals Exclude the School of Medicine

COLLEGE OF EDUCATION & HUMAN SERVICES

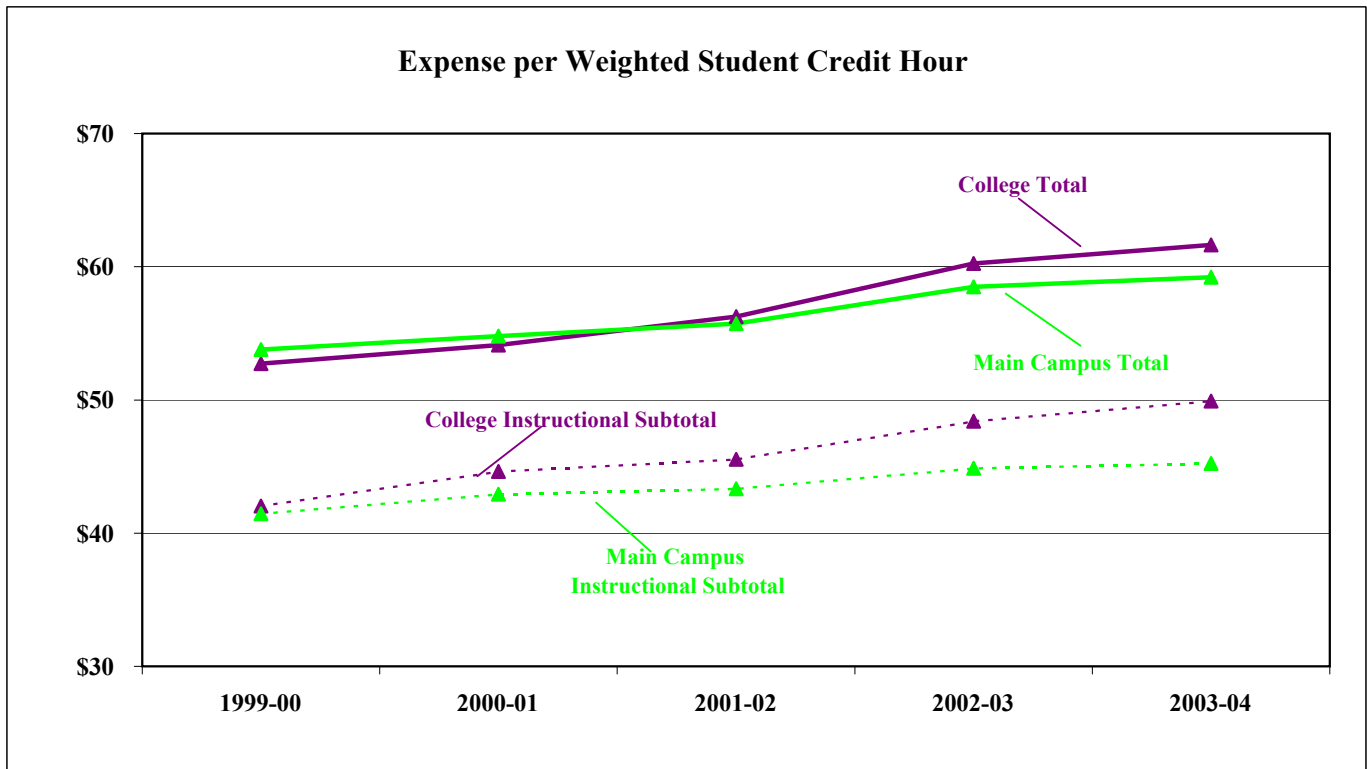
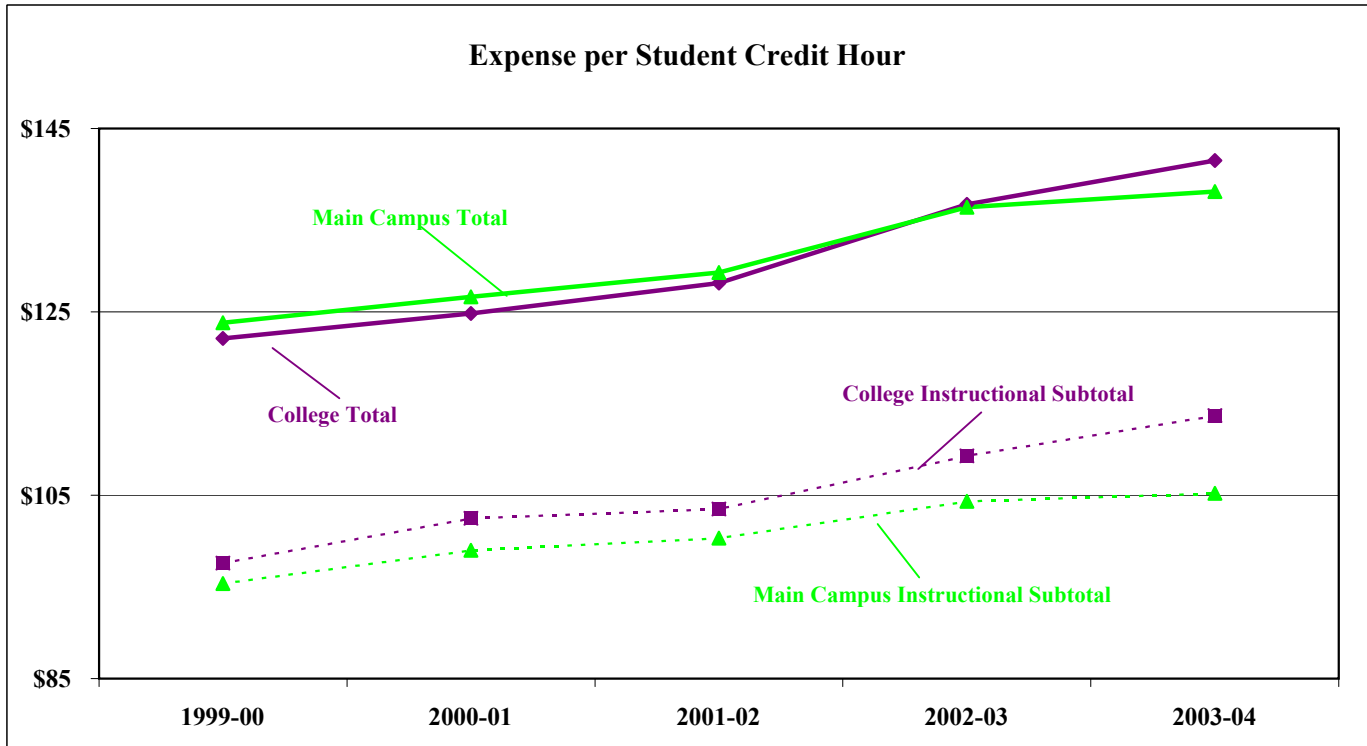
COMPARISON OF COLLEGE & MAIN CAMPUS

INSTRUCTIONAL SUBTOTALS & TOTALS



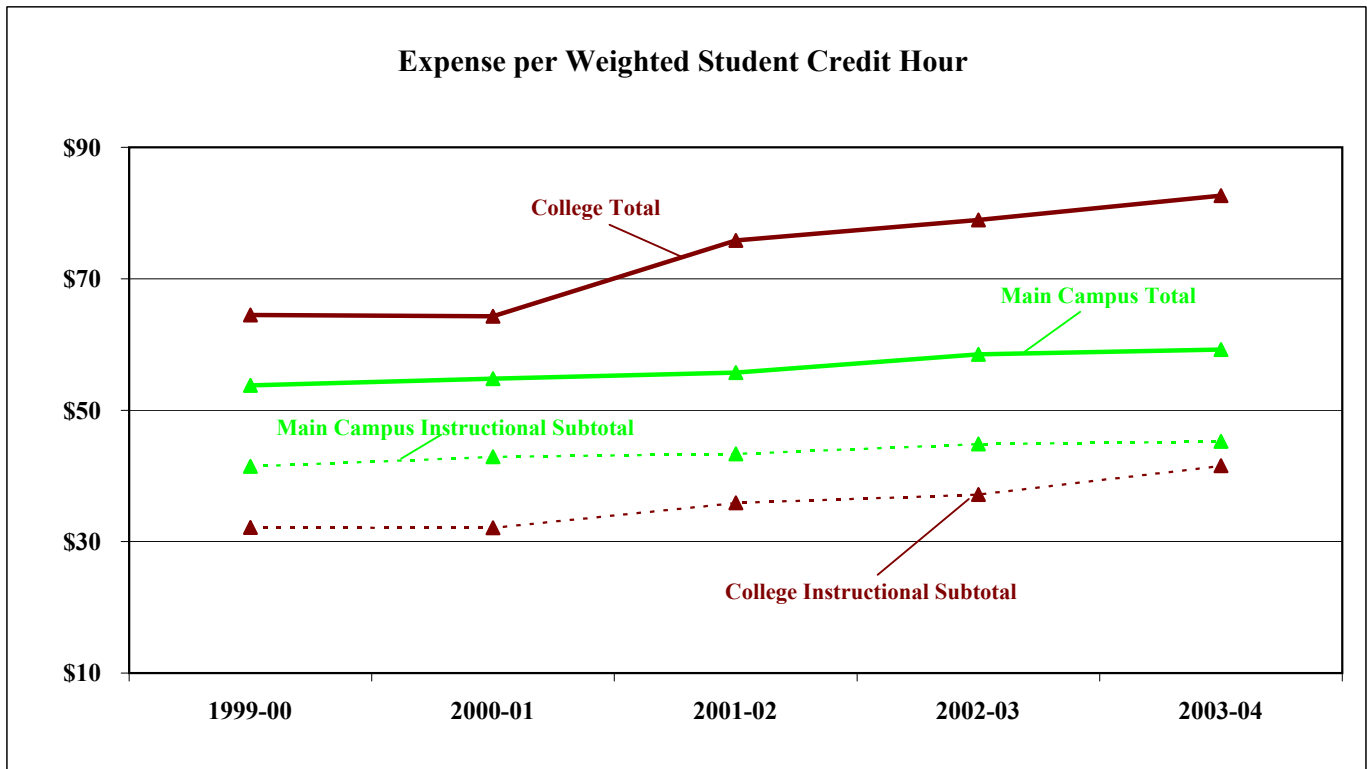
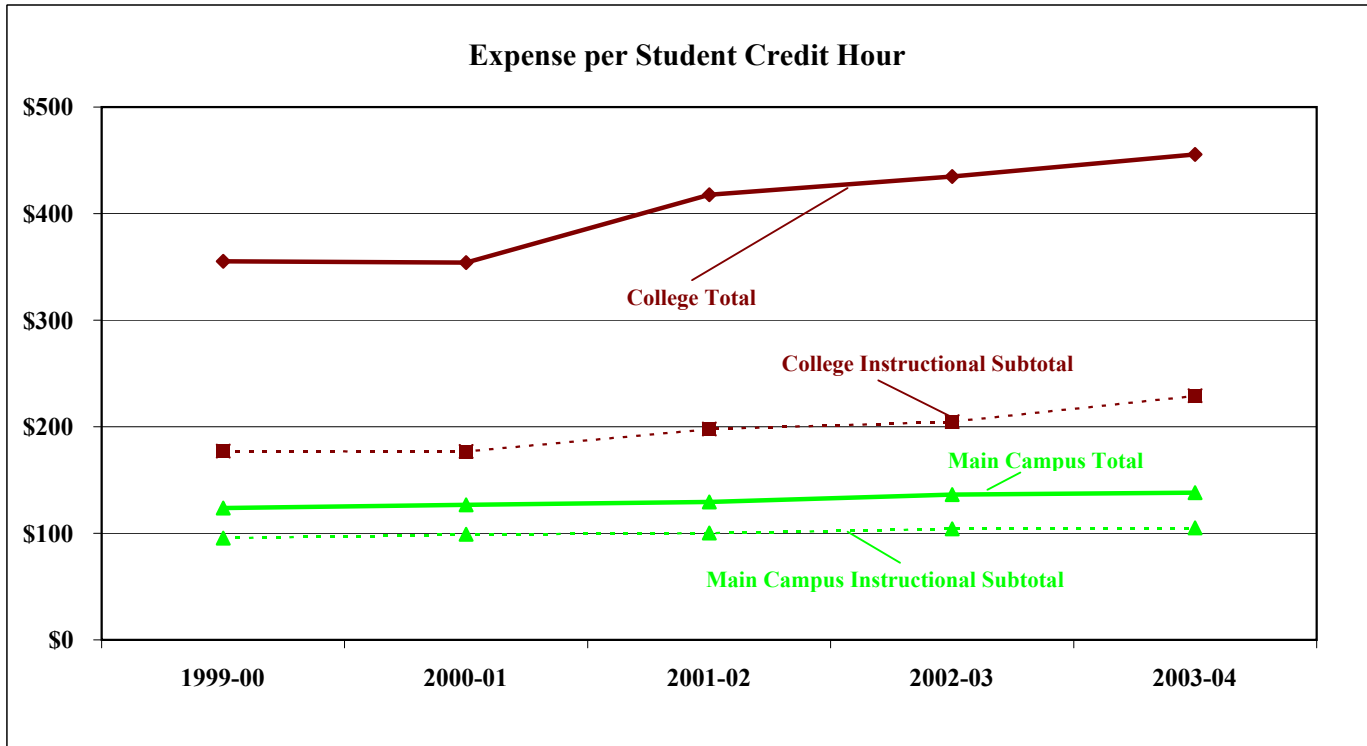
Main Campus Totals Exclude the School of Medicine

COLLEGE OF SCIENCE & MATHEMATICS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



Main Campus Totals Exclude the School of Medicine

SCHOOL OF PROFESSIONAL PSYCHOLOGY COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS

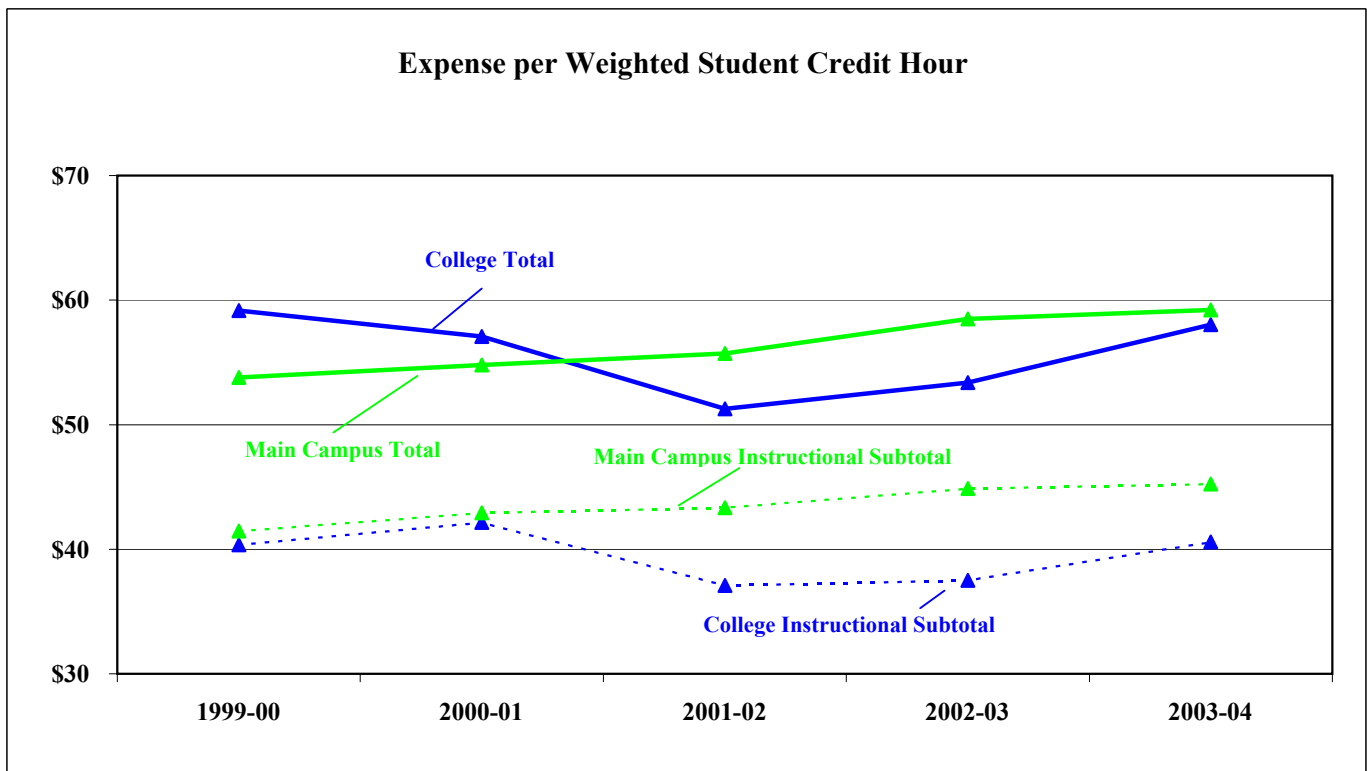
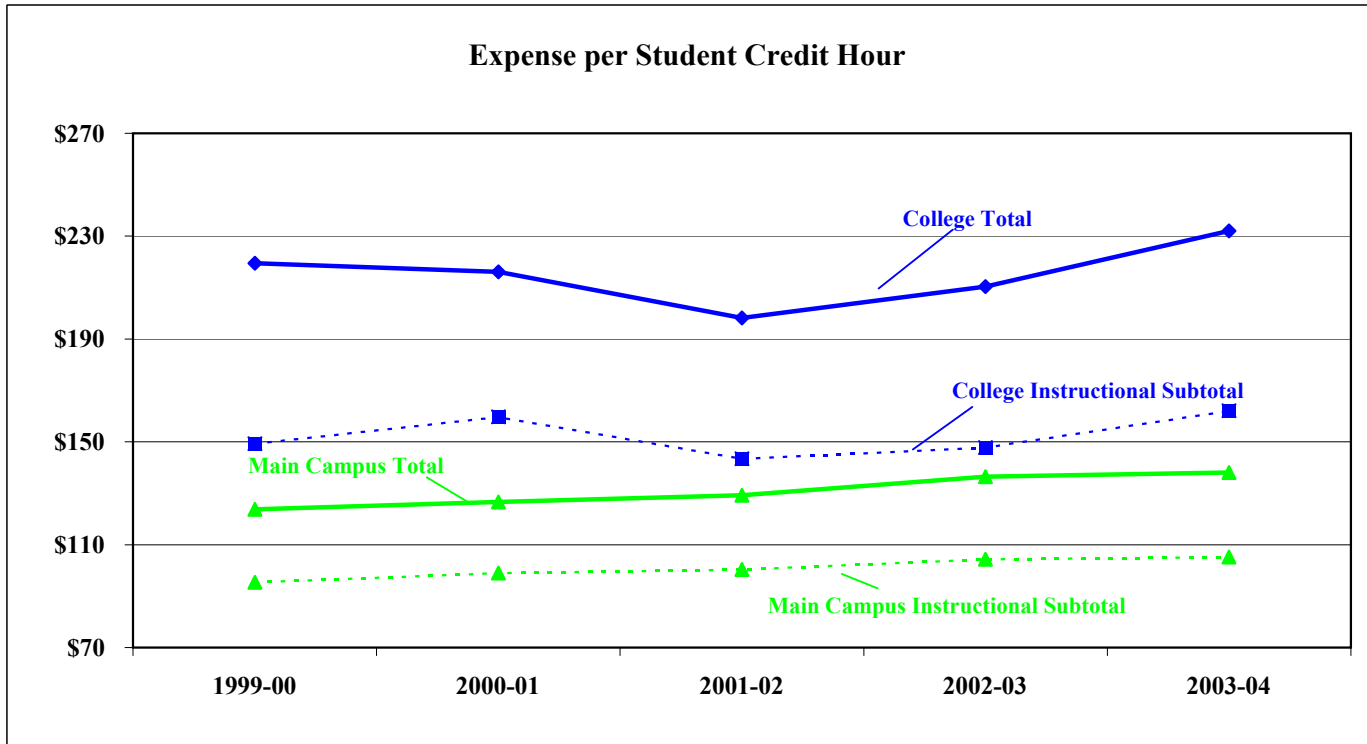


Main Campus Totals Exclude the School of Medicine

COLLEGE OF ENGINEERING & COMPUTER SCIENCE

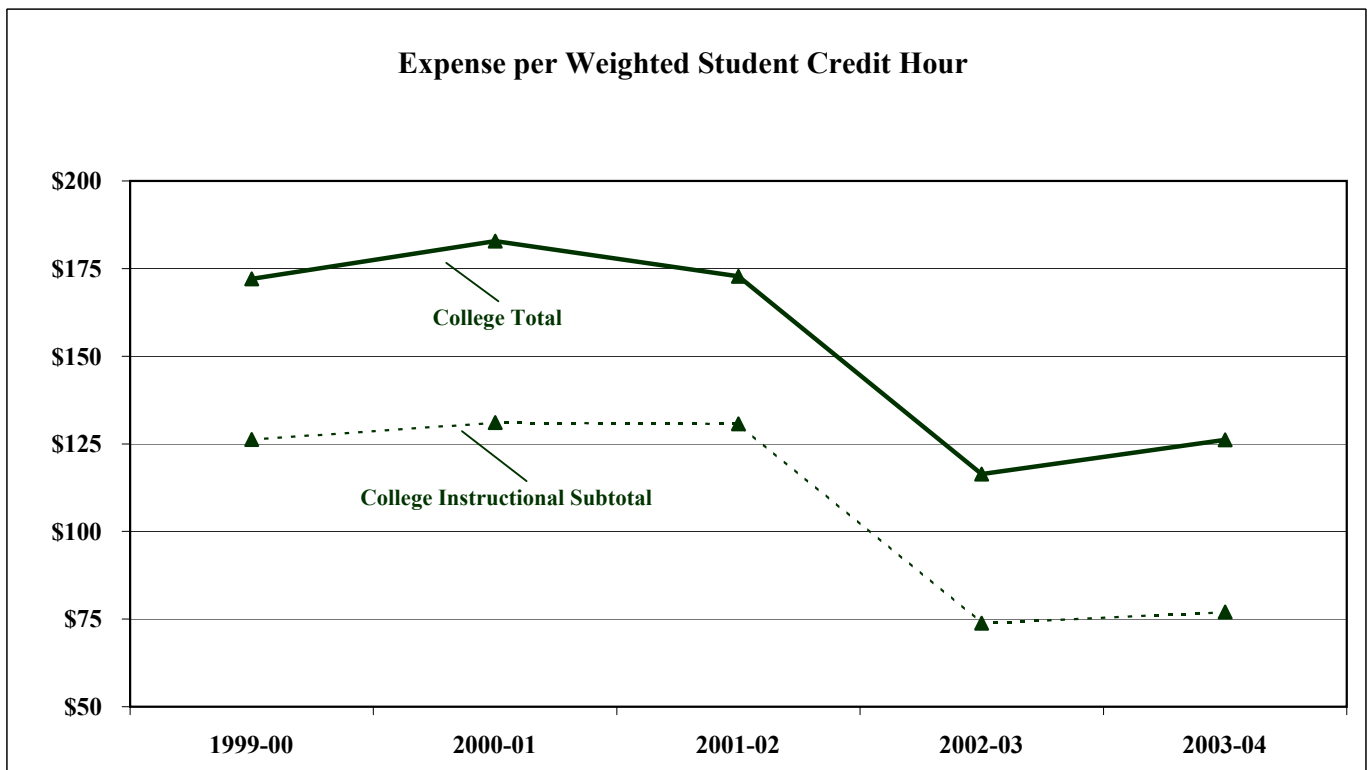
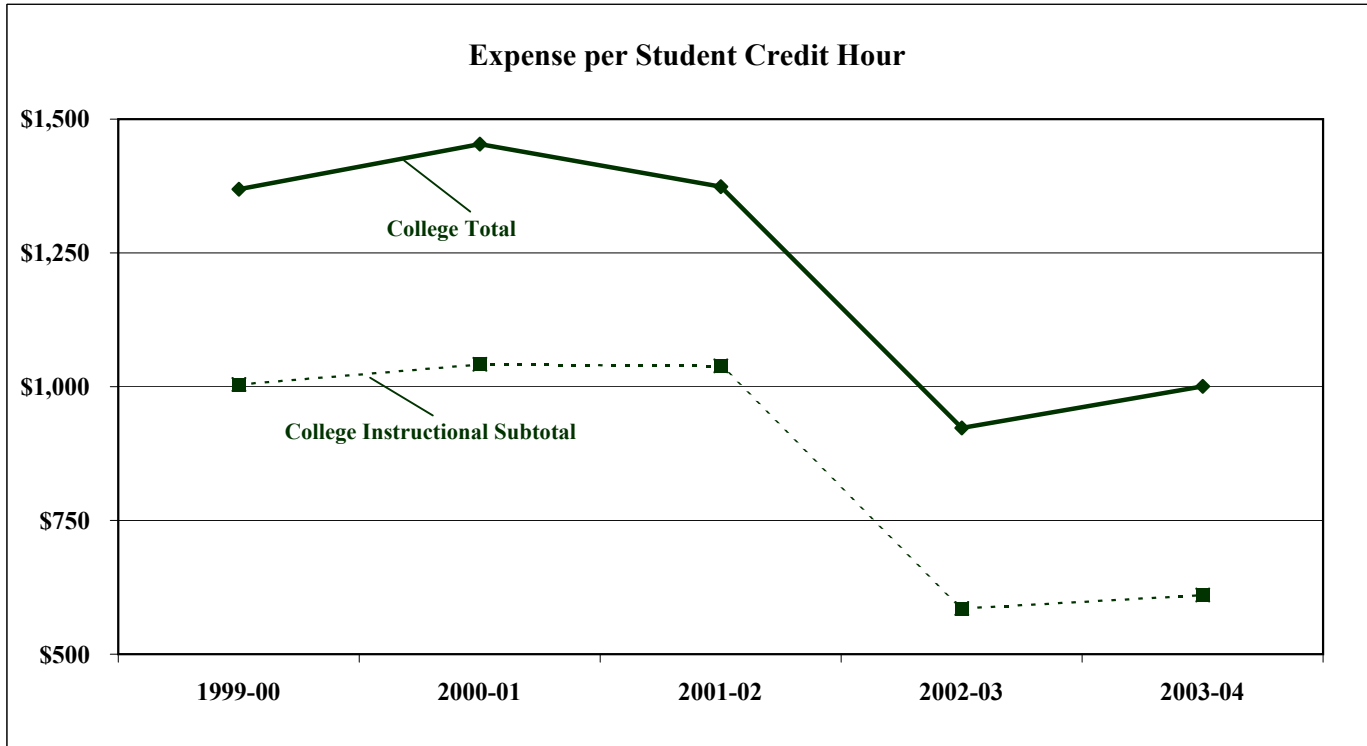
COMPARISON OF COLLEGE & MAIN CAMPUS

INSTRUCTIONAL SUBTOTALS & TOTALS

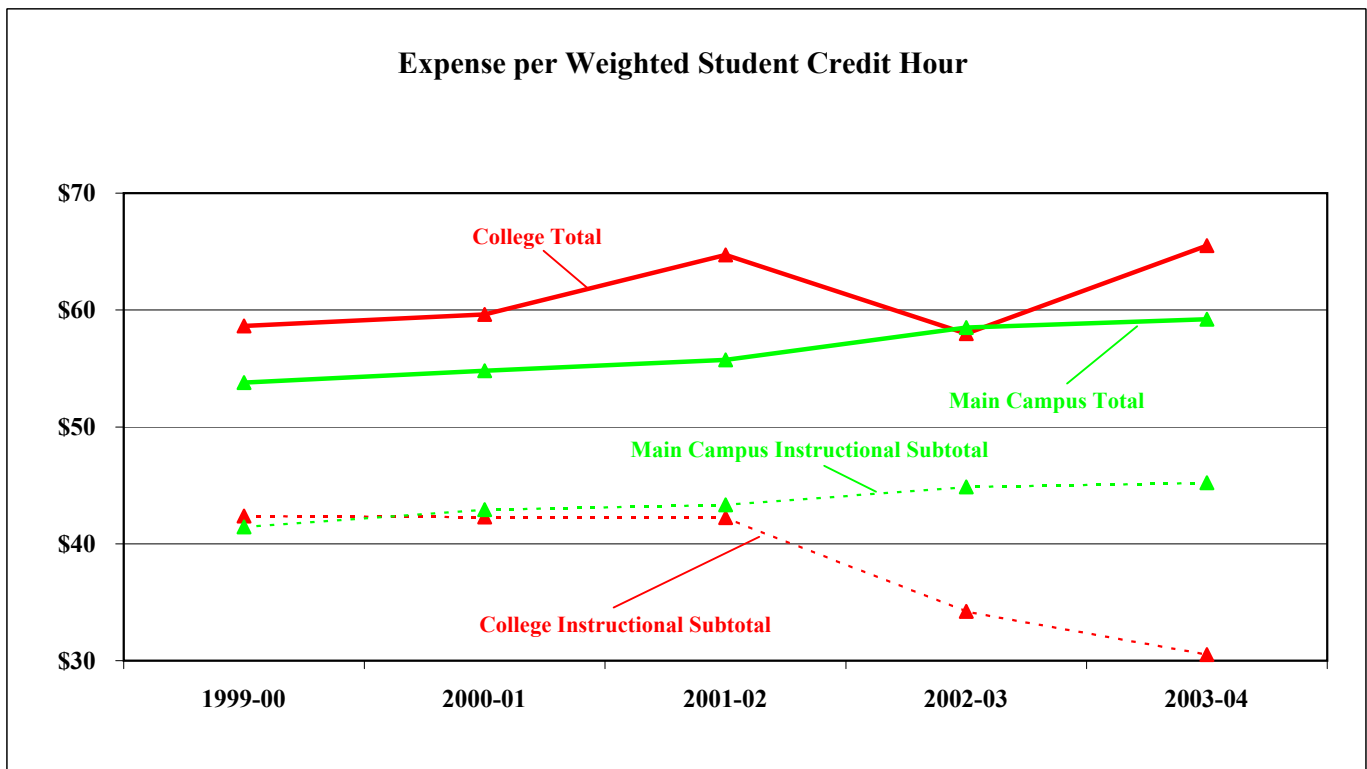
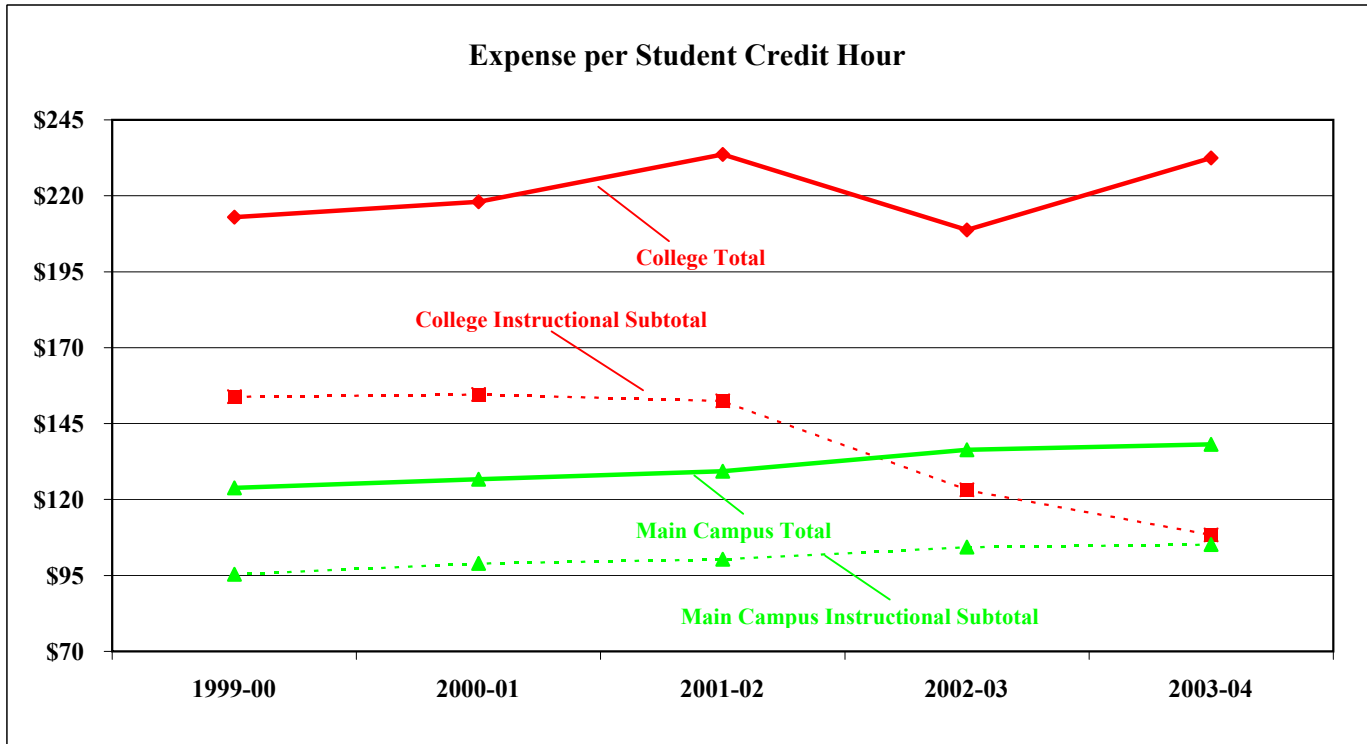


Main Campus Totals Exclude the School of Medicine

SCHOOL OF MEDICINE
INSTRUCTIONAL SUBTOTALS & TOTALS

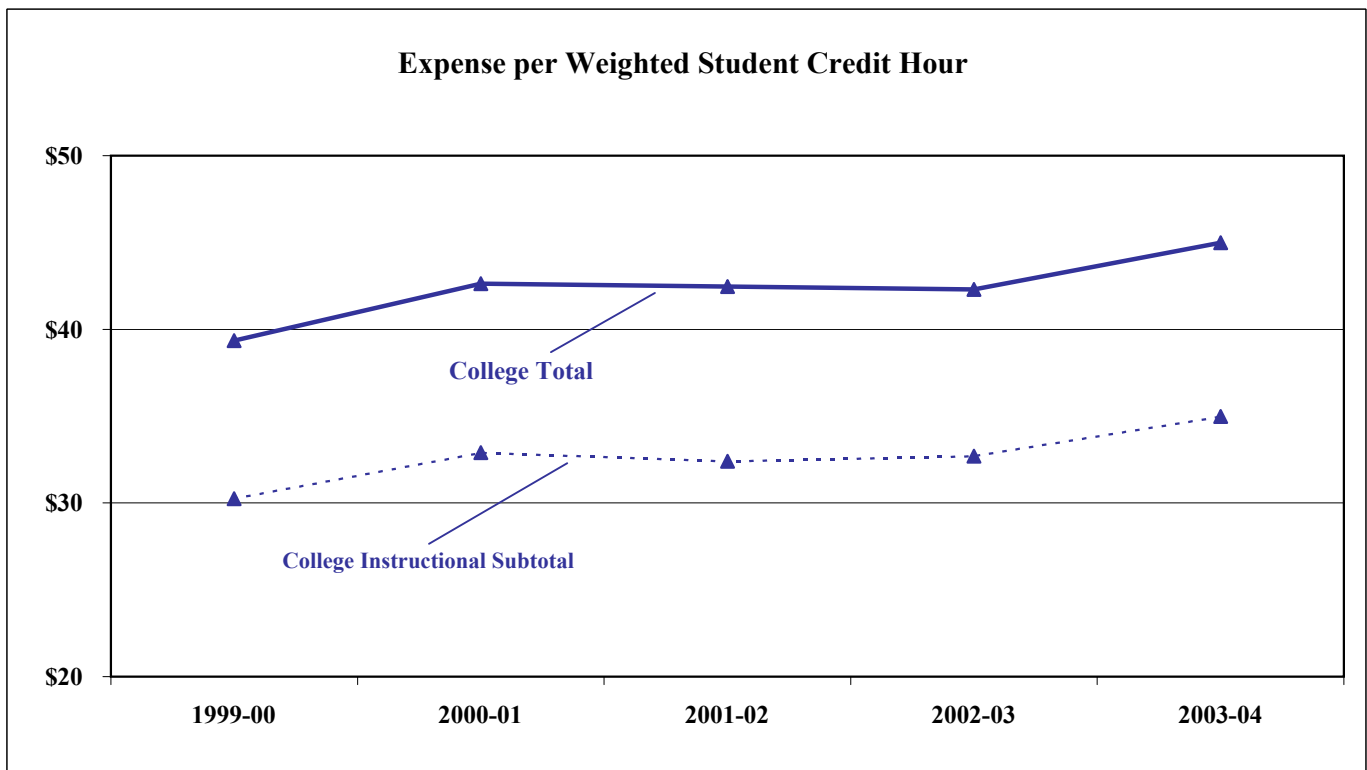
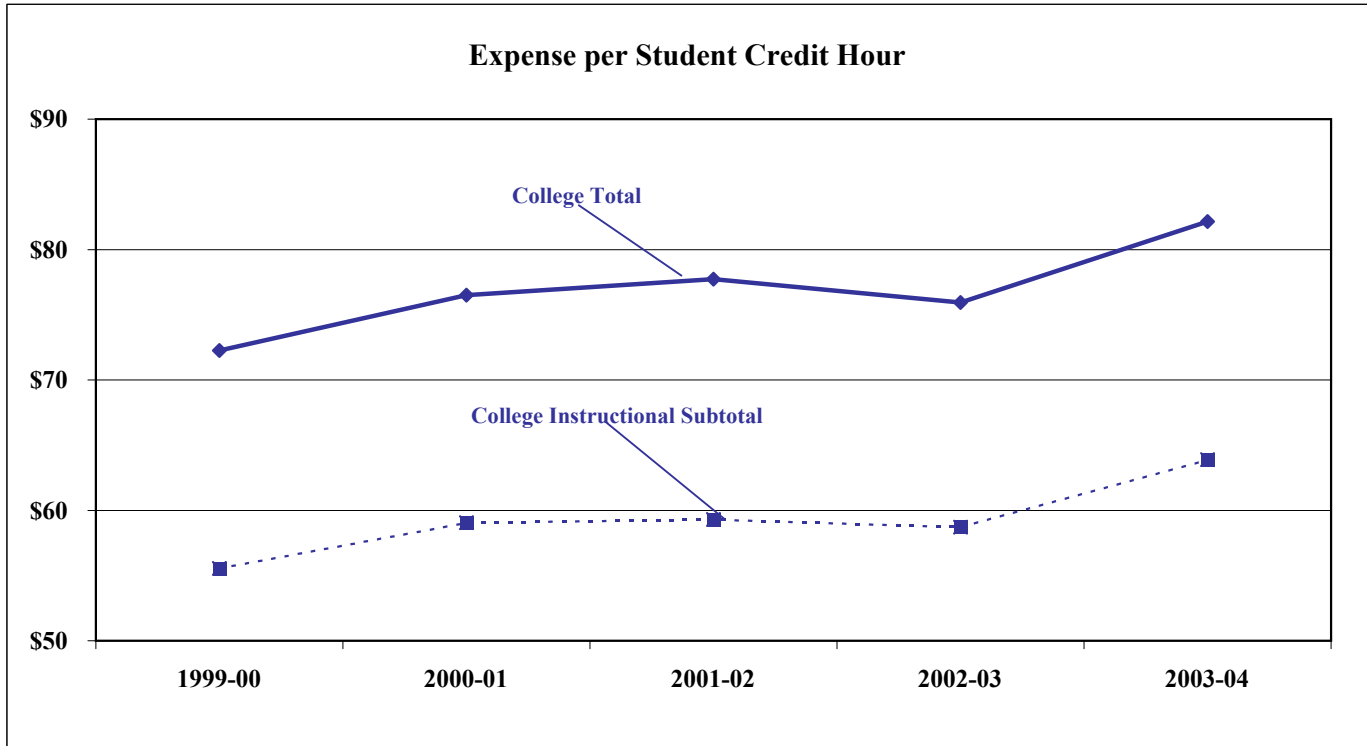


COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS

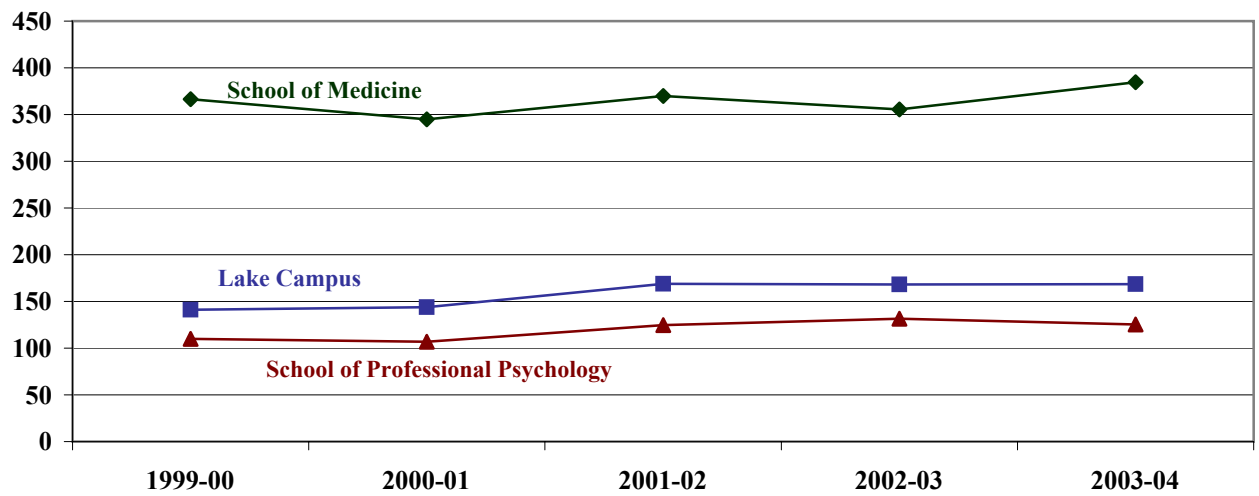
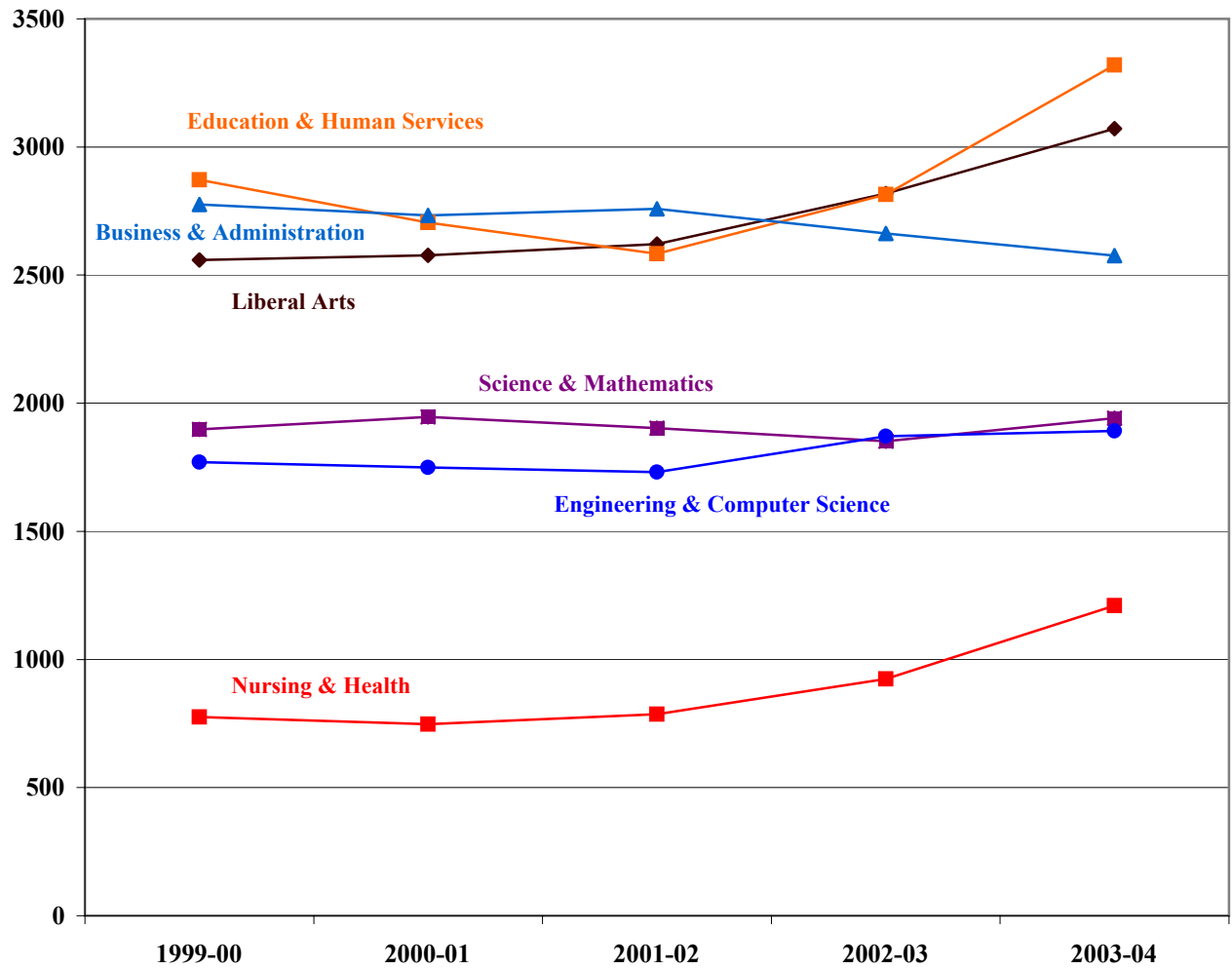


Main Campus Totals Exclude the School of Medicine

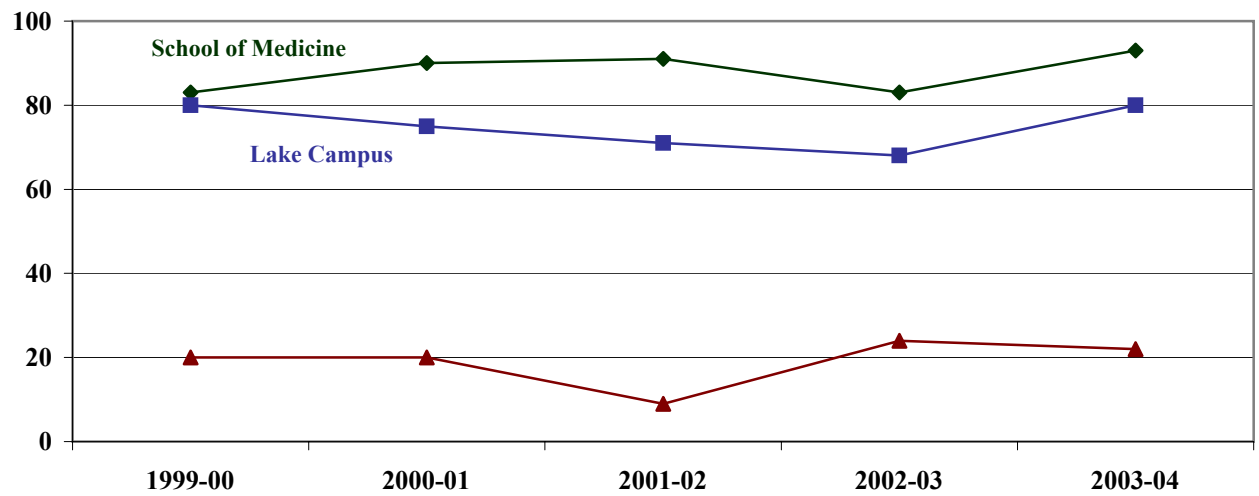
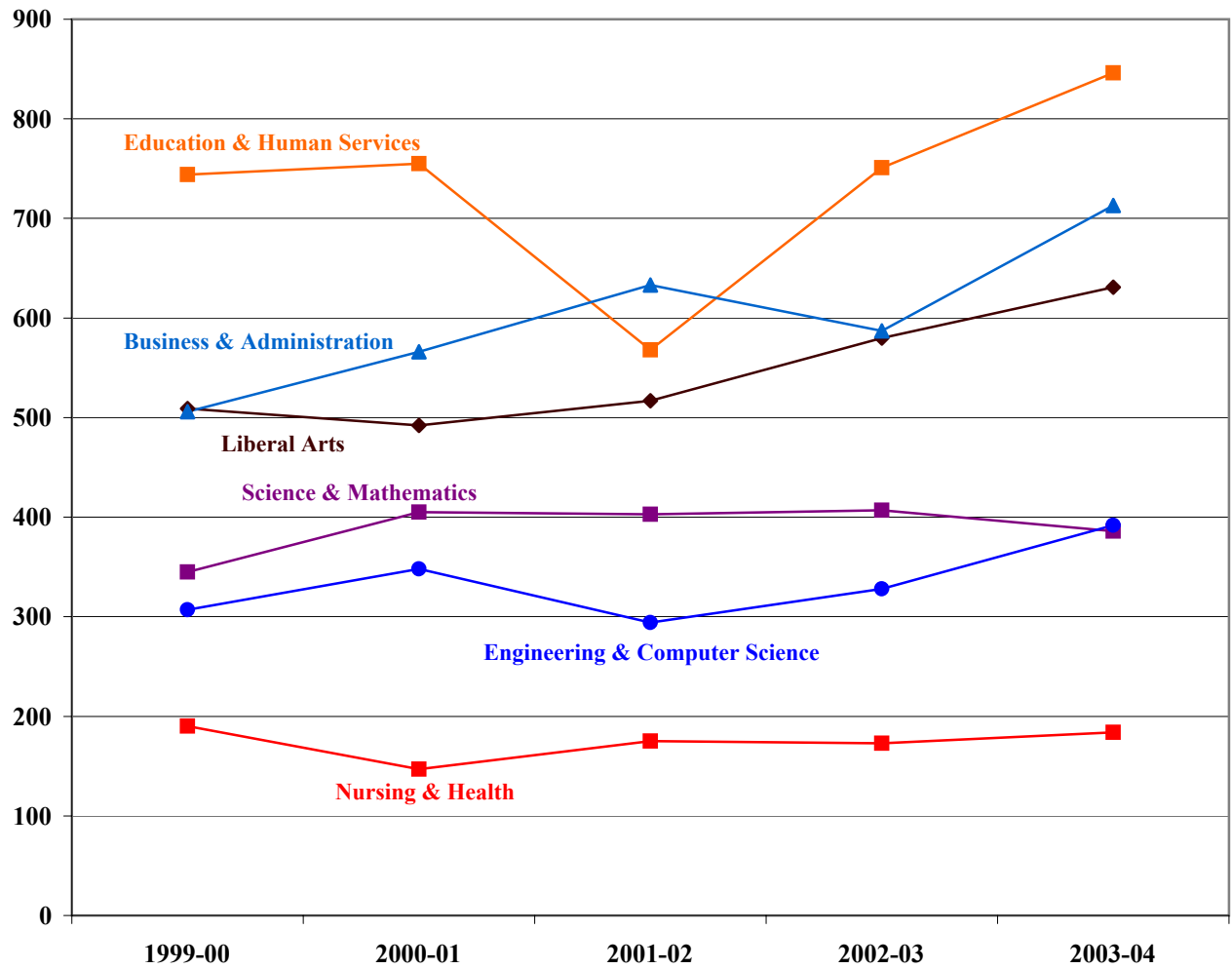
LAKE CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



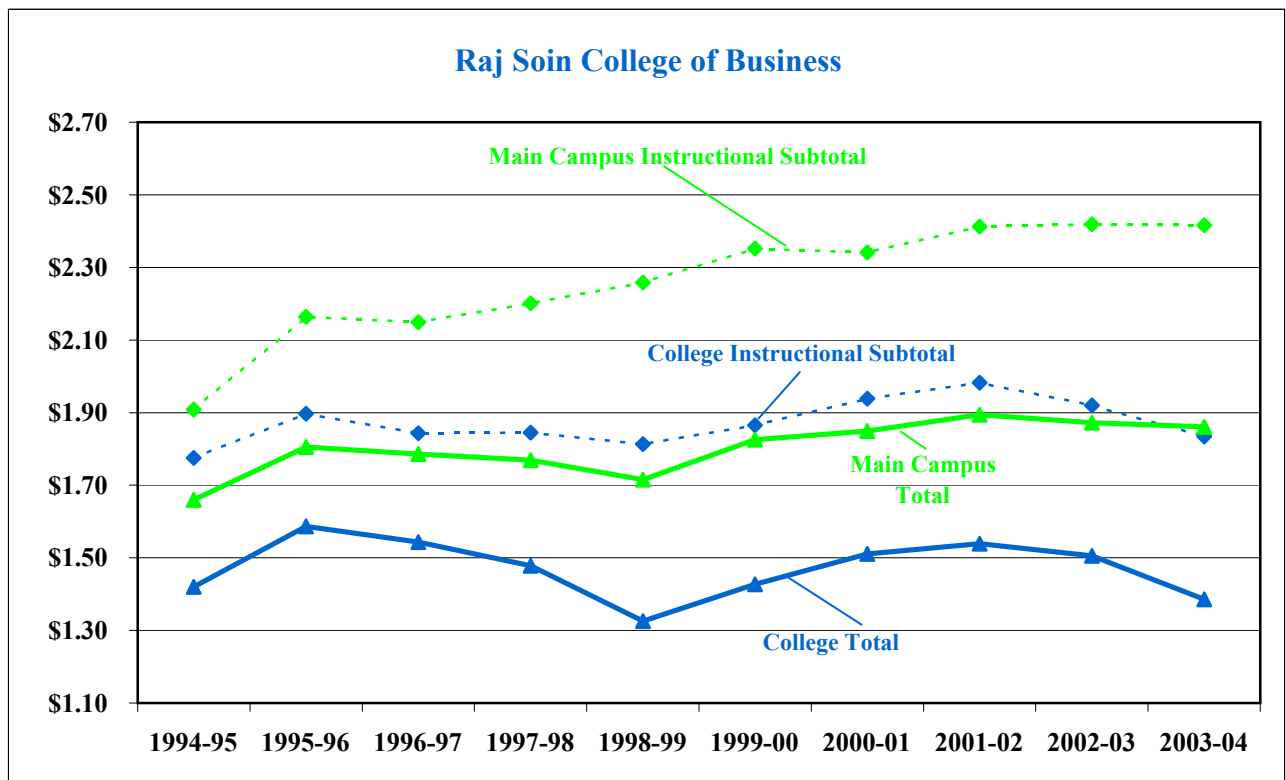
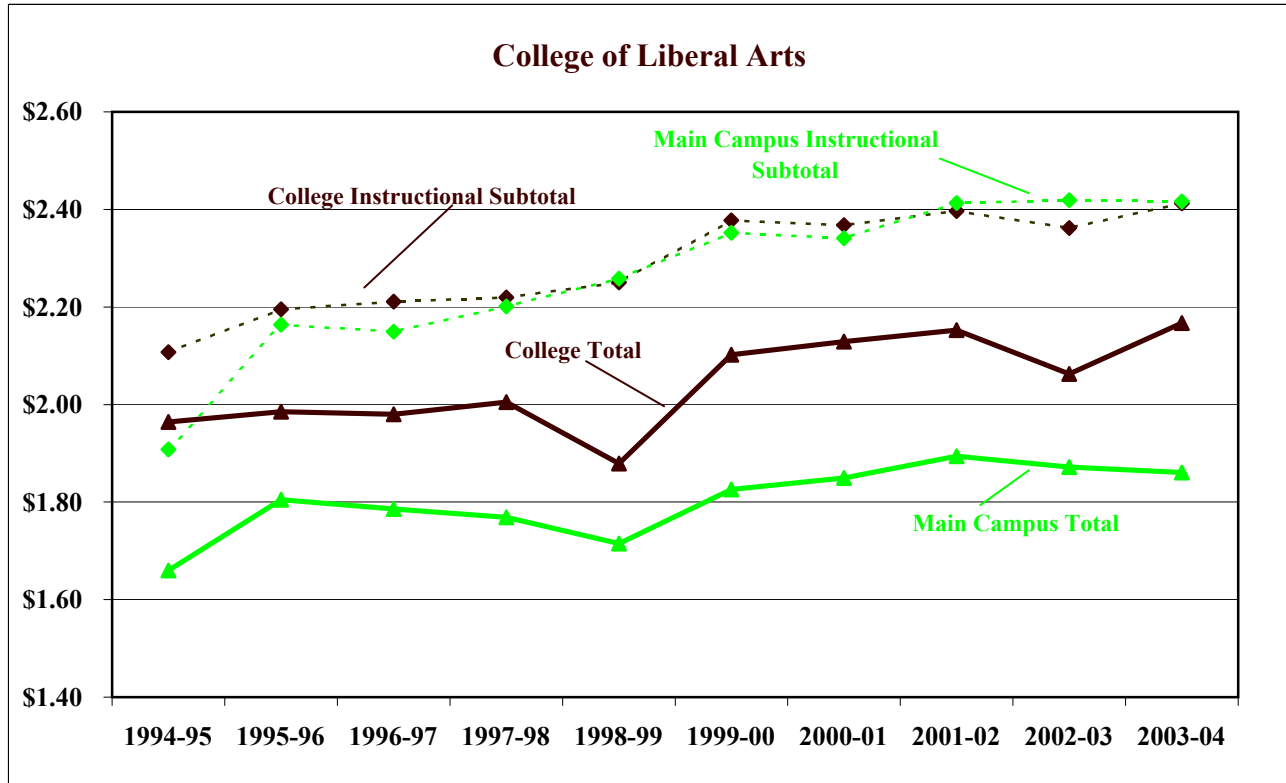
NUMBER OF MAJORS BY COLLEGE



DEGREES AWARDED BY COLLEGE

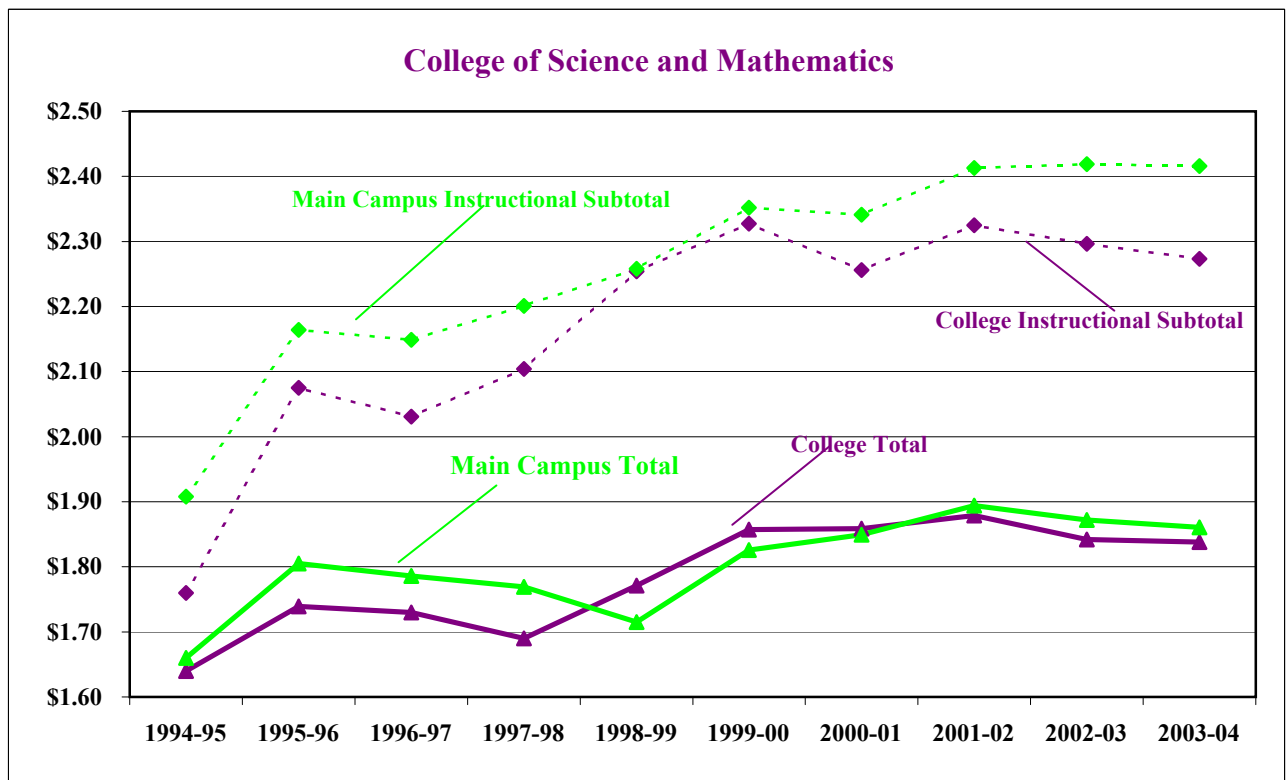
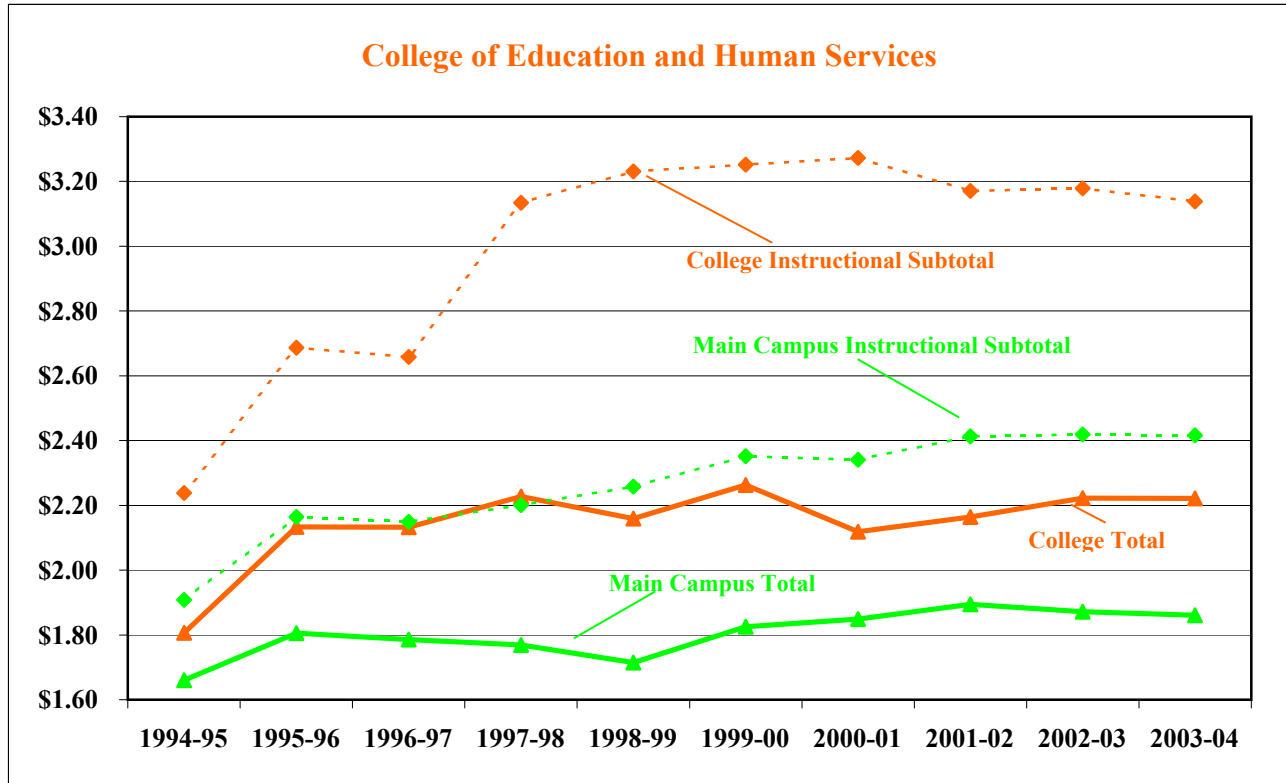


REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



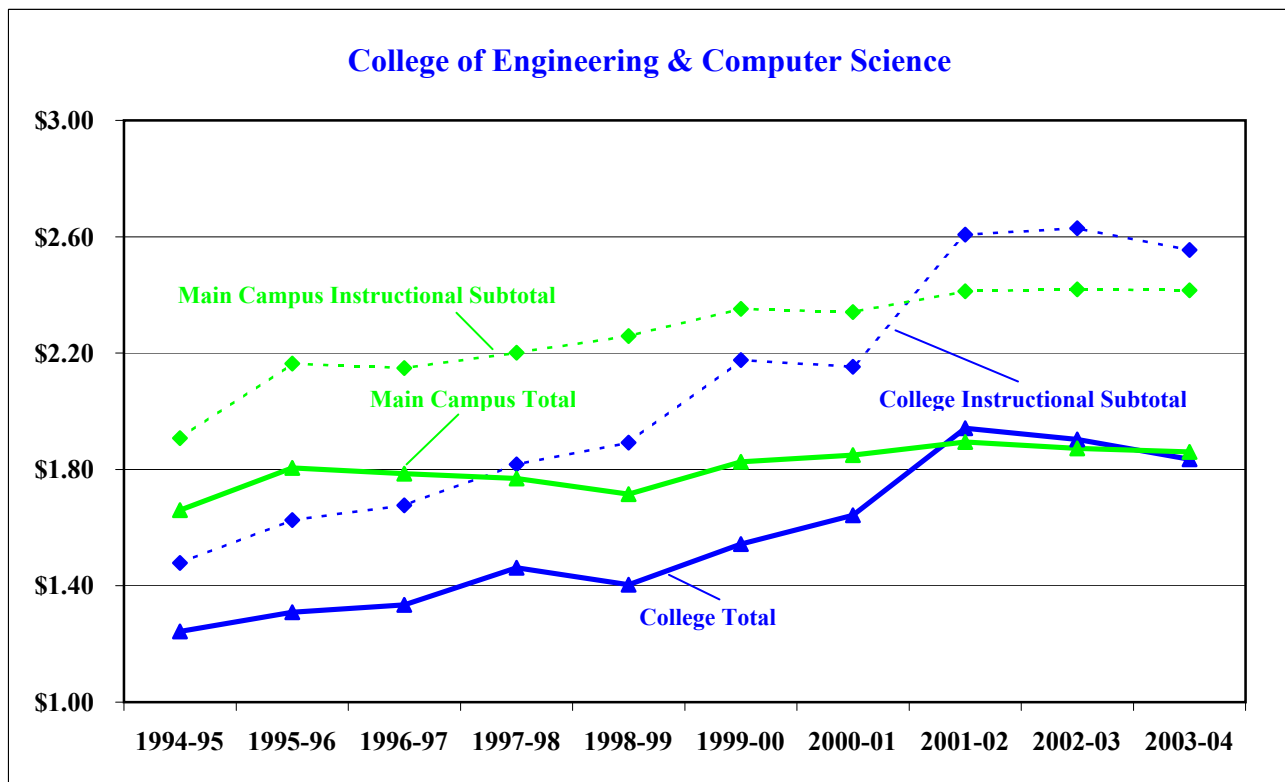
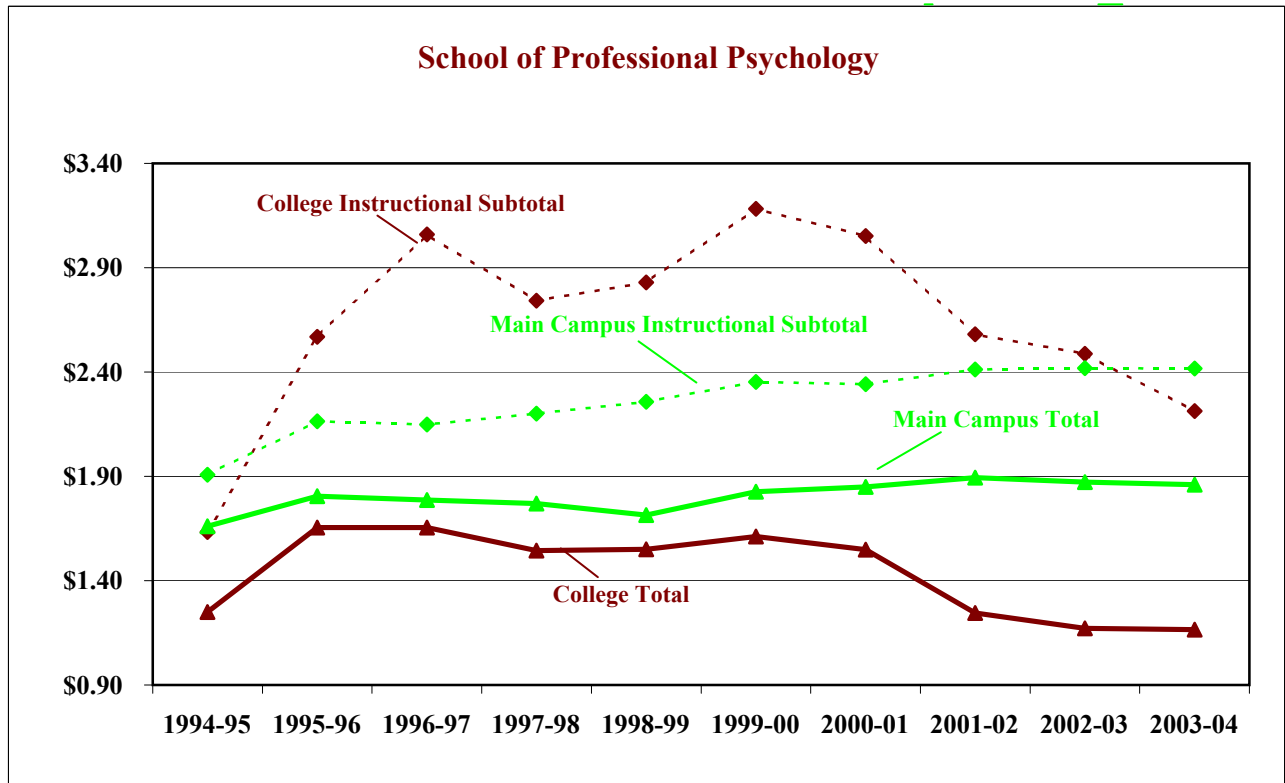
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



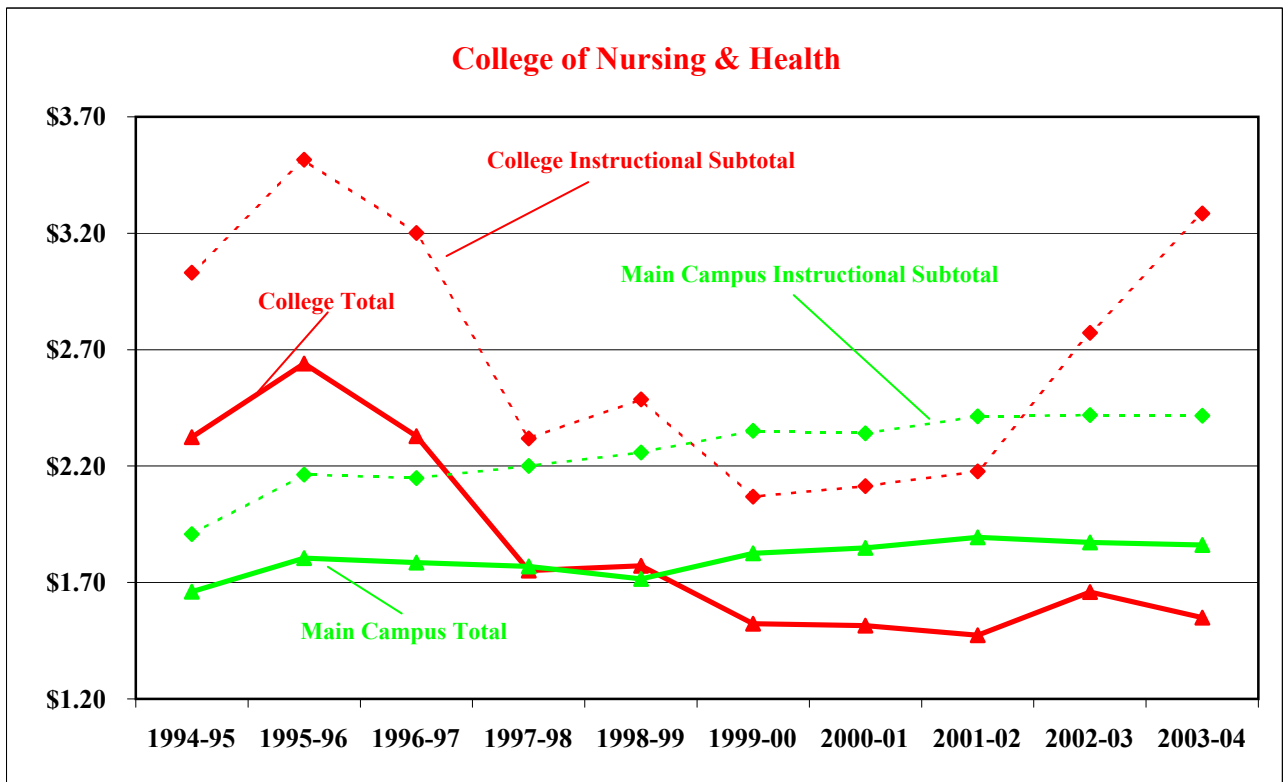
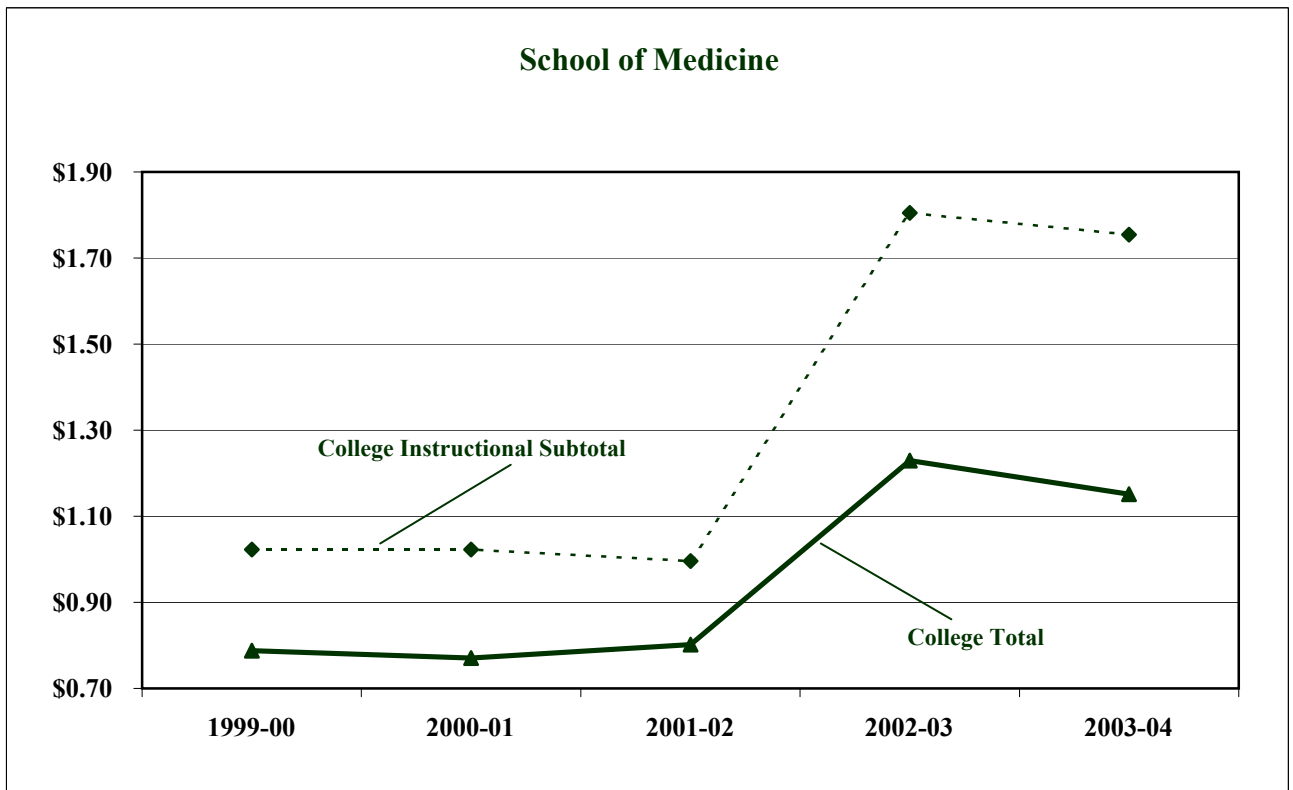
Main Campus Totals Exclude the School of Medicine

REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



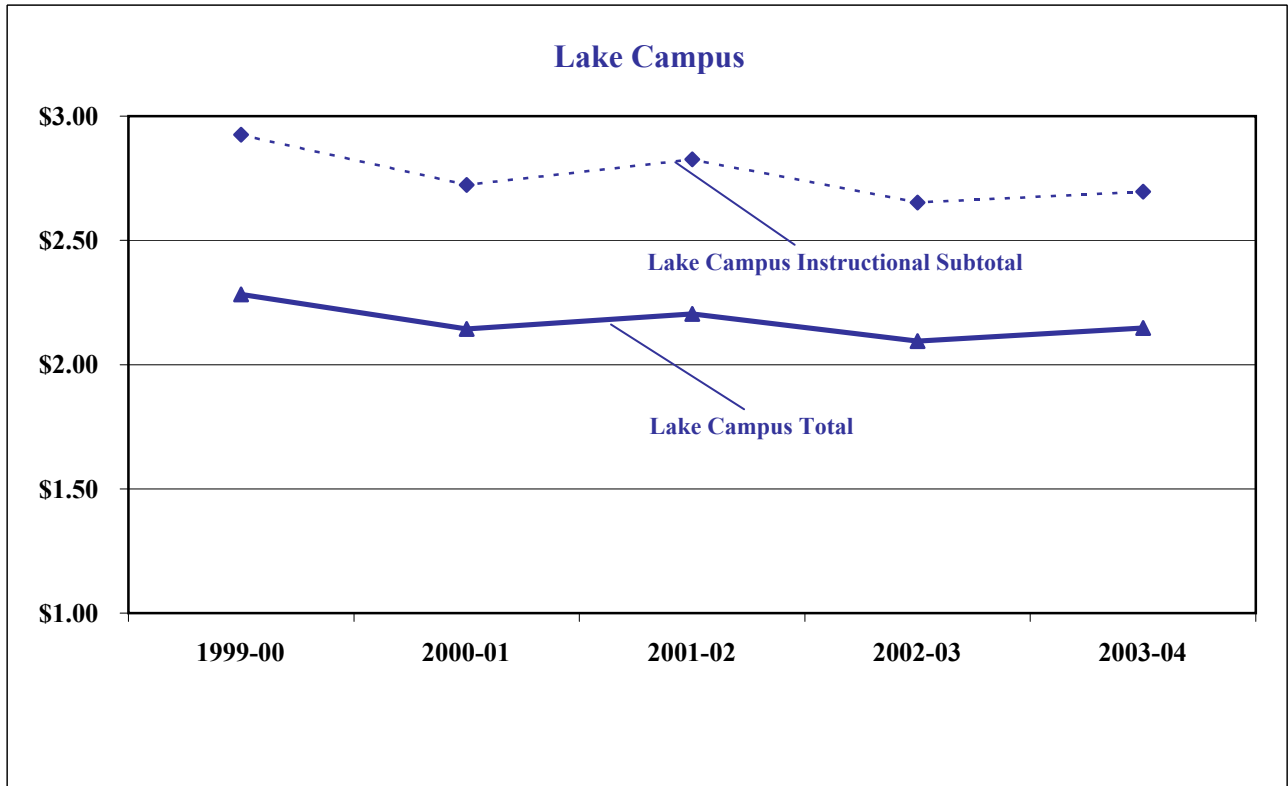
Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



Main Campus Totals Exclude the School of Medicine

**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



Revenue and Expenditure Analysis

Top 2 Changes by College

TOP 2 CHANGES BY COLLEGE 2002-2003 TO 2003-2004

LIBERAL ARTS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0387 Sociology/Anthropology	5,449	0240 Afrn. & Afrn. American Studies	203.0%
0330 English	4,629	0388 Urban Affairs	74.6%
Largest Decreases:		Largest Percentage Decreases:	
0385 History	-6,413	0385 History	-21.3%
0340 Non-Western World	-2,556	0340 Non-Western World	-18.9%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	9,391	0240 Afrn. & Afrn. American Studies	203.0%
0387 Sociology/Anthropology	6,107	0388 Urban Affairs	66.9%
Largest Decreases:		Largest Percentage Decreases:	
0385 History	-5,426	0340 Non-Western World	-18.9%
0340 Non-Western World	-3,987	0392 Women's Studies	-14.5%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	\$386,560	0371 Philosophy	17.5%
0384 Political Science	139,179	0390 Humanities	16.8%
Largest Decreases:		Largest Percentage Decreases:	
0333 Classics	-\$36,584	0340 Non-Western World	-45.3%
0340 Non-Western World	-31,315	0333 Classics	-16.2%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0330 English	\$984,610	0240 Afrn. & Afrn. American Studies	200.4%
0315 Music	831,660	0388 Urban Affairs	68.4%
Largest Decreases:		Largest Percentage Decreases:	
0385 History	-\$960,057	0385 History	-18.3%
0340 Non-Western World	-401,786	0340 Non-Western World	-17.8%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0340 Non-Western World	16.322	0240 Afrn. & Afrn. American Studies	154.5%
0391 Applied Behavior Science	1.236	0333 Classics	55.2%
Largest Decreases:		Largest Percentage Decreases:	
0385 History	-0.823	0385 History	-23.0%
0392 Women's Studies	-0.618	0392 Women's Studies	-16.2%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0385 History	15.8%	0240 Afrn. & Afrn. American Studies	-67.0%
0386 Social Work	10.2%	0388 Urban Affairs	-40.6%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0240 Afrn. & Afrn. American Studies	46.83	0340 Non-Western World	-37.82
0388 Urban Affairs	25.12	0385 History	-6.35

TOP 2 CHANGES BY COLLEGE (cont.)
2002-2003 TO 2003-2004

BUSINESS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0440 Economics	4,282	0440 Economics	28.3%
0471 Management	558	0471 Management	3.8%
Largest Decreases:		Largest Percentage Decreases:	
0475 Mgt. Sci. & Info. Sys.	-482	0441 Center for Economic Ed.	-30.0%
0410 Accountancy	-425	0410 Accountancy	-3.5%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0440 Economics	5,596	0440 Economics	22.6%
0471 Management	1,453	0471 Management	5.3%
Largest Decreases:		Largest Percentage Decreases:	
0441 Center for Economic Ed.	-1,856	0441 Center for Economic Ed.	-29.8%
0475 Mgt. Sci. & Info. Sys.	-840	0475 Mgt. Sci. & Info. Sys.	-2.4%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0471 Management	\$180,899	0480 Marketing	15.5%
0480 Marketing	145,091	0471 Management	13.5%
Largest Decreases:		Largest Percentage Decreases:	
<i>* No decreases in this college.</i>		<i>* No decreases in this college.</i>	
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0440 Economics	\$771,804	0440 Economics	25.2%
0471 Management	4,981	0471 Management	0.2%
Largest Decreases:		Largest Percentage Decreases:	
0475 Mngt. Sci. & Info. Sys.	-\$231,647	0441 Center for Economic Ed.	-26.7%
0441 Center for Economic Ed.	-160,840	0475 Mngt. Sci. & Info. Sys.	-6.3%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0440 Economics	0.369	0440 Economics	21.8%
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0441 Center for Economic Ed.	-0.922	0441 Center for Economic Ed.	-28.7%
0480 Marketing	-0.295	0480 Marketing	-14.7%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0441 Center for Economic Education	52.8%	0440 Economics	-21.3%
0475 Mngt. Sci. & Info. Sys.	5.6%	0471 Management	-6.4%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0440 Economics	9.89	0441 Center for Economic Ed.	-32.95
0471 Management	2.71	0475 Mgt. Sci. & Info. Sys.	-2.52

TOP 2 CHANGES BY COLLEGE (cont.)
2002-2003 TO 2003-2004

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	3,621	0522 Teacher Education	14.8%
0520 Human Services	1,150	0520 Human Services	13.3%
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-1,214	0512 Prof. Practice & Research	-19.7%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	8,785	0522 Teacher Education	16.7%
0520 Human Services	3,887	0520 Human Services	17.3%
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-3,052	0512 Prof. Practice & Research	-19.0%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$282,507	0522 Teacher Education	12.2%
0516 Health, Physical Ed. & Rec.	61,112	0516 Health, Physical Ed. & Rec.	7.0%
Largest Decreases:		Largest Percentage Decreases:	
0518 Educational Leadership	-\$77,822	0512 Prof. Practice & Research	-11.7%
0512 Prof. Practice & Research	-\$48,687	0518 Educational Leadership	-4.5%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$699,047	0520 Human Services	16.5%
0520 Human Services	444,504	0522 Teacher Education	10.9%
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-\$475,636	0512 Prof. Practice & Research	-22.0%
0518 Educational Leadership	-308,873	0518 Educational Leadership	-5.5%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0520 Human Services	0.269	0520 Human Services	11.5%
<i>* No other increases in this college.</i>		<i>* No other increases in this college.</i>	
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-0.606	0512 Prof. Practice & Research	-11.6%
0516 Health, Physical Ed. & Rec.	-0.041	0522 Teacher Education	-1.1%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0516 Health, Physical Ed. & Rec.	10.8%	0520 Human Services	-14.8%
0512 Professional Practice & Research	0.9%	0522 Teacher Education	-13.4%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0520 Human Services	5.96	0516 Health, Physical Ed. & Rec.	-5.96
0522 Teacher Education	5.38	0512 Prof. Practice & Research	-0.38

TOP 2 CHANGES BY COLLEGE (cont.)
2002-2003 TO 2003-2004

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0611 Environmental Science	292	0611 Environmental Science	117.3%
0621 Biochem. & Molecular Bio.	133	0627 Pharmacology & Toxicology	12.1%
Largest Decreases:		Largest Percentage Decreases:	
0697 Mathematics & Statistics	-4,861	0610 Environmental Health	-23.0%
0608 Physics	-819	0604 Medical Technology	-12.3%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0611 Environmental Science	2,102	0611 Environmental Science	117.3%
0609 Psychology	621	0627 Pharmacology & Toxicology	12.1%
Largest Decreases:		Largest Percentage Decreases:	
0697 Mathematics & Statistics	-5,306	0610 Environmental Health	-23.0%
0607 Geological Sciences	-3,805	0604 Medical Technology	-12.3%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0605 Biological Science	\$222,234	0611 Environmental Science	234.5%
0608 Physics	147,461	0608 Physics	15.0%
Largest Decreases:		Largest Percentage Decreases:	
0607 Geological Science	-\$364,623	0607 Geological Science	-20.5%
0697 Mathematics & Statistics	-214,099	0697 Mathematics & Statistics	-6.0%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0625 Biomedical Sciences	\$631,540	0611 Environmental Science	118.9%
0606 Chemistry	241,435	0625 Biomedical Sciences	62.1%
Largest Decreases:		Largest Percentage Decreases:	
0697 Mathematics & Statistics	-\$918,009	0610 Environmental Health	-18.7%
0607 Geological Science	-155,186	0697 Mathematics & Statistics	-11.9%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0607 Geological Science	0.461	0607 Geological Science	20.8%
0627 Pharmacology & Toxicology	0.347	0621 Biochem. & Molecular Bio.	14.8%
Largest Decreases:		Largest Percentage Decreases:	
0611 Environmental Science	-1.135	0611 Environmental Science	-34.6%
0608 Physics	-0.462	0610 Environmental Health	-21.6%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Percentage Increases:		Largest Percentage Decreases:	
0604 Medical Technology	13.5%	0627 Pharmacology & Toxicology	-12.0%
0605 Biological Sciences	13.1%	0621 Biochem. & Molecular Bio.	-9.3%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0627 Pharmacology & Toxicology	12.11	0607 Geological Sciences	-4.75
0621 Biochem. & Molecular Bio.	3.97	0605 Biological Sciences	-4.75

TOP 2 CHANGES BY COLLEGE (cont.)
2002-2003 TO 2003-2004

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>		<u>Amount</u>			<u>%</u>
Largest Increases:			Largest Percentage Increases:		
0830	Mechanical & Materials Egr.	798	0840	Biomed./Human Factors Egr.	11.6%
0840	Biomed./Human Factors Egr.	577	0830	Mechanical & Materials Egr.	9.7%
Largest Decreases:			Largest Percentage Decreases:		
0810/11	Comp. Sci. & Comp. Egr.	-1,582	0810/11	Comp. Sci. & Comp. Egr.	-6.3%
0820	Electrical Engineering	-433	0820	Electrical Engineering	-4.1%
<u>WSCH (Weighted Student Credit Hours)</u>					
Largest Increases:			Largest Percentage Increases:		
0830	Mechanical & Materials Egr.	3,632	0840	Biomed./Human Factors Egr.	13.9%
0840	Biomed./Human Factors Egr.	3,455	0830	Mechanical & Materials Egr.	10.4%
Largest Decreases:			Largest Percentage Decreases:		
0810/11	Comp. Sci. & Comp. Egr.	-4,444	0810/11	Comp. Sci. & Comp. Egr.	-5.5%
0820	Electrical Engineering	-2,540	0820	Electrical Engineering	-5.0%
<u>Expenditures</u>					
Largest Increases:			Largest Percentage Increases:		
0840	Biomed./Human Factors Egr.	\$477,043	0840	Biomed./Human Factors Egr.	40.6%
0820	Electrical Engineering	129,386	0820	Electrical Engineering	6.9%
Largest Decreases:			Largest Percentage Decreases:		
0810/11	Comp. Sci. & Comp. Egr.	-\$101,643	0810/11	Comp. Sci. & Comp. Egr.	-4.1%
<i>* No other decreases in this college.</i>			<i>* No other decreases in this college.</i>		
<u>Revenues</u>					
Largest Increases:			Largest Percentage Increases:		
0830	Mechanical & Materials Egr.	\$569,342	0840	Biomed./Human Factors Egr.	20.7%
0840	Biomed./Human Factors Egr.	518,382	0830	Mechanical & Materials Egr.	16.6%
Largest Decreases:			Largest Percentage Decreases:		
0810/11	Comp. Sci. & Comp. Egr.	-\$164,312	0810/11	Comp. Sci. & Comp. Egr.	-2.1%
<i>*No other decreases in this college.</i>			<i>*No other decreases in this college.</i>		
<u>Revenue/Expenditure Ratio</u>					
Largest Increases:			Largest Percentage Increases:		
0830	Mechanical & Materials Egr.	0.221	0830	Mechanical & Materials Egr.	10.5%
0810/11	Comp. Sci. & Comp. Egr.	0.064	0810/11	Comp. Sci. & Comp. Egr.	2.1%
Largest Decreases:			Largest Percentage Decreases:		
0840	Biomed./Human Factors Egr.	-0.302	0840	Biomed./Human Factors Egr.	-14.2%
0820	Electrical Engineering	-0.150	0820	Electrical Engineering	-5.5%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>					
Largest Percentage Increases:			Largest Percentage Decreases:		
0810/11	Comp. Sci. & Comp. Egr.	9.6%	0830	Mechanical & Materials Egr.	-9.7%
0840	Biomed./Human Factors Egr.	4.8%	<i>* No other decreases in this college.</i>		
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>					
Largest Increases:			Largest Decreases:		
0830	Mechanical & Materials Egr.	3.87	0810/11	Comp. Sci. & Comp. Egr.	-4.73
<i>* No other increases in this college.</i>			0820	Electrical Engineering	-2.81

Revenue and Expenditure Analysis

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2002- 2003 TO 2003-2004

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
0387 Sociology/Anthropology	5,449
3006 University College Instruction	4,959
0330 English	4,629
0440 Economics	4,282
1411 Nursing & Health	3,936

5 Largest Decreases:

	<u>Amount</u>
0385 History	-6,413
0697 Mathematics & Statistics	-4,861
0340 Non-Western World	-2,556
0810/11 Comp. Sci. & Comp. Egr.	-1,582
0512 Prof. Practice & Research	-1,214

5 Largest Percentage Increases:

	<u>%</u>
0240 Afrn. & Afrn. American Studies	202.97%
0611 Environmental Science	117.27%
0388 Urban Affairs	74.58%
3006 University College Instruction	61.11%
0333 Classics	42.56%

5 Largest Percentage Decreases:

	<u>%</u>
0441 Center for Economic Ed.	-30.02%
0610 Environmental Health	-23.04%
0385 History	-21.34%
0512 Prof. Practice & Research	-19.67%
0340 Non-Western World	-18.89%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:

	<u>Amount</u>
1411 Nursing & Health	13,162
0330 English	9,391
0522 Teacher Education	8,785
3006 University College Instruction	7,736
0387 Sociology/Anthropology	6,107

5 Largest Decreases:

	<u>Amount</u>
0385 History	-5,426
0697 Mathematics & Statistics	-5,306
0810/11 Comp. Sci. & Comp. Egr.	-4,444
0340 Non-Western World	-3,987
0607 Geological Sciences	-3,805

5 Largest Percentage Increases:

	<u>%</u>
0240 Afrn. & Afrn. American Studies	203.0%
0611 Environmental Science	117.3%
0388 Urban Affairs	66.9%
3006 University College Instruction	61.1%
0387 Sociology/Anthropology	32.1%

5 Largest Percentage Decreases:

	<u>%</u>
0441 Center for Economic Ed.	-29.8%
0610 Environmental Health	-23.0%
0512 Prof. Practice & Research	-19.0%
0340 Non-Western World	-18.9%
0392 Women's Studies	-14.5%

EXPENDITURES

5 Largest Increases:

	<u>Amount</u>
13XX School of Medicine Instruction	860,791
0840 Biomed./Human Factors Egr.	477,043
0330 English	386,560
0522 Teacher Education	282,507
19XX Lake Campus Instruction	241,841

5 Largest Decreases:

	<u>Amount</u>
0607 Geological Science	-364,623
0697 Mathematics & Statistics	-214,099
0810/11 Comp. Sci. & Comp. Egr.	-101,643
0518 Educational Leadership	-77,822
0512 Prof. Practice & Research	-48,687

5 Largest Percentage Increases:

	<u>%</u>
0611 Environmental Science	234.5%
3006 University College Instruction	70.7%
0840 Biomed./Human Factors Egr.	40.6%
0240 Afrn. & Afrn. American Studies	17.8%
0371 Philosophy	17.5%

5 Largest Percentage Decreases:

	<u>%</u>
0340 Non-Western World	-45.3%
0607 Geological Science	-20.5%
0333 Classics	-16.2%
0512 Prof. Practice & Research	-11.7%
0250 Unaffiliated Honors	-9.4%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 2002- 2003 TO 2003-2004

REVENUES

5 Largest Increases:			<u>Amount</u>	5 Largest Percentage Increases:			<u>%</u>
1411	Nursing & Health		1,616,585	0240	Afrn. & Afrn. American Studies		200.4%
0330	English		984,610	0611	Environmental Science		118.9%
13XX	School of Medicine Instruction		839,109	0388	Urban Affairs		68.4%
3006	University College Instruction		835,372	3006	University College Instruction		62.3%
0315	Music		831,660	0625	Biomedical Sciences		62.1%
5 Largest Decreases:			<u>Amount</u>	5 Largest Percentage Decreases:			<u>%</u>
0385	History		-960,057	0441	Center for Economic Ed.		-26.7%
0697	Mathematics & Statistics		-918,009	0512	Prof. Practice & Research		-22.0%
0512	Prof. Practice & Research		-475,636	0610	Environmental Health		-18.7%
0340	Non-Western World		-401,786	0385	History		-18.3%
0518	Educational Leadership		-308,873	0340	Non-Western World		-17.8%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
0340	Non-Western World		16.322	0611	Environmental Science		-1.135
0391	Applied Behavior Science		1.236	0441	Center for Economic Ed.		-0.922
0333	Classics		1.090	0385	History		-0.823
0388	Urban Affairs		0.880	0392	Women's Studies		-0.618
1411	Nursing & Health		0.513	0512	Prof. Practice & Research		-0.606

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:			<u>%</u>	5 Largest Percentage Decreases:			<u>%</u>
0441	Center for Economic Education		52.8%	0240	African & African American Stud		-67.0%
0340	Non-Western World		26.0%	0388	Urban Affairs		-40.6%
0385	History		15.8%	3006	University College		-37.9%
0607	Geological Sciences		14.1%	0440	Economics		-21.3%
0604	Medical Technology		13.5%	1411	Nursing		-20.0%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
0240	Afrn. & Afrn. American Studies		46.83	0340	Non-Western World		-37.82
3006	University College Instruction		29.64	0441	Center for Economic Ed.		-32.95
0388	Urban Affairs		25.12	0385	History		-6.35
0627	Pharmacology & Toxicology		12.11	0516	Health, Physical Ed. & Rec.		-5.96
0440	Economics		9.89	0605	Biological Sciences		-4.75

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1999-2000 TO 2003-2004

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
19XX	Lake Campus Instructional	7,905.0	0391	Applied Behavioral Science	229.79%
0384	Political Science	7,337.0	0392	Women's Studies	204.82%
1411	Nursing & Health	6,568.0	0604	Medical Technology	160.77%
0330	English	6,131.0	0388	Urban Affairs	140.34%
3006	University College Instruction	5,985.0	0333	Classics	128.68%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0385	History	-5,106	0441	Center for Economic Ed.	-55.06%
0697	Mathematics & Statistics	-3,834	0610	Environmental Health	-45.31%
0340	Non-Western World	-3,156	0340	Non-Western World	-22.34%
0318	Theatre Arts	-2,539	0318	Theatre Arts	-20.34%
0810/11	Comp. Sci. & Comp. Egr.	-1,644	0385	History	-17.76%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
1411	Nursing & Health	22,276.0	0391	Applied Behavioral Science	229.79%
0820	Electrical Engineering	14,481.1	0392	Women's Studies	224.46%
19XX	Lake Campus Instructional	14,146.6	0604	Medical Technology	160.77%
0330	English	12,644.4	0388	Urban Affairs	109.46%
0384	Political Science	11,091.6	0333	Classics	104.94%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
0318	Theatre Arts	-6,134.3	0441	Center for Economic Ed.	-55.06%
0607	Geological Sciences	-5,962.5	0610	Environmental Health	-45.31%
0441	Center for Economic Ed.	-5,354.4	0340	Non-Western World	-22.34%
0340	Non-Western World	-4,923.4	0318	Theatre Arts	-17.70%
0605	Biological Sciences	-4,376.2	0386	Social Work	-17.13%

EXPENDITURES

5 Largest Increases:		<u>Amount</u>	5 Largest Percentage Increases:		<u>%</u>
0522	Teacher Education	1,006,142	0625	Biomedical Sciences	158.36%
19XX	Lake Campus Instruction	752,494	3006	University College Instruction	70.80%
0605	Biological Science	734,291	0840	Biomed./Human Factors Egr.	68.60%
0840	Biomed./Human Factors Egr.	671,697	0522	Teacher Education	63.00%
0609	Psychology	579,317	0702	Professional Psychology	52.16%
5 Largest Decreases:		<u>Amount</u>	5 Largest Percentage Decreases:		<u>%</u>
13XX	School of Medicine Instruction	-8,603,602	0340	Non-Western World	-47.45%
0512	Prof. Practice & Research	-316,685	0512	Prof. Practice & Research	-46.40%
0810/11	Comp. Sci. & Comp. Egr.	-69,247	13XX	School of Medicine Instruction	-37.96%
0333	Classics	-48,915	0333	Classics	-16.07%
0621	Biochem. & Molecular Bio.	-41,741	0621	Biochem. & Molecular Bio.	-10.85%

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1999-2000 TO 2003-2004

REVENUES

5 Largest Increases:			<u>Amount</u>	5 Largest Percentage Increases:			<u>%</u>
13XX	School of Medicine Instruction		3,045,367	0391	Applied Behavior Science		284.1%
1411	Nursing & Health		2,806,003	0392	Women's Studies		253.5%
0820	Electrical Engineering		2,133,537	0604	Medical Technology		197.9%
0330	English		1,985,847	0333	Classics		138.3%
0609	Psychology		1,681,849	0627	Pharmacology		130.8%
5 Largest Decreases:			<u>Amount</u>	5 Largest Percentage Decreases:			<u>%</u>
0441	Center for Economic Ed.		-408,323	0441	Center for Economic Ed.		-48.1%
0318	Theatre Arts		-169,470	0610	Environmental Health		-37.8%
0340	Non-Western World		-157,365	0386	Social Work		-12.8%
0610	Environmental Health		-151,867	0340	Non-Western World		-7.8%
0386	Social Work		-95,422	0318	Theatre Arts		-4.8%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
0340	Non-Western World		21.010	0441	Center for Economic Ed.		-4.360
0391	Applied Behavior Science		7.348	0625	Biomedical Sciences		-2.480
0392	Women's Studies		2.743	0620	Anatomy		-2.348
0810/11	Comp. Sci. & Comp. Egr.		0.728	0623	Physiology & Biophysics		-1.405
0512	Prof. Practice & Research		2.152	0702	Professional Psychology		-0.970

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Percentage Increases:			<u>%</u>	5 Largest Percentage Decreases:			<u>%</u>
0441	Center for Economic Education		127.2%	0604	Medical Technology		-61.4%
0610	Environmental Health		43.7%	0702	Professional Psychology		-55.9%
0340	Non-Western World		34.7%	0333	Classics		-52.5%
0810/11	Comp. Sci. & Comp. Egr.		33.5%	0388	Urban Affairs		-52.4%
0607	Geological Sciences		31.9%	0627	Pharmacology & Toxicology		-44.8%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:			<u>Amount</u>	5 Largest Decreases:			<u>Amount</u>
0702	Professional Psychology		54.53	0441	Center for Economic Ed.		-79.37
0625	Biomedical Sciences		53.85	0391	Applied Behavioral Science		-56.92
0627	Pharmacology & Toxicology		45.21	0340	Non-Western World		-50.53
3006	University College Instruction		34.02	0810/11	Comp. Sci. & Comp. Egr.		-16.50
0388	Urban Affairs		32.39	0522	Teacher Education		-11.92

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,619	173.40	\$77,004	175.95	\$78,807	171.83
Associate Prof.	56,387	252.41	57,294	236.59	57,424	229.49
Assistant Prof.	45,753	166.88	47,369	174.65	48,989	183.63
Instructor/Lecturer	32,414	61.60	33,301	65.60	34,540	69.00
Subtotal		654.29		652.79		653.95
Adjunct		80.18		88.72		88.52
Graduate Teaching Asst.		45.82		44.62		44.62
Subtotal		780.29		786.13		787.09
as % of 3 qtr. OBR model		104.21%		103.92%		100.37%
Unclassified		143.84		141.33		152.27
Grad Asst/Research Asst.		48.84		50.91		50.91
Classified		180.26		175.35		180.35
Tenured FTE		283.35		309.09		318.79
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1999-2000	545,433.0	1,382,841.0	748.79	Fall 1999	--	--
2000-2001	550,835.0	1,398,993.0	756.46	Fall 2000	--	--
2001-2002	567,342.5	1,443,960.8	784.23	Fall 2001	--	--
2002-2003	590,338.0	1,503,171.7	814.46	Fall 2002	--	--
2003-2004	618,703.0	1,572,275.6	854.95	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1999-2000	175.33	69.16	1.934	1.491		
2000-2001	180.42	71.04	1.932	1.497		
2001-2002	179.02	70.34	1.983	1.559		
2002-2003	166.45	65.37	2.306	1.736		
2003-2004	170.23	66.99	2.294	1.705		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1999-2000		14.00	34.57	11.73		
2000-2001		14.01	34.66	11.97		
2001-2002		14.58	36.13	12.07		
2002-2003		15.05	37.34	12.08		
2003-2004		15.55	38.57	12.43		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	2002-2003		2003-2004	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,859	176.18	\$84,854	178.98
Associate Prof.	60,248	229.94	62,109	228.90
Assistant Prof.	48,952	175.53	51,661	180.96
Instructor/Lecturer	36,418	71.63	37,257	80.40
Subtotal		653.28		669.24
Adjunct		88.92		85.01
Graduate Teaching Asst.		43.46		44.12
Subtotal		785.66		798.37
as % of 3 qtr. OBR model		96.46%		93.38%
Unclassified		139.87		145.79
Grad Asst/Research Asst.		42.31		41.17
Classified		173.56		172.57
Tenured FTE		317.23		310.69

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1999	3,783.0	6,334.0	2,311.0	161.0	463.0	13,052.0
Fall 2000	3,640.0	6,419.0	2,306.0	141.0	450.0	12,956.0
Fall 2001	3,846.5	6,514.0	2,366.0	147.5	487.5	13,361.5
Fall 2002	3,892.5	6,698.0	2,653.0	175.5	488.5	13,907.5
Fall 2003	4,010.0	6,977.5	2,840.5	202.5	491.5	14,522.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	1,673	923	7	101	2,704	1999	1,505	3,362	17.63
2000-2001	1,783	923	12	105	2,823	2000	1,532	3,456	17.01
2001-2002	1,865	714	13	98	2,690	2001	1,572	3,662	16.97
2002-2003	1,911	906	14	102	2,933	2002	1,612	3,678	17.61
2003-2004	2,083	1,060	16	108	3,267	2003	1,586	3,727	16.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	148	97,246	1,228	419,077	1,462	228,073	402	126,316	3,280	918,079
Fall 2000	150	127,505	1,226	462,830	1,534	266,911	432	171,772	2,998	801,017
Fall 2001	153	130,893	1,211	462,974	1,561	270,953	425	170,051	3,018	801,647
Fall 2002	179	148,048	1,214	478,326	1,704	303,294	427	175,379	3,524	1,105,047
Fall 2003	147	131,292	1,191	452,338	2,189	294,350	449	180,052	3,976	1,058,032

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,619	134.85	\$77,004	138.63	\$78,807	137.57
Associate Prof.	56,387	204.94	57,294	193.01	57,424	187.16
Assistant Prof.	45,753	115.84	47,369	121.77	48,989	130.38
Instructor/Lecturer	32,414	58.00	33,301	61.00	34,540	65.00
Subtotal		513.63		514.41		520.11
Adjunct		80.18		88.72		88.52
Graduate Teaching Asst.		45.82		44.62		44.62
Subtotal		639.63		647.75		653.25
as % of 3 qtr. OBR model		97.65%		97.65%		94.72%
Unclassified		86.37		89.54		98.93
Grad Asst/Research Asst.		48.84		50.91		50.91
Classified		112.95		111.35		115.89
Tenured FTE		283.35		309.09		318.79
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1999-2000	522,861.5	1,203,296.8	655.04	Fall 1999	--	--
2000-2001	528,504.0	1,221,503.4	663.36	Fall 2000	--	--
2001-2002	544,671.5	1,263,776.7	689.70	Fall 2001	--	--
2002-2003	567,802.0	1,324,450.2	720.55	Fall 2002	--	--
2003-2004	595,672.0	1,389,671.6	758.61	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1999-2000	123.80	53.80	2.352	1.826		
2000-2001	126.64	54.79	2.341	1.849		
2001-2002	129.30	55.72	2.413	1.894		
2002-2003	136.42	58.49	2.419	1.872		
2003-2004	138.14	59.21	2.416	1.861		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1999-2000		16.42	36.85	11.58		
2000-2001		16.34	36.86	11.86		
2001-2002		16.78	38.00	11.98		
2002-2003		17.38	39.55	11.97		
2003-2004		17.86	40.72	12.36		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,859	140.79	\$84,854	143.54
Associate Prof.	60,248	184.09	62,109	186.75
Assistant Prof.	48,952	131.82	51,661	135.70
Instructor/Lecturer	36,418	66.63	37,257	75.40
Subtotal		523.33		541.39
Adjunct		88.92		85.01
Graduate Teaching Asst.		43.46		44.12
Subtotal		655.71		670.52
as % of 3 qtr. OBR model		91.00%		88.39%
Unclassified		92.51		98.56
Grad Asst/Research Asst.		42.31		41.17
Classified		108.11		111.03
Tenured FTE		317.23		310.69

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1999	3,783.0	6,334.0	2,300.0	161.0	106.5	12,684.5
Fall 2000	3,640.0	6,419.0	2,297.0	141.0	107.0	12,604.0
Fall 2001	3,846.5	6,514.0	2,354.5	147.5	127.5	12,990.0
Fall 2002	3,892.5	6,698.0	2,637.5	175.5	134.5	13,538.0
Fall 2003	4,010.0	6,977.5	2,821.0	202.5	126.5	14,137.5

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	1,673	921	7	20	2,621	1999	1,491	3,346	17.60
2000-2001	1,783	918	12	20	2,733	2000	1,489	3,343	17.43
2001-2002	1,865	712	13	9	2,599	2001	1,542	3,580	17.21
2002-2003	1,911	901	14	24	2,850	2002	1,596	3,656	17.61
2003-2004	2,083	1,053	16	22	3,174	2003	1,571	3,704	16.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	143	91,814	864	319,942	1,191	183,287	163	79,928	2,286	687,269
Fall 2000	125	114,139	887	365,502	1,185	206,183	206	130,361	2,145	616,080
Fall 2001	129	117,908	869	364,271	1,186	206,473	211	127,736	2,140	613,261
Fall 2002	156	135,208	876	379,687	1,325	238,559	212	132,279	2,569	885,733
Fall 2003	141	121,129	864	355,205	1,795	226,445	223	136,071	3,023	838,850

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,982	35.00	\$68,972	35.50	\$69,515	35.34
Associate Professor	50,287	66.69	51,006	62.69	51,064	60.40
Assistant Professor	38,686	38.82	40,045	35.00	40,497	41.70
Instructor/Lecturer	30,153	15.00	30,658	22.00	31,719	22.00
Subtotal		155.51		155.19		159.44
Adjunct		19.48		22.07		19.81
Graduate Teaching As		7.33		7.33		7.33
Subtotal		182.32		184.59		186.58
as % of 3 qtr. OBR model		98.79%		98.50%		94.49%
Unclassified		15.63		18.01		16.88
Graduate Assistant		5.38		5.38		5.38
Classified		21.89		21.26		22.09
Tenured FTE		94.55		98.40		101.74

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in College	to Majors
1999-2000	169,612.0	322,252.7	184.55	Fall 1999	75.4%	43.5%
2000-2001	170,981.0	327,080.6	187.40	Fall 2000	77.3%	47.0%
2001-2002	179,777.0	345,630.5	197.46	Fall 2001	78.0%	47.6%
2002-2003	183,765.0	355,082.1	202.41	Fall 2002	75.4%	48.0%
2003-2004	200,320.5	391,331.6	222.63	Fall 2003	76.9%	47.8%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1999-2000	87.41	46.01	2.378	2.102
2000-2001	90.21	47.16	2.368	2.129
2001-2002	92.12	47.92	2.396	2.153
2002-2003	101.54	52.55	2.362	2.063
2003-2004	97.05	49.68	2.412	2.167

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	19.36	36.41	13.17
2000-2001	19.23	36.52	13.36
2001-2002	19.97	38.07	13.38
2002-2003	19.84	38.01	13.42
2003-2004	20.59	39.83	13.53

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,980	35.34	\$74,867	33.84
Associate Professor	54,059	59.90	56,339	64.40
Assistant Professor	41,272	42.70	42,499	41.70
Instructor/Lecturer	33,407	26.50	33,298	34.00
Subtotal		164.44		173.94
Adjunct		19.81		19.81
Graduate Teaching Assistant		7.33		7.33
Subtotal		191.58		201.08
as % of 3 qtr. OBR model		94.65%		90.32%
Unclassified		14.63		15.98
Graduate Assistant		5.38		5.38
Classified		19.58		20.75
Tenured FTE		100.74		104.24

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	656.0	1,668.5	176.5	--	2,501.0
Fall 2000	680.0	1,724.5	179.0	--	2,583.5
Fall 2001	653.0	1,885.5	208.5	--	2,747.0
Fall 2002	703.0	1,977.0	253.5	--	2,933.5
Fall 2003	757.0	2,036.5	278.5	--	3,072.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	430	79	--	509	1999	455	907	22.56
2000-2001	427	65	--	492	2000	461	917	22.08
2001-2002	454	63	--	517	2001	479	948	22.56
2002-2003	512	68	--	580	2002	487	978	22.77
2003-2004	550	81	--	631	2003	506	1,062	21.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	36	22,374	138	63,793	231	38,668	64	32,092	455	157,140
Fall 2000	12	6,760	115	56,276	205	33,467	89	33,665	421	130,169
Fall 2001	13	7,992	117	54,034	215	35,164	90	33,732	436	130,923
Fall 2002	27	14,425	127	64,697	285	45,851	89	39,010	538	155,838
Fall 2003	22	12,220	103	64,124	277	47,612	98	40,076	501	156,771

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00	--	2.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.72		4.72		4.72
as % of 3 qtr. OBR model		1088.36%		721.29%		660.42%
Unclassified		5.00		5.25		4.50
Graduate Assistant		0.33		0.33		0.33
Classified		2.25		2.00		1.83
Tenured FTE		2.00		2.00		1.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	618.0	1,067.1	0.43	Fall 1999	0.2%	3.0%
2000-2001	818.0	1,377.1	0.65	Fall 2000	0.1%	0.6%
2001-2002	934.0	1,580.3	0.71	Fall 2001	1.2%	1.7%
2002-2003	922.0	1,557.5	0.81	Fall 2002	1.2%	5.6%
2003-2004	618.0	1,111.5	0.60	Fall 2003	1.3%	14.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	17.05		10.07		9.948	
2002-2003	525.44		311.05		0.000	
2003-2004	32.49		28.56		0.000	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		12.04	
2000-2001		--	--		11.72	
2001-2002		--	--		13.56	
2002-2003		4.13	6.91		13.94	
2003-2004		2.84	5.06		14.17	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	0.50	--	0.50
Subtotal		2.50		2.50
Adjunct		1.39		1.39
Graduate Teaching Assistant		0.33		0.33
Subtotal		4.22		4.22
as % of 3 qtr. OBR model		519.61%		709.21%
Unclassified		5.00		6.35
Graduate Assistant		0.33		0.33
Classified		2.33		2.50
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	101.0	43.5	--	--	144.5
Fall 2000	78.0	38.0	--	--	116.0
Fall 2001	9.0	33.5	--	--	42.5
Fall 2002	61.0	92.5	--	--	153.5
Fall 2003	119.5	145.0	--	--	264.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	--	--	--	--
2000-2001	15	--	--	15
2001-2002	13	--	--	13
2002-2003	15	--	--	15
2003-2004	33	--	--	33

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999	1999	5	15	4.27
2000	2000	5	14	11.43
2001	2001	6	13	13.15
2002	2002	6	16	13.13
2003	2003	5	20	8.45

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	32	21,908	4	3,259	19	4,857	5	1,593	60	31,617
Fall 2000	11	5,850	1	767	10	1,911	2	16	24	8,545
Fall 2001	12	5,931	1	767	14	1,939	4	140	31	8,778
Fall 2002	26	11,185	12	6,641	24	5,184	13	5,457	75	28,467
Fall 2003	24	10,575	12	6,641	24	5,184	15	6,067	75	28,467

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,029	2.00	\$63,535	2.00	\$65,263	2.00
Associate Professor	53,181	6.00	54,690	5.00	56,162	5.00
Assistant Professor	35,786	1.00	36,879	2.00	37,974	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		114.90%		111.64%		101.68%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	5,949.0	13,702.6	7.95	Fall 1999	53.5%	62.5%
2000-2001	6,159.0	14,190.4	8.18	Fall 2000	51.8%	44.6%
2001-2002	6,646.0	15,386.8	8.98	Fall 2001	55.5%	55.2%
2002-2003	6,665.0	15,659.6	9.18	Fall 2002	49.8%	53.6%
2003-2004	7,564.0	17,423.9	10.11	Fall 2003	52.4%	53.9%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	137.44		59.67		1.442	
2000-2001	136.04		59.05		1.516	
2001-2002	134.78		58.22		1.560	
2002-2003	148.04		63.01		1.502	
2003-2004	128.28		55.69		1.703	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	13.58	31.30	13.04			
2000-2001	14.05	32.21	12.91			
2001-2002	15.29	35.37	13.23			
2002-2003	15.48	36.15	13.49			
2003-2004	17.31	39.84	13.41			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,369	3.00	\$71,259	3.00
Associate Professor	57,092	4.00	58,125	5.00
Assistant Professor	38,298	2.00	40,543	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		9.00		9.00
Adjunct		0.13		0.13
Graduate Teaching Assistant		--		--
Subtotal		9.13		9.13
as % of 3 qtr. OBR model		99.49%		90.26%
Unclassified		1.12		1.12
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		8.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	33.0	97.0	--	--	130.0
Fall 2000	30.5	92.5	--	--	123.0
Fall 2001	45.0	107.0	--	--	152.0
Fall 2002	46.0	122.5	--	--	168.5
Fall 2003	43.0	151.0	--	--	194.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	25	--	--	25	1999	29	37	11.70
2000-2001	14	--	--	14	2000	33	44	12.64
2001-2002	19	--	--	19	2001	29	40	15.35
2002-2003	29	--	--	29	2002	31	43	14.81
2003-2004	22	--	--	22	2003	30	40	17.45

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	33	18,850	13	3,483	2	1,178	48	23,511
Fall 2000	--	--	31	17,856	13	3,483	3	1,697	47	23,037
Fall 2001	--	--	30	17,103	14	4,739	3	1,697	47	23,539
Fall 2002	--	--	32	20,324	13	3,483	3	1,697	48	25,504
Fall 2003	--	--	32	20,324	13	3,483	3	1,697	48	25,504

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$62,468	2.00	\$63,982	2.00	\$65,631	2.00
Associate Professor	50,322	6.00	50,848	6.00	51,807	5.00
Assistant Professor	39,640	5.00	39,209	5.00	38,957	7.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		13.00		13.00		14.00
Adjunct		5.05		5.16		5.38
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		18.22		18.33		19.55
as % of 3 qtr. OBR model		131.55%		131.95%		122.62%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		8.00		9.00		11.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	8,041.0	23,397.1	13.85	Fall 1999	55.6%	43.9%
2000-2001	7,693.0	23,048.9	13.89	Fall 2000	58.0%	48.0%
2001-2002	9,234.0	26,683.0	15.94	Fall 2001	63.7%	48.3%
2002-2003	9,644.0	27,777.7	16.52	Fall 2002	61.9%	52.9%
2003-2004	12,318.5	32,636.3	19.52	Fall 2003	61.1%	45.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	154.69		53.16		1.818	
2000-2001	174.55		58.26		1.688	
2001-2002	154.80		53.57		1.886	
2002-2003	165.48		57.45		1.836	
2003-2004	138.13		52.14		2.211	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		9.41	27.35		14.24	
2000-2001		9.14	27.27		13.69	
2001-2002		10.14	29.35		14.77	
2002-2003		10.58	30.41		14.89	
2003-2004		12.35	32.60		15.15	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,572	2.00	\$71,893	2.00
Associate Professor	53,089	7.00	55,446	8.00
Assistant Professor	40,047	5.00	40,110	4.00
Instructor/Lecturer	--	--	26,547	2.00
Subtotal		14.00		16.00
Adjunct		5.38		5.38
Graduate Teaching Assistant		0.17		0.17
Subtotal		19.55		21.55
as % of 3 qtr. OBR model		118.32%		110.39%
Unclassified		0.62		0.62
Graduate Assistant		1.35		1.35
Classified		1.00		1.00
Tenured FTE		12.00		12.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	1.5	162.0	12.0	--	175.5
Fall 2000	7.5	138.0	16.0	--	161.5
Fall 2001	7.0	158.5	9.0	--	174.5
Fall 2002	6.0	179.0	15.0	--	200.0
Fall 2003	9.0	188.0	10.0	--	207.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	29	8	--	37	1999	85	165	9.68
2000-2001	11	5	--	16	2000	86	168	8.82
2001-2002	25	3	--	28	2001	85	168	10.71
2002-2003	28	3	--	31	2002	89	183	9.85
2003-2004	27	2	--	29	2003	87	192	9.80

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	48	13,902	17	3,322	7	5,390	72	22,614
Fall 2000	2	444	32	10,105	32	3,951	34	8,212	100	22,713
Fall 2001	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2002	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2003	--	--	11	8,546	29	5,426	33	8,668	73	22,640

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,818	3.00	\$75,593	2.00	\$77,405	2.00
Associate Professor	46,158	3.29	47,442	3.29	48,764	3.00
Assistant Professor	39,893	3.00	41,412	2.00	41,635	3.00
Instructor/Lecturer	29,267	2.00	30,531	4.00	31,721	3.00
Subtotal		11.29		11.29		11.00
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		12.61		12.61		12.32
as % of 3 qtr. OBR model		98.06%		96.98%		84.63%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		5.29		5.00		5.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	10,008.0	22,447.3	12.86	Fall 1999	38.0%	60.4%
2000-2001	10,298.0	23,069.5	13.00	Fall 2000	35.4%	63.2%
2001-2002	11,446.0	25,927.2	14.56	Fall 2001	37.2%	66.3%
2002-2003	11,800.0	26,999.4	14.63	Fall 2002	33.9%	61.2%
2003-2004	13,128.0	30,408.5	16.72	Fall 2003	36.1%	55.7%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	73.26		32.66		2.590	
2000-2001	76.29		34.06		2.579	
2001-2002	78.46		34.64		2.548	
2002-2003	85.92		37.55		2.442	
2003-2004	87.18		37.64		2.424	
<u>WORKLOAD</u> ⌘		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		16.43	36.67		13.70	
2000-2001		16.67	37.08		13.95	
2001-2002		18.87	42.49		13.73	
2002-2003		17.40	39.50		13.97	
2003-2004		18.22	42.00		14.29	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,786	2.00	\$84,459	2.00
Associate Professor	51,514	2.00	52,612	2.00
Assistant Professor	42,855	5.00	43,995	6.00
Instructor/Lecturer	34,431	3.00	35,671	3.00
Subtotal		12.00		13.00
Adjunct		0.66		0.66
Graduate Teaching Assistant		0.66		0.66
Subtotal		13.32		14.32
as % of 3 qtr. OBR model		91.03%		85.64%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	70.0	316.5	--	--	386.5
Fall 2000	91.0	332.5	--	--	423.5
Fall 2001	108.5	391.0	--	--	499.5
Fall 2002	102.0	376.0	--	--	478.0
Fall 2003	94.5	361.0	--	--	455.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	106	--	--	106	1999	31	75	20.93
2000-2001	74	--	--	74	2000	31	70	22.27
2001-2002	103	--	--	103	2001	32	78	22.18
2002-2003	111	--	--	111	2002	29	78	23.10
2003-2004	110	--	--	110	2003	33	86	21.65

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	12	1,635	--	--	12	1,635
Fall 2000	--	--	--	--	6	756	1	48	7	804
Fall 2001	--	--	--	--	12	1,751	--	--	12	1,751
Fall 2002	1	144	1	572	18	3,097	--	--	20	3,813
Fall 2003	1	144	1	572	18	3,097	--	--	20	3,813

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$62,348	2.00	\$63,978	3.00	\$64,064	3.34
Associate Professor	48,571	12.00	49,889	11.00	49,471	12.00
Assistant Professor	37,185	5.00	39,021	4.00	40,506	4.00
Instructor/Lecturer	--	--	--	1.00	--	--
Subtotal		19.00		19.00		19.34
Adjunct		4.06		4.06		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		23.06		23.06		23.40
as % of 3 qtr. OBR model		107.75%		110.45%		115.12%
Unclassified		7.75		7.63		7.50
Graduate Assistant		--		--		--
Classified		1.75		2.00		2.00
Tenured FTE		14.00		15.00		15.34
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	12,482.0	34,651.2	21.40	Fall 1999	56.7%	73.3%
2000-2001	12,274.0	34,045.4	20.88	Fall 2000	57.7%	75.8%
2001-2002	11,868.0	32,916.0	20.33	Fall 2001	57.7%	68.3%
2002-2003	10,242.0	27,859.2	17.00	Fall 2002	58.3%	71.5%
2003-2004	9,943.0	28,517.0	17.50	Fall 2003	63.8%	75.9%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
1999-2000	167.90	60.48	1.685			
2000-2001	180.96	65.24	1.598			
2001-2002	197.94	71.37	1.490			
2002-2003	245.54	90.27	1.274			
2003-2004	262.75	91.61	1.287			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
1999-2000	12.03	33.39	14.79			
2000-2001	11.67	32.57	14.91			
2001-2002	11.27	31.25	14.84			
2002-2003	9.13	25.07	14.64			
2003-2004	8.96	25.80	15.32			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,262	4.34	\$70,603	4.34
Associate Professor	52,309	13.00	55,195	13.00
Assistant Professor	41,165	3.00	42,267	3.00
Instructor/Lecturer	33,815	--	36,116	--
Subtotal		20.34		20.34
Adjunct		4.06		4.06
Graduate Teaching Assistant		--		--
Subtotal		24.40		24.40
as % of 3 qtr. OBR model		143.50%		139.43%
Unclassified		5.75		5.75
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.34		15.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	164.0	298.0	--	--	462.0
Fall 2000	157.0	286.5	--	--	443.5
Fall 2001	122.5	276.5	--	--	399.0
Fall 2002	115.0	238.5	--	--	353.5
Fall 2003	125.5	221.5	--	--	347.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	27	--	--	27	1999	70	141	14.48
2000-2001	54	--	--	54	2000	75	146	13.10
2001-2002	42	--	--	42	2001	72	147	12.81
2002-2003	50	--	--	50	2002	76	133	11.90
2003-2004	46	--	--	46	2003	69	121	13.07

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	4	466	49	25,092	30	3,856	45	18,369	128	47,783
Fall 2000	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2001	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2002	5	767	49	25,092	30	3,485	45	18,128	129	47,772
Fall 2003	5	767	49	25,092	30	3,485	45	18,128	129	47,772

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,686	7.00	\$67,412	7.00	\$69,162	6.00
Associate Professor	48,133	9.00	48,922	9.00	50,207	9.00
Assistant Professor	37,544	4.00	39,414	3.00	40,019	3.70
Instructor/Lecturer	29,987	8.00	30,267	10.00	31,513	12.00
Subtotal		28.00		29.00		30.70
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		35.82		36.82		38.52
as % of 3 qtr. OBR model		102.65%		102.21%		107.37%
Unclassified		0.14		1.14		1.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		14.00		16.00		15.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	31,101.0	63,190.3	34.90	Fall 1999	44.0%	11.8%
2000-2001	31,558.0	63,370.8	36.02	Fall 2000	41.4%	13.9%
2001-2002	31,437.0	64,202.1	35.88	Fall 2001	43.9%	17.3%
2002-2003	32,603.0	66,443.3	37.11	Fall 2002	44.4%	17.5%
2003-2004	37,232.0	75,834.7	42.17	Fall 2003	43.9%	16.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	73.37		36.11		2.416	
2000-2001	75.00		37.35		2.435	
2001-2002	77.65		38.02		2.471	
2002-2003	80.10		39.30		2.495	
2003-2004	80.52		39.53		2.501	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	17.81	35.01	11.77			
2000-2001	17.85	35.17	12.74			
2001-2002	16.84	33.48	12.54			
2002-2003	17.91	35.56	12.54			
2003-2004	18.20	36.07	12.43			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,118	6.00	\$75,255	5.00
Associate Professor	52,389	8.00	54,703	8.00
Assistant Professor	40,727	4.70	43,116	6.70
Instructor/Lecturer	33,311	11.00	33,279	14.50
Subtotal		29.70		34.20
Adjunct		1.98		1.98
Graduate Teaching Assistant		5.84		5.84
Subtotal		37.52		42.02
as % of 3 qtr. OBR model		101.09%		99.65%
Unclassified		1.14		1.14
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		14.00		15.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	39.5	152.0	45.5	--	237.0
Fall 2000	61.0	171.0	46.0	--	278.0
Fall 2001	51.0	213.0	58.5	--	322.5
Fall 2002	48.5	217.5	63.5	--	329.5
Fall 2003	76.0	214.0	65.0	--	355.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	48	22	--	70	1999	53	155	20.10
2000-2001	39	13	--	52	2000	55	157	19.63
2001-2002	43	18	--	61	2001	52	145	20.68
2002-2003	51	17	--	68	2002	49	145	21.88
2003-2004	68	30	--	98	2003	56	160	21.55

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	30	5,409	--	--	30	5,409
Fall 2000	--	--	1	251	29	4,241	1	48	31	4,541
Fall 2001	--	--	--	--	31	4,440	1	48	32	4,488
Fall 2002	4	548	--	--	53	7,598	--	--	57	8,146
Fall 2003	4	548	--	--	48	6,713	--	--	52	7,261

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$55,598	1.00	\$57,266	1.00	\$58,984	1.00
Associate Prof.	55,560	2.00	--	2.00	38,026	1.00
Assistant Prof.	--	--	37,000	--	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		179.88%		208.76%		167.70%
Unclassified		--		0.15		0.15
Graduate Assistant		--		--		--
Classified		0.58		0.33		0.33
Tenured FTE		3.00		2.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	1,412.0	2,813.7	1.67	Fall 1999	48.0%	43.3%
2000-2001	1,162.0	2,343.3	1.44	Fall 2000	34.3%	27.4%
2001-2002	1,463.0	2,898.0	1.79	Fall 2001	44.0%	17.4%
2002-2003	2,265.0	4,725.2	2.81	Fall 2002	31.4%	14.8%
2003-2004	3,229.0	5,766.3	3.51	Fall 2003	39.0%	7.5%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	168.45		84.53		1.022	
2000-2001	188.77		93.61		0.956	
2001-2002	153.87		77.68		1.186	
2002-2003	99.57		47.73		1.976	
2003-2004	58.51		32.77		3.066	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		10.07	19.98		12.08	
2000-2001		8.58	17.22		14.14	
2001-2002		10.82	21.43		12.50	
2002-2003		15.95	33.71		13.61	
2003-2004		23.47	42.02		12.50	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,149	1.00	\$65,730	1.00
Associate Professor	--	--	--	--
Assistant Professor	41,278	2.00	42,806	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model		106.64%		85.47%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.33		0.33
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	1.0	17.0	--	--	18.0
Fall 2000	0.5	12.5	--	--	13.0
Fall 2001	0.0	12.0	--	--	12.0
Fall 2002	1.0	18.0	--	--	19.0
Fall 2003	2.0	15.0	--	--	17.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	4	--	--	4	1999	7	8	11.25
2000-2001	5	--	--	5	2000	8	10	8.50
2001-2002	4	--	--	4	2001	11	12	9.83
2002-2003	2	--	--	2	2002	8	8	17.88
2003-2004	2	--	--	2	2003	8	11	29.64

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	5	530	--	--	5	530
Fall 2000	--	--	--	--	3	253	--	--	3	253
Fall 2001	--	--	--	--	4	389	--	--	4	389
Fall 2002	--	--	--	--	6	772	--	--	6	772
Fall 2003	--	--	--	--	6	772	--	--	6	772

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		18.31%		18.83%		18.59%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	14,130.0	22,042.8	12.78	Fall 1999	--	--
2000-2001	13,680.0	21,340.8	12.43	Fall 2000	--	--
2001-2002	13,929.0	21,729.2	12.59	Fall 2001	--	--
2002-2003	13,530.0	21,106.8	11.95	Fall 2002	--	--
2003-2004	10,974.0	17,119.4	9.48	Fall 2003	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	5.10	3.27	27.875
2000-2001	5.49	3.52	27.168
2001-2002	5.46	3.50	29.040
2002-2003	5.11	3.28	32.563
2003-2004	3.45	2.21	48.885

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	125.61	195.96	--
2000-2001	122.17	190.58	--
2001-2002	123.70	192.98	--
2002-2003	117.46	183.24	--
2003-2004	93.22	145.42	--

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		2.34		2.34
Graduate Teaching Assistant		--		--
Subtotal		2.34		2.34
as % of 3 qtr. OBR model		19.58%		24.67%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	--	--	--	1999	8	17	81.29
2000-2001	--	--	--	--	2000	8	19	77.16
2001-2002	--	--	--	--	2001	8	20	76.60
2002-2003	--	--	--	--	2002	8	19	76.47
2003-2004	--	--	--	--	2003	12	41	37.71

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$58,912	5.00	\$60,452	4.00	\$62,001	3.00
Associate Professor	48,756	2.00	50,082	2.00	51,460	2.00
Assistant Professor	38,377	1.00	39,270	1.00	40,406	2.00
Instructor/Lecturer	30,067	3.00	30,749	4.00	31,433	4.00
Subtotal		11.00		11.00		11.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		11.88		11.88
as % of 3 qtr. OBR model		107.08%		91.74%		85.72%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		4.00		5.00		5.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1999-2000	10,579.0	20,762.8	11.09	Fall 1999	41.2%	3.3%
2000-2001	11,795.0	23,621.9	12.95	Fall 2000	42.6%	5.2%
2001-2002	12,906.0	25,930.7	13.86	Fall 2001	56.0%	7.5%
2002-2003	14,204.0	28,575.9	15.60	Fall 2002	40.2%	7.7%
2003-2004	15,783.0	31,590.1	17.28	Fall 2003	49.2%	10.2%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
1999-2000	68.03		34.66		2.518	
2000-2001	65.95		32.93		2.740	
2001-2002	65.83		32.76		2.822	
2002-2003	70.79		35.19		2.741	
2003-2004	71.47		35.71		2.708	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
1999-2000		17.18	33.56		12.04	
2000-2001		19.65	39.17		13.70	
2001-2002		20.95	41.92		13.85	
2002-2003		21.75	43.52		13.91	
2003-2004		22.50	44.74		14.30	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,023	2.00	\$66,664	2.00
Associate Professor	54,337	2.00	53,292	2.00
Assistant Professor	40,808	2.00	42,520	3.00
Instructor/Lecturer	32,841	6.00	33,152	6.00
Subtotal		12.00		13.00
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		12.88		13.88
as % of 3 qtr. OBR model		82.58%		80.31%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		5.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	5.5	22.0	--	--	27.5
Fall 2000	10.0	30.5	--	--	40.5
Fall 2001	10.0	35.5	--	--	45.5
Fall 2002	21.5	48.0	--	--	69.5
Fall 2003	22.5	54.5	--	--	77.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	6	--	--	6	1999	16	49	20.84
2000-2001	7	--	--	7	2000	16	49	21.78
2001-2002	7	--	--	7	2001	21	62	19.35
2002-2003	9	--	--	9	2002	33	76	16.91
2003-2004	20	--	--	20	2003	38	77	17.96

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	1	517	12	1,279	--	--	13	1,796
Fall 2000	--	--	1	517	11	1,377	--	--	12	1,894
Fall 2001	--	--	1	517	12	1,739	--	--	13	2,256
Fall 2002	--	--	1	517	15	765	--	--	16	1,282
Fall 2003	--	--	1	517	15	2,234	--	--	16	2,751

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	\$48,746	2.00	\$50,337	1.00	\$51,700	1.00
Assistant Prof.	42,433	1.00	43,663	2.00	44,874	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		76.65%		76.41%		70.31%
Unclassified		--		0.15		0.15
Graduate Assistant		--		--		--
Classified		0.58		0.33		0.33
Tenured FTE		3.00		3.00		3.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	4,307.0	9,806.3	5.22	Fall 1999	30.9%	3.8%
2000-2001	4,493.0	10,090.4	5.23	Fall 2000	40.7%	5.2%
2001-2002	4,987.0	11,068.1	5.69	Fall 2001	49.5%	9.1%
2002-2003	4,859.0	10,686.2	5.70	Fall 2002	16.0%	3.1%
2003-2004	5,949.0	12,665.5	6.73	Fall 2003	29.9%	4.2%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
1999-2000	73.55	32.30	2.644			
2000-2001	73.09	32.55	2.717			
2001-2002	69.48	31.31	2.870			
2002-2003	68.53	31.16	2.987			
2003-2004	65.78	30.90	3.054			
<u>WORKLOAD ⌘</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
1999-2000	20.85	46.92	13.67			
2000-2001	21.37	47.06	13.18			
2001-2002	23.63	51.13	14.31			
2002-2003	23.47	51.23	12.13			
2003-2004	28.97	60.49	13.36			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,000	1.00	\$63,242	2.00
Associate Professor	--	1.00	47,905	--
Assistant Professor	41,878	2.00	40,000	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		4.00		4.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		4.00		4.00
as % of 3 qtr. OBR model		70.18%		59.42%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.33		0.33
Tenured FTE		2.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	1.0	8.0	--	--	9.0
Fall 2000	1.0	9.5	--	--	10.5
Fall 2001	3.0	12.0	--	--	15.0
Fall 2002	6.0	12.5	--	--	18.5
Fall 2003	5.5	11.0	--	--	16.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999-2000	2	--	--	2	1999	11	21	22.19
2000-2001	4	--	--	4	2000	11	22	21.32
2001-2002	4	--	--	4	2001	11	21	21.81
2002-2003	5	--	--	5	2002	6	16	29.56
2003-2004	2	--	--	2	2003	6	18	32.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	6	659	--	--	6	659
Fall 2000	--	--	--	--	4	480	--	--	4	480
Fall 2001	--	--	--	--	4	480	--	--	4	480
Fall 2002	--	--	--	--	3	366	--	--	3	366
Fall 2003	--	--	--	--	3	366	--	--	3	366

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,133	1.00	\$78,193	1.50	\$80,207	1.50
Associate Professor	52,000	1.00	53,224	0.50	50,791	0.50
Assistant Professor	42,491	2.00	42,370	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		3.00		3.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		4.11		3.11		3.11
as % of 3 qtr. OBR model		86.77%		62.04%		56.29%
Unclassified		--		0.20		0.20
Graduate Assistant		--		--		--
Classified		0.34		0.34		0.34
Tenured FTE		1.50		1.50		2.50
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	4,084.0	8,181.6	4.74	Fall 1999	36.5%	8.1%
2000-2001	4,474.0	8,851.6	5.01	Fall 2000	36.6%	6.6%
2001-2002	4,807.0	9,683.0	5.53	Fall 2001	46.2%	9.3%
2002-2003	4,039.0	8,022.0	4.74	Fall 2002	33.7%	13.3%
2003-2004	4,854.0	9,505.7	5.41	Fall 2003	35.0%	8.8%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	85.79		42.82		2.022	
2000-2001	69.14		34.95		2.586	
2001-2002	71.94		35.71		2.582	
2002-2003	101.29		51.00		1.889	
2003-2004	94.18		48.09		2.029	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	20.84	41.42	11.54			
2000-2001	29.29	57.92	11.57			
2001-2002	31.56	63.85	11.96			
2002-2003	20.85	41.40	13.09			
2003-2004	21.74	42.18	13.79			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,022	1.50	\$87,976	1.50
Associate Professor	53,622	1.50	56,572	2.00
Assistant Professor	--	--	41,500	--
Instructor/Lecturer	32,300	1.00	--	1.00
Subtotal		4.00		4.50
Adjunct		0.11		0.11
Graduate Teaching Assistant		--		--
Subtotal		4.11		4.61
as % of 3 qtr. OBR model		86.80%		85.20%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.34		0.34
Tenured FTE		3.00		3.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	4.0	23.5	--	--	27.5
Fall 2000	5.0	17.0	--	--	22.0
Fall 2001	4.0	21.5	--	--	25.5
Fall 2002	6.0	28.5	--	--	34.5
Fall 2003	4.0	19.5	--	--	23.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	4	--	--	4	1999	11	25	26.76
2000-2001	3	--	--	3	2000	8	23	31.22
2001-2002	--	--	--	--	2001	6	20	34.65
2002-2003	14	--	--	14	2002	8	22	29.18
2003-2004	9	--	--	15	2003	10	21	27.29

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	7	755	--	--	7	755
Fall 2000	--	--	--	--	6	691	--	--	6	691
Fall 2001	--	--	--	--	5	650	--	--	5	650
Fall 2002	--	--	--	--	10	1,276	--	--	10	1,276
Fall 2003	--	--	--	--	10	1,276	--	--	10	1,276

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$67,314	1.00	\$68,780	1.00	\$70,355	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	32,696	1.00	33,677	1.00	34,687	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		102.26%		116.16%		94.20%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	2,380.0	3,375.6	2.04	Fall 1999	45.1%	11.0%
2000-2001	2,197.0	2,920.8	1.80	Fall 2000	31.6%	11.1%
2001-2002	2,389.0	3,596.4	2.22	Fall 2001	48.4%	25.5%
2002-2003	2,131.0	3,100.8	1.91	Fall 2002	45.2%	22.5%
2003-2004	2,653.0	3,741.6	2.28	Fall 2003	38.5%	10.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	69.35		48.89		2.293	
2000-2001	70.47		53.01		2.225	
2001-2002	67.69		44.97		2.593	
2002-2003	82.50		56.69		2.215	
2003-2004	77.23		54.76		2.303	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		24.68	35.22		10.20	
2000-2001		23.33	31.00		11.55	
2001-2002		25.40	38.24		12.10	
2002-2003		22.66	32.97		12.48	
2003-2004		27.67	39.24		13.00	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$73,350	1.00	\$76,164	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	37,401	1.00	38,748	1.00
Subtotal		2.00		2.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		2.09		2.09
as % of 3 qtr. OBR model		109.24%		91.79%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	2.0	13.0	--	--	15.0
Fall 2000	1.0	19.0	--	--	20.0
Fall 2001	6.0	24.0	--	--	30.0
Fall 2002	2.0	23.0	--	--	25.0
Fall 2003	4.0	13.0	--	--	17.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	4	--	--	4
2000-2001	6	--	--	6
2001-2002	6	--	--	6
2002-2003	8	--	--	8
2003-2004	7	--	--	7

COURSE OFFERINGS

Fall Qtr.	Number of Courses	Number of Sections	Avg. Sec. Size
1999	8	8	24.50
2000	9	10	21.90
2001	8	9	24.56
2002	9	10	21.00
2003	8	10	20.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$69,133	3.00	\$76,666	3.00	\$72,125	3.00
Associate Prof.	55,695	4.00	57,227	4.00	60,098	4.00
Assistant Prof.	37,573	2.00	39,753	3.00	40,900	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		10.00		10.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		9.64		10.64		10.64
as % of 3 qtr. OBR model		79.79%		87.40%		79.26%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1999-2000	14,762.0	21,194.8	12.08	Fall 1999	39.4%	21.7%
2000-2001	15,615.0	22,135.6	12.17	Fall 2000	34.3%	20.8%
2001-2002	16,659.0	23,884.4	13.42	Fall 2001	33.7%	18.6%
2002-2003	18,247.0	27,594.6	15.35	Fall 2002	34.7%	17.4%
2003-2004	22,099.0	32,286.4	17.99	Fall 2003	37.1%	15.0%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
1999-2000	62.15		43.29		2.571	
2000-2001	63.45		44.76		2.583	
2001-2002	67.69		43.83		2.717	
2002-2003	65.10		43.05		2.858	
2003-2004	60.05		41.10		2.971	
<u>WORKLOAD ⌘</u>						
	Student FTE Per Faculty FTE	Weighted Student FTE4 Per Faculty FTE			Majors' Avg. Fall SCH Load	
1999-2000	31.83	45.12			13.37	
2000-2001	29.62	41.20			13.58	
2001-2002	32.13	45.43			13.94	
2002-2003	27.42	40.53			13.91	
2003-2004	33.45	47.50			14.12	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,256	4.00	\$74,735	3.00
Associate Professor	59,815	3.00	62,926	4.00
Assistant Professor	40,502	4.00	42,843	3.00
Instructor/Lecturer	32,633	2.00	32,975	3.00
Subtotal		13.00		13.00
Adjunct		0.64		0.64
Graduate Teaching Assistant		--		--
Subtotal		13.64		13.64
as % of 3 qtr. OBR model		88.86%		75.81%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	47.5	143.5	--	--	191.0
Fall 2000	60.0	155.0	--	--	215.0
Fall 2001	53.5	154.0	--	--	207.5
Fall 2002	68.5	151.5	--	--	220.0
Fall 2003	56.0	184.5	--	--	240.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	55	--	--	55	1999	23	36	42.25
2000-2001	46	--	--	46	2000	24	37	42.35
2001-2002	39	--	--	39	2001	26	38	44.13
2002-2003	44	--	--	44	2002	30	54	37.65
2003-2004	55	--	--	55	2003	29	56	41.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	13	2,388	--	--	13	2,388
Fall 2000	--	--	--	--	13	2,481	--	--	13	2,481
Fall 2001	--	--	--	--	12	2,297	--	--	12	2,297
Fall 2002	--	--	--	--	20	3,701	--	--	20	3,701
Fall 2003	--	--	--	--	20	3,701	--	--	20	3,701

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

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	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$72,574	3.00	\$74,563	3.00	\$76,491	3.00
Associate Professor	47,392	8.00	48,690	10.00	49,891	9.00
Assistant Professor	36,000	5.00	39,361	3.00	40,485	4.00
Instructor/Lecturer	--	--	31,000	--	31,000	1.00
Subtotal		16.00		16.00		17.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		16.88		17.88
as % of 3 qtr. OBR model		82.91%		85.18%		81.84%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		2.00		1.75
Tenured FTE		13.00		13.00		12.40
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	28,750.0	34,732.2	20.36	Fall 1999	47.6%	6.7%
2000-2001	27,568.0	33,456.0	19.82	Fall 2000	45.9%	7.4%
2001-2002	30,170.0	37,337.4	21.85	Fall 2001	43.7%	7.1%
2002-2003	30,057.0	38,317.2	22.35	Fall 2002	46.2%	7.5%
2003-2004	23,644.0	32,891.4	19.30	Fall 2003	47.1%	13.0%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	42.69		35.34		3.426	
2000-2001	47.47		39.11		3.167	
2001-2002	44.48		35.94		3.600	
2002-2003	48.57		38.10		3.586	
2003-2004	65.44		47.04		2.763	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		36.28	43.44		11.75	
2000-2001		34.88	42.28		11.96	
2001-2002		35.89	44.01		11.85	
2002-2003		36.86	46.59		11.46	
2003-2004		28.95	40.24		11.79	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$79,980	3.00	\$83,371	3.00
Associate Professor	52,438	8.40	55,163	9.40
Assistant Professor	40,642	4.00	43,821	3.00
Instructor/Lecturer	33,385	1.00	34,587	1.00
Subtotal		16.40		16.40
Adjunct		0.88		0.88
Graduate Teaching Assistant		--		--
Subtotal		17.28		17.28
as % of 3 qtr. OBR model		77.32%		89.55%
Unclassified		--		--
Graduate Assistant		1.39		1.39
Classified		1.75		1.75
Tenured FTE		13.40		13.40

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	15.0	83.5	27.0	--	125.5
Fall 2000	23.5	88.0	21.0	--	132.5
Fall 2001	28.5	87.0	34.5	--	150.0
Fall 2002	22.5	95.0	41.0	--	158.5
Fall 2003	31.0	88.5	47.0	--	166.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	20	4	--	24	1999	32	55	62.62
2000-2001	24	10	--	34	2000	32	57	56.96
2001-2002	18	7	--	25	2001	37	61	57.10
2002-2003	26	10	--	36	2002	35	65	55.60
2003-2004	--	--	--	--	2003	33	63	32.75

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	19	2,692	--	--	19	2,692
Fall 2000	--	--	--	--	20	2,674	--	--	20	2,674
Fall 2001	--	--	--	--	20	2,562	--	--	20	2,562
Fall 2002	--	--	--	--	23	3,086	--	--	23	3,086
Fall 2003	--	--	--	--	23	3,086	--	--	23	3,086

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	\$62,904	--	\$64,308	1.00
Associate Prof.	\$53,822	3.00	52,759	3.00	52,647	2.00
Assistant Prof.	41,525	3.00	44,723	3.00	40,968	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		6.09		6.09
as % of 3 qtr. OBR model		118.80%		128.03%		134.85%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.88		2.00		2.00
Tenured FTE		3.00		4.00		6.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	3,406.0	8,967.5	5.13	Fall 1999	25.6%	72.2%
2000-2001	3,251.0	8,417.5	4.76	Fall 2000	24.0%	80.8%
2001-2002	2,984.0	7,738.0	4.52	Fall 2001	19.3%	90.2%
2002-2003	3,095.0	7,965.3	4.80	Fall 2002	18.7%	93.3%
2003-2004	2,881.0	7,430.9	4.36	Fall 2003	13.3%	84.1%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	133.40		50.67		1.636	
2000-2001	157.27		60.74		1.407	
2001-2002	186.96		72.10		1.173	
2002-2003	168.58		65.50		1.338	
2003-2004	170.81		66.22		1.317	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		11.62	30.29		14.28	
2000-2001		10.88	28.10		14.09	
2001-2002		10.30	26.68		13.92	
2002-2003		13.18	33.92		14.25	
2003-2004		11.94	30.79		14.02	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	\$55,538	4.00	\$62,545	4.00
Assistant Professor	42,371	1.00	41,478	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		5.00		5.00
Adjunct		0.09		0.09
Graduate Teaching Assistant		--		--
Subtotal		5.09		5.09
as % of 3 qtr. OBR model		106.07%		116.85%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		1.50
Tenured FTE		4.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	131.0	87.0	--	--	218.0
Fall 2000	103.5	123.5	--	--	227.0
Fall 2001	149.0	159.5	--	--	308.5
Fall 2002	154.5	204.5	--	--	359.0
Fall 2003	133.0	203.5	--	--	336.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	36	--	--	36	1999	12	14	19.86
2000-2001	53	--	--	53	2000	11	13	19.38
2001-2002	55	--	--	55	2001	12	18	15.17
2002-2003	69	--	--	69	2002	9	15	20.20
2003-2004	92	11	--	103	2003	11	18	11.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	8	1,080	--	--	8	1,080
Fall 2000	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2001	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2002	--	--	--	--	9	1,323	--	--	9	1,323
Fall 2003	--	--	--	--	9	1,323	--	--	9	1,323

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,498	2.00	\$82,670	3.00	\$84,914	3.00
Associate Professor	57,290	4.40	53,759	1.94	55,201	2.94
Assistant Professor	39,471	4.00	39,402	4.00	40,229	4.00
Instructor/Lecturer	31,218	1.00	32,000	2.00	32,960	1.00
Subtotal		11.40		10.94		10.94
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		12.75		12.29		12.29
as % of 3 qtr. OBR model		107.66%		108.56%		115.83%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.80		1.80		1.8
Tenured FTE		3.94		4.94		5.54
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	14,578.0	20,728.8	11.84	Fall 1999	46.6%	24.0%
2000-2001	14,154.0	20,355.6	11.32	Fall 2000	45.1%	25.7%
2001-2002	13,465.0	18,949.8	10.61	Fall 2001	43.0%	23.0%
2002-2003	13,845.0	19,024.2	10.86	Fall 2002	42.4%	18.3%
2003-2004	19,294.0	25,131.6	14.38	Fall 2003	43.0%	12.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	57.47		40.42		2.764	
2000-2001	63.70		44.29		2.587	
2001-2002	73.03		51.89		2.296	
2002-2003	77.43		56.35		2.273	
2003-2004	62.52		48.00		2.685	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		23.80	33.44		13.40	
2000-2001		23.49	33.16		13.56	
2001-2002		22.33	31.08		13.50	
2002-2003		22.21	30.34		13.43	
2003-2004		28.94	37.26		13.54	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,733	2.00	\$92,351	2.00
Associate Professor	56,425	3.54	57,970	4.54
Assistant Professor	40,821	5.00	40,748	4.00
Instructor/Lecturer	35,414	1.00	32,000	2.00
Subtotal		11.54		12.54
Adjunct		1.02		1.02
Graduate Teaching Assistant		0.33		0.33
Subtotal		12.89		13.89
as % of 3 qtr. OBR model		118.64%		96.62%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.30		1.30
Tenured FTE		5.54		6.54

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	21.5	151.5	--	--	173.0
Fall 2000	25.0	154.5	--	--	179.5
Fall 2001	37.0	134.0	--	--	171.0
Fall 2002	34.5	123.5	--	--	158.0
Fall 2003	25.5	128.5	--	--	154.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	47	--	--	47	1999	29	55	41.35
2000-2001	56	--	--	56	2000	27	51	40.27
2001-2002	57	--	--	57	2001	31	52	40.71
2002-2003	35	--	--	35	2002	27	50	48.36
2003-2004	38	--	--	38	2003	30	71	44.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 2000	--	--	2	1,687	12	2,537	--	--	14	4,224
Fall 2001	--	--	1	1,436	11	1,753	--	--	12	3,189
Fall 2002	--	--	3	1,853	19	2,517	--	--	22	4,370
Fall 2003	--	--	3	1,853	19	2,517	--	--	22	4,370

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	\$60,151	--
Associate Prof.	\$52,865	2.00	\$54,478	1.50	41,154	1.50
Assistant Prof.	38,000	2.82	39,886	2.00	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.82		3.50		3.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.82		3.50		3.50
as % of 3 qtr. OBR model		122.23%		83.63%		71.36%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		1.82		1.50		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	2,023.0	7,061.2	3.94	Fall 1999	46.3%	74.9%
2000-2001	2,184.0	7,718.0	4.18	Fall 2000	39.4%	75.3%
2001-2002	2,564.0	8,516.2	4.91	Fall 2001	48.1%	83.3%
2002-2003	2,785.0	8,863.4	5.10	Fall 2002	56.3%	66.9%
2003-2004	4,862.0	14,790.0	8.59	Fall 2003	61.8%	29.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	161.04		46.14		1.842	
2000-2001	151.84		42.97		2.040	
2001-2002	170.60		51.36		1.728	
2002-2003	166.33		52.26		1.744	
2003-2004	106.62		35.05		2.624	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		8.45	29.52		11.07	
2000-2001		12.29	43.14		11.88	
2001-2002		15.24	50.55		11.39	
2002-2003		11.60	36.79		10.02	
2003-2004		20.32	61.91		9.73	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,311	1.00	\$66,356	1.00
Associate Professor	--	1.00	--	1.00
Assistant Professor	43,046	3.00	44,963	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		5.00		5.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.00		5.00
as % of 3 qtr. OBR model		98.00%		58.22%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	18.5	49.5	31.0	--	99.0
Fall 2000	25.5	54.5	31.5	--	111.5
Fall 2001	19.0	61.0	32.0	--	112.0
Fall 2002	8.0	40.5	33.5	--	82.0
Fall 2003	6.0	29.5	35.5	--	71.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	17	18	--	35	1999	13	14	13.36
2000-2001	14	19	--	33	2000	12	14	16.14
2001-2002	18	12	--	30	2001	14	16	13.81
2002-2003	14	16	--	30	2002	15	21	10.14
2003-2004	15	9	--	24	2003	19	22	23.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	6	683	--	--	6	683
Fall 2000	--	--	--	--	10	1,845	--	--	10	1,845
Fall 2001	--	--	--	--	10	1,777	--	--	10	1,777
Fall 2002	--	--	--	--	17	2,254	--	--	17	2,254
Fall 2003	--	--	--	--	15	2,022	--	--	15	2,022

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		0.25		--
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		--		0.25
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	236.0	1,132.8	0.61	Fall 1999	29.2%	88.7%
2000-2001	315.0	1,512.0	0.88	Fall 2000	34.1%	89.9%
2001-2002	273.0	1,310.4	0.73	Fall 2001	40.0%	91.1%
2002-2003	194.0	931.2	0.50	Fall 2002	19.4%	88.9%
2003-2004	219.0	1,051.2	0.63	Fall 2003	28.4%	93.8%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	89.61	18.67	4.639
2000-2001	50.76	10.57	8.443
2001-2002	89.46	18.64	5.022
2002-2003	124.98	26.04	3.687
2003-2004	129.32	26.94	3.791

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000			6.35
2000-2001			6.50
2001-2002			6.41
2002-2003			5.69
2003-2004			5.86

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		0.33		0.33
Classified		0.25		0.25
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	34.0	--	34.0
Fall 2000	--	--	32.5	--	32.5
Fall 2001	--	--	36.0	--	36.0
Fall 2002	--	--	31.5	--	31.5
Fall 2003	--	--	37.0	--	37.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	5	--	5	1999	3	5	4.40
2000-2001	--	9	--	9	2000	3	3	8.67
2001-2002	--	8	--	8	2001	4	7	3.86
2002-2003	--	7	--	7	2002	3	3	4.67
2003-2004	--	6	--	6	2003	5	8	2.88

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	0.46	--	0.46
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.46		0.46
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.16		0.62		0.62
as % of 3 qtr. OBR model		11.87%		27.40%		24.53%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		0.20		0.20		0.20
Tenured FTE		--		0.46		0.46
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	517.0	2,481.6	1.35	Fall 1999	84.9%	88.8%
2000-2001	910.0	4,368.0	2.26	Fall 2000	91.3%	92.0%
2001-2002	1,021.0	4,900.8	2.53	Fall 2001	87.8%	86.5%
2002-2003	1,541.0	7,396.8	4.11	Fall 2002	74.1%	93.9%
2003-2004	1,705.0	8,184.0	4.25	Fall 2003	75.0%	88.7%
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	194.91		40.61		2.135	
2000-2001	78.21		16.29		5.483	
2001-2002	62.42		13.00		7.199	
2002-2003	55.97		11.66		8.247	
2003-2004	51.11		10.65		9.483	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		63.47	304.67		7.15	
2000-2001		27.49	131.96		7.91	
2001-2002		30.72	147.44		6.89	
2002-2003		49.96	239.83		8.77	
2003-2004		51.61	247.74		7.49	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	2002-2003		2003-2004	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	\$68,930	0.46	\$72,063	0.46
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.46		0.46
Adjunct		0.16		0.16
Graduate Teaching Assistant		--		--
Subtotal		0.62		0.62
as % of 3 qtr. OBR model		15.08%		14.60%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		0.20		0.20
Tenured FTE		0.46		0.46

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	27.0	--	27.0
Fall 2000	--	--	32.0	--	32.0
Fall 2001	--	--	38.5	--	38.5
Fall 2002	--	--	69.0	--	69.0
Fall 2003	--	--	84.0	--	84.0

DEGREES AWARDED

<u>DEGREES AWARDED</u>					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	22	--	22	1999	6	8	7.00
2000-2001	--	9	--	9	2000	6	8	10.25
2001-2002	--	15	--	15	2001	10	15	6.27
2002-2003	--	15	--	15	2002	10	15	10.07
2003-2004	--	23	--	23	2003	10	18	10.00

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies 0392

<u>PERSONNEL</u>	1999-2000		2000-2001		2001-2002	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE	9 Month	FTE
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.00		1.00		1.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		1.00		1.00
as % of 3 qtr. OBR model		320.15%		195.78%		164.03%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.51		0.51		0.51
Tenured FTE		1.00		1.00		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	249.0	515.5	0.31	Fall 1999	--	--
2000-2001	383.0	847.0	0.51	Fall 2000	--	--
2001-2002	453.0	1,027.7	0.61	Fall 2001	20.0%	8.0%
2002-2003	895.0	1,956.8	1.04	Fall 2002	44.4%	10.3%
2003-2004	759.0	1,672.7	0.85	Fall 2003	9.9%	4.9%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	394.28	190.44	0.451
2000-2001	266.29	120.42	0.726
2001-2002	93.00	40.99	2.160
2002-2003	53.45	24.45	3.812
2003-2004	64.54	29.28	3.194

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	5.44	11.23	12.00
2000-2001	8.33	18.36	12.50
2001-2002	9.71	21.92	13.33
2002-2003	--	--	12.00
2003-2004	--	--	13.88

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		0.50
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	1.0	--	--	1.0
Fall 2000	--	2.0	--	--	2.0
Fall 2001	--	5.5	--	--	5.5
Fall 2002	--	6.0	--	--	6.0
Fall 2003	--	8.5	--	--	8.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	3	4	7.50
2000-2001	2	--	--	2	2000	1	2	9.00
2001-2002	--	--	--	--	2001	2	4	13.00
2002-2003	2	--	--	2	2002	4	2	20.75
2003-2004	3	--	--	3	2003	5	6	15.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	1	149	--	--	1	149
Fall 2000	--	--	--	--	2	318	--	--	2	318
Fall 2001	--	--	--	--	1	233	--	--	1	233
Fall 2002	--	--	--	--	3	356	--	--	3	356
Fall 2003	--	--	--	--	3	356	--	--	3	356

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0240

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	0.50
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.50
as % of 3 qtr. OBR model						221.83%
Unclassified		--		--		0.50
Graduate Assistant		--		--		--
Classified		--		--		1.00
Tenured FTE		--		--		0.50
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	142.0	364.9	0.23	Fall 2001	--	--
2002-2003	202.0	519.1	0.32	Fall 2002	--	--
2003-2004	612.0	1,572.8	0.97	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	1042.29		405.56		0.207	
2002-2003	1026.44		399.39		0.219	
2003-2004	399.07		155.28		0.557	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		--	
2000-2001		--	--		--	
2001-2002		6.31	16.22		--	
2002-2003		8.98	23.07		--	
2003-2004		27.20	69.90		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0240

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.50	--	0.5
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.50		0.50
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.50		0.50
as % of 3 qtr. OBR model		155.94%		51.47%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	1	--	--	1	2001	2	2	14.50
2002-2003	--	--	--	--	2002	2	2	15.00
2003-2004	1	--	--	1	2003	2	3	25.00

DEDICATED SPACE

[illegible]

Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,409	25.00	\$86,765	27.00	\$89,691	23.00
Associate Prof.	69,052	21.00	71,708	18.00	71,732	19.00
Assistant Prof.	61,582	13.33	66,450	14.33	69,361	16.00
Instructor/Lecturer	32,807	8.00	35,113	8.00	36,964	8.00
Subtotal		67.33		67.33		66.00
Adjunct		9.50		9.50		9.50
Graduate Teaching Asst.		2.46		1.05		1.05
Subtotal		79.29		77.88		76.55
as % of 3 qtr. OBR model		109.56%		103.06%		97.52%
Unclassified		6.00		7.00		10.70
Graduate Assistant		15.05		16.46		16.46
Classified		12.76		13.51		14.01
Tenured FTE		40.00		44.00		44.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1999-2000	69,388.0	135,480.2	72.37	Fall 1999	50.8%	80.0%
2000-2001	72,179.0	139,440.6	75.56	Fall 2000	51.7%	80.3%
2001-2002	75,744.0	146,122.8	78.50	Fall 2001	53.5%	83.0%
2002-2003	76,245.0	147,133.3	78.43	Fall 2002	55.0%	80.5%
2003-2004	80,537.5	152,271.6	81.93	Fall 2003	57.8%	80.1%
<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1999-2000	140.57	71.99	1.865	1.427		
2000-2001	136.54	70.68	1.938	1.510		
2001-2002	137.22	71.13	1.983	1.539		
2002-2003	146.22	75.77	1.919	1.505		
2003-2004	153.49	81.18	1.834	1.386		
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	17.07	32.87	11.79			
2000-2001	18.18	34.95	12.12			
2001-2002	19.33	36.93	12.40			
2002-2003	20.08	38.41	12.44			
2003-2004	21.43	40.12	12.94			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,077	21.00	\$95,837	28.00
Associate Prof.	73,148	21.00	77,055	18.00
Assistant Prof.	71,694	15.00	77,583	12.00
Instructor/Lecturer	41,064	9.00	42,717	8.00
Subtotal		66.00		66.00
Adjunct		7.55		7.55
Graduate Teaching Asst.		--		--
Subtotal		73.55		73.55
as % of 3 qtr. OBR model		93.77%		89.78%
Unclassified		12.70		13.73
Graduate Assistant		12.81		11.67
Classified		13.51		13.76
Tenured FTE		43.00		41.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	1,033.5	1,302.5	428.5	0.5	2,765.0
Fall 2000	945.0	1,362.0	433.0	--	2,740.0
Fall 2001	998.0	1,407.5	438.0	0.5	2,844.0
Fall 2002	904.0	1,404.0	432.0	0.5	2,740.5
Fall 2003	812.5	1,290.0	471.5	1.5	2,575.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	367	139	--	506	1999	137	269	29.23
2000-2001	413	153	--	566	2000	135	290	27.90
2001-2002	459	174	--	633	2001	139	297	29.18
2002-2003	419	168	--	587	2002	146	291	30.31
2003-2004	495	218	--	713	2003	105	210	32.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	20	16,590	10	3,219	145	24,215	2	2,526	162	46,711
Fall 2000	10	10,879	11	2,952	131	23,195	1	285	153	37,311
Fall 2001	10	8,181	11	3,013	131	23,134	1	285	153	34,613
Fall 2002	11	11,129	11	3,013	118	23,419	0	0	140	37,560
Fall 2003	11	11,921	10	2,219	131	22,380	1	285	154	36,807

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	2.00	--	2.00	--	2.00
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		1.95		1.95		1.95
Graduate Teaching Assistant		--		--		--
Subtotal		4.95		4.95		4.95
as % of 3 qtr. OBR model						
Unclassified		5.00		6.00		7.70
Graduate Assistant		3.96		3.96		3.96
Classified		3.50		4.00		3.50
Tenured FTE		3.00		3.00		2.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1999-2000	1,039.0	1,073.4	0.66	Fall 1999	7.4%	20.7%
2000-2001	1,065.0	1,171.2	0.69	Fall 2000	6.1%	18.9%
2001-2002	1,020.0	1,113.6	0.68	Fall 2001	7.3%	19.6%
2002-2003	1,098.0	1,213.2	0.75	Fall 2002	8.2%	20.3%
2003-2004	1,536.0	1,747.2	1.07	Fall 2003	12.5%	24.2%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	--	--	--
2000-2001	--	--	--
2001-2002	44.38	40.65	--
2002-2003	13.88	12.56	--
2003-2004	32.49	28.56	--

<u>WORKLOAD</u> ⌘	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	--	--	11.44
2000-2001	--	--	12.21
2001-2002	--	--	12.32
2002-2003	8.13	8.99	12.65
2003-2004	11.35	12.89	12.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	2.00	--	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				2.79
Unclassified		9.70		10.73
Graduate Assistant		2.64		2.64
Classified		3.50		3.75
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	369.5	119.0	104.0	--	592.5
Fall 2000	356.5	130.5	90.5	--	577.5
Fall 2001	257.5	125.5	83.0	--	466.0
Fall 2002	262.0	127.0	97.0	--	486.0
Fall 2003	243.5	113.5	115.0	--	472.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	2	3	37.67
2000-2001	7	8	--	15	2000	3	6	18.67
2001-2002	21	5	--	26	2001	4	8	13.13
2002-2003	5	7	--	12	2002	6	8	17.25
2003-2004	14	27	--	41	2003	2	3	37.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	18	14,550	1	99	41	8,842	1	285	62	26,015
Fall 2000	18	9,859	1	100	41	7,416	1	285	61	17,660
Fall 2001	18	7,060	2	274	40	7,242	1	285	61	14,961
Fall 2002	19	10,109	2	274	44	7,527	--	--	65	17,909
Fall 2003	17	9,781	3	600	40	7,242	1	285	61	17,909

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$97,749	3.00	\$100,350	3.00	\$103,077	2.00
Associate Professor	77,113	3.00	82,329	3.00	80,077	3.00
Assistant Professor	64,173	3.00	71,235	3.00	75,278	4.00
Instructor/Lecturer	40,378	2.00	41,589	2.00	41,056	2.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		115.03%		109.50%		103.07%
Unclassified		--		--		1.77
Graduate Assistant		1.77		1.77		1.77
Classified		2.00		2.25		2.25
Tenured FTE		5.00		6.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	10,363.0	19,057.8	10.39	Fall 1999	20.4%	35.6%
2000-2001	10,701.0	19,963.8	10.91	Fall 2000	23.4%	41.1%
2001-2002	11,589.0	21,623.4	11.59	Fall 2001	24.8%	44.3%
2002-2003	12,069.0	22,395.6	11.86	Fall 2002	28.1%	42.0%
2003-2004	11,644.0	22,252.2	12.18	Fall 2003	29.2%	45.7%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1999-2000	118.33	64.34	1.598
2000-2001	112.04	60.05	1.791
2001-2002	114.86	61.56	1.784
2002-2003	123.26	66.42	1.714
2003-2004	129.19	67.60	1.683

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1999-2000	17.03	31.30	12.73
2000-2001	17.62	32.88	12.72
2001-2002	18.75	34.93	13.04
2002-2003	19.29	35.74	13.26
2003-2004	19.19	36.69	13.84

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

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	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	\$105,710	2.00	\$111,113	4.00
Associate Professor	77,279	3.00	79,551	3.00
Assistant Professor	79,859	3.00	82,208	2.00
Instructor/Lecturer	42,057	3.00	47,431	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		100.74%		98.12%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		1.75		1.75
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	116.5	274.5	6.0	--	397.0
Fall 2000	117.0	276.0	18.0	--	411.0
Fall 2001	136.0	285.0	26.0	--	447.0
Fall 2002	110.0	274.0	23.5	--	407.5
Fall 2003	107.0	267.5	33.5	--	408.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	70	2	--	72	1999	17	32	32.38
2000-2001	73	3	--	76	2000	19	34	32.53
2001-2002	83	16	--	99	2001	20	36	32.86
2002-2003	97	17	--	114	2002	20	37	34.97
2003-2004	92	17	--	109	2003	14	28	35.71

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	2	2,040	1	491	18	2,878	--	--	21	5,407
Fall 2000	2	1,020	1	282	17	2,672	--	--	20	3,974
Fall 2001	2	1,020	1	282	17	2,592	--	--	20	3,894
Fall 2002	2	1,020	1	282	17	2,592	--	--	16	3,894
Fall 2003	2	1,020	1	282	16	1,739	--	--	19	3,041

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

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	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$88,081	4.00	\$90,566	5.00	\$93,054	4.00
Associate Professor	73,777	3.00	75,551	2.00	77,465	2.00
Assistant Professor	72,000	1.00	74,299	1.00	76,677	1.00
Instructor/Lecturer	25,738	1.00	37,080	1.00	45,000	1.00
Subtotal		9.00		9.00		8.00
Adjunct		1.18		1.18		1.18
Graduate Teaching Assistant		0.30		0.30		0.30
Subtotal		10.48		10.48		9.48
as % of 3 qtr. OBR model		157.73%		147.91%		125.18%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		6.00		6.00		6.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	6,713.0	12,360.6	6.64	Fall 1999	18.9%	31.4%
2000-2001	7,137.0	13,125.0	7.09	Fall 2000	25.6%	38.5%
2001-2002	7,740.0	14,449.2	7.57	Fall 2001	23.5%	37.1%
2002-2003	7,215.0	13,350.6	7.44	Fall 2002	16.2%	27.2%
2003-2004	7,288.0	13,243.6	7.27	Fall 2003	18.3%	29.8%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	168.59		91.56		1.158	
2000-2001	152.38		82.86		1.319	
2001-2002	147.50		79.01		1.418	
2002-2003	164.31		88.80		1.318	
2003-2004	165.67		91.17		1.261	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		12.45	22.82		11.17	
2000-2001		13.28	24.34		11.35	
2001-2002		15.57	28.76		11.82	
2002-2003		15.86	29.19		11.97	
2003-2004		15.80	28.51		12.46	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$96,743	4.00	\$100,983	5.00
Associate Professor	72,978	2.00	76,357	1.00
Assistant Professor	79,925	1.00	83,152	1.00
Instructor/Lecturer	46,575	1.00	42,126	1.00
Subtotal		8.00		8.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		--		--
Subtotal		9.18		9.18
as % of 3 qtr. OBR model		123.34%		126.28%
Unclassified		--		--
Graduate Assistant		1.14		--
Classified		1.38		1.38
Tenured FTE		6.00		5.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	56.0	136.5	71.5	--	264.0
Fall 2000	50.5	150.5	69.0	--	270.0
Fall 2001	60.5	173.0	70.5	--	304.0
Fall 2002	74.5	172.0	58.0	--	304.5
Fall 2003	53.5	148.0	67.5	--	269.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	44	21	--	65	1999	18	28	24.00
2000-2001	63	29	--	92	2000	20	28	25.50
2001-2002	64	34	--	98	2001	17	26	28.31
2002-2003	58	28	--	86	2002	18	27	27.44
2003-2004	56	34	--	90	2003	12	23	30.65

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	1	328	14	2,150	--	--	15	2,478
Fall 2000	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2001	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2002	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2003	--	--	1	328	14	2,071	--	--	15	2,399

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Economics

0440

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	\$88,519	6.00	\$91,360	6.00	\$94,032	6.00
Associate Professor	59,800	3.00	61,699	3.00	62,388	3.00
Assistant Professor	53,119	2.00	54,645	2.00	60,420	2.00
Instructor/Lecturer	31,655	1.00	32,605	1.00	33,583	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.94		0.94		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.94		12.94		12.94
as % of 3 qtr. OBR model		103.39%		104.19%		98.72%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		3.04
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		10.00
<u>ACADEMIC DATA</u>						
	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
1999-2000	15,618.0	23,755.2	12.52	Fall 1999	27.0%	10.8%
2000-2001	15,231.0	23,191.2	12.42	Fall 2000	29.7%	10.2%
2001-2002	15,647.0	24,628.2	13.11	Fall 2001	28.5%	10.7%
2002-2003	15,107.0	24,772.8	13.15	Fall 2002	29.5%	9.9%
2003-2004	19,389.0	30,368.6	16.71	Fall 2003	31.5%	10.0%
<u>REVENUE / EXPENSE</u>						
	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	95.12		62.54		1.783	
2000-2001	101.92		66.94		1.714	
2001-2002	101.38		64.41		1.843	
2002-2003	119.98		73.17		1.693	
2003-2004	96.05		61.32		2.062	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		23.54	34.86		12.88	
2000-2001		23.12	34.59		12.11	
2001-2002		23.79	36.51		12.98	
2002-2003		22.85	36.65		12.87	
2003-2004		30.16	46.54		13.02	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$99,630	6.00	\$95,905	6.00
Associate Professor	66,332	4.00	67,761	4.00
Assistant Professor	63,374	1.00	66,307	1.00
Instructor/Lecturer	39,933	1.00	41,371	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		98.37%		77.46%
Unclassified		1.00		1.00
Graduate Assistant		2.31		2.31
Classified		2.00		2.00
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	58.0	68.0	19.5	0.5	146.0
Fall 2000	44.0	59.5	19.0	--	122.5
Fall 2001	63.0	60.0	17.5	--	140.5
Fall 2002	42.0	63.0	19.5	--	124.5
Fall 2003	54.0	58.0	28.5	--	140.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	29	7	--	36	1999	24	72	31.68
2000-2001	20	5	--	25	2000	23	68	31.35
2001-2002	18	5	--	23	2001	24	72	31.56
2002-2003	23	7	--	30	2002	26	71	31.69
2003-2004	21	16	--	37	2003	21	48	34.88

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	20	2,860	--	--	20	2,860
Fall 2000	--	--	--	--	20	2,809	--	--	20	2,809
Fall 2001	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2002	--	--	--	--	20	2,869	--	--	20	2,869
Fall 2003	--	--	--	--	20	2,859	--	--	20	2,859

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Center for Economic Education

0441

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		25.51%		30.77%		32.48%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	2,026.0	9,724.8	4.31	Fall 1999	--	--
2000-2001	1,438.0	6,902.4	3.58	Fall 2000	--	--
2001-2002	1,452.0	6,969.6	3.39	Fall 2001	--	--
2002-2003	1,301.0	6,226.8	2.90	Fall 2002	--	--
2003-2004	910.5	4,370.4	1.90	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	62.98		13.12		6.652	
2000-2001	101.80		21.21		4.298	
2001-2002	135.69		28.27		3.356	
2002-2003	143.82		30.05		3.214	
2003-2004	211.03		43.97		2.292	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		29.54	141.77		--	
2000-2001		24.48	117.53		--	
2001-2002		23.19	111.32		--	
2002-2003		19.94	95.35		--	
2003-2004		13.00	62.40		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		--		--
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		37.92%		57.95%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
1999-2000	--	--	--	--	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
2000-2001	--	--	--	--	1999	2	4	10.75
2001-2002	--	--	--	--	2000	6	23	7.43
2002-2003	--	--	--	--	2001	6	23	5.22
2003-2004	--	--	--	--	2002	6	24	4.71
					2003	4	12	3.67

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
Fall 1999	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 2000	--	--	--	--	2	362	--	--	2	362
Fall 2001	--	--	--	--	2	362	--	--	2	362
Fall 2002	--	--	--	--	4	574	--	--	4	574
Fall 2003	--	--	--	--	4	574	--	--	4	574

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,494	3.00	\$76,436	3.00	\$76,454	2.00
Associate Professor	65,302	5.00	67,088	5.00	68,797	5.00
Assistant Professor	61,138	1.33	63,487	1.33	65,382	2.00
Instructor/Lecturer	31,100	1.00	32,033	1.00	32,033	1.00
Subtotal		10.33		10.33		10.00
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		1.41		--		--
Subtotal		13.53		12.12		11.79
as % of 3 qtr. OBR model		116.21%		89.23%		80.99%
Unclassified		--		--		--
Graduate Assistant		1.72		3.13		3.13
Classified		1.00		1.00		2.00
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	12,108.0	23,082.6	11.64	Fall 1999	19.7%	27.2%
2000-2001	13,651.0	25,817.4	13.58	Fall 2000	21.7%	25.9%
2001-2002	14,690.0	27,669.0	14.56	Fall 2001	22.3%	28.0%
2002-2003	14,655.0	27,639.6	14.10	Fall 2002	19.5%	24.7%
2003-2004	15,213.0	29,092.2	15.06	Fall 2003	19.9%	26.2%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	91.79		48.15		2.199	
2000-2001	88.45		46.77		2.338	
2001-2002	90.70		48.15		2.315	
2002-2003	91.20		48.36		2.410	
2003-2004	99.74		52.16		2.126	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		16.22	30.98		10.80	
2000-2001		21.35	40.34		11.40	
2001-2002		23.63	44.45		11.48	
2002-2003		21.04	39.69		11.40	
2003-2004		22.16	42.40		11.80	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management

0471

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,097	3.00	\$83,940	5.00
Associate Professor	70,908	5.00	74,243	3.00
Assistant Professor	66,674	2.00	73,119	2.00
Instructor/Lecturer	37,294	1.00	38,637	1.00
Subtotal		11.00		11.00
Adjunct		1.79		1.79
Graduate Teaching Assistant		--		--
Subtotal		12.79		12.79
as % of 3 qtr. OBR model		90.71%		84.91%
Unclassified		--		--
Graduate Assistant		1.98		1.98
Classified		2.00		2.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	123.5	175.5	89.0	--	388.0
Fall 2000	122.0	163.0	110.5	--	395.5
Fall 2001	132.5	183.5	122.5	0.5	439.0
Fall 2002	124.0	173.5	119.0	0.5	417.0
Fall 2003	148.5	165.0	124.0	1.5	439.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	65	58	--	123	1999	25	48	26.94
2000-2001	56	56	--	112	2000	26	57	26.74
2001-2002	66	64	--	130	2001	28	56	29.11
2002-2003	23	51	--	74	2002	24	43	35.65
2003-2004	73	90	--	163	2003	20	41	32.15

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 2000	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2001	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2002	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2003	1	1,120	2	299	18	2,815	--	--	21	4,234

FIVE-YEAR OVERVIEW

College: **Raj Soin College of Business**

Management Science and Information Systems

0475

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	\$73,158	4.00	\$74,799	4.00	\$80,727	4.00
Associate Professor	68,732	3.00	70,719	2.00	72,705	2.00
Assistant Professor	60,444	5.00	67,248	6.00	68,392	6.00
Instructor/Lecturer	32,312	2.00	33,282	2.00	34,280	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		0.75		0.75		0.75
Subtotal		15.43		15.43		15.43
as % of 3 qtr. OBR model		82.07%		80.70%		82.31%
Unclassified		--		--		--
Graduate Assistant		2.38		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		6.00		7.00		7.00
<u>ACADEMIC DATA</u>						
	<u>All Terms SCH</u>	<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
1999-2000	14,699.0	33,460.4	18.80	Fall 1999	19.4%	38.3%
2000-2001	14,963.0	34,018.8	19.12	Fall 2000	18.2%	37.6%
2001-2002	15,063.0	33,519.6	18.75	Fall 2001	18.6%	37.9%
2002-2003	16,039.0	35,038.9	19.37	Fall 2002	21.3%	39.5%
2003-2004	15,557.0	34,198.8	18.34	Fall 2003	24.8%	40.8%
<u>REVENUE / EXPENSE</u>						
	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	98.30		43.18		2.216	
2000-2001	103.49		45.52		2.160	
2001-2002	98.86		44.43		2.251	
2002-2003	105.62		48.35		2.172	
2003-2004	117.23		53.33		1.890	
<u>WORKLOAD ⌘</u>						
		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		19.41	43.87		11.62	
2000-2001		19.67	44.62		11.86	
2001-2002		19.73	43.74		12.18	
2002-2003		21.84	47.49		12.09	
2003-2004		20.49	44.97		12.79	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,770	3.00	\$88,551	4.00
Associate Professor	75,630	2.00	79,623	3.00
Assistant Professor	70,453	7.00	73,773	5.00
Instructor/Lecturer	40,137	2.00	41,582	2.00
Subtotal		14.00		14.00
Adjunct		0.68		0.68
Graduate Teaching Assistant		--		--
Subtotal		14.68		14.68
as % of 3 qtr. OBR model		75.80%		80.05%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		8.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	187.0	359.0	125.0	--	671.0
Fall 2000	161.0	389.0	102.0	--	652.0
Fall 2001	207.0	380.5	93.0	--	680.5
Fall 2002	162.0	384.0	80.0	--	626.0
Fall 2003	112.0	315.0	70.5	--	497.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999-2000	99	47	--	147	1999	30	56	28.79
2000-2001	124	42	--	166	2000	26	50	30.50
2001-2002	125	44	--	169	2001	25	51	33.14
2002-2003	134	40	--	174	2002	27	51	34.02
2003-2004	144	21	--	165	2003	18	36	35.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	4	882	20	2,338	--	--	24	3,220
Fall 2000	--	--	5	823	21	2,822	--	--	26	3,645
Fall 2001	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2002	--	--	4	710	22	2,915	--	--	26	3,625
Fall 2003	--	--	4	710	22	2,923	--	--	26	3,633

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,694	3.00	\$82,794	4.00	\$84,922	3.00
Associate Professor	73,307	3.00	74,478	2.00	76,564	3.00
Assistant Professor	66,448	1.00	65,000	1.00	67,010	1.00
Instructor/Lecturer	28,587	1.00	29,444	1.00	30,328	1.00
Subtotal		8.00		8.00		8.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		8.91
as % of 3 qtr. OBR model		120.35%		108.94%		100.65%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		4.00		6.00		6.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	6,822.0	12,965.4	7.40	Fall 1999	20.7%	45.9%
2000-2001	7,993.0	15,250.8	8.18	Fall 2000	20.4%	42.5%
2001-2002	8,543.0	16,150.2	8.85	Fall 2001	19.5%	43.1%
2002-2003	8,761.0	16,495.8	8.86	Fall 2002	21.3%	43.4%
2003-2004	9,000.0	16,998.6	9.40	Fall 2003	26.6%	59.2%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	125.59		66.08		1.586	
2000-2001	105.68		55.39		1.972	
2001-2002	104.79		55.43		2.003	
2002-2003	106.94		56.80		2.033	
2003-2004	120.23		63.65		1.708	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		15.75	29.91		12.80	
2000-2001		17.39	33.05		13.18	
2001-2002		18.99	35.77		13.39	
2002-2003		21.43	40.32		13.23	
2003-2004		22.66	42.78		13.85	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	2002-2003		2003-2004	
	Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,831	2.00	\$96,260	3.00
Associate Professor	80,304	3.00	84,571	2.00
Assistant Professor	--	1.00	87,897	1.00
Instructor/Lecturer	39,328	1.00	42,170	1.00
Subtotal		7.00		7.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		7.91		7.91
as % of 3 qtr. OBR model		89.29%		84.15%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.37
Tenured FTE		4.00		4.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	123.0	170.0	13.5	--	306.5
Fall 2000	94.5	193.5	24.0	--	312.0
Fall 2001	141.5	200.0	25.5	--	367.0
Fall 2002	129.5	210.5	35.0	--	375.0
Fall 2003	94.0	223.0	32.5	--	349.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	60	3	--	63	1999	19	26	31.27
2000-2001	70	10	--	80	2000	16	28	30.18
2001-2002	82	6	--	88	2001	17	25	37.24
2002-2003	79	18	--	97	2002	19	30	33.83
2003-2004	95	13	--	108	2003	14	19	33.21

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	14	2,163	--	--	14	2,163
Fall 2000	--	--	--	--	14	2,208	--	--	14	2,208
Fall 2001	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2002	--	--	--	--	13	2,036	--	--	13	2,036
Fall 2003	--	--	--	--	14	2,156	--	--	14	2,156

Five-Year Overview

College of Education
and Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,626	11.33	\$67,139	10.00	\$69,038	10.00
Associate Prof.	52,280	18.25	52,829	19.25	54,398	17.41
Assistant Prof.	44,210	16.49	43,781	18.16	44,714	20.96
Instructor/Lecturer	38,256	3.67	39,974	3.00	40,572	5.00
Subtotal		49.74		50.41		53.37
Adjunct		23.34		28.44		28.54
Graduate Teaching Asst.		--		--		--
Subtotal		73.08		78.85		81.91
as % of 3 qtr. OBR model		95.83%		106.86%		106.53%
Unclassified		11.40		11.40		12.00
Graduate Assistant		7.92		8.58		8.58
Classified		19.51		19.56		20.26
Tenured FTE		24.00		26.16		26.49
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1999-2000	68,734.0	153,080.6	76.26	Fall 1999	50.1%	73.2%
2000-2001	66,619.5	149,882.1	73.79	Fall 2000	49.8%	75.3%
2001-2002	64,854.0	148,415.1	76.89	Fall 2001	49.2%	72.4%
2002-2003	73,795.5	167,959.2	85.00	Fall 2002	50.3%	72.3%
2003-2004	77,573.5	178,819.6	91.51	Fall 2003	48.0%	77.0%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1999-2000	106.20	47.69	3.252	2.263		
2000-2001	120.66	53.63	3.273	2.118		
2001-2002	128.23	56.03	3.171	2.164		
2002-2003	126.50	55.58	3.179	2.222		
2003-2004	123.83	53.72	3.138	2.221		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>		
1999-2000		17.29	37.57	10.68		
2000-2001		15.29	33.69	10.92		
2001-2002		15.11	33.80	10.96		
2002-2003		15.29	33.80	11.14		
2003-2004		16.41	36.92	11.58		

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,929	9.00	\$73,464	9.00
Associate Prof.	57,796	15.99	59,375	15.99
Assistant Prof.	46,001	22.63	47,435	25.63
Instructor/Lecturer	42,740	5.26	46,022	4.53
Subtotal		52.88		55.15
Adjunct		37.65		34.08
Graduate Teaching Asst.		--		--
Subtotal		90.53		89.23
as % of 3 qtr. OBR model		106.51%		97.51%
Unclassified		11.00		13.00
Graduate Assistant		7.26		7.26
Classified		18.00		18.00
Tenured FTE		25.49		26.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1999	792.0	1,062.0	953.5	15.0	2,822.5
Fall 2000	791.5	997.0	917.5	9.0	2,715.0
Fall 2001	902.0	58.0	914.0	5.0	1,879.0
Fall 2002	915.5	949.0	1,059.5	4.0	2,928.0
Fall 2003	928.5	1,227.5	1,158.5	5.0	3,319.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	327	417	--	744	1999	267	548	12.18
2000-2001	373	382	--	755	2000	281	568	11.04
2001-2002	377	191	--	568	2001	275	597	10.97
2002-2003	392	359	--	751	2002	286	623	11.47
2003-2004	427	419	--	846	2003	287	623	12.08

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	18	8,873	40	14,978	122	18,880	40	22,332	217	65,044
Fall 2000	15	8,917	30	11,820	139	21,151	19	22,305	204	64,194
Fall 2001	15	8,834	31	12,380	138	20,783	20	22,544	204	64,543
Fall 2002	17	9,627	28	9,093	138	20,636	21	22,517	205	61,874
Fall 2003	14	8,963	31	11,087	138	21,670	18	21,369	202	63,090

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	2.00	--	2.00	--	2.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		2.00		2.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		3.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.33		0.33		0.33
Classified		2.00		2.00		3.00
Tenured FTE		2.00		2.00		2.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		11.37	
2000-2001		--	--		12.65	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.00	--	2.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	73.0	--	--	--	73.0
Fall 2000	57.0	--	--	--	57.0
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>				
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>	
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>	
1999-2000	--	--	--	--	1999	--	--	--	--
2000-2001	--	--	--	--	2000	--	--	--	--
2001-2002	--	--	--	--	2001	--	--	--	--
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004					2003	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	11	4,852	--	--	12	2,250	1	473	24	7,575
Fall 2000	16	5,179	--	--	20	3,304	--	--	36	8,483
Fall 2001	15	5,097	--	--	20	3,299	--	--	35	8,395
Fall 2002	15	5,096	--	--	16	3,010	--	--	31	8,106
Fall 2003	15	5,096	--	--	16	3,010	--	--	31	8,106

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		5.48		6.14		4.81
Graduate Teaching Assistant		--		--		--
Subtotal		5.48		6.14		4.81
as % of 3 qtr. OBR model		116.18%		129.45%		68.87%
Unclassified		3.40		3.40		2
Graduate Assistant		--		--		--
Classified		2.51		2.51		2.51
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	5,403.0	14,511.1	4.72	Fall 1999	--	--
2000-2001	5,048.0	13,364.7	4.74	Fall 2000	--	--
2001-2002	6,168.0	16,252.9	6.98	Fall 2001	--	--
2002-2003	6,169.0	16,037.9	5.98	Fall 2002	--	--
2003-2004	4,955.5	12,985.9	5.93	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	126.33		47.04		2.457	
2000-2001	91.86		34.70		3.540	
2001-2002	71.27		27.05		4.896	
2002-2003	67.20		25.85		5.215	
2003-2004	73.83		28.18		4.609	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		11.43	30.99		--	
2000-2001		10.60	27.81		--	
2001-2002		20.02	52.28		--	
2002-2003		17.52	44.79		--	
2003-2004		17.06	44.41		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		4.81		4.81
Graduate Teaching Assistant		--		--
Subtotal		4.81		4.81
as % of 3 qtr. OBR model		80.38%		81.07%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	16	80	4.53
2000-2001	--	--	--	--	2000	18	92	6.46
2001-2002	--	--	--	--	2001	22	135	6.43
2002-2003	--	--	--	--	2002	27	115	5.54
2003-2004	--	--	--	--	2003	30	103	5.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	--	--	--	--	6	770	--	--	6	770
Fall 2000	--	--	--	--	5	607	--	--	5	607
Fall 2001	--	--	--	--	3	278	--	--	3	278
Fall 2002	--	--	--	--	6	432	--	--	6	432
Fall 2003	--	--	--	--	6	432	--	--	6	432

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	\$55,698	2.00	67,084	2.00	\$68,791	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		4.00		4.00		4.00
Adjunct		5.16		5.16		6.00
Graduate Teaching Assistant		--		--		--
Subtotal		9.16		9.16		10.00
as % of 3 qtr. OBR model		61.76%		57.26%		58.35%
Unclassified		--		--		--
Graduate Assistant		0.66		0.99		0.99
Classified		2.00		2.00		2.00
Tenured FTE		3.00		3.00		3.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	13,758.0	26,874.1	14.83	Fall 1999	44.5%	15.8%
2000-2001	14,352.0	28,818.9	16.00	Fall 2000	44.7%	24.6%
2001-2002	15,314.0	30,720.9	17.14	Fall 2001	45.6%	27.6%
2002-2003	16,408.0	33,973.3	18.74	Fall 2002	49.4%	32.0%
2003-2004	16,477.0	34,863.6	18.46	Fall 2003	48.1%	34.0%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	45.79		23.44		4.372	
2000-2001	47.66		23.74		4.356	
2001-2002	49.63		24.74		4.282	
2002-2003	53.19		25.69		4.269	
2003-2004	56.67		26.78		4.228	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		30.43	58.28		13.49	
2000-2001		31.78	62.86		13.92	
2001-2002		31.09	61.69		13.57	
2002-2003		30.12	61.34		13.77	
2003-2004		26.86	55.38		14.05	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,000	1.00	\$63,215	1.00
Associate Professor	72,071	2.00	75,364	2.00
Assistant Professor	--	--	44,901	2.00
Instructor/Lecturer	--	2.00	51,545	1.00
Subtotal		5.00		6.00
Adjunct		6.00		6.00
Graduate Teaching Assistant		--		--
Subtotal		11.00		12.00
as % of 3 qtr. OBR model		58.68%		65.00%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	73.0	45.0	4.0	--	122.0
Fall 2000	105.0	44.0	24.0	--	173.0
Fall 2001	138.5	53.0	18.0	--	209.5
Fall 2002	129.5	74.5	22.5	--	226.5
Fall 2003	132.0	91.5	27.0	--	250.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	16	2	--	18	1999	21	96	19.08
2000-2001	13	2	--	15	2000	25	103	16.48
2001-2002	28	2	--	30	2001	27	109	16.94
2002-2003	31	1	--	32	2002	32	121	15.68
2003-2004	28	4	--	32	2003	33	115	15.84

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	6	3,454	10	2,486	14	3,020	37	16,869	67	25,817
Fall 2000	6	3,455	10	2,443	14	3,019	38	16,925	68	25,842
Fall 2001	6	3,455	9	2,425	14	3,031	32	17,164	61	26,075
Fall 2002	6	3,455	10	2,941	14	3,031	32	17,137	62	26,565
Fall 2003	5	3,222	10	2,941	14	3,031	32	17,137	61	26,332

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$74,098	3.00	\$76,154	3.00	\$78,294	3.00
Associate Professor	--	4.00	--	3.00	50,705	2.00
Assistant Professor	44,555	5.00	44,138	6.00	44,680	8.00
Instructor/Lecturer	38,798	2.00	39,962	2.00	41,881	2.00
Subtotal		14.00		14.00		15.00
Adjunct		7.45		10.23		11.34
Graduate Teaching Assistant		--		--		--
Subtotal		21.45		24.23		26.34
as % of 3 qtr. OBR model		116.57%		154.67%		149.50%
Unclassified		--		--		--
Graduate Assistant		1.65		1.32		1.32
Classified		2.00		2.00		2.00
Tenured FTE		4.00		4.00		3.50
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	16,053.0	38,873.9	18.40	Fall 1999	89.6%	61.2%
2000-2001	13,742.0	33,949.3	15.67	Fall 2000	87.8%	62.5%
2001-2002	14,215.0	35,200.5	17.62	Fall 2001	78.4%	67.2%
2002-2003	18,113.0	42,844.4	20.34	Fall 2002	62.5%	68.6%
2003-2004	18,265.0	43,194.5	20.49	Fall 2003	49.1%	68.7%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	76.31		31.51		3.635	
2000-2001	92.69		37.52		3.244	
2001-2002	95.89		38.72		3.354	
2002-2003	94.43		39.92		3.255	
2003-2004	89.39		37.80		3.221	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		12.88	30.88		4.78	
2000-2001		9.49	23.28		4.87	
2001-2002		9.81	24.08		5.59	
2002-2003		11.82	27.23		7.22	
2003-2004		13.00	30.29		8.31	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,788	1.50	--	1.50
Associate Professor	53,708	2.00	\$56,747	2.00
Assistant Professor	46,500	9.00	48,284	9.00
Instructor/Lecturer	41,700	1.00	42,134	2.00
Subtotal		13.50		14.50
Adjunct		13.39		9.85
Graduate Teaching Assistant		--		--
Subtotal		26.89		24.35
as % of 3 qtr. OBR model		132.22%		118.86%
Unclassified		--		1.00
Graduate Assistant		1.32		1.32
Classified		1.00		1.00
Tenured FTE		3.50		2.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1999	8.0	54.0	545.0	15.0	622.0
Fall 2000	4.0	77.0	495.0	9.0	585.0
Fall 2001	6.0	140.0	533.0	5.0	684.0
Fall 2002	8.0	294.0	556.5	4.0	862.5
Fall 2003	11.0	407.0	497.5	5.0	920.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	260	--	260	1999	90	127	9.54
2000-2001	23	241	--	264	2000	87	118	8.11
2001-2002	30	56	--	86	2001	68	91	10.56
2002-2003	129	194	--	323	2002	73	98	12.89
2003-2004	146	182	--	328	2003	73	107	12.73

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	1	977	27	3,175	--	--	28	4,152
Fall 2000	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2001	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2002	--	--	--	--	27	3,205	--	--	27	3,205
Fall 2003	--	--	--	--	27	3,205	--	--	27	3,205

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,677	2.00	\$69,566	2.00	\$71,493	2.00
Associate Professor	53,082	5.00	51,768	6.00	53,134	5.00
Assistant Professor	46,519	3.00	43,099	2.00	46,303	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		1.53		3.20		2.68
Graduate Teaching Assistant		--		--		--
Subtotal		11.53		13.20		12.68
as % of 3 qtr. OBR model		117.95%		129.26%		129.45%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	6,700.0	18,466.3	9.78	Fall 1999	65.5%	55.4%
2000-2001	7,244.0	19,333.7	10.21	Fall 2000	71.8%	49.1%
2001-2002	7,006.0	18,209.1	9.79	Fall 2001	67.1%	49.6%
2002-2003	8,624.0	22,426.6	12.04	Fall 2002	74.9%	47.8%
2003-2004	9,774.0	26,313.6	14.13	Fall 2003	70.2%	55.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	139.19		50.50		2.043	
2000-2001	138.77		52.00		2.157	
2001-2002	147.54		56.76		2.075	
2002-2003	132.87		51.09		2.344	
2003-2004	122.59		45.53		2.613	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		11.28	30.54		9.64	
2000-2001		10.72	27.87		9.55	
2001-2002		10.96	27.83		10.57	
2002-2003		13.41	34.21		9.59	
2003-2004		15.25	40.17		10.09	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,963	2.00	\$78,588	2.00
Associate Professor	55,977	5.00	58,923	5.00
Assistant Professor	48,002	3.00	49,853	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		2.68		2.67
Graduate Teaching Assistant		--		--
Subtotal		12.68		12.67
as % of 3 qtr. OBR model		105.33%		89.69%
Unclassified		--		--
Graduate Assistant		0.66		0.66
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	25.5	64.0	121.5	--	211.0
Fall 2000	19.0	50.5	109.0	--	178.5
Fall 2001	19.0	59.0	98.5	--	176.5
Fall 2002	14.5	45.0	129.0	--	188.5
Fall 2003	27.0	40.0	174.0	--	241.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	36	37	--	73	1999	47	75	8.28
2000-2001	22	37	--	59	2000	47	74	8.61
2001-2002	14	37	--	51	2001	50	70	9.07
2002-2003	32	31	--	63	2002	50	80	9.01
2003-2004	18	37	--	55	2003	49	87	9.32

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2000	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2001	--	--	10	2,662	15	2,954	--	--	25	5,616
Fall 2002	1	645	16	4,201	16	3,075	--	--	33	7,921
Fall 2003	1	645	16	4,201	16	3,075	--	--	33	7,921

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	3.33	--	1.00	--	1.00
Associate Professor	\$48,932	6.25	\$51,430	7.25	\$53,369	8.41
Assistant Professor	43,391	7.49	43,710	10.16	44,000	9.96
Instructor/Lecturer	--	0.67	40,000	--	40,050	1.00
Subtotal		17.74		18.41		20.37
Adjunct		2.03		2.03		2.03
Graduate Teaching Assistant		--		--		--
Subtotal		19.77		20.44		22.40
as % of 3 qtr. OBR model		69.28%		75.23%		88.34%
Unclassified		1.00		1.00		--
Graduate Assistant		1.98		2.31		2.31
Classified		4.00		4.00		3.00
Tenured FTE		5.00		8.16		8.49

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	26,820.0	54,355.3	28.54	Fall 1999	32.1%	84.8%
2000-2001	26,233.5	54,415.5	27.17	Fall 2000	32.9%	88.3%
2001-2002	22,151.0	48,031.7	25.36	Fall 2001	30.6%	82.0%
2002-2003	24,481.5	52,677.0	27.90	Fall 2002	32.0%	80.3%
2003-2004	28,102.0	61,462.0	32.50	Fall 2003	32.9%	84.0%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1999-2000	59.55	29.38	3.561
2000-2001	67.20	32.40	3.439
2001-2002	91.89	42.38	2.816
2002-2003	94.80	44.06	2.762
2003-2004	92.64	42.36	2.731

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1999-2000	26.09	51.97	12.87
2000-2001	23.38	47.85	12.80
2001-2002	19.33	40.75	12.92
2002-2003	16.58	34.66	13.01
2003-2004	18.83	40.04	13.14

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	\$56,963	6.99	\$58,014	6.99
Assistant Professor	45,767	10.63	46,481	11.63
Instructor/Lecturer	43,779	1.26	46,640	0.53
Subtotal		19.88		20.15
Adjunct		9.09		9.07
Graduate Teaching Assistant		--		--
Subtotal		28.97		29.22
as % of 3 qtr. OBR model		103.85%		89.91%
Unclassified		--		--
Graduate Assistant		2.31		2.31
Classified		3.00		3.00
Tenured FTE		7.49		9.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	612.5	899.0	283.0	--	1,794.5
Fall 2000	606.5	825.5	289.5	--	1,721.5
Fall 2001	738.5	606.0	264.5	--	1,609.0
Fall 2002	763.5	535.5	351.5	--	1,650.5
Fall 2003	758.5	689.0	460.0	--	1,907.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	275	118	--	393	1999	93	170	15.58
2000-2001	315	102	--	417	2000	104	181	13.17
2001-2002	305	96	--	401	2001	108	192	11.66
2002-2003	200	133	--	333	2002	104	209	12.57
2003-2004	235	196	--	431	2003	102	211	14.16

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 2000	--	--	6	2,931	35	4,479	--	--	41	7,410
Fall 2001	--	--	7	3,318	36	4,625	--	--	43	7,943
Fall 2002	--	--	--	--	35	4,504	--	--	35	4,504
Fall 2003	--	--	--	--	35	4,504	--	--	35	4,504

Five-Year Overview

College of Science and Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,874	41.52	\$74,238	43.63	\$75,996	42.13
Associate Prof.	54,710	56.40	55,879	50.47	56,723	49.71
Assistant Prof.	46,890	24.76	47,623	27.84	47,536	28.27
Instructor/Lecturer	31,374	13.33	32,370	13.00	32,791	13.00
Subtotal		136.01		134.94		133.11
Adjunct		7.94		7.94		8.53
Graduate Teaching Asst		26.46		26.67		26.67
Subtotal		170.41		169.55		168.31
as % of 3 qtr. OBR model		94.20%		95.03%		93.11%
Unclassified		24.44		23.33		26.11
Grad Asst/Research Asst.		14.22		14.22		14.22
Classified		23.07		22.81		25.32
Tenured FTE		84.20		93.93		98.46
 <u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1999-2000	142,112.5	329,109.5	180.91	Fall 1999	71.7%	38.4%
2000-2001	142,204.5	327,923.7	178.42	Fall 2000	71.2%	39.7%
2001-2002	145,688.5	331,921.1	180.77	Fall 2001	70.2%	39.2%
2002-2003	149,956.0	340,327.5	185.23	Fall 2002	69.2%	37.7%
2003-2004	145,285.5	333,611.4	182.92	Fall 2003	68.6%	38.4%
 <u>REVENUE / EXPENSE</u>						
	Expense	Expense	Revenue / Expense		Revenue / Expense	
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>		<u>(Total College)</u>	
1999-2000	122.11	52.73	2.327		1.857	
2000-2001	124.81	54.12	2.256		1.859	
2001-2002	128.15	56.25	2.325		1.879	
2002-2003	136.72	60.24	2.296		1.842	
2003-2004	141.53	61.63	2.273		1.838	
 <u>WORKLOAD %</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		17.05	38.20		13.50	
2000-2001		17.09	37.87		13.46	
2001-2002		17.65	38.65		13.55	
2002-2003		18.22	39.73		13.74	
2003-2004		17.21	38.32		13.72	

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

☼ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,871	41.45	\$78,222	42.20
Associate Prof.	59,669	54.96	62,665	55.12
Assistant Prof.	49,216	24.77	51,426	24.87
Instructor/Lecturer	36,455	11	37,502	14.00
Subtotal		132.18		136.19
Adjunct		9.03		9.03
Graduate Teaching Asst.		26.56		26.56
Subtotal		167.77		171.78
as % of 3 qtr. OBR model		90.57%		93.91%
Unclassified		22.41		22.82
Grad Asst/Research Asst.		14.22		14.22
Classified		25.37		26.12
Tenured FTE		99.26		92.71

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	368.0	1,233.0	224.5	71.0	1,896.5
Fall 2000	336.5	1,318.5	238.5	61.0	1,954.5
Fall 2001	370.5	1,306.5	225.0	66.0	1,968.0
Fall 2002	388.5	1,229.0	221.5	73.0	1,912.0
Fall 2003	442.5	1,185.0	227.0	87.0	1,941.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	260	80	5	345
2000-2001	303	93	9	405
2001-2002	298	100	5	403
2002-2003	320	79	8	407
2003-2004	295	80	11	386

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999	1999	294	812	18.90
2000	2000	295	823	18.40
2001	2001	305	808	19.25
2002	2002	316	809	19.46
2003	2003	322	821	17.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	40	28,195	488	154,733	302	42,333	5	1,248	832	230,064
Fall 2000	20	17,110	474	152,023	272	41,257	10	3,168	776	213,560
Fall 2001	21	17,785	454	151,597	271	40,576	13	3,277	760	213,235
Fall 2002	20	17,280	445	150,979	318	42,542	17	4,053	801	214,855
Fall 2003	20	17,734	405	148,849	275	40,480	15	4,930	715	211,997

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.45	--	2.80	--	2.80
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		1.45		2.80		2.80
Adjunct		--		--		--
Graduate Teaching Assistant		--		0.66		0.66
Subtotal		1.45		3.46		3.46
as % of 3 qtr. OBR model		157.81%		94.73%		95.14%
Unclassified		3.76		5.02		8.30
Graduate Assistant		0.33		0.33		0.33
Classified		1.50		1.50		3.51
Tenured FTE		1.95		2.30		1.75

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	1,117.0	1,742.5	0.92	Fall 1999	0.5%	2.6%
2000-2001	2,475.0	7,032.8	3.65	Fall 2000	0.4%	1.5%
2001-2002	2,334.0	6,120.9	3.64	Fall 2001	0.1%	0.4%
2002-2003	2,713.0	7,896.5	4.74	Fall 2002	0.5%	1.5%
2003-2004	3,421.0	10,464.5	6.19	Fall 2003	0.7%	1.8%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000			
2000-2001			
2001-2002			
2002-2003			
2003-2004			

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000			13.32
2000-2001			12.78
2001-2002			13.73
2002-2003			13.16
2003-2004			13.23

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.25	--	3.75
Associate Professor	--	0.50	--	0.50
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.75		4.25
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		4.41		4.91
as % of 3 qtr. OBR model		93.11%		79.30%
Unclassified		4.51		6.00
Graduate Assistant		0.33		0.33
Classified		3.51		3.51
Tenured FTE		2.75		3.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	24.5	140.0	--	--	164.5
Fall 2000	27.5	157.0	7.0	--	191.5
Fall 2001	5.5	141.5	7.0	--	154.0
Fall 2002	15.5	141.0	6.0	--	162.5
Fall 2003	21.0	118.0	11.0	--	150.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	2	8	27.50
2000-2001	--	8	--	8	2000	10	25	15.36
2001-2002	--	5	--	5	2001	13	24	16.70
2002-2003	--	1	--	1	2002	10	23	17.66
2003-2004	--	--	--	--	2003	14	33	15.45

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	35	27,928	8	2,653	13	2,920	--	--	56	33,501
Fall 2000	29	14,271	26	7,602	21	4,475	2	668	78	27,017
Fall 2001	30	15,435	23	6,602	21	4,338	2	668	76	27,043
Fall 2002	29	14,930	31	10,136	28	5,763	3	920	91	31,750
Fall 2003	28	14,600	19	9,890	23	4,259	2	835	72	29,584

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	1.00	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		1.00		1.00		1.00
Adjunct		0.62		0.62		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.62		1.62		1.62
as % of 3 qtr. OBR model		417.66%		186.92%		202.50%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	260.0	850.2	0.39	Fall 1999	9.1%	75.0%
2000-2001	584.0	1,909.7	0.87	Fall 2000	21.4%	77.8%
2001-2002	533.0	1,742.9	0.80	Fall 2001	16.3%	87.5%
2002-2003	773.0	2,527.7	1.14	Fall 2002	14.4%	41.4%
2003-2004	678.0	2,217.1	1.01	Fall 2003	9.8%	35.0%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	521.02	159.33	0.552
2000-2001	268.84	82.22	1.084
2001-2002	240.62	73.58	1.238
2002-2003	161.79	49.48	1.905
2003-2004	211.38	64.64	1.555

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	2.63	8.61	14.44
2000-2001	5.88	19.24	14.71
2001-2002	5.43	17.76	13.24
2002-2003	7.75	25.34	13.53
2003-2004	6.83	22.34	13.22

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		141.93%		161.02%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	12.0	29.0	--	--	41.0
Fall 2000	11.0	30.0	--	--	41.0
Fall 2001	11.0	31.0	--	--	42.0
Fall 2002	9.5	29.0	--	--	38.5
Fall 2003	9.0	30.5	--	--	39.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	4	--	--	4	1999	4	4	4.00
2000-2001	4	--	--	4	2000	5	5	9.00
2001-2002	7	--	--	7	2001	3	3	9.00
2002-2003	4	--	--	4	2002	4	4	10.50
2003-2004	5	--	--	5	2003	4	4	8.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	1	1,215	--	--	--	--	1	1,215
Fall 2000	--	--	1	1,215	1	51	--	--	2	1,266
Fall 2001	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2002	--	--	1	1,215	2	151	--	--	3	1,366
Fall 2003	--	--	1	1,215	2	151	--	--	3	1,366

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,541	5.70	\$72,471	7.70	\$73,554	7.70
Associate Professor	53,813	5.85	53,982	5.85	54,513	5.18
Assistant Professor	44,260	5.10	45,351	4.43	46,613	4.77
Instructor/Lecturer	36,538	2.10	36,317	2.10	38,763	2.10
Subtotal		18.75		20.08		19.75
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.65		4.86		4.86
Subtotal		24.23		25.77		25.44
as % of 3 qtr. OBR model		77.34%		82.16%		78.58%
Unclassified		2.00		2.00		2
Graduate Assistant		--		--		--
Classified		2.75		2.75		2.75
Tenured FTE		11.55		13.88		14.98
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	19,342.5	55,227.0	31.33	Fall 1999	29.9%	40.6%
2000-2001	19,603.0	57,356.2	31.36	Fall 2000	31.2%	45.6%
2001-2002	20,399.5	58,867.8	32.38	Fall 2001	31.2%	46.7%
2002-2003	18,722.0	53,804.8	29.09	Fall 2002	29.1%	43.6%
2003-2004	18,584.0	50,850.8	27.55	Fall 2003	28.8%	46.1%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	102.60		35.93		2.488	
2000-2001	112.57		38.47		2.371	
2001-2002	121.51		42.11		2.263	
2002-2003	133.35		46.40		2.156	
2003-2004	146.30		53.47		1.978	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		16.62	46.49		13.78	
2000-2001		15.37	43.76		14.10	
2001-2002		16.25	45.76		14.33	
2002-2003		14.74	41.11		14.30	
2003-2004		13.72	36.35		14.30	

* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,862	8.55	\$81,581	7.55
Associate Professor	56,778	5.43	59,604	6.23
Assistant Professor	49,434	3.67	50,582	4.67
Instructor/Lecturer	41,820	2.10	39,662	3.10
Subtotal		19.75		21.55
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.86		4.86
Subtotal		25.44		27.24
as % of 3 qtr. OBR model		87.47%		98.89%
Unclassified		2.00		1.00
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		14.78		13.78

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	155.5	440.5	55.0	--	651.0
Fall 2000	127.5	454.0	58.0	--	639.5
Fall 2001	167.5	451.0	45.5	--	664.0
Fall 2002	171.5	395.0	58.0	--	624.5
Fall 2003	203.0	359.5	60.0	--	622.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	88	12	--	100	1999	40	144	16.53
2000-2001	98	14	--	112	2000	37	153	14.16
2001-2002	100	20	--	120	2001	38	145	16.26
2002-2003	115	12	--	127	2002	38	154	14.55
2003-2004	80	19	--	99	2003	40	148	11.84

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	76	34,289	32	4,311	2	70	110	38,670
Fall 2000	--	--	95	31,589	36	5,117	5	1,322	136	38,029
Fall 2001	1	228	72	32,654	36	4,614	8	1,431	117	38,929
Fall 2002	1	228	72	32,941	35	4,556	8	1,431	116	39,157
Fall 2003	--	--	65	32,830	35	4,668	8	1,431	108	38,929

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,225	5.00	\$72,134	4.50	\$73,170	4.50
Associate Professor	50,161	6.00	51,511	6.00	52,921	5.00
Assistant Professor	43,783	1.00	45,094	2.00	47,419	3.00
Instructor/Lecturer	32,136	2.00	33,100	1.00	--	--
Subtotal		14.00		13.50		12.50
Adjunct		0.27		0.27		0.27
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		21.42		20.92		19.92
as % of 3 qtr. OBR model		72.98%		77.35%		72.85%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		9.50		9.50		8.5
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	16,137.5	53,045.0	29.35	Fall 1999	45.6%	14.5%
2000-2001	15,288.5	50,360.8	27.05	Fall 2000	45.5%	16.5%
2001-2002	15,245.0	50,176.4	27.34	Fall 2001	50.2%	19.2%
2002-2003	15,562.0	50,519.6	27.30	Fall 2002	50.3%	17.8%
2003-2004	15,551.0	49,855.4	27.73	Fall 2003	45.7%	17.3%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	97.28		29.59		3.043	
2000-2001	108.79		33.03		2.773	
2001-2002	106.89		32.48		2.932	
2002-2003	116.10		35.76		2.813	
2003-2004	116.01		36.19		2.951	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		15.18	49.29		14.16	
2000-2001		14.41	46.51		13.55	
2001-2002		15.28	49.39		13.58	
2002-2003		15.21	48.27		13.31	
2003-2004		15.88	50.26		13.32	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,431	3.50	\$74,390	3.00
Associate Professor	55,837	5.00	58,537	5.00
Assistant Professor	49,159	4.00	51,760	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.50		12.00
Adjunct		0.7		0.7
Graduate Teaching Assistant		7.15		7.15
Subtotal		20.35		19.85
as % of 3 qtr. OBR model		74.54%		71.58%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		8.50		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	10.0	98.0	23.0	--	131.0
Fall 2000	11.0	106.5	29.0	--	146.5
Fall 2001	17.5	95.5	35.0	--	148.0
Fall 2002	17.5	76.0	35.5	--	129.0
Fall 2003	28.5	85.5	29.5	--	143.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	18	9	--	27	1999	23	86	20.26
2000-2001	24	9	--	33	2000	26	86	19.53
2001-2002	23	10	--	33	2001	26	86	18.48
2002-2003	22	13	--	35	2002	28	90	17.00
2003-2004	21	10	--	31	2003	26	81	16.85

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	63	32,486	38	5,116	--	--	101	37,602
Fall 2000	2	1,167	64	29,497	37	5,015	--	--	103	35,679
Fall 2001	1	450	63	29,309	36	4,807	--	--	100	34,566
Fall 2002	1	450	50	24,758	32	3,988	--	--	84	29,538
Fall 2003	1	450	49	24,758	32	3,988	1	342	83	29,538

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,836	6.00	\$85,907	5.00	\$87,767	3.00
Associate Professor	55,806	3.20	57,967	3.50	57,321	4.67
Assistant Professor	46,646	2.67	46,020	3.67	46,550	4.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.87		12.17		11.67
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		2.97		3.30		3.30
Subtotal		15.03		15.66		15.16
as % of 3 qtr. OBR model		81.06%		81.50%		87.66%
Unclassified		2.00		2.00		2
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.26		2.26
Tenured FTE		6.50		8.67		10.67
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	12,721.5	36,158.9	18.54	Fall 1999	73.2%	25.3%
2000-2001	12,906.5	37,957.8	19.21	Fall 2000	72.1%	28.2%
2001-2002	12,880.0	35,914.6	17.29	Fall 2001	74.4%	24.4%
2002-2003	12,503.0	34,001.5	16.18	Fall 2002	68.7%	19.9%
2003-2004	11,698.5	30,196.3	15.12	Fall 2003	64.1%	19.6%
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	112.78		39.68		2.565	
2000-2001	116.47		39.60		2.599	
2001-2002	122.76		44.02		2.503	
2002-2003	142.40		52.36		2.219	
2003-2004	121.03		46.89		2.680	
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	16.63	44.40	13.12			
2000-2001	16.06	44.17	12.77			
2001-2002	16.19	41.06	13.51			
2002-2003	15.70	38.42	12.99			
2003-2004	14.01	33.67	12.32			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,604	3.00	\$90,732	4.00
Associate Professor	60,438	6.67	63,333	6.67
Assistant Professor	48,460	2.00	54,664	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		11.67		12.67
Adjunct		0.19		0.19
Graduate Teaching Assistant		3.30		3.30
Subtotal		15.16		16.16
as % of 3 qtr. OBR model		93.69%		106.91%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.65
Classified		2.26		2.26
Tenured FTE		10.67		7.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	6.0	28.0	62.0	--	96.0
Fall 2000	6.5	30.5	75.0	--	112.0
Fall 2001	5.0	28.5	54.0	--	87.5
Fall 2002	2.0	25.0	48.0	--	75.0
Fall 2003	6.5	24.0	46.5	--	77.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	4	22	--	26	1999	26	106	20.87
2000-2001	12	42	--	54	2000	31	116	18.61
2001-2002	8	44	--	52	2001	27	98	22.71
2002-2003	5	32	--	37	2002	31	80	26.88
2003-2004	12	17	--	29	2003	28	97	14.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	34	15,475	26	4,748	--	--	60	20,222
Fall 2000	--	--	42	15,397	26	4,747	--	--	68	20,145
Fall 2001	--	--	44	16,090	26	4,747	--	--	70	20,838
Fall 2002	--	--	44	16,090	26	4,747	--	--	70	20,837
Fall 2003	--	--	34	15,900	26	4,894	--	--	60	20,794

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00	--	1.00
Associate Professor	\$56,152	6.00	\$55,855	5.00	\$56,053	6.00
Assistant Professor	48,653	1.67	51,510	2.67	58,065	1.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		8.67		8.67		8.67
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		11.55		11.55		11.55
as % of 3 qtr. OBR model		88.60%		82.09%		79.31%
Unclassified		1.00		1.00		1
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		5.00		6.00		6.67
<u>ACADEMIC DATA</u>						
	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1999-2000	8,493.5	24,065.0	13.04	Fall 1999	39.0%	3.4%
2000-2001	8,597.5	25,188.7	14.07	Fall 2000	41.5%	3.1%
2001-2002	9,308.5	27,577.5	14.56	Fall 2001	39.2%	3.9%
2002-2003	9,724.0	27,674.8	15.33	Fall 2002	57.3%	3.7%
2003-2004	8,905.0	25,105.5	14.42	Fall 2003	26.4%	2.7%
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		Revenue / Expense	
1999-2000	108.28		38.22		2.425	
2000-2001	109.51		37.38		2.495	
2001-2002	96.04		32.42		3.010	
2002-2003	100.88		35.45		2.876	
2003-2004	126.72		44.95		2.414	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
1999-2000		14.44	40.60		11.55	
2000-2001		15.19	43.82		11.06	
2001-2002		15.81	45.36		9.81	
2002-2003		17.19	47.74		10.84	
2003-2004		15.95	44.92		10.58	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	\$64,401	1.00
Associate Professor	\$56,652	5.67	59,537	5.67
Assistant Professor	53,582	2.00	55,624	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		8.67		8.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		11.55		11.55
as % of 3 qtr. OBR model		75.36%		80.09%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		5.67		5.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	3.0	8.5	6.5	--	18.0
Fall 2000	2.0	4.0	9.5	--	15.5
Fall 2001	3.5	6.0	17.0	--	26.5
Fall 2002	0.5	7.0	11.0	--	18.5
Fall 2003	7.5	10.5	10.0	--	28.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	3	1	--	4	1999	24	57	22.95
2000-2001	3	5	--	8	2000	24	56	23.00
2001-2002	2	--	--	2	2001	27	58	23.69
2002-2003	5	9	--	14	2002	27	66	21.52
2003-2004	2	2	--	4	2003	27	58	23.76

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 2000	--	--	34	15,645	17	2,534	--	--	51	18,179
Fall 2001	--	--	33	15,587	17	2,534	--	--	50	18,121
Fall 2002	--	--	33	15,587	20	3,084	--	--	53	18,671
Fall 2003	--	--	32	15,587	20	3,084	--	--	52	18,671

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,755	5.50	\$75,806	5.50	\$77,907	6.00
Associate Professor	59,363	11.50	60,819	10.50	62,124	10.00
Assistant Professor	49,408	4.00	49,591	5.00	47,740	5.00
Instructor/Lecturer	--	--	30,000	--	--	1.00
Subtotal		21.00		21.00		22.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		26.88		26.88		27.88
as % of 3 qtr. OBR model		103.30%		103.35%		97.78%
Unclassified		2.00		1.88		1.88
Grad Asst/Research Asst.		0.99		0.99		0.99
Classified		3.51		3.75		3.75
Tenured FTE		13.00		16.00		16.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	29,502.0	46,874.3	26.02	Fall 1999	46.9%	35.8%
2000-2001	29,765.0	46,524.7	26.01	Fall 2000	45.6%	37.6%
2001-2002	32,053.0	50,778.4	28.51	Fall 2001	46.0%	35.7%
2002-2003	35,131.0	56,248.6	31.70	Fall 2002	46.4%	36.9%
2003-2004	35,260.0	56,869.8	31.64	Fall 2003	46.5%	34.5%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	81.09		51.04		2.138	
2000-2001	79.47		50.84		2.226	
2001-2002	77.01		48.61		2.408	
2002-2003	80.87		50.51		2.439	
2003-2004	84.28		52.25		2.287	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		22.68	34.86		13.55	
2000-2001		22.95	34.84		13.33	
2001-2002		23.92	36.83		13.52	
2002-2003		27.23	42.48		13.84	
2003-2004		27.12	42.39		13.98	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,525	6.00	\$83,681	6.00
Associate Professor	65,215	10.00	68,379	11.00
Assistant Professor	49,204	5.00	50,180	5.00
Instructor/Lecturer	42,677	--	44,214	1.00
Subtotal		21.00		21.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		26.88		26.88
as % of 3 qtr. OBR model		84.79%		84.96%
Unclassified		1.88		2.00
Grad Asst/Research Asst.		0.99		0.99
Classified		3.75		3.75
Tenured FTE		17.00		17.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	139.0	388.5	11.0	22.0	560.5
Fall 2000	139.0	422.0	9.5	20.0	590.5
Fall 2001	141.0	443.0	15.5	22.0	621.5
Fall 2002	157.5	459.5	15.0	26.0	658.0
Fall 2003	150.0	475.5	12.0	28.0	665.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	111	20	1	132	1999	52	148	17.07
2000-2001	130	7	2	139	2000	55	143	17.91
2001-2002	130	5	1	136	2001	57	148	19.10
2002-2003	140	5	--	145	2002	63	158	19.25
2003-2004	153	13	2	168	2003	64	169	20.39

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	139	23,161	47	7,086	--	--	186	30,247
Fall 2000	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2001	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2002	--	--	138	23,174	47	7,067	--	--	185	30,241
Fall 2003	--	--	138	23,174	47	7,067	--	--	185	30,241

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.90	--	0.90	--	0.90
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	0.80	--	0.80	--	0.80
Instructor/Lecturer	--	0.40	--	0.40	--	0.40
Subtotal		2.10		2.10		2.10
Adjunct		1.33		1.33		1.33
Graduate Teaching Assistant		--		--		--
Subtotal		3.43		3.43		3.43
as % of 3 qtr. OBR model		122.06%		122.06%		154.21%
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		0.74		0.74		0.74
Tenured FTE		--		--		1.70

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	1,417.0	4,633.6	2.81	Fall 1999	36.8%	85.0%
2000-2001	1,490.0	4,872.3	2.81	Fall 2000	38.1%	83.6%
2001-2002	1,173.0	3,835.7	2.22	Fall 2001	28.5%	85.9%
2002-2003	1,007.0	3,292.9	1.91	Fall 2002	36.2%	85.2%
2003-2004	775.0	2,534.3	1.50	Fall 2003	36.2%	68.4%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1999-2000	175.43	53.65	1.616
2000-2001	169.26	51.76	1.702
2001-2002	230.58	70.51	1.276
2002-2003	228.24	69.80	1.337
2003-2004	307.57	94.06	1.048

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1999-2000	9.01	29.47	13.03
2000-2001	9.01	29.47	13.73
2001-2002	7.13	23.33	12.74
2002-2003	6.12	20.00	13.24
2003-2004	6.27	20.50	14.51

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

0610

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Grad Asst/Research Asst.		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>						
Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	249.0	1,792.8	1.11	Fall 2002	--	--
2003-2004	541.0	3,895.2	2.03	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	Expense Per SCH		Expense Per WSCH		<u>Revenue / Expense</u>	
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	226.09		31.40		3.284	
2003-2004	348.05		48.34		2.149	
<u>WORKLOAD ⌘</u>						
		Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE		Majors' Avg. Fall SCH Load	
1999-2000		--	--		--	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Science

0611

	2002-2003		2003-2004	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>				
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model				--
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		--		0.75
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	5.0	5.0
Fall 2003	--	--	--	12.0	12.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	5	5	5.20
2003-2004	--	--	--	--	2003	7	10	4.40

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.39	--	0.40	--	0.40
Associate Professor	--	2.57	--	2.00	--	2.00
Assistant Professor	--	0.40	--	0.40	--	0.40
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		3.36		3.80		3.80
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		4.68		5.12		5.12
as % of 3 qtr. OBR model		84.95%		96.23%		88.96%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.5
Tenured FTE		2.39		2.40		3.00
<u>ACADEMIC DATA</u>						
	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	2,560.0	9,968.3	5.51	Fall 1999	66.8%	16.7%
2000-2001	2,401.0	9,492.3	5.32	Fall 2000	77.9%	21.8%
2001-2002	2,604.0	9,999.9	5.76	Fall 2001	68.9%	17.1%
2002-2003	3,120.0	11,776.7	6.59	Fall 2002	74.8%	13.0%
2003-2004	--	--	--	Fall 2003	-	-
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	148.27		38.08		2.348	
2000-2001	178.37		45.12		2.020	
2001-2002	200.37		52.18		1.817	
2002-2003	189.44		50.19		1.938	
2003-2004	-		-		-	
<u>WORKLOAD ⌘</u>						
		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		10.85	42.35		10.63	
2000-2001		9.40	37.39		10.43	
2001-2002		10.49	40.45		10.45	
2002-2003		10.72	40.77		10.79	
2003-2004		--	--		-	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.50	--	--
Associate Professor	--	2.50	--	--
Assistant Professor	--	0.50	--	--
Instructor/Lecturer	--	1.00	--	--
Subtotal		4.50		0.00
Adjunct		--		--
Graduate Teaching Assistant		1.32		--
Subtotal		5.82		0.00
as % of 3 qtr. OBR model		88.26%		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		--
Tenured FTE		3.00		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	20.0	--	20.0
Fall 2000	--	--	22.5	--	22.5
Fall 2001	--	--	21.0	--	21.0
Fall 2002	--	--	17.0	--	17.0
Fall 2003	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	2	--	2	1999	12	20	18.40
2000-2001	--	4	--	4	2000	10	21	17.52
2001-2002	--	9	--	9	2001	11	19	20.05
2002-2003	--	2	--	2	2002	10	17	23.41
2003-2004	--	--	--	--	2003	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	24	4,867	11	831	--	--	35	5,698
Fall 2000	--	--	29	5,411	14	980	--	--	43	6,391
Fall 2001	--	--	29	5,260	16	1,338	--	--	45	6,598
Fall 2002	--	--	29	5,260	15	1,173	--	--	44	6,433
Fall 2003	--	--	29	5,260	15	1,173	--	--	44	6,433

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.48	--	1.08	--	1.08
Associate Professor	--	1.04	--	1.40	--	1.40
Assistant Professor	--	0.72	--	0.40	--	0.40
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.24		2.88		2.88
Adjunct		--		--		--
Graduate Teaching Assistant		0.11		0.11		0.11
Subtotal		3.35		2.99		2.99
as % of 3 qtr. OBR model		114.58%		109.92%		90.03%
Unclassified		0.40		0.40		0.4
Graduate Assistant		--		--		--
Classified		0.50		0.50		1.00
Tenured FTE		2.88		2.48		3.05

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	1,393.5	5,588.0	2.92	Fall 1999	80.4%	16.4%
2000-2001	1,347.0	5,271.7	2.72	Fall 2000	100.0%	16.4%
2001-2002	1,513.0	6,201.0	3.32	Fall 2001	96.0%	25.2%
2002-2003	1,761.0	6,984.8	3.51	Fall 2002	98.1%	25.2%
2003-2004	1,894.0	7,502.8	3.82	Fall 2003	94.2%	17.8%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	276.05	68.84	1.310
2000-2001	223.42	57.09	1.591
2001-2002	211.51	51.61	1.856
2002-2003	194.23	48.97	1.991
2003-2004	181.06	45.71	2.286

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	7.97	31.40	11.50
2000-2001	8.25	32.73	12.33
2001-2002	9.62	39.97	12.38
2002-2003	9.73	38.71	13.25
2003-2004	10.56	42.68	11.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.05	--	1.05
Associate Professor	--	2.00	--	1.96
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.05		3.01
Adjunct		0.21		0.21
Graduate Teaching Assistant		--		--
Subtotal		3.26		3.22
as % of 3 qtr. OBR model		92.95%		84.31%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		3.05		2.55

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	8.0	--	8.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	10.0	--	10.0
Fall 2002	--	--	8.0	--	8.0
Fall 2003	--	--	7.0	--	7.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	3	--	3	1999	13	16	7.38
2000-2001	--	4	--	4	2000	13	15	7.60
2001-2002	--	1	--	1	2001	15	22	4.91
2002-2003	--	1	--	1	2002	10	12	8.92
2003-2004	--	9	--	9	2003	13	16	6.50

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	28	5,195	15	978	--	--	43	6,173
Fall 2000	--	--	37	6,515	15	940	--	--	52	7,455
Fall 2001	--	--	46	6,683	14	895	--	--	60	7,578
Fall 2002	--	--	40	6,592	14	895	--	--	54	7,487
Fall 2003	--	--	38	6,380	12	788	--	--	50	7,168

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.74	--	0.80	--	0.80
Associate Professor	--	2.24	--	1.92	--	2.32
Assistant Professor	--	1.40	--	2.20	--	1.80
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.38		4.92		4.92
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.71		5.25		5.25
as % of 3 qtr. OBR model		143.61%		169.90%		187.12%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		3.62		4.16		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	1,868.0	6,740.4	3.28	Fall 1999	64.7%	4.3%
2000-2001	1,777.0	6,377.9	3.09	Fall 2000	61.4%	5.0%
2001-2002	1,629.0	5,694.9	2.81	Fall 2001	100.0%	4.1%
2002-2003	2,042.0	7,063.6	3.59	Fall 2002	45.5%	1.9%
2003-2004	--	--	--	Fall 2003	-	-

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	229.17	63.51	1.405
2000-2001	270.99	75.50	1.194
2001-2002	221.12	63.25	1.463
2002-2003	195.55	56.53	1.677
2003-2004	-	-	-

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	6.90	25.05	8.50
2000-2001	5.92	21.17	7.33
2001-2002	5.53	19.23	6.00
2002-2003	9.38	32.84	11.00
2003-2004	--	--	-

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	0.60	--	--
Associate Professor	--	1.40	--	--
Assistant Professor	--	1.60	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.60		0.00
Adjunct		--		--
Graduate Teaching Assistant		0.33		--
Subtotal		3.93		0.00
as % of 3 qtr. OBR model		109.54%		--
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		--
Tenured FTE		3.30		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	4.0	--	4.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	3.0	--	3.0
Fall 2002	--	--	3.0	--	3.0
Fall 2003	--	--	-	--	-

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	--	--	--	--
2000-2001	--	--	--	--
2001-2002	--	2	--	2
2002-2003	--	1	--	1
2003-2004	--	--	--	--

COURSE OFFERINGS

	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999	1999	8	11	12.09
2000	2000	12	13	10.38
2001	2001	10	14	8.29
2002	2002	10	11	12.82
2003	2003	-	-	-

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	34	4,703	10	565	--	--	44	5,260
Fall 2000	--	--	39	5,740	11	673	--	--	50	6,414
Fall 2001	--	--	37	5,365	11	673	--	--	48	6,039
Fall 2002	--	--	37	5,365	10	624	--	--	47	5,990
Fall 2003	--	--	36	5,362	10	627	--	--	46	5,990

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$92,357	1.20	\$94,870	0.95	\$89,316	0.95
Associate Professor	59,286	1.35	60,933	0.85	52,470	0.85
Assistant Professor	46,020	0.40	47,330	0.10	--	0.10
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		2.95		1.90		1.90
Adjunct		0.14		0.14		0.14
Graduate Teaching Assistant		--		--		--
Subtotal		3.09		2.04		2.04
as % of 3 qtr. OBR model		35.93%		28.21%		27.72%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		2.15		1.70		1.80

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	2,467.0	17,762.4	8.60	Fall 1999	98.6%	98.9%
2000-2001	2,193.0	15,789.6	7.23	Fall 2000	98.4%	100.0%
2001-2002	2,128.0	15,321.6	7.36	Fall 2001	98.0%	99.3%
2002-2003	2,192.0	15,782.4	7.56	Fall 2002	100.0%	99.3%
2003-2004	2,212.0	15,926.4	7.70	Fall 2003	95.8%	99.3%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	124.54	17.30	4.558
2000-2001	343.77	47.75	1.875
2001-2002	334.73	46.49	2.301
2002-2003	368.56	51.19	2.004
2003-2004	358.85	49.84	2.078

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	13.92	100.19	14.29
2000-2001	17.72	127.61	13.76
2001-2002	18.04	129.88	13.84
2002-2003	20.99	151.11	14.07
2003-2004	21.40	154.04	13.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$92,692	1.10	\$95,834	1.10
Associate Professor	55,340	0.70	58,030	0.70
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		1.80		1.80
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		1.80		1.80
as % of 3 qtr. OBR model		23.82%		23.37%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		1.80		1.80

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	49.0	49.0
Fall 2000	--	--	--	41.0	41.0
Fall 2001	--	--	--	44.0	44.0
Fall 2002	--	--	--	42.0	42.0
Fall 2003	--	--	--	47.0	47.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	4	4	1999	9	29	3.90
2000-2001	--	--	7	7	2000	12	28	2.68
2001-2002	--	--	4	4	2001	10	26	3.58
2002-2003	--	--	8	8	2002	10	20	4.80
2003-2004	--	--	9	9	2003	12	30	4.33

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	2	229	1	181	3	410
Fall 2000	--	--	2	580	4	433	1	181	7	1,194
Fall 2001	--	--	--	--	3	329	1	181	4	510
Fall 2002	--	--	--	--	3	329	1	181	4	510
Fall 2003	--	--	--	--	3	329	1	181	4	510

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.45	--	0.45	--	0.45
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.45		0.45		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.45		0.45		0.45
as % of 3 qtr. OBR model		64.57%		58.01%		60.86%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	345.0	1,128.2	0.70	Fall 1999	--	--
2000-2001	384.0	1,255.7	0.78	Fall 2000	--	--
2001-2002	438.0	1,432.3	0.74	Fall 2001	--	--
2002-2003	622.0	2,033.9	1.11	Fall 2002	--	--
2003-2004	697.0	2,279.2	1.26	Fall 2003	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	142.10	43.46	1.993
2000-2001	130.99	40.06	2.192
2001-2002	119.19	36.45	2.489
2002-2003	86.44	26.43	3.537
2003-2004	83.34	25.49	3.884

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	17.04	55.71	--
2000-2001	18.96	62.01	--
2001-2002	18.07	59.10	--
2002-2003	27.16	88.81	--
2003-2004	30.86	100.93	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	0.45	--	0.45
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		40.50%		35.64%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	--	--	--	1999	1	1	52.00
2000-2001	--	--	--	--	2000	1	1	74.00
2001-2002	--	--	--	--	2001	1	1	62.00
2002-2003	--	--	--	--	2002	2	3	33.67
2003-2004	--	--	--	--	2003	3	3	35.33

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model						
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	6,095.0	22,293.5	11.87	Fall 2003	80.3%	13.1%
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	157.23		42.99		2.38	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		--	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		11.82	43.59		10.74	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy & Physiology

0629

	2002-2003		2003-2004	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	1.85
Associate Professor	--	--	--	3.10
Assistant Professor	--	--	--	2.20
Instructor/Lecturer	--	--	--	1.00
Subtotal		0.00		8.15
Adjunct		--		--
Graduate Teaching Assistant		--		1.65
Subtotal		0.00		9.80
as % of 3 qtr. OBR model				82.54%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		1.00
Tenured FTE		--		6.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	27.0	--	27.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	19	28	24.14

DEDICATED SPACE

[illegible]

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,418	11.00	\$71,916	13.00	\$74,093	13.00
Associate Professor	52,712	14.00	53,836	13.00	56,091	11.84
Assistant Professor	47,141	5.84	48,039	6.17	46,439	6.33
Instructor/Lecturer	30,437	8.33	31,392	7.00	31,773	7.00
Subtotal		39.17		39.17		38.17
Adjunct		2.76		2.76		3.35
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.91		43.91		43.50
as % of 3 qtr. OBR model		131.84%		128.22%		127.81%
Unclassified		4.93		4.93		4.93
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		24.00		26.84		27.34
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	42,808.0	57,464.6	33.30	Fall 1999	42.2%	2.1%
2000-2001	43,393.0	58,533.4	34.25	Fall 2000	41.9%	2.4%
2001-2002	43,450.5	58,257.2	34.03	Fall 2001	48.7%	3.1%
2002-2003	43,835.0	58,927.0	34.39	Fall 2002	42.0%	2.8%
2003-2004	38,974.0	53,620.8	31.09	Fall 2003	48.0%	4.3%
<u>REVENUE / EXPENSE</u>	Expense		Expense		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	74.07		55.18		2.083	
2000-2001	74.14		54.96		2.145	
2001-2002	78.71		58.71		2.097	
2002-2003	81.66		60.74		2.164	
2003-2004	86.35		62.76		2.029	
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	20.50	27.31	12.01			
2000-2001	20.91	28.09	12.56			
2001-2002	21.11	28.17	11.47			
2002-2003	21.43	28.69	12.65			
2003-2004	18.88	25.93	12.75			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,222	12.00	\$72,894	12.00
Associate Professor	58,543	13.84	61,809	13.84
Assistant Professor	47,669	6.00	50,585	5.00
Instructor/Lecturer	34,641	6.00	35,724	7.00
Subtotal		37.84		37.84
Adjunct		3.35		3.35
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.17		43.17
as % of 3 qtr. OBR model		125.54%		138.87%
Unclassified		4.42		4.22
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		27.84		24.84

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	18.0	27.0	15.0	--	60.0
Fall 2000	12.0	42.0	16.0	--	70.0
Fall 2001	19.5	45.5	17.0	--	82.0
Fall 2002	14.5	39.5	20.0	--	74.0
Fall 2003	17.0	45.0	24.0	--	86.0

DEGREES AWARDED

	<u>DEGREES AWARDED</u>				<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999-2000	11	7	--	18	1999	58	150	26.02
2000-2001	7	--	--	7	2000	52	152	25.99
2001-2002	12	4	--	16	2001	58	153	25.40
2002-2003	11	3	--	14	2002	60	156	25.09
2003-2004	8	8	--	16	2003	57	133	24.09

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	4	3,591	9	5,902	67	9,501	2	997	82	19,991
Fall 2000	4	1,671	9	6,150	65	9,253	2	997	80	18,071
Fall 2001	4	1,671	9	6,150	66	9,110	2	997	81	17,928
Fall 2002	4	1,671	8	5,968	64	9,177	3	1,179	79	17,995
Fall 2003	5	2,687	7	4,543	63	8,624	4	2,141	79	17,995

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total 07XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.00	--	3.00	--	3.10
Associate Prof.	--	9.00	--	9.00	--	9.40
Assistant Prof.	--	3.00	--	3.00	--	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		15.00		15.00		14.50
Adjunct		2.92		2.92		2.92
Graduate Teaching Asst.		--		--		--
Subtotal		17.92		17.92		17.42
as % of 3 qtr. OBR model		110.20%		109.51%		95.82%
Unclassified		4.00		4.00		5.00
Graduate Assistant		2.31		2.31		2.31
Classified		13.00		13.00		13.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1999-2000	355.35	64.49	3.183	1.611
2000-2001	354.14	64.27	3.053	1.549
2001-2002	417.77	75.82	2.580	1.246
2002-2003	434.98	78.94	2.488	1.171
2003-2004	455.42	82.65	2.212	1.165

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	7.54	41.56	14.06
2000-2001	7.84	43.22	14.64
2001-2002	8.61	47.45	14.14
2002-2003	10.11	55.72	13.93
2003-2004	10.12	55.75	14.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	6.00	--	6.00
Associate Prof.	--	7.00	--	7.00
Assistant Prof.	--	2.00	--	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		15.00		15.00
Adjunct		0.72		0.72
Graduate Teaching Asst.		--		--
Subtotal		15.72		15.72
as % of 3 qtr. OBR model		83.79%		82.72%
Unclassified		5.00		6.00
Graduate Assistant		--		--
Classified		11.00		12.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	--	--	--	106.0	106.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	2	663	4	1,065	67	12,558	36	14,941	106	29,176
Fall 2000	1	548	3	952	62	11,752	36	15,151	102	28,403
Fall 2001	1	548	3	893	69	12,235	33	15,034	107	28,710
Fall 2002	1	548	3	893	81	13,441	21	13,828	107	28,710
Fall 2003	1	1,075	2	366	61	12,331	32	14,938	97	29,710

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.85	--	1.85	--	1.85
Associate Professor	--	1.60	--	0.90	--	0.90
Assistant Professor	--	2.00	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.45		2.75		2.75
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.45		2.75		2.75
as % of 3 qtr. OBR model						
Unclassified		3.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		6.00		3.00		3.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	--	--	--
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	--	--	--
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.00	--	3.00
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		3.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		3.00		3.00
as % of 3 qtr. OBR model				
Unclassified		2.00		3.00
Graduate Assistant		--		--
Classified		2.00		3.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	2	663	--	--	15	3,409	--	--	17	4,022
Fall 2000	1	251	--	--	15	3,413	--	--	16	3,664
Fall 2001	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2002	1	548	--	--	17	3,846	1	132	19	4,229
Fall 2003	1	251	--	--	17	3,846	1	132	19	4,229

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.15	--	1.15	--	1.20
Associate Professor	--	7.40	--	6.40	--	5.90
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.55		8.55		8.10
Adjunct		2.92		2.92		2.92
Graduate Teaching Assistant		--		--		--
Subtotal		12.47		11.47		11.02
as % of 3 qtr. OBR model		76.68%		70.09%		60.62%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		2.31
Classified		7.00		7.00		7.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%
2002-2003	7,154.0	39,418.5	18.76	Fall 2002	98.6%	97.8%
2003-2004	7,157.0	39,435.1	19.00	Fall 2003	97.7%	98.2%

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
1999-2000	177.12	32.15	3.183
2000-2001	176.84	32.10	3.053
2001-2002	197.77	35.89	2.580
2002-2003	204.76	37.16	2.488
2003-2004	229.06	41.57	2.212

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
1999-2000	10.84	59.73	14.06
2000-2001	12.25	67.52	14.64
2001-2002	13.61	75.00	14.14
2002-2003	17.43	96.05	13.93
2003-2004	17.44	96.09	14.91

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	3.00	--	3.00
Associate Professor	--	4.40	--	4.40
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		8.40		8.40
Adjunct		0.72		0.72
Graduate Teaching Assistant		--		--
Subtotal		9.12		9.12
as % of 3 qtr. OBR model		48.61%		47.99%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		6.00		6.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	--	--	--	106.0	106.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	126.5	126.5
Fall 2002	--	--	--	133.5	133.5
Fall 2003	--	--	--	125.5	125.5

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91
2002-2003	--	--	24	24	2002	21	45	12.24
2003-2004	--	--	22	22	2003	20	43	12.93

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	4	1,065	39	7,725	26	13,033	68	21,822
Fall 2000	2	297	3	952	34	6,965	24	13,234	63	21,448
Fall 2001	1	548	3	893	34	12,235	21	13,696	60	28,710
Fall 2002	2	297	3	893	34	6,304	21	13,696	60	21,190
Fall 2003	2	824	2	366	35	6,844	20	13,156	59	21,190

† Professional category includes Doctor of Psychology

Five-Year Overview

College of Engineering
and Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,200	17.00	\$86,338	18.00	\$89,110	22.00
Associate Prof.	67,379	26.00	68,962	27.00	70,217	23.64
Assistant Prof.	54,842	10.77	56,220	10.77	62,751	11.53
Instructor/Lecturer	38,048	7.00	39,171	6.00	40,265	6.00
Subtotal		60.77		61.77		63.17
Adjunct		4.40		4.40		5.84
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		74.74		75.74		78.58
as % of 3 qtr. OBR model		80.75%		78.10%		75.57%
Unclassified		13.98		16.00		16.79
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		14.97		14.21		13.21
Tenured FTE		35.00		37.00		36.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	45,831.0	170,006.6	92.55	Fall 1999	45.5%	70.5%
2000-2001	47,134.0	178,499.3	96.97	Fall 2000	47.6%	71.3%
2001-2002	49,571.0	191,626.7	103.98	Fall 2001	48.8%	73.9%
2002-2003	51,222.0	201,941.9	110.87	Fall 2002	50.8%	76.1%
2003-2004	50,129.0	200,469.4	109.21	Fall 2003	50.8%	76.8%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u> <u>(Instructional Only)</u>	<u>Revenue / Expense</u> <u>(Total College)</u>
1999-2000	219.43	59.15	2.176	1.543
2000-2001	216.14	57.07	2.152	1.643
2001-2002	198.24	51.28	2.607	1.942
2002-2003	210.43	53.38	2.630	1.903
2003-2004	232.03	58.02	2.554	1.835

WORKLOAD %

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1999-2000	12.29	44.56	12.44
2000-2001	12.42	46.08	12.62
2001-2002	12.59	47.62	12.65
2002-2003	13.20	51.09	12.42
2003-2004	12.49	48.80	12.54

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	\$95,053	24	\$97,243	20.00
Associate Prof.	72,261	17.64	74,268	19.64
Assistant Prof.	66,398	14.05	67,762	16.83
Instructor/Lecturer	40,292	7	43,699	8.00
Subtotal		62.69		64.47
Adjunct		5.84		5.84
Graduate Teaching Asst.		9.57		10.23
Subtotal		78.1		80.54
as % of 3 qtr. OBR model		70.44%		73.75%
Unclassified		15.57		16.15
Grad Asst/Research Asst.		--		--
Classified		12.65		11.90
Tenured FTE		37.64		36.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	710.0	686.0	336.5	74.5	1,807.0
Fall 2000	677.5	645.0	360.0	71.0	1,753.5
Fall 2001	676.0	637.0	414.5	76.0	1,803.5
Fall 2002	656.0	658.5	520.5	98.0	1,933.0
Fall 2003	593.5	662.0	527.5	109.0	1,892.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1999-2000	163	142	2	307	1999	254	535	9.25
2000-2001	162	183	3	348	2000	252	567	9.11
2001-2002	161	125	8	294	2001	255	620	8.49
2002-2003	158	164	6	328	2002	268	633	8.89
2003-2004	173	214	5	392	2003	261	622	8.42

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	16	9,535	139	76,383	159	29,233	8	5,712	321	120,696
Fall 2000	7	4,826	149	71,182	145	26,085	8	5,671	309	107,764
Fall 2001	6	4,764	150	71,182	143	25,628	12	6,000	311	107,575
Fall 2002	6	4,764	152	71,819	148	26,373	11	5,500	317	108,457
Fall 2003	6	4,519	130	71,972	169	29,512	11	5,500	317	111,504

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	--	1.00	--	1.00	--	1.00
Associate Prof.	--	--	--	--	--	--
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00	--	1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		0.66		0.66		0.66
Subtotal		2.66		2.66		2.66
as % of 3 qtr. OBR model		68.39%		49.88%		46.65%
Unclassified		6.58		6.58		6.60
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>		<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>	<u>Term</u>	<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>	<u>All Terms SCH</u>					
1999-2000	1,640.0	6,581.9	3.89	Fall 1999	3.3%	12.6%
2000-2001	2,394.0	8,945.3	5.33	Fall 2000	5.5%	15.3%
2001-2002	2,512.0	9,663.2	5.70	Fall 2001	9.0%	11.9%
2002-2003	2,634.0	10,520.1	6.40	Fall 2002	9.6%	16.5%
2003-2004	2,181.0	8,944.7	5.42	Fall 2003	9.0%	16.7%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
1999-2000	--	--	--			
2000-2001	--	--	--			
2001-2002	--	--	--			
2002-2003	--	--	--			
2003-2004	12.18	2.97	--			
<u>WORKLOAD %</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>		
1999-2000		--	--	10.80		
2000-2001		--	--	11.16		
2001-2002		--	--	12.60		
2002-2003		21.60	86.58	12.64		
2003-2004		17.77	73.25	12.73		

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor	--	1.00	--	1.00
Associate Prof.	--	--	--	--
Assistant Prof.	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model		41.56%		49.12%
Unclassified		7.60		9.35
Graduate Assistant		--		--
Classified		2.75		1.75
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	120.0	2.0	--	47.5	169.5
Fall 2000	127.0	5.0	--	45.0	177.0
Fall 2001	30.0	3.0	0.5	43.5	77.0
Fall 2002	50.0	1.0	0.5	61.0	112.5
Fall 2003	25.0	5.0	0.5	68.0	98.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999-2000	--	--	--	--	1999	8	21	16.76
2000-2001	--	--	3	3	2000	7	30	18.93
2001-2002	--	--	2	2	2001	9	32	18.28
2002-2003	--	--	4	4	2002	7	28	21.61
2003-2004	--	--	2	2	2003	7	23	21.04

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	16	9,535	18	20,210	30	8,080	8	5,712	72	43,535
Fall 2000	15	4,826	18	18,346	28	7,169	8	5,671	69	36,012
Fall 2001	14	4,765	21	19,423	28	7,070	16	6,000	79	37,258
Fall 2002	14	4,764	13	11,964	26	6,816	15	5,500	68	29,045
Fall 2003	13	4,519	14	11,997	35	8,343	15	5,500	77	30,360

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$93,603	2.00	\$88,172	2.00	\$86,082	3
Associate Professor	70,546	10.00	72,362	11.00	73,864	8.64
Assistant Professor	60,729	2.77	63,409	3.77	71,118	6.53
Instructor/Lecturer	38,048	5.00	39,171	5.00	40,265	5
Subtotal		19.77		21.77		23.17
Adjunct		1.13		1.13		2.57
Graduate Teaching Asst.		3.30		3.30		3.3
Subtotal		24.20		26.20		29.04
as % of 3 qtr. OBR model		54.74%		57.22%		62.79%
Unclassified		1.00		1.00		1
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		2.51		2.51		3
Tenured FTE		11.50		10.00		10

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	25,049.0	79,373.5	44.21	Fall 1999	20.0%	22.1%
2000-2001	25,685.0	83,751.3	45.78	Fall 2000	21.2%	22.6%
2001-2002	26,085.0	84,731.5	46.25	Fall 2001	22.3%	25.9%
2002-2003	24,987.0	80,652.0	44.32	Fall 2002	22.9%	26.7%
2003-2004	23,405.0	76,207.7	41.50	Fall 2003	24.4%	29.4%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	98.39	31.05	2.779
2000-2001	114.16	35.10	2.563
2001-2002	95.39	29.37	3.223
2002-2003	99.93	30.96	3.121
2003-2004	102.34	31.43	3.185

<u>WORKLOAD z</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	21.14	65.73	12.72
2000-2001	19.66	62.89	12.87
2001-2002	18.03	57.32	12.72
2002-2003	17.03	53.96	12.27
2003-2004	15.51	49.23	12.69

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science/Engineering 0810-0811

	<u>2002-2003</u>		<u>2003-2004</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$89,043	5.00	\$93,375	4.00
Associate Professor	78,289	5.64	80,622	5.64
Assistant Professor	68,464	7.05	72,893	8.17
Instructor/Lecturer	40,292	6.00	72,839	6.00
Subtotal		23.69		23.81
Adjunct		2.57		2.57
Graduate Teaching Asst.		3.30		3.96
Subtotal		29.56		30.34
as % of 3 qtr. OBR model		66.70%		73.10%
Unclassified		1.17		1.00
Grad Asst/Research Asst.		--		--
Classified		3.00		3.00
Tenured FTE		9.64		8.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	306.0	256.0	113.5	27.0	702.5
Fall 2000	278.5	246.0	122.0	26.0	672.5
Fall 2001	334.5	263.0	127.5	32.0	757.0
Fall 2002	300.0	277.5	153.0	37.0	767.5
Fall 2003	270.0	252.0	135.0	40.0	697.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	48	51	--	67
2000-2001	58	79	--	137
2001-2002	56	33	6	95
2002-2003	60	61	2	123
2003-2004	69	57	3	129

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999	1999	101	194	13.63
2000	2000	95	196	13.35
2001	2001	105	211	12.39
2002	2002	101	200	12.73
2003	2003	104	202	11.38

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	21	12,646	51	7,358	--	--	72	19,995
Fall 2000	--	--	21	12,036	49	7,110	--	--	70	19,146
Fall 2001	--	--	23	12,700	54	7,844	--	--	77	20,544
Fall 2002	--	--	41	15,747	112	8,591	--	--	153	24,338

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$83,976	6.00	\$83,075	7.00	\$88,956	9.00
Associate Prof.	67,285	8.00	68,375	7.00	70,281	5.00
Assistant Prof.	--	--	--	--	58,000	--
Instructor/Lecturer	--	1.00	--	--	--	--
Subtotal		15.00		14.00		14.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		18.37		17.37		17.37
as % of 3 qtr. OBR model		105.60%		93.35%		78.32%
Unclassified		--		2.00		2.00
Graduate Assistant		--		--		--
Classified		3.00		2.00		2.00
Tenured FTE		10.00		10.00		10.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>					
1999-2000	7,641.0	33,981.0	17.40	Fall 1999	36.8%	65.5%
2000-2001	7,559.0	35,271.2	18.61	Fall 2000	39.0%	63.2%
2001-2002	8,750.0	42,290.6	22.18	Fall 2001	38.9%	65.0%
2002-2003	10,440.0	51,001.7	28.12	Fall 2002	49.1%	70.2%
2003-2004	10,007.0	48,462.1	26.84	Fall 2003	48.1%	72.2%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
1999-2000	203.68	45.80	1.971			
2000-2001	229.80	49.25	1.881			
2001-2002	203.04	42.01	2.368			
2002-2003	179.94	36.83	2.740			
2003-2004	200.66	41.43	2.590			
<u>WORKLOAD %</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
1999-2000	7.75	34.08	11.40			
2000-2001	8.33	38.55	11.52			
2001-2002	9.58	45.95	11.09			
2002-2003	12.72	61.82	10.89			
2003-2004	12.31	59.01	10.93			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$96,064	8.00	\$99,900	7.00
Associate Professor	73,870	3.00	77,884	3.00
Assistant Professor	67,015	2.00	71,813	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		13.00		13.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		16.37		16.37
as % of 3 qtr. OBR model		58.22%		60.99%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	85.0	141.5	120.5	--	347.0
Fall 2000	82.0	114.0	123.5	--	319.5
Fall 2001	88.0	100.5	162.5	--	351.0
Fall 2002	89.0	113.0	218.0	--	420.0
Fall 2003	90.0	126.0	236.5	0.5	453.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999-2000	45	49	--	94	1999	55	130	5.98
2000-2001	32	54	--	86	2000	58	128	6.45
2001-2002	21	47	--	68	2001	52	154	5.62
2002-2003	30	60	--	90	2002	65	196	6.34
2003-2004	39	104	--	143	2003	67	183	6.34

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 2000	--	--	32	14,968	23	4,046	--	--	55	19,014
Fall 2001	--	--	30	14,304	18	3,349	--	--	48	17,653
Fall 2002	--	--	33	14,987	21	3,738	--	--	54	18,725
Fall 2003	--	--	30	14,575	24	4,032	--	--	54	18,607

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	\$111,096	3.00	\$114,328	3.00	\$101,382	3.00
Associate Professor	62,713	5.00	64,716	6.00	65,689	8.00
Assistant Professor	51,078	6.00	51,500	5.00	57,666	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		111.73%		116.11%		106.13%
Unclassified		2.00		2.00		1.62
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		7.00		9.00		9.00
<u>ACADEMIC DATA</u>		<u>All Terms Weighted SCH</u>	<u>3 Qtr. Avg. (OBR) Modeled Faculty</u>		<u>% of Majors' SCH Taken in Dept.</u>	<u>% of Total SCH Taught to Majors</u>
<u>Academic Year</u>	<u>SCH</u>		<u>Term</u>			
1999-2000	7,435.0	30,364.3	16.40	Fall 1999	36.8%	69.4%
2000-2001	7,163.0	29,494.0	15.78	Fall 2000	36.6%	69.4%
2001-2002	7,622.0	32,372.7	17.26	Fall 2001	35.6%	76.3%
2002-2003	8,205.0	34,964.3	18.33	Fall 2002	32.9%	71.8%
2003-2004	9,003.0	38,595.8	20.30	Fall 2003	35.4%	74.2%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1999-2000	214.40		52.50		1.677	
2000-2001	201.97		49.05		1.845	
2001-2002	182.22		42.90		2.285	
2002-2003	198.67		46.62		2.109	
2003-2004	191.01		44.55		2.330	
<u>WORKLOAD %</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1999-2000		8.09	32.20		12.89	
2000-2001		7.74	30.99		12.82	
2001-2002		8.25	33.91		13.24	
2002-2003		8.74	36.01		13.73	
2003-2004		9.63	39.88		13.68	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor	\$105,982	4.00	\$95,495	2.00
Associate Professor	67,837	7.00	70,038	9.00
Assistant Professor	58,967	3.00	62,773	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal		18.32		18.32
as % of 3 qtr. OBR model		99.93%		90.24%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		11.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	134.0	182.5	54.0	--	370.5
Fall 2000	116.5	181.0	53.0	--	350.5
Fall 2001	147.0	172.0	62.5	0.5	382.0
Fall 2002	153.0	176.0	66.0	--	395.0
Fall 2003	146.0	199.0	67.0	0.5	412.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>
1999-2000	39	15	2	56
2000-2001	43	21	--	64
2001-2002	52	19	--	71
2002-2003	40	9	--	49
2003-2004	39	20	--	59

COURSE OFFERINGS

	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1999	1999	51	116	6.58
2000	2000	50	104	6.74
2001	2001	47	113	6.35
2002	2002	49	119	6.12
2003	2003	47	121	6.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	40	16,074	37	6,377	--	--	77	22,451
Fall 2000	--	--	47	15,573	31	5,281	--	--	78	20,854
Fall 2001	--	--	45	14,496	29	4,886	--	--	74	19,382
Fall 2002	--	--	50	17,925	28	4,730	--	--	78	22,655
Fall 2003	--	--	36	17,126	33	5,529	--	--	69	22,655

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>						
Professor	\$83,656	4.00	\$84,574	5.00	\$86,845	6.00
Associate Professor	66,864	3.00	70,809	3.00	70,797	2.00
Assistant Professor	56,000	2.00	56,000	2.00	57,656	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		10.00		10.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		10.19		11.19		11.19
as % of 3 qtr. OBR model		95.51%		97.56%		88.91%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.75		2.50		2.50
Tenured FTE		7.00		7.00		7.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>					
1999-2000	4,066.0	19,706.0	10.67	Fall 1999	31.1%	78.8%
2000-2001	4,333.0	21,037.5	11.47	Fall 2000	30.2%	77.2%
2001-2002	4,602.0	22,568.9	12.59	Fall 2001	29.5%	70.8%
2002-2003	4,956.0	24,803.8	13.70	Fall 2002	34.3%	76.3%
2003-2004	5,533.0	28,259.1	15.15	Fall 2003	38.2%	69.9%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>			
1999-2000	240.81	49.69	1.799			
2000-2001	237.88	48.99	1.875			
2001-2002	238.29	48.59	2.003			
2002-2003	236.84	47.32	2.131			
2003-2004	298.36	58.42	1.829			
<u>WORKLOAD %</u>	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>			
1999-2000	8.02	37.68	13.69			
2000-2001	7.84	36.89	14.17			
2001-2002	8.46	40.48	13.83			
2002-2003	9.05	44.06	13.38			
2003-2004	8.59	42.42	13.06			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	\$94,406	6.00	\$98,974	6.00
Associate Professor	74,287	2.00	73,810	2.00
Assistant Professor	--	2.00	63,500	2.66
Instructor/Lecturer	--	--	48,000	1.00
Subtotal		10.00		11.66
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		11.19		12.85
as % of 3 qtr. OBR model		81.68%		84.84%
Unclassified		1.00		--
Graduate Assistant		--		--
Classified		2.50		2.75
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	65.0	104.0	48.5	--	217.5
Fall 2000	73.5	99.0	61.5	--	234.0
Fall 2001	76.5	98.5	61.5	--	236.5
Fall 2002	64.0	91.0	83.0	--	238.0
Fall 2003	62.5	80.0	88.5	--	231.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	31	27	--	58	1999	39	74	5.58
2000-2001	29	29	--	58	2000	42	109	4.18
2001-2002	32	26	--	58	2001	42	110	4.39
2002-2003	28	34	--	62	2002	46	90	5.66
2003-2004	26	33	--	59	2003	36	93	5.52

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 2000	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2001	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2002	--	--	25	9,143	15	2,635	--	--	40	11,778
Fall 2003	--	--	22	8,811	18	3,017	--	--	40	11,828

Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total 13XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	38.55	--	37.32	--	34.26
Associate Professor	--	47.47	--	43.58	--	42.33
Assistant Professor	--	51.04	--	52.88	--	53.25
Instructor/Lecturer	--	3.60	--	4.60	--	4.00
Subtotal		140.66		138.38		133.84
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		140.66		138.38		133.84
as % of 3 qtr. OBR model		150.04%		148.64%		141.59%
Unclassified		57.47		51.79		53.34
Graduate Assistant		--		--		--
Classified		67.31		64.00		64.46
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
1999-2000	1368.99	172.10	1.023	0.788
2000-2001	1453.26	182.84	1.023	0.771
2001-2002	1373.63	172.83	0.996	0.802
2002-2003	922.93	116.38	1.805	1.230
2003-2004	1000.36	126.17	1.754	1.151

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1999-2000	3.57	24.17	17.75
2000-2001	3.59	24.40	17.55
2001-2002	3.76	29.92	17.50
2002-2003	3.85	30.56	17.59
2003-2004	3.92	31.06	17.59

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

School Total

13XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	35.39	--	35.44
Associate Professor	--	45.85	--	44.96
Assistant Professor	--	43.71	--	45.26
Instructor/Lecturer	--	5.00	--	5.00
Subtotal		129.95		130.66
Adjunct		--		0
Graduate Teaching Assistant		--		--
Subtotal		129.95		130.66
of 3 qtr. OBR model		138.38%		135.62%
Unclassified		47.36		47.23
Graduate Assistant		--		--
Classified		65.45		61.54
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	11.0	--	356.5	367.5
Fall 2000	9.0	--	343.0	352.0
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--
2003-2004	7	--	86	93	2003	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	5	5,433	363	99,135	271	44,786	239	46,388	994	230,810
Fall 2000	24	10,059	287	76,782	327	57,399	216	40,697	854	184,937
Fall 2001	23	9,930	289	77,054	354	60,150	211	41,250	878	188,385
Fall 2002	22	9,785	285	76,712	358	60,449	212	42,035	878	188,981
Fall 2003	5	7,108	273	78,755	373	64,511	223	43,463	875	193,838

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	3.11	--	3.20	--	2.14
Associate Professor	--	3.00	--	3.00	--	3.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.11		6.20		5.14
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		6.11		6.20		5.14
as % of 3 qtr. OBR model						
Unclassified		30.44		32.44		31.74
Graduate Assistant		--		--		--
Classified		46.30		42.79		42.26
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
<u>WORKLOAD ⌘</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		--	
2000-2001		--	--		--	
2001-2002		--	--		--	
2002-2003		--	--		--	
2003-2004		--	--		--	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	2.84	--	3.84
Associate Professor	--	3	--	2.8
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		5.84		6.64
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		5.84		6.64
as % of 3 qtr. OBR model				
Unclassified		29.5		28.5
Graduate Assistant		--		--
Classified		43.26		40.76
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	--	--	--	--
Fall 2000	--	--	--	--
Fall 2001	--	--	--	--
Fall 2002	--	--	--	--
Fall 2003	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>				<u>Avg. Sec. Size</u>
	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>		
1999-2000	--	--	--	--	1999	--	--	--	--
2000-2001	--	--	--	--	2000	--	--	--	--
2001-2002	--	--	--	--	2001	--	--	--	--
2002-2003	--	--	--	--	2002	--	--	--	--
2003-2004	--	--	--	--	2003	--	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	1	2,303	80	22,552	116	21,479	160	27,727	387	89,038
Fall 2000	20	6,943	99	23,161	109	20,469	129	19,941	357	70,514
Fall 2001	19	6,922	100	23,494	108	20,314	125	20,328	353	71,059
Fall 2002	19	6,922	100	23,494	108	20,311	125	20,328	353	71,056
Fall 2003	2	4,245	83	23,509	106	20,297	141	22,915	333	70,966

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total 13XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	35.44	--	34.12	--	32.12
Associate Professor	--	44.47	--	40.58	--	39.33
Assistant Professor	--	51.04	--	52.88	--	53.25
Instructor/Lecturer	--	3.60	--	4.60	--	4.00
Subtotal		134.55		132.18		128.7
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		134.55		132.18		128.7
as % of 3 qtr. OBR model		143.52%		141.98%		136.15%
Unclassified		27.03		19.35		21.60
Graduate Assistant		--		--		--
Classified		21.01		21.21		22.20
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%
2002-2003	22,536.0	178,721.6	93.91	Fall 2002	99.7%	99.9%
2003-2004	23,031.0	182,603.9	96.34	Fall 2003	99.8%	100.0%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1999-2000	1004.14	126.24	1.023
2000-2001	1041.91	131.09	1.023
2001-2002	1038.90	130.72	0.996
2002-2003	585.75	73.86	1.805
2003-2004	610.54	77.00	1.754

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1999-2000	3.17	25.27	17.75
2000-2001	3.75	25.54	17.55
2001-2002	3.91	31.11	17.50
2002-2003	4.04	32.00	17.59
2003-2004	4.13	32.72	17.59

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	32.55	--	31.60
Associate Professor	--	42.85	--	42.15
Assistant Professor	--	43.71	--	45.26
Instructor/Lecturer	--	5.00	--	5.00
Subtotal		124.11		124.01
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		124.11		124.01
as % of 3 qtr. OBR model		132.16%		128.71%
Unclassified		17.86		18.73
Graduate Assistant		--		--
Classified		22.19		20.78
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1999	11.0	--	356.5	367.5
Fall 2000	9.0	--	343.0	352.0
Fall 2001	11.5	--	360.0	371.5
Fall 2002	15.5	--	354.0	369.5
Fall 2003	19.5	--	365.0	384.5

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--
2002-2003	5	--	78	83	2002	--	--	--
2003-2004	7	--	86	93	2003	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	4	3,130	283	76,583	155	23,607	79	18,661	613	154,635
Fall 2000	4	3,116	188	53,621	217	36,930	87	20,756	496	447,423
Fall 2001	4	3,008	189	53,559	245	39,835	85	20,922	524	117,326
Fall 2002	3	2,863	185	53,217	250	40,137	86	21,707	525	117,925
Fall 2003	3	2,863	185	53,217	250	40,137	85	21,707	525	117,925

†Professional category includes Doctor of Medicine

Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,608	3.00	\$67,183	1.00	\$69,591	2.00
Associate Prof.	58,013	6.00	57,008	6.00	58,407	7.00
Assistant Prof.	45,027	8.67	45,187	12.67	47,366	9.92
Instructor/Lecturer	33,258	11.00	33,905	9.00	33,486	11.00
Subtotal		28.67		28.67		29.92
Adjunct		5.01		8.34		5.56
Graduate Teaching Assistant		--		--		--
Subtotal		33.68		37.01		35.48
as % of 3 qtr. OBR model		144.98%		152.72%		144.96%
Unclassified		4.00		4.00		5.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		7.00		9.00		11.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	44.6%	96.0%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	45.4%	95.3%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	41.7%	96.3%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	39.6%	96.7%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	37.0%	97.1%
<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1999-2000	212.97	58.65	2.069	1.523		
2000-2001	218.04	59.61	2.114	1.515		
2001-2002	233.66	64.72	2.177	1.474		
2002-2003	208.80	57.97	2.772	1.660		
2003-2004	232.48	65.51	3.285	1.549		
<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	6.94	24.85	10.74			
2000-2001	6.51	23.59	11.10			
2001-2002	6.95	24.85	11.36			
2002-2003	9.56	34.34	11.84			
2003-2004	12.13	42.94	12.32			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,004	4.00	\$77,017	4.00
Associate Prof.	61,542	7.00	64,902	6.00
Assistant Prof.	46,330	10.67	49,289	12.67
Instructor/Lecturer	35,353	7.87	37,158	6.87
Subtotal		29.54		29.54
Adjunct		0.55		0.21
Graduate Teaching Assistant		--		--
Subtotal		30.09		29.75
as % of 3 qtr. OBR model		104.89%		83.87%
Unclassified		5.00		5.00
Graduate Assistant		2.64		2.64
Classified		5.00		5.00
Tenured FTE		10.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	223.5	382.0	180.5	--	786.0
Fall 2000	209.0	372.0	169.0	--	750.0
Fall 2001	247.0	419.5	154.5	--	821.0
Fall 2002	325.5	408.5	150.5	--	884.5
Fall 2003	476.0	576.5	158.0	--	1210.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004	143	41	--	184	2003	43	155	11.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	9	4,175	20	4,893	70	10,937	7	3,186	107	23,188
Fall 2000	5	3,468	22	6,646	67	10,676	14	2,184	108	22,974
Fall 2001	5	3,151	22	6,646	67	10,745	15	2,508	109	23,049
Fall 2002	5	3,151	22	6,646	73	11,671	16	2,684	116	24,152
Fall 2003	5	2,827	22	6,646	73	11,671	16	3,008	115	24,152

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration 1401

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	--	--	--
Associate Professor	--	1.00	--	1.00	--	1.00
Assistant Professor	--	1.00	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		5.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		2.00
Tenured FTE		--		1.00		2.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1999-2000	--	--	--	Fall 1999	--	--
2000-2001	--	--	--	Fall 2000	--	--
2001-2002	--	--	--	Fall 2001	--	--
2002-2003	--	--	--	Fall 2002	--	--
2003-2004	--	--	--	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	--		--		--	
2000-2001	--		--		--	
2001-2002	--		--		--	
2002-2003	--		--		--	
2003-2004	--		--		--	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1999-2000		--	--		13.42	
2000-2001		--	--		13.74	
2001-2002		--	--		13.81	
2002-2003		--	--		14.03	
2003-2004		--	--		13.92	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	--	--	--	--
Assistant Professor	--	1.00	--	1.00
Instructor/Lecturer	--	--	--	--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		5.00		5.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	223.5	65.0	--	--	288.5
Fall 2000	209.0	58.0	--	--	267.0
Fall 2001	247.0	63.0	--	--	310.0
Fall 2002	325.5	74.0	--	--	399.5
Fall 2003	476.0	114.0	--	--	590.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	--	--	--	--	2001	--	--	--
2002-2003	--	--	--	--	2002	--	--	--
2003-2004	--	--	--	--	2003	--	--	--

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	1	275	--	--	19	2,890	--	--	20	3,165
Fall 2000	2	54	--	--	18	2,831	--	--	20	2,885
Fall 2001	--	--	--	--	18	2,831	--	--	18	2,831
Fall 2002	--	--	--	--	23	3,661	--	--	23	3,661
Fall 2003	--	--	--	--	23	3,661	--	--	23	3,661

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$68,608	2.00	\$67,183	1.00	\$69,591	2.00
Associate Prof.	58,013	5.00	57,008	5.00	58,407	6.00
Assistant Prof.	45,027	7.67	45,187	11.67	47,366	8.92
Instructor/Lecturer	33,258	11.00	33,905	9.00	33,486	11.00
Subtotal		25.67		26.67		27.92
Adjunct		5.01		8.34		5.56
Graduate Teaching Assistant		--		--		--
Subtotal		30.68		35.01		33.48
as % of 3 qtr. OBR model		132.06%		144.46%		136.79%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		2.00		2.00		3.00
Tenured FTE		7.00		8.00		9.00
<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	82.8%	95.6%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	80.6%	94.8%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	78.3%	96.1%
2002-2003	15,149.5	54,567.2	28.69	Fall 2002	78.4%	95.5%
2003-2004	19,085.0	67,729.3	35.47	Fall 2003	81.1%	95.6%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1999-2000	153.89		42.38		2.069	
2000-2001	154.65		42.28		2.114	
2001-2002	152.53		42.25		2.177	
2002-2003	123.22		34.21		2.772	
2003-2004	108.32		30.52		3.285	
<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	7.62	27.28	9.16			
2000-2001	6.88	24.94	9.64			
2001-2002	7.37	26.33	9.82			
2002-2003	10.24	36.79	10.23			
2003-2004	13.00	46.04	10.80			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,004	3.00	\$77,017	3.00
Associate Professor	61,452	7.00	64,902	6.00
Assistant Professor	46,330	9.67	49,289	11.67
Instructor/Lecturer	35,353	7.87	37,158	6.87
Subtotal		27.54		27.54
Adjunct		0.55		0.21
Graduate Teaching Assistant		--		--
Subtotal		28.09		27.75
as % of 3 qtr. OBR model		97.91%		78.23%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		3.00		3.00
Tenured FTE		8.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	317.0	180.5	--	497.5
Fall 2000	--	314.0	169.0	--	483.0
Fall 2001	--	356.5	154.5	--	511.0
Fall 2002	--	406.5	150.5	--	557.0
Fall 2003	--	462.5	158.0	--	620.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01
2002-2003	110	63	--	173	2002	46	137	10.61
2003-2004					2003	43	155	11.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	8	3,899	20	4,893	51	8,047	7	3,186	87	20,023
Fall 2000	8	3,413	22	6,646	49	7,845	14	2,184	93	20,089
Fall 2001	10	3,151	22	6,646	49	7,914	15	2,508	96	20,218
Fall 2002	10	3,151	22	6,646	50	8,010	16	2,684	98	20,491
Fall 2003	9	2,827	22	6,646	50	8,010	16	3,008	97	20,491

Five-Year Overview

University College

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		5.57		5.57		5.80
Graduate Teaching Assistant		--		--		--
Subtotal		5.57		5.57		5.80
as % of 3 qtr. OBR model		81.32%		66.86%		81.39%
Unclassified		5.92		5.30		5.45
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1999-2000	7,089.0	11,058.8	6.85	Fall 1999	--	--
2000-2001	8,623.0	13,451.9	8.33	Fall 2000	--	--
2001-2002	7,376.0	11,506.6	7.13	Fall 2001	--	--
2002-2003	8,115.0	12,659.4	7.84	Fall 2002	--	--
2003-2004	13,074.0	20,395.4	12.63	Fall 2003	--	--

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	47.69	30.57	2.954
2000-2001	41.11	26.35	3.599
2001-2002	49.80	31.92	3.133
2002-2003	41.68	26.72	3.961
2003-2004	44.17	28.31	3.767

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	28.28	44.12	--
2000-2001	34.40	53.67	--
2001-2002	28.26	44.09	--
2002-2003	31.09	48.50	--
2003-2004	50.09	78.14	--

⌘ All years are based on budgeted FTE.

* Total University College includes Departments 3005, 3006, 3007, 3008, 3009

FIVE-YEAR OVERVIEW

University College

University College Instruction

3006

	2002-2003		2003-2004	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month		9 Month	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		5.80		5.80
Graduate Teaching Assistant		--		--
Subtotal		5.80		5.80
as % of 3 qtr. OBR model		73.97%		45.92%
Unclassified		5.20		4.88
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>RSCB</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 1999	656	1033.5	792	368	710	223.5	1857	5640
Fall 2000	680	946	792	337	678	209	1693	5333
Fall 2001	653	998	902	371	676	247	1688	5534
Fall 2002	703	904	916	389	656	326	1763	5655
Fall 2003	757	813	929	442	594	476	1552	5562

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	11	76	20.50
2000-2001	--	--	--	--	2000	12	92	21.38
2001-2002	--	--	--	--	2001	12	99	19.36
2002-2003	--	--	--	--	2002	13	109	19.73
2003-2004	--	--	--	--	2003	14	135	22.79

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	1	775	4	878	38	5,296	2	132	45	7,081
Fall 2000	1	1,321	1	100	22	2,592	1	138	25	3,491
Fall 2001	1	1,321	1	100	14	1,541	1	138	17	2,109
Fall 2002	1	1,321	--	--	19	4,227	1	138	21	3,126
Fall 2003	--	--	--	--	17	2,659	2	468	19	3,127

Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Professor	--	0.60	--	0.60	--	0.60
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		2.02		2.02
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.62		2.62
as % of 3 qtr. OBR model		161.19%		143.03%		150.05%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		0.60

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	1,028.0	2,642.0	1.63	Fall 1999	--	--
2000-2001	1,202.0	3,089.1	1.83	Fall 2000	--	--
2001-2002	1,132.0	2,909.2	1.75	Fall 2001	--	--
2002-2003	1,644.0	4,225.1	2.61	Fall 2002	--	--
2003-2004	1,712.0	4,399.8	2.59	Fall 2003	--	--

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1999-2000	171.93	66.90	1.229
2000-2001	165.64	64.45	1.319
2001-2002	236.11	91.87	0.916
2002-2003	183.01	71.21	1.227
2003-2004	159.17	61.93	1.403

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1999-2000	8.69	22.32	--
2000-2001	9.79	25.16	--
2001-2002	9.33	23.98	--
2002-2003	14.22	36.53	--
2003-2004	14.11	36.27	--

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	0.60	--	0.60
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.60		0.60
Adjunct		1.97		1.97
Graduate Teaching Assistant		--		--
Subtotal		2.57		2.57
as % of 3 qtr. OBR model		98.49%		99.21%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	2	8	20.75
2000-2001	--	--	--	--	2000	3	8	19.63
2001-2002	--	--	--	--	2001	3	8	21.00
2002-2003	--	--	--	--	2002	4	16	20.50
2003-2004	--	--	--	--	2003	4	16	18.06

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	1	634	--	--	6	1,167	--	--	7	1,801
Fall 2000	1	634	--	--	7	1,167	--	--	8	1,801
Fall 2001	3	765	1	665	1	784	--	--	5	2,214
Fall 2002	5	857	1	332	6	1,501	--	--	12	2,691
Fall 2003	4	733	1	332	7	1,625	--	--	12	2,691

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.75		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	226.0	326.0	0.20	Fall 1999	--	--
2000-2001	251.0	347.8	0.21	Fall 2000	--	--
2001-2002	277.0	401.8	0.25	Fall 2001	--	--
2002-2003	351.0	503.8	0.31	Fall 2002	--	--
2003-2004	327.0	499.0	0.31	Fall 2003	--	--

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1999-2000	243.10	168.53	0.653
2000-2001	253.28	182.79	0.646
2001-2002	252.97	174.40	0.667
2002-2003	174.38	121.49	1.022
2003-2004	218.19	142.98	0.802

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1999-2000	--	--	--
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	5	7	6.14
2000-2001	--	--	--	--	2000	4	6	11.17
2001-2002	--	--	--	--	2001	4	6	13.17
2002-2003	--	--	--	--	2002	5	7	12.86
2003-2004	--	--	--	--	2003	5	7	11.57

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	14	3,179	--	--	14	3,179
Fall 2000	--	--	--	--	18	3,652	1	106	19	3,758
Fall 2001	--	--	--	--	17	3,529	1	106	18	3,635
Fall 2002	1	101	--	--	17	3,529	1	106	19	3,736
Fall 2003	--	--	--	--	18	3,630	2	229	20	3,859

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>1999-2000</u>		<u>2000-2001</u>		<u>2001-2002</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1999-2000	241.0	369.8	0.23	Fall 1999	--	--
2000-2001	263.0	405.4	0.25	Fall 2000	--	--
2001-2002	338.0	521.2	0.32	Fall 2001	--	--
2002-2003	405.0	632.2	0.39	Fall 2002	--	--
2003-2004	471.0	709.4	0.44	Fall 2003	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense
	Per SCH	Per WSCH	
1999-2000	189.06	123.21	0.881
2000-2001	174.40	113.14	0.979
2001-2002	163.46	106.01	1.086
2002-2003	155.74	99.77	1.204
2003-2004	138.16	91.73	1.289

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	Per Faculty FTE	Per Faculty FTE	Fall SCH Load
1999-2000	--	--	--
2000-2001	--	--	--
2001-2002	--	--	--
2002-2003	--	--	--
2003-2004	--	--	--

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	--	--	--
Associate Professor	--	--	--	--
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	--	--	--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00%
as % of 3 qtr. OBR model		0.00%		0.00
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--
Fall 2003	--	--	--	--	--

DEGREES AWARDED

					<u>COURSE OFFERINGS</u>			
	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	--	--	--	--	1999	4	12	9.33
2000-2001	--	--	--	--	2000	4	11	10.36
2001-2002	--	--	--	--	2001	4	11	15.45
2002-2003	--	--	--	--	2002	4	8	24.63
2003-2004	--	--	--	--	2003	4	10	22.90

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	--	--	--	--	20	3,189	--	--	20	3,189
Fall 2000	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2001	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2002	1	101	--	--	28	4,592	2	313	31	5,006
Fall 2003	--	--	--	--	29	4,693	2	313	31	5,006

Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	1999-2000		2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Prof.	--	10.75	--	13.75	--	14.75
Assistant Prof.	--	9.00	--	6.00	--	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		19.75		19.75		20.75
Adjunct		15.87		15.87		22.73
Graduate Teaching Assistant		--		--		--
Subtotal		35.62		35.62		43.48
as % of 3 qtr. OBR model		122.02%		119.34%		125.71%
Unclassified		0.94		2.19		2.19
Graduate Assistant		--		--		--
Classified		2.50		3.00		3.00
Tenured FTE		17.00		15.67		16.00

ACADEMIC DATA

	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	29,642.0	54,421.9	29.19	Fall 1999	--	--
2000-2001	30,614.0	54,938.6	29.85	Fall 2000	--	--
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--

REVENUE / EXPENSE

	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1999-2000	72.26	39.36	2.925	2.282
2000-2001	76.51	42.63	2.723	2.143
2001-2002	77.72	42.47	2.826	2.204
2002-2003	75.94	42.30	2.653	2.094
2003-2004	82.15	44.98	2.696	2.148

WORKLOAD ⌘

	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>
1999-2000	16.33	29.48	9.44
2000-2001	16.99	30.14	9.88
2001-2002	15.87	28.62	10.15
2002-2003	17.62	31.39	9.84
2003-2004	17.01	30.49	10.92

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	2002-2003		2003-2004	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Prof.	--	14.00	--	14.00
Assistant Prof.	--	5.00	--	5.00
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		21.00		21.00
Adjunct		20.47		22.64
Graduate Teaching Assistant		--		--
Subtotal		41.47		43.64
as % of 3 qtr. OBR model		114.62%		117.99%
Unclassified		3.19		2.94
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		17.00		16.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 1999	142.0	--	142.0
Fall 2000	144.0	--	144.0
Fall 2001	172.0	--	172.0
Fall 2002	178.0	--	178.0
Fall 2003	168.5	--	168.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1999	18	13,133	20	15,135	55	9,302	74	35,201	167	72,771
Fall 2000	18	12,112	15	12,227	58	9,422	83	39,193	174	72,955
Fall 2001	20	12,871	15	11,853	60	9,687	85	39,078	180	73,490
Fall 2002	19	12,590	15	11,853	60	9,569	84	39,236	178	73,248
Fall 2003	18	13,383	14	11,782	56	9,197	83	39,878	171	74,240

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	1999-2000		2000-2001		2001-2002	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	--
Associate Prof.	--	9.75	--	12.75	--	13.75
Assistant Prof.	--	8.00	--	5.00	--	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		17.75		17.75		18.75
Adjunct		14.97		14.97		21.83
Graduate Teaching Assistant		--		--		--
Subtotal		32.72		32.72		40.58
as % of 3 qtr. OBR model		112.09%		109.62%		117.33%
Unclassified		0.19		1.19		1.19
Graduate Assistant		--		--		--
Classified		1.50		2.00		2.00
Tenured FTE		15.00		13.67		15.00
<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1999-2000	29,642.0	54,421.9	29.19	Fall 1999	--	--
2000-2001	30,614.0	54,938.6	29.85	Fall 2000	--	--
2001-2002	34,332.0	62,835.2	34.59	Fall 2001	--	--
2002-2003	36,737.0	65,955.7	36.18	Fall 2002	--	--
2003-2004	37,547.0	68,568.5	36.99	Fall 2003	--	--
<u>REVENUE / EXPENSE</u>	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>		<u>(Instructional Only)</u>	
1999-2000	55.54		30.25		2.925	
2000-2001	59.05		32.91		2.723	
2001-2002	59.30		32.40		2.826	
2002-2003	58.71		32.70		2.653	
2003-2004	63.89		34.98		2.696	
<u>FACULTY WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.			
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>			
1999-2000	17.78	32.10	9.44			
2000-2001	18.49	32.82	9.88			
2001-2002	17.00	30.66	10.15			
2002-2003	18.95	33.74	9.84			
2003-2004	19.25	34.50	10.92			

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

<u>PERSONNEL</u>	<u>2002-2003</u>		<u>2003-2004</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Prof.	--	12.00	--	12.00
Assistant Prof.	--	5.00	--	5.00
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		19.00		19.00
Adjunct		19.57		19.57
Graduate Teaching Assistant		--		--
Subtotal		38.57		38.57
as % of 3 qtr. OBR model		106.61%		104.28%
Unclassified		2.19		1.94
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		15.00		14.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Total</u>
Fall 1999	142	--	142
Fall 2000	144	--	144
Fall 2001	172	--	172
Fall 2002	178	--	178
Fall 2003	168.5	--	168.5

DEGREES AWARDED

	<u>DEGREES AWARDED</u>		<u>COURSE OFFERINGS</u>			
	<u>Assoc.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
			<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40
2002-2003	68	68	2002	147	245	16.59
2003-2004	80	80	2003	152	261	14.86

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1999	18	13,133	20	15,135	55	9,302	36	19,387	129	56,957
Fall 2000	18	12,112	15	12,227	58	9,422	45	23,334	136	57,096
Fall 2001	20	12,871	15	11,853	60	9,687	44	23,152	139	57,564
Fall 2002	19	12,590	15	11,853	60	9,569	44	23,385	138	57,370
Fall 2003	18	13,383	14	11,782	56	9,197	43	24,000	131	58,290

Student Credit Hour Series

Main Campus Summary

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Including School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,511.0	3,867.0	1,568.0	1,169.0	1,405.0	3,204.0	-	54,640.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,994.0	3,324.5	1,166.0	1,157.0	1,405.0	22.5	-	35,140.0
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	517.0	542.5	402.0	12.0	-	3,181.5	-	19,500.5
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,571.5	5,032.5	1,420.5	1,622.5	1,778.0	6,403.5	-	180,083.0
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,979.0	4,767.5	1,580.0	1,663.0	1,802.0	6,349.5	-	171,015.5
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,272.0	4,571.5	2,025.0	1,847.0	1,765.0	6,320.0	-	162,549.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,333.5	18,238.5	6,593.5	6,301.5	6,750.0	22,277.0	-	568,288.5
														3 qtr tot	513,648.0
<u>2002-2003</u>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,317.0	3,588.0	2,066.0	1,421.5	1,638.0	3,146.0	-	58,651.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,699.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,397.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	618.0	505.5	419.5	-	-	3,146.0	-	20,254.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,621.5	5,524.5	1,415.0	1,767.0	1,831.0	6,306.0	-	187,087.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,433.0	5,248.0	1,453.0	1,920.5	1,825.0	6,268.0	-	177,352.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,754.0	4,989.5	1,699.0	2,034.0	1,860.0	6,284.0	-	168,205.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	19,125.5	19,350.0	6,633.0	7,143.0	7,154.0	22,004.0	-	591,296.5
														3 qtr tot	532,645.0
<u>2003-2004</u>															
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,497.0	2,757.5	1,823.0	1,861.0	1,570.0	3,132.0	-	60,200.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	3,037.0	2,565.5	1,485.0	1,800.0	1,570.0	3,096.0	-	42,672.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	460.0	192.0	338.0	61.0	-	36.0	-	17,528.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,827.5	5,430.0	1,697.5	2,125.5	1,837.0	6,504.0	-	195,920.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,733.0	4,975.5	1,839.0	2,145.0	1,915.0	6,486.0	-	187,448.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,210.5	4,800.5	1,993.0	2,088.0	1,835.0	6,352.0	-	176,191.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	20,268.0	17,963.5	7,352.5	8,219.5	7,157.0	22,474.0	-	619,760.0
														3 qtr tot	559,559.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Including School of Medicine

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,852.8	23,202.0	6,617.0	8,416.8	7,741.6	25,632.0	-	173,661.9
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,371.2	19,947.0	4,920.5	8,330.4	7,741.6	180.0	-	111,049.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,481.6	3,255.0	1,696.4	86.4	-	25,452.0	-	62,612.7
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,943.2	30,195.0	5,994.5	11,682.0	9,796.8	51,228.0	-	436,662.4
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,899.2	28,605.0	6,667.6	11,973.6	9,929.0	50,796.0	-	423,906.3
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,505.6	27,429.0	8,545.5	13,298.4	9,725.2	50,560.0	-	411,963.9
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	83,200.8	109,431.0	27,824.6	45,370.8	37,192.5	178,216.0	-	1,446,194.5
														3 qtr tot	1,272,532.6
<u>2002-2003</u>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,921.6	21,528.0	8,718.5	10,234.8	9,025.4	25,168.0	-	183,762.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,955.2	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,642.2
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,966.4	3,033.0	1,770.3	-	-	25,168.0	-	64,120.4
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,983.2	33,147.0	5,971.3	12,722.4	10,088.8	50,448.0	-	454,309.7
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	26,078.4	31,488.0	6,131.7	13,827.6	10,055.8	50,144.0	-	439,271.4
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,819.2	29,937.0	7,169.8	14,644.8	10,248.6	50,272.0	-	428,444.3
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	91,802.4	116,100.0	27,991.3	51,429.6	39,418.5	176,032.0	-	1,505,788.0
														3 qtr tot	1,322,025.4
<u>2003-2004</u>															
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,785.6	16,545.0	7,693.1	13,399.2	8,650.7	25,056.0	-	186,958.3
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,577.6	15,393.0	6,266.7	12,960.0	8,650.7	24,768.0	-	148,416.2
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,208.0	1,152.0	1,426.4	439.2	-	288.0	-	38,542.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,972.0	32,580.0	7,163.5	15,303.6	10,121.9	52,032.0	-	477,552.4
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	27,518.4	29,853.0	7,760.6	15,444.0	10,551.7	51,888.0	-	462,378.3
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	25,010.4	28,803.0	8,410.5	15,033.6	10,110.9	50,816.0	-	448,228.0
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	97,286.4	107,781.0	31,027.6	59,180.4	39,435.1	179,792.0	-	1,575,116.9
														3 qtr tot	1,388,158.7

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Including School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	31.07	42.97	12.25	15.59	14.34	47.12	0.00	321.19
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.50	36.94	9.11	15.43	14.34	0.33	0.00	205.58
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.58	6.03	3.14	0.16	0.00	46.79	0.00	115.61
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.46	55.92	11.10	21.63	18.14	94.17	0.00	808.21
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	44.06	52.97	12.34	22.17	18.39	93.38	0.00	784.51
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.81	50.79	15.82	24.63	18.01	92.94	0.00	762.42
Average per Quarter (Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.77	53.23	13.09	22.81	18.18	93.50	0.00	785.04
<u>2002-2003</u>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.35	39.87	16.14	18.95	16.71	46.26	0.00	339.92
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.88	34.25	12.86	18.95	16.71	0.00	0.00	221.51
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.47	5.62	3.28	0.00	0.00	46.26	0.00	118.40
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.75	61.38	11.05	23.56	18.68	92.74	0.00	840.87
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	48.08	58.31	11.35	25.61	18.62	92.18	0.00	812.96
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	42.07	55.44	13.27	27.12	18.98	92.41	0.00	792.93
Average per Quarter (Exclud. Summer)	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.63	58.38	11.89	25.43	18.76	92.44	0.00	815.58
<u>2003-2004</u>															
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.95	30.64	14.24	24.81	16.02	46.06	-	345.84
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.88	28.51	11.60	24.00	16.02	45.53	-	274.45
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	4.07	2.13	2.64	0.81	-	0.53	-	71.38
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	51.57	60.33	13.26	28.34	18.74	95.65	-	883.92
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	50.73	55.28	14.37	28.60	19.54	95.38	-	855.76
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	46.11	53.34	15.57	27.84	18.72	93.41	-	829.58
Average per Quarter (Exclud. Summer)	58.10	80.93	24.25	130.15	98.08	161.23	41.40	49.47	56.32	14.40	28.26	19.00	94.81	-	856.42

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Excluding School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,468.0	3,867.0	1,548.0	1,169.0	1,405.0	-	-	51,373.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,979.0	3,324.5	1,166.0	1,157.0	1,405.0	-	-	35,102.5
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	489.0	542.5	382.0	12.0	-	-	-	16,271.0
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,528.5	5,000.5	1,401.5	1,618.5	1,778.0	-	-	173,581.5
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,919.0	4,737.5	1,549.0	1,659.0	1,802.0	-	-	164,541.0
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,224.0	4,538.5	1,998.0	1,847.0	1,765.0	-	-	156,121.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,139.5	18,143.5	6,496.5	6,293.5	6,750.0	-	-	545,617.5
														3 qtr tot	494,244.0
<u>2002-2003</u>															
Summer (total)	4,378.0	4,216.0	1,718.0	12,264.5	6,138.0	7,308.5	7,452.0	3,279.0	3,588.0	2,036.0	1,421.5	1,638.0	-	-	55,437.5
Summer A/C	2,672.0	2,402.0	819.0	7,516.5	3,431.0	6,232.0	4,837.5	2,670.0	3,082.5	1,646.5	1,421.5	1,638.0	-	-	38,368.5
Summer B	1,706.0	1,814.0	899.0	4,748.0	2,707.0	1,076.5	2,614.5	609.0	505.5	389.5	-	-	-	-	17,069.0
Fall	34,748.0	29,517.0	9,120.0	39,058.5	19,407.0	24,874.0	7,898.0	5,561.5	5,469.5	1,391.0	1,763.0	1,831.0	-	-	180,638.5
Winter	32,475.0	21,988.0	9,479.0	39,468.0	18,641.0	25,324.0	7,830.0	5,384.0	5,188.0	1,411.0	1,916.5	1,825.0	-	-	170,929.5
Spring	26,436.0	21,533.0	7,388.0	37,443.5	20,088.0	25,688.0	8,008.0	4,671.0	4,956.5	1,657.0	2,026.0	1,860.0	-	-	161,755.0
TOTAL	98,037.0	77,254.0	27,705.0	128,234.5	64,274.0	83,194.5	31,188.0	18,895.5	19,202.0	6,495.0	7,127.0	7,154.0	-	-	568,760.5
														3 qtr tot	513,323.0
<u>2003-2004</u>															
Summer (total)	4,232.0	4,364.0	1,723.0	12,305.0	7,803.0	7,681.0	7,452.0	3,441.0	2,757.5	1,810.0	1,861.0	1,570.0	-	-	56,999.5
Summer A/C	2,677.0	2,367.0	938.5	6,846.0	5,148.0	6,585.0	4,557.0	2,997.0	2,565.5	1,482.0	1,800.0	1,570.0	-	-	39,533.0
Summer B	1,555.0	1,997.0	784.5	5,459.0	2,655.0	1,096.0	2,895.0	444.0	192.0	328.0	61.0	-	-	-	17,466.5
Fall	34,708.0	32,998.0	9,386.0	39,084.0	20,568.5	26,544.5	9,209.5	5,729.5	5,385.0	1,697.5	2,125.5	1,837.0	-	-	189,273.0
Winter	33,045.0	26,773.0	9,238.0	39,866.0	19,994.5	25,859.5	9,579.0	5,591.0	4,945.5	1,837.0	2,141.0	1,915.0	-	-	180,784.5
Spring	26,369.0	23,994.0	7,570.0	38,188.5	21,226.0	27,407.0	9,157.5	5,080.5	4,768.5	1,992.0	2,084.0	1,835.0	-	-	169,672.0
TOTAL	98,354.0	88,129.0	27,917.0	129,443.5	69,592.0	87,492.0	35,398.0	19,842.0	17,856.5	7,336.5	8,211.5	7,157.0	-	-	596,729.0
														3 qtr tot	539,729.5

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Excluding School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,646.4	23,202.0	6,532.6	8,416.8	7,741.6	-	0.0	147,739.1
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,299.2	19,947.0	4,920.5	8,330.4	7,741.6	-	-	110,797.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,347.2	3,255.0	1,612.0	86.4	-	-	-	36,941.9
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,736.8	30,003.0	5,914.3	11,653.2	9,796.8	-	-	384,927.0
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,611.2	28,425.0	6,536.8	11,944.8	9,929.0	-	-	372,482.7
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,275.2	27,231.0	8,431.6	13,298.4	9,725.2	-	-	360,861.5
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	82,269.6	108,861.0	27,415.2	45,313.2	37,192.5	-	0.0	1,266,010.3
													-	3 qtr tot	1,118,271.2
<u>2002-2003</u>															
Summer (total)	4,378.0	6,577.0	2,577.0	22,076.1	15,774.7	23,898.8	17,884.8	15,739.2	21,528.0	8,591.9	10,234.8	9,025.4	-	-	158,285.6
Summer A/C	2,672.0	3,747.1	1,228.5	13,529.7	8,817.7	20,378.6	11,610.0	12,816.0	18,495.0	6,948.2	10,234.8	9,025.4	-	-	119,503.0
Summer B	1,706.0	2,829.8	1,348.5	8,546.4	6,957.0	3,520.2	6,274.8	2,923.2	3,033.0	1,643.7	-	-	-	-	38,782.6
Fall	34,748.0	46,046.5	13,680.0	70,305.3	49,876.0	81,338.0	18,955.2	26,695.2	32,817.0	5,870.0	12,693.6	10,088.8	-	-	403,113.6
Winter	32,475.0	34,301.3	14,218.5	71,042.4	47,907.4	82,809.5	18,792.0	25,843.2	31,128.0	5,954.4	13,798.8	10,055.8	-	-	388,326.2
Spring	26,436.0	33,591.5	11,082.0	67,398.3	51,626.2	83,999.8	19,219.2	22,420.8	29,739.0	6,992.5	14,587.2	10,248.6	-	-	377,341.0
TOTAL	98,037.0	120,516.2	41,557.5	230,822.1	165,184.2	272,046.0	74,851.2	90,698.4	115,212.0	27,408.9	51,314.4	39,418.5	-	-	1,327,066.5
													-	3 qtr tot	1,168,780.9
<u>2003-2004</u>															
Summer (total)	4,232.0	6,807.8	2,584.5	22,149.0	20,053.7	25,116.9	17,884.8	16,516.8	16,545.0	7,638.2	13,399.2	8,650.7	-	-	161,578.6
Summer A/C	2,677.0	3,692.5	1,407.8	12,322.8	13,230.4	21,533.0	10,936.8	14,385.6	15,393.0	6,254.0	12,960.0	8,650.7	-	-	123,443.5
Summer B	1,555.0	3,115.3	1,176.8	9,826.2	6,823.4	3,583.9	6,948.0	2,131.2	1,152.0	1,384.2	439.2	-	-	-	38,135.1
Fall	34,708.0	51,476.9	14,079.0	70,351.2	52,861.0	86,800.5	22,102.8	27,501.6	32,310.0	7,163.5	15,303.6	10,121.9	-	-	424,780.0
Winter	33,045.0	41,765.9	13,857.0	71,758.8	51,385.9	84,560.6	22,989.6	26,836.8	29,673.0	7,752.1	15,415.2	10,551.7	-	-	409,591.5
Spring	26,369.0	37,430.6	11,355.0	68,739.3	54,550.8	89,620.9	21,978.0	24,386.4	28,611.0	8,406.2	15,004.8	10,110.9	-	-	396,562.9
TOTAL	98,354.0	137,481.2	41,875.5	232,998.3	178,851.4	286,098.8	84,955.2	95,241.6	107,139.0	30,960.0	59,122.8	39,435.1	-	-	1,392,513.0
													-	3 qtr tot	1,230,934.4

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Excluding School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	30.69	42.97	12.09	15.59	14.34	-	-	273.54
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.36	36.94	9.11	15.43	14.34	-	-	205.12
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.33	6.03	2.98	0.16	-	-	-	68.42
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.08	55.56	10.95	21.58	18.14	-	-	713.10
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	43.53	52.64	12.10	22.12	18.39	-	-	689.97
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.38	50.43	15.61	24.63	18.01	-	-	668.47
Average per Quarter															690.51
(Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.33	52.88	12.89	22.78	18.18	-	-	690.51
<u>2002-2003</u>															
Summer (total)	8.11	12.22	4.77	40.88	29.23	44.29	33.12	29.02	39.87	15.91	18.95	16.71	-	-	293.08
Summer A/C	4.95	6.96	2.28	25.06	16.34	37.77	21.50	23.63	34.25	12.86	18.95	16.71	-	-	221.26
Summer B	3.16	5.26	2.50	15.83	12.89	6.52	11.62	5.39	5.62	3.04	-	-	-	-	71.82
Fall	64.35	85.56	25.33	130.20	92.41	150.75	35.10	49.22	60.77	10.87	23.51	18.68	-	-	746.75
Winter	60.14	63.73	26.33	131.56	88.77	153.48	34.80	47.65	57.64	11.02	25.55	18.62	-	-	719.30
Spring	48.96	62.41	20.52	124.81	95.66	155.68	35.59	41.34	55.07	12.95	27.01	18.98	-	-	698.98
Average per Quarter															721.68
(Exclud. Summer)	57.81	70.57	24.06	128.86	92.28	153.31	35.16	46.07	57.83	11.61	25.36	18.76	-	-	721.68
<u>2003-2004</u>															
Summer (total)	7.84	12.65	4.79	41.02	37.16	46.55	33.12	30.45	30.64	14.14	24.81	16.02	-	-	299.18
Summer A/C	4.96	6.86	2.61	22.82	24.51	39.91	20.25	26.52	28.51	11.58	24.00	16.02	-	-	228.55
Summer B	2.88	5.79	2.18	18.20	12.64	6.64	12.87	3.93	2.13	2.56	0.81	-	-	-	70.63
Fall	64.27	95.65	26.07	130.28	97.95	160.88	40.93	50.70	59.83	13.26	28.34	18.74	-	-	786.91
Winter	61.19	77.60	25.66	132.89	95.21	156.72	42.57	49.48	54.95	14.35	28.55	19.54	-	-	758.72
Spring	48.83	69.55	21.03	127.30	101.08	166.10	40.70	44.96	52.98	15.56	27.79	18.72	-	-	734.60
Average per Quarter															760.08
(Exclud. Summer)	58.10	80.93	24.25	130.15	98.08	161.23	41.40	48.38	55.92	14.39	28.22	19.00	-	-	760.08

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1,512.0	3,388.0	105.0	2,040.0	3,911.0	180.0	-	983.0	-	-	-	-	-	-	12,119.0
Summer A/C	804.0	1,787.0	105.0	1,109.0	1,874.0	171.0	-	770.0	-	-	-	-	-	-	6,620.0
Summer B	708.0	1,601.0	-	931.0	2,037.0	9.0	-	213.0	-	-	-	-	-	-	5,499.0
Fall	14,398.0	17,598.0	3,011.0	5,531.0	11,520.0	5,236.0	-	1,583.0	-	-	-	-	-	-	58,877.0
Winter	13,899.0	16,097.0	1,155.0	6,185.0	11,783.0	5,226.0	-	1,671.0	-	-	-	-	-	-	56,016.0
Spring	11,929.0	16,139.0	1,299.0	5,746.0	11,221.0	4,821.0	-	1,610.0	-	-	-	-	-	-	52,765.0
TOTAL	41,738.0	53,222.0	5,570.0	19,502.0	38,435.0	15,463.0	-	5,847.0	-	-	-	-	-	-	179,777.0
														3 qtr tot	167,658.0
<u>2002-2003</u>															
Summer (total)	1,683.0	3,503.0	315.0	1,831.0	4,094.0	171.0	-	1,128.0	-	-	-	-	-	-	12,725.0
Summer A/C	1,074.0	1,941.0	102.0	1,276.0	2,016.0	164.0	-	829.0	-	-	-	-	-	-	7,402.0
Summer B	609.0	1,562.0	213.0	555.0	2,078.0	7.0	-	299.0	-	-	-	-	-	-	5,323.0
Fall	15,216.0	18,193.0	2,636.0	6,221.0	11,771.0	4,826.0	-	1,936.0	-	-	-	-	-	-	60,799.0
Winter	14,031.0	16,318.0	1,404.0	6,725.0	12,075.0	4,818.0	-	1,895.0	-	-	-	-	-	-	57,266.0
Spring	10,689.0	16,543.0	1,290.0	6,008.0	12,169.0	4,333.0	-	1,943.0	-	-	-	-	-	-	52,975.0
TOTAL	41,619.0	54,557.0	5,645.0	20,785.0	40,109.0	14,148.0	-	6,902.0	-	-	-	-	-	-	183,765.0
														3 qtr tot	171,040.0
<u>2003-2004</u>															
Summer (total)	1,503.0	3,565.0	171.0	2,211.0	5,090.0	231.0	-	1,207.0	-	-	-	-	-	-	13,978.0
Summer A/C	867.0	1,814.0	171.0	1,021.0	2,997.0	228.0	-	1,016.0	-	-	-	-	-	-	8,114.0
Summer B	636.0	1,751.0	-	1,190.0	2,093.0	3.0	-	191.0	-	-	-	-	-	-	5,864.0
Fall	15,710.0	19,486.0	3,408.0	6,480.0	13,394.0	5,125.0	-	2,139.0	-	-	-	-	-	-	65,742.0
Winter	14,482.0	18,563.0	2,045.0	7,345.0	13,643.0	5,044.0	-	2,145.0	-	-	-	-	-	-	63,267.0
Spring	10,960.0	17,213.0	1,204.0	6,888.0	13,837.0	5,099.5	-	2,132.0	-	-	-	-	-	-	57,333.5
TOTAL	42,655.0	58,827.0	6,828.0	22,924.0	45,964.0	15,499.5	-	7,623.0	-	-	-	-	-	-	200,320.5
														3 qtr tot	186,342.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1,512.0	5,285.3	157.5	3,672.0	10,051.3	588.6	-	4,718.4	-	-	-	-	-	-	25,985.1
Summer A/C	804.0	2,787.7	157.5	1,996.2	4,816.2	559.2	-	3,696.0	-	-	-	-	-	-	14,816.8
Summer B	708.0	2,497.6	-	1,675.8	5,235.1	29.4	-	1,022.4	-	-	-	-	-	-	11,168.3
Fall	14,398.0	27,452.9	4,516.5	9,955.8	29,606.4	17,121.7	-	7,598.4	-	-	-	-	-	-	110,649.7
Winter	13,899.0	25,111.3	1,732.5	11,133.0	30,282.3	17,089.0	-	8,020.8	-	-	-	-	-	-	107,268.0
Spring	11,929.0	25,176.8	1,948.5	10,342.8	28,838.0	15,764.7	-	7,728.0	-	-	-	-	-	-	101,727.8
TOTAL	41,738.0	83,026.3	8,355.0	35,103.6	98,778.0	50,564.0	-	28,065.6	-	-	-	-	-	-	345,630.5
														3 qtr tot	319,645.4
<u>2002-2003</u>															
Summer (total)	1,683.0	5,464.7	472.5	3,295.8	10,521.6	559.2	-	5,414.4	-	-	-	-	-	-	27,411.1
Summer A/C	1,074.0	3,028.0	153.0	2,296.8	5,181.1	536.3	-	3,979.2	-	-	-	-	-	-	16,248.4
Summer B	609.0	2,436.7	319.5	999.0	5,340.5	22.9	-	1,435.2	-	-	-	-	-	-	11,162.8
Fall	15,216.0	28,381.1	3,954.0	11,197.8	30,251.5	15,781.0	-	9,292.8	-	-	-	-	-	-	114,074.2
Winter	14,031.0	25,456.1	2,106.0	12,105.0	31,032.8	15,754.9	-	9,096.0	-	-	-	-	-	-	109,581.7
Spring	10,689.0	25,807.1	1,935.0	10,814.4	31,274.3	14,168.9	-	9,326.4	-	-	-	-	-	-	104,015.1
TOTAL	41,619.0	85,108.9	8,467.5	37,413.0	103,080.1	46,264.0	-	33,129.6	-	-	-	-	-	-	355,082.1
														3 qtr tot	327,671.0
<u>2003-2004</u>															
Summer (total)	1,503.0	5,561.4	256.5	3,979.8	13,081.3	755.4	-	5,793.6	-	-	-	-	-	-	30,931.0
Summer A/C	867.0	2,829.8	256.5	1,837.8	7,702.3	745.6	-	4,876.8	-	-	-	-	-	-	19,115.8
Summer B	636.0	2,731.6	-	2,142.0	5,379.0	9.8	-	916.8	-	-	-	-	-	-	11,815.2
Fall	15,710.0	30,398.2	5,112.0	11,664.0	34,422.6	16,758.8	-	10,267.2	-	-	-	-	-	-	124,332.7
Winter	14,482.0	28,958.3	3,067.5	13,221.0	35,062.5	16,493.9	-	10,296.0	-	-	-	-	-	-	121,581.2
Spring	10,960.0	26,852.3	1,806.0	12,398.4	35,561.1	16,675.4	-	10,233.6	-	-	-	-	-	-	114,486.7
TOTAL	42,655.0	91,770.1	#####	41,263.2	118,127.5	50,683.4	-	36,590.4	-	-	-	-	-	-	391,331.6
														3 qtr tot	360,400.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	2.80	9.82	0.29	6.80	18.62	1.09	-	8.70	-	-	-	-	-	-	48.13
Summer A/C	1.49	5.18	0.29	3.70	8.92	1.04	-	6.81	-	-	-	-	-	-	27.43
Summer B	1.31	4.64	-	3.10	9.70	0.05	-	1.88	-	-	-	-	-	-	20.69
Fall	26.66	51.01	8.36	18.44	54.86	31.73	-	14.01	-	-	-	-	-	-	205.07
Winter	25.74	46.66	3.21	20.62	56.11	31.67	-	14.79	-	-	-	-	-	-	198.79
Spring	22.09	46.78	3.61	19.15	53.43	29.22	-	14.25	-	-	-	-	-	-	188.53
Average per Quarter															197.46
(Exclud. Summer)	24.83	48.15	5.06	19.40	54.80	30.87	-	14.35	-	-	-	-	-	-	197.46
<u>2002-2003</u>															
Summer (total)	3.12	10.15	0.88	6.10	19.50	1.04	-	9.98	-	-	-	-	-	-	50.76
Summer A/C	1.99	5.63	0.28	4.25	9.60	0.99	-	7.34	-	-	-	-	-	-	30.08
Summer B	1.13	4.53	0.59	1.85	9.90	0.04	-	2.65	-	-	-	-	-	-	20.68
Fall	28.18	52.73	7.32	20.74	56.05	29.25	-	17.13	-	-	-	-	-	-	211.40
Winter	25.98	47.30	3.90	22.42	57.50	29.20	-	16.77	-	-	-	-	-	-	203.07
Spring	19.79	47.95	3.58	20.03	57.95	26.26	-	17.19	-	-	-	-	-	-	192.76
Average per Quarter															202.41
(Exclud. Summer)	24.65	49.33	4.94	21.06	57.17	28.24	-	17.03	-	-	-	-	-	-	202.41
<u>2003-2004</u>															
Summer (total)	2.78	10.33	0.48	7.37	24.24	1.40	-	10.68	-	-	-	-	-	-	57.28
Summer A/C	1.61	5.26	0.48	3.40	14.27	1.38	-	8.99	-	-	-	-	-	-	35.39
Summer B	1.18	5.08	-	3.97	9.97	0.02	-	1.69	-	-	-	-	-	-	21.89
Fall	29.09	56.48	9.47	21.60	63.78	31.06	-	18.93	-	-	-	-	-	-	230.41
Winter	26.82	53.81	5.68	24.48	64.97	30.57	-	18.98	-	-	-	-	-	-	225.31
Spring	20.30	49.89	3.34	22.96	65.89	30.91	-	18.87	-	-	-	-	-	-	212.16
Average per Quarter															222.63
(Exclud. Summer)	25.40	53.39	6.16	23.01	64.88	30.85	-	18.93	-	-	-	-	-	-	222.63

DEPARTMENT: Liberal Arts - 0301

Year/Quarter

[illegible]

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	358.8	-	-	66.8	-	-	-	-	-	-	-	-	-	425.6
Summer A/C	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Summer B	-	358.8	-	-	-	-	-	-	-	-	-	-	-	-	358.8
Fall	-	499.2	-	-	107.9	-	-	-	-	-	-	-	-	-	607.1
Winter	-	227.8	-	-	72.0	-	-	-	-	-	-	-	-	-	299.7
Spring	-	181.0	-	-	66.8	-	-	-	-	-	-	-	-	-	247.8
TOTAL	-	1,266.7	-	-	313.5	-	-	-	-	-	-	-	-	-	1,580.3
														3 qtr tot	1,154.6
<u>2002-2003</u>															
Summer (total)	-	168.5	-	-	77.1	-	-	-	-	-	-	-	-	-	245.6
Summer A/C	-	-	-	-	77.1	-	-	-	-	-	-	-	-	-	77.1
Summer B	-	168.5	-	-	-	-	-	-	-	-	-	-	-	-	168.5
Fall	-	630.2	-	-	77.1	-	-	-	-	-	-	-	-	-	707.3
Winter	-	252.7	-	-	66.8	-	-	-	-	-	-	-	-	-	319.5
Spring	-	202.8	-	-	82.2	-	-	-	-	-	-	-	-	-	285.0
TOTAL	-	1,254.2	-	-	303.3	-	-	-	-	-	-	-	-	-	1,557.5
														3 qtr tot	1,311.9
<u>2003-2004</u>															
Summer (total)	-	78.0	-	-	72.0	-	-	-	-	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	72.0	-	-	-	-	-	-	-	-	-	72.0
Summer B	-	78.0	-	-	-	-	-	-	-	-	-	-	-	-	78.0
Fall	-	483.6	-	-	118.2	-	-	-	-	-	-	-	-	-	601.8
Winter	-	81.1	-	-	107.9	-	-	-	-	-	-	-	-	-	189.1
Spring	-	93.6	-	-	77.1	-	-	-	-	-	-	-	-	-	170.7
TOTAL	-	736.3	-	-	375.2	-	-	-	-	-	-	-	-	-	1,111.5
														3 qtr tot	961.6

DEPARTMENT: Liberal Arts - 0301

Year/Quarter

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	96.0	-	-	260.0	-	-	8.0	-	-	-	-	-	-	364.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	96.0	-	-	164.0	-	-	4.0	-	-	-	-	-	-	264.0
Fall	-	582.0	-	-	1,409.0	28.0	-	5.0	-	-	-	-	-	-	2,024.0
Winter	-	597.0	-	-	1,441.0	72.0	-	19.0	-	-	-	-	-	-	2,129.0
Spring	-	612.0	-	-	1,433.0	76.0	-	8.0	-	-	-	-	-	-	2,129.0
TOTAL	-	1,887.0	-	-	4,543.0	176.0	-	40.0	-	-	-	-	-	-	6,646.0
														3 qtr tot	6,282.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	292.0	-	-	12.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	149.0	-	-	4.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	143.0	-	-	8.0	-	-	-	-	-	-	151.0
Fall	-	582.0	-	-	1,376.0	84.0	-	20.0	-	-	-	-	-	-	2,062.0
Winter	-	606.0	-	-	1,450.0	52.0	-	20.0	-	-	-	-	-	-	2,128.0
Spring	-	612.0	-	-	1,437.0	88.0	-	34.0	-	-	-	-	-	-	2,171.0
TOTAL	-	1,800.0	-	-	4,555.0	224.0	-	86.0	-	-	-	-	-	-	6,665.0
														3 qtr tot	6,361.0
<u>2003-2004</u>															
Summer (total)	-	120.0	-	-	323.0	-	-	8.0	-	-	-	-	-	-	451.0
Summer A/C	-	-	-	-	192.0	-	-	4.0	-	-	-	-	-	-	196.0
Summer B	-	120.0	-	-	131.0	-	-	4.0	-	-	-	-	-	-	255.0
Fall	-	788.0	-	-	1,553.0	100.0	-	8.0	-	-	-	-	-	-	2,449.0
Winter	-	768.0	-	-	1,555.0	60.0	-	10.0	-	-	-	-	-	-	2,393.0
Spring	-	592.0	-	-	1,555.0	112.0	-	12.0	-	-	-	-	-	-	2,271.0
TOTAL	-	2,268.0	-	-	4,986.0	272.0	-	38.0	-	-	-	-	-	-	7,564.0
														3 qtr tot	7,113.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	149.8	-	-	668.2	-	-	38.4	-	-	-	-	-	-	856.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	149.8	-	-	421.5	-	-	19.2	-	-	-	-	-	-	590.4
Fall	-	907.9	-	-	3,621.1	91.6	-	24.0	-	-	-	-	-	-	4,644.6
Winter	-	931.3	-	-	3,703.4	235.4	-	91.2	-	-	-	-	-	-	4,961.3
Spring	-	954.7	-	-	3,682.8	248.5	-	38.4	-	-	-	-	-	-	4,924.5
TOTAL	-	2,943.7	-	-	11,675.5	575.5	-	192.0	-	-	-	-	-	-	15,386.8
														3 qtr tot	14,530.4
<u>2002-2003</u>															
Summer (total)	-	-	-	-	750.4	-	-	57.6	-	-	-	-	-	-	808.0
Summer A/C	-	-	-	-	382.9	-	-	19.2	-	-	-	-	-	-	402.1
Summer B	-	-	-	-	367.5	-	-	38.4	-	-	-	-	-	-	405.9
Fall	-	907.9	-	-	3,536.3	274.7	-	96.0	-	-	-	-	-	-	4,814.9
Winter	-	945.4	-	-	3,726.5	170.0	-	96.0	-	-	-	-	-	-	4,937.9
Spring	-	954.7	-	-	3,693.1	287.8	-	163.2	-	-	-	-	-	-	5,098.8
TOTAL	-	2,808.0	-	-	11,706.4	732.5	-	412.8	-	-	-	-	-	-	15,659.6
														3 qtr tot	14,851.6
<u>2003-2004</u>															
Summer (total)	-	187.2	-	-	830.1	-	-	38.4	-	-	-	-	-	-	1,055.7
Summer A/C	-	-	-	-	493.4	-	-	19.2	-	-	-	-	-	-	512.6
Summer B	-	187.2	-	-	336.7	-	-	19.2	-	-	-	-	-	-	543.1
Fall	-	1,229.3	-	-	3,991.2	327.0	-	38.4	-	-	-	-	-	-	5,585.9
Winter	-	1,198.1	-	-	3,996.4	196.2	-	48.0	-	-	-	-	-	-	5,438.6
Spring	-	923.5	-	-	3,996.4	366.2	-	57.6	-	-	-	-	-	-	5,343.7
TOTAL	-	3,538.1	-	-	12,814.0	889.4	-	182.4	-	-	-	-	-	-	17,423.9
														3 qtr tot	16,368.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.28	-	-	1.24	-	-	0.07	-	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.28	-	-	0.78	-	-	0.04	-	-	-	-	-	-	1.09
Fall	-	1.69	-	-	6.71	0.17	-	0.04	-	-	-	-	-	-	8.61
Winter	-	1.73	-	-	6.86	0.44	-	0.17	-	-	-	-	-	-	9.20
Spring	-	1.77	-	-	6.82	0.46	-	0.07	-	-	-	-	-	-	9.13
Average per Quarter															8.98
(Exclud. Summer)	-	1.73	-	-	6.80	0.36	-	0.09	-	-	-	-	-	-	8.98
<u>2002-2003</u>															
Summer (total)	-	-	-	-	1.39	-	-	0.11	-	-	-	-	-	-	1.50
Summer A/C	-	-	-	-	0.71	-	-	0.04	-	-	-	-	-	-	0.74
Summer B	-	-	-	-	0.68	-	-	0.07	-	-	-	-	-	-	0.75
Fall	-	1.69	-	-	6.55	0.51	-	0.18	-	-	-	-	-	-	8.93
Winter	-	1.76	-	-	6.90	0.32	-	0.18	-	-	-	-	-	-	9.15
Spring	-	1.77	-	-	6.84	0.53	-	0.30	-	-	-	-	-	-	9.45
Average per Quarter															9.18
(Exclud. Summer)	-	1.74	-	-	6.77	0.45	-	0.22	-	-	-	-	-	-	9.18
<u>2003-2004</u>															
Summer (total)	-	0.35	-	-	1.54	-	-	0.07	-	-	-	-	-	-	1.96
Summer A/C	-	-	-	-	0.91	-	-	0.04	-	-	-	-	-	-	0.95
Summer B	-	0.35	-	-	0.62	-	-	0.04	-	-	-	-	-	-	1.01
Fall	-	2.28	-	-	7.40	0.61	-	0.07	-	-	-	-	-	-	10.36
Winter	-	2.23	-	-	7.40	0.36	-	0.09	-	-	-	-	-	-	10.08
Spring	-	1.72	-	-	7.40	0.68	-	0.11	-	-	-	-	-	-	9.91
Average per Quarter															10.11
(Exclud. Summer)	-	2.08	-	-	7.40	0.55	-	0.09	-	-	-	-	-	-	10.11

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	105.0	-	-	177.0	-	27.0	-	-	-	-	-	-	309.0
Summer A/C	-	-	105.0	-	-	168.0	-	24.0	-	-	-	-	-	-	297.0
Summer B	-	-	-	-	-	9.0	-	3.0	-	-	-	-	-	-	12.0
Fall	-	-	981.0	-	-	2,284.0	-	75.0	-	-	-	-	-	-	3,340.0
Winter	-	-	1,155.0	-	-	2,197.0	-	106.0	-	-	-	-	-	-	3,458.0
Spring	-	-	-	-	-	2,038.0	-	89.0	-	-	-	-	-	-	2,127.0
TOTAL	-	-	2,241.0	-	-	6,696.0	-	297.0	-	-	-	-	-	-	9,234.0
														3 qtr tot	8,925.0
<u>2002-2003</u>															
Summer (total)	-	-	102.0	-	-	167.0	-	67.0	-	-	-	-	-	-	336.0
Summer A/C	-	-	102.0	-	-	164.0	-	49.0	-	-	-	-	-	-	315.0
Summer B	-	-	-	-	-	3.0	-	18.0	-	-	-	-	-	-	21.0
Fall	-	-	957.0	-	-	2,312.0	-	111.0	-	-	-	-	-	-	3,380.0
Winter	-	-	1,404.0	-	-	2,263.0	-	104.0	-	-	-	-	-	-	3,771.0
Spring	-	-	-	-	-	2,046.0	-	111.0	-	-	-	-	-	-	2,157.0
TOTAL	-	-	2,463.0	-	-	6,788.0	-	393.0	-	-	-	-	-	-	9,644.0
														3 qtr tot	9,308.0
<u>2003-2004</u>															
Summer (total)	-	-	81.0	-	-	215.0	-	42.0	-	-	-	-	-	-	338.0
Summer A/C	-	-	81.0	-	-	212.0	-	20.0	-	-	-	-	-	-	313.0
Summer B	-	-	-	-	-	3.0	-	22.0	-	-	-	-	-	-	25.0
Fall	-	-	1,624.0	-	-	2,423.0	-	80.0	-	-	-	-	-	-	4,127.0
Winter	-	-	1,661.0	-	-	2,310.0	-	106.0	-	-	-	-	-	-	4,077.0
Spring	-	-	1,204.0	-	-	2,510.5	-	62.0	-	-	-	-	-	-	3,776.5
TOTAL	-	-	4,570.0	-	-	7,458.5	-	290.0	-	-	-	-	-	-	12,318.5
														3 qtr tot	11,980.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	157.5	-	-	578.8	-	129.6	-	-	-	-	-	-	865.9
Summer A/C	-	-	157.5	-	-	549.4	-	115.2	-	-	-	-	-	-	822.1
Summer B	-	-	-	-	-	29.4	-	14.4	-	-	-	-	-	-	43.8
Fall	-	-	1,471.5	-	-	7,468.7	-	360.0	-	-	-	-	-	-	9,300.2
Winter	-	-	1,732.5	-	-	7,184.2	-	508.8	-	-	-	-	-	-	9,425.5
Spring	-	-	-	-	-	6,664.3	-	427.2	-	-	-	-	-	-	7,091.5
TOTAL	-	-	3,361.5	-	-	21,895.9	-	1,425.6	-	-	-	-	-	-	26,683.0
														3 qtr tot	25,817.1
<u>2002-2003</u>															
Summer (total)	-	-	153.0	-	-	546.1	-	321.6	-	-	-	-	-	-	1,020.7
Summer A/C	-	-	153.0	-	-	536.3	-	235.2	-	-	-	-	-	-	924.5
Summer B	-	-	-	-	-	9.8	-	86.4	-	-	-	-	-	-	96.2
Fall	-	-	1,435.5	-	-	7,560.2	-	532.8	-	-	-	-	-	-	9,528.5
Winter	-	-	2,106.0	-	-	7,400.0	-	499.2	-	-	-	-	-	-	10,005.2
Spring	-	-	-	-	-	6,690.4	-	532.8	-	-	-	-	-	-	7,223.2
TOTAL	-	-	3,694.5	-	-	22,196.8	-	1,886.4	-	-	-	-	-	-	27,777.7
														3 qtr tot	26,757.0
<u>2003-2004</u>															
Summer (total)	-	-	121.5	-	-	703.1	-	201.6	-	-	-	-	-	-	1,026.2
Summer A/C	-	-	121.5	-	-	693.2	-	96.0	-	-	-	-	-	-	910.7
Summer B	-	-	-	-	-	9.8	-	105.6	-	-	-	-	-	-	115.4
Fall	-	-	2,436.0	-	-	7,923.2	-	384.0	-	-	-	-	-	-	10,743.2
Winter	-	-	2,491.5	-	-	7,553.7	-	508.8	-	-	-	-	-	-	10,554.0
Spring	-	-	1,806.0	-	-	8,209.3	-	297.6	-	-	-	-	-	-	10,312.9
TOTAL	-	-	6,855.0	-	-	24,389.3	-	1,392.0	-	-	-	-	-	-	32,636.3
														3 qtr tot	31,610.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	0.29	-	-	1.07	-	0.24	-	-	-	-	-	-	1.60
Summer A/C	-	-	0.29	-	-	1.02	-	0.21	-	-	-	-	-	-	1.52
Summer B	-	-	-	-	-	0.05	-	0.03	-	-	-	-	-	-	0.08
Fall	-	-	2.73	-	-	13.84	-	0.66	-	-	-	-	-	-	17.23
Winter	-	-	3.21	-	-	13.32	-	0.94	-	-	-	-	-	-	17.46
Spring	-	-	-	-	-	12.35	-	0.79	-	-	-	-	-	-	13.14
Average per Quarter															15.94
(Exclud. Summer)	-	-	1.98	-	-	13.17	-	0.80	-	-	-	-	-	-	15.94
<u>2002-2003</u>															
Summer (total)	-	-	0.28	-	-	1.01	-	0.59	-	-	-	-	-	-	1.89
Summer A/C	-	-	0.28	-	-	0.99	-	0.43	-	-	-	-	-	-	1.71
Summer B	-	-	-	-	-	0.02	-	0.16	-	-	-	-	-	-	0.18
Fall	-	-	2.66	-	-	14.01	-	0.98	-	-	-	-	-	-	17.65
Winter	-	-	3.90	-	-	13.72	-	0.92	-	-	-	-	-	-	18.54
Spring	-	-	-	-	-	12.40	-	0.98	-	-	-	-	-	-	13.38
Average per Quarter															16.52
(Exclud. Summer)	-	-	2.19	-	-	13.38	-	0.96	-	-	-	-	-	-	16.52
<u>2003-2004</u>															
Summer (total)	-	-	0.23	-	-	1.30	-	0.37	-	-	-	-	-	-	1.90
Summer A/C	-	-	0.23	-	-	1.28	-	0.18	-	-	-	-	-	-	1.69
Summer B	-	-	-	-	-	0.02	-	0.19	-	-	-	-	-	-	0.21
Fall	-	-	4.51	-	-	14.68	-	0.71	-	-	-	-	-	-	19.90
Winter	-	-	4.61	-	-	14.00	-	0.94	-	-	-	-	-	-	19.55
Spring	-	-	3.34	-	-	15.22	-	0.55	-	-	-	-	-	-	19.11
Average per Quarter															19.52
(Exclud. Summer)	-	-	4.16	-	-	14.63	-	0.73	-	-	-	-	-	-	19.52

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	171.0	-	-	811.0	-	-	4.0	-	-	-	-	-	-	986.0
Summer A/C	-	93.0	-	-	445.0	-	-	4.0	-	-	-	-	-	-	542.0
Summer B	-	78.0	-	-	366.0	-	-	-	-	-	-	-	-	-	444.0
Fall	-	1,107.0	-	-	2,614.0	-	-	24.0	-	-	-	-	-	-	3,745.0
Winter	-	1,107.0	-	-	2,174.0	-	-	4.0	-	-	-	-	-	-	3,285.0
Spring	-	1,149.0	-	-	2,277.0	-	-	4.0	-	-	-	-	-	-	3,430.0
TOTAL	-	3,534.0	-	-	7,876.0	-	-	36.0	-	-	-	-	-	-	11,446.0
														3 qtr tot	10,460.0
<u>2002-2003</u>															
Summer (total)	-	198.0	-	-	1,172.0	-	-	-	-	-	-	-	-	-	1,370.0
Summer A/C	-	78.0	-	-	585.0	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	120.0	-	-	587.0	-	-	-	-	-	-	-	-	-	707.0
Fall	-	1,032.0	-	-	2,634.0	-	-	36.0	-	-	-	-	-	-	3,702.0
Winter	-	1,089.0	-	-	2,259.0	-	-	16.0	-	-	-	-	-	-	3,364.0
Spring	-	1,116.0	-	-	2,236.0	-	-	12.0	-	-	-	-	-	-	3,364.0
TOTAL	-	3,435.0	-	-	8,301.0	-	-	64.0	-	-	-	-	-	-	11,800.0
														3 qtr tot	10,430.0
<u>2003-2004</u>															
Summer (total)	-	216.0	-	-	1,171.0	-	-	-	-	-	-	-	-	-	1,387.0
Summer A/C	-	84.0	-	-	657.0	-	-	-	-	-	-	-	-	-	741.0
Summer B	-	132.0	-	-	514.0	-	-	-	-	-	-	-	-	-	646.0
Fall	-	1,038.0	-	-	2,977.0	-	-	44.0	-	-	-	-	-	-	4,059.0
Winter	-	1,092.0	-	-	2,716.0	-	-	16.0	-	-	-	-	-	-	3,824.0
Spring	-	1,137.0	-	-	2,697.0	-	-	24.0	-	-	-	-	-	-	3,858.0
TOTAL	-	3,483.0	-	-	9,561.0	-	-	84.0	-	-	-	-	-	-	13,128.0
														3 qtr tot	11,741.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	266.8	-	-	2,084.3	-	-	19.2	-	-	-	-	-	-	2,370.2
Summer A/C	-	145.1	-	-	1,143.7	-	-	19.2	-	-	-	-	-	-	1,307.9
Summer B	-	121.7	-	-	940.6	-	-	-	-	-	-	-	-	-	1,062.3
Fall	-	1,726.9	-	-	6,718.0	-	-	115.2	-	-	-	-	-	-	8,560.1
Winter	-	1,726.9	-	-	5,587.2	-	-	19.2	-	-	-	-	-	-	7,333.3
Spring	-	1,792.4	-	-	5,851.9	-	-	19.2	-	-	-	-	-	-	7,663.5
TOTAL	-	5,513.0	-	-	20,241.3	-	-	172.8	-	-	-	-	-	-	25,927.2
														3 qtr tot	23,556.9
<u>2002-2003</u>															
Summer (total)	-	308.9	-	-	3,012.0	-	-	-	-	-	-	-	-	-	3,320.9
Summer A/C	-	121.7	-	-	1,503.5	-	-	-	-	-	-	-	-	-	1,625.1
Summer B	-	187.2	-	-	1,508.6	-	-	-	-	-	-	-	-	-	1,695.8
Fall	-	1,609.9	-	-	6,769.4	-	-	172.8	-	-	-	-	-	-	8,552.1
Winter	-	1,698.8	-	-	5,805.6	-	-	76.8	-	-	-	-	-	-	7,581.3
Spring	-	1,741.0	-	-	5,746.5	-	-	57.6	-	-	-	-	-	-	7,545.1
TOTAL	-	5,358.6	-	-	21,333.6	-	-	307.2	-	-	-	-	-	-	26,999.4
														3 qtr tot	23,678.5
<u>2003-2004</u>															
Summer (total)	-	337.0	-	-	3,009.5	-	-	-	-	-	-	-	-	-	3,346.4
Summer A/C	-	131.0	-	-	1,688.5	-	-	-	-	-	-	-	-	-	1,819.5
Summer B	-	205.9	-	-	1,321.0	-	-	-	-	-	-	-	-	-	1,526.9
Fall	-	1,619.3	-	-	7,650.9	-	-	211.2	-	-	-	-	-	-	9,481.4
Winter	-	1,703.5	-	-	6,980.1	-	-	76.8	-	-	-	-	-	-	8,760.4
Spring	-	1,773.7	-	-	6,931.3	-	-	115.2	-	-	-	-	-	-	8,820.2
TOTAL	-	5,433.5	-	-	24,571.8	-	-	403.2	-	-	-	-	-	-	30,408.5
														3 qtr tot	27,062.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.50	-	-	3.86	-	-	0.04	-	-	-	-	-	-	4.39
Summer A/C	-	0.27	-	-	2.12	-	-	0.04	-	-	-	-	-	-	2.42
Summer B	-	0.23	-	-	1.74	-	-	-	-	-	-	-	-	-	1.97
Fall	-	3.21	-	-	12.45	-	-	0.21	-	-	-	-	-	-	15.87
Winter	-	3.21	-	-	10.35	-	-	0.04	-	-	-	-	-	-	13.60
Spring	-	3.33	-	-	10.84	-	-	0.04	-	-	-	-	-	-	14.21
Average per Quarter															14.56
(Exclud. Summer)	-	3.25	-	-	11.21	-	-	0.09	-	-	-	-	-	-	14.56
<u>2002-2003</u>															
Summer (total)	-	0.57	-	-	5.58	-	-	-	-	-	-	-	-	-	6.15
Summer A/C	-	0.23	-	-	2.79	-	-	-	-	-	-	-	-	-	3.01
Summer B	-	0.35	-	-	2.80	-	-	-	-	-	-	-	-	-	3.14
Fall	-	2.99	-	-	12.54	-	-	0.32	-	-	-	-	-	-	15.85
Winter	-	3.16	-	-	10.76	-	-	0.14	-	-	-	-	-	-	14.06
Spring	-	3.23	-	-	10.65	-	-	0.11	-	-	-	-	-	-	13.99
Average per Quarter															14.63
(Exclud. Summer)	-	3.13	-	-	11.32	-	-	0.19	-	-	-	-	-	-	14.63
<u>2003-2004</u>															
Summer (total)	-	0.63	-	-	5.58	-	-	-	-	-	-	-	-	-	6.20
Summer A/C	-	0.24	-	-	3.13	-	-	-	-	-	-	-	-	-	3.37
Summer B	-	0.38	-	-	2.45	-	-	-	-	-	-	-	-	-	2.83
Fall	-	3.01	-	-	14.18	-	-	0.39	-	-	-	-	-	-	17.57
Winter	-	3.17	-	-	12.93	-	-	0.14	-	-	-	-	-	-	16.24
Spring	-	3.30	-	-	12.84	-	-	0.21	-	-	-	-	-	-	16.35
Average per Quarter															16.72
(Exclud. Summer)	-	3.16	-	-	13.32	-	-	0.25	-	-	-	-	-	-	16.72

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,030.0	-	-	2,924.0	-	-	-	-	-	-	-	-	4,954.0
Winter	-	-	-	-	-	2,957.0	-	-	-	-	-	-	-	-	2,957.0
Spring	-	-	1,299.0	-	-	2,655.0	-	-	-	-	-	-	-	-	3,954.0
TOTAL	-	-	3,329.0	-	-	8,539.0	-	-	-	-	-	-	-	-	11,868.0
														3 qtr tot	11,865.0
<u>2002-2003</u>															
Summer (total)	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	213.0	-	-	4.0	-	-	-	-	-	-	-	-	217.0
Fall	-	-	1,679.0	-	-	2,430.0	-	-	-	-	-	-	-	-	4,109.0
Winter	-	-	-	-	-	2,503.0	-	-	-	-	-	-	-	-	2,503.0
Spring	-	-	1,290.0	-	-	2,123.0	-	-	-	-	-	-	-	-	3,413.0
TOTAL	-	-	3,182.0	-	-	7,060.0	-	-	-	-	-	-	-	-	10,242.0
														3 qtr tot	10,025.0
<u>2003-2004</u>															
Summer (total)	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	-	106.0
Summer A/C	-	-	90.0	-	-	16.0	-	-	-	-	-	-	-	-	106.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,784.0	-	-	2,602.0	-	-	-	-	-	-	-	-	4,386.0
Winter	-	-	384.0	-	-	2,674.0	-	-	-	-	-	-	-	-	3,058.0
Spring	-	-	-	-	-	2,393.0	-	-	-	-	-	-	-	-	2,393.0
TOTAL	-	-	2,258.0	-	-	7,685.0	-	-	-	-	-	-	-	-	9,943.0
														3 qtr tot	9,837.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer A/C	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,045.0	-	-	9,561.5	-	-	-	-	-	-	-	-	12,606.5
Winter	-	-	-	-	-	9,669.4	-	-	-	-	-	-	-	-	9,669.4
Spring	-	-	1,948.5	-	-	8,681.9	-	-	-	-	-	-	-	-	10,630.4
TOTAL	-	-	4,993.5	-	-	27,922.5	-	-	-	-	-	-	-	-	32,916.0
														3 qtr tot	32,906.2
<u>2002-2003</u>															
Summer (total)	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	319.5	-	-	13.1	-	-	-	-	-	-	-	-	332.6
Fall	-	-	2,518.5	-	-	7,946.1	-	-	-	-	-	-	-	-	10,464.6
Winter	-	-	-	-	-	8,184.8	-	-	-	-	-	-	-	-	8,184.8
Spring	-	-	1,935.0	-	-	6,942.2	-	-	-	-	-	-	-	-	8,877.2
TOTAL	-	-	4,773.0	-	-	23,086.2	-	-	-	-	-	-	-	-	27,859.2
														3 qtr tot	27,526.6
<u>2003-2004</u>															
Summer (total)	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	-	187.3
Summer A/C	-	-	135.0	-	-	52.3	-	-	-	-	-	-	-	-	187.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,676.0	-	-	8,508.5	-	-	-	-	-	-	-	-	11,184.5
Winter	-	-	576.0	-	-	8,744.0	-	-	-	-	-	-	-	-	9,320.0
Spring	-	-	-	-	-	7,825.1	-	-	-	-	-	-	-	-	7,825.1
TOTAL	-	-	3,387.0	-	-	25,130.0	-	-	-	-	-	-	-	-	28,517.0
														3 qtr tot	28,329.6

DEPARTMENT: Theatre - 0318

Year/Quarter

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	704.0	-	-	1,053.0	-	-	493.0	-	-	-	-	-	-	2,250.0
Summer A/C	-	412.0	-	-	645.0	-	-	461.0	-	-	-	-	-	-	1,518.0
Summer B	-	292.0	-	-	408.0	-	-	32.0	-	-	-	-	-	-	732.0
Fall	-	6,792.0	-	-	2,810.0	-	-	410.0	-	-	-	-	-	-	10,012.0
Winter	-	6,759.0	-	-	2,843.0	-	-	399.0	-	-	-	-	-	-	10,001.0
Spring	-	5,948.0	-	-	2,782.0	52.0	-	392.0	-	-	-	-	-	-	9,174.0
TOTAL	-	20,203.0	-	-	9,488.0	52.0	-	1,694.0	-	-	-	-	-	-	31,437.0
														3 qtr tot	29,187.0
<u>2002-2003</u>															
Summer (total)	-	773.0	-	-	1,104.0	-	-	493.0	-	-	-	-	-	-	2,370.0
Summer A/C	-	361.0	-	-	556.0	-	-	473.0	-	-	-	-	-	-	1,390.0
Summer B	-	412.0	-	-	548.0	-	-	20.0	-	-	-	-	-	-	980.0
Fall	-	7,327.0	-	-	2,764.0	-	-	444.0	-	-	-	-	-	-	10,535.0
Winter	-	6,740.0	-	-	2,746.0	-	-	406.0	-	-	-	-	-	-	9,892.0
Spring	-	6,302.0	-	-	2,998.0	76.0	-	430.0	-	-	-	-	-	-	9,806.0
TOTAL	-	21,142.0	-	-	9,612.0	76.0	-	1,773.0	-	-	-	-	-	-	32,603.0
														3 qtr tot	30,233.0
<u>2003-2004</u>															
Summer (total)	-	801.0	-	-	1,482.0	-	-	535.0	-	-	-	-	-	-	2,818.0
Summer A/C	-	362.0	-	-	1,038.0	-	-	515.0	-	-	-	-	-	-	1,915.0
Summer B	-	439.0	-	-	444.0	-	-	20.0	-	-	-	-	-	-	903.0
Fall	-	8,406.0	-	-	3,102.0	-	-	468.0	-	-	-	-	-	-	11,976.0
Winter	-	7,715.0	-	-	3,056.0	-	-	473.0	-	-	-	-	-	-	11,244.0
Spring	-	7,196.0	-	-	3,395.0	84.0	-	519.0	-	-	-	-	-	-	11,194.0
TOTAL	-	24,118.0	-	-	11,035.0	84.0	-	1,995.0	-	-	-	-	-	-	37,232.0
														3 qtr tot	34,414.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	1,098.2	-	-	2,706.2	-	-	2,366.4	-	-	-	-	-	-	6,170.9
Summer A/C	-	642.7	-	-	1,657.7	-	-	2,212.8	-	-	-	-	-	-	4,513.2
Summer B	-	455.5	-	-	1,048.6	-	-	153.6	-	-	-	-	-	-	1,657.7
Fall	-	10,595.5	-	-	7,221.7	-	-	1,968.0	-	-	-	-	-	-	19,785.2
Winter	-	10,544.0	-	-	7,306.5	-	-	1,915.2	-	-	-	-	-	-	19,765.8
Spring	-	9,278.9	-	-	7,149.7	170.0	-	1,881.6	-	-	-	-	-	-	18,480.3
TOTAL	-	31,516.7	-	-	24,384.2	170.0	-	8,131.2	-	-	-	-	-	-	64,202.1
														3 qtr tot	58,031.2
<u>2002-2003</u>															
Summer (total)	-	1,205.9	-	-	2,837.3	-	-	2,366.4	-	-	-	-	-	-	6,409.6
Summer A/C	-	563.2	-	-	1,428.9	-	-	2,270.4	-	-	-	-	-	-	4,262.5
Summer B	-	642.7	-	-	1,408.4	-	-	96.0	-	-	-	-	-	-	2,147.1
Fall	-	11,430.1	-	-	7,103.5	-	-	2,131.2	-	-	-	-	-	-	20,664.8
Winter	-	10,514.4	-	-	7,057.2	-	-	1,948.8	-	-	-	-	-	-	19,520.4
Spring	-	9,831.1	-	-	7,704.9	248.5	-	2,064.0	-	-	-	-	-	-	19,848.5
TOTAL	-	32,981.5	-	-	24,702.8	248.5	-	8,510.4	-	-	-	-	-	-	66,443.3
														3 qtr tot	60,033.7
<u>2003-2004</u>															
Summer (total)	-	1,249.6	-	-	3,808.7	-	-	2,568.0	-	-	-	-	-	-	7,626.3
Summer A/C	-	564.7	-	-	2,667.7	-	-	2,472.0	-	-	-	-	-	-	5,704.4
Summer B	-	684.8	-	-	1,141.1	-	-	96.0	-	-	-	-	-	-	1,921.9
Fall	-	13,113.4	-	-	7,972.1	-	-	2,246.4	-	-	-	-	-	-	23,331.9
Winter	-	12,035.4	-	-	7,853.9	-	-	2,270.4	-	-	-	-	-	-	22,159.7
Spring	-	11,225.8	-	-	8,725.2	274.7	-	2,491.2	-	-	-	-	-	-	22,716.8
TOTAL	-	37,624.1	-	-	28,360.0	274.7	-	9,576.0	-	-	-	-	-	-	75,834.7
														3 qtr tot	68,208.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	2.04	-	-	5.01	-	-	4.36	-	-	-	-	-	-	11.42
Summer A/C	-	1.19	-	-	3.07	-	-	4.08	-	-	-	-	-	-	8.35
Summer B	-	0.85	-	-	1.94	-	-	0.28	-	-	-	-	-	-	3.07
Fall	-	19.69	-	-	13.38	-	-	3.63	-	-	-	-	-	-	36.70
Winter	-	19.59	-	-	13.54	-	-	3.53	-	-	-	-	-	-	36.66
Spring	-	17.24	-	-	13.25	0.32	-	3.47	-	-	-	-	-	-	34.27
Average per Quarter															35.88
(Exclud. Summer)	-	18.84	-	-	13.39	0.11	-	3.54	-	-	-	-	-	-	35.88
<u>2002-2003</u>															
Summer (total)	-	2.24	-	-	5.26	-	-	4.36	-	-	-	-	-	-	11.86
Summer A/C	-	1.05	-	-	2.65	-	-	4.19	-	-	-	-	-	-	7.88
Summer B	-	1.19	-	-	2.61	-	-	0.18	-	-	-	-	-	-	3.98
Fall	-	21.24	-	-	13.16	-	-	3.93	-	-	-	-	-	-	38.33
Winter	-	19.54	-	-	13.08	-	-	3.59	-	-	-	-	-	-	36.21
Spring	-	18.27	-	-	14.28	0.46	-	3.81	-	-	-	-	-	-	36.81
Average per Quarter															37.11
(Exclud. Summer)	-	19.68	-	-	13.50	0.15	-	3.78	-	-	-	-	-	-	37.11
<u>2003-2004</u>															
Summer (total)	-	2.32	-	-	7.06	-	-	4.73	-	-	-	-	-	-	14.11
Summer A/C	-	1.05	-	-	4.94	-	-	4.56	-	-	-	-	-	-	10.55
Summer B	-	1.27	-	-	2.11	-	-	0.18	-	-	-	-	-	-	3.56
Fall	-	24.37	-	-	14.77	-	-	4.14	-	-	-	-	-	-	43.28
Winter	-	22.36	-	-	14.55	-	-	4.19	-	-	-	-	-	-	41.10
Spring	-	20.86	-	-	16.17	0.51	-	4.59	-	-	-	-	-	-	42.13
Average per Quarter															42.17
(Exclud. Summer)	-	22.53	-	-	15.16	0.17	-	4.31	-	-	-	-	-	-	42.17

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	289.0	-	-	106.0	-	-	4.0	-	-	-	-	-	-	399.0
Winter	-	332.0	-	-	168.0	-	-	-	-	-	-	-	-	-	500.0
Spring	-	250.0	-	-	308.0	-	-	4.0	-	-	-	-	-	-	562.0
TOTAL	-	871.0	-	-	584.0	-	-	8.0	-	-	-	-	-	-	1,463.0
														3 qtr tot	1,461.0
<u>2002-2003</u>															
Summer (total)	-	112.0	-	-	-	-	-	-	-	-	-	-	-	-	112.0
Summer A/C	-	84.0	-	-	-	-	-	-	-	-	-	-	-	-	84.0
Summer B	-	28.0	-	-	-	-	-	-	-	-	-	-	-	-	28.0
Fall	-	236.0	-	-	284.0	-	-	-	-	-	-	-	-	-	520.0
Winter	-	417.0	-	-	458.0	-	-	-	-	-	-	-	-	-	875.0
Spring	-	320.0	-	-	438.0	-	-	-	-	-	-	-	-	-	758.0
TOTAL	-	1,085.0	-	-	1,180.0	-	-	-	-	-	-	-	-	-	2,265.0
														3 qtr tot	2,153.0
<u>2003-2004</u>															
Summer (total)	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	60.0	-	-	-	-	-	-	-	-	-	-	-	-	60.0
Fall	-	960.0	-	-	115.0	-	-	-	-	-	-	-	-	-	1,075.0
Winter	-	852.0	-	-	250.0	-	-	4.0	-	-	-	-	-	-	1,106.0
Spring	-	644.0	-	-	344.0	-	-	-	-	-	-	-	-	-	988.0
TOTAL	-	2,516.0	-	-	709.0	-	-	4.0	-	-	-	-	-	-	3,229.0
														3 qtr tot	3,169.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer A/C	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	450.8	-	-	272.4	-	-	19.2	-	-	-	-	-	-	742.5
Winter	-	517.9	-	-	431.8	-	-	-	-	-	-	-	-	-	949.7
Spring	-	390.0	-	-	791.6	-	-	19.2	-	-	-	-	-	-	1,200.8
TOTAL	-	1,358.8	-	-	1,500.9	-	-	38.4	-	-	-	-	-	-	2,898.0
														3 qtr tot	2,892.9
<u>2002-2003</u>															
Summer (total)	-	174.7	-	-	-	-	-	-	-	-	-	-	-	-	174.7
Summer A/C	-	131.0	-	-	-	-	-	-	-	-	-	-	-	-	131.0
Summer B	-	43.7	-	-	-	-	-	-	-	-	-	-	-	-	43.7
Fall	-	368.2	-	-	729.9	-	-	-	-	-	-	-	-	-	1,098.0
Winter	-	650.5	-	-	1,177.1	-	-	-	-	-	-	-	-	-	1,827.6
Spring	-	499.2	-	-	1,125.7	-	-	-	-	-	-	-	-	-	1,624.9
TOTAL	-	1,692.6	-	-	3,032.6	-	-	-	-	-	-	-	-	-	4,725.2
														3 qtr tot	4,550.5
<u>2003-2004</u>															
Summer (total)	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	93.6	-	-	-	-	-	-	-	-	-	-	-	-	93.6
Fall	-	1,497.6	-	-	295.6	-	-	-	-	-	-	-	-	-	1,793.2
Winter	-	1,329.1	-	-	642.5	-	-	19.2	-	-	-	-	-	-	1,990.8
Spring	-	1,004.6	-	-	884.1	-	-	-	-	-	-	-	-	-	1,888.7
TOTAL	-	3,925.0	-	-	1,822.1	-	-	19.2	-	-	-	-	-	-	5,766.3
														3 qtr tot	5,672.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.84	-	-	0.50	-	-	0.04	-	-	-	-	-	-	1.38
Winter	-	0.96	-	-	0.80	-	-	-	-	-	-	-	-	-	1.76
Spring	-	0.72	-	-	1.47	-	-	0.04	-	-	-	-	-	-	2.23
Average per Quarter															1.79
(Exclud. Summer)	-	0.84	-	-	0.92	-	-	0.02	-	-	-	-	-	-	1.79
<u>2002-2003</u>															
Summer (total)	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	0.32
Summer A/C	-	0.24	-	-	-	-	-	-	-	-	-	-	-	-	0.24
Summer B	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	0.08
Fall	-	0.68	-	-	1.35	-	-	-	-	-	-	-	-	-	2.04
Winter	-	1.21	-	-	2.18	-	-	-	-	-	-	-	-	-	3.39
Spring	-	0.93	-	-	2.09	-	-	-	-	-	-	-	-	-	3.01
Average per Quarter															2.81
(Exclud. Summer)	-	0.94	-	-	1.87	-	-	-	-	-	-	-	-	-	2.81
<u>2003-2004</u>															
Summer (total)	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.17
Fall	-	2.78	-	-	0.55	-	-	-	-	-	-	-	-	-	3.33
Winter	-	2.47	-	-	1.19	-	-	0.04	-	-	-	-	-	-	3.70
Spring	-	1.87	-	-	1.64	-	-	-	-	-	-	-	-	-	3.50
Average per Quarter															3.51
(Exclud. Summer)	-	2.37	-	-	1.13	-	-	0.01	-	-	-	-	-	-	3.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	498.0	-	-	-	-	-	-	-	-	-	-	-	-	498.0
Summer B	-	405.0	-	-	-	-	-	-	-	-	-	-	-	-	405.0
Fall	-	4,596.0	-	-	-	-	-	-	-	-	-	-	-	-	4,596.0
Winter	-	3,645.0	-	-	-	-	-	-	-	-	-	-	-	-	3,645.0
Spring	-	4,785.0	-	-	-	-	-	-	-	-	-	-	-	-	4,785.0
TOTAL	-	13,929.0	-	-	-	-	-	-	-	-	-	-	-	-	13,929.0
														3 qtr tot	13,026.0
<u>2002-2003</u>															
Summer (total)	-	1,161.0	-	-	-	-	-	-	-	-	-	-	-	-	1,161.0
Summer A/C	-	657.0	-	-	-	-	-	-	-	-	-	-	-	-	657.0
Summer B	-	504.0	-	-	-	-	-	-	-	-	-	-	-	-	504.0
Fall	-	4,359.0	-	-	-	-	-	-	-	-	-	-	-	-	4,359.0
Winter	-	3,321.0	-	-	-	-	-	-	-	-	-	-	-	-	3,321.0
Spring	-	4,689.0	-	-	-	-	-	-	-	-	-	-	-	-	4,689.0
TOTAL	-	13,530.0	-	-	-	-	-	-	-	-	-	-	-	-	13,530.0
														3 qtr tot	12,369.0
<u>2003-2004</u>															
Summer (total)	-	1,158.0	-	-	-	-	-	-	-	-	-	-	-	-	1,158.0
Summer A/C	-	663.0	-	-	-	-	-	-	-	-	-	-	-	-	663.0
Summer B	-	495.0	-	-	-	-	-	-	-	-	-	-	-	-	495.0
Fall	-	3,124.0	-	-	-	-	-	-	-	-	-	-	-	-	3,124.0
Winter	-	3,156.0	-	-	-	-	-	-	-	-	-	-	-	-	3,156.0
Spring	-	3,536.0	-	-	-	-	-	-	-	-	-	-	-	-	3,536.0
TOTAL	-	10,974.0	-	-	-	-	-	-	-	-	-	-	-	-	10,974.0
														3 qtr tot	9,816.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	776.9	-	-	-	-	-	-	-	-	-	-	-	-	776.9
Summer B	-	631.8	-	-	-	-	-	-	-	-	-	-	-	-	631.8
Fall	-	7,169.8	-	-	-	-	-	-	-	-	-	-	-	-	7,169.8
Winter	-	5,686.2	-	-	-	-	-	-	-	-	-	-	-	-	5,686.2
Spring	-	7,464.6	-	-	-	-	-	-	-	-	-	-	-	-	7,464.6
TOTAL	-	21,729.2	-	-	-	-	-	-	-	-	-	-	-	-	21,729.2
														3 qtr tot	20,320.6
<u>2002-2003</u>															
Summer (total)	-	1,811.2	-	-	-	-	-	-	-	-	-	-	-	-	1,811.2
Summer A/C	-	1,024.9	-	-	-	-	-	-	-	-	-	-	-	-	1,024.9
Summer B	-	786.2	-	-	-	-	-	-	-	-	-	-	-	-	786.2
Fall	-	6,800.0	-	-	-	-	-	-	-	-	-	-	-	-	6,800.0
Winter	-	5,180.8	-	-	-	-	-	-	-	-	-	-	-	-	5,180.8
Spring	-	7,314.8	-	-	-	-	-	-	-	-	-	-	-	-	7,314.8
TOTAL	-	21,106.8	-	-	-	-	-	-	-	-	-	-	-	-	21,106.8
														3 qtr tot	19,295.6
<u>2003-2004</u>															
Summer (total)	-	1,806.5	-	-	-	-	-	-	-	-	-	-	-	-	1,806.5
Summer A/C	-	1,034.3	-	-	-	-	-	-	-	-	-	-	-	-	1,034.3
Summer B	-	772.2	-	-	-	-	-	-	-	-	-	-	-	-	772.2
Fall	-	4,873.4	-	-	-	-	-	-	-	-	-	-	-	-	4,873.4
Winter	-	4,923.4	-	-	-	-	-	-	-	-	-	-	-	-	4,923.4
Spring	-	5,516.2	-	-	-	-	-	-	-	-	-	-	-	-	5,516.2
TOTAL	-	17,119.4	-	-	-	-	-	-	-	-	-	-	-	-	17,119.4
														3 qtr tot	15,313.0

COLLEGE: Liberal Arts[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	924.0	-	-	756.0	-	-	28.0	-	-	-	-	-	-	1,708.0
Summer A/C	-	616.0	-	-	380.0	-	-	28.0	-	-	-	-	-	-	1,024.0
Summer B	-	308.0	-	-	376.0	-	-	-	-	-	-	-	-	-	684.0
Fall	-	2,584.0	-	-	1,854.0	-	-	-	-	-	-	-	-	-	4,438.0
Winter	-	2,044.0	-	-	1,780.0	-	-	-	-	-	-	-	-	-	3,824.0
Spring	-	1,720.0	-	-	1,196.0	-	-	20.0	-	-	-	-	-	-	2,936.0
TOTAL	-	7,272.0	-	-	5,586.0	-	-	48.0	-	-	-	-	-	-	12,906.0
														3 qtr tot	11,198.0
<u>2002-2003</u>															
Summer (total)	-	884.0	-	-	648.0	-	-	64.0	-	-	-	-	-	-	1,596.0
Summer A/C	-	584.0	-	-	328.0	-	-	40.0	-	-	-	-	-	-	952.0
Summer B	-	300.0	-	-	320.0	-	-	24.0	-	-	-	-	-	-	644.0
Fall	-	2,916.0	-	-	1,920.0	-	-	24.0	-	-	-	-	-	-	4,860.0
Winter	-	2,396.0	-	-	1,912.0	-	-	24.0	-	-	-	-	-	-	4,332.0
Spring	-	2,016.0	-	-	1,348.0	-	-	52.0	-	-	-	-	-	-	3,416.0
TOTAL	-	8,212.0	-	-	5,828.0	-	-	164.0	-	-	-	-	-	-	14,204.0
														3 qtr tot	12,608.0
<u>2003-2004</u>															
Summer (total)	-	908.0	-	-	769.0	-	-	52.0	-	-	-	-	-	-	1,729.0
Summer A/C	-	624.0	-	-	396.0	-	-	40.0	-	-	-	-	-	-	1,060.0
Summer B	-	284.0	-	-	373.0	-	-	12.0	-	-	-	-	-	-	669.0
Fall	-	3,044.0	-	-	2,300.0	-	-	16.0	-	-	-	-	-	-	5,360.0
Winter	-	2,828.0	-	-	2,054.0	-	-	8.0	-	-	-	-	-	-	4,890.0
Spring	-	2,280.0	-	-	1,520.0	-	-	4.0	-	-	-	-	-	-	3,804.0
TOTAL	-	9,060.0	-	-	6,643.0	-	-	80.0	-	-	-	-	-	-	15,783.0
														3 qtr tot	14,054.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	1,441.4	-	-	1,942.9	-	-	134.4	-	-	-	-	-	-	3,518.8
Summer A/C	-	961.0	-	-	976.6	-	-	134.4	-	-	-	-	-	-	2,072.0
Summer B	-	480.5	-	-	966.3	-	-	-	-	-	-	-	-	-	1,446.8
Fall	-	4,031.0	-	-	4,764.8	-	-	-	-	-	-	-	-	-	8,795.8
Winter	-	3,188.6	-	-	4,574.6	-	-	-	-	-	-	-	-	-	7,763.2
Spring	-	2,683.2	-	-	3,073.7	-	-	96.0	-	-	-	-	-	-	5,852.9
TOTAL	-	11,344.3	-	-	14,356.0	-	-	230.4	-	-	-	-	-	-	25,930.7
														3 qtr tot	22,412.0
<u>2002-2003</u>															
Summer (total)	-	1,379.0	-	-	1,665.4	-	-	307.2	-	-	-	-	-	-	3,351.6
Summer A/C	-	911.0	-	-	843.0	-	-	192.0	-	-	-	-	-	-	1,946.0
Summer B	-	468.0	-	-	822.4	-	-	115.2	-	-	-	-	-	-	1,405.6
Fall	-	4,549.0	-	-	4,934.4	-	-	115.2	-	-	-	-	-	-	9,598.6
Winter	-	3,737.8	-	-	4,913.8	-	-	115.2	-	-	-	-	-	-	8,766.8
Spring	-	3,145.0	-	-	3,464.4	-	-	249.6	-	-	-	-	-	-	6,858.9
TOTAL	-	12,810.7	-	-	14,978.0	-	-	787.2	-	-	-	-	-	-	28,575.9
														3 qtr tot	25,224.3
<u>2003-2004</u>															
Summer (total)	-	1,416.5	-	-	1,976.3	-	-	249.6	-	-	-	-	-	-	3,642.4
Summer A/C	-	973.4	-	-	1,017.7	-	-	192.0	-	-	-	-	-	-	2,183.2
Summer B	-	443.0	-	-	958.6	-	-	57.6	-	-	-	-	-	-	1,459.3
Fall	-	4,748.6	-	-	5,911.0	-	-	76.8	-	-	-	-	-	-	10,736.4
Winter	-	4,411.7	-	-	5,278.8	-	-	38.4	-	-	-	-	-	-	9,728.9
Spring	-	3,556.8	-	-	3,906.4	-	-	19.2	-	-	-	-	-	-	7,482.4
TOTAL	-	14,133.6	-	-	17,072.5	-	-	384.0	-	-	-	-	-	-	31,590.1
														3 qtr tot	27,947.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	2.68	-	-	3.60	-	-	0.25	-	-	-	-	-	-	6.53
Summer A/C	-	1.79	-	-	1.81	-	-	0.25	-	-	-	-	-	-	3.84
Summer B	-	0.89	-	-	1.79	-	-	-	-	-	-	-	-	-	2.68
Fall	-	7.49	-	-	8.83	-	-	-	-	-	-	-	-	-	16.32
Winter	-	5.92	-	-	8.48	-	-	-	-	-	-	-	-	-	14.40
Spring	-	4.99	-	-	5.70	-	-	0.18	-	-	-	-	-	-	10.86
Average per Quarter															13.86
(Exclud. Summer)	-	6.13	-	-	7.67	-	-	0.06	-	-	-	-	-	-	13.86
<u>2002-2003</u>															
Summer (total)	-	2.56	-	-	3.09	-	-	0.57	-	-	-	-	-	-	6.21
Summer A/C	-	1.69	-	-	1.56	-	-	0.35	-	-	-	-	-	-	3.61
Summer B	-	0.87	-	-	1.52	-	-	0.21	-	-	-	-	-	-	2.61
Fall	-	8.45	-	-	9.14	-	-	0.21	-	-	-	-	-	-	17.81
Winter	-	6.94	-	-	9.10	-	-	0.21	-	-	-	-	-	-	16.26
Spring	-	5.84	-	-	6.42	-	-	0.46	-	-	-	-	-	-	12.72
Average per Quarter															15.60
(Exclud. Summer)	-	7.08	-	-	8.22	-	-	0.29	-	-	-	-	-	-	15.60
<u>2003-2004</u>															
Summer (total)	-	2.63	-	-	3.66	-	-	0.46	-	-	-	-	-	-	6.75
Summer A/C	-	1.81	-	-	1.89	-	-	0.35	-	-	-	-	-	-	4.05
Summer B	-	0.82	-	-	1.78	-	-	0.11	-	-	-	-	-	-	2.71
Fall	-	8.82	-	-	10.95	-	-	0.14	-	-	-	-	-	-	19.92
Winter	-	8.20	-	-	9.78	-	-	0.07	-	-	-	-	-	-	18.05
Spring	-	6.61	-	-	7.24	-	-	0.04	-	-	-	-	-	-	13.88
Average per Quarter															17.28
(Exclud. Summer)	-	7.88	-	-	9.32	-	-	0.08	-	-	-	-	-	-	17.28

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	90.0	-	-	613.0	-	-	31.0	-	-	-	-	-	-	734.0
Summer A/C	-	45.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	174.0
Summer B	-	45.0	-	-	489.0	-	-	26.0	-	-	-	-	-	-	560.0
Fall	-	465.0	-	-	573.0	-	-	12.0	-	-	-	-	-	-	1,050.0
Winter	-	552.0	-	-	917.0	-	-	9.0	-	-	-	-	-	-	1,478.0
Spring	-	739.0	-	-	986.0	-	-	-	-	-	-	-	-	-	1,725.0
TOTAL	-	1,846.0	-	-	3,089.0	-	-	52.0	-	-	-	-	-	-	4,987.0
														3 qtr tot	4,253.0
<u>2002-2003</u>															
Summer (total)	-	165.0	-	-	468.0	-	-	1.0	-	-	-	-	-	-	634.0
Summer A/C	-	75.0	-	-	184.0	-	-	1.0	-	-	-	-	-	-	260.0
Summer B	-	90.0	-	-	284.0	-	-	-	-	-	-	-	-	-	374.0
Fall	-	465.0	-	-	579.0	-	-	-	-	-	-	-	-	-	1,044.0
Winter	-	633.0	-	-	881.0	-	-	12.0	-	-	-	-	-	-	1,526.0
Spring	-	567.0	-	-	1,080.0	-	-	8.0	-	-	-	-	-	-	1,655.0
TOTAL	-	1,830.0	-	-	3,008.0	-	-	21.0	-	-	-	-	-	-	4,859.0
														3 qtr tot	4,225.0
<u>2003-2004</u>															
Summer (total)	-	108.0	-	-	626.0	-	-	-	-	-	-	-	-	-	734.0
Summer A/C	-	-	-	-	330.0	-	-	-	-	-	-	-	-	-	330.0
Summer B	-	108.0	-	-	296.0	-	-	-	-	-	-	-	-	-	404.0
Fall	-	796.0	-	-	632.0	-	-	4.0	-	-	-	-	-	-	1,432.0
Winter	-	904.0	-	-	896.0	-	-	4.0	-	-	-	-	-	-	1,804.0
Spring	-	816.0	-	-	1,159.0	-	-	4.0	-	-	-	-	-	-	1,979.0
TOTAL	-	2,624.0	-	-	3,313.0	-	-	12.0	-	-	-	-	-	-	5,949.0
														3 qtr tot	5,215.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	140.4	-	-	1,575.4	-	-	148.8	-	-	-	-	-	-	1,864.6
Summer A/C	-	70.2	-	-	318.7	-	-	24.0	-	-	-	-	-	-	412.9
Summer B	-	70.2	-	-	1,256.7	-	-	124.8	-	-	-	-	-	-	1,451.7
Fall	-	725.4	-	-	1,472.6	-	-	57.6	-	-	-	-	-	-	2,255.6
Winter	-	861.1	-	-	2,356.7	-	-	43.2	-	-	-	-	-	-	3,261.0
Spring	-	1,152.8	-	-	2,534.0	-	-	-	-	-	-	-	-	-	3,686.9
TOTAL	-	2,879.8	-	-	7,938.7	-	-	249.6	-	-	-	-	-	-	11,068.1
														3 qtr tot	9,203.5
<u>2002-2003</u>															
Summer (total)	-	257.4	-	-	1,202.8	-	-	4.8	-	-	-	-	-	-	1,465.0
Summer A/C	-	117.0	-	-	472.9	-	-	4.8	-	-	-	-	-	-	594.7
Summer B	-	140.4	-	-	729.9	-	-	-	-	-	-	-	-	-	870.3
Fall	-	725.4	-	-	1,488.0	-	-	-	-	-	-	-	-	-	2,213.4
Winter	-	987.5	-	-	2,264.2	-	-	57.6	-	-	-	-	-	-	3,309.3
Spring	-	884.5	-	-	2,775.6	-	-	38.4	-	-	-	-	-	-	3,698.5
TOTAL	-	2,854.8	-	-	7,730.6	-	-	100.8	-	-	-	-	-	-	10,686.2
														3 qtr tot	9,221.2
<u>2003-2004</u>															
Summer (total)	-	168.5	-	-	1,608.8	-	-	-	-	-	-	-	-	-	1,777.3
Summer A/C	-	-	-	-	848.1	-	-	-	-	-	-	-	-	-	848.1
Summer B	-	168.5	-	-	760.7	-	-	-	-	-	-	-	-	-	929.2
Fall	-	1,241.8	-	-	1,624.2	-	-	19.2	-	-	-	-	-	-	2,885.2
Winter	-	1,410.2	-	-	2,302.7	-	-	19.2	-	-	-	-	-	-	3,732.2
Spring	-	1,273.0	-	-	2,978.6	-	-	19.2	-	-	-	-	-	-	4,270.8
TOTAL	-	4,093.4	-	-	8,514.4	-	-	57.6	-	-	-	-	-	-	12,665.5
														3 qtr tot	10,888.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	0.26	-	-	2.92	-	-	0.27	-	-	-	-	-	-	3.45
Summer A/C	-	0.13	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.77
Summer B	-	0.13	-	-	2.33	-	-	0.23	-	-	-	-	-	-	2.69
Fall	-	1.35	-	-	2.73	-	-	0.11	-	-	-	-	-	-	4.18
Winter	-	1.60	-	-	4.37	-	-	0.08	-	-	-	-	-	-	6.05
Spring	-	2.14	-	-	4.70	-	-	-	-	-	-	-	-	-	6.84
Average per Quarter															5.69
(Exclud. Summer)	-	1.70	-	-	3.93	-	-	0.06	-	-	-	-	-	-	5.69
<u>2002-2003</u>															
Summer (total)	-	0.48	-	-	2.23	-	-	0.01	-	-	-	-	-	-	2.72
Summer A/C	-	0.22	-	-	0.88	-	-	0.01	-	-	-	-	-	-	1.10
Summer B	-	0.26	-	-	1.35	-	-	-	-	-	-	-	-	-	1.61
Fall	-	1.35	-	-	2.76	-	-	-	-	-	-	-	-	-	4.10
Winter	-	1.83	-	-	4.20	-	-	0.11	-	-	-	-	-	-	6.14
Spring	-	1.64	-	-	5.14	-	-	0.07	-	-	-	-	-	-	6.86
Average per Quarter															5.70
(Exclud. Summer)	-	1.61	-	-	4.03	-	-	0.06	-	-	-	-	-	-	5.70
<u>2003-2004</u>															
Summer (total)	-	0.31	-	-	2.98	-	-	-	-	-	-	-	-	-	3.29
Summer A/C	-	-	-	-	1.57	-	-	-	-	-	-	-	-	-	1.57
Summer B	-	0.31	-	-	1.41	-	-	-	-	-	-	-	-	-	1.72
Fall	-	2.31	-	-	3.01	-	-	0.04	-	-	-	-	-	-	5.35
Winter	-	2.62	-	-	4.27	-	-	0.04	-	-	-	-	-	-	6.92
Spring	-	2.37	-	-	5.52	-	-	0.04	-	-	-	-	-	-	7.92
Average per Quarter															6.73
(Exclud. Summer)	-	2.43	-	-	4.27	-	-	0.04	-	-	-	-	-	-	6.73

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	270.0	-	-	112.0	-	-	8.0	-	-	-	-	-	-	390.0
Summer A/C	-	123.0	-	-	12.0	-	-	8.0	-	-	-	-	-	-	143.0
Summer B	-	147.0	-	-	100.0	-	-	-	-	-	-	-	-	-	247.0
Fall	-	795.0	-	-	610.0	-	-	-	-	-	-	-	-	-	1,405.0
Winter	-	915.0	-	-	622.0	-	-	12.0	-	-	-	-	-	-	1,549.0
Spring	-	744.0	-	-	703.0	-	-	16.0	-	-	-	-	-	-	1,463.0
TOTAL	-	2,724.0	-	-	2,047.0	-	-	36.0	-	-	-	-	-	-	4,807.0
														3 qtr tot	4,417.0
<u>2002-2003</u>															
Summer (total)	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer A/C	-	102.0	-	-	80.0	-	-	-	-	-	-	-	-	-	182.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	720.0	-	-	442.0	-	-	4.0	-	-	-	-	-	-	1,166.0
Winter	-	954.0	-	-	443.0	-	-	-	-	-	-	-	-	-	1,397.0
Spring	-	603.0	-	-	675.0	-	-	16.0	-	-	-	-	-	-	1,294.0
TOTAL	-	2,379.0	-	-	1,640.0	-	-	20.0	-	-	-	-	-	-	4,039.0
														3 qtr tot	3,857.0
<u>2003-2004</u>															
Summer (total)	-	144.0	-	-	192.0	-	-	8.0	-	-	-	-	-	-	344.0
Summer A/C	-	81.0	-	-	148.0	-	-	-	-	-	-	-	-	-	229.0
Summer B	-	63.0	-	-	44.0	-	-	8.0	-	-	-	-	-	-	115.0
Fall	-	888.0	-	-	500.0	-	-	16.0	-	-	-	-	-	-	1,404.0
Winter	-	1,196.0	-	-	358.0	-	-	12.0	-	-	-	-	-	-	1,566.0
Spring	-	800.0	-	-	736.0	-	-	4.0	-	-	-	-	-	-	1,540.0
TOTAL	-	3,028.0	-	-	1,786.0	-	-	40.0	-	-	-	-	-	-	4,854.0
														3 qtr tot	4,510.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	421.2	-	-	287.8	-	-	38.4	-	-	-	-	-	-	747.4
Summer A/C	-	191.9	-	-	30.8	-	-	38.4	-	-	-	-	-	-	261.1
Summer B	-	229.3	-	-	257.0	-	-	-	-	-	-	-	-	-	486.3
Fall	-	1,240.2	-	-	1,567.7	-	-	-	-	-	-	-	-	-	2,807.9
Winter	-	1,427.4	-	-	1,598.5	-	-	57.6	-	-	-	-	-	-	3,083.5
Spring	-	1,160.6	-	-	1,806.7	-	-	76.8	-	-	-	-	-	-	3,044.2
TOTAL	-	4,249.4	-	-	5,260.8	-	-	172.8	-	-	-	-	-	-	9,683.0
														3 qtr tot	8,935.6
<u>2002-2003</u>															
Summer (total)	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer A/C	-	159.1	-	-	205.6	-	-	-	-	-	-	-	-	-	364.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,123.2	-	-	1,135.9	-	-	19.2	-	-	-	-	-	-	2,278.3
Winter	-	1,488.2	-	-	1,138.5	-	-	-	-	-	-	-	-	-	2,626.8
Spring	-	940.7	-	-	1,734.8	-	-	76.8	-	-	-	-	-	-	2,752.2
TOTAL	-	3,711.2	-	-	4,214.8	-	-	96.0	-	-	-	-	-	-	8,022.0
														3 qtr tot	7,657.3
<u>2003-2004</u>															
Summer (total)	-	224.6	-	-	493.4	-	-	38.4	-	-	-	-	-	-	756.5
Summer A/C	-	126.4	-	-	380.4	-	-	-	-	-	-	-	-	-	506.7
Summer B	-	98.3	-	-	113.1	-	-	38.4	-	-	-	-	-	-	249.8
Fall	-	1,385.3	-	-	1,285.0	-	-	76.8	-	-	-	-	-	-	2,747.1
Winter	-	1,865.8	-	-	920.1	-	-	57.6	-	-	-	-	-	-	2,843.4
Spring	-	1,248.0	-	-	1,891.5	-	-	19.2	-	-	-	-	-	-	3,158.7
TOTAL	-	4,723.7	-	-	4,590.0	-	-	192.0	-	-	-	-	-	-	9,505.7
														3 qtr tot	8,749.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.78	-	-	0.53	-	-	0.07	-	-	-	-	-	-	1.39
Summer A/C	-	0.36	-	-	0.06	-	-	0.07	-	-	-	-	-	-	0.48
Summer B	-	0.43	-	-	0.48	-	-	-	-	-	-	-	-	-	0.90
Fall	-	2.30	-	-	2.90	-	-	-	-	-	-	-	-	-	5.21
Winter	-	2.65	-	-	2.96	-	-	0.11	-	-	-	-	-	-	5.72
Spring	-	2.16	-	-	3.35	-	-	0.14	-	-	-	-	-	-	5.65
Average per Quarter															5.53
(Exclud. Summer)	-	2.37	-	-	3.07	-	-	0.08	-	-	-	-	-	-	5.53
<u>2002-2003</u>															
Summer (total)	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.30	-	-	0.38	-	-	-	-	-	-	-	-	-	0.68
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2.09	-	-	2.10	-	-	0.04	-	-	-	-	-	-	4.23
Winter	-	2.77	-	-	2.11	-	-	-	-	-	-	-	-	-	4.87
Spring	-	1.75	-	-	3.21	-	-	0.14	-	-	-	-	-	-	5.10
Average per Quarter															4.74
(Exclud. Summer)	-	2.20	-	-	2.48	-	-	0.06	-	-	-	-	-	-	4.74
<u>2003-2004</u>															
Summer (total)	-	0.42	-	-	0.91	-	-	0.07	-	-	-	-	-	-	1.40
Summer A/C	-	0.23	-	-	0.70	-	-	-	-	-	-	-	-	-	0.94
Summer B	-	0.18	-	-	0.21	-	-	0.07	-	-	-	-	-	-	0.46
Fall	-	2.57	-	-	2.38	-	-	0.14	-	-	-	-	-	-	5.10
Winter	-	3.47	-	-	1.70	-	-	0.11	-	-	-	-	-	-	5.28
Spring	-	2.32	-	-	3.50	-	-	0.04	-	-	-	-	-	-	5.86
Average per Quarter															5.41
(Exclud. Summer)	-	2.79	-	-	2.53	-	-	0.09	-	-	-	-	-	-	5.41

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	214.0	-	-	-	20.0	-	-	-	-	-	-	672.0
Winter	213.0	-	-	624.0	-	-	-	44.0	-	-	-	-	-	-	881.0
Spring	600.0	-	-	201.0	-	-	-	35.0	-	-	-	-	-	-	836.0
TOTAL	1,251.0	-	-	1,039.0	-	-	-	99.0	-	-	-	-	-	-	2,389.0
														3 qtr tot	2,389.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	176.0	-	-	-	27.0	-	-	-	-	-	-	641.0
Winter	252.0	-	-	600.0	-	-	-	30.0	-	-	-	-	-	-	882.0
Spring	495.0	-	-	99.0	-	-	-	14.0	-	-	-	-	-	-	608.0
TOTAL	1,185.0	-	-	875.0	-	-	-	71.0	-	-	-	-	-	-	2,131.0
														3 qtr tot	2,131.0
<u>2003-2004</u>															
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	118.0	-	-	-	10.0	-	-	-	-	-	-	760.0
Winter	276.0	-	-	689.0	-	-	-	62.0	-	-	-	-	-	-	1,027.0
Spring	712.0	-	-	74.0	-	-	-	29.0	-	-	-	-	-	-	815.0
TOTAL	1,671.0	-	-	881.0	-	-	-	101.0	-	-	-	-	-	-	2,653.0
														3 qtr tot	2,602.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	385.2	-	-	-	96.0	-	-	-	-	-	-	919.2
Winter	213.0	-	-	1,123.2	-	-	-	211.2	-	-	-	-	-	-	1,547.4
Spring	600.0	-	-	361.8	-	-	-	168.0	-	-	-	-	-	-	1,129.8
TOTAL	1,251.0	-	-	1,870.2	-	-	-	475.2	-	-	-	-	-	-	3,596.4
														3 qtr tot	3,596.4
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	316.8	-	-	-	129.6	-	-	-	-	-	-	884.4
Winter	252.0	-	-	1,080.0	-	-	-	144.0	-	-	-	-	-	-	1,476.0
Spring	495.0	-	-	178.2	-	-	-	67.2	-	-	-	-	-	-	740.4
TOTAL	1,185.0	-	-	1,575.0	-	-	-	340.8	-	-	-	-	-	-	3,100.8
														3 qtr tot	3,100.8
<u>2003-2004</u>															
Summer (total)	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer A/C	51.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	632.0	-	-	212.4	-	-	-	48.0	-	-	-	-	-	-	892.4
Winter	276.0	-	-	1,240.2	-	-	-	297.6	-	-	-	-	-	-	1,813.8
Spring	712.0	-	-	133.2	-	-	-	139.2	-	-	-	-	-	-	984.4
TOTAL	1,671.0	-	-	1,585.8	-	-	-	484.8	-	-	-	-	-	-	3,741.6
														3 qtr tot	3,690.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.71	-	-	-	0.18	-	-	-	-	-	-	1.70
Winter	0.39	-	-	2.08	-	-	-	0.39	-	-	-	-	-	-	2.86
Spring	1.11	-	-	0.67	-	-	-	0.31	-	-	-	-	-	-	2.09
Average per Quarter															2.22
(Exclud. Summer)	0.77	-	-	1.15	-	-	-	0.29	-	-	-	-	-	-	2.22
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.59	-	-	-	0.24	-	-	-	-	-	-	1.64
Winter	0.47	-	-	2.00	-	-	-	0.27	-	-	-	-	-	-	2.73
Spring	0.92	-	-	0.33	-	-	-	0.12	-	-	-	-	-	-	1.37
Average per Quarter															1.91
(Exclud. Summer)	0.73	-	-	0.97	-	-	-	0.21	-	-	-	-	-	-	1.91
<u>2003-2004</u>															
Summer (total)	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer A/C	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	1.17	-	-	0.39	-	-	-	0.09	-	-	-	-	-	-	1.65
Winter	0.51	-	-	2.30	-	-	-	0.55	-	-	-	-	-	-	3.36
Spring	1.32	-	-	0.25	-	-	-	0.26	-	-	-	-	-	-	1.82
Average per Quarter															2.28
(Exclud. Summer)	1.00	-	-	0.98	-	-	-	0.30	-	-	-	-	-	-	2.28

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	294.0	-	-	957.0	-	-	-	24.0	-	-	-	-	-	-	1,275.0
Summer A/C	153.0	-	-	305.0	-	-	-	4.0	-	-	-	-	-	-	462.0
Summer B	141.0	-	-	652.0	-	-	-	20.0	-	-	-	-	-	-	813.0
Fall	3,043.0	-	-	1,958.0	-	-	-	69.0	-	-	-	-	-	-	5,070.0
Winter	3,009.0	-	-	2,076.0	-	-	-	96.0	-	-	-	-	-	-	5,181.0
Spring	2,425.0	-	-	2,592.0	-	-	-	116.0	-	-	-	-	-	-	5,133.0
TOTAL	8,771.0	-	-	7,583.0	-	-	-	305.0	-	-	-	-	-	-	16,659.0
														3 qtr tot	15,384.0
<u>2002-2003</u>															
Summer (total)	240.0	-	-	1,057.0	-	-	-	120.0	-	-	-	-	-	-	1,417.0
Summer A/C	240.0	-	-	660.0	-	-	-	32.0	-	-	-	-	-	-	932.0
Summer B	-	-	-	397.0	-	-	-	88.0	-	-	-	-	-	-	485.0
Fall	3,306.0	-	-	2,712.0	-	-	-	100.0	-	-	-	-	-	-	6,118.0
Winter	2,700.0	-	-	2,667.0	-	-	-	110.0	-	-	-	-	-	-	5,477.0
Spring	2,334.0	-	-	2,693.0	-	-	-	208.0	-	-	-	-	-	-	5,235.0
TOTAL	8,580.0	-	-	9,129.0	-	-	-	538.0	-	-	-	-	-	-	18,247.0
														3 qtr tot	16,830.0
<u>2003-2004</u>															
Summer (total)	219.0	-	-	1,185.0	-	-	-	162.0	-	-	-	-	-	-	1,566.0
Summer A/C	111.0	-	-	652.0	-	-	-	140.0	-	-	-	-	-	-	903.0
Summer B	108.0	-	-	533.0	-	-	-	22.0	-	-	-	-	-	-	663.0
Fall	5,252.0	-	-	2,860.0	-	-	-	129.0	-	-	-	-	-	-	8,241.0
Winter	3,700.0	-	-	2,934.0	-	-	-	156.0	-	-	-	-	-	-	6,790.0
Spring	2,500.0	-	-	2,834.0	-	-	-	168.0	-	-	-	-	-	-	5,502.0
TOTAL	11,671.0	-	-	9,813.0	-	-	-	615.0	-	-	-	-	-	-	22,099.0
														3 qtr tot	20,533.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	294.0	-	-	1,722.6	-	-	-	115.2	-	-	-	-	-	-	2,131.8
Summer A/C	153.0	-	-	549.0	-	-	-	19.2	-	-	-	-	-	-	721.2
Summer B	141.0	-	-	1,173.6	-	-	-	96.0	-	-	-	-	-	-	1,410.6
Fall	3,043.0	-	-	3,524.4	-	-	-	331.2	-	-	-	-	-	-	6,898.6
Winter	3,009.0	-	-	3,736.8	-	-	-	460.8	-	-	-	-	-	-	7,206.6
Spring	2,425.0	-	-	4,665.6	-	-	-	556.8	-	-	-	-	-	-	7,647.4
TOTAL	8,771.0	-	-	13,649.4	-	-	-	1,464.0	-	-	-	-	-	-	23,884.4
														3 qtr tot	21,752.6
<u>2002-2003</u>															
Summer (total)	240.0	-	-	1,902.6	-	-	-	576.0	-	-	-	-	-	-	2,718.6
Summer A/C	240.0	-	-	1,188.0	-	-	-	153.6	-	-	-	-	-	-	1,581.6
Summer B	-	-	-	714.6	-	-	-	422.4	-	-	-	-	-	-	1,137.0
Fall	3,306.0	-	-	4,881.6	-	-	-	480.0	-	-	-	-	-	-	8,667.6
Winter	2,700.0	-	-	4,800.6	-	-	-	528.0	-	-	-	-	-	-	8,028.6
Spring	2,334.0	-	-	4,847.4	-	-	-	998.4	-	-	-	-	-	-	8,179.8
TOTAL	8,580.0	-	-	16,432.2	-	-	-	2,582.4	-	-	-	-	-	-	27,594.6
														3 qtr tot	24,876.0
<u>2003-2004</u>															
Summer (total)	219.0	-	-	2,133.0	-	-	-	777.6	-	-	-	-	-	-	3,129.6
Summer A/C	111.0	-	-	1,173.6	-	-	-	672.0	-	-	-	-	-	-	1,956.6
Summer B	108.0	-	-	959.4	-	-	-	105.6	-	-	-	-	-	-	1,173.0
Fall	5,252.0	-	-	5,148.0	-	-	-	619.2	-	-	-	-	-	-	11,019.2
Winter	3,700.0	-	-	5,281.2	-	-	-	748.8	-	-	-	-	-	-	9,730.0
Spring	2,500.0	-	-	5,101.2	-	-	-	806.4	-	-	-	-	-	-	8,407.6
TOTAL	11,671.0	-	-	17,663.4	-	-	-	2,952.0	-	-	-	-	-	-	32,286.4
														3 qtr tot	29,156.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	0.54	-	-	3.19	-	-	-	0.21	-	-	-	-	-	-	3.95
Summer A/C	0.28	-	-	1.02	-	-	-	0.04	-	-	-	-	-	-	1.34
Summer B	0.26	-	-	2.17	-	-	-	0.18	-	-	-	-	-	-	2.61
Fall	5.64	-	-	6.53	-	-	-	0.61	-	-	-	-	-	-	12.77
Winter	5.57	-	-	6.92	-	-	-	0.85	-	-	-	-	-	-	13.34
Spring	4.49	-	-	8.64	-	-	-	1.03	-	-	-	-	-	-	14.16
Average per Quarter															13.42
(Exclud. Summer)	5.23	-	-	7.36	-	-	-	0.83	-	-	-	-	-	-	13.42
<u>2002-2003</u>															
Summer (total)	0.44	-	-	3.52	-	-	-	1.06	-	-	-	-	-	-	5.03
Summer A/C	0.44	-	-	2.20	-	-	-	0.28	-	-	-	-	-	-	2.93
Summer B	-	-	-	1.32	-	-	-	0.78	-	-	-	-	-	-	2.10
Fall	6.12	-	-	9.04	-	-	-	0.88	-	-	-	-	-	-	16.05
Winter	5.00	-	-	8.89	-	-	-	0.97	-	-	-	-	-	-	14.86
Spring	4.32	-	-	8.98	-	-	-	1.84	-	-	-	-	-	-	15.14
Average per Quarter															15.35
(Exclud. Summer)	5.15	-	-	8.97	-	-	-	1.23	-	-	-	-	-	-	15.35
<u>2003-2004</u>															
Summer (total)	0.41	-	-	3.95	-	-	-	1.43	-	-	-	-	-	-	5.79
Summer A/C	0.21	-	-	2.17	-	-	-	1.24	-	-	-	-	-	-	3.62
Summer B	0.20	-	-	1.78	-	-	-	0.19	-	-	-	-	-	-	2.17
Fall	9.73	-	-	9.53	-	-	-	1.14	-	-	-	-	-	-	20.40
Winter	6.85	-	-	9.78	-	-	-	1.38	-	-	-	-	-	-	18.01
Spring	4.63	-	-	9.45	-	-	-	1.49	-	-	-	-	-	-	15.56
Average per Quarter															17.99
(Exclud. Summer)	7.07	-	-	9.59	-	-	-	1.34	-	-	-	-	-	-	17.99

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	816.0	-	-	392.0	-	-	-	84.0	-	-	-	-	-	-	1,292.0
Summer A/C	480.0	-	-	228.0	-	-	-	48.0	-	-	-	-	-	-	756.0
Summer B	336.0	-	-	164.0	-	-	-	36.0	-	-	-	-	-	-	536.0
Fall	8,754.0	-	-	1,214.0	-	-	-	300.0	-	-	-	-	-	-	10,268.0
Winter	8,025.0	-	-	1,541.0	-	-	-	321.0	-	-	-	-	-	-	9,887.0
Spring	7,347.0	-	-	1,086.0	-	-	-	290.0	-	-	-	-	-	-	8,723.0
TOTAL	24,942.0	-	-	4,233.0	-	-	-	995.0	-	-	-	-	-	-	30,170.0
														3 qtr tot	28,878.0
<u>2002-2003</u>															
Summer (total)	1,014.0	-	-	254.0	-	-	-	129.0	-	-	-	-	-	-	1,397.0
Summer A/C	600.0	-	-	168.0	-	-	-	105.0	-	-	-	-	-	-	873.0
Summer B	414.0	-	-	86.0	-	-	-	24.0	-	-	-	-	-	-	524.0
Fall	8,769.0	-	-	1,390.0	-	-	-	361.0	-	-	-	-	-	-	10,520.0
Winter	8,172.0	-	-	1,558.0	-	-	-	370.0	-	-	-	-	-	-	10,100.0
Spring	6,333.0	-	-	1,352.0	-	-	-	355.0	-	-	-	-	-	-	8,040.0
TOTAL	24,288.0	-	-	4,554.0	-	-	-	1,215.0	-	-	-	-	-	-	30,057.0
														3 qtr tot	28,660.0
<u>2003-2004</u>															
Summer (total)	822.0	-	-	232.0	-	-	-	76.0	-	-	-	-	-	-	1,130.0
Summer A/C	453.0	-	-	-	-	-	-	56.0	-	-	-	-	-	-	509.0
Summer B	369.0	-	-	232.0	-	-	-	20.0	-	-	-	-	-	-	621.0
Fall	5,026.0	-	-	1,424.0	-	-	-	415.0	-	-	-	-	-	-	6,865.0
Winter	6,118.0	-	-	1,714.0	-	-	-	419.0	-	-	-	-	-	-	8,251.0
Spring	5,080.0	-	-	1,905.0	-	-	-	413.0	-	-	-	-	-	-	7,398.0
TOTAL	17,046.0	-	-	5,275.0	-	-	-	1,323.0	-	-	-	-	-	-	23,644.0
														3 qtr tot	22,514.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	816.0	-	-	705.6	-	-	-	403.2	-	-	-	-	-	-	1,924.8
Summer A/C	480.0	-	-	410.4	-	-	-	230.4	-	-	-	-	-	-	1,120.8
Summer B	336.0	-	-	295.2	-	-	-	172.8	-	-	-	-	-	-	804.0
Fall	8,754.0	-	-	2,185.2	-	-	-	1,440.0	-	-	-	-	-	-	12,379.2
Winter	8,025.0	-	-	2,773.8	-	-	-	1,540.8	-	-	-	-	-	-	12,339.6
Spring	7,347.0	-	-	1,954.8	-	-	-	1,392.0	-	-	-	-	-	-	10,693.8
TOTAL	24,942.0	-	-	7,619.4	-	-	-	4,776.0	-	-	-	-	-	-	37,337.4
														3 qtr tot	35,412.6
<u>2002-2003</u>															
Summer (total)	1,014.0	-	-	457.2	-	-	-	619.2	-	-	-	-	-	-	2,090.4
Summer A/C	600.0	-	-	302.4	-	-	-	504.0	-	-	-	-	-	-	1,406.4
Summer B	414.0	-	-	154.8	-	-	-	115.2	-	-	-	-	-	-	684.0
Fall	8,769.0	-	-	2,502.0	-	-	-	1,732.8	-	-	-	-	-	-	13,003.8
Winter	8,172.0	-	-	2,804.4	-	-	-	1,776.0	-	-	-	-	-	-	12,752.4
Spring	6,333.0	-	-	2,433.6	-	-	-	1,704.0	-	-	-	-	-	-	10,470.6
TOTAL	24,288.0	-	-	8,197.2	-	-	-	5,832.0	-	-	-	-	-	-	38,317.2
														3 qtr tot	36,226.8
<u>2003-2004</u>															
Summer (total)	822.0	-	-	417.6	-	-	-	364.8	-	-	-	-	-	-	1,604.4
Summer A/C	453.0	-	-	-	-	-	-	268.8	-	-	-	-	-	-	721.8
Summer B	369.0	-	-	417.6	-	-	-	96.0	-	-	-	-	-	-	882.6
Fall	5,026.0	-	-	2,563.2	-	-	-	1,992.0	-	-	-	-	-	-	9,581.2
Winter	6,118.0	-	-	3,085.2	-	-	-	2,011.2	-	-	-	-	-	-	11,214.4
Spring	5,080.0	-	-	3,429.0	-	-	-	1,982.4	-	-	-	-	-	-	10,491.4
TOTAL	17,046.0	-	-	9,495.0	-	-	-	6,350.4	-	-	-	-	-	-	32,891.4
														3 qtr tot	31,287.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	1.51	-	-	1.31	-	-	-	0.74	-	-	-	-	-	-	3.56
Summer A/C	0.89	-	-	0.76	-	-	-	0.42	-	-	-	-	-	-	2.07
Summer B	0.62	-	-	0.55	-	-	-	0.32	-	-	-	-	-	-	1.49
Fall	16.21	-	-	4.05	-	-	-	2.65	-	-	-	-	-	-	22.91
Winter	14.86	-	-	5.14	-	-	-	2.84	-	-	-	-	-	-	22.84
Spring	13.61	-	-	3.62	-	-	-	2.57	-	-	-	-	-	-	19.79
Average per Quarter															21.85
(Exclud. Summer)	14.89	-	-	4.27	-	-	-	2.69	-	-	-	-	-	-	21.85
<u>2002-2003</u>															
Summer (total)	1.88	-	-	0.85	-	-	-	1.14	-	-	-	-	-	-	3.87
Summer A/C	1.11	-	-	0.56	-	-	-	0.93	-	-	-	-	-	-	2.60
Summer B	0.77	-	-	0.29	-	-	-	0.21	-	-	-	-	-	-	1.27
Fall	16.24	-	-	4.63	-	-	-	3.19	-	-	-	-	-	-	24.07
Winter	15.13	-	-	5.19	-	-	-	3.27	-	-	-	-	-	-	23.60
Spring	11.73	-	-	4.51	-	-	-	3.14	-	-	-	-	-	-	19.38
Average per Quarter															22.35
(Exclud. Summer)	14.37	-	-	4.78	-	-	-	3.20	-	-	-	-	-	-	22.35
<u>2003-2004</u>															
Summer (total)	1.52	-	-	0.77	-	-	-	0.67	-	-	-	-	-	-	2.97
Summer A/C	0.84	-	-	-	-	-	-	0.50	-	-	-	-	-	-	1.33
Summer B	0.68	-	-	0.77	-	-	-	0.18	-	-	-	-	-	-	1.63
Fall	9.31	-	-	4.75	-	-	-	3.67	-	-	-	-	-	-	17.73
Winter	11.33	-	-	5.71	-	-	-	3.71	-	-	-	-	-	-	20.75
Spring	9.41	-	-	6.35	-	-	-	3.65	-	-	-	-	-	-	19.41
Average per Quarter															19.30
(Exclud. Summer)	10.01	-	-	5.60	-	-	-	3.68	-	-	-	-	-	-	19.30

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	158.0	-	-	4.0	-	-	-	-	-	-	162.0
Summer A/C	-	-	-	-	132.0	-	-	4.0	-	-	-	-	-	-	136.0
Summer B	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
Fall	-	-	-	-	870.0	-	-	4.0	-	-	-	-	-	-	874.0
Winter	-	-	-	-	1,002.0	-	-	15.0	-	-	-	-	-	-	1,017.0
Spring	-	-	-	-	923.0	-	-	8.0	-	-	-	-	-	-	931.0
TOTAL	-	-	-	-	2,953.0	-	-	31.0	-	-	-	-	-	-	2,984.0
														3 qtr tot	2,822.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer A/C	-	-	-	-	76.0	-	-	-	-	-	-	-	-	-	76.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	977.0	-	-	-	-	-	-	-	-	-	977.0
Winter	-	-	-	-	1,105.0	-	-	-	-	-	-	-	-	-	1,105.0
Spring	-	-	-	-	932.0	-	-	5.0	-	-	-	-	-	-	937.0
TOTAL	-	-	-	-	3,090.0	-	-	5.0	-	-	-	-	-	-	3,095.0
														3 qtr tot	3,019.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	147.0	-	-	-	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	120.0	-	-	-	-	-	-	-	-	-	120.0
Summer B	-	-	-	-	27.0	-	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	703.0	-	-	-	-	-	-	-	-	-	703.0
Winter	-	-	-	-	1,046.0	-	-	1.0	-	-	-	-	-	-	1,047.0
Spring	-	-	-	-	973.0	-	-	11.0	-	-	-	-	-	-	984.0
TOTAL	-	-	-	-	2,869.0	-	-	12.0	-	-	-	-	-	-	2,881.0
														3 qtr tot	2,734.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	406.1	-	-	19.2	-	-	-	-	-	-	425.3
Summer A/C	-	-	-	-	339.2	-	-	19.2	-	-	-	-	-	-	358.4
Summer B	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Fall	-	-	-	-	2,235.9	-	-	19.2	-	-	-	-	-	-	2,255.1
Winter	-	-	-	-	2,575.1	-	-	72.0	-	-	-	-	-	-	2,647.1
Spring	-	-	-	-	2,372.1	-	-	38.4	-	-	-	-	-	-	2,410.5
TOTAL	-	-	-	-	7,589.2	-	-	148.8	-	-	-	-	-	-	7,738.0
														3 qtr tot	7,312.8
<u>2002-2003</u>															
Summer (total)	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer A/C	-	-	-	-	195.3	-	-	-	-	-	-	-	-	-	195.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	2,510.9	-	-	-	-	-	-	-	-	-	2,510.9
Winter	-	-	-	-	2,839.9	-	-	-	-	-	-	-	-	-	2,839.9
Spring	-	-	-	-	2,395.2	-	-	24.0	-	-	-	-	-	-	2,419.2
TOTAL	-	-	-	-	7,941.3	-	-	24.0	-	-	-	-	-	-	7,965.3
														3 qtr tot	7,770.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	377.8	-	-	-	-	-	-	-	-	-	377.8
Summer A/C	-	-	-	-	308.4	-	-	-	-	-	-	-	-	-	308.4
Summer B	-	-	-	-	69.4	-	-	-	-	-	-	-	-	-	69.4
Fall	-	-	-	-	1,806.7	-	-	-	-	-	-	-	-	-	1,806.7
Winter	-	-	-	-	2,688.2	-	-	4.8	-	-	-	-	-	-	2,693.0
Spring	-	-	-	-	2,500.6	-	-	52.8	-	-	-	-	-	-	2,553.4
TOTAL	-	-	-	-	7,373.3	-	-	57.6	-	-	-	-	-	-	7,430.9
														3 qtr tot	7,053.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.75	-	-	0.04	-	-	-	-	-	-	0.79
Summer A/C	-	-	-	-	0.63	-	-	0.04	-	-	-	-	-	-	0.66
Summer B	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	0.12
Fall	-	-	-	-	4.14	-	-	0.04	-	-	-	-	-	-	4.18
Winter	-	-	-	-	4.77	-	-	0.13	-	-	-	-	-	-	4.90
Spring	-	-	-	-	4.40	-	-	0.07	-	-	-	-	-	-	4.47
Average per Quarter															4.52
(Exclud. Summer)	-	-	-	-	4.44	-	-	0.08	-	-	-	-	-	-	4.52
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	0.36	-	-	-	-	-	-	-	-	-	0.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	4.65	-	-	-	-	-	-	-	-	-	4.65
Winter	-	-	-	-	5.26	-	-	-	-	-	-	-	-	-	5.26
Spring	-	-	-	-	4.44	-	-	0.04	-	-	-	-	-	-	4.48
Average per Quarter															4.80
(Exclud. Summer)	-	-	-	-	4.78	-	-	0.01	-	-	-	-	-	-	4.80
<u>2003-2004</u>															
Summer (total)	-	-	-	-	0.70	-	-	-	-	-	-	-	-	-	0.70
Summer A/C	-	-	-	-	0.57	-	-	-	-	-	-	-	-	-	0.57
Summer B	-	-	-	-	0.13	-	-	-	-	-	-	-	-	-	0.13
Fall	-	-	-	-	3.35	-	-	-	-	-	-	-	-	-	3.35
Winter	-	-	-	-	4.98	-	-	0.01	-	-	-	-	-	-	4.99
Spring	-	-	-	-	4.63	-	-	0.10	-	-	-	-	-	-	4.73
Average per Quarter															4.36
(Exclud. Summer)	-	-	-	-	4.32	-	-	0.04	-	-	-	-	-	-	4.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	402.0	-	-	691.0	-	-	-	24.0	-	-	-	-	-	-	1,117.0
Summer A/C	171.0	-	-	576.0	-	-	-	24.0	-	-	-	-	-	-	771.0
Summer B	231.0	-	-	115.0	-	-	-	-	-	-	-	-	-	-	346.0
Fall	2,163.0	-	-	2,145.0	-	-	-	12.0	-	-	-	-	-	-	4,320.0
Winter	2,652.0	-	-	1,944.0	-	-	-	8.0	-	-	-	-	-	-	4,604.0
Spring	1,557.0	-	-	1,867.0	-	-	-	-	-	-	-	-	-	-	3,424.0
TOTAL	6,774.0	-	-	6,647.0	-	-	-	44.0	-	-	-	-	-	-	13,465.0
														3 qtr tot	12,348.0
<u>2002-2003</u>															
Summer (total)	429.0	-	-	520.0	-	-	-	12.0	-	-	-	-	-	-	961.0
Summer A/C	234.0	-	-	448.0	-	-	-	12.0	-	-	-	-	-	-	694.0
Summer B	195.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	267.0
Fall	2,703.0	-	-	1,943.0	-	-	-	20.0	-	-	-	-	-	-	4,666.0
Winter	2,907.0	-	-	1,900.0	-	-	-	4.0	-	-	-	-	-	-	4,811.0
Spring	1,527.0	-	-	1,864.0	-	-	-	16.0	-	-	-	-	-	-	3,407.0
TOTAL	7,566.0	-	-	6,227.0	-	-	-	52.0	-	-	-	-	-	-	13,845.0
														3 qtr tot	12,884.0
<u>2003-2004</u>															
Summer (total)	411.0	-	-	794.0	-	-	-	-	-	-	-	-	-	-	1,205.0
Summer A/C	252.0	-	-	369.0	-	-	-	-	-	-	-	-	-	-	621.0
Summer B	159.0	-	-	425.0	-	-	-	-	-	-	-	-	-	-	584.0
Fall	4,800.0	-	-	2,078.0	-	-	-	20.0	-	-	-	-	-	-	6,898.0
Winter	4,388.0	-	-	2,008.0	-	-	-	28.0	-	-	-	-	-	-	6,424.0
Spring	2,668.0	-	-	2,075.0	-	-	-	24.0	-	-	-	-	-	-	4,767.0
TOTAL	12,267.0	-	-	6,955.0	-	-	-	72.0	-	-	-	-	-	-	19,294.0
														3 qtr tot	18,089.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	402.0	-	-	1,243.8	-	-	-	115.2	-	-	-	-	-	-	1,761.0
Summer A/C	171.0	-	-	1,036.8	-	-	-	115.2	-	-	-	-	-	-	1,323.0
Summer B	231.0	-	-	207.0	-	-	-	-	-	-	-	-	-	-	438.0
Fall	2,163.0	-	-	3,861.0	-	-	-	57.6	-	-	-	-	-	-	6,081.6
Winter	2,652.0	-	-	3,499.2	-	-	-	38.4	-	-	-	-	-	-	6,189.6
Spring	1,557.0	-	-	3,360.6	-	-	-	-	-	-	-	-	-	-	4,917.6
TOTAL	6,774.0	-	-	11,964.6	-	-	-	211.2	-	-	-	-	-	-	18,949.8
														3 qtr tot	17,188.8
<u>2002-2003</u>															
Summer (total)	429.0	-	-	936.0	-	-	-	57.6	-	-	-	-	-	-	1,422.6
Summer A/C	234.0	-	-	806.4	-	-	-	57.6	-	-	-	-	-	-	1,098.0
Summer B	195.0	-	-	129.6	-	-	-	-	-	-	-	-	-	-	324.6
Fall	2,703.0	-	-	3,497.4	-	-	-	96.0	-	-	-	-	-	-	6,296.4
Winter	2,907.0	-	-	3,420.0	-	-	-	19.2	-	-	-	-	-	-	6,346.2
Spring	1,527.0	-	-	3,355.2	-	-	-	76.8	-	-	-	-	-	-	4,959.0
TOTAL	7,566.0	-	-	11,208.6	-	-	-	249.6	-	-	-	-	-	-	19,024.2
														3 qtr tot	17,601.6
<u>2003-2004</u>															
Summer (total)	411.0	-	-	1,429.2	-	-	-	-	-	-	-	-	-	-	1,840.2
Summer A/C	252.0	-	-	664.2	-	-	-	-	-	-	-	-	-	-	916.2
Summer B	159.0	-	-	765.0	-	-	-	-	-	-	-	-	-	-	924.0
Fall	4,800.0	-	-	3,740.4	-	-	-	96.0	-	-	-	-	-	-	8,636.4
Winter	4,388.0	-	-	3,614.4	-	-	-	134.4	-	-	-	-	-	-	8,136.8
Spring	2,668.0	-	-	3,735.0	-	-	-	115.2	-	-	-	-	-	-	6,518.2
TOTAL	12,267.0	-	-	12,519.0	-	-	-	345.6	-	-	-	-	-	-	25,131.6
														3 qtr tot	23,291.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	0.74	-	-	2.30	-	-	-	0.21	-	-	-	-	-	-	3.26
Summer A/C	0.32	-	-	1.92	-	-	-	0.21	-	-	-	-	-	-	2.45
Summer B	0.43	-	-	0.38	-	-	-	-	-	-	-	-	-	-	0.81
Fall	4.01	-	-	7.15	-	-	-	0.11	-	-	-	-	-	-	11.26
Winter	4.91	-	-	6.48	-	-	-	0.07	-	-	-	-	-	-	11.46
Spring	2.88	-	-	6.22	-	-	-	-	-	-	-	-	-	-	9.11
Average per Quarter															10.61
(Exclud. Summer)	3.93	-	-	6.62	-	-	-	0.06	-	-	-	-	-	-	10.61
<u>2002-2003</u>															
Summer (total)	0.79	-	-	1.73	-	-	-	0.11	-	-	-	-	-	-	2.63
Summer A/C	0.43	-	-	1.49	-	-	-	0.11	-	-	-	-	-	-	2.03
Summer B	0.36	-	-	0.24	-	-	-	-	-	-	-	-	-	-	0.60
Fall	5.01	-	-	6.48	-	-	-	0.18	-	-	-	-	-	-	11.66
Winter	5.38	-	-	6.33	-	-	-	0.04	-	-	-	-	-	-	11.75
Spring	2.83	-	-	6.21	-	-	-	0.14	-	-	-	-	-	-	9.18
Average per Quarter															10.86
(Exclud. Summer)	4.41	-	-	6.34	-	-	-	0.12	-	-	-	-	-	-	10.86
<u>2003-2004</u>															
Summer (total)	0.76	-	-	2.65	-	-	-	-	-	-	-	-	-	-	3.41
Summer A/C	0.47	-	-	1.23	-	-	-	-	-	-	-	-	-	-	1.70
Summer B	0.29	-	-	1.42	-	-	-	-	-	-	-	-	-	-	1.71
Fall	8.89	-	-	6.93	-	-	-	0.18	-	-	-	-	-	-	15.99
Winter	8.13	-	-	6.69	-	-	-	0.25	-	-	-	-	-	-	15.07
Spring	4.94	-	-	6.92	-	-	-	0.21	-	-	-	-	-	-	12.07
Average per Quarter															14.38
(Exclud. Summer)	7.32	-	-	6.85	-	-	-	0.21	-	-	-	-	-	-	14.38

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	104.0	-	-	60.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	92.0	-	-	56.0	-	-	-	-	-	-	148.0
Fall	-	-	-	-	480.0	-	-	274.0	-	-	-	-	-	-	754.0
Winter	-	-	-	-	712.0	-	-	274.0	-	-	-	-	-	-	986.0
Spring	-	-	-	-	404.0	-	-	256.0	-	-	-	-	-	-	660.0
TOTAL	-	-	-	-	1,700.0	-	-	864.0	-	-	-	-	-	-	2,564.0
														3 qtr tot	2,400.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	116.0	-	-	60.0	-	-	-	-	-	-	176.0
Summer A/C	-	-	-	-	16.0	-	-	8.0	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	100.0	-	-	52.0	-	-	-	-	-	-	152.0
Fall	-	-	-	-	465.0	-	-	267.0	-	-	-	-	-	-	732.0
Winter	-	-	-	-	728.0	-	-	233.0	-	-	-	-	-	-	961.0
Spring	-	-	-	-	711.0	-	-	205.0	-	-	-	-	-	-	916.0
TOTAL	-	-	-	-	2,020.0	-	-	765.0	-	-	-	-	-	-	2,785.0
														3 qtr tot	2,609.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	236.0	-	-	53.0	-	-	-	-	-	-	289.0
Summer A/C	-	-	-	-	84.0	-	-	37.0	-	-	-	-	-	-	121.0
Summer B	-	-	-	-	152.0	-	-	16.0	-	-	-	-	-	-	168.0
Fall	-	-	-	-	1,213.0	-	-	304.0	-	-	-	-	-	-	1,517.0
Winter	-	-	-	-	1,296.0	-	-	320.0	-	-	-	-	-	-	1,616.0
Spring	-	-	-	-	1,088.0	-	-	352.0	-	-	-	-	-	-	1,440.0
TOTAL	-	-	-	-	3,833.0	-	-	1,029.0	-	-	-	-	-	-	4,862.0
														3 qtr tot	4,573.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	267.3	-	-	288.0	-	-	-	-	-	-	555.3
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	236.4	-	-	268.8	-	-	-	-	-	-	505.2
Fall	-	-	-	-	1,233.6	-	-	1,315.2	-	-	-	-	-	-	2,548.8
Winter	-	-	-	-	1,829.8	-	-	1,315.2	-	-	-	-	-	-	3,145.0
Spring	-	-	-	-	1,038.3	-	-	1,228.8	-	-	-	-	-	-	2,267.1
TOTAL	-	-	-	-	4,369.0	-	-	4,147.2	-	-	-	-	-	-	8,516.2
														3 qtr tot	7,960.9
<u>2002-2003</u>															
Summer (total)	-	-	-	-	298.1	-	-	288.0	-	-	-	-	-	-	586.1
Summer A/C	-	-	-	-	41.1	-	-	38.4	-	-	-	-	-	-	79.5
Summer B	-	-	-	-	257.0	-	-	249.6	-	-	-	-	-	-	506.6
Fall	-	-	-	-	1,195.1	-	-	1,281.6	-	-	-	-	-	-	2,476.7
Winter	-	-	-	-	1,871.0	-	-	1,118.4	-	-	-	-	-	-	2,989.4
Spring	-	-	-	-	1,827.3	-	-	984.0	-	-	-	-	-	-	2,811.3
TOTAL	-	-	-	-	5,191.4	-	-	3,672.0	-	-	-	-	-	-	8,863.4
														3 qtr tot	8,277.3
<u>2003-2004</u>															
Summer (total)	-	-	-	-	606.5	-	-	254.4	-	-	-	-	-	-	860.9
Summer A/C	-	-	-	-	215.9	-	-	177.6	-	-	-	-	-	-	393.5
Summer B	-	-	-	-	390.6	-	-	76.8	-	-	-	-	-	-	467.4
Fall	-	-	-	-	3,117.4	-	-	1,459.2	-	-	-	-	-	-	4,576.6
Winter	-	-	-	-	3,330.7	-	-	1,536.0	-	-	-	-	-	-	4,866.7
Spring	-	-	-	-	2,796.2	-	-	1,689.6	-	-	-	-	-	-	4,485.8
TOTAL	-	-	-	-	9,850.8	-	-	4,939.2	-	-	-	-	-	-	14,790.0
														3 qtr tot	13,929.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.50	-	-	0.53	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.44	-	-	0.50	-	-	-	-	-	-	0.93
Fall	-	-	-	-	2.29	-	-	2.42	-	-	-	-	-	-	4.71
Winter	-	-	-	-	3.39	-	-	2.42	-	-	-	-	-	-	5.82
Spring	-	-	-	-	1.92	-	-	2.27	-	-	-	-	-	-	4.19
Average per Quarter															4.91
(Exclud. Summer)	-	-	-	-	2.53	-	-	2.37	-	-	-	-	-	-	4.91
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.55	-	-	0.53	-	-	-	-	-	-	1.08
Summer A/C	-	-	-	-	0.08	-	-	0.07	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	0.48	-	-	0.46	-	-	-	-	-	-	0.94
Fall	-	-	-	-	2.21	-	-	2.36	-	-	-	-	-	-	4.58
Winter	-	-	-	-	3.47	-	-	2.06	-	-	-	-	-	-	5.53
Spring	-	-	-	-	3.39	-	-	1.81	-	-	-	-	-	-	5.20
Average per Quarter															5.10
(Exclud. Summer)	-	-	-	-	3.02	-	-	2.08	-	-	-	-	-	-	5.10
<u>2003-2004</u>															
Summer (total)	-	-	-	-	1.12	-	-	0.47	-	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.40	-	-	0.33	-	-	-	-	-	-	0.73
Summer B	-	-	-	-	0.72	-	-	0.14	-	-	-	-	-	-	0.87
Fall	-	-	-	-	5.78	-	-	2.69	-	-	-	-	-	-	8.47
Winter	-	-	-	-	6.17	-	-	2.83	-	-	-	-	-	-	9.00
Spring	-	-	-	-	5.18	-	-	3.12	-	-	-	-	-	-	8.30
Average per Quarter															8.59
(Exclud. Summer)	-	-	-	-	5.71	-	-	2.88	-	-	-	-	-	-	8.59

DEPARTMENT: Humanities - 0390

Year/Quarter

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	115.2	-	-	-	-	-	-	115.2
Summer A/C	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	67.2	-	-	-	-	-	-	67.2
Fall	-	-	-	-	-	-	-	460.8	-	-	-	-	-	-	460.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	412.8	-	-	-	-	-	-	412.8
TOTAL	-	-	-	-	-	-	-	1,310.4	-	-	-	-	-	-	1,310.4
														3 qtr tot	1,195.2
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	110.4	-	-	-	-	-	-	110.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	28.8	-	-	-	-	-	-	28.8
Fall	-	-	-	-	-	-	-	196.8	-	-	-	-	-	-	196.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	302.4	-	-	-	-	-	-	302.4
TOTAL	-	-	-	-	-	-	-	931.2	-	-	-	-	-	-	931.2
														3 qtr tot	820.8
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	28.8	-	-	-	-	-	-	28.8
Summer A/C	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	24.0
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	4.8
Fall	-	-	-	-	-	-	-	364.8	-	-	-	-	-	-	364.8
Winter	-	-	-	-	-	-	-	316.8	-	-	-	-	-	-	316.8
Spring	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
TOTAL	-	-	-	-	-	-	-	1,051.2	-	-	-	-	-	-	1,051.2
														3 qtr tot	1,022.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	0.21	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.85	-	-	-	-	-	-	0.85
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.76	-	-	-	-	-	-	0.76
Average per Quarter															0.73
(Exclud. Summer)	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	0.20	-	-	-	-	-	-	0.20
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer B	-	-	-	-	-	-	-	0.05	-	-	-	-	-	-	0.05
Fall	-	-	-	-	-	-	-	0.36	-	-	-	-	-	-	0.36
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.56	-	-	-	-	-	-	0.56
Average per Quarter															0.50
(Exclud. Summer)	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-	0.50
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	0.05	-	-	-	-	-	-	0.05
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	-	-	0.67	-	-	-	-	-	-	0.67
Winter	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
Spring	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Average per Quarter															0.63
(Exclud. Summer)	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	164.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	-	-	-	142.0	-	-	-	-	-	-	142.0
Summer B	-	-	-	-	-	-	-	22.0	-	-	-	-	-	-	22.0
Fall	-	-	-	-	-	-	-	278.0	-	-	-	-	-	-	278.0
Winter	-	-	-	-	-	-	-	297.0	-	-	-	-	-	-	297.0
Spring	-	-	-	-	-	-	-	282.0	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	-	-	1,021.0	-	-	-	-	-	-	1,021.0
														3 qtr tot	857.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	147.0	-	-	-	-	-	-	147.0
Summer A/C	-	-	-	-	-	-	-	88.0	-	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	59.0
Fall	-	-	-	-	-	-	-	481.0	-	-	-	-	-	-	481.0
Winter	-	-	-	-	-	-	-	499.0	-	-	-	-	-	-	499.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,541.0	-	-	-	-	-	-	1,541.0
														3 qtr tot	1,394.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	265.0	-	-	-	-	-	-	265.0
Summer A/C	-	-	-	-	-	-	-	199.0	-	-	-	-	-	-	199.0
Summer B	-	-	-	-	-	-	-	66.0	-	-	-	-	-	-	66.0
Fall	-	-	-	-	-	-	-	545.0	-	-	-	-	-	-	545.0
Winter	-	-	-	-	-	-	-	460.0	-	-	-	-	-	-	460.0
Spring	-	-	-	-	-	-	-	435.0	-	-	-	-	-	-	435.0
TOTAL	-	-	-	-	-	-	-	1,705.0	-	-	-	-	-	-	1,705.0
														3 qtr tot	1,440.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	787.2	-	-	-	-	-	-	787.2
Summer A/C	-	-	-	-	-	-	-	681.6	-	-	-	-	-	-	681.6
Summer B	-	-	-	-	-	-	-	105.6	-	-	-	-	-	-	105.6
Fall	-	-	-	-	-	-	-	1,334.4	-	-	-	-	-	-	1,334.4
Winter	-	-	-	-	-	-	-	1,425.6	-	-	-	-	-	-	1,425.6
Spring	-	-	-	-	-	-	-	1,353.6	-	-	-	-	-	-	1,353.6
TOTAL	-	-	-	-	-	-	-	4,900.8	-	-	-	-	-	-	4,900.8
														3 qtr tot	4,113.6
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	705.6	-	-	-	-	-	-	705.6
Summer A/C	-	-	-	-	-	-	-	422.4	-	-	-	-	-	-	422.4
Summer B	-	-	-	-	-	-	-	283.2	-	-	-	-	-	-	283.2
Fall	-	-	-	-	-	-	-	2,308.8	-	-	-	-	-	-	2,308.8
Winter	-	-	-	-	-	-	-	2,395.2	-	-	-	-	-	-	2,395.2
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	7,396.8	-	-	-	-	-	-	7,396.8
														3 qtr tot	6,691.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	1,272.0	-	-	-	-	-	-	1,272.0
Summer A/C	-	-	-	-	-	-	-	955.2	-	-	-	-	-	-	955.2
Summer B	-	-	-	-	-	-	-	316.8	-	-	-	-	-	-	316.8
Fall	-	-	-	-	-	-	-	2,616.0	-	-	-	-	-	-	2,616.0
Winter	-	-	-	-	-	-	-	2,208.0	-	-	-	-	-	-	2,208.0
Spring	-	-	-	-	-	-	-	2,088.0	-	-	-	-	-	-	2,088.0
TOTAL	-	-	-	-	-	-	-	8,184.0	-	-	-	-	-	-	8,184.0
														3 qtr tot	6,912.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	1.45	-	-	-	-	-	-	1.45
Summer A/C	-	-	-	-	-	-	-	1.26	-	-	-	-	-	-	1.26
Summer B	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Fall	-	-	-	-	-	-	-	2.46	-	-	-	-	-	-	2.46
Winter	-	-	-	-	-	-	-	2.63	-	-	-	-	-	-	2.63
Spring	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Average per Quarter															2.53
(Exclud. Summer)	-	-	-	-	-	-	-	2.53	-	-	-	-	-	-	2.53
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	1.30	-	-	-	-	-	-	1.30
Summer A/C	-	-	-	-	-	-	-	0.78	-	-	-	-	-	-	0.78
Summer B	-	-	-	-	-	-	-	0.52	-	-	-	-	-	-	0.52
Fall	-	-	-	-	-	-	-	4.26	-	-	-	-	-	-	4.26
Winter	-	-	-	-	-	-	-	4.42	-	-	-	-	-	-	4.42
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter															4.11
(Exclud. Summer)	-	-	-	-	-	-	-	4.11	-	-	-	-	-	-	4.11
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-	2.35
Summer A/C	-	-	-	-	-	-	-	1.76	-	-	-	-	-	-	1.76
Summer B	-	-	-	-	-	-	-	0.58	-	-	-	-	-	-	0.58
Fall	-	-	-	-	-	-	-	4.82	-	-	-	-	-	-	4.82
Winter	-	-	-	-	-	-	-	4.07	-	-	-	-	-	-	4.07
Spring	-	-	-	-	-	-	-	3.85	-	-	-	-	-	-	3.85
Average per Quarter															4.25
(Exclud. Summer)	-	-	-	-	-	-	-	4.25	-	-	-	-	-	-	4.25

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Fall	-	68.0	-	-	36.0	-	-	-	-	-	-	-	-	-	104.0
Winter	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Spring	-	76.0	-	-	157.0	-	-	4.0	-	-	-	-	-	-	237.0
TOTAL	-	144.0	-	-	305.0	-	-	4.0	-	-	-	-	-	-	453.0
														3 qtr tot	437.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	108.0	-	-	-	-	-	-	-	-	-	108.0
Summer A/C	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	12.0
Summer B	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Fall	-	152.0	-	-	180.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	35.0	-	-	-	-	-	-	-	-	-	35.0
Spring	-	188.0	-	-	232.0	-	-	-	-	-	-	-	-	-	420.0
TOTAL	-	340.0	-	-	555.0	-	-	-	-	-	-	-	-	-	895.0
														3 qtr tot	787.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	116.0	-	-	-	-	-	-	-	-	-	116.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	112.0	-	-	-	-	-	-	-	-	-	112.0
Fall	-	132.0	-	-	103.0	-	-	4.0	-	-	-	-	-	-	239.0
Winter	-	-	-	-	124.0	-	-	-	-	-	-	-	-	-	124.0
Spring	-	152.0	-	-	128.0	-	-	-	-	-	-	-	-	-	280.0
TOTAL	-	284.0	-	-	471.0	-	-	4.0	-	-	-	-	-	-	759.0
														3 qtr tot	643.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Fall	-	106.1	-	-	92.5	-	-	-	-	-	-	-	-	-	198.6
Winter	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Spring	-	118.6	-	-	403.5	-	-	19.2	-	-	-	-	-	-	541.3
TOTAL	-	224.6	-	-	783.9	-	-	19.2	-	-	-	-	-	-	1,027.7
														3 qtr tot	986.6
<u>2002-2003</u>															
Summer (total)	-	-	-	-	277.6	-	-	-	-	-	-	-	-	-	277.6
Summer A/C	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	30.8
Summer B	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Fall	-	237.1	-	-	462.6	-	-	-	-	-	-	-	-	-	699.7
Winter	-	-	-	-	90.0	-	-	-	-	-	-	-	-	-	90.0
Spring	-	293.3	-	-	596.2	-	-	-	-	-	-	-	-	-	889.5
TOTAL	-	530.4	-	-	1,426.4	-	-	-	-	-	-	-	-	-	1,956.8
														3 qtr tot	1,679.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	298.1	-	-	-	-	-	-	-	-	-	298.1
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	287.8	-	-	-	-	-	-	-	-	-	287.8
Fall	-	205.9	-	-	264.7	-	-	19.2	-	-	-	-	-	-	489.8
Winter	-	-	-	-	318.7	-	-	-	-	-	-	-	-	-	318.7
Spring	-	237.1	-	-	329.0	-	-	-	-	-	-	-	-	-	566.1
TOTAL	-	443.0	-	-	1,210.5	-	-	19.2	-	-	-	-	-	-	1,672.7
														3 qtr tot	1,374.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	0.08
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	0.08
Fall	-	0.20	-	-	0.17	-	-	-	-	-	-	-	-	-	0.37
Winter	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Spring	-	0.22	-	-	0.75	-	-	0.04	-	-	-	-	-	-	1.00
Average per Quarter															0.61
(Exclud. Summer)	-	0.14	-	-	0.46	-	-	0.01	-	-	-	-	-	-	0.61
<u>2002-2003</u>															
Summer (total)	-	-	-	-	0.51	-	-	-	-	-	-	-	-	-	0.51
Summer A/C	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	0.06
Summer B	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Fall	-	0.44	-	-	0.86	-	-	-	-	-	-	-	-	-	1.30
Winter	-	-	-	-	0.17	-	-	-	-	-	-	-	-	-	0.17
Spring	-	0.54	-	-	1.10	-	-	-	-	-	-	-	-	-	1.65
Average per Quarter															1.04
(Exclud. Summer)	-	0.33	-	-	0.71	-	-	-	-	-	-	-	-	-	1.04
<u>2003-2004</u>															
Summer (total)	-	-	-	-	0.55	-	-	-	-	-	-	-	-	-	0.55
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	0.53	-	-	-	-	-	-	-	-	-	0.53
Fall	-	0.38	-	-	0.49	-	-	0.04	-	-	-	-	-	-	0.91
Winter	-	-	-	-	0.59	-	-	-	-	-	-	-	-	-	0.59
Spring	-	0.44	-	-	0.61	-	-	-	-	-	-	-	-	-	1.05
Average per Quarter															0.85
(Exclud. Summer)	-	0.27	-	-	0.56	-	-	0.01	-	-	-	-	-	-	0.85

DEPARTMENT: African & African American Studies - 0240

Year/Quarter

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	116.0	-	-	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
TOTAL	-	-	-	-	142.0	-	-	-	-	-	-	-	-	-	142.0
														3 qtr tot	142.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	120.0	-	-	-	-	-	-	-	-	-	120.0
Winter	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Spring	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	50.0
TOTAL	-	-	-	-	202.0	-	-	-	-	-	-	-	-	-	202.0
														3 qtr tot	202.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	150.0	-	-	-	-	-	-	-	-	-	150.0
Winter	-	-	-	-	250.0	-	-	-	-	-	-	-	-	-	250.0
Spring	-	-	-	-	212.0	-	-	-	-	-	-	-	-	-	212.0
TOTAL	-	-	-	-	612.0	-	-	-	-	-	-	-	-	-	612.0
														3 qtr tot	612.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	298.1	-	-	-	-	-	-	-	-	-	298.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
TOTAL	-	-	-	-	364.9	-	-	-	-	-	-	-	-	-	364.9
														3 qtr tot	364.9
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	308.4	-	-	-	-	-	-	-	-	-	308.4
Winter	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Spring	-	-	-	-	128.5	-	-	-	-	-	-	-	-	-	128.5
TOTAL	-	-	-	-	519.1	-	-	-	-	-	-	-	-	-	519.1
														3 qtr tot	519.1
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	385.5	-	-	-	-	-	-	-	-	-	385.5
Winter	-	-	-	-	642.5	-	-	-	-	-	-	-	-	-	642.5
Spring	-	-	-	-	544.8	-	-	-	-	-	-	-	-	-	544.8
TOTAL	-	-	-	-	1,572.8	-	-	-	-	-	-	-	-	-	1,572.8
														3 qtr tot	1,572.8

DEPARTMENT: African & African American Studies - 0240

Year/Quarter

[illegible]

Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	5,594.0	375.0	-	1,425.0	708.0	-	-	-	-	-	-	9,158.0
Summer A/C	549.0	-	-	2,780.0	297.0	-	577.0	548.0	-	-	-	-	-	-	4,751.0
Summer B	507.0	-	-	2,814.0	78.0	-	848.0	160.0	-	-	-	-	-	-	4,407.0
Fall	3,537.0	-	-	13,784.0	1,595.0	-	2,448.0	668.0	-	-	-	-	-	-	22,032.0
Winter	3,489.0	-	-	14,095.0	1,562.0	-	1,903.0	1,195.0	-	-	-	-	-	-	22,244.0
Spring	3,708.0	-	-	13,928.0	1,695.0	-	2,052.0	927.0	-	-	-	-	-	-	22,310.0
TOTAL	11,790.0	-	-	47,401.0	5,227.0	-	7,828.0	3,498.0	-	-	-	-	-	-	75,744.0
														3 qtr tot	66,586.0
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	6,102.0	571.0	-	1,248.0	717.0	-	-	-	-	-	-	9,769.0
Summer A/C	501.0	-	-	3,097.0	304.0	-	657.0	531.0	-	-	-	-	-	-	5,090.0
Summer B	630.0	-	-	3,005.0	267.0	-	591.0	186.0	-	-	-	-	-	-	4,679.0
Fall	3,693.0	-	-	14,227.0	1,498.0	-	2,329.0	897.0	-	-	-	-	-	-	22,644.0
Winter	3,441.0	-	-	14,455.0	1,512.0	-	2,184.0	1,125.0	-	-	-	-	-	-	22,717.0
Spring	3,432.0	-	-	13,055.0	1,763.0	-	2,139.0	726.0	-	-	-	-	-	-	21,115.0
TOTAL	11,697.0	-	-	47,839.0	5,344.0	-	7,900.0	3,465.0	-	-	-	-	-	-	76,245.0
														3 qtr tot	66,476.0
<u>2003-2004</u>															
Summer (total)	1,128.0	-	-	5,759.0	808.0	-	1,328.0	571.0	-	-	-	-	-	-	9,594.0
Summer A/C	657.0	-	-	2,749.0	721.0	-	598.0	430.0	-	-	-	-	-	-	5,155.0
Summer B	471.0	-	-	3,010.0	87.0	-	730.0	141.0	-	-	-	-	-	-	4,439.0
Fall	4,492.0	-	-	13,704.0	1,554.0	-	2,736.0	903.0	-	-	-	-	-	-	23,389.0
Winter	5,596.0	-	-	13,436.0	1,359.0	-	3,172.0	922.0	-	-	-	-	-	-	24,485.0
Spring	4,948.0	-	-	12,713.0	1,552.0	-	2,885.0	971.5	-	-	-	-	-	-	23,069.5
TOTAL	16,164.0	-	-	45,612.0	5,273.0	-	10,121.0	3,367.5	-	-	-	-	-	-	80,537.5
														3 qtr tot	70,943.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	10,069.2	963.8	-	3,420.0	3,398.4	-	-	-	-	-	-	18,907.4
Summer A/C	549.0	-	-	5,004.0	763.3	-	1,384.8	2,630.4	-	-	-	-	-	-	10,331.5
Summer B	507.0	-	-	5,065.2	200.5	-	2,035.2	768.0	-	-	-	-	-	-	8,575.9
Fall	3,537.0	-	-	24,811.2	4,099.2	-	5,875.2	3,206.4	-	-	-	-	-	-	41,529.0
Winter	3,489.0	-	-	25,371.0	4,014.3	-	4,567.2	5,736.0	-	-	-	-	-	-	43,177.5
Spring	3,708.0	-	-	25,070.4	4,356.2	-	4,924.8	4,449.6	-	-	-	-	-	-	42,509.0
TOTAL	11,790.0	-	-	85,321.8	13,433.4	-	18,787.2	16,790.4	-	-	-	-	-	-	146,122.8
														3 qtr tot	127,215.4
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	10,983.6	1,467.5	-	2,995.2	3,441.6	-	-	-	-	-	-	20,018.9
Summer A/C	501.0	-	-	5,574.6	781.3	-	1,576.8	2,548.8	-	-	-	-	-	-	10,982.5
Summer B	630.0	-	-	5,409.0	686.2	-	1,418.4	892.8	-	-	-	-	-	-	9,036.4
Fall	3,693.0	-	-	25,608.6	3,849.9	-	5,589.6	4,305.6	-	-	-	-	-	-	43,046.7
Winter	3,441.0	-	-	26,019.0	3,885.8	-	5,241.6	5,400.0	-	-	-	-	-	-	43,987.4
Spring	3,432.0	-	-	23,499.0	4,530.9	-	5,133.6	3,484.8	-	-	-	-	-	-	40,080.3
TOTAL	11,697.0	-	-	86,110.2	13,734.1	-	18,960.0	16,632.0	-	-	-	-	-	-	147,133.3
														3 qtr tot	127,114.4
<u>2003-2004</u>															
Summer (total)	1,128.0	-	-	10,366.2	2,076.6	-	3,187.2	2,740.8	-	-	-	-	-	-	19,498.8
Summer A/C	657.0	-	-	4,948.2	1,853.0	-	1,435.2	2,064.0	-	-	-	-	-	-	10,957.4
Summer B	471.0	-	-	5,418.0	223.6	-	1,752.0	676.8	-	-	-	-	-	-	8,541.4
Fall	4,492.0	-	-	24,667.2	3,993.8	-	6,566.4	4,334.4	-	-	-	-	-	-	44,053.8
Winter	5,596.0	-	-	24,184.8	3,492.6	-	7,612.8	4,425.6	-	-	-	-	-	-	45,311.8
Spring	4,948.0	-	-	22,883.4	3,988.6	-	6,924.0	4,663.2	-	-	-	-	-	-	43,407.2
TOTAL	16,164.0	-	-	82,101.6	13,551.6	-	24,290.4	16,164.0	-	-	-	-	-	-	152,271.6
														3 qtr tot	132,772.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	1.96	-	-	18.65	1.79	-	6.33	6.27	-	-	-	-	-	-	34.99
Summer A/C	1.02	-	-	9.27	1.41	-	2.56	4.85	-	-	-	-	-	-	19.11
Summer B	0.94	-	-	9.38	0.37	-	3.77	1.42	-	-	-	-	-	-	15.88
Fall	6.55	-	-	45.95	7.60	-	10.88	5.91	-	-	-	-	-	-	76.88
Winter	6.46	-	-	46.98	7.44	-	8.46	10.58	-	-	-	-	-	-	79.92
Spring	6.87	-	-	46.43	8.07	-	9.12	8.20	-	-	-	-	-	-	78.69
Average per Quarter															78.50
(Exclud. Summer)	6.63	-	-	46.45	7.70	-	9.49	8.23	-	-	-	-	-	-	78.50
<u>2002-2003</u>															
Summer (total)	2.09	-	-	20.34	2.72	-	5.55	6.35	-	-	-	-	-	-	37.05
Summer A/C	0.93	-	-	10.32	1.45	-	2.92	4.70	-	-	-	-	-	-	20.32
Summer B	1.17	-	-	10.02	1.27	-	2.63	1.65	-	-	-	-	-	-	16.73
Fall	6.84	-	-	47.42	7.13	-	10.35	7.94	-	-	-	-	-	-	79.68
Winter	6.37	-	-	48.18	7.20	-	9.71	9.96	-	-	-	-	-	-	81.42
Spring	6.36	-	-	43.52	8.40	-	9.51	6.42	-	-	-	-	-	-	74.20
Average per Quarter															78.43
(Exclud. Summer)	6.52	-	-	46.37	7.58	-	9.85	8.11	-	-	-	-	-	-	78.43
<u>2003-2004</u>															
Summer (total)	2.09	-	-	19.20	3.85	-	5.90	5.05	-	-	-	-	-	-	36.09
Summer A/C	1.22	-	-	9.16	3.43	-	2.66	3.81	-	-	-	-	-	-	20.28
Summer B	0.87	-	-	10.03	0.41	-	3.24	1.25	-	-	-	-	-	-	15.81
Fall	8.32	-	-	45.68	7.40	-	12.16	7.99	-	-	-	-	-	-	81.55
Winter	10.36	-	-	44.79	6.47	-	14.10	8.16	-	-	-	-	-	-	83.88
Spring	9.16	-	-	42.38	7.39	-	12.82	8.60	-	-	-	-	-	-	80.35
Average per Quarter															81.93
(Exclud. Summer)	9.28	-	-	44.28	7.09	-	13.03	8.25	-	-	-	-	-	-	81.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer A/C	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	315.0
Winter	312.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	363.0
Spring	300.0	-	-	33.0	-	-	-	-	-	-	-	-	-	-	333.0
TOTAL	903.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	1,020.0
														3 qtr tot	1,011.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	414.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	351.0
TOTAL	954.0	-	-	144.0	-	-	-	-	-	-	-	-	-	-	1,098.0
														3 qtr tot	1,098.0
<u>2003-2004</u>															
Summer (total)	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	436.0	-	-	8.0	-	-	-	-	-	-	-	-	-	-	444.0
Winter	436.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	544.0
Spring	400.0	-	-	144.0	-	-	-	-	-	-	-	-	-	-	544.0
TOTAL	1,272.0	-	-	264.0	-	-	-	-	-	-	-	-	-	-	1,536.0
														3 qtr tot	1,532.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer A/C	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	334.2
Winter	312.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	403.8
Spring	300.0	-	-	59.4	-	-	-	-	-	-	-	-	-	-	359.4
TOTAL	903.0	-	-	210.6	-	-	-	-	-	-	-	-	-	-	1,113.6
														3 qtr tot	1,097.4
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	486.0
Winter	333.0	-	-	-	-	-	-	-	-	-	-	-	-	-	333.0
Spring	297.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	954.0	-	-	259.2	-	-	-	-	-	-	-	-	-	-	1,213.2
														3 qtr tot	1,213.2
<u>2003-2004</u>															
Summer (total)	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Fall	436.0	-	-	14.4	-	-	-	-	-	-	-	-	-	-	450.4
Winter	436.0	-	-	194.4	-	-	-	-	-	-	-	-	-	-	630.4
Spring	400.0	-	-	259.2	-	-	-	-	-	-	-	-	-	-	659.2
TOTAL	1,272.0	-	-	475.2	-	-	-	-	-	-	-	-	-	-	1,747.2
														3 qtr tot	1,740.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401

(All Courses)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	-	-	-	1,290.0	-	-	216.0	-	-	-	-	-	-	-	1,506.0
Summer A/C	-	-	-	729.0	-	-	-	-	-	-	-	-	-	-	729.0
Summer B	-	-	-	561.0	-	-	216.0	-	-	-	-	-	-	-	777.0
Fall	-	-	-	3,000.0	-	-	431.0	-	-	-	-	-	-	-	3,431.0
Winter	-	-	-	3,111.0	-	-	241.0	-	-	-	-	-	-	-	3,352.0
Spring	-	-	-	2,916.0	-	-	384.0	-	-	-	-	-	-	-	3,300.0
TOTAL	-	-	-	10,317.0	-	-	1,272.0	-	-	-	-	-	-	-	11,589.0
														3 qtr tot	10,083.0
<u>2002-2003</u>															
Summer (total)	-	-	-	1,494.0	-	-	204.0	-	-	-	-	-	-	-	1,698.0
Summer A/C	-	-	-	966.0	-	-	147.0	-	-	-	-	-	-	-	1,113.0
Summer B	-	-	-	528.0	-	-	57.0	-	-	-	-	-	-	-	585.0
Fall	-	-	-	3,390.0	-	-	369.0	-	-	-	-	-	-	-	3,759.0
Winter	-	-	-	3,354.0	-	-	174.0	-	-	-	-	-	-	-	3,528.0
Spring	-	-	-	2,712.0	-	-	372.0	-	-	-	-	-	-	-	3,084.0
TOTAL	-	-	-	10,950.0	-	-	1,119.0	-	-	-	-	-	-	-	12,069.0
														3 qtr tot	10,371.0
<u>2003-2004</u>															
Summer (total)	-	-	-	1,089.0	-	-	234.0	-	-	-	-	-	-	-	1,323.0
Summer A/C	-	-	-	765.0	-	-	192.0	-	-	-	-	-	-	-	957.0
Summer B	-	-	-	324.0	-	-	42.0	-	-	-	-	-	-	-	366.0
Fall	-	-	-	3,336.0	-	-	592.0	-	-	-	-	-	-	-	3,928.0
Winter	-	-	-	2,736.0	-	-	592.0	-	-	-	-	-	-	-	3,328.0
Spring	-	-	-	2,328.0	-	-	737.0	-	-	-	-	-	-	-	3,065.0
TOTAL	-	-	-	9,489.0	-	-	2,155.0	-	-	-	-	-	-	-	11,644.0
														3 qtr tot	10,321.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	2,322.0	-	-	518.4	-	-	-	-	-	-	-	2,840.4
Summer A/C	-	-	-	1,312.2	-	-	-	-	-	-	-	-	-	-	1,312.2
Summer B	-	-	-	1,009.8	-	-	518.4	-	-	-	-	-	-	-	1,528.2
Fall	-	-	-	5,400.0	-	-	1,034.4	-	-	-	-	-	-	-	6,434.4
Winter	-	-	-	5,599.8	-	-	578.4	-	-	-	-	-	-	-	6,178.2
Spring	-	-	-	5,248.8	-	-	921.6	-	-	-	-	-	-	-	6,170.4
TOTAL	-	-	-	18,570.6	-	-	3,052.8	-	-	-	-	-	-	-	21,623.4
														3 qtr tot	18,783.0
<u>2002-2003</u>															
Summer (total)	-	-	-	2,689.2	-	-	489.6	-	-	-	-	-	-	-	3,178.8
Summer A/C	-	-	-	1,738.8	-	-	352.8	-	-	-	-	-	-	-	2,091.6
Summer B	-	-	-	950.4	-	-	136.8	-	-	-	-	-	-	-	1,087.2
Fall	-	-	-	6,102.0	-	-	885.6	-	-	-	-	-	-	-	6,987.6
Winter	-	-	-	6,037.2	-	-	417.6	-	-	-	-	-	-	-	6,454.8
Spring	-	-	-	4,881.6	-	-	892.8	-	-	-	-	-	-	-	5,774.4
TOTAL	-	-	-	19,710.0	-	-	2,685.6	-	-	-	-	-	-	-	22,395.6
														3 qtr tot	19,216.8
<u>2003-2004</u>															
Summer (total)	-	-	-	1,960.2	-	-	561.6	-	-	-	-	-	-	-	2,521.8
Summer A/C	-	-	-	1,377.0	-	-	460.8	-	-	-	-	-	-	-	1,837.8
Summer B	-	-	-	583.2	-	-	100.8	-	-	-	-	-	-	-	684.0
Fall	-	-	-	6,004.8	-	-	1,420.8	-	-	-	-	-	-	-	7,425.6
Winter	-	-	-	4,924.8	-	-	1,420.8	-	-	-	-	-	-	-	6,345.6
Spring	-	-	-	4,190.4	-	-	1,768.8	-	-	-	-	-	-	-	5,959.2
TOTAL	-	-	-	17,080.2	-	-	5,172.0	-	-	-	-	-	-	-	22,252.2
														3 qtr tot	19,730.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410

(All Courses)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	-	-	-	758.0	-	-	340.0	-	-	-	-	-	-	-	1,098.0
Summer A/C	-	-	-	347.0	-	-	223.0	-	-	-	-	-	-	-	570.0
Summer B	-	-	-	411.0	-	-	117.0	-	-	-	-	-	-	-	528.0
Fall	-	-	-	1,843.0	-	-	327.0	-	-	-	-	-	-	-	2,170.0
Winter	147.0	-	-	1,839.0	-	-	271.0	-	-	-	-	-	-	-	2,257.0
Spring	108.0	-	-	1,843.0	-	-	264.0	-	-	-	-	-	-	-	2,215.0
TOTAL	255.0	-	-	6,283.0	-	-	1,202.0	-	-	-	-	-	-	-	7,740.0
														3 qtr tot	6,642.0
<u>2002-2003</u>															
Summer (total)	-	-	-	504.0	-	-	161.0	-	-	-	-	-	-	-	665.0
Summer A/C	-	-	-	360.0	-	-	155.0	-	-	-	-	-	-	-	515.0
Summer B	-	-	-	144.0	-	-	6.0	-	-	-	-	-	-	-	150.0
Fall	162.0	-	-	1,755.0	-	-	266.0	-	-	-	-	-	-	-	2,183.0
Winter	93.0	-	-	1,909.0	-	-	294.0	-	-	-	-	-	-	-	2,296.0
Spring	126.0	-	-	1,552.0	-	-	393.0	-	-	-	-	-	-	-	2,071.0
TOTAL	381.0	-	-	5,720.0	-	-	1,114.0	-	-	-	-	-	-	-	7,215.0
														3 qtr tot	6,550.0
<u>2003-2004</u>															
Summer (total)	33.0	-	-	522.0	-	-	206.0	-	-	-	-	-	-	-	761.0
Summer A/C	33.0	-	-	285.0	-	-	50.0	-	-	-	-	-	-	-	368.0
Summer B	-	-	-	237.0	-	-	156.0	-	-	-	-	-	-	-	393.0
Fall	272.0	-	-	1,699.0	-	-	284.0	-	-	-	-	-	-	-	2,255.0
Winter	460.0	-	-	1,472.0	-	-	640.0	-	-	-	-	-	-	-	2,572.0
Spring	292.0	-	-	920.0	-	-	488.0	-	-	-	-	-	-	-	1,700.0
TOTAL	1,057.0	-	-	4,613.0	-	-	1,618.0	-	-	-	-	-	-	-	7,288.0
														3 qtr tot	6,527.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1,364.4	-	-	816.0	-	-	-	-	-	-	-	2,180.4
Summer A/C	-	-	-	624.6	-	-	535.2	-	-	-	-	-	-	-	1,159.8
Summer B	-	-	-	739.8	-	-	280.8	-	-	-	-	-	-	-	1,020.6
Fall	-	-	-	3,317.4	-	-	784.8	-	-	-	-	-	-	-	4,102.2
Winter	147.0	-	-	3,310.2	-	-	650.4	-	-	-	-	-	-	-	4,107.6
Spring	108.0	-	-	3,317.4	-	-	633.6	-	-	-	-	-	-	-	4,059.0
TOTAL	255.0	-	-	11,309.4	-	-	2,884.8	-	-	-	-	-	-	-	14,449.2
														3 qtr tot	12,268.8
<u>2002-2003</u>															
Summer (total)	-	-	-	907.2	-	-	386.4	-	-	-	-	-	-	-	1,293.6
Summer A/C	-	-	-	648.0	-	-	372.0	-	-	-	-	-	-	-	1,020.0
Summer B	-	-	-	259.2	-	-	14.4	-	-	-	-	-	-	-	273.6
Fall	162.0	-	-	3,159.0	-	-	638.4	-	-	-	-	-	-	-	3,959.4
Winter	93.0	-	-	3,436.2	-	-	705.6	-	-	-	-	-	-	-	4,234.8
Spring	126.0	-	-	2,793.6	-	-	943.2	-	-	-	-	-	-	-	3,862.8
TOTAL	381.0	-	-	10,296.0	-	-	2,673.6	-	-	-	-	-	-	-	13,350.6
														3 qtr tot	12,057.0
<u>2003-2004</u>															
Summer (total)	33.0	-	-	939.6	-	-	494.4	-	-	-	-	-	-	-	1,467.0
Summer A/C	33.0	-	-	513.0	-	-	120.0	-	-	-	-	-	-	-	666.0
Summer B	-	-	-	426.6	-	-	374.4	-	-	-	-	-	-	-	801.0
Fall	272.0	-	-	3,058.2	-	-	681.6	-	-	-	-	-	-	-	4,011.8
Winter	460.0	-	-	2,649.6	-	-	1,536.0	-	-	-	-	-	-	-	4,645.6
Spring	292.0	-	-	1,656.0	-	-	1,171.2	-	-	-	-	-	-	-	3,119.2
TOTAL	1,057.0	-	-	8,303.4	-	-	3,883.2	-	-	-	-	-	-	-	13,243.6
														3 qtr tot	11,776.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	2.53	-	-	1.51	-	-	-	-	-	-	-	4.04
Summer A/C	-	-	-	1.16	-	-	0.99	-	-	-	-	-	-	-	2.15
Summer B	-	-	-	1.37	-	-	0.52	-	-	-	-	-	-	-	1.89
Fall	-	-	-	6.14	-	-	1.45	-	-	-	-	-	-	-	7.60
Winter	0.27	-	-	6.13	-	-	1.20	-	-	-	-	-	-	-	7.61
Spring	0.20	-	-	6.14	-	-	1.17	-	-	-	-	-	-	-	7.52
Average per Quarter															7.57
(Exclud. Summer)	0.16	-	-	6.14	-	-	1.28	-	-	-	-	-	-	-	7.57
<u>2002-2003</u>															
Summer (total)	-	-	-	1.68	-	-	0.72	-	-	-	-	-	-	-	2.40
Summer A/C	-	-	-	1.20	-	-	0.69	-	-	-	-	-	-	-	1.89
Summer B	-	-	-	0.48	-	-	0.03	-	-	-	-	-	-	-	0.51
Fall	0.30	-	-	5.85	-	-	1.18	-	-	-	-	-	-	-	7.33
Winter	0.17	-	-	6.36	-	-	1.31	-	-	-	-	-	-	-	7.84
Spring	0.23	-	-	5.17	-	-	1.75	-	-	-	-	-	-	-	7.15
Average per Quarter															7.44
(Exclud. Summer)	0.24	-	-	5.80	-	-	1.41	-	-	-	-	-	-	-	7.44
<u>2003-2004</u>															
Summer (total)	0.06	-	-	1.74	-	-	0.92	-	-	-	-	-	-	-	2.72
Summer A/C	0.06	-	-	0.95	-	-	0.22	-	-	-	-	-	-	-	1.23
Summer B	-	-	-	0.79	-	-	0.69	-	-	-	-	-	-	-	1.48
Fall	0.50	-	-	5.66	-	-	1.26	-	-	-	-	-	-	-	7.43
Winter	0.85	-	-	4.91	-	-	2.84	-	-	-	-	-	-	-	8.60
Spring	0.54	-	-	3.07	-	-	2.17	-	-	-	-	-	-	-	5.78
Average per Quarter															7.27
(Exclud. Summer)	0.63	-	-	4.55	-	-	2.09	-	-	-	-	-	-	-	7.27

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	414.0	-	-	-	326.0	-	-	-	-	-	-	1,796.0
Summer A/C	549.0	-	-	132.0	-	-	-	166.0	-	-	-	-	-	-	847.0
Summer B	507.0	-	-	282.0	-	-	-	160.0	-	-	-	-	-	-	949.0
Fall	3,117.0	-	-	1,075.0	-	-	-	317.0	-	-	-	-	-	-	4,509.0
Winter	3,030.0	-	-	1,017.0	-	-	-	541.0	-	-	-	-	-	-	4,588.0
Spring	3,300.0	-	-	1,016.0	-	-	-	438.0	-	-	-	-	-	-	4,754.0
TOTAL	10,503.0	-	-	3,522.0	-	-	-	1,622.0	-	-	-	-	-	-	15,647.0
														3 qtr tot	13,851.0
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	306.0	-	-	-	364.0	-	-	-	-	-	-	1,801.0
Summer A/C	501.0	-	-	123.0	-	-	-	208.0	-	-	-	-	-	-	832.0
Summer B	630.0	-	-	183.0	-	-	-	156.0	-	-	-	-	-	-	969.0
Fall	3,051.0	-	-	947.0	-	-	-	536.0	-	-	-	-	-	-	4,534.0
Winter	3,015.0	-	-	840.0	-	-	-	543.0	-	-	-	-	-	-	4,398.0
Spring	3,009.0	-	-	893.0	-	-	-	472.0	-	-	-	-	-	-	4,374.0
TOTAL	10,206.0	-	-	2,986.0	-	-	-	1,915.0	-	-	-	-	-	-	15,107.0
														3 qtr tot	13,306.0
<u>2003-2004</u>															
Summer (total)	1,095.0	-	-	444.0	-	-	-	286.0	-	-	-	-	-	-	1,825.0
Summer A/C	624.0	-	-	186.0	-	-	-	163.0	-	-	-	-	-	-	973.0
Summer B	471.0	-	-	258.0	-	-	-	123.0	-	-	-	-	-	-	852.0
Fall	3,616.0	-	-	1,124.0	-	-	-	694.0	-	-	-	-	-	-	5,434.0
Winter	4,700.0	-	-	888.0	-	-	-	636.0	-	-	-	-	-	-	6,224.0
Spring	4,256.0	-	-	1,132.0	-	-	-	518.0	-	-	-	-	-	-	5,906.0
TOTAL	13,667.0	-	-	3,588.0	-	-	-	2,134.0	-	-	-	-	-	-	19,389.0
														3 qtr tot	17,564.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	745.2	-	-	-	1,564.8	-	-	-	-	-	-	3,366.0
Summer A/C	549.0	-	-	237.6	-	-	-	796.8	-	-	-	-	-	-	1,583.4
Summer B	507.0	-	-	507.6	-	-	-	768.0	-	-	-	-	-	-	1,782.6
Fall	3,117.0	-	-	1,935.0	-	-	-	1,521.6	-	-	-	-	-	-	6,573.6
Winter	3,030.0	-	-	1,830.6	-	-	-	2,596.8	-	-	-	-	-	-	7,457.4
Spring	3,300.0	-	-	1,828.8	-	-	-	2,102.4	-	-	-	-	-	-	7,231.2
TOTAL	10,503.0	-	-	6,339.6	-	-	-	7,785.6	-	-	-	-	-	-	24,628.2
														3 qtr tot	21,262.2
<u>2002-2003</u>															
Summer (total)	1,131.0	-	-	550.8	-	-	-	1,747.2	-	-	-	-	-	-	3,429.0
Summer A/C	501.0	-	-	221.4	-	-	-	998.4	-	-	-	-	-	-	1,720.8
Summer B	630.0	-	-	329.4	-	-	-	748.8	-	-	-	-	-	-	1,708.2
Fall	3,051.0	-	-	1,704.6	-	-	-	2,572.8	-	-	-	-	-	-	7,328.4
Winter	3,015.0	-	-	1,512.0	-	-	-	2,606.4	-	-	-	-	-	-	7,133.4
Spring	3,009.0	-	-	1,607.4	-	-	-	2,265.6	-	-	-	-	-	-	6,882.0
TOTAL	10,206.0	-	-	5,374.8	-	-	-	9,192.0	-	-	-	-	-	-	24,772.8
														3 qtr tot	21,343.8
<u>2003-2004</u>															
Summer (total)	1,095.0	-	-	799.2	-	-	-	1,372.8	-	-	-	-	-	-	3,267.0
Summer A/C	624.0	-	-	334.8	-	-	-	782.4	-	-	-	-	-	-	1,741.2
Summer B	471.0	-	-	464.4	-	-	-	590.4	-	-	-	-	-	-	1,525.8
Fall	3,616.0	-	-	2,023.2	-	-	-	3,331.2	-	-	-	-	-	-	8,970.4
Winter	4,700.0	-	-	1,598.4	-	-	-	3,052.8	-	-	-	-	-	-	9,351.2
Spring	4,256.0	-	-	2,037.6	-	-	-	2,486.4	-	-	-	-	-	-	8,780.0
TOTAL	13,667.0	-	-	6,458.4	-	-	-	10,243.2	-	-	-	-	-	-	30,368.6
														3 qtr tot	27,101.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440

COLLEGE: Raj Soin College of Business

(All Courses)

OBR MODELED FACULTY

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1.96	-	-	1.38	-	-	-	2.88	-	-	-	-	-	-	6.22
Summer A/C	1.02	-	-	0.44	-	-	-	1.47	-	-	-	-	-	-	2.93
Summer B	0.94	-	-	0.94	-	-	-	1.42	-	-	-	-	-	-	3.29
Fall	5.77	-	-	3.58	-	-	-	2.81	-	-	-	-	-	-	12.16
Winter	5.61	-	-	3.39	-	-	-	4.79	-	-	-	-	-	-	13.79
Spring	6.11	-	-	3.39	-	-	-	3.88	-	-	-	-	-	-	13.37
Average per Quarter															13.11
(Exclud. Summer)	5.83	-	-	3.45	-	-	-	3.82	-	-	-	-	-	-	13.11
<u>2002-2003</u>															
Summer (total)	2.09	-	-	1.02	-	-	-	3.22	-	-	-	-	-	-	6.34
Summer A/C	0.93	-	-	0.41	-	-	-	1.84	-	-	-	-	-	-	3.18
Summer B	1.17	-	-	0.61	-	-	-	1.38	-	-	-	-	-	-	3.16
Fall	5.65	-	-	3.16	-	-	-	4.74	-	-	-	-	-	-	13.55
Winter	5.58	-	-	2.80	-	-	-	4.81	-	-	-	-	-	-	13.19
Spring	5.57	-	-	2.98	-	-	-	4.18	-	-	-	-	-	-	12.73
Average per Quarter															13.15
(Exclud. Summer)	5.60	-	-	2.98	-	-	-	4.58	-	-	-	-	-	-	13.15
<u>2003-2004</u>															
Summer (total)	2.03	-	-	1.48	-	-	-	2.53	-	-	-	-	-	-	6.04
Summer A/C	1.16	-	-	0.62	-	-	-	1.44	-	-	-	-	-	-	3.22
Summer B	0.87	-	-	0.86	-	-	-	1.09	-	-	-	-	-	-	2.82
Fall	6.70	-	-	3.75	-	-	-	6.14	-	-	-	-	-	-	16.58
Winter	8.70	-	-	2.96	-	-	-	5.63	-	-	-	-	-	-	17.29
Spring	7.88	-	-	3.77	-	-	-	4.58	-	-	-	-	-	-	16.24
Average per Quarter															16.71
(Exclud. Summer)	7.76	-	-	3.49	-	-	-	5.45	-	-	-	-	-	-	16.71

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	303.0	-	-	-	-	-	-	303.0
Winter	-	-	-	-	-	-	-	431.0	-	-	-	-	-	-	431.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,452.0	-	-	-	-	-	-	1,452.0
														3 qtr tot	1,148.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	314.0	-	-	-	-	-	-	314.0
Summer A/C	-	-	-	-	-	-	-	284.0	-	-	-	-	-	-	284.0
Summer B	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	30.0
Fall	-	-	-	3.0	-	-	-	325.0	-	-	-	-	-	-	328.0
Winter	-	-	-	3.0	-	-	-	450.0	-	-	-	-	-	-	453.0
Spring	-	-	-	-	-	-	-	206.0	-	-	-	-	-	-	206.0
TOTAL	-	-	-	6.0	-	-	-	1,295.0	-	-	-	-	-	-	1,301.0
														3 qtr tot	987.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	267.0	-	-	-	-	-	-	267.0
Summer A/C	-	-	-	-	-	-	-	267.0	-	-	-	-	-	-	267.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	129.0	-	-	-	-	-	-	129.0
Winter	-	-	-	-	-	-	-	185.0	-	-	-	-	-	-	185.0
Spring	-	-	-	-	-	-	-	329.5	-	-	-	-	-	-	329.5
TOTAL	-	-	-	-	-	-	-	910.5	-	-	-	-	-	-	910.5
														3 qtr tot	643.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer A/C	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,454.4	-	-	-	-	-	-	1,454.4
Winter	-	-	-	-	-	-	-	2,068.8	-	-	-	-	-	-	2,068.8
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	6,969.6	-	-	-	-	-	-	6,969.6
														3 qtr tot	5,510.4
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	1,507.2	-	-	-	-	-	-	1,507.2
Summer A/C	-	-	-	-	-	-	-	1,363.2	-	-	-	-	-	-	1,363.2
Summer B	-	-	-	-	-	-	-	144.0	-	-	-	-	-	-	144.0
Fall	-	-	-	5.4	-	-	-	1,560.0	-	-	-	-	-	-	1,565.4
Winter	-	-	-	5.4	-	-	-	2,160.0	-	-	-	-	-	-	2,165.4
Spring	-	-	-	-	-	-	-	988.8	-	-	-	-	-	-	988.8
TOTAL	-	-	-	10.8	-	-	-	6,216.0	-	-	-	-	-	-	6,226.8
														3 qtr tot	4,719.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	-	1,281.6
Summer A/C	-	-	-	-	-	-	-	1,281.6	-	-	-	-	-	-	1,281.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	619.2	-	-	-	-	-	-	619.2
Winter	-	-	-	-	-	-	-	888.0	-	-	-	-	-	-	888.0
Spring	-	-	-	-	-	-	-	1,581.6	-	-	-	-	-	-	1,581.6
TOTAL	-	-	-	-	-	-	-	4,370.4	-	-	-	-	-	-	4,370.4
														3 qtr tot	3,088.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer A/C	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2.68	-	-	-	-	-	-	2.68
Winter	-	-	-	-	-	-	-	3.81	-	-	-	-	-	-	3.81
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter															3.39
(Exclud. Summer)	-	-	-	-	-	-	-	3.39	-	-	-	-	-	-	3.39
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	2.78
Summer A/C	-	-	-	-	-	-	-	2.51	-	-	-	-	-	-	2.51
Summer B	-	-	-	-	-	-	-	0.27	-	-	-	-	-	-	0.27
Fall	-	-	-	0.01	-	-	-	2.88	-	-	-	-	-	-	2.89
Winter	-	-	-	0.01	-	-	-	3.98	-	-	-	-	-	-	3.99
Spring	-	-	-	-	-	-	-	1.82	-	-	-	-	-	-	1.82
Average per Quarter															2.90
(Exclud. Summer)	-	-	-	0.01	-	-	-	2.89	-	-	-	-	-	-	2.90
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	2.36	-	-	-	-	-	-	2.36
Summer A/C	-	-	-	-	-	-	-	2.36	-	-	-	-	-	-	2.36
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1.14	-	-	-	-	-	-	1.14
Winter	-	-	-	-	-	-	-	1.64	-	-	-	-	-	-	1.64
Spring	-	-	-	-	-	-	-	2.92	-	-	-	-	-	-	2.92
Average per Quarter															1.90
(Exclud. Summer)	-	-	-	-	-	-	-	1.90	-	-	-	-	-	-	1.90

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	-	-	-	1,809.0	-	-	346.0	-	-	-	-	-	-	-	2,155.0
Summer A/C	-	-	-	768.0	-	-	78.0	-	-	-	-	-	-	-	846.0
Summer B	-	-	-	1,041.0	-	-	268.0	-	-	-	-	-	-	-	1,309.0
Fall	129.0	-	-	3,349.0	-	-	677.0	-	-	-	-	-	-	-	4,155.0
Winter	-	-	-	3,801.0	-	-	647.0	-	-	-	-	-	-	-	4,448.0
Spring	-	-	-	3,385.0	-	-	547.0	-	-	-	-	-	-	-	3,932.0
TOTAL	129.0	-	-	12,344.0	-	-	2,217.0	-	-	-	-	-	-	-	14,690.0
														3 qtr tot	12,535.0
<u>2002-2003</u>															
Summer (total)	-	-	-	2,191.0	-	-	356.0	-	-	-	-	-	-	-	2,547.0
Summer A/C	-	-	-	877.0	-	-	202.0	-	-	-	-	-	-	-	1,079.0
Summer B	-	-	-	1,314.0	-	-	154.0	-	-	-	-	-	-	-	1,468.0
Fall	156.0	-	-	3,221.0	-	-	585.0	-	-	-	-	-	-	-	3,962.0
Winter	-	-	-	3,574.0	-	-	741.0	-	-	-	-	-	-	-	4,315.0
Spring	-	-	-	3,204.0	-	-	627.0	-	-	-	-	-	-	-	3,831.0
TOTAL	156.0	-	-	12,190.0	-	-	2,309.0	-	-	-	-	-	-	-	14,655.0
														3 qtr tot	12,108.0
<u>2003-2004</u>															
Summer (total)	-	-	-	2,009.0	-	-	448.0	-	-	-	-	-	-	-	2,457.0
Summer A/C	-	-	-	776.0	-	-	111.0	-	-	-	-	-	-	-	887.0
Summer B	-	-	-	1,233.0	-	-	337.0	-	-	-	-	-	-	-	1,570.0
Fall	168.0	-	-	3,284.0	-	-	1,060.0	-	-	-	-	-	-	-	4,512.0
Winter	-	-	-	3,468.0	-	-	852.0	-	-	-	-	-	-	-	4,320.0
Spring	-	-	-	3,212.0	-	-	712.0	-	-	-	-	-	-	-	3,924.0
TOTAL	168.0	-	-	11,973.0	-	-	3,072.0	-	-	-	-	-	-	-	15,213.0
														3 qtr tot	12,756.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	3,256.2	-	-	830.4	-	-	-	-	-	-	-	4,086.6
Summer A/C	-	-	-	1,382.4	-	-	187.2	-	-	-	-	-	-	-	1,569.6
Summer B	-	-	-	1,873.8	-	-	643.2	-	-	-	-	-	-	-	2,517.0
Fall	129.0	-	-	6,028.2	-	-	1,624.8	-	-	-	-	-	-	-	7,782.0
Winter	-	-	-	6,841.8	-	-	1,552.8	-	-	-	-	-	-	-	8,394.6
Spring	-	-	-	6,093.0	-	-	1,312.8	-	-	-	-	-	-	-	7,405.8
TOTAL	129.0	-	-	22,219.2	-	-	5,320.8	-	-	-	-	-	-	-	27,669.0
														3 qtr tot	23,582.4
<u>2002-2003</u>															
Summer (total)	-	-	-	3,943.8	-	-	854.4	-	-	-	-	-	-	-	4,798.2
Summer A/C	-	-	-	1,578.6	-	-	484.8	-	-	-	-	-	-	-	2,063.4
Summer B	-	-	-	2,365.2	-	-	369.6	-	-	-	-	-	-	-	2,734.8
Fall	156.0	-	-	5,797.8	-	-	1,404.0	-	-	-	-	-	-	-	7,357.8
Winter	-	-	-	6,433.2	-	-	1,778.4	-	-	-	-	-	-	-	8,211.6
Spring	-	-	-	5,767.2	-	-	1,504.8	-	-	-	-	-	-	-	7,272.0
TOTAL	156.0	-	-	21,942.0	-	-	5,541.6	-	-	-	-	-	-	-	27,639.6
														3 qtr tot	22,841.4
<u>2003-2004</u>															
Summer (total)	-	-	-	3,616.2	-	-	1,075.2	-	-	-	-	-	-	-	4,691.4
Summer A/C	-	-	-	1,396.8	-	-	266.4	-	-	-	-	-	-	-	1,663.2
Summer B	-	-	-	2,219.4	-	-	808.8	-	-	-	-	-	-	-	3,028.2
Fall	168.0	-	-	5,911.2	-	-	2,544.0	-	-	-	-	-	-	-	8,623.2
Winter	-	-	-	6,242.4	-	-	2,044.8	-	-	-	-	-	-	-	8,287.2
Spring	-	-	-	5,781.6	-	-	1,708.8	-	-	-	-	-	-	-	7,490.4
TOTAL	168.0	-	-	21,551.4	-	-	7,372.8	-	-	-	-	-	-	-	29,092.2
														3 qtr tot	24,400.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471

(All Courses)

COLLEGE: Raj Soin College of Business

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	-	-	-	618.0	375.0	-	291.0	78.0	-	-	-	-	-	-	1,362.0
Summer A/C	-	-	-	438.0	297.0	-	174.0	78.0	-	-	-	-	-	-	987.0
Summer B	-	-	-	180.0	78.0	-	117.0	-	-	-	-	-	-	-	375.0
Fall	-	-	-	2,355.0	1,595.0	-	696.0	48.0	-	-	-	-	-	-	4,694.0
Winter	-	-	-	2,343.0	1,562.0	-	375.0	223.0	-	-	-	-	-	-	4,503.0
Spring	-	-	-	2,247.0	1,695.0	-	487.0	75.0	-	-	-	-	-	-	4,504.0
TOTAL	-	-	-	7,563.0	5,227.0	-	1,849.0	424.0	-	-	-	-	-	-	15,063.0
														3 qtr tot	13,701.0
<u>2002-2003</u>															
Summer (total)	-	-	-	654.0	571.0	-	348.0	39.0	-	-	-	-	-	-	1,612.0
Summer A/C	-	-	-	408.0	304.0	-	144.0	39.0	-	-	-	-	-	-	895.0
Summer B	-	-	-	246.0	267.0	-	204.0	-	-	-	-	-	-	-	717.0
Fall	-	-	-	2,520.0	1,498.0	-	738.0	36.0	-	-	-	-	-	-	4,792.0
Winter	-	-	-	2,685.0	1,512.0	-	492.0	132.0	-	-	-	-	-	-	4,821.0
Spring	-	-	-	2,433.0	1,763.0	-	570.0	48.0	-	-	-	-	-	-	4,814.0
TOTAL	-	-	-	8,292.0	5,344.0	-	2,148.0	255.0	-	-	-	-	-	-	16,039.0
														3 qtr tot	14,427.0
<u>2003-2004</u>															
Summer (total)	-	-	-	903.0	808.0	-	293.0	18.0	-	-	-	-	-	-	2,022.0
Summer A/C	-	-	-	486.0	721.0	-	101.0	-	-	-	-	-	-	-	1,308.0
Summer B	-	-	-	417.0	87.0	-	192.0	18.0	-	-	-	-	-	-	714.0
Fall	-	-	-	2,173.0	1,554.0	-	424.0	80.0	-	-	-	-	-	-	4,231.0
Winter	-	-	-	2,344.0	1,359.0	-	708.0	101.0	-	-	-	-	-	-	4,512.0
Spring	-	-	-	2,596.0	1,552.0	-	520.0	124.0	-	-	-	-	-	-	4,792.0
TOTAL	-	-	-	8,016.0	5,273.0	-	1,945.0	323.0	-	-	-	-	-	-	15,557.0
														3 qtr tot	13,535.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1,112.4	963.8	-	698.4	374.4	-	-	-	-	-	-	3,149.0
Summer A/C	-	-	-	788.4	763.3	-	417.6	374.4	-	-	-	-	-	-	2,343.7
Summer B	-	-	-	324.0	200.5	-	280.8	-	-	-	-	-	-	-	805.3
Fall	-	-	-	4,239.0	4,099.2	-	1,670.4	230.4	-	-	-	-	-	-	10,239.0
Winter	-	-	-	4,217.4	4,014.3	-	900.0	1,070.4	-	-	-	-	-	-	10,202.1
Spring	-	-	-	4,044.6	4,356.2	-	1,168.8	360.0	-	-	-	-	-	-	9,929.6
TOTAL	-	-	-	13,613.4	13,433.4	-	4,437.6	2,035.2	-	-	-	-	-	-	33,519.6
														3 qtr tot	30,370.6
<u>2002-2003</u>															
Summer (total)	-	-	-	1,177.2	1,467.5	-	835.2	187.2	-	-	-	-	-	-	3,667.1
Summer A/C	-	-	-	734.4	781.3	-	345.6	187.2	-	-	-	-	-	-	2,048.5
Summer B	-	-	-	442.8	686.2	-	489.6	-	-	-	-	-	-	-	1,618.6
Fall	-	-	-	4,536.0	3,849.9	-	1,771.2	172.8	-	-	-	-	-	-	10,329.9
Winter	-	-	-	4,833.0	3,885.8	-	1,180.8	633.6	-	-	-	-	-	-	10,533.2
Spring	-	-	-	4,379.4	4,530.9	-	1,368.0	230.4	-	-	-	-	-	-	10,508.7
TOTAL	-	-	-	14,925.6	13,734.1	-	5,155.2	1,224.0	-	-	-	-	-	-	35,038.9
														3 qtr tot	31,371.8
<u>2003-2004</u>															
Summer (total)	-	-	-	1,625.4	2,076.6	-	703.2	86.4	-	-	-	-	-	-	4,491.6
Summer A/C	-	-	-	874.8	1,853.0	-	242.4	-	-	-	-	-	-	-	2,970.2
Summer B	-	-	-	750.6	223.6	-	460.8	86.4	-	-	-	-	-	-	1,521.4
Fall	-	-	-	3,911.4	3,993.8	-	1,017.6	384.0	-	-	-	-	-	-	9,306.8
Winter	-	-	-	4,219.2	3,492.6	-	1,699.2	484.8	-	-	-	-	-	-	9,895.8
Spring	-	-	-	4,672.8	3,988.6	-	1,248.0	595.2	-	-	-	-	-	-	10,504.6
TOTAL	-	-	-	14,428.8	13,551.6	-	4,668.0	1,550.4	-	-	-	-	-	-	34,198.8
														3 qtr tot	29,707.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Informations Systems - 0475

COLLEGE: Raj Soin College of Business

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	2.06	1.79	-	1.29	0.69	-	-	-	-	-	-	5.83
Summer A/C	-	-	-	1.46	1.41	-	0.77	0.69	-	-	-	-	-	-	4.34
Summer B	-	-	-	0.60	0.37	-	0.52	-	-	-	-	-	-	-	1.49
Fall	-	-	-	7.85	7.60	-	3.09	0.42	-	-	-	-	-	-	18.96
Winter	-	-	-	7.81	7.44	-	1.67	1.97	-	-	-	-	-	-	18.89
Spring	-	-	-	7.49	8.07	-	2.16	0.66	-	-	-	-	-	-	18.39
Average per Quarter															18.75
(Exclud. Summer)	-	-	-	7.72	7.70	-	2.31	1.02	-	-	-	-	-	-	18.75
<u>2002-2003</u>															
Summer (total)	-	-	-	2.18	2.72	-	1.55	0.35	-	-	-	-	-	-	6.79
Summer A/C	-	-	-	1.36	1.45	-	0.64	0.35	-	-	-	-	-	-	3.79
Summer B	-	-	-	0.82	1.27	-	0.91	-	-	-	-	-	-	-	3.00
Fall	-	-	-	8.40	7.13	-	3.28	0.32	-	-	-	-	-	-	19.13
Winter	-	-	-	8.95	7.20	-	2.19	1.17	-	-	-	-	-	-	19.50
Spring	-	-	-	8.11	8.40	-	2.53	0.42	-	-	-	-	-	-	19.46
Average per Quarter															19.37
(Exclud. Summer)	-	-	-	8.49	7.58	-	2.67	0.64	-	-	-	-	-	-	19.37
<u>2003-2004</u>															
Summer (total)	-	-	-	3.01	3.85	-	1.30	0.16	-	-	-	-	-	-	8.32
Summer A/C	-	-	-	1.62	3.43	-	0.45	-	-	-	-	-	-	-	5.50
Summer B	-	-	-	1.39	0.41	-	0.85	0.16	-	-	-	-	-	-	2.82
Fall	-	-	-	7.24	7.40	-	1.88	0.71	-	-	-	-	-	-	17.24
Winter	-	-	-	7.81	6.47	-	3.15	0.89	-	-	-	-	-	-	18.33
Spring	-	-	-	8.65	7.39	-	2.31	1.10	-	-	-	-	-	-	19.45
Average per Quarter															18.34
(Exclud. Summer)	-	-	-	7.90	7.09	-	2.45	0.90	-	-	-	-	-	-	18.34

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>2001-2002</u>															
Summer (total)	-	-	-	696.0	-	-	232.0	-	-	-	-	-	-	-	928.0
Summer A/C	-	-	-	357.0	-	-	102.0	-	-	-	-	-	-	-	459.0
Summer B	-	-	-	339.0	-	-	130.0	-	-	-	-	-	-	-	469.0
Fall	-	-	-	2,138.0	-	-	317.0	-	-	-	-	-	-	-	2,455.0
Winter	-	-	-	1,933.0	-	-	369.0	-	-	-	-	-	-	-	2,302.0
Spring	-	-	-	2,488.0	-	-	370.0	-	-	-	-	-	-	-	2,858.0
TOTAL	-	-	-	7,255.0	-	-	1,288.0	-	-	-	-	-	-	-	8,543.0
														3 qtr tot	7,615.0
<u>2002-2003</u>															
Summer (total)	-	-	-	953.0	-	-	179.0	-	-	-	-	-	-	-	1,132.0
Summer A/C	-	-	-	363.0	-	-	9.0	-	-	-	-	-	-	-	372.0
Summer B	-	-	-	590.0	-	-	170.0	-	-	-	-	-	-	-	760.0
Fall	-	-	-	2,301.0	-	-	371.0	-	-	-	-	-	-	-	2,672.0
Winter	-	-	-	2,090.0	-	-	483.0	-	-	-	-	-	-	-	2,573.0
Spring	-	-	-	2,207.0	-	-	177.0	-	-	-	-	-	-	-	2,384.0
TOTAL	-	-	-	7,551.0	-	-	1,210.0	-	-	-	-	-	-	-	8,761.0
														3 qtr tot	7,629.0
<u>2003-2004</u>															
Summer (total)	-	-	-	788.0	-	-	147.0	-	-	-	-	-	-	-	935.0
Summer A/C	-	-	-	251.0	-	-	144.0	-	-	-	-	-	-	-	395.0
Summer B	-	-	-	537.0	-	-	3.0	-	-	-	-	-	-	-	540.0
Fall	-	-	-	2,080.0	-	-	376.0	-	-	-	-	-	-	-	2,456.0
Winter	-	-	-	2,420.0	-	-	380.0	-	-	-	-	-	-	-	2,800.0
Spring	-	-	-	2,381.0	-	-	428.0	-	-	-	-	-	-	-	2,809.0
TOTAL	-	-	-	7,669.0	-	-	1,331.0	-	-	-	-	-	-	-	9,000.0
														3 qtr tot	8,065.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1,252.8	-	-	556.8	-	-	-	-	-	-	-	1,809.6
Summer A/C	-	-	-	642.6	-	-	244.8	-	-	-	-	-	-	-	887.4
Summer B	-	-	-	610.2	-	-	312.0	-	-	-	-	-	-	-	922.2
Fall	-	-	-	3,848.4	-	-	760.8	-	-	-	-	-	-	-	4,609.2
Winter	-	-	-	3,479.4	-	-	885.6	-	-	-	-	-	-	-	4,365.0
Spring	-	-	-	4,478.4	-	-	888.0	-	-	-	-	-	-	-	5,366.4
TOTAL	-	-	-	13,059.0	-	-	3,091.2	-	-	-	-	-	-	-	16,150.2
														3 qtr tot	14,340.6
<u>2002-2003</u>															
Summer (total)	-	-	-	1,715.4	-	-	429.6	-	-	-	-	-	-	-	2,145.0
Summer A/C	-	-	-	653.4	-	-	21.6	-	-	-	-	-	-	-	675.0
Summer B	-	-	-	1,062.0	-	-	408.0	-	-	-	-	-	-	-	1,470.0
Fall	-	-	-	4,141.8	-	-	890.4	-	-	-	-	-	-	-	5,032.2
Winter	-	-	-	3,762.0	-	-	1,159.2	-	-	-	-	-	-	-	4,921.2
Spring	-	-	-	3,972.6	-	-	424.8	-	-	-	-	-	-	-	4,397.4
TOTAL	-	-	-	13,591.8	-	-	2,904.0	-	-	-	-	-	-	-	16,495.8
														3 qtr tot	14,350.8
<u>2003-2004</u>															
Summer (total)	-	-	-	1,418.4	-	-	352.8	-	-	-	-	-	-	-	1,771.2
Summer A/C	-	-	-	451.8	-	-	345.6	-	-	-	-	-	-	-	797.4
Summer B	-	-	-	966.6	-	-	7.2	-	-	-	-	-	-	-	973.8
Fall	-	-	-	3,744.0	-	-	902.4	-	-	-	-	-	-	-	4,646.4
Winter	-	-	-	4,356.0	-	-	912.0	-	-	-	-	-	-	-	5,268.0
Spring	-	-	-	4,285.8	-	-	1,027.2	-	-	-	-	-	-	-	5,313.0
TOTAL	-	-	-	13,804.2	-	-	3,194.4	-	-	-	-	-	-	-	16,998.6
														3 qtr tot	15,227.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480

COLLEGE: Raj Soin College of Business

(All Courses)

OBR MODELED FACULTY

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	2.32	-	-	1.03	-	-	-	-	-	-	-	3.35
Summer A/C	-	-	-	1.19	-	-	0.45	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.13	-	-	0.58	-	-	-	-	-	-	-	1.71
Fall	-	-	-	7.13	-	-	1.41	-	-	-	-	-	-	-	8.54
Winter	-	-	-	6.44	-	-	1.64	-	-	-	-	-	-	-	8.08
Spring	-	-	-	8.29	-	-	1.64	-	-	-	-	-	-	-	9.94
Average per Quarter															8.85
(Exclud. Summer)	-	-	-	7.29	-	-	1.56	-	-	-	-	-	-	-	8.85
<u>2002-2003</u>															
Summer (total)	-	-	-	3.18	-	-	0.80	-	-	-	-	-	-	-	3.97
Summer A/C	-	-	-	1.21	-	-	0.04	-	-	-	-	-	-	-	1.25
Summer B	-	-	-	1.97	-	-	0.76	-	-	-	-	-	-	-	2.72
Fall	-	-	-	7.67	-	-	1.65	-	-	-	-	-	-	-	9.32
Winter	-	-	-	6.97	-	-	2.15	-	-	-	-	-	-	-	9.11
Spring	-	-	-	7.36	-	-	0.79	-	-	-	-	-	-	-	8.14
Average per Quarter															8.86
(Exclud. Summer)	-	-	-	7.33	-	-	1.53	-	-	-	-	-	-	-	8.86
<u>2003-2004</u>															
Summer (total)	-	-	-	2.63	-	-	0.65	-	-	-	-	-	-	-	3.28
Summer A/C	-	-	-	0.84	-	-	0.64	-	-	-	-	-	-	-	1.48
Summer B	-	-	-	1.79	-	-	0.01	-	-	-	-	-	-	-	1.80
Fall	-	-	-	6.93	-	-	1.67	-	-	-	-	-	-	-	8.60
Winter	-	-	-	8.07	-	-	1.69	-	-	-	-	-	-	-	9.76
Spring	-	-	-	7.94	-	-	1.90	-	-	-	-	-	-	-	9.84
Average per Quarter															9.40
(Exclud. Summer)	-	-	-	7.65	-	-	1.75	-	-	-	-	-	-	-	9.40

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	660.0	1,330.0	741.0	-	4,785.0	221.0	-	1,423.0	-	-	-	-	9,160.0
Summer A/C	-	-	352.0	631.0	425.0	-	3,505.0	147.0	-	1,045.0	-	-	-	-	6,105.0
Summer B	-	-	308.0	699.0	316.0	-	1,280.0	74.0	-	378.0	-	-	-	-	3,055.0
Fall	46.0	-	2,466.0	7,189.5	2,219.0	-	5,224.0	310.0	-	1,210.5	-	-	-	-	18,665.0
Winter	117.0	-	2,625.0	6,810.5	2,092.0	-	4,927.5	297.0	-	1,363.0	-	-	-	-	18,232.0
Spring	68.0	-	2,887.0	6,834.0	2,412.0	-	4,648.0	149.0	-	1,799.0	-	-	-	-	18,797.0
TOTAL	231.0	-	8,638.0	22,164.0	7,464.0	-	19,584.5	977.0	-	5,795.5	-	-	-	-	64,854.0
														3 qtr tot	55,694.0
<u>2002-2003</u>															
Summer (total)	-	-	667.0	1,726.5	788.0	-	6,204.0	334.0	-	1,805.0	-	-	-	-	11,524.5
Summer A/C	-	-	332.0	1,024.5	494.0	-	4,180.5	250.0	-	1,415.5	-	-	-	-	7,696.5
Summer B	-	-	335.0	702.0	294.0	-	2,023.5	84.0	-	389.5	-	-	-	-	3,828.0
Fall	124.0	-	2,395.0	8,096.5	2,562.0	-	5,569.0	423.0	-	1,187.0	-	-	-	-	20,356.5
Winter	178.0	-	2,765.0	7,901.5	2,240.0	-	5,646.0	328.0	-	1,209.0	-	-	-	-	20,267.5
Spring	194.0	-	2,820.0	8,248.0	2,821.0	-	5,869.0	251.0	-	1,444.0	-	-	-	-	21,647.0
TOTAL	496.0	-	8,647.0	25,972.5	8,411.0	-	23,288.0	1,336.0	-	5,645.0	-	-	-	-	73,795.5
														3 qtr tot	62,271.0
<u>2003-2004</u>															
Summer (total)	-	-	683.0	1,634.0	1,236.0	-	6,124.0	420.0	-	1,588.0	-	-	-	-	11,685.0
Summer A/C	-	-	327.0	978.0	849.0	-	3,959.0	328.0	-	1,260.0	-	-	-	-	7,701.0
Summer B	-	-	356.0	656.0	387.0	-	2,165.0	92.0	-	328.0	-	-	-	-	3,984.0
Fall	140.0	-	2,313.0	8,332.0	2,589.0	-	6,469.0	446.0	-	1,433.0	-	-	-	-	21,722.0
Winter	174.0	-	2,461.0	8,562.5	2,299.0	-	6,407.0	435.0	-	1,573.0	-	-	-	-	21,911.5
Spring	100.0	-	2,780.0	8,385.5	2,707.0	-	6,272.5	244.0	-	1,766.0	-	-	-	-	22,255.0
TOTAL	414.0	-	8,237.0	26,914.0	8,831.0	-	25,272.5	1,545.0	-	6,360.0	-	-	-	-	77,573.5
														3 qtr tot	65,888.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	990.0	2,394.0	1,904.4	-	11,484.0	1,060.8	-	6,005.1	-	-	-	-	23,838.2
Summer A/C	-	-	528.0	1,135.8	1,092.3	-	8,412.0	705.6	-	4,409.9	-	-	-	-	16,283.6
Summer B	-	-	462.0	1,258.2	812.1	-	3,072.0	355.2	-	1,595.2	-	-	-	-	7,554.7
Fall	46.0	-	3,699.0	12,941.1	5,702.8	-	12,537.6	1,488.0	-	5,108.3	-	-	-	-	41,522.8
Winter	117.0	-	3,937.5	12,258.9	5,376.4	-	11,826.0	1,425.6	-	5,751.9	-	-	-	-	40,693.3
Spring	68.0	-	4,330.5	12,301.2	6,198.8	-	11,155.2	715.2	-	7,591.8	-	-	-	-	42,360.7
TOTAL	231.0	-	12,957.0	39,895.2	19,182.5	-	47,002.8	4,689.6	-	24,457.0	-	-	-	-	148,415.1
														3 qtr tot	124,576.9
<u>2002-2003</u>															
Summer (total)	-	-	1,000.5	3,107.7	2,025.2	-	14,889.6	1,603.2	-	7,617.1	-	-	-	-	30,243.3
Summer A/C	-	-	498.0	1,844.1	1,269.6	-	10,033.2	1,200.0	-	5,973.4	-	-	-	-	20,818.3
Summer B	-	-	502.5	1,263.6	755.6	-	4,856.4	403.2	-	1,643.7	-	-	-	-	9,425.0
Fall	124.0	-	3,592.5	14,573.7	6,584.3	-	13,365.6	2,030.4	-	5,009.1	-	-	-	-	45,279.7
Winter	178.0	-	4,147.5	14,222.7	5,756.8	-	13,550.4	1,574.4	-	5,102.0	-	-	-	-	44,531.8
Spring	194.0	-	4,230.0	14,846.4	7,250.0	-	14,085.6	1,204.8	-	6,093.7	-	-	-	-	47,904.5
TOTAL	496.0	-	12,970.5	46,750.5	21,616.3	-	55,891.2	6,412.8	-	23,821.9	-	-	-	-	167,959.2
														3 qtr tot	137,715.9
<u>2003-2004</u>															
Summer (total)	-	-	1,024.5	2,941.2	3,176.5	-	14,697.6	2,016.0	-	6,701.4	-	-	-	-	30,557.2
Summer A/C	-	-	490.5	1,760.4	2,181.9	-	9,501.6	1,574.4	-	5,317.2	-	-	-	-	20,826.0
Summer B	-	-	534.0	1,180.8	994.6	-	5,196.0	441.6	-	1,384.2	-	-	-	-	9,731.2
Fall	140.0	-	3,469.5	14,997.6	6,653.7	-	15,525.6	2,140.8	-	6,047.3	-	-	-	-	48,974.5
Winter	174.0	-	3,691.5	15,412.5	5,908.4	-	15,376.8	2,088.0	-	6,638.1	-	-	-	-	49,289.3
Spring	100.0	-	4,170.0	15,093.9	6,957.0	-	15,054.0	1,171.2	-	7,452.5	-	-	-	-	49,998.6
TOTAL	414.0	-	12,355.5	48,445.2	22,695.7	-	60,654.0	7,416.0	-	26,839.2	-	-	-	-	178,819.6
														3 qtr tot	148,262.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	1.83	4.43	3.53	-	21.27	1.96	-	11.12	-	-	-	-	44.13
Summer A/C	-	-	0.98	2.10	2.02	-	15.58	1.30	-	8.16	-	-	-	-	30.15
Summer B	-	-	0.86	2.33	1.50	-	5.69	0.65	-	2.95	-	-	-	-	13.99
Fall	0.09	-	6.85	23.97	10.57	-	23.22	2.74	-	9.46	-	-	-	-	76.89
Winter	0.22	-	7.29	22.70	9.96	-	21.90	2.63	-	10.65	-	-	-	-	75.35
Spring	0.13	-	8.02	22.78	11.49	-	20.66	1.32	-	14.05	-	-	-	-	78.44
Average per Quarter															76.89
(Exclud. Summer)	0.14	-	7.39	23.15	10.67	-	21.93	2.23	-	11.39	-	-	-	-	76.89
<u>2002-2003</u>															
Summer (total)	-	-	1.85	5.76	3.75	-	27.57	2.96	-	14.10	-	-	-	-	55.99
Summer A/C	-	-	0.92	3.42	2.35	-	18.58	2.21	-	11.06	-	-	-	-	38.54
Summer B	-	-	0.93	2.34	1.40	-	8.99	0.74	-	3.04	-	-	-	-	17.45
Fall	0.23	-	6.65	26.99	12.20	-	24.75	3.74	-	9.27	-	-	-	-	83.84
Winter	0.33	-	7.68	26.34	10.67	-	25.09	2.90	-	9.45	-	-	-	-	82.46
Spring	0.36	-	7.83	27.49	13.43	-	26.08	2.22	-	11.28	-	-	-	-	88.71
Average per Quarter															85.00
(Exclud. Summer)	0.31	-	7.39	26.94	12.10	-	25.31	2.96	-	10.00	-	-	-	-	85.00
<u>2003-2004</u>															
Summer (total)	-	-	1.90	5.45	5.89	-	27.22	3.72	-	12.41	-	-	-	-	56.57
Summer A/C	-	-	0.91	3.26	4.04	-	17.60	2.90	-	9.84	-	-	-	-	38.55
Summer B	-	-	0.99	2.19	1.84	-	9.62	0.81	-	2.56	-	-	-	-	18.02
Fall	0.26	-	6.43	27.77	12.33	-	28.75	3.95	-	11.20	-	-	-	-	90.68
Winter	0.32	-	6.84	28.54	10.95	-	28.48	3.85	-	12.29	-	-	-	-	91.26
Spring	0.19	-	7.72	27.95	12.89	-	27.88	2.16	-	13.80	-	-	-	-	92.58
Average per Quarter															91.51
(Exclud. Summer)	0.26	-	6.99	28.09	12.06	-	28.37	3.32	-	12.43	-	-	-	-	91.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research
Special Sections Only - 0512

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	96.0	-	-	1,421.0	20.0	-	298.0	-	-	-	-	1,835.0
Summer A/C	-	-	-	15.0	-	-	1,051.0	20.0	-	184.0	-	-	-	-	1,270.0
Summer B	-	-	-	81.0	-	-	370.0	-	-	114.0	-	-	-	-	565.0
Fall	-	-	-	148.0	-	-	1,252.0	6.0	-	260.0	-	-	-	-	1,666.0
Winter	-	-	-	94.0	-	-	1,171.0	42.0	-	155.0	-	-	-	-	1,462.0
Spring	-	-	-	113.0	-	-	952.0	8.0	-	132.0	-	-	-	-	1,205.0
TOTAL	-	-	-	451.0	-	-	4,796.0	76.0	-	845.0	-	-	-	-	6,168.0
														3 qtr tot	4,333.0
<u>2002-2003</u>															
Summer (total)	-	-	-	72.0	-	-	1,930.0	2.0	-	372.5	-	-	-	-	2,376.5
Summer A/C	-	-	-	24.0	-	-	1,345.0	2.0	-	245.5	-	-	-	-	1,616.5
Summer B	-	-	-	48.0	-	-	585.0	-	-	127.0	-	-	-	-	760.0
Fall	-	-	-	117.0	-	-	1,214.0	10.0	-	134.0	-	-	-	-	1,475.0
Winter	-	-	-	93.0	-	-	865.5	6.0	-	119.0	-	-	-	-	1,083.5
Spring	-	-	-	61.0	-	-	1,034.0	6.0	-	133.0	-	-	-	-	1,234.0
TOTAL	-	-	-	343.0	-	-	5,043.5	24.0	-	758.5	-	-	-	-	6,169.0
														3 qtr tot	3,792.5
<u>2003-2004</u>															
Summer (total)	-	-	-	41.0	-	-	1,024.0	10.0	-	188.0	-	-	-	-	1,263.0
Summer A/C	-	-	-	23.0	-	-	840.0	10.0	-	132.0	-	-	-	-	1,005.0
Summer B	-	-	-	18.0	-	-	184.0	-	-	56.0	-	-	-	-	258.0
Fall	-	-	-	60.0	-	-	1,132.0	-	-	141.0	-	-	-	-	1,333.0
Winter	-	-	-	75.0	-	-	1,011.5	28.0	-	137.0	-	-	-	-	1,251.5
Spring	-	-	-	16.0	-	-	947.0	8.0	-	137.0	-	-	-	-	1,108.0
TOTAL	-	-	-	192.0	-	-	4,114.5	46.0	-	603.0	-	-	-	-	4,955.5
														3 qtr tot	3,692.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research
Special Sections Only - 0512

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	172.8	-	-	3,410.4	96.0	-	1,257.6	-	-	-	-	4,936.8
Summer A/C	-	-	-	27.0	-	-	2,522.4	96.0	-	776.5	-	-	-	-	3,421.9
Summer B	-	-	-	145.8	-	-	888.0	-	-	481.1	-	-	-	-	1,514.9
Fall	-	-	-	266.4	-	-	3,004.8	28.8	-	1,097.2	-	-	-	-	4,397.2
Winter	-	-	-	169.2	-	-	2,810.4	201.6	-	654.1	-	-	-	-	3,835.3
Spring	-	-	-	203.4	-	-	2,284.8	38.4	-	557.0	-	-	-	-	3,083.6
TOTAL	-	-	-	811.8	-	-	11,510.4	364.8	-	3,565.9	-	-	-	-	16,252.9
														3 qtr tot	11,316.1
<u>2002-2003</u>															
Summer (total)	-	-	-	129.6	-	-	4,632.0	9.6	-	1,572.0	-	-	-	-	6,343.2
Summer A/C	-	-	-	43.2	-	-	3,228.0	9.6	-	1,036.0	-	-	-	-	4,316.8
Summer B	-	-	-	86.4	-	-	1,404.0	-	-	535.9	-	-	-	-	2,026.3
Fall	-	-	-	210.6	-	-	2,913.6	48.0	-	565.5	-	-	-	-	3,737.7
Winter	-	-	-	167.4	-	-	2,077.2	28.8	-	502.2	-	-	-	-	2,775.6
Spring	-	-	-	109.8	-	-	2,481.6	28.8	-	561.3	-	-	-	-	3,181.5
TOTAL	-	-	-	617.4	-	-	12,104.4	115.2	-	3,200.9	-	-	-	-	16,037.9
														3 qtr tot	9,694.7
<u>2003-2004</u>															
Summer (total)	-	-	-	73.8	-	-	2,457.6	48.0	-	793.4	-	-	-	-	3,372.8
Summer A/C	-	-	-	41.4	-	-	2,016.0	48.0	-	557.0	-	-	-	-	2,662.4
Summer B	-	-	-	32.4	-	-	441.6	-	-	236.3	-	-	-	-	710.3
Fall	-	-	-	108.0	-	-	2,716.8	-	-	595.0	-	-	-	-	3,419.8
Winter	-	-	-	135.0	-	-	2,427.6	134.4	-	578.1	-	-	-	-	3,275.1
Spring	-	-	-	28.8	-	-	2,272.8	38.4	-	578.1	-	-	-	-	2,918.1
TOTAL	-	-	-	345.6	-	-	9,874.8	220.8	-	2,544.7	-	-	-	-	12,985.9
														3 qtr tot	9,613.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

OBR MODELED FACULTY

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	0.32	-	-	6.32	0.18	-	2.33	-	-	-	-	9.14
Summer A/C	-	-	-	0.05	-	-	4.67	0.18	-	1.44	-	-	-	-	6.34
Summer B	-	-	-	0.27	-	-	1.64	-	-	0.89	-	-	-	-	2.81
Fall	-	-	-	0.49	-	-	5.56	0.05	-	2.03	-	-	-	-	8.14
Winter	-	-	-	0.31	-	-	5.20	0.37	-	1.21	-	-	-	-	7.10
Spring	-	-	-	0.38	-	-	4.23	0.07	-	1.03	-	-	-	-	5.71
Average per Quarter															6.98
(Exclud. Summer)	-	-	-	0.39	-	-	5.00	0.17	-	1.42	-	-	-	-	6.98
<u>2002-2003</u>															
Summer (total)	-	-	-	0.24	-	-	8.58	0.02	-	2.91	-	-	-	-	11.75
Summer A/C	-	-	-	0.08	-	-	5.98	0.02	-	1.92	-	-	-	-	7.99
Summer B	-	-	-	0.16	-	-	2.60	-	-	0.99	-	-	-	-	3.75
Fall	-	-	-	0.39	-	-	5.40	0.09	-	1.05	-	-	-	-	6.92
Winter	-	-	-	0.31	-	-	3.85	0.05	-	0.93	-	-	-	-	5.14
Spring	-	-	-	0.20	-	-	4.60	0.05	-	1.04	-	-	-	-	5.89
Average per Quarter															5.98
(Exclud. Summer)	-	-	-	0.30	-	-	4.61	0.06	-	1.01	-	-	-	-	5.98
<u>2003-2004</u>															
Summer (total)	-	-	-	0.14	-	-	4.55	0.09	-	1.47	-	-	-	-	6.25
Summer A/C	-	-	-	0.08	-	-	3.73	0.09	-	1.03	-	-	-	-	4.93
Summer B	-	-	-	0.06	-	-	0.82	-	-	0.44	-	-	-	-	1.32
Fall	-	-	-	0.20	-	-	5.03	-	-	1.10	-	-	-	-	6.33
Winter	-	-	-	0.25	-	-	4.50	0.25	-	1.07	-	-	-	-	6.06
Spring	-	-	-	0.05	-	-	4.21	0.07	-	1.07	-	-	-	-	5.40
Average per Quarter															5.93
(Exclud. Summer)	-	-	-	0.17	-	-	4.58	0.11	-	1.08	-	-	-	-	5.93

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	660.0	-	541.0	-	-	121.0	-	-	-	-	-	-	1,322.0
Summer A/C	-	-	352.0	-	309.0	-	-	121.0	-	-	-	-	-	-	782.0
Summer B	-	-	308.0	-	232.0	-	-	-	-	-	-	-	-	-	540.0
Fall	-	-	2,466.0	-	1,971.0	-	-	100.0	-	-	-	-	-	-	4,537.0
Winter	-	-	2,625.0	-	1,852.0	-	-	14.0	-	-	-	-	-	-	4,491.0
Spring	-	-	2,887.0	-	2,040.0	-	-	37.0	-	-	-	-	-	-	4,964.0
TOTAL	-	-	8,638.0	-	6,404.0	-	-	272.0	-	-	-	-	-	-	15,314.0
														3 qtr tot	13,992.0
<u>2002-2003</u>															
Summer (total)	-	-	667.0	-	616.0	-	-	214.0	-	-	-	-	-	-	1,497.0
Summer A/C	-	-	332.0	-	402.0	-	-	214.0	-	-	-	-	-	-	948.0
Summer B	-	-	335.0	-	214.0	-	-	-	-	-	-	-	-	-	549.0
Fall	-	-	2,395.0	-	2,202.0	-	-	154.0	-	-	-	-	-	-	4,751.0
Winter	-	-	2,765.0	-	2,000.0	-	-	13.0	-	-	-	-	-	-	4,778.0
Spring	-	-	2,820.0	-	2,469.0	-	-	93.0	-	-	-	-	-	-	5,382.0
TOTAL	-	-	8,647.0	-	7,287.0	-	-	474.0	-	-	-	-	-	-	16,408.0
														3 qtr tot	14,911.0
<u>2003-2004</u>															
Summer (total)	-	-	683.0	-	1,012.0	-	-	278.0	-	-	-	-	-	-	1,973.0
Summer A/C	-	-	327.0	-	741.0	-	-	266.0	-	-	-	-	-	-	1,334.0
Summer B	-	-	356.0	-	271.0	-	-	12.0	-	-	-	-	-	-	639.0
Fall	-	-	2,313.0	-	2,233.0	-	-	195.0	-	-	-	-	-	-	4,741.0
Winter	-	-	2,461.0	-	2,051.0	-	-	20.0	-	-	-	-	-	-	4,532.0
Spring	-	-	2,780.0	-	2,347.0	-	-	104.0	-	-	-	-	-	-	5,231.0
TOTAL	-	-	8,237.0	-	7,643.0	-	-	597.0	-	-	-	-	-	-	16,477.0
														3 qtr tot	14,504.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	990.0	-	1,390.4	-	-	580.8	-	-	-	-	-	-	2,961.2
Summer A/C	-	-	528.0	-	794.1	-	-	580.8	-	-	-	-	-	-	1,902.9
Summer B	-	-	462.0	-	596.2	-	-	-	-	-	-	-	-	-	1,058.2
Fall	-	-	3,699.0	-	5,065.5	-	-	480.0	-	-	-	-	-	-	9,244.5
Winter	-	-	3,937.5	-	4,759.6	-	-	67.2	-	-	-	-	-	-	8,764.3
Spring	-	-	4,330.5	-	5,242.8	-	-	177.6	-	-	-	-	-	-	9,750.9
TOTAL	-	-	12,957.0	-	16,458.3	-	-	1,305.6	-	-	-	-	-	-	30,720.9
														3 qtr tot	27,759.7
<u>2002-2003</u>															
Summer (total)	-	-	1,000.5	-	1,583.1	-	-	1,027.2	-	-	-	-	-	-	3,610.8
Summer A/C	-	-	498.0	-	1,033.1	-	-	1,027.2	-	-	-	-	-	-	2,558.3
Summer B	-	-	502.5	-	550.0	-	-	-	-	-	-	-	-	-	1,052.5
Fall	-	-	3,592.5	-	5,659.1	-	-	739.2	-	-	-	-	-	-	9,990.8
Winter	-	-	4,147.5	-	5,140.0	-	-	62.4	-	-	-	-	-	-	9,349.9
Spring	-	-	4,230.0	-	6,345.3	-	-	446.4	-	-	-	-	-	-	11,021.7
TOTAL	-	-	12,970.5	-	18,727.6	-	-	2,275.2	-	-	-	-	-	-	33,973.3
														3 qtr tot	30,362.5
<u>2003-2004</u>															
Summer (total)	-	-	1,024.5	-	2,600.8	-	-	1,334.4	-	-	-	-	-	-	4,959.7
Summer A/C	-	-	490.5	-	1,904.4	-	-	1,276.8	-	-	-	-	-	-	3,671.7
Summer B	-	-	534.0	-	696.5	-	-	57.6	-	-	-	-	-	-	1,288.1
Fall	-	-	3,469.5	-	5,738.8	-	-	936.0	-	-	-	-	-	-	10,144.3
Winter	-	-	3,691.5	-	5,271.1	-	-	96.0	-	-	-	-	-	-	9,058.6
Spring	-	-	4,170.0	-	6,031.8	-	-	499.2	-	-	-	-	-	-	10,701.0
TOTAL	-	-	12,355.5	-	19,642.5	-	-	2,865.6	-	-	-	-	-	-	34,863.6
														3 qtr tot	29,903.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	1.83	-	2.58	-	-	1.07	-	-	-	-	-	-	5.48
Summer A/C	-	-	0.98	-	1.47	-	-	1.07	-	-	-	-	-	-	3.52
Summer B	-	-	0.86	-	1.10	-	-	-	-	-	-	-	-	-	1.96
Fall	-	-	6.85	-	9.39	-	-	0.88	-	-	-	-	-	-	17.12
Winter	-	-	7.29	-	8.82	-	-	0.12	-	-	-	-	-	-	16.23
Spring	-	-	8.02	-	9.71	-	-	0.33	-	-	-	-	-	-	18.06
Average per Quarter															17.14
(Exclud. Summer)	-	-	7.39	-	9.31	-	-	0.45	-	-	-	-	-	-	17.14
<u>2002-2003</u>															
Summer (total)	-	-	1.85	-	2.93	-	-	1.89	-	-	-	-	-	-	6.68
Summer A/C	-	-	0.92	-	1.91	-	-	1.89	-	-	-	-	-	-	4.73
Summer B	-	-	0.93	-	1.02	-	-	-	-	-	-	-	-	-	1.95
Fall	-	-	6.65	-	10.49	-	-	1.36	-	-	-	-	-	-	18.50
Winter	-	-	7.68	-	9.52	-	-	0.12	-	-	-	-	-	-	17.32
Spring	-	-	7.83	-	11.76	-	-	0.82	-	-	-	-	-	-	20.41
Average per Quarter															18.74
(Exclud. Summer)	-	-	7.39	-	10.59	-	-	0.77	-	-	-	-	-	-	18.74
<u>2003-2004</u>															
Summer (total)	-	-	1.90	-	4.82	-	-	2.46	-	-	-	-	-	-	9.18
Summer A/C	-	-	0.91	-	3.53	-	-	2.35	-	-	-	-	-	-	6.79
Summer B	-	-	0.99	-	1.29	-	-	0.11	-	-	-	-	-	-	2.39
Fall	-	-	6.43	-	10.63	-	-	1.73	-	-	-	-	-	-	18.78
Winter	-	-	6.84	-	9.77	-	-	0.18	-	-	-	-	-	-	16.78
Spring	-	-	7.72	-	11.18	-	-	0.92	-	-	-	-	-	-	19.82
Average per Quarter															18.46
(Exclud. Summer)	-	-	6.99	-	10.53	-	-	0.94	-	-	-	-	-	-	18.46

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	469.0	-	-	1,713.0	-	-	403.0	-	-	-	-	2,585.0
Summer A/C	-	-	-	249.0	-	-	1,621.0	-	-	367.0	-	-	-	-	2,237.0
Summer B	-	-	-	220.0	-	-	92.0	-	-	36.0	-	-	-	-	348.0
Fall	46.0	-	-	1,025.0	-	-	1,972.0	-	-	397.0	-	-	-	-	3,440.0
Winter	93.0	-	-	1,351.0	-	-	2,095.0	-	-	584.0	-	-	-	-	4,123.0
Spring	68.0	-	-	1,192.0	-	-	2,105.0	-	-	702.0	-	-	-	-	4,067.0
TOTAL	207.0	-	-	4,037.0	-	-	7,885.0	-	-	2,086.0	-	-	-	-	14,215.0
														3 qtr tot	11,630.0
<u>2002-2003</u>															
Summer (total)	-	-	-	952.0	-	-	2,120.0	-	-	733.0	-	-	-	-	3,805.0
Summer A/C	-	-	-	667.0	-	-	2,039.0	-	-	722.0	-	-	-	-	3,428.0
Summer B	-	-	-	285.0	-	-	81.0	-	-	11.0	-	-	-	-	377.0
Fall	124.0	-	-	1,924.0	-	-	2,060.0	-	-	419.0	-	-	-	-	4,527.0
Winter	154.0	-	-	1,912.0	-	-	2,381.0	-	-	556.0	-	-	-	-	5,003.0
Spring	194.0	-	-	1,953.0	-	-	2,098.0	-	-	533.0	-	-	-	-	4,778.0
TOTAL	472.0	-	-	6,741.0	-	-	8,659.0	-	-	2,241.0	-	-	-	-	18,113.0
														3 qtr tot	14,308.0
<u>2003-2004</u>															
Summer (total)	-	-	-	1,138.0	-	-	2,323.0	-	-	564.0	-	-	-	-	4,025.0
Summer A/C	-	-	-	651.0	-	-	2,141.0	-	-	524.0	-	-	-	-	3,316.0
Summer B	-	-	-	487.0	-	-	182.0	-	-	40.0	-	-	-	-	709.0
Fall	140.0	-	-	1,936.0	-	-	2,022.0	-	-	450.0	-	-	-	-	4,548.0
Winter	156.0	-	-	1,929.0	-	-	2,338.0	-	-	588.0	-	-	-	-	5,011.0
Spring	100.0	-	-	2,040.0	-	-	1,869.0	-	-	672.0	-	-	-	-	4,681.0
TOTAL	396.0	-	-	7,043.0	-	-	8,552.0	-	-	2,274.0	-	-	-	-	18,265.0
														3 qtr tot	14,240.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	844.2	-	-	4,111.2	-	-	1,700.7	-	-	-	-	6,656.1
Summer A/C	-	-	-	448.2	-	-	3,890.4	-	-	1,548.7	-	-	-	-	5,887.3
Summer B	-	-	-	396.0	-	-	220.8	-	-	151.9	-	-	-	-	768.7
Fall	46.0	-	-	1,845.0	-	-	4,732.8	-	-	1,675.3	-	-	-	-	8,299.1
Winter	93.0	-	-	2,431.8	-	-	5,028.0	-	-	2,464.5	-	-	-	-	10,017.3
Spring	68.0	-	-	2,145.6	-	-	5,052.0	-	-	2,962.4	-	-	-	-	10,228.0
TOTAL	207.0	-	-	7,266.6	-	-	18,924.0	-	-	8,802.9	-	-	-	-	35,200.5
														3 qtr tot	28,544.5
<u>2002-2003</u>															
Summer (total)	-	-	-	1,713.6	-	-	5,088.0	-	-	3,093.3	-	-	-	-	9,894.9
Summer A/C	-	-	-	1,200.6	-	-	4,893.6	-	-	3,046.8	-	-	-	-	9,141.0
Summer B	-	-	-	513.0	-	-	194.4	-	-	46.4	-	-	-	-	753.8
Fall	124.0	-	-	3,463.2	-	-	4,944.0	-	-	1,768.2	-	-	-	-	10,299.4
Winter	154.0	-	-	3,441.6	-	-	5,714.4	-	-	2,346.3	-	-	-	-	11,656.3
Spring	194.0	-	-	3,515.4	-	-	5,035.2	-	-	2,249.3	-	-	-	-	10,993.9
TOTAL	472.0	-	-	12,133.8	-	-	20,781.6	-	-	9,457.0	-	-	-	-	42,844.4
														3 qtr tot	32,949.6
<u>2003-2004</u>															
Summer (total)	-	-	-	2,048.4	-	-	5,575.2	-	-	2,380.1	-	-	-	-	10,003.7
Summer A/C	-	-	-	1,171.8	-	-	5,138.4	-	-	2,211.3	-	-	-	-	8,521.5
Summer B	-	-	-	876.6	-	-	436.8	-	-	168.8	-	-	-	-	1,482.2
Fall	140.0	-	-	3,484.8	-	-	4,852.8	-	-	1,899.0	-	-	-	-	10,376.6
Winter	156.0	-	-	3,472.2	-	-	5,611.2	-	-	2,481.4	-	-	-	-	11,720.8
Spring	100.0	-	-	3,672.0	-	-	4,485.6	-	-	2,835.8	-	-	-	-	11,093.4
TOTAL	396.0	-	-	12,677.4	-	-	20,524.8	-	-	9,596.3	-	-	-	-	43,194.5
														3 qtr tot	33,190.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1.56	-	-	7.61	-	-	3.15	-	-	-	-	12.33
Summer A/C	-	-	-	0.83	-	-	7.20	-	-	2.87	-	-	-	-	10.90
Summer B	-	-	-	0.73	-	-	0.41	-	-	0.28	-	-	-	-	1.42
Fall	0.09	-	-	3.42	-	-	8.76	-	-	3.10	-	-	-	-	15.37
Winter	0.17	-	-	4.50	-	-	9.31	-	-	4.56	-	-	-	-	18.55
Spring	0.13	-	-	3.97	-	-	9.36	-	-	5.48	-	-	-	-	18.94
Average per Quarter															17.62
(Exclud. Summer)	0.13	-	-	3.96	-	-	9.14	-	-	4.38	-	-	-	-	17.62
<u>2002-2003</u>															
Summer (total)	-	-	-	3.17	-	-	9.42	-	-	5.73	-	-	-	-	18.32
Summer A/C	-	-	-	2.22	-	-	9.06	-	-	5.64	-	-	-	-	16.93
Summer B	-	-	-	0.95	-	-	0.36	-	-	0.09	-	-	-	-	1.40
Fall	0.23	-	-	6.41	-	-	9.16	-	-	3.27	-	-	-	-	19.07
Winter	0.29	-	-	6.37	-	-	10.58	-	-	4.34	-	-	-	-	21.58
Spring	0.36	-	-	6.51	-	-	9.32	-	-	4.16	-	-	-	-	20.36
Average per Quarter															20.34
(Exclud. Summer)	0.29	-	-	6.43	-	-	9.69	-	-	3.93	-	-	-	-	20.34
<u>2003-2004</u>															
Summer (total)	-	-	-	3.79	-	-	10.32	-	-	4.41	-	-	-	-	18.52
Summer A/C	-	-	-	2.17	-	-	9.52	-	-	4.09	-	-	-	-	15.78
Summer B	-	-	-	1.62	-	-	0.81	-	-	0.31	-	-	-	-	2.74
Fall	0.26	-	-	6.45	-	-	8.99	-	-	3.52	-	-	-	-	19.21
Winter	0.29	-	-	6.43	-	-	10.39	-	-	4.59	-	-	-	-	21.70
Spring	0.19	-	-	6.80	-	-	8.31	-	-	5.25	-	-	-	-	20.54
Average per Quarter															20.49
(Exclud. Summer)	0.24	-	-	6.56	-	-	9.23	-	-	4.45	-	-	-	-	20.49

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	180.0	-	-	244.0	68.0	-	259.0	-	-	-	-	751.0
Summer A/C	-	-	-	84.0	-	-	160.0	-	-	200.0	-	-	-	-	444.0
Summer B	-	-	-	96.0	-	-	84.0	68.0	-	59.0	-	-	-	-	307.0
Fall	-	-	-	1,302.0	-	-	583.0	204.0	-	314.0	-	-	-	-	2,403.0
Winter	-	-	-	1,026.0	-	-	293.0	221.0	-	316.0	-	-	-	-	1,856.0
Spring	-	-	-	1,156.0	-	-	438.0	104.0	-	298.0	-	-	-	-	1,996.0
TOTAL	-	-	-	3,664.0	-	-	1,558.0	597.0	-	1,187.0	-	-	-	-	7,006.0
														3 qtr tot	6,255.0
<u>2002-2003</u>															
Summer (total)	-	-	-	312.0	-	-	286.0	118.0	-	259.0	-	-	-	-	975.0
Summer A/C	-	-	-	288.0	-	-	138.0	34.0	-	130.0	-	-	-	-	590.0
Summer B	-	-	-	24.0	-	-	148.0	84.0	-	129.0	-	-	-	-	385.0
Fall	-	-	-	1,498.0	-	-	673.0	256.0	-	366.0	-	-	-	-	2,793.0
Winter	-	-	-	1,280.0	-	-	449.0	300.0	-	309.0	-	-	-	-	2,338.0
Spring	-	-	-	1,306.0	-	-	684.0	152.0	-	376.0	-	-	-	-	2,518.0
TOTAL	-	-	-	4,396.0	-	-	2,092.0	826.0	-	1,310.0	-	-	-	-	8,624.0
														3 qtr tot	7,649.0
<u>2003-2004</u>															
Summer (total)	-	-	-	184.0	-	-	430.0	132.0	-	335.0	-	-	-	-	1,081.0
Summer A/C	-	-	-	96.0	-	-	210.0	52.0	-	251.0	-	-	-	-	609.0
Summer B	-	-	-	88.0	-	-	220.0	80.0	-	84.0	-	-	-	-	472.0
Fall	-	-	-	1,482.0	-	-	864.0	248.0	-	466.0	-	-	-	-	3,060.0
Winter	-	-	-	1,510.0	-	-	655.0	384.0	-	519.0	-	-	-	-	3,068.0
Spring	-	-	-	1,202.0	-	-	720.0	132.0	-	511.0	-	-	-	-	2,565.0
TOTAL	-	-	-	4,378.0	-	-	2,669.0	896.0	-	1,831.0	-	-	-	-	9,774.0
														3 qtr tot	8,693.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	324.0	-	-	585.6	326.4	-	1,093.0	-	-	-	-	2,329.0
Summer A/C	-	-	-	151.2	-	-	384.0	-	-	844.0	-	-	-	-	1,379.2
Summer B	-	-	-	172.8	-	-	201.6	326.4	-	249.0	-	-	-	-	949.8
Fall	-	-	-	2,343.6	-	-	1,399.2	979.2	-	1,325.1	-	-	-	-	6,047.1
Winter	-	-	-	1,846.8	-	-	703.2	1,060.8	-	1,333.5	-	-	-	-	4,944.3
Spring	-	-	-	2,080.8	-	-	1,051.2	499.2	-	1,257.6	-	-	-	-	4,888.8
TOTAL	-	-	-	6,595.2	-	-	3,739.2	2,865.6	-	5,009.1	-	-	-	-	18,209.1
														3 qtr tot	15,880.2
<u>2002-2003</u>															
Summer (total)	-	-	-	561.6	-	-	686.4	566.4	-	1,093.0	-	-	-	-	2,907.4
Summer A/C	-	-	-	518.4	-	-	331.2	163.2	-	548.6	-	-	-	-	1,561.4
Summer B	-	-	-	43.2	-	-	355.2	403.2	-	544.4	-	-	-	-	1,346.0
Fall	-	-	-	2,696.4	-	-	1,615.2	1,228.8	-	1,544.5	-	-	-	-	7,084.9
Winter	-	-	-	2,304.0	-	-	1,077.6	1,440.0	-	1,304.0	-	-	-	-	6,125.6
Spring	-	-	-	2,350.8	-	-	1,641.6	729.6	-	1,586.7	-	-	-	-	6,308.7
TOTAL	-	-	-	7,912.8	-	-	5,020.8	3,964.8	-	5,528.2	-	-	-	-	22,426.6
														3 qtr tot	19,519.2
<u>2003-2004</u>															
Summer (total)	-	-	-	331.2	-	-	1,032.0	633.6	-	1,413.7	-	-	-	-	3,410.5
Summer A/C	-	-	-	172.8	-	-	504.0	249.6	-	1,059.2	-	-	-	-	1,985.6
Summer B	-	-	-	158.4	-	-	528.0	384.0	-	354.5	-	-	-	-	1,424.9
Fall	-	-	-	2,667.6	-	-	2,073.6	1,190.4	-	1,966.5	-	-	-	-	7,898.1
Winter	-	-	-	2,718.0	-	-	1,572.0	1,843.2	-	2,190.2	-	-	-	-	8,323.4
Spring	-	-	-	2,163.6	-	-	1,728.0	633.6	-	2,156.4	-	-	-	-	6,681.6
TOTAL	-	-	-	7,880.4	-	-	6,405.6	4,300.8	-	7,726.8	-	-	-	-	26,313.6
														3 qtr tot	22,903.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	0.60	-	-	1.08	0.60	-	2.02	-	-	-	-	4.31
Summer A/C	-	-	-	0.28	-	-	0.71	-	-	1.56	-	-	-	-	2.55
Summer B	-	-	-	0.32	-	-	0.37	0.60	-	0.46	-	-	-	-	1.76
Fall	-	-	-	4.34	-	-	2.59	1.81	-	2.45	-	-	-	-	11.19
Winter	-	-	-	3.42	-	-	1.30	1.96	-	2.47	-	-	-	-	9.15
Spring	-	-	-	3.85	-	-	1.95	0.92	-	2.33	-	-	-	-	9.05
Average per Quarter															9.79
(Exclud. Summer)	-	-	-	3.87	-	-	1.95	1.56	-	2.42	-	-	-	-	9.79
<u>2002-2003</u>															
Summer (total)	-	-	-	1.04	-	-	1.27	1.04	-	2.02	-	-	-	-	5.38
Summer A/C	-	-	-	0.96	-	-	0.61	0.30	-	1.02	-	-	-	-	2.89
Summer B	-	-	-	0.08	-	-	0.66	0.74	-	1.01	-	-	-	-	2.49
Fall	-	-	-	4.99	-	-	2.99	2.27	-	2.86	-	-	-	-	13.11
Winter	-	-	-	4.27	-	-	2.00	2.65	-	2.41	-	-	-	-	11.33
Spring	-	-	-	4.35	-	-	3.04	1.35	-	2.94	-	-	-	-	11.68
Average per Quarter															12.04
(Exclud. Summer)	-	-	-	4.54	-	-	2.68	2.09	-	2.74	-	-	-	-	12.04
<u>2003-2004</u>															
Summer (total)	-	-	-	0.61	-	-	1.91	1.17	-	2.62	-	-	-	-	6.31
Summer A/C	-	-	-	0.32	-	-	0.93	0.46	-	1.96	-	-	-	-	3.67
Summer B	-	-	-	0.29	-	-	0.98	0.71	-	0.66	-	-	-	-	2.64
Fall	-	-	-	4.94	-	-	3.84	2.19	-	3.64	-	-	-	-	14.62
Winter	-	-	-	5.03	-	-	2.91	3.40	-	4.05	-	-	-	-	15.40
Spring	-	-	-	4.01	-	-	3.20	1.17	-	3.99	-	-	-	-	12.37
Average per Quarter															14.13
(Exclud. Summer)	-	-	-	4.66	-	-	3.32	2.25	-	3.90	-	-	-	-	14.13

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	585.0	200.0	-	1,407.0	12.0	-	463.0	-	-	-	-	2,667.0
Summer A/C	-	-	-	283.0	116.0	-	673.0	6.0	-	294.0	-	-	-	-	1,372.0
Summer B	-	-	-	302.0	84.0	-	734.0	6.0	-	169.0	-	-	-	-	1,295.0
Fall	-	-	-	4,714.5	248.0	-	1,417.0	-	-	239.5	-	-	-	-	6,619.0
Winter	24.0	-	-	4,339.5	240.0	-	1,368.5	20.0	-	308.0	-	-	-	-	6,300.0
Spring	-	-	-	4,373.0	372.0	-	1,153.0	-	-	667.0	-	-	-	-	6,565.0
TOTAL	24.0	-	-	14,012.0	1,060.0	-	5,345.5	32.0	-	1,677.5	-	-	-	-	22,151.0
														3 qtr tot	19,484.0
<u>2002-2003</u>															
Summer (total)	-	-	-	390.5	172.0	-	1,868.0	-	-	440.5	-	-	-	-	2,871.0
Summer A/C	-	-	-	45.5	92.0	-	658.5	-	-	318.0	-	-	-	-	1,114.0
Summer B	-	-	-	345.0	80.0	-	1,209.5	-	-	122.5	-	-	-	-	1,757.0
Fall	-	-	-	4,557.5	360.0	-	1,622.0	3.0	-	268.0	-	-	-	-	6,810.5
Winter	24.0	-	-	4,616.5	240.0	-	1,950.5	9.0	-	225.0	-	-	-	-	7,065.0
Spring	-	-	-	4,928.0	352.0	-	2,053.0	-	-	402.0	-	-	-	-	7,735.0
TOTAL	24.0	-	-	14,492.5	1,124.0	-	7,493.5	12.0	-	1,335.5	-	-	-	-	24,481.5
														3 qtr tot	21,610.5
<u>2003-2004</u>															
Summer (total)	-	-	-	271.0	224.0	-	2,347.0	-	-	501.0	-	-	-	-	3,343.0
Summer A/C	-	-	-	208.0	108.0	-	768.0	-	-	353.0	-	-	-	-	1,437.0
Summer B	-	-	-	63.0	116.0	-	1,579.0	-	-	148.0	-	-	-	-	1,906.0
Fall	-	-	-	4,854.0	356.0	-	2,451.0	3.0	-	376.0	-	-	-	-	8,040.0
Winter	18.0	-	-	5,048.5	248.0	-	2,402.5	3.0	-	329.0	-	-	-	-	8,049.0
Spring	-	-	-	5,127.5	360.0	-	2,736.5	-	-	446.0	-	-	-	-	8,670.0
TOTAL	18.0	-	-	15,301.0	1,188.0	-	9,937.0	6.0	-	1,652.0	-	-	-	-	28,102.0
														3 qtr tot	24,759.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	1,053.0	514.0	-	3,376.8	57.6	-	1,953.9	-	-	-	-	6,955.3
Summer A/C	-	-	-	509.4	298.1	-	1,615.2	28.8	-	1,240.7	-	-	-	-	3,692.2
Summer B	-	-	-	543.6	215.9	-	1,761.6	28.8	-	713.2	-	-	-	-	3,263.1
Fall	-	-	-	8,486.1	637.4	-	3,400.8	-	-	1,010.7	-	-	-	-	13,535.0
Winter	24.0	-	-	7,811.1	616.8	-	3,284.4	96.0	-	1,299.8	-	-	-	-	13,132.1
Spring	-	-	-	7,871.4	956.0	-	2,767.2	-	-	2,814.7	-	-	-	-	14,409.4
TOTAL	24.0	-	-	25,221.6	2,724.2	-	12,829.2	153.6	-	7,079.1	-	-	-	-	48,031.7
														3 qtr tot	41,076.4
<u>2002-2003</u>															
Summer (total)	-	-	-	702.9	442.0	-	4,483.2	-	-	1,858.9	-	-	-	-	7,487.1
Summer A/C	-	-	-	81.9	236.4	-	1,580.4	-	-	1,342.0	-	-	-	-	3,240.7
Summer B	-	-	-	621.0	205.6	-	2,902.8	-	-	517.0	-	-	-	-	4,246.4
Fall	-	-	-	8,203.5	925.2	-	3,892.8	14.4	-	1,131.0	-	-	-	-	14,166.9
Winter	24.0	-	-	8,309.7	616.8	-	4,681.2	43.2	-	949.5	-	-	-	-	14,624.4
Spring	-	-	-	8,870.4	904.6	-	4,927.2	-	-	1,696.4	-	-	-	-	16,398.7
TOTAL	24.0	-	-	26,086.5	2,888.7	-	17,984.4	57.6	-	5,635.8	-	-	-	-	52,677.0
														3 qtr tot	45,189.9
<u>2003-2004</u>															
Summer (total)	-	-	-	487.8	575.7	-	5,632.8	-	-	2,114.2	-	-	-	-	8,810.5
Summer A/C	-	-	-	374.4	277.6	-	1,843.2	-	-	1,489.7	-	-	-	-	3,984.8
Summer B	-	-	-	113.4	298.1	-	3,789.6	-	-	624.6	-	-	-	-	4,825.7
Fall	-	-	-	8,737.2	914.9	-	5,882.4	14.4	-	1,586.7	-	-	-	-	17,135.6
Winter	18.0	-	-	9,087.3	637.4	-	5,766.0	14.4	-	1,388.4	-	-	-	-	16,911.4
Spring	-	-	-	9,229.5	925.2	-	6,567.6	-	-	1,882.1	-	-	-	-	18,604.4
TOTAL	18.0	-	-	27,541.8	3,053.2	-	23,848.8	28.8	-	6,971.4	-	-	-	-	61,462.0
														3 qtr tot	52,651.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1.95	0.95	-	6.25	0.11	-	3.62	-	-	-	-	12.88
Summer A/C	-	-	-	0.94	0.55	-	2.99	0.05	-	2.30	-	-	-	-	6.84
Summer B	-	-	-	1.01	0.40	-	3.26	0.05	-	1.32	-	-	-	-	6.04
Fall	-	-	-	15.72	1.18	-	6.30	-	-	1.87	-	-	-	-	25.06
Winter	0.04	-	-	14.47	1.14	-	6.08	0.18	-	2.41	-	-	-	-	24.32
Spring	-	-	-	14.58	1.77	-	5.12	-	-	5.21	-	-	-	-	26.68
Average per Quarter															25.36
(Exclud. Summer)	0.01	-	-	14.92	1.37	-	5.83	0.06	-	3.16	-	-	-	-	25.36
<u>2002-2003</u>															
Summer (total)	-	-	-	1.30	0.82	-	8.30	-	-	3.44	-	-	-	-	13.86
Summer A/C	-	-	-	0.15	0.44	-	2.93	-	-	2.48	-	-	-	-	6.00
Summer B	-	-	-	1.15	0.38	-	5.38	-	-	0.96	-	-	-	-	7.86
Fall	-	-	-	15.19	1.71	-	7.21	0.03	-	2.09	-	-	-	-	26.24
Winter	0.04	-	-	15.39	1.14	-	8.67	0.08	-	1.76	-	-	-	-	27.08
Spring	-	-	-	16.43	1.68	-	9.12	-	-	3.14	-	-	-	-	30.37
Average per Quarter															27.90
(Exclud. Summer)	0.01	-	-	15.67	1.51	-	8.33	0.04	-	2.33	-	-	-	-	27.90
<u>2003-2004</u>															
Summer (total)	-	-	-	0.90	1.07	-	10.43	-	-	3.91	-	-	-	-	16.32
Summer A/C	-	-	-	0.69	0.51	-	3.41	-	-	2.76	-	-	-	-	7.38
Summer B	-	-	-	0.21	0.55	-	7.02	-	-	1.16	-	-	-	-	8.94
Fall	-	-	-	16.18	1.70	-	10.89	0.03	-	2.94	-	-	-	-	31.73
Winter	0.03	-	-	16.83	1.18	-	10.68	0.03	-	2.57	-	-	-	-	31.32
Spring	-	-	-	17.09	1.71	-	12.16	-	-	3.48	-	-	-	-	34.45
Average per Quarter															32.50
(Exclud. Summer)	0.01	-	-	16.70	1.53	-	11.24	0.02	-	3.00	-	-	-	-	32.50

Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1,462.0	386.0	836.0	2,233.0	-	3,943.5	-	348.0	2,210.5	125.0	485.0	-	-	-	12,029.0
Summer A/C	1,009.0	236.0	474.5	1,730.0	-	2,789.5	-	306.0	1,684.0	121.0	485.0	-	-	-	8,835.0
Summer B	453.0	150.0	361.5	503.0	-	1,154.0	-	42.0	526.5	4.0	-	-	-	-	3,194.0
Fall	15,423.0	3,890.0	3,934.0	9,644.0	-	11,127.0	-	488.0	2,096.0	191.0	645.0	-	-	-	47,438.0
Winter	14,479.0	2,171.0	4,722.5	9,601.0	-	11,767.0	-	481.0	1,890.0	186.0	612.0	-	-	-	45,909.5
Spring	11,018.0	2,432.0	3,087.0	9,239.5	-	11,489.5	-	486.5	1,778.5	199.0	582.0	-	-	-	40,312.0
TOTAL	42,382.0	8,879.0	12,579.5	30,717.5	-	38,327.0	-	1,803.5	7,975.0	701.0	2,324.0	-	-	-	145,688.5
														3 qtr tot	133,659.5
<u>2002-2003</u>															
Summer (total)	1,564.0	345.0	736.0	2,329.0	-	4,225.5	-	279.0	2,171.0	231.0	526.5	-	-	-	12,407.0
Summer A/C	1,097.0	221.0	385.0	1,843.0	-	3,159.0	-	266.0	1,669.5	231.0	526.5	-	-	-	9,398.0
Summer B	467.0	124.0	351.0	486.0	-	1,066.5	-	13.0	501.5	-	-	-	-	-	3,009.0
Fall	15,566.0	3,801.0	4,089.0	10,175.0	16.0	10,671.0	-	660.5	1,971.5	204.0	702.0	-	-	-	47,856.0
Winter	14,755.0	2,180.0	5,310.0	10,118.5	-	11,444.0	-	558.0	1,997.0	202.0	717.0	-	-	-	47,281.5
Spring	12,059.0	2,352.0	3,278.0	9,873.5	-	11,548.0	-	553.5	1,856.5	213.0	678.0	-	-	-	42,411.5
TOTAL	43,944.0	8,678.0	13,413.0	32,496.0	16.0	37,888.5	-	2,051.0	7,996.0	850.0	2,623.5	-	-	-	149,956.0
														3 qtr tot	137,549.0
<u>2003-2004</u>															
Summer (total)	1,601.0	403.0	869.0	2,604.0	-	4,126.5	-	337.0	1,503.0	222.0	574.0	-	-	-	12,239.5
Summer A/C	1,153.0	285.0	440.5	2,001.0	-	3,274.5	-	317.0	1,326.5	222.0	568.0	-	-	-	9,587.5
Summer B	448.0	118.0	428.5	603.0	-	852.0	-	20.0	176.5	-	6.0	-	-	-	2,652.0
Fall	14,217.0	3,600.0	3,665.0	10,241.0	4.0	11,120.5	-	612.0	2,075.5	260.0	793.0	-	-	-	46,588.0
Winter	12,723.0	3,172.0	4,722.0	10,192.5	-	11,091.5	-	529.0	1,764.0	264.0	896.0	-	-	-	45,354.0
Spring	10,295.0	2,969.0	3,586.0	9,891.0	-	11,192.5	-	408.0	1,738.5	226.0	798.0	-	-	-	41,104.0
TOTAL	38,836.0	10,144.0	12,842.0	32,928.5	4.0	37,531.0	-	1,886.0	7,081.0	972.0	3,061.0	-	-	-	145,285.5
														3 qtr tot	133,046.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	1,462.0	602.2	1,254.0	4,019.4	-	12,895.2	-	1,670.4	13,263.0	527.5	3,492.0	-	-	-	39,185.7
Summer A/C	1,009.0	368.2	711.8	3,114.0	-	9,121.7	-	1,468.8	10,104.0	510.6	3,492.0	-	-	-	29,900.0
Summer B	453.0	234.0	542.3	905.4	-	3,773.6	-	201.6	3,159.0	16.9	-	-	-	-	9,285.7
Fall	15,423.0	6,068.4	5,901.0	17,359.2	-	36,385.3	-	2,342.4	12,576.0	806.0	4,644.0	-	-	-	101,505.3
Winter	14,479.0	3,386.8	7,083.8	17,281.8	-	38,478.1	-	2,308.8	11,340.0	784.9	4,406.4	-	-	-	99,549.5
Spring	11,018.0	3,793.9	4,630.5	16,631.1	-	37,570.7	-	2,335.2	10,671.0	839.8	4,190.4	-	-	-	91,680.6
TOTAL	42,382.0	13,851.2	18,869.3	55,291.5	-	125,329.3	-	8,656.8	47,850.0	2,958.2	16,732.8	-	-	-	331,921.1
														3 qtr tot	292,735.4
<u>2002-2003</u>															
Summer (total)	1,564.0	538.2	1,104.0	4,192.2	-	13,817.4	-	1,339.2	13,026.0	974.8	3,790.8	-	-	-	40,346.6
Summer A/C	1,097.0	344.8	577.5	3,317.4	-	10,329.9	-	1,276.8	10,017.0	974.8	3,790.8	-	-	-	31,726.0
Summer B	467.0	193.4	526.5	874.8	-	3,487.5	-	62.4	3,009.0	-	-	-	-	-	8,620.6
Fall	15,566.0	5,929.6	6,133.5	18,315.0	41.1	34,894.2	-	3,170.4	11,829.0	860.9	5,054.4	-	-	-	101,794.0
Winter	14,755.0	3,400.8	7,965.0	18,213.3	-	37,421.9	-	2,678.4	11,982.0	852.4	5,162.4	-	-	-	102,431.2
Spring	12,059.0	3,669.1	4,917.0	17,772.3	-	37,762.0	-	2,656.8	11,139.0	898.9	4,881.6	-	-	-	95,755.6
TOTAL	43,944.0	13,537.7	20,119.5	58,492.8	41.1	123,895.4	-	9,844.8	47,976.0	3,587.0	18,889.2	-	-	-	340,327.5
														3 qtr tot	299,980.9
<u>2003-2004</u>															
Summer (total)	1,601.0	628.7	1,303.5	4,687.2	-	13,493.7	-	1,617.6	9,018.0	936.8	4,132.8	-	-	-	37,419.3
Summer A/C	1,153.0	444.6	660.8	3,601.8	-	10,707.6	-	1,521.6	7,959.0	936.8	4,089.6	-	-	-	31,074.8
Summer B	448.0	184.1	642.8	1,085.4	-	2,786.0	-	96.0	1,059.0	-	43.2	-	-	-	6,344.5
Fall	14,217.0	5,616.0	5,497.5	18,433.8	10.3	36,364.0	-	2,937.6	12,453.0	1,097.2	5,709.6	-	-	-	102,336.0
Winter	12,723.0	4,948.3	7,083.0	18,346.5	-	36,269.2	-	2,539.2	10,584.0	1,114.1	6,451.2	-	-	-	100,058.5
Spring	10,295.0	4,631.6	5,379.0	17,803.8	-	36,599.5	-	1,958.4	10,431.0	953.7	5,745.6	-	-	-	93,797.6
TOTAL	38,836.0	15,824.6	19,263.0	59,271.3	10.3	122,726.4	-	9,052.8	42,486.0	4,101.8	22,039.2	-	-	-	333,611.4
														3 qtr tot	296,192.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	2.71	1.12	2.32	7.44	0.00	23.90	0.00	3.08	24.56	0.98	6.47	0.00	0.00	0.00	72.58
Summer A/C	1.9	0.7	1.3	5.8	-	16.9	-	2.7	18.7	0.9	6.5	-	-	-	55.37
Summer B	0.8	0.4	1.0	1.7	-	7.0	-	0.4	5.9	0.0	-	-	-	-	17.20
Fall	28.6	11.3	10.9	32.1	-	67.4	-	4.3	23.3	1.5	8.6	-	-	-	188.05
Winter	26.8	6.3	13.1	32.0	-	71.3	-	4.3	21.0	1.5	8.2	-	-	-	184.41
Spring	20.4	7.0	8.6	30.8	-	69.6	-	4.3	19.8	1.6	7.8	-	-	-	169.84
Average per Quarter															180.77
(Exclud. Summer)	25.26	8.21	10.87	31.65	0.00	69.46	0.00	4.29	21.35	1.50	8.17	0.00	0.00	0.00	180.77
<u>2002-2003</u>															
Summer (total)	2.90	1.00	2.04	7.76	0.00	25.61	0.00	2.47	24.12	1.80	7.02	0.00	0.00	0.00	74.73
Summer A/C	2.0	0.6	1.1	6.1	-	19.1	-	2.4	18.6	1.8	7.0	-	-	-	58.76
Summer B	0.9	0.4	1.0	1.6	-	6.5	-	0.1	5.6	-	-	-	-	-	15.97
Fall	28.8	11.0	11.4	33.9	0.1	64.7	-	5.8	21.9	1.6	9.4	-	-	-	188.57
Winter	27.3	6.3	14.8	33.7	-	69.4	-	4.9	22.2	1.6	9.6	-	-	-	189.74
Spring	22.3	6.8	9.1	32.9	-	70.0	-	4.9	20.6	1.7	9.0	-	-	-	177.38
Average per Quarter															185.23
(Exclud. Summer)	26.16	8.05	11.74	33.52	0.03	68.01	0.00	5.23	21.57	1.61	9.32	0.00	0.00	0.00	185.23
<u>2003-2004</u>															
Summer (total)	2.96	1.17	2.41	8.68	0.00	25.01	0.00	2.98	16.70	1.73	7.64	0.00	0.00	0.00	69.29
Summer A/C	2.1	0.8	1.2	6.7	-	19.8	-	2.8	14.7	1.7	7.6	-	-	-	57.54
Summer B	0.8	0.3	1.2	2.0	-	5.2	-	0.2	2.0	-	0.1	-	-	-	11.75
Fall	26.3	10.4	10.2	34.1	0.0	67.4	-	5.4	23.1	2.0	10.6	-	-	-	189.58
Winter	23.6	9.2	13.1	34.0	-	67.3	-	4.7	19.6	2.1	11.9	-	-	-	185.41
Spring	19.1	8.6	10.0	33.0	-	67.8	-	3.6	19.3	1.8	10.6	-	-	-	173.77
Average per Quarter															182.92
(Exclud. Summer)	22.98	9.41	11.09	33.69	0.01	67.50	0.00	4.57	20.66	1.95	11.05	0.00	0.00	0.00	182.92

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	98.0	-	-	-	-	-	-	-	-	-	-	-	-	98.0
Summer A/C	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	74.0	-	-	-	-	-	-	-	-	-	-	-	-	74.0
Fall	-	518.0	-	-	-	-	-	-	-	-	-	-	-	-	518.0
Winter	-	303.0	-	-	-	12.0	-	-	-	-	-	-	-	-	315.0
Spring	-	216.0	-	-	-	72.0	-	24.0	-	-	-	-	-	-	312.0
TOTAL	-	1,135.0	-	-	-	84.0	-	24.0	-	-	-	-	-	-	1,243.0
														3 qtr tot	1,145.0
<u>2002-2003</u>															
Summer (total)	-	53.0	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Summer A/C	-	33.0	-	-	-	-	-	-	-	-	-	-	-	-	33.0
Summer B	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Fall	-	513.0	-	-	-	72.0	-	6.0	-	-	-	-	-	-	591.0
Winter	-	216.0	-	-	-	69.0	-	-	-	-	-	-	-	-	285.0
Spring	-	204.0	-	-	-	-	-	-	-	-	-	-	-	-	204.0
TOTAL	-	986.0	-	-	-	141.0	-	6.0	-	-	-	-	-	-	1,133.0
														3 qtr tot	1,080.0
<u>2003-2004</u>															
Summer (total)	-	63.0	-	-	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	45.0	-	-	-	-	-	-	-	-	-	-	-	-	45.0
Summer B	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	18.0
Fall	-	532.0	-	-	-	120.0	-	21.0	-	-	-	-	-	-	673.0
Winter	-	252.0	-	-	-	120.0	-	3.0	-	-	-	-	-	-	375.0
Spring	-	237.0	-	-	-	-	-	-	-	-	-	-	-	-	237.0
TOTAL	-	1,084.0	-	-	-	240.0	-	24.0	-	-	-	-	-	-	1,348.0
														3 qtr tot	1,285.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	152.9	-	-	-	-	-	-	-	-	-	-	-	-	152.9
Summer A/C	-	37.4	-	-	-	-	-	-	-	-	-	-	-	-	37.4
Summer B	-	115.4	-	-	-	-	-	-	-	-	-	-	-	-	115.4
Fall	-	808.1	-	-	-	-	-	-	-	-	-	-	-	-	808.1
Winter	-	472.7	-	-	-	39.2	-	-	-	-	-	-	-	-	511.9
Spring	-	337.0	-	-	-	235.4	-	115.2	-	-	-	-	-	-	687.6
TOTAL	-	1,770.6	-	-	-	274.7	-	115.2	-	-	-	-	-	-	2,160.5
														3 qtr tot	2,007.6
<u>2002-2003</u>															
Summer (total)	-	82.7	-	-	-	-	-	-	-	-	-	-	-	-	82.7
Summer A/C	-	51.5	-	-	-	-	-	-	-	-	-	-	-	-	51.5
Summer B	-	31.2	-	-	-	-	-	-	-	-	-	-	-	-	31.2
Fall	-	800.3	-	-	-	235.4	-	28.8	-	-	-	-	-	-	1,064.5
Winter	-	337.0	-	-	-	225.6	-	-	-	-	-	-	-	-	562.6
Spring	-	318.2	-	-	-	-	-	-	-	-	-	-	-	-	318.2
TOTAL	-	1,538.2	-	-	-	461.1	-	28.8	-	-	-	-	-	-	2,028.0
														3 qtr tot	1,945.4
<u>2003-2004</u>															
Summer (total)	-	98.3	-	-	-	-	-	-	-	-	-	-	-	-	98.3
Summer A/C	-	70.2	-	-	-	-	-	-	-	-	-	-	-	-	70.2
Summer B	-	28.1	-	-	-	-	-	-	-	-	-	-	-	-	28.1
Fall	-	829.9	-	-	-	392.4	-	100.8	-	-	-	-	-	-	1,323.1
Winter	-	393.1	-	-	-	392.4	-	14.4	-	-	-	-	-	-	799.9
Spring	-	369.7	-	-	-	-	-	-	-	-	-	-	-	-	369.7
TOTAL	-	1,691.0	-	-	-	784.8	-	115.2	-	-	-	-	-	-	2,591.0
														3 qtr tot	2,492.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.28	-	-	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	0.07
Summer B	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	0.21
Fall	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	1.50
Winter	-	0.88	-	-	-	0.07	-	-	-	-	-	-	-	-	0.95
Spring	-	0.63	-	-	-	0.44	-	0.21	-	-	-	-	-	-	1.27
Average per Quarter															1.24
(Exclud. Summer)	-	1.00	-	-	-	0.17	-	0.07	-	-	-	-	-	-	1.24
<u>2002-2003</u>															
Summer (total)	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Summer A/C	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Summer B	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	0.06
Fall	-	1.49	-	-	-	0.44	-	0.05	-	-	-	-	-	-	1.98
Winter	-	0.63	-	-	-	0.42	-	-	-	-	-	-	-	-	1.04
Spring	-	0.59	-	-	-	-	-	-	-	-	-	-	-	-	0.59
Average per Quarter															1.20
(Exclud. Summer)	-	0.90	-	-	-	0.28	-	0.02	-	-	-	-	-	-	1.20
<u>2003-2004</u>															
Summer (total)	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	0.18
Summer A/C	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	0.13
Summer B	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	0.05
Fall	-	1.54	-	-	-	0.73	-	0.19	-	-	-	-	-	-	2.46
Winter	-	0.73	-	-	-	0.73	-	0.03	-	-	-	-	-	-	1.48
Spring	-	0.69	-	-	-	-	-	-	-	-	-	-	-	-	0.69
Average per Quarter															1.54
(Exclud. Summer)	-	0.99	-	-	-	0.48	-	0.07	-	-	-	-	-	-	1.54

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer A/C	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	108.0	-	-	-	-	-	-	-	-	108.0
Winter	-	-	-	-	-	135.0	-	-	-	-	-	-	-	-	135.0
Spring	-	-	-	-	-	153.0	-	-	-	-	-	-	-	-	153.0
TOTAL	-	-	-	-	-	533.0	-	-	-	-	-	-	-	-	533.0
														3 qtr tot	396.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer A/C	-	-	-	-	-	208.0	-	-	-	-	-	-	-	-	208.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	174.0	-	-	-	-	-	-	-	-	174.0
Winter	-	-	-	-	-	187.0	-	-	-	-	-	-	-	-	187.0
Spring	-	-	-	-	-	204.0	-	-	-	-	-	-	-	-	204.0
TOTAL	-	-	-	-	-	773.0	-	-	-	-	-	-	-	-	773.0
														3 qtr tot	565.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
Summer A/C	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Winter	-	-	-	-	-	170.0	-	-	-	-	-	-	-	-	170.0
Spring	-	-	-	-	-	191.0	-	-	-	-	-	-	-	-	191.0
TOTAL	-	-	-	-	-	678.0	-	-	-	-	-	-	-	-	678.0
														3 qtr tot	498.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer A/C	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	353.2	-	-	-	-	-	-	-	-	353.2
Winter	-	-	-	-	-	441.5	-	-	-	-	-	-	-	-	441.5
Spring	-	-	-	-	-	500.3	-	-	-	-	-	-	-	-	500.3
TOTAL	-	-	-	-	-	1,742.9	-	-	-	-	-	-	-	-	1,742.9
														3 qtr tot	1,294.9
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer A/C	-	-	-	-	-	680.2	-	-	-	-	-	-	-	-	680.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	569.0	-	-	-	-	-	-	-	-	569.0
Winter	-	-	-	-	-	611.5	-	-	-	-	-	-	-	-	611.5
Spring	-	-	-	-	-	667.1	-	-	-	-	-	-	-	-	667.1
TOTAL	-	-	-	-	-	2,527.7	-	-	-	-	-	-	-	-	2,527.7
														3 qtr tot	1,847.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
Summer A/C	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Winter	-	-	-	-	-	555.9	-	-	-	-	-	-	-	-	555.9
Spring	-	-	-	-	-	624.6	-	-	-	-	-	-	-	-	624.6
TOTAL	-	-	-	-	-	2,217.1	-	-	-	-	-	-	-	-	2,217.1
														3 qtr tot	1,628.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	288.0	-	-	-	1,108.0	-	-	396.0	-	5.0	-	-	-	1,797.0
Summer A/C	-	212.0	-	-	-	717.0	-	-	384.0	-	5.0	-	-	-	1,318.0
Summer B	-	76.0	-	-	-	391.0	-	-	12.0	-	-	-	-	-	479.0
Fall	-	3,372.0	-	-	-	2,502.5	-	-	475.0	-	9.0	-	-	-	6,358.5
Winter	-	1,868.0	-	-	-	3,833.5	-	-	508.5	-	13.0	-	-	-	6,223.0
Spring	-	2,216.0	-	-	-	3,258.5	-	-	513.5	-	33.0	-	-	-	6,021.0
TOTAL	-	7,744.0	-	-	-	10,702.5	-	-	1,893.0	-	60.0	-	-	-	20,399.5
														3 qtr tot	18,602.5
<u>2002-2003</u>															
Summer (total)	-	292.0	-	-	-	1,117.0	-	-	405.5	-	28.5	-	-	-	1,843.0
Summer A/C	-	188.0	-	-	-	870.0	-	-	377.5	-	28.5	-	-	-	1,464.0
Summer B	-	104.0	-	-	-	247.0	-	-	28.0	-	-	-	-	-	379.0
Fall	-	3,288.0	-	-	16.0	2,098.5	-	-	505.0	-	9.0	-	-	-	5,916.5
Winter	-	1,964.0	-	-	-	3,191.5	-	-	516.0	-	15.0	-	-	-	5,686.5
Spring	-	2,148.0	-	-	-	2,535.0	-	-	569.0	-	24.0	-	-	-	5,276.0
TOTAL	-	7,692.0	-	-	16.0	8,942.0	-	-	1,995.5	-	76.5	-	-	-	18,722.0
														3 qtr tot	16,879.0
<u>2003-2004</u>															
Summer (total)	-	340.0	-	-	-	1,019.0	-	-	401.0	-	3.0	-	-	-	1,763.0
Summer A/C	-	240.0	-	-	-	716.5	-	-	380.0	-	3.0	-	-	-	1,339.5
Summer B	-	100.0	-	-	-	302.5	-	-	21.0	-	-	-	-	-	423.5
Fall	-	3,068.0	-	-	4.0	1,968.0	-	-	558.0	-	18.0	-	-	-	5,616.0
Winter	-	2,920.0	-	-	-	2,484.5	-	-	481.0	-	15.0	-	-	-	5,900.5
Spring	-	2,732.0	-	-	-	2,044.5	-	-	476.0	-	52.0	-	-	-	5,304.5
TOTAL	-	9,060.0	-	-	4.0	7,516.0	-	-	1,916.0	-	88.0	-	-	-	18,584.0
														3 qtr tot	16,821.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	449.3	-	-	-	3,623.2	-	-	2,376.0	-	36.0	-	-	-	6,484.4
Summer A/C	-	330.7	-	-	-	2,344.6	-	-	2,304.0	-	36.0	-	-	-	5,015.3
Summer B	-	118.6	-	-	-	1,278.6	-	-	72.0	-	-	-	-	-	1,469.1
Fall	-	5,260.3	-	-	-	8,183.2	-	-	2,850.0	-	64.8	-	-	-	16,358.3
Winter	-	2,914.1	-	-	-	12,535.5	-	-	3,051.0	-	93.6	-	-	-	18,594.2
Spring	-	3,457.0	-	-	-	10,655.3	-	-	3,081.0	-	237.6	-	-	-	17,430.9
TOTAL	-	12,080.6	-	-	-	34,997.2	-	-	11,358.0	-	432.0	-	-	-	58,867.8
														3 qtr tot	52,383.4
<u>2002-2003</u>															
Summer (total)	-	455.5	-	-	-	3,652.6	-	-	2,433.0	-	205.2	-	-	-	6,746.3
Summer A/C	-	293.3	-	-	-	2,844.9	-	-	2,265.0	-	205.2	-	-	-	5,608.4
Summer B	-	162.2	-	-	-	807.7	-	-	168.0	-	-	-	-	-	1,137.9
Fall	-	5,129.3	-	-	41.1	6,862.1	-	-	3,030.0	-	64.8	-	-	-	15,127.3
Winter	-	3,063.8	-	-	-	10,436.2	-	-	3,096.0	-	108.0	-	-	-	16,704.0
Spring	-	3,350.9	-	-	-	8,289.5	-	-	3,414.0	-	172.8	-	-	-	15,227.1
TOTAL	-	11,999.5	-	-	41.1	29,240.3	-	-	11,973.0	-	550.8	-	-	-	53,804.8
														3 qtr tot	47,058.5
<u>2003-2004</u>															
Summer (total)	-	530.4	-	-	-	3,332.1	-	-	2,406.0	-	21.6	-	-	-	6,290.1
Summer A/C	-	374.4	-	-	-	2,343.0	-	-	2,280.0	-	21.6	-	-	-	5,019.0
Summer B	-	156.0	-	-	-	989.2	-	-	126.0	-	-	-	-	-	1,271.2
Fall	-	4,786.1	-	-	10.3	6,435.4	-	-	3,348.0	-	129.6	-	-	-	14,709.3
Winter	-	4,555.2	-	-	-	8,124.3	-	-	2,886.0	-	108.0	-	-	-	15,673.5
Spring	-	4,261.9	-	-	-	6,685.5	-	-	2,856.0	-	374.4	-	-	-	14,177.8
TOTAL	-	14,133.6	-	-	10.3	24,577.3	-	-	11,496.0	-	633.6	-	-	-	50,850.8
														3 qtr tot	44,560.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.83	-	-	-	6.72	-	-	4.40	-	0.07	-	-	-	12.02
Summer A/C	-	0.61	-	-	-	4.35	-	-	4.27	-	0.07	-	-	-	9.29
Summer B	-	0.22	-	-	-	2.37	-	-	0.13	-	-	-	-	-	2.72
Fall	-	9.77	-	-	-	15.17	-	-	5.28	-	0.12	-	-	-	30.34
Winter	-	5.41	-	-	-	23.23	-	-	5.65	-	0.17	-	-	-	34.47
Spring	-	6.42	-	-	-	19.75	-	-	5.71	-	0.44	-	-	-	32.32
Average per Quarter															32.38
(Exclud. Summer)	-	7.20	-	-	-	19.38	-	-	5.54	-	0.24	-	-	-	32.38
<u>2002-2003</u>															
Summer (total)	-	0.85	-	-	-	6.77	-	-	4.51	-	0.38	-	-	-	12.50
Summer A/C	-	0.54	-	-	-	5.27	-	-	4.19	-	0.38	-	-	-	10.39
Summer B	-	0.30	-	-	-	1.50	-	-	0.31	-	-	-	-	-	2.11
Fall	-	9.53	-	-	0.08	12.72	-	-	5.61	-	0.12	-	-	-	28.06
Winter	-	5.69	-	-	-	19.34	-	-	5.73	-	0.20	-	-	-	30.97
Spring	-	6.23	-	-	-	15.36	-	-	6.32	-	0.32	-	-	-	28.23
Average per Quarter															29.09
(Exclud. Summer)	-	7.15	-	-	0.03	15.81	-	-	5.89	-	0.21	-	-	-	29.09
<u>2003-2004</u>															
Summer (total)	-	0.99	-	-	-	6.18	-	-	4.46	-	0.04	-	-	-	11.66
Summer A/C	-	0.70	-	-	-	4.34	-	-	4.22	-	0.04	-	-	-	9.30
Summer B	-	0.29	-	-	-	1.83	-	-	0.23	-	-	-	-	-	2.36
Fall	-	8.89	-	-	0.02	11.93	-	-	6.20	-	0.24	-	-	-	27.28
Winter	-	8.46	-	-	-	15.06	-	-	5.34	-	0.20	-	-	-	29.07
Spring	-	7.92	-	-	-	12.39	-	-	5.29	-	0.69	-	-	-	26.29
Average per Quarter															27.55
(Exclud. Summer)	-	8.43	-	-	0.01	13.13	-	-	5.61	-	0.38	-	-	-	27.55

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	162.0	-	-	976.0	-	-	412.0	-	-	-	-	-	1,550.0
Summer A/C	-	-	58.5	-	-	891.0	-	-	412.0	-	-	-	-	-	1,361.5
Summer B	-	-	103.5	-	-	85.0	-	-	-	-	-	-	-	-	188.5
Fall	-	-	718.0	-	-	4,029.5	-	-	422.5	-	-	-	-	-	5,170.0
Winter	-	-	1,076.5	-	-	3,598.0	-	-	375.0	-	-	-	-	-	5,049.5
Spring	-	-	225.0	-	-	2,926.5	-	-	324.0	-	-	-	-	-	3,475.5
TOTAL	-	-	2,181.5	-	-	11,530.0	-	-	1,533.5	-	-	-	-	-	15,245.0
														3 qtr tot	13,695.0
<u>2002-2003</u>															
Summer (total)	-	-	198.0	-	-	953.5	-	-	484.0	-	-	-	-	-	1,635.5
Summer A/C	-	-	90.0	-	-	823.5	-	-	484.0	-	-	-	-	-	1,397.5
Summer B	-	-	108.0	-	-	130.0	-	-	-	-	-	-	-	-	238.0
Fall	-	-	805.0	-	-	3,652.0	-	-	436.0	-	-	-	-	-	4,893.0
Winter	-	-	1,521.0	-	-	3,342.0	-	-	401.0	-	-	-	-	-	5,264.0
Spring	-	-	306.0	-	-	3,084.5	-	-	379.0	-	-	-	-	-	3,769.5
TOTAL	-	-	2,830.0	-	-	11,032.0	-	-	1,700.0	-	-	-	-	-	15,562.0
														3 qtr tot	13,926.5
<u>2003-2004</u>															
Summer (total)	-	-	225.0	-	-	823.0	-	-	322.0	-	-	-	-	-	1,370.0
Summer A/C	-	-	85.5	-	-	693.0	-	-	310.0	-	-	-	-	-	1,088.5
Summer B	-	-	139.5	-	-	130.0	-	-	12.0	-	-	-	-	-	281.5
Fall	-	-	706.0	-	-	3,815.0	-	-	397.0	-	-	-	-	-	4,918.0
Winter	-	-	1,386.0	-	-	3,575.5	-	-	335.0	-	-	-	-	-	5,296.5
Spring	-	-	450.0	-	-	3,141.5	-	-	375.0	-	-	-	-	-	3,966.5
TOTAL	-	-	2,767.0	-	-	11,355.0	-	-	1,429.0	-	-	-	-	-	15,551.0
														3 qtr tot	14,181.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	243.0	-	-	3,191.5	-	-	2,472.0	-	-	-	-	-	5,906.5
Summer A/C	-	-	87.8	-	-	2,913.6	-	-	2,472.0	-	-	-	-	-	5,473.3
Summer B	-	-	155.3	-	-	278.0	-	-	-	-	-	-	-	-	433.2
Fall	-	-	1,077.0	-	-	13,176.5	-	-	2,535.0	-	-	-	-	-	16,788.5
Winter	-	-	1,614.8	-	-	11,765.5	-	-	2,250.0	-	-	-	-	-	15,630.2
Spring	-	-	337.5	-	-	9,569.7	-	-	1,944.0	-	-	-	-	-	11,851.2
TOTAL	-	-	3,272.3	-	-	37,703.1	-	-	9,201.0	-	-	-	-	-	50,176.4
														3 qtr tot	44,269.8
<u>2002-2003</u>															
Summer (total)	-	-	297.0	-	-	3,117.9	-	-	2,904.0	-	-	-	-	-	6,318.9
Summer A/C	-	-	135.0	-	-	2,692.8	-	-	2,904.0	-	-	-	-	-	5,731.8
Summer B	-	-	162.0	-	-	425.1	-	-	-	-	-	-	-	-	587.1
Fall	-	-	1,207.5	-	-	11,942.0	-	-	2,616.0	-	-	-	-	-	15,765.5
Winter	-	-	2,281.5	-	-	10,928.3	-	-	2,406.0	-	-	-	-	-	15,615.8
Spring	-	-	459.0	-	-	10,086.3	-	-	2,274.0	-	-	-	-	-	12,819.3
TOTAL	-	-	4,245.0	-	-	36,074.6	-	-	10,200.0	-	-	-	-	-	50,519.6
														3 qtr tot	44,200.7
<u>2003-2004</u>															
Summer (total)	-	-	337.5	-	-	2,691.2	-	-	1,932.0	-	-	-	-	-	4,960.7
Summer A/C	-	-	128.3	-	-	2,266.1	-	-	1,860.0	-	-	-	-	-	4,254.4
Summer B	-	-	209.3	-	-	425.1	-	-	72.0	-	-	-	-	-	706.4
Fall	-	-	1,059.0	-	-	12,475.1	-	-	2,382.0	-	-	-	-	-	15,916.1
Winter	-	-	2,079.0	-	-	11,691.9	-	-	2,010.0	-	-	-	-	-	15,780.9
Spring	-	-	675.0	-	-	10,272.7	-	-	2,250.0	-	-	-	-	-	13,197.7
TOTAL	-	-	4,150.5	-	-	37,130.9	-	-	8,574.0	-	-	-	-	-	49,855.4
														3 qtr tot	44,894.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	0.45	-	-	5.92	-	-	4.58	-	-	-	-	-	10.94
Summer A/C	-	-	0.16	-	-	5.40	-	-	4.58	-	-	-	-	-	10.14
Summer B	-	-	0.29	-	-	0.52	-	-	-	-	-	-	-	-	0.80
Fall	-	-	1.99	-	-	24.42	-	-	4.69	-	-	-	-	-	31.11
Winter	-	-	2.99	-	-	21.81	-	-	4.17	-	-	-	-	-	28.96
Spring	-	-	0.63	-	-	17.74	-	-	3.60	-	-	-	-	-	21.96
Average per Quarter															27.34
(Exclud. Summer)	-	-	1.87	-	-	21.32	-	-	4.15	-	-	-	-	-	27.34
<u>2002-2003</u>															
Summer (total)	-	-	0.55	-	-	5.78	-	-	5.38	-	-	-	-	-	11.71
Summer A/C	-	-	0.25	-	-	4.99	-	-	5.38	-	-	-	-	-	10.62
Summer B	-	-	0.30	-	-	0.79	-	-	-	-	-	-	-	-	1.09
Fall	-	-	2.24	-	-	22.13	-	-	4.84	-	-	-	-	-	29.21
Winter	-	-	4.23	-	-	20.25	-	-	4.46	-	-	-	-	-	28.94
Spring	-	-	0.85	-	-	18.69	-	-	4.21	-	-	-	-	-	23.76
Average per Quarter															27.30
(Exclud. Summer)	-	-	2.44	-	-	20.36	-	-	4.50	-	-	-	-	-	27.30
<u>2003-2004</u>															
Summer (total)	-	-	0.63	-	-	4.99	-	-	3.58	-	-	-	-	-	9.19
Summer A/C	-	-	0.24	-	-	4.20	-	-	3.44	-	-	-	-	-	7.88
Summer B	-	-	0.39	-	-	0.79	-	-	0.13	-	-	-	-	-	1.31
Fall	-	-	1.96	-	-	23.12	-	-	4.41	-	-	-	-	-	29.49
Winter	-	-	3.85	-	-	21.67	-	-	3.72	-	-	-	-	-	29.24
Spring	-	-	1.25	-	-	19.04	-	-	4.17	-	-	-	-	-	24.46
Average per Quarter															27.73
(Exclud. Summer)	-	-	2.35	-	-	21.28	-	-	4.10	-	-	-	-	-	27.73

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	380.0	-	-	506.0	-	-	946.5	-	-	-	-	-	1,832.5
Summer A/C	-	-	122.0	-	-	253.5	-	-	578.0	-	-	-	-	-	953.5
Summer B	-	-	258.0	-	-	252.5	-	-	368.5	-	-	-	-	-	879.0
Fall	-	-	2,370.0	-	-	582.5	-	-	722.5	-	-	-	-	-	3,675.0
Winter	-	-	2,686.0	-	-	530.5	-	-	599.5	-	-	-	-	-	3,816.0
Spring	-	-	2,445.0	-	-	542.5	-	-	569.0	-	-	-	-	-	3,556.5
TOTAL	-	-	7,881.0	-	-	2,161.5	-	-	2,837.5	-	-	-	-	-	12,880.0
														3 qtr tot	11,047.5
<u>2002-2003</u>															
Summer (total)	-	-	390.0	-	-	449.0	-	-	956.5	-	-	-	-	-	1,795.5
Summer A/C	-	-	147.0	-	-	257.0	-	-	483.0	-	-	-	-	-	887.0
Summer B	-	-	243.0	-	-	192.0	-	-	473.5	-	-	-	-	-	908.5
Fall	-	-	2,414.0	-	-	486.5	-	-	544.0	-	-	-	-	-	3,444.5
Winter	-	-	2,662.0	-	-	464.5	-	-	591.5	-	-	-	-	-	3,718.0
Spring	-	-	2,467.0	-	-	548.0	-	-	530.0	-	-	-	-	-	3,545.0
TOTAL	-	-	7,933.0	-	-	1,948.0	-	-	2,622.0	-	-	-	-	-	12,503.0
														3 qtr tot	10,707.5
<u>2003-2004</u>															
Summer (total)	-	-	440.0	-	-	497.0	-	-	571.5	-	-	-	-	-	1,508.5
Summer A/C	-	-	151.0	-	-	302.0	-	-	439.0	-	-	-	-	-	892.0
Summer B	-	-	289.0	-	-	195.0	-	-	132.5	-	-	-	-	-	616.5
Fall	-	-	2,089.0	-	-	493.5	-	-	495.0	-	-	-	-	-	3,077.5
Winter	-	-	2,476.0	-	-	475.0	-	-	460.0	-	-	-	-	-	3,411.0
Spring	-	-	2,599.0	-	-	650.5	-	-	452.0	-	-	-	-	-	3,701.5
TOTAL	-	-	7,604.0	-	-	2,116.0	-	-	1,978.5	-	-	-	-	-	11,698.5
														3 qtr tot	10,190.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	570.0	-	-	1,654.6	-	-	5,679.0	-	-	-	-	-	7,903.6
Summer A/C	-	-	183.0	-	-	828.9	-	-	3,468.0	-	-	-	-	-	4,479.9
Summer B	-	-	387.0	-	-	825.7	-	-	2,211.0	-	-	-	-	-	3,423.7
Fall	-	-	3,555.0	-	-	1,904.8	-	-	4,335.0	-	-	-	-	-	9,794.8
Winter	-	-	4,029.0	-	-	1,734.7	-	-	3,597.0	-	-	-	-	-	9,360.7
Spring	-	-	3,667.5	-	-	1,774.0	-	-	3,414.0	-	-	-	-	-	8,855.5
TOTAL	-	-	11,821.5	-	-	7,068.1	-	-	17,025.0	-	-	-	-	-	35,914.6
														3 qtr tot	28,011.0
<u>2002-2003</u>															
Summer (total)	-	-	585.0	-	-	1,468.2	-	-	5,739.0	-	-	-	-	-	7,792.2
Summer A/C	-	-	220.5	-	-	840.4	-	-	2,898.0	-	-	-	-	-	3,958.9
Summer B	-	-	364.5	-	-	627.8	-	-	2,841.0	-	-	-	-	-	3,833.3
Fall	-	-	3,621.0	-	-	1,590.9	-	-	3,264.0	-	-	-	-	-	8,475.9
Winter	-	-	3,993.0	-	-	1,518.9	-	-	3,549.0	-	-	-	-	-	9,060.9
Spring	-	-	3,700.5	-	-	1,792.0	-	-	3,180.0	-	-	-	-	-	8,672.5
TOTAL	-	-	11,899.5	-	-	6,370.0	-	-	15,732.0	-	-	-	-	-	34,001.5
														3 qtr tot	26,209.2
<u>2003-2004</u>															
Summer (total)	-	-	660.0	-	-	1,625.2	-	-	3,429.0	-	-	-	-	-	5,714.2
Summer A/C	-	-	226.5	-	-	987.5	-	-	2,634.0	-	-	-	-	-	3,848.0
Summer B	-	-	433.5	-	-	637.7	-	-	795.0	-	-	-	-	-	1,866.2
Fall	-	-	3,133.5	-	-	1,613.7	-	-	2,970.0	-	-	-	-	-	7,717.2
Winter	-	-	3,714.0	-	-	1,553.3	-	-	2,760.0	-	-	-	-	-	8,027.3
Spring	-	-	3,898.5	-	-	2,127.1	-	-	2,712.0	-	-	-	-	-	8,737.6
TOTAL	-	-	11,406.0	-	-	6,919.3	-	-	11,871.0	-	-	-	-	-	30,196.3
														3 qtr tot	24,482.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	1.06	-	-	3.07	-	-	10.52	-	-	-	-	-	14.64
Summer A/C	-	-	0.34	-	-	1.54	-	-	6.42	-	-	-	-	-	8.30
Summer B	-	-	0.72	-	-	1.53	-	-	4.09	-	-	-	-	-	6.34
Fall	-	-	6.58	-	-	3.53	-	-	8.03	-	-	-	-	-	18.14
Winter	-	-	7.46	-	-	3.22	-	-	6.66	-	-	-	-	-	17.34
Spring	-	-	6.79	-	-	3.29	-	-	6.32	-	-	-	-	-	16.40
Average per Quarter															17.29
(Exclud. Summer)	-	-	6.95	-	-	3.34	-	-	7.00	-	-	-	-	-	17.29
<u>2002-2003</u>															
Summer (total)	-	-	1.08	-	-	2.72	-	-	10.63	-	-	-	-	-	14.43
Summer A/C	-	-	0.41	-	-	1.56	-	-	5.37	-	-	-	-	-	7.33
Summer B	-	-	0.68	-	-	1.16	-	-	5.26	-	-	-	-	-	7.10
Fall	-	-	6.71	-	-	2.95	-	-	6.04	-	-	-	-	-	15.70
Winter	-	-	7.39	-	-	2.82	-	-	6.57	-	-	-	-	-	16.78
Spring	-	-	6.85	-	-	3.32	-	-	5.89	-	-	-	-	-	16.06
Average per Quarter															16.18
(Exclud. Summer)	-	-	6.98	-	-	3.03	-	-	6.17	-	-	-	-	-	16.18
<u>2003-2004</u>															
Summer (total)	-	-	1.22	-	-	3.01	-	-	6.35	-	-	-	-	-	10.58
Summer A/C	-	-	0.42	-	-	1.83	-	-	4.88	-	-	-	-	-	7.13
Summer B	-	-	0.80	-	-	1.18	-	-	1.47	-	-	-	-	-	3.46
Fall	-	-	5.80	-	-	2.99	-	-	5.50	-	-	-	-	-	14.29
Winter	-	-	6.88	-	-	2.88	-	-	5.11	-	-	-	-	-	14.87
Spring	-	-	7.22	-	-	3.94	-	-	5.02	-	-	-	-	-	16.18
Average per Quarter															15.12
(Exclud. Summer)	-	-	6.63	-	-	3.27	-	-	5.21	-	-	-	-	-	15.12

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	294.0	-	-	444.5	-	-	351.0	-	-	-	-	-	1,089.5
Summer A/C	-	-	294.0	-	-	197.0	-	-	205.0	-	-	-	-	-	696.0
Summer B	-	-	-	-	-	247.5	-	-	146.0	-	-	-	-	-	393.5
Fall	-	-	846.0	-	-	1,770.5	-	-	120.0	-	-	-	-	-	2,736.5
Winter	-	-	960.0	-	-	1,708.0	-	-	75.0	-	-	-	-	-	2,743.0
Spring	-	-	417.0	76.5	-	2,167.0	-	-	79.0	-	-	-	-	-	2,739.5
TOTAL	-	-	2,517.0	76.5	-	6,090.0	-	-	625.0	-	-	-	-	-	9,308.5
														3 qtr tot	8,219.0
<u>2002-2003</u>															
Summer (total)	-	-	148.0	-	-	440.0	-	-	200.0	-	-	-	-	-	788.0
Summer A/C	-	-	148.0	-	-	194.5	-	-	200.0	-	-	-	-	-	542.5
Summer B	-	-	-	-	-	245.5	-	-	-	-	-	-	-	-	245.5
Fall	-	-	870.0	117.0	-	1,724.0	-	-	86.5	-	-	-	-	-	2,797.5
Winter	-	-	1,127.0	121.5	-	1,940.0	-	-	60.5	-	5.0	-	-	-	3,254.0
Spring	-	-	505.0	130.5	-	2,196.5	-	-	52.5	-	-	-	-	-	2,884.5
TOTAL	-	-	2,650.0	369.0	-	6,300.5	-	-	399.5	-	5.0	-	-	-	9,724.0
														3 qtr tot	8,936.0
<u>2003-2004</u>															
Summer (total)	-	-	204.0	-	-	369.5	-	-	40.5	-	-	-	-	-	614.0
Summer A/C	-	-	204.0	-	-	147.0	-	-	29.5	-	-	-	-	-	380.5
Summer B	-	-	-	-	-	222.5	-	-	11.0	-	-	-	-	-	233.5
Fall	-	-	870.0	108.0	-	1,665.0	-	-	72.5	-	-	-	-	-	2,715.5
Winter	-	-	860.0	130.5	-	1,763.5	-	-	80.0	-	40.0	-	-	-	2,874.0
Spring	-	-	537.0	126.0	-	1,961.0	-	-	77.5	-	-	-	-	-	2,701.5
TOTAL	-	-	2,471.0	364.5	-	5,759.0	-	-	270.5	-	40.0	-	-	-	8,905.0
														3 qtr tot	8,291.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	441.0	-	-	1,453.5	-	-	2,106.0	-	-	-	-	-	4,000.5
Summer A/C	-	-	441.0	-	-	644.2	-	-	1,230.0	-	-	-	-	-	2,315.2
Summer B	-	-	-	-	-	809.3	-	-	876.0	-	-	-	-	-	1,685.3
Fall	-	-	1,269.0	-	-	5,789.5	-	-	720.0	-	-	-	-	-	7,778.5
Winter	-	-	1,440.0	-	-	5,585.2	-	-	450.0	-	-	-	-	-	7,475.2
Spring	-	-	625.5	137.7	-	7,086.1	-	-	474.0	-	-	-	-	-	8,323.3
TOTAL	-	-	3,775.5	137.7	-	19,914.3	-	-	3,750.0	-	-	-	-	-	27,577.5
														3 qtr tot	23,577.0
<u>2002-2003</u>															
Summer (total)	-	-	222.0	-	-	1,438.8	-	-	1,200.0	-	-	-	-	-	2,860.8
Summer A/C	-	-	222.0	-	-	636.0	-	-	1,200.0	-	-	-	-	-	2,058.0
Summer B	-	-	-	-	-	802.8	-	-	-	-	-	-	-	-	802.8
Fall	-	-	1,305.0	210.6	-	5,637.5	-	-	519.0	-	-	-	-	-	7,672.1
Winter	-	-	1,690.5	218.7	-	6,343.8	-	-	363.0	-	36.0	-	-	-	8,652.0
Spring	-	-	757.5	234.9	-	7,182.6	-	-	315.0	-	-	-	-	-	8,490.0
TOTAL	-	-	3,975.0	664.2	-	20,602.6	-	-	2,397.0	-	36.0	-	-	-	27,674.8
														3 qtr tot	24,814.0
<u>2003-2004</u>															
Summer (total)	-	-	306.0	-	-	1,208.3	-	-	243.0	-	-	-	-	-	1,757.3
Summer A/C	-	-	306.0	-	-	480.7	-	-	177.0	-	-	-	-	-	963.7
Summer B	-	-	-	-	-	727.6	-	-	66.0	-	-	-	-	-	793.6
Fall	-	-	1,305.0	194.4	-	5,444.6	-	-	435.0	-	-	-	-	-	7,379.0
Winter	-	-	1,290.0	234.9	-	5,766.6	-	-	480.0	-	288.0	-	-	-	8,059.5
Spring	-	-	805.5	226.8	-	6,412.5	-	-	465.0	-	-	-	-	-	7,909.8
TOTAL	-	-	3,706.5	656.1	-	18,831.9	-	-	1,623.0	-	288.0	-	-	-	25,105.5
														3 qtr tot	23,348.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	0.82	-	-	2.69	-	-	3.90	-	-	-	-	-	7.41
Summer A/C	-	-	0.82	-	-	1.19	-	-	2.28	-	-	-	-	-	4.29
Summer B	-	-	-	-	-	1.50	-	-	1.62	-	-	-	-	-	3.12
Fall	-	-	2.35	-	-	10.73	-	-	1.33	-	-	-	-	-	14.41
Winter	-	-	2.67	-	-	10.35	-	-	0.83	-	-	-	-	-	13.85
Spring	-	-	1.16	0.26	-	13.13	-	-	0.88	-	-	-	-	-	15.42
Average per Quarter															14.56
(Exclud. Summer)	-	-	2.06	0.09	-	11.41	-	-	1.01	-	-	-	-	-	14.56
<u>2002-2003</u>															
Summer (total)	-	-	0.41	-	-	2.67	-	-	2.22	-	-	-	-	-	5.30
Summer A/C	-	-	0.41	-	-	1.18	-	-	2.22	-	-	-	-	-	3.81
Summer B	-	-	-	-	-	1.49	-	-	-	-	-	-	-	-	1.49
Fall	-	-	2.42	0.39	-	10.45	-	-	0.96	-	-	-	-	-	14.22
Winter	-	-	3.13	0.41	-	11.76	-	-	0.67	-	0.07	-	-	-	16.03
Spring	-	-	1.40	0.44	-	13.31	-	-	0.58	-	-	-	-	-	15.73
Average per Quarter															15.33
(Exclud. Summer)	-	-	2.32	0.41	-	11.84	-	-	0.74	-	0.02	-	-	-	15.33
<u>2003-2004</u>															
Summer (total)	-	-	0.57	-	-	2.24	-	-	0.45	-	-	-	-	-	3.26
Summer A/C	-	-	0.57	-	-	0.89	-	-	0.33	-	-	-	-	-	1.79
Summer B	-	-	-	-	-	1.35	-	-	0.12	-	-	-	-	-	1.47
Fall	-	-	2.42	0.36	-	10.09	-	-	0.81	-	-	-	-	-	13.67
Winter	-	-	2.39	0.44	-	10.69	-	-	0.89	-	0.53	-	-	-	14.93
Spring	-	-	1.49	0.42	-	11.88	-	-	0.86	-	-	-	-	-	14.66
Average per Quarter															14.42
(Exclud. Summer)	-	-	2.10	0.41	-	10.89	-	-	0.85	-	0.18	-	-	-	14.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	312.0	-	-	1,330.0	-	-	-	279.0	-	125.0	-	-	-	-	2,046.0
Summer A/C	228.0	-	-	827.0	-	-	-	237.0	-	121.0	-	-	-	-	1,413.0
Summer B	84.0	-	-	503.0	-	-	-	42.0	-	4.0	-	-	-	-	633.0
Fall	5,560.0	-	-	4,759.0	-	-	-	258.0	-	191.0	-	-	-	-	10,768.0
Winter	5,224.0	-	-	4,891.0	-	-	-	236.0	-	186.0	-	-	-	-	10,537.0
Spring	3,252.0	-	-	5,069.0	-	-	-	182.0	-	199.0	-	-	-	-	8,702.0
TOTAL	14,348.0	-	-	16,049.0	-	-	-	955.0	-	701.0	-	-	-	-	32,053.0
														3 qtr tot	30,007.0
<u>2002-2003</u>															
Summer (total)	372.0	-	-	1,371.0	-	-	-	220.0	-	231.0	-	-	-	-	2,194.0
Summer A/C	248.0	-	-	885.0	-	-	-	207.0	-	231.0	-	-	-	-	1,571.0
Summer B	124.0	-	-	486.0	-	-	-	13.0	-	-	-	-	-	-	623.0
Fall	5,624.0	-	-	5,269.0	-	-	-	303.0	-	204.0	-	-	-	-	11,400.0
Winter	5,536.0	-	-	5,537.0	-	-	-	265.0	-	202.0	-	-	-	-	11,540.0
Spring	3,692.0	-	-	5,835.0	-	-	-	257.0	-	213.0	-	-	-	-	9,997.0
TOTAL	15,224.0	-	-	18,012.0	-	-	-	1,045.0	-	850.0	-	-	-	-	35,131.0
														3 qtr tot	32,937.0
<u>2003-2004</u>															
Summer (total)	292.0	-	-	1,658.0	-	-	-	289.0	-	222.0	-	-	-	-	2,461.0
Summer A/C	228.0	-	-	1,055.0	-	-	-	269.0	-	222.0	-	-	-	-	1,774.0
Summer B	64.0	-	-	603.0	-	-	-	20.0	-	-	-	-	-	-	687.0
Fall	6,084.0	-	-	5,646.0	-	-	-	231.0	-	260.0	-	-	-	-	12,221.0
Winter	4,948.0	-	-	5,606.0	-	-	-	209.0	-	264.0	-	-	-	-	11,027.0
Spring	3,284.0	-	-	5,858.0	-	-	-	183.0	-	226.0	-	-	-	-	9,551.0
TOTAL	14,608.0	-	-	18,768.0	-	-	-	912.0	-	972.0	-	-	-	-	35,260.0
														3 qtr tot	32,799.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	312.0	-	-	2,394.0	-	-	-	1,339.2	-	527.5	-	-	-	-	4,572.7
Summer A/C	228.0	-	-	1,488.6	-	-	-	1,137.6	-	510.6	-	-	-	-	3,364.8
Summer B	84.0	-	-	905.4	-	-	-	201.6	-	16.9	-	-	-	-	1,207.9
Fall	5,560.0	-	-	8,566.2	-	-	-	1,238.4	-	806.0	-	-	-	-	16,170.6
Winter	5,224.0	-	-	8,803.8	-	-	-	1,132.8	-	784.9	-	-	-	-	15,945.5
Spring	3,252.0	-	-	9,124.2	-	-	-	873.6	-	839.8	-	-	-	-	14,089.6
TOTAL	14,348.0	-	-	28,888.2	-	-	-	4,584.0	-	2,958.2	-	-	-	-	50,778.4
														3 qtr tot	46,205.7
<u>2002-2003</u>															
Summer (total)	372.0	-	-	2,467.8	-	-	-	1,056.0	-	974.8	-	-	-	-	4,870.6
Summer A/C	248.0	-	-	1,593.0	-	-	-	993.6	-	974.8	-	-	-	-	3,809.4
Summer B	124.0	-	-	874.8	-	-	-	62.4	-	-	-	-	-	-	1,061.2
Fall	5,624.0	-	-	9,484.2	-	-	-	1,454.4	-	860.9	-	-	-	-	17,423.5
Winter	5,536.0	-	-	9,966.6	-	-	-	1,272.0	-	852.4	-	-	-	-	17,627.0
Spring	3,692.0	-	-	10,503.0	-	-	-	1,233.6	-	898.9	-	-	-	-	16,327.5
TOTAL	15,224.0	-	-	32,421.6	-	-	-	5,016.0	-	3,587.0	-	-	-	-	56,248.6
														3 qtr tot	51,378.0
<u>2003-2004</u>															
Summer (total)	292.0	-	-	2,984.4	-	-	-	1,387.2	-	936.8	-	-	-	-	5,600.4
Summer A/C	228.0	-	-	1,899.0	-	-	-	1,291.2	-	936.8	-	-	-	-	4,355.0
Summer B	64.0	-	-	1,085.4	-	-	-	96.0	-	-	-	-	-	-	1,245.4
Fall	6,084.0	-	-	10,162.8	-	-	-	1,108.8	-	1,097.2	-	-	-	-	18,452.8
Winter	4,948.0	-	-	10,090.8	-	-	-	1,003.2	-	1,114.1	-	-	-	-	17,156.1
Spring	3,284.0	-	-	10,544.4	-	-	-	878.4	-	953.7	-	-	-	-	15,660.5
TOTAL	14,608.0	-	-	33,782.4	-	-	-	4,377.6	-	4,101.8	-	-	-	-	56,869.8
														3 qtr tot	51,269.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	0.58	-	-	4.43	-	-	-	2.47	-	0.98	-	-	-	-	8.46
Summer A/C	0.42	-	-	2.76	-	-	-	2.10	-	0.95	-	-	-	-	6.22
Summer B	0.16	-	-	1.68	-	-	-	0.37	-	0.03	-	-	-	-	2.24
Fall	10.30	-	-	15.86	-	-	-	2.28	-	1.49	-	-	-	-	29.94
Winter	9.67	-	-	16.30	-	-	-	2.09	-	1.45	-	-	-	-	29.52
Spring	6.02	-	-	16.90	-	-	-	1.61	-	1.55	-	-	-	-	26.08
Average per Quarter															28.51
(Exclud. Summer)	8.66	-	-	16.35	-	-	-	1.99	-	1.50	-	-	-	-	28.51
<u>2002-2003</u>															
Summer (total)	0.69	-	-	4.57	-	-	-	1.95	-	1.80	-	-	-	-	9.01
Summer A/C	0.46	-	-	2.95	-	-	-	1.83	-	1.80	-	-	-	-	7.05
Summer B	0.23	-	-	1.62	-	-	-	0.12	-	-	-	-	-	-	1.96
Fall	10.41	-	-	17.56	-	-	-	2.68	-	1.59	-	-	-	-	32.25
Winter	10.25	-	-	18.46	-	-	-	2.35	-	1.58	-	-	-	-	32.63
Spring	6.84	-	-	19.45	-	-	-	2.27	-	1.66	-	-	-	-	30.23
Average per Quarter															31.70
(Exclud. Summer)	9.17	-	-	18.49	-	-	-	2.43	-	1.61	-	-	-	-	31.70
<u>2003-2004</u>															
Summer (total)	0.54	-	-	5.53	-	-	-	2.56	-	1.73	-	-	-	-	10.36
Summer A/C	0.42	-	-	3.52	-	-	-	2.38	-	1.73	-	-	-	-	8.05
Summer B	0.12	-	-	2.01	-	-	-	0.18	-	-	-	-	-	-	2.31
Fall	11.27	-	-	18.82	-	-	-	2.04	-	2.03	-	-	-	-	34.16
Winter	9.16	-	-	18.69	-	-	-	1.85	-	2.06	-	-	-	-	31.76
Spring	6.08	-	-	19.53	-	-	-	1.62	-	1.77	-	-	-	-	28.99
Average per Quarter															31.64
(Exclud. Summer)	8.84	-	-	19.01	-	-	-	1.84	-	1.95	-	-	-	-	31.64

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	284.0	-	-	-	-	-	-	-	-	284.0
Winter	-	-	-	-	-	364.0	-	-	-	-	-	-	-	-	364.0
Spring	-	-	-	-	-	453.0	-	-	-	-	-	-	-	-	453.0
TOTAL	-	-	-	-	-	1,173.0	-	-	-	-	-	-	-	-	1,173.0
														3 qtr tot	1,101.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	-	-	63.0	-	-	-	-	-	-	-	-	63.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	305.0	-	-	-	-	-	-	-	-	305.0
Winter	-	-	-	-	-	292.0	-	-	-	-	-	-	-	-	292.0
Spring	-	-	-	-	-	347.0	-	-	-	-	-	-	-	-	347.0
TOTAL	-	-	-	-	-	1,007.0	-	-	-	-	-	-	-	-	1,007.0
														3 qtr tot	944.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	33.0	-	-	-	-	-	-	-	-	33.0
Summer A/C	-	-	-	-	-	33.0	-	-	-	-	-	-	-	-	33.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	276.0	-	-	-	-	-	-	-	-	276.0
Winter	-	-	-	-	-	233.0	-	-	-	-	-	-	-	-	233.0
Spring	-	-	-	-	-	233.0	-	-	-	-	-	-	-	-	233.0
TOTAL	-	-	-	-	-	775.0	-	-	-	-	-	-	-	-	775.0
														3 qtr tot	742.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	928.7	-	-	-	-	-	-	-	-	928.7
Winter	-	-	-	-	-	1,190.3	-	-	-	-	-	-	-	-	1,190.3
Spring	-	-	-	-	-	1,481.3	-	-	-	-	-	-	-	-	1,481.3
TOTAL	-	-	-	-	-	3,835.7	-	-	-	-	-	-	-	-	3,835.7
														3 qtr tot	3,600.3
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer A/C	-	-	-	-	-	206.0	-	-	-	-	-	-	-	-	206.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	997.4	-	-	-	-	-	-	-	-	997.4
Winter	-	-	-	-	-	954.8	-	-	-	-	-	-	-	-	954.8
Spring	-	-	-	-	-	1,134.7	-	-	-	-	-	-	-	-	1,134.7
TOTAL	-	-	-	-	-	3,292.9	-	-	-	-	-	-	-	-	3,292.9
														3 qtr tot	3,086.9
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	107.9	-	-	-	-	-	-	-	-	107.9
Summer A/C	-	-	-	-	-	107.9	-	-	-	-	-	-	-	-	107.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	902.5	-	-	-	-	-	-	-	-	902.5
Winter	-	-	-	-	-	761.9	-	-	-	-	-	-	-	-	761.9
Spring	-	-	-	-	-	761.9	-	-	-	-	-	-	-	-	761.9
TOTAL	-	-	-	-	-	2,534.3	-	-	-	-	-	-	-	-	2,534.3
														3 qtr tot	2,426.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics[illegible]

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	79.0	-	-	-	79.0
Winter	-	-	-	-	-	-	-	-	-	-	82.0	-	-	-	82.0
Spring	-	-	-	-	-	-	-	-	-	-	88.0	-	-	-	88.0
TOTAL	-	-	-	-	-	-	-	-	-	-	249.0	-	-	-	249.0
														3 qtr tot	249.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	85.0	-	-	-	85.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	79.0	-	-	-	79.0
Summer B	-	-	-	-	-	-	-	-	-	-	6.0	-	-	-	6.0
Fall	-	-	-	-	-	-	-	-	-	-	131.0	-	-	-	131.0
Winter	-	-	-	-	-	-	-	-	-	-	188.0	-	-	-	188.0
Spring	-	-	-	-	-	-	-	-	-	-	137.0	-	-	-	137.0
TOTAL	-	-	-	-	-	-	-	-	-	-	541.0	-	-	-	541.0
														3 qtr tot	456.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	568.8	-	-	-	568.8
Winter	-	-	-	-	-	-	-	-	-	-	590.4	-	-	-	590.4
Spring	-	-	-	-	-	-	-	-	-	-	633.6	-	-	-	633.6
TOTAL	-	-	-	-	-	-	-	-	-	-	1,792.8	-	-	-	1,792.8
														3 qtr tot	1,792.8
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	612.0	-	-	-	612.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	568.8	-	-	-	568.8
Summer B	-	-	-	-	-	-	-	-	-	-	43.2	-	-	-	43.2
Fall	-	-	-	-	-	-	-	-	-	-	943.2	-	-	-	943.2
Winter	-	-	-	-	-	-	-	-	-	-	1,353.6	-	-	-	1,353.6
Spring	-	-	-	-	-	-	-	-	-	-	986.4	-	-	-	986.4
TOTAL	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	-	3,895.2
														3 qtr tot	3,283.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Science - 0611

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Winter	-	-	-	-	-	-	-	-	-	-	1.09	-	-	-	1.09
Spring	-	-	-	-	-	-	-	-	-	-	1.17	-	-	-	1.17
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	1.11	-	-	-	1.11
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	1.13	-	-	-	1.13
Summer A/C	-	-	-	-	-	-	-	-	-	-	1.05	-	-	-	1.05
Summer B	-	-	-	-	-	-	-	-	-	-	0.08	-	-	-	0.08
Fall	-	-	-	-	-	-	-	-	-	-	1.75	-	-	-	1.75
Winter	-	-	-	-	-	-	-	-	-	-	2.51	-	-	-	2.51
Spring	-	-	-	-	-	-	-	-	-	-	1.83	-	-	-	1.83
Average per Quarter															2.03
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	2.03	-	-	-	2.03

COLLEGE: Science & Mathematics

[illegible]

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	178.0	-	-	39.0	-	1.0	-	-	-	218.0
Summer A/C	-	-	-	-	-	-	-	-	39.0	-	1.0	-	-	-	40.0
Summer B	-	-	-	-	-	178.0	-	-	-	-	-	-	-	-	178.0
Fall	-	-	-	-	-	273.0	-	-	127.0	-	17.0	-	-	-	417.0
Winter	-	-	-	-	-	560.0	-	-	108.0	-	13.0	-	-	-	681.0
Spring	-	-	-	-	-	60.0	-	-	129.0	-	8.0	-	-	-	197.0
TOTAL	-	-	-	-	-	1,071.0	-	-	403.0	-	39.0	-	-	-	1,513.0
														3 qtr tot	1,295.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	254.0	-	-	78.0	-	1.0	-	-	-	333.0
Summer A/C	-	-	-	-	-	6.0	-	-	78.0	-	1.0	-	-	-	85.0
Summer B	-	-	-	-	-	248.0	-	-	-	-	-	-	-	-	248.0
Fall	-	-	-	-	-	268.0	-	-	139.0	-	9.0	-	-	-	416.0
Winter	-	-	-	-	-	740.0	-	-	105.0	-	17.0	-	-	-	862.0
Spring	-	-	-	-	-	63.0	-	-	84.0	-	3.0	-	-	-	150.0
TOTAL	-	-	-	-	-	1,325.0	-	-	406.0	-	30.0	-	-	-	1,761.0
														3 qtr tot	1,428.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	318.0	-	-	44.0	-	2.0	-	-	-	364.0
Summer A/C	-	-	-	-	-	316.0	-	-	44.0	-	2.0	-	-	-	362.0
Summer B	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Fall	-	-	-	-	-	200.0	-	-	191.0	-	18.0	-	-	-	409.0
Winter	-	-	-	-	-	832.0	-	-	108.0	-	8.0	-	-	-	948.0
Spring	-	-	-	-	-	78.0	-	-	92.0	-	3.0	-	-	-	173.0
TOTAL	-	-	-	-	-	1,428.0	-	-	435.0	-	31.0	-	-	-	1,894.0
														3 qtr tot	1,530.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	582.1	-	-	234.0	-	7.2	-	-	-	823.3
Summer A/C	-	-	-	-	-	-	-	-	234.0	-	7.2	-	-	-	241.2
Summer B	-	-	-	-	-	582.1	-	-	-	-	-	-	-	-	582.1
Fall	-	-	-	-	-	892.7	-	-	762.0	-	122.4	-	-	-	1,777.1
Winter	-	-	-	-	-	1,831.2	-	-	648.0	-	93.6	-	-	-	2,572.8
Spring	-	-	-	-	-	196.2	-	-	774.0	-	57.6	-	-	-	1,027.8
TOTAL	-	-	-	-	-	3,502.2	-	-	2,418.0	-	280.8	-	-	-	6,201.0
														3 qtr tot	5,377.7
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	830.6	-	-	468.0	-	7.2	-	-	-	1,305.8
Summer A/C	-	-	-	-	-	19.6	-	-	468.0	-	7.2	-	-	-	494.8
Summer B	-	-	-	-	-	811.0	-	-	-	-	-	-	-	-	811.0
Fall	-	-	-	-	-	876.4	-	-	834.0	-	64.8	-	-	-	1,775.2
Winter	-	-	-	-	-	2,419.8	-	-	630.0	-	122.4	-	-	-	3,172.2
Spring	-	-	-	-	-	206.0	-	-	504.0	-	21.6	-	-	-	731.6
TOTAL	-	-	-	-	-	4,332.8	-	-	2,436.0	-	216.0	-	-	-	6,984.8
														3 qtr tot	5,679.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,039.9	-	-	264.0	-	14.4	-	-	-	1,318.3
Summer A/C	-	-	-	-	-	1,033.3	-	-	264.0	-	14.4	-	-	-	1,311.7
Summer B	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Fall	-	-	-	-	-	654.0	-	-	1,146.0	-	129.6	-	-	-	1,929.6
Winter	-	-	-	-	-	2,720.6	-	-	648.0	-	57.6	-	-	-	3,426.2
Spring	-	-	-	-	-	255.1	-	-	552.0	-	21.6	-	-	-	828.7
TOTAL	-	-	-	-	-	4,669.6	-	-	2,610.0	-	223.2	-	-	-	7,502.8
														3 qtr tot	6,184.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1.08	-	-	0.43	-	0.01	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	-	0.43	-	0.01	-	-	-	0.45
Summer B	-	-	-	-	-	1.08	-	-	-	-	-	-	-	-	1.08
Fall	-	-	-	-	-	1.65	-	-	1.41	-	0.23	-	-	-	3.29
Winter	-	-	-	-	-	3.39	-	-	1.20	-	0.17	-	-	-	4.77
Spring	-	-	-	-	-	0.36	-	-	1.43	-	0.11	-	-	-	1.90
Average per Quarter															3.32
(Exclud. Summer)	-	-	-	-	-	1.80	-	-	1.35	-	0.17	-	-	-	3.32
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1.54	-	-	0.87	-	0.01	-	-	-	2.42
Summer A/C	-	-	-	-	-	0.04	-	-	0.87	-	0.01	-	-	-	0.92
Summer B	-	-	-	-	-	1.50	-	-	-	-	-	-	-	-	1.50
Fall	-	-	-	-	-	1.62	-	-	1.54	-	0.12	-	-	-	3.29
Winter	-	-	-	-	-	4.48	-	-	1.17	-	0.23	-	-	-	5.88
Spring	-	-	-	-	-	0.38	-	-	0.93	-	0.04	-	-	-	1.36
Average per Quarter															3.51
(Exclud. Summer)	-	-	-	-	-	2.16	-	-	1.21	-	0.13	-	-	-	3.51
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.93	-	-	0.49	-	0.03	-	-	-	2.44
Summer A/C	-	-	-	-	-	1.92	-	-	0.49	-	0.03	-	-	-	2.43
Summer B	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Fall	-	-	-	-	-	1.21	-	-	2.12	-	0.24	-	-	-	3.57
Winter	-	-	-	-	-	5.04	-	-	1.20	-	0.11	-	-	-	6.35
Spring	-	-	-	-	-	0.47	-	-	1.02	-	0.04	-	-	-	1.53
Average per Quarter															3.82
(Exclud. Summer)	-	-	-	-	-	2.24	-	-	1.45	-	0.13	-	-	-	3.82

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer A/C	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	301.0	-	-	34.0	-	8.0	-	-	-	343.0
Winter	-	-	-	-	-	54.0	-	-	40.0	-	5.0	-	-	-	99.0
Spring	-	-	-	-	-	600.0	-	-	30.0	-	5.0	-	-	-	635.0
TOTAL	-	-	-	-	-	955.0	-	-	118.0	-	18.0	-	-	-	1,091.0
														3 qtr tot	1,077.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer A/C	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	25.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	335.0	-	-	72.0	-	-	-	-	-	407.0
Winter	-	-	-	-	-	48.0	-	-	97.0	-	5.0	-	-	-	150.0
Spring	-	-	-	-	-	943.0	-	-	53.0	-	2.0	-	-	-	998.0
TOTAL	-	-	-	-	-	1,326.0	-	-	247.0	-	7.0	-	-	-	1,580.0
														3 qtr tot	1,555.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	-	62.0
Summer A/C	-	-	-	-	-	-	-	-	61.0	-	1.0	-	-	-	62.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	565.0	-	-	121.0	-	4.0	-	-	-	690.0
Winter	-	-	-	-	-	10.0	-	-	100.0	-	19.0	-	-	-	129.0
Spring	-	-	-	-	-	1,108.0	-	-	83.0	-	1.0	-	-	-	1,192.0
TOTAL	-	-	-	-	-	1,683.0	-	-	365.0	-	25.0	-	-	-	2,073.0
														3 qtr tot	2,011.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer A/C	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	984.3	-	-	204.0	-	57.6	-	-	-	1,245.9
Winter	-	-	-	-	-	176.6	-	-	240.0	-	36.0	-	-	-	452.6
Spring	-	-	-	-	-	1,962.0	-	-	180.0	-	36.0	-	-	-	2,178.0
TOTAL	-	-	-	-	-	3,122.9	-	-	708.0	-	129.6	-	-	-	3,960.5
														3 qtr tot	3,876.5
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer A/C	-	-	-	-	-	-	-	-	150.0	-	-	-	-	-	150.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,095.5	-	-	432.0	-	-	-	-	-	1,527.5
Winter	-	-	-	-	-	157.0	-	-	582.0	-	36.0	-	-	-	775.0
Spring	-	-	-	-	-	3,083.6	-	-	318.0	-	14.4	-	-	-	3,416.0
TOTAL	-	-	-	-	-	4,336.0	-	-	1,482.0	-	50.4	-	-	-	5,868.4
														3 qtr tot	5,718.4
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	-	373.2
Summer A/C	-	-	-	-	-	-	-	-	366.0	-	7.2	-	-	-	373.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,847.6	-	-	726.0	-	28.8	-	-	-	2,602.4
Winter	-	-	-	-	-	32.7	-	-	600.0	-	136.8	-	-	-	769.5
Spring	-	-	-	-	-	3,623.2	-	-	498.0	-	7.2	-	-	-	4,128.4
TOTAL	-	-	-	-	-	5,503.4	-	-	2,190.0	-	180.0	-	-	-	7,873.4
														3 qtr tot	7,500.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.82	-	-	0.38	-	0.11	-	-	-	2.31
Winter	-	-	-	-	-	0.33	-	-	0.44	-	0.07	-	-	-	0.84
Spring	-	-	-	-	-	3.64	-	-	0.33	-	0.07	-	-	-	4.04
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	1.93	-	-	0.39	-	0.08	-	-	-	2.39
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer A/C	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	0.28
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.03	-	-	0.80	-	-	-	-	-	2.83
Winter	-	-	-	-	-	0.29	-	-	1.08	-	0.07	-	-	-	1.44
Spring	-	-	-	-	-	5.72	-	-	0.59	-	0.03	-	-	-	6.33
Average per Quarter															3.53
(Exclud. Summer)	-	-	-	-	-	2.68	-	-	0.82	-	0.03	-	-	-	3.53
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.68	-	-	-	-	-	0.68
Summer A/C	-	-	-	-	-	-	-	-	0.68	-	-	-	-	-	0.68
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.42	-	-	1.34	-	0.05	-	-	-	4.82
Winter	-	-	-	-	-	0.11	-	-	1.11	-	0.25	-	-	-	1.48
Spring	-	-	-	-	-	6.72	-	-	0.92	-	0.01	-	-	-	7.65
Average per Quarter															4.65
(Exclud. Summer)	-	-	-	-	-	3.42	-	-	1.13	-	0.11	-	-	-	4.65

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics[illegible]

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	588.0	-	-	-	588.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	508.0	-	-	-	508.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,128.0	-	-	-	2,128.0
														3 qtr tot	1,656.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	492.0	-	-	-	492.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	595.0	-	-	-	595.0
Winter	-	-	-	-	-	-	-	-	-	-	570.0	-	-	-	570.0
Spring	-	-	-	-	-	-	-	-	-	-	535.0	-	-	-	535.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,192.0	-	-	-	2,192.0
														3 qtr tot	1,700.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	479.0	-	-	-	479.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	479.0	-	-	-	479.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	608.0	-	-	-	608.0
Winter	-	-	-	-	-	-	-	-	-	-	584.0	-	-	-	584.0
Spring	-	-	-	-	-	-	-	-	-	-	541.0	-	-	-	541.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,212.0	-	-	-	2,212.0
														3 qtr tot	1,733.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,233.6	-	-	-	4,233.6
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,657.6	-	-	-	3,657.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,321.6	-	-	-	15,321.6
														3 qtr tot	11,923.2
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,542.4	-	-	-	3,542.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,284.0	-	-	-	4,284.0
Winter	-	-	-	-	-	-	-	-	-	-	4,104.0	-	-	-	4,104.0
Spring	-	-	-	-	-	-	-	-	-	-	3,852.0	-	-	-	3,852.0
TOTAL	-	-	-	-	-	-	-	-	-	-	15,782.4	-	-	-	15,782.4
														3 qtr tot	12,240.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	-	3,448.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,448.8	-	-	-	3,448.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,377.6	-	-	-	4,377.6
Winter	-	-	-	-	-	-	-	-	-	-	4,204.8	-	-	-	4,204.8
Spring	-	-	-	-	-	-	-	-	-	-	3,895.2	-	-	-	3,895.2
TOTAL	-	-	-	-	-	-	-	-	-	-	15,926.4	-	-	-	15,926.4
														3 qtr tot	12,477.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.84	-	-	-	7.84
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.77	-	-	-	6.77
Average per Quarter															7.36
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.36	-	-	-	7.36
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.56	-	-	-	6.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.93	-	-	-	7.93
Winter	-	-	-	-	-	-	-	-	-	-	7.60	-	-	-	7.60
Spring	-	-	-	-	-	-	-	-	-	-	7.13	-	-	-	7.13
Average per Quarter															7.56
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.56	-	-	-	7.56
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.39	-	-	-	6.39
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	8.11	-	-	-	8.11
Winter	-	-	-	-	-	-	-	-	-	-	7.79	-	-	-	7.79
Spring	-	-	-	-	-	-	-	-	-	-	7.21	-	-	-	7.21
Average per Quarter															7.70
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.70	-	-	-	7.70

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	186.0	-	-	-	-	-	-	-	-	186.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
TOTAL	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
														3 qtr tot	366.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	302.0	-	-	-	-	-	-	-	-	302.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	230.0	-	-	-	-	-	-	-	-	230.0
TOTAL	-	-	-	-	-	622.0	-	-	-	-	-	-	-	-	622.0
														3 qtr tot	550.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	325.0	-	-	-	-	-	-	-	-	325.0
Winter	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	18.0
Spring	-	-	-	-	-	282.0	-	-	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	697.0	-	-	-	-	-	-	-	-	697.0
														3 qtr tot	625.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	608.2	-	-	-	-	-	-	-	-	608.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
TOTAL	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
														3 qtr tot	1,196.8
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	987.5	-	-	-	-	-	-	-	-	987.5
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	752.1	-	-	-	-	-	-	-	-	752.1
TOTAL	-	-	-	-	-	2,033.9	-	-	-	-	-	-	-	-	2,033.9
														3 qtr tot	1,798.5
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,062.8	-	-	-	-	-	-	-	-	1,062.8
Winter	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	58.9
Spring	-	-	-	-	-	922.1	-	-	-	-	-	-	-	-	922.1
TOTAL	-	-	-	-	-	2,279.2	-	-	-	-	-	-	-	-	2,279.2
														3 qtr tot	2,043.8

WRIGHT	STATE	UNIVERSITY	
STUDENT	CREDIT	HOUR	SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	-	882.0
Summer A/C	-	-	-	-	-	815.0	-	-	63.0	-	4.0	-	-	-	882.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,556.0	-	-	241.0	-	14.0	-	-	-	1,811.0
Winter	-	-	-	-	-	1,410.0	-	-	200.0	-	42.0	-	-	-	1,652.0
Spring	-	-	-	-	-	1,503.0	-	-	183.0	-	64.0	-	-	-	1,750.0
TOTAL	-	-	-	-	-	5,284.0	-	-	687.0	-	124.0	-	-	-	6,095.0
														3 qtr tot	5,213.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	-	3,071.9
Summer A/C	-	-	-	-	-	2,665.1	-	-	378.0	-	28.8	-	-	-	3,071.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,088.1	-	-	1,446.0	-	100.8	-	-	-	6,634.9
Winter	-	-	-	-	-	4,610.7	-	-	1,200.0	-	302.4	-	-	-	6,113.1
Spring	-	-	-	-	-	4,914.8	-	-	1,098.0	-	460.8	-	-	-	6,473.6
TOTAL	-	-	-	-	-	17,278.7	-	-	4,122.0	-	892.8	-	-	-	22,293.5
														3 qtr tot	19,221.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy & Physiology - 0629

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer A/C	-	-	-	-	-	4.94	-	-	0.70	-	0.05	-	-	-	5.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.43	-	-	2.68	-	0.19	-	-	-	12.29
Winter	-	-	-	-	-	8.55	-	-	2.22	-	0.56	-	-	-	11.33
Spring	-	-	-	-	-	9.11	-	-	2.03	-	0.85	-	-	-	12.00
Average per Quarter (Exclud. Summer)	-	-	-	-	-	9.03	-	-	2.31	-	0.53	-	-	-	11.87

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	1,150.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	2,122.0
Summer A/C	781.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	1,753.0
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	4,885.0	-	-	-	230.0	-	-	-	-	-	-	14,978.0
Winter	9,255.0	-	-	4,710.0	-	-	-	245.0	-	-	-	-	-	-	14,210.0
Spring	7,766.0	-	-	4,094.0	-	-	-	280.5	-	-	-	-	-	-	12,140.5
TOTAL	28,034.0	-	-	14,592.0	-	-	-	824.5	-	-	-	-	-	-	43,450.5
														3 qtr tot	41,328.5
<u>2002-2003</u>															
Summer (total)	1,192.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	2,209.0
Summer A/C	849.0	-	-	958.0	-	-	-	59.0	-	-	-	-	-	-	1,866.0
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	4,789.0	-	-	-	351.5	-	-	-	-	-	-	15,082.5
Winter	9,219.0	-	-	4,460.0	-	-	-	293.0	-	-	-	-	-	-	13,972.0
Spring	8,367.0	-	-	3,908.0	-	-	-	296.5	-	-	-	-	-	-	12,571.5
TOTAL	28,720.0	-	-	14,115.0	-	-	-	1,000.0	-	-	-	-	-	-	43,835.0
														3 qtr tot	41,626.0
<u>2003-2004</u>															
Summer (total)	1,309.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	-	2,303.0
Summer A/C	925.0	-	-	946.0	-	-	-	48.0	-	-	-	-	-	-	1,919.0
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	4,487.0	-	-	-	360.0	-	-	-	-	-	-	12,980.0
Winter	7,775.0	-	-	4,456.0	-	-	-	317.0	-	-	-	-	-	-	12,548.0
Spring	7,011.0	-	-	3,907.0	-	-	-	225.0	-	-	-	-	-	-	11,143.0
TOTAL	24,228.0	-	-	13,796.0	-	-	-	950.0	-	-	-	-	-	-	38,974.0
														3 qtr tot	36,671.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	1,150.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	3,106.6
Summer A/C	781.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	2,737.6
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	8,793.0	-	-	-	1,104.0	-	-	-	-	-	-	19,760.0
Winter	9,255.0	-	-	8,478.0	-	-	-	1,176.0	-	-	-	-	-	-	18,909.0
Spring	7,766.0	-	-	7,369.2	-	-	-	1,346.4	-	-	-	-	-	-	16,481.6
TOTAL	28,034.0	-	-	26,265.6	-	-	-	3,957.6	-	-	-	-	-	-	58,257.2
														3 qtr tot	55,150.6
<u>2002-2003</u>															
Summer (total)	1,192.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	3,199.6
Summer A/C	849.0	-	-	1,724.4	-	-	-	283.2	-	-	-	-	-	-	2,856.6
Summer B	343.0	-	-	-	-	-	-	-	-	-	-	-	-	-	343.0
Fall	9,942.0	-	-	8,620.2	-	-	-	1,687.2	-	-	-	-	-	-	20,249.4
Winter	9,219.0	-	-	8,028.0	-	-	-	1,406.4	-	-	-	-	-	-	18,653.4
Spring	8,367.0	-	-	7,034.4	-	-	-	1,423.2	-	-	-	-	-	-	16,824.6
TOTAL	28,720.0	-	-	25,407.0	-	-	-	4,800.0	-	-	-	-	-	-	58,927.0
														3 qtr tot	55,727.4
<u>2003-2004</u>															
Summer (total)	1,309.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	-	3,242.2
Summer A/C	925.0	-	-	1,702.8	-	-	-	230.4	-	-	-	-	-	-	2,858.2
Summer B	384.0	-	-	-	-	-	-	-	-	-	-	-	-	-	384.0
Fall	8,133.0	-	-	8,076.6	-	-	-	1,728.0	-	-	-	-	-	-	17,937.6
Winter	7,775.0	-	-	8,020.8	-	-	-	1,521.6	-	-	-	-	-	-	17,317.4
Spring	7,011.0	-	-	7,032.6	-	-	-	1,080.0	-	-	-	-	-	-	15,123.6
TOTAL	24,228.0	-	-	24,832.8	-	-	-	4,560.0	-	-	-	-	-	-	53,620.8
														3 qtr tot	50,378.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	2.13	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.75
Summer A/C	1.45	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.07
Summer B	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	0.68
Fall	18.26	-	-	16.28	-	-	-	2.04	-	-	-	-	-	-	36.58
Winter	17.14	-	-	15.70	-	-	-	2.17	-	-	-	-	-	-	35.01
Spring	14.38	-	-	13.65	-	-	-	2.48	-	-	-	-	-	-	30.51
Average per Quarter															34.03
(Exclud. Summer)	16.60	-	-	15.21	-	-	-	2.23	-	-	-	-	-	-	34.03
<u>2002-2003</u>															
Summer (total)	2.21	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.92
Summer A/C	1.57	-	-	3.19	-	-	-	0.52	-	-	-	-	-	-	5.29
Summer B	0.64	-	-	-	-	-	-	-	-	-	-	-	-	-	0.64
Fall	18.41	-	-	15.96	-	-	-	3.11	-	-	-	-	-	-	37.49
Winter	17.07	-	-	14.87	-	-	-	2.59	-	-	-	-	-	-	34.53
Spring	15.49	-	-	13.03	-	-	-	2.62	-	-	-	-	-	-	31.15
Average per Quarter															34.39
(Exclud. Summer)	16.99	-	-	14.62	-	-	-	2.78	-	-	-	-	-	-	34.39
<u>2003-2004</u>															
Summer (total)	2.42	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	6.00
Summer A/C	1.71	-	-	3.15	-	-	-	0.42	-	-	-	-	-	-	5.29
Summer B	0.71	-	-	-	-	-	-	-	-	-	-	-	-	-	0.71
Fall	15.06	-	-	14.96	-	-	-	3.19	-	-	-	-	-	-	33.20
Winter	14.40	-	-	14.85	-	-	-	2.81	-	-	-	-	-	-	32.06
Spring	12.98	-	-	13.02	-	-	-	1.99	-	-	-	-	-	-	28.00
Average per Quarter															31.09
(Exclud. Summer)	14.15	-	-	14.28	-	-	-	2.66	-	-	-	-	-	-	31.09

Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,778.0	-	-	1,778.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,802.0	-	-	1,802.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,765.0	-	-	1,765.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,750.0	-	-	6,750.0
														3 qtr tot	5,345.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,831.0	-	-	1,831.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,825.0	-	-	1,825.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,860.0	-	-	1,860.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,154.0	-	-	7,154.0
														3 qtr tot	5,516.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	-	1,570.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,570.0	-	-	1,570.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,837.0	-	-	1,837.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,915.0	-	-	1,915.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,835.0	-	-	1,835.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	7,157.0	-	-	7,157.0
														3 qtr tot	5,587.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	9,796.8	-	-	9,796.8
Winter	-	-	-	-	-	-	-	-	-	-	-	9,929.0	-	-	9,929.0
Spring	-	-	-	-	-	-	-	-	-	-	-	9,725.2	-	-	9,725.2
TOTAL	-	-	-	-	-	-	-	-	-	-	-	37,192.5	-	-	37,192.5
														3 qtr tot	29,451.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,088.8	-	-	10,088.8
Winter	-	-	-	-	-	-	-	-	-	-	-	10,055.8	-	-	10,055.8
Spring	-	-	-	-	-	-	-	-	-	-	-	10,248.6	-	-	10,248.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,418.5	-	-	39,418.5
														3 qtr tot	30,393.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	-	8,650.7
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,650.7	-	-	8,650.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	10,121.9	-	-	10,121.9
Winter	-	-	-	-	-	-	-	-	-	-	-	10,551.7	-	-	10,551.7
Spring	-	-	-	-	-	-	-	-	-	-	-	10,110.9	-	-	10,110.9
TOTAL	-	-	-	-	-	-	-	-	-	-	-	39,435.1	-	-	39,435.1
														3 qtr tot	30,784.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.14	-	-	18.14
Winter	-	-	-	-	-	-	-	-	-	-	-	18.39	-	-	18.39
Spring	-	-	-	-	-	-	-	-	-	-	-	18.01	-	-	18.01
Average per Quarter															18.18
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.18	-	-	18.18
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.68	-	-	18.68
Winter	-	-	-	-	-	-	-	-	-	-	-	18.62	-	-	18.62
Spring	-	-	-	-	-	-	-	-	-	-	-	18.98	-	-	18.98
Average per Quarter															18.76
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.76	-	-	18.76
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	16.02	-	-	16.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	16.02	-	-	16.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.74	-	-	18.74
Winter	-	-	-	-	-	-	-	-	-	-	-	19.54	-	-	19.54
Spring	-	-	-	-	-	-	-	-	-	-	-	18.72	-	-	18.72
Average per Quarter															19.00
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	19.00	-	-	19.00

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	248.0	-	-	888.0	1,147.0	-	483.0	1,595.0	-	684.0	-	-	-	5,045.0
Summer A/C	-	196.0	-	-	888.0	1,144.0	-	483.0	1,579.0	-	672.0	-	-	-	4,962.0
Summer B	-	52.0	-	-	-	3.0	-	-	16.0	-	12.0	-	-	-	83.0
Fall	-	1,836.0	-	-	2,910.0	5,693.0	-	528.0	2,900.0	-	969.0	-	-	-	14,836.0
Winter	-	1,860.0	-	-	2,917.0	5,839.0	-	637.0	2,826.0	-	1,047.0	-	-	-	15,126.0
Spring	-	1,932.0	-	-	2,813.0	5,378.0	-	428.0	2,748.0	-	1,265.0	-	-	-	14,564.0
TOTAL	-	5,876.0	-	-	9,528.0	18,057.0	-	2,076.0	10,069.0	-	3,965.0	-	-	-	49,571.0
														3 qtr tot	44,526.0
<u>2002-2003</u>															
Summer (total)	-	368.0	-	-	681.0	1,253.0	-	271.0	1,370.0	-	895.0	-	-	-	4,838.0
Summer A/C	-	240.0	-	-	613.0	1,253.0	-	267.0	1,366.0	-	895.0	-	-	-	4,634.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	4.0	-	-	-	-	-	204.0
Fall	-	1,752.0	-	-	2,919.0	5,823.0	-	675.0	3,463.0	-	1,061.0	-	-	-	15,693.0
Winter	-	1,912.0	-	-	2,359.0	6,277.0	-	573.0	3,102.0	-	1,191.0	-	-	-	15,414.0
Spring	-	1,872.0	-	-	2,694.0	5,942.0	-	327.0	3,094.0	-	1,348.0	-	-	-	15,277.0
TOTAL	-	5,904.0	-	-	8,653.0	19,295.0	-	1,846.0	11,029.0	-	4,495.0	-	-	-	51,222.0
														3 qtr tot	46,384.0
<u>2003-2004</u>															
Summer (total)	-	396.0	-	-	580.0	1,067.0	-	294.0	1,222.0	-	1,287.0	-	-	-	4,846.0
Summer A/C	-	268.0	-	-	492.0	1,067.0	-	294.0	1,214.0	-	1,232.0	-	-	-	4,567.0
Summer B	-	128.0	-	-	88.0	-	-	-	8.0	-	55.0	-	-	-	279.0
Fall	-	1,904.0	-	-	2,371.0	5,758.0	-	665.0	3,296.0	-	1,319.0	-	-	-	15,313.0
Winter	-	1,896.0	10.0	-	2,139.0	5,879.0	-	609.0	3,125.0	-	1,227.0	-	-	-	14,885.0
Spring	-	1,888.0	-	-	2,392.0	6,128.0	-	361.0	3,030.0	-	1,286.0	-	-	-	15,085.0
TOTAL	-	6,084.0	10.0	-	7,482.0	18,832.0	-	1,929.0	10,673.0	-	5,119.0	-	-	-	50,129.0
														3 qtr tot	45,283.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	386.9	-	-	2,282.2	3,750.7	-	2,318.4	9,570.0	-	4,924.8	-	-	-	23,232.9
Summer A/C	-	305.8	-	-	2,282.2	3,740.9	-	2,318.4	9,474.0	-	4,838.4	-	-	-	22,959.6
Summer B	-	81.1	-	-	-	9.8	-	-	96.0	-	86.4	-	-	-	273.3
Fall	-	2,864.2	-	-	7,478.7	18,616.1	-	2,534.4	17,400.0	-	6,976.8	-	-	-	55,870.2
Winter	-	2,901.6	-	-	7,496.7	19,093.5	-	3,057.6	16,956.0	-	7,538.4	-	-	-	57,043.8
Spring	-	3,013.9	-	-	7,229.4	17,586.1	-	2,054.4	16,488.0	-	9,108.0	-	-	-	55,479.8
TOTAL	-	9,166.6	-	-	24,487.0	59,046.4	-	9,964.8	60,414.0	-	28,548.0	-	-	-	191,626.7
														3 qtr tot	168,393.8
<u>2002-2003</u>															
Summer (total)	-	574.1	-	-	1,750.2	4,097.3	-	1,300.8	8,220.0	-	6,444.0	-	-	-	22,386.4
Summer A/C	-	374.4	-	-	1,575.4	4,097.3	-	1,281.6	8,196.0	-	6,444.0	-	-	-	21,968.7
Summer B	-	199.7	-	-	174.8	-	-	19.2	24.0	-	-	-	-	-	417.6
Fall	-	2,733.1	-	-	7,501.8	19,041.2	-	3,240.0	20,778.0	-	7,639.2	-	-	-	60,933.4
Winter	-	2,982.7	-	-	6,062.6	20,525.8	-	2,750.4	18,612.0	-	8,575.2	-	-	-	59,508.7
Spring	-	2,920.3	-	-	6,923.6	19,430.3	-	1,569.6	18,564.0	-	9,705.6	-	-	-	59,113.4
TOTAL	-	9,210.2	-	-	22,238.2	63,094.7	-	8,860.8	66,174.0	-	32,364.0	-	-	-	201,941.9
														3 qtr tot	179,555.5
<u>2003-2004</u>															
Summer (total)	-	617.8	-	-	1,490.6	3,489.1	-	1,411.2	7,332.0	-	9,266.4	-	-	-	23,607.1
Summer A/C	-	418.1	-	-	1,264.4	3,489.1	-	1,411.2	7,284.0	-	8,870.4	-	-	-	22,737.2
Summer B	-	199.7	-	-	226.2	-	-	-	48.0	-	396.0	-	-	-	869.8
Fall	-	2,970.2	-	-	6,093.5	18,828.7	-	3,192.0	19,776.0	-	9,496.8	-	-	-	60,357.2
Winter	-	2,957.8	15.0	-	5,497.2	19,224.3	-	2,923.2	18,750.0	-	8,834.4	-	-	-	58,201.9
Spring	-	2,945.3	-	-	6,147.4	20,038.6	-	1,732.8	18,180.0	-	9,259.2	-	-	-	58,303.3
TOTAL	-	9,491.0	15.0	-	19,228.7	61,580.6	-	9,259.2	64,038.0	-	36,856.8	-	-	-	200,469.4
														3 qtr tot	176,862.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	0.72	-	-	4.23	6.95	-	4.27	17.72	-	9.12	-	-	-	43.02
Summer A/C	-	0.57	-	-	4.23	6.93	-	4.27	17.54	-	8.96	-	-	-	42.51
Summer B	-	0.15	-	-	-	0.02	-	-	0.18	-	0.16	-	-	-	0.51
Fall	-	5.32	-	-	13.86	34.50	-	4.67	32.22	-	12.92	-	-	-	103.50
Winter	-	5.39	-	-	13.89	35.39	-	5.64	31.40	-	13.96	-	-	-	105.67
Spring	-	5.60	-	-	13.40	32.59	-	3.79	30.53	-	16.87	-	-	-	102.78
Average per Quarter															103.98
(Exclud. Summer)	-	5.44	-	-	13.71	34.16	-	4.70	31.39	-	14.58	-	-	-	103.98
<u>2002-2003</u>															
Summer (total)	-	1.07	-	-	3.24	7.59	-	2.40	15.22	-	11.93	-	-	-	41.46
Summer A/C	-	0.70	-	-	2.92	7.59	-	2.36	15.18	-	11.93	-	-	-	40.68
Summer B	-	0.37	-	-	0.32	-	-	0.04	0.04	-	-	-	-	-	0.77
Fall	-	5.08	-	-	13.90	35.29	-	5.97	38.48	-	14.15	-	-	-	112.87
Winter	-	5.54	-	-	11.23	38.04	-	5.07	34.47	-	15.88	-	-	-	110.24
Spring	-	5.43	-	-	12.83	36.01	-	2.89	34.38	-	17.97	-	-	-	109.51
Average per Quarter															110.87
(Exclud. Summer)	-	5.35	-	-	12.65	36.45	-	4.65	35.77	-	16.00	-	-	-	110.87
<u>2003-2004</u>															
Summer (total)	-	1.15	-	-	2.76	6.47	-	2.60	13.58	-	17.16	-	-	-	43.72
Summer A/C	-	0.78	-	-	2.34	6.47	-	2.60	13.49	-	16.43	-	-	-	42.10
Summer B	-	0.37	-	-	0.42	-	-	-	0.09	-	0.73	-	-	-	1.61
Fall	-	5.52	-	-	11.29	34.90	-	5.88	36.62	-	17.59	-	-	-	111.80
Winter	-	5.50	0.03	-	10.19	35.63	-	5.39	34.72	-	16.36	-	-	-	107.81
Spring	-	5.47	-	-	11.39	37.14	-	3.19	33.67	-	17.15	-	-	-	108.01
Average per Quarter															109.21
(Exclud. Summer)	-	5.50	0.01	-	10.96	35.89	-	4.82	35.00	-	17.03	-	-	-	109.21

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer A/C	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	623.0	-	-	37.0	-	60.0	-	-	-	720.0
Winter	-	-	-	-	-	950.0	-	-	108.0	-	90.0	-	-	-	1,148.0
Spring	-	-	-	-	-	452.0	-	-	20.0	-	75.0	-	-	-	547.0
TOTAL	-	-	-	-	-	2,085.0	-	-	191.0	-	236.0	-	-	-	2,512.0
														3 qtr tot	2,415.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	-	48.0	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	629.0	-	-	47.0	-	106.0	-	-	-	782.0
Winter	-	-	-	-	-	955.0	-	-	147.0	-	112.0	-	-	-	1,214.0
Spring	-	-	-	-	-	449.0	-	-	28.0	-	113.0	-	-	-	590.0
TOTAL	-	-	-	-	-	2,081.0	-	-	222.0	-	331.0	-	-	-	2,634.0
														3 qtr tot	2,586.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	54.0	-	-	-	-	-	-	-	-	54.0
Summer A/C	-	-	-	-	-	54.0	-	-	-	-	-	-	-	-	54.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	527.0	-	-	24.0	-	89.0	-	-	-	640.0
Winter	-	-	10.0	-	-	603.0	-	-	96.0	-	172.0	-	-	-	881.0
Spring	-	-	-	-	-	480.0	-	-	15.0	-	111.0	-	-	-	606.0
TOTAL	-	-	10.0	-	-	1,664.0	-	-	135.0	-	372.0	-	-	-	2,181.0
														3 qtr tot	2,127.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer A/C	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,037.2	-	-	222.0	-	432.0	-	-	-	2,691.2
Winter	-	-	-	-	-	3,106.5	-	-	648.0	-	648.0	-	-	-	4,402.5
Spring	-	-	-	-	-	1,478.0	-	-	120.0	-	540.0	-	-	-	2,138.0
TOTAL	-	-	-	-	-	6,818.0	-	-	1,146.0	-	1,699.2	-	-	-	9,663.2
														3 qtr tot	9,231.8
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer A/C	-	-	-	-	-	157.0	-	-	-	-	-	-	-	-	157.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,056.8	-	-	282.0	-	763.2	-	-	-	3,102.0
Winter	-	-	-	-	-	3,122.9	-	-	882.0	-	806.4	-	-	-	4,811.3
Spring	-	-	-	-	-	1,468.2	-	-	168.0	-	813.6	-	-	-	2,449.8
TOTAL	-	-	-	-	-	6,804.9	-	-	1,332.0	-	2,383.2	-	-	-	10,520.1
														3 qtr tot	10,363.1
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	176.6	-	-	-	-	-	-	-	-	176.6
Summer A/C	-	-	-	-	-	176.6	-	-	-	-	-	-	-	-	176.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,723.3	-	-	144.0	-	640.8	-	-	-	2,508.1
Winter	-	-	15.0	-	-	1,971.8	-	-	576.0	-	1,238.4	-	-	-	3,801.2
Spring	-	-	-	-	-	1,569.6	-	-	90.0	-	799.2	-	-	-	2,458.8
TOTAL	-	-	15.0	-	-	5,441.3	-	-	810.0	-	2,678.4	-	-	-	8,944.7
														3 qtr tot	8,768.1

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	248.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,816.0
Summer A/C	-	196.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,764.0
Summer B	-	52.0	-	-	-	-	-	-	-	-	-	-	-	-	52.0
Fall	-	1,836.0	-	-	2,910.0	-	-	528.0	-	-	248.0	-	-	-	5,522.0
Winter	-	1,860.0	-	-	2,917.0	-	-	637.0	-	-	276.0	-	-	-	5,690.0
Spring	-	1,932.0	-	-	2,813.0	-	-	428.0	-	-	360.0	-	-	-	5,533.0
TOTAL	-	5,876.0	-	-	9,528.0	-	-	2,076.0	-	-	1,081.0	-	-	-	18,561.0
														3 qtr tot	16,745.0
<u>2002-2003</u>															
Summer (total)	-	368.0	-	-	681.0	-	-	271.0	-	-	179.0	-	-	-	1,499.0
Summer A/C	-	240.0	-	-	613.0	-	-	267.0	-	-	179.0	-	-	-	1,299.0
Summer B	-	128.0	-	-	68.0	-	-	4.0	-	-	-	-	-	-	200.0
Fall	-	1,752.0	-	-	2,919.0	-	-	675.0	-	-	197.0	-	-	-	5,543.0
Winter	-	1,912.0	-	-	2,359.0	-	-	573.0	-	-	221.0	-	-	-	5,065.0
Spring	-	1,872.0	-	-	2,694.0	-	-	327.0	-	-	390.0	-	-	-	5,283.0
TOTAL	-	5,904.0	-	-	8,653.0	-	-	1,846.0	-	-	987.0	-	-	-	17,390.0
														3 qtr tot	15,891.0
<u>2003-2004</u>															
Summer (total)	-	396.0	-	-	580.0	-	-	294.0	-	-	325.0	-	-	-	1,595.0
Summer A/C	-	268.0	-	-	492.0	-	-	294.0	-	-	325.0	-	-	-	1,379.0
Summer B	-	128.0	-	-	88.0	-	-	-	-	-	-	-	-	-	216.0
Fall	-	1,904.0	-	-	2,371.0	-	-	665.0	-	-	421.0	-	-	-	5,361.0
Winter	-	1,896.0	-	-	2,139.0	-	-	609.0	-	-	320.0	-	-	-	4,964.0
Spring	-	1,888.0	-	-	2,392.0	-	-	361.0	-	-	353.0	-	-	-	4,994.0
TOTAL	-	6,084.0	-	-	7,482.0	-	-	1,929.0	-	-	1,419.0	-	-	-	16,914.0
														3 qtr tot	15,319.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	386.9	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,405.8
Summer A/C	-	305.8	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,324.7
Summer B	-	81.1	-	-	-	-	-	-	-	-	-	-	-	-	81.1
Fall	-	2,864.2	-	-	7,478.7	-	-	2,534.4	-	-	1,785.6	-	-	-	14,662.9
Winter	-	2,901.6	-	-	7,496.7	-	-	3,057.6	-	-	1,987.2	-	-	-	15,443.1
Spring	-	3,013.9	-	-	7,229.4	-	-	2,054.4	-	-	2,592.0	-	-	-	14,889.7
TOTAL	-	9,166.6	-	-	24,487.0	-	-	9,964.8	-	-	7,783.2	-	-	-	51,401.5
													3 qtr tot		44,995.7
<u>2002-2003</u>															
Summer (total)	-	574.1	-	-	1,750.2	-	-	1,300.8	-	-	1,288.8	-	-	-	4,913.9
Summer A/C	-	374.4	-	-	1,575.4	-	-	1,281.6	-	-	1,288.8	-	-	-	4,520.2
Summer B	-	199.7	-	-	174.8	-	-	19.2	-	-	-	-	-	-	393.6
Fall	-	2,733.1	-	-	7,501.8	-	-	3,240.0	-	-	1,418.4	-	-	-	14,893.4
Winter	-	2,982.7	-	-	6,062.6	-	-	2,750.4	-	-	1,591.2	-	-	-	13,387.0
Spring	-	2,920.3	-	-	6,923.6	-	-	1,569.6	-	-	2,808.0	-	-	-	14,221.5
TOTAL	-	9,210.2	-	-	22,238.2	-	-	8,860.8	-	-	7,106.4	-	-	-	47,415.7
													3 qtr tot		42,501.8
<u>2003-2004</u>															
Summer (total)	-	617.8	-	-	1,490.6	-	-	1,411.2	-	-	2,340.0	-	-	-	5,859.6
Summer A/C	-	418.1	-	-	1,264.4	-	-	1,411.2	-	-	2,340.0	-	-	-	5,433.7
Summer B	-	199.7	-	-	226.2	-	-	-	-	-	-	-	-	-	425.8
Fall	-	2,970.2	-	-	6,093.5	-	-	3,192.0	-	-	3,031.2	-	-	-	15,286.9
Winter	-	2,957.8	-	-	5,497.2	-	-	2,923.2	-	-	2,304.0	-	-	-	13,682.2
Spring	-	2,945.3	-	-	6,147.4	-	-	1,732.8	-	-	2,541.6	-	-	-	13,367.1
TOTAL	-	9,491.0	-	-	19,228.7	-	-	9,259.2	-	-	10,216.8	-	-	-	48,195.8
													3 qtr tot		42,336.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	0.72	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.85
Summer A/C	-	0.57	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.70
Summer B	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Fall	-	5.32	-	-	13.86	-	-	4.67	-	-	3.31	-	-	-	27.16
Winter	-	5.39	-	-	13.89	-	-	5.64	-	-	3.68	-	-	-	28.60
Spring	-	5.60	-	-	13.40	-	-	3.79	-	-	4.80	-	-	-	27.58
Average per Quarter															27.78
(Exclud. Summer)	-	5.44	-	-	13.71	-	-	4.70	-	-	3.93	-	-	-	27.78
<u>2002-2003</u>															
Summer (total)	-	1.07	-	-	3.24	-	-	2.40	-	-	2.39	-	-	-	9.09
Summer A/C	-	0.70	-	-	2.92	-	-	2.36	-	-	2.39	-	-	-	8.36
Summer B	-	0.37	-	-	0.32	-	-	0.04	-	-	-	-	-	-	0.73
Fall	-	5.08	-	-	13.90	-	-	5.97	-	-	2.63	-	-	-	27.58
Winter	-	5.54	-	-	11.23	-	-	5.07	-	-	2.95	-	-	-	24.79
Spring	-	5.43	-	-	12.83	-	-	2.89	-	-	5.20	-	-	-	26.35
Average per Quarter															26.24
(Exclud. Summer)	-	5.35	-	-	12.65	-	-	4.65	-	-	3.59	-	-	-	26.24
<u>2003-2004</u>															
Summer (total)	-	1.15	-	-	2.76	-	-	2.60	-	-	4.33	-	-	-	10.84
Summer A/C	-	0.78	-	-	2.34	-	-	2.60	-	-	4.33	-	-	-	10.05
Summer B	-	0.37	-	-	0.42	-	-	-	-	-	-	-	-	-	0.79
Fall	-	5.52	-	-	11.29	-	-	5.88	-	-	5.61	-	-	-	28.31
Winter	-	5.50	-	-	10.19	-	-	5.39	-	-	4.27	-	-	-	25.34
Spring	-	5.47	-	-	11.39	-	-	3.19	-	-	4.71	-	-	-	24.76
Average per Quarter															26.14
(Exclud. Summer)	-	5.50	-	-	10.96	-	-	4.82	-	-	4.86	-	-	-	26.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer A/C	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,580.0	-	-	798.0	-	215.0	-	-	-	2,593.0
Winter	-	-	-	-	-	1,296.0	-	-	547.0	-	183.0	-	-	-	2,026.0
Spring	-	-	-	-	-	1,431.0	-	-	513.0	-	252.0	-	-	-	2,196.0
TOTAL	-	-	-	-	-	4,651.0	-	-	2,137.0	-	736.0	-	-	-	7,524.0
														3 qtr tot	6,815.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	444.0	-	-	221.0	-	164.0	-	-	-	829.0
Summer A/C	-	-	-	-	-	444.0	-	-	217.0	-	164.0	-	-	-	825.0
Summer B	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	4.0
Fall	-	-	-	-	-	1,484.0	-	-	649.0	-	255.0	-	-	-	2,388.0
Winter	-	-	-	-	-	1,620.0	-	-	432.0	-	243.0	-	-	-	2,295.0
Spring	-	-	-	-	-	1,354.0	-	-	529.0	-	202.0	-	-	-	2,085.0
TOTAL	-	-	-	-	-	4,902.0	-	-	1,831.0	-	864.0	-	-	-	7,597.0
														3 qtr tot	6,768.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	-	632.0
Summer A/C	-	-	-	-	-	308.0	-	-	176.0	-	148.0	-	-	-	632.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,322.0	-	-	471.0	-	162.0	-	-	-	1,955.0
Winter	-	-	-	-	-	1,200.0	-	-	505.0	-	136.0	-	-	-	1,841.0
Spring	-	-	-	-	-	1,438.0	-	-	473.0	-	152.0	-	-	-	2,063.0
TOTAL	-	-	-	-	-	4,268.0	-	-	1,625.0	-	598.0	-	-	-	6,491.0
														3 qtr tot	5,859.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,166.6	-	-	4,788.0	-	1,548.0	-	-	-	11,502.6
Winter	-	-	-	-	-	4,237.9	-	-	3,282.0	-	1,317.6	-	-	-	8,837.5
Spring	-	-	-	-	-	4,679.4	-	-	3,078.0	-	1,814.4	-	-	-	9,571.8
TOTAL	-	-	-	-	-	15,208.8	-	-	12,822.0	-	5,299.2	-	-	-	33,330.0
														3 qtr tot	29,911.9
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,451.9	-	-	1,326.0	-	1,180.8	-	-	-	3,958.7
Summer A/C	-	-	-	-	-	1,451.9	-	-	1,302.0	-	1,180.8	-	-	-	3,934.7
Summer B	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	24.0
Fall	-	-	-	-	-	4,852.7	-	-	3,894.0	-	1,836.0	-	-	-	10,582.7
Winter	-	-	-	-	-	5,297.4	-	-	2,592.0	-	1,749.6	-	-	-	9,639.0
Spring	-	-	-	-	-	4,427.6	-	-	3,174.0	-	1,454.4	-	-	-	9,056.0
TOTAL	-	-	-	-	-	16,029.5	-	-	10,986.0	-	6,220.8	-	-	-	33,236.3
														3 qtr tot	29,277.7
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	-	3,128.8
Summer A/C	-	-	-	-	-	1,007.2	-	-	1,056.0	-	1,065.6	-	-	-	3,128.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,322.9	-	-	2,826.0	-	1,166.4	-	-	-	8,315.3
Winter	-	-	-	-	-	3,924.0	-	-	3,030.0	-	979.2	-	-	-	7,933.2
Spring	-	-	-	-	-	4,702.3	-	-	2,838.0	-	1,094.4	-	-	-	8,634.7
TOTAL	-	-	-	-	-	13,956.4	-	-	9,750.0	-	4,305.6	-	-	-	28,012.0
														3 qtr tot	24,883.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer A/C	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.58	-	-	8.87	-	2.87	-	-	-	21.31
Winter	-	-	-	-	-	7.85	-	-	6.08	-	2.44	-	-	-	16.37
Spring	-	-	-	-	-	8.67	-	-	5.70	-	3.36	-	-	-	17.73
Average per Quarter															18.47
(Exclud. Summer)	-	-	-	-	-	8.70	-	-	6.88	-	2.89	-	-	-	18.47
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.69	-	-	2.46	-	2.19	-	-	-	7.33
Summer A/C	-	-	-	-	-	2.69	-	-	2.41	-	2.19	-	-	-	7.29
Summer B	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-	0.04
Fall	-	-	-	-	-	8.99	-	-	7.21	-	3.40	-	-	-	19.61
Winter	-	-	-	-	-	9.82	-	-	4.80	-	3.24	-	-	-	17.86
Spring	-	-	-	-	-	8.21	-	-	5.88	-	2.69	-	-	-	16.78
Average per Quarter															18.08
(Exclud. Summer)	-	-	-	-	-	9.01	-	-	5.96	-	3.11	-	-	-	18.08
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.87	-	-	1.96	-	1.97	-	-	-	5.80
Summer A/C	-	-	-	-	-	1.87	-	-	1.96	-	1.97	-	-	-	5.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.01	-	-	5.23	-	2.16	-	-	-	15.41
Winter	-	-	-	-	-	7.27	-	-	5.61	-	1.81	-	-	-	14.70
Spring	-	-	-	-	-	8.72	-	-	5.26	-	2.03	-	-	-	16.00
Average per Quarter															15.37
(Exclud. Summer)	-	-	-	-	-	8.00	-	-	5.37	-	2.00	-	-	-	15.37

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	480.0	-	-	673.0	-	106.0	-	-	-	1,259.0
Summer A/C	-	-	-	-	-	477.0	-	-	673.0	-	106.0	-	-	-	1,256.0
Summer B	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	1,192.0	-	-	970.0	-	148.0	-	-	-	2,310.0
Winter	-	-	-	-	-	1,114.0	-	-	1,200.0	-	186.0	-	-	-	2,500.0
Spring	-	-	-	-	-	1,239.0	-	-	1,233.0	-	209.0	-	-	-	2,681.0
TOTAL	-	-	-	-	-	4,025.0	-	-	4,076.0	-	649.0	-	-	-	8,750.0
														3 qtr tot	7,491.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer A/C	-	-	-	-	-	414.0	-	-	506.0	-	149.0	-	-	-	1,069.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,436.0	-	-	1,525.0	-	190.0	-	-	-	3,151.0
Winter	-	-	-	-	-	1,294.0	-	-	1,486.0	-	255.0	-	-	-	3,035.0
Spring	-	-	-	-	-	1,498.0	-	-	1,419.0	-	268.0	-	-	-	3,185.0
TOTAL	-	-	-	-	-	4,642.0	-	-	4,936.0	-	862.0	-	-	-	10,440.0
														3 qtr tot	9,371.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	-	937.0
Summer A/C	-	-	-	-	-	337.0	-	-	358.0	-	242.0	-	-	-	937.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,345.0	-	-	1,504.0	-	262.0	-	-	-	3,111.0
Winter	-	-	-	-	-	1,443.0	-	-	1,341.0	-	225.0	-	-	-	3,009.0
Spring	-	-	-	-	-	1,522.0	-	-	1,235.0	-	193.0	-	-	-	2,950.0
TOTAL	-	-	-	-	-	4,647.0	-	-	4,438.0	-	922.0	-	-	-	10,007.0
														3 qtr tot	9,070.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,569.6	-	-	4,038.0	-	763.2	-	-	-	6,370.8
Summer A/C	-	-	-	-	-	1,559.8	-	-	4,038.0	-	763.2	-	-	-	6,361.0
Summer B	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Fall	-	-	-	-	-	3,897.8	-	-	5,820.0	-	1,065.6	-	-	-	10,783.4
Winter	-	-	-	-	-	3,642.8	-	-	7,200.0	-	1,339.2	-	-	-	12,182.0
Spring	-	-	-	-	-	4,051.5	-	-	7,398.0	-	1,504.8	-	-	-	12,954.3
TOTAL	-	-	-	-	-	13,161.8	-	-	24,456.0	-	4,672.8	-	-	-	42,290.6
														3 qtr tot	35,919.8
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer A/C	-	-	-	-	-	1,353.8	-	-	3,036.0	-	1,072.8	-	-	-	5,462.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,695.7	-	-	9,150.0	-	1,368.0	-	-	-	15,213.7
Winter	-	-	-	-	-	4,231.4	-	-	8,916.0	-	1,836.0	-	-	-	14,983.4
Spring	-	-	-	-	-	4,898.5	-	-	8,514.0	-	1,929.6	-	-	-	15,342.1
TOTAL	-	-	-	-	-	15,179.3	-	-	29,616.0	-	6,206.4	-	-	-	51,001.7
														3 qtr tot	45,539.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	-	4,992.4
Summer A/C	-	-	-	-	-	1,102.0	-	-	2,148.0	-	1,742.4	-	-	-	4,992.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,398.2	-	-	9,024.0	-	1,886.4	-	-	-	15,308.6
Winter	-	-	-	-	-	4,718.6	-	-	8,046.0	-	1,620.0	-	-	-	14,384.6
Spring	-	-	-	-	-	4,976.9	-	-	7,410.0	-	1,389.6	-	-	-	13,776.5
TOTAL	-	-	-	-	-	15,195.7	-	-	26,628.0	-	6,638.4	-	-	-	48,462.1
														3 qtr tot	43,469.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	2.91	-	-	7.48	-	1.41	-	-	-	11.80
Summer A/C	-	-	-	-	-	2.89	-	-	7.48	-	1.41	-	-	-	11.78
Summer B	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	7.22	-	-	10.78	-	1.97	-	-	-	19.98
Winter	-	-	-	-	-	6.75	-	-	13.33	-	2.48	-	-	-	22.56
Spring	-	-	-	-	-	7.51	-	-	13.70	-	2.79	-	-	-	24.00
Average per Quarter															22.18
(Exclud. Summer)	-	-	-	-	-	7.16	-	-	12.60	-	2.41	-	-	-	22.18
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer A/C	-	-	-	-	-	2.51	-	-	5.62	-	1.99	-	-	-	10.12
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.70	-	-	16.94	-	2.53	-	-	-	28.18
Winter	-	-	-	-	-	7.84	-	-	16.51	-	3.40	-	-	-	27.75
Spring	-	-	-	-	-	9.08	-	-	15.77	-	3.57	-	-	-	28.42
Average per Quarter															28.12
(Exclud. Summer)	-	-	-	-	-	8.54	-	-	16.41	-	3.17	-	-	-	28.12
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	-	9.25
Summer A/C	-	-	-	-	-	2.04	-	-	3.98	-	3.23	-	-	-	9.25
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.15	-	-	16.71	-	3.49	-	-	-	28.36
Winter	-	-	-	-	-	8.75	-	-	14.90	-	3.00	-	-	-	26.65
Spring	-	-	-	-	-	9.22	-	-	13.72	-	2.57	-	-	-	25.52
Average per Quarter															26.84
(Exclud. Summer)	-	-	-	-	-	8.71	-	-	15.11	-	3.02	-	-	-	26.84

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer A/C	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,675.0	-	-	538.0	-	112.0	-	-	-	2,325.0
Winter	-	-	-	-	-	1,651.0	-	-	500.0	-	131.0	-	-	-	2,282.0
Spring	-	-	-	-	-	1,560.0	-	-	479.0	-	156.0	-	-	-	2,195.0
TOTAL	-	-	-	-	-	5,141.0	-	-	1,918.0	-	563.0	-	-	-	7,622.0
														3 qtr tot	6,802.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer A/C	-	-	-	-	-	347.0	-	-	441.0	-	208.0	-	-	-	996.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,688.0	-	-	569.0	-	155.0	-	-	-	2,412.0
Winter	-	-	-	-	-	1,599.0	-	-	510.0	-	170.0	-	-	-	2,279.0
Spring	-	-	-	-	-	1,890.0	-	-	482.0	-	146.0	-	-	-	2,518.0
TOTAL	-	-	-	-	-	5,524.0	-	-	2,002.0	-	679.0	-	-	-	8,205.0
														3 qtr tot	7,209.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	-	1,065.0
Summer A/C	-	-	-	-	-	367.0	-	-	420.0	-	278.0	-	-	-	1,065.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,903.0	-	-	513.0	-	206.0	-	-	-	2,622.0
Winter	-	-	-	-	-	1,885.0	-	-	572.0	-	183.0	-	-	-	2,640.0
Spring	-	-	-	-	-	1,888.0	-	-	559.0	-	229.0	-	-	-	2,676.0
TOTAL	-	-	-	-	-	6,043.0	-	-	2,064.0	-	896.0	-	-	-	9,003.0
														3 qtr tot	7,938.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer A/C	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,477.3	-	-	3,228.0	-	806.4	-	-	-	9,511.7
Winter	-	-	-	-	-	5,398.8	-	-	3,000.0	-	943.2	-	-	-	9,342.0
Spring	-	-	-	-	-	5,101.2	-	-	2,874.0	-	1,123.2	-	-	-	9,098.4
TOTAL	-	-	-	-	-	16,811.1	-	-	11,508.0	-	4,053.6	-	-	-	32,372.7
														3 qtr tot	27,952.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer A/C	-	-	-	-	-	1,134.7	-	-	2,646.0	-	1,497.6	-	-	-	5,278.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,519.8	-	-	3,414.0	-	1,116.0	-	-	-	10,049.8
Winter	-	-	-	-	-	5,228.7	-	-	3,060.0	-	1,224.0	-	-	-	9,512.7
Spring	-	-	-	-	-	6,180.3	-	-	2,892.0	-	1,051.2	-	-	-	10,123.5
TOTAL	-	-	-	-	-	18,063.5	-	-	12,012.0	-	4,888.8	-	-	-	34,964.3
														3 qtr tot	29,686.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	-	5,721.7
Summer A/C	-	-	-	-	-	1,200.1	-	-	2,520.0	-	2,001.6	-	-	-	5,721.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,222.8	-	-	3,078.0	-	1,483.2	-	-	-	10,784.0
Winter	-	-	-	-	-	6,164.0	-	-	3,432.0	-	1,317.6	-	-	-	10,913.6
Spring	-	-	-	-	-	6,173.8	-	-	3,354.0	-	1,648.8	-	-	-	11,176.6
TOTAL	-	-	-	-	-	19,760.6	-	-	12,384.0	-	6,451.2	-	-	-	38,595.8
														3 qtr tot	32,874.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer A/C	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.15	-	-	5.98	-	1.49	-	-	-	17.62
Winter	-	-	-	-	-	10.01	-	-	5.56	-	1.75	-	-	-	17.31
Spring	-	-	-	-	-	9.45	-	-	5.32	-	2.08	-	-	-	16.86
Average per Quarter															17.26
(Exclud. Summer)	-	-	-	-	-	9.87	-	-	5.62	-	1.77	-	-	-	17.26
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer A/C	-	-	-	-	-	2.10	-	-	4.90	-	2.77	-	-	-	9.78
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.23	-	-	6.32	-	2.07	-	-	-	18.62
Winter	-	-	-	-	-	9.69	-	-	5.67	-	2.27	-	-	-	17.62
Spring	-	-	-	-	-	11.45	-	-	5.36	-	1.95	-	-	-	18.76
Average per Quarter															18.33
(Exclud. Summer)	-	-	-	-	-	10.46	-	-	5.78	-	2.09	-	-	-	18.33
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	-	10.60
Summer A/C	-	-	-	-	-	2.22	-	-	4.67	-	3.71	-	-	-	10.60
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.53	-	-	5.70	-	2.75	-	-	-	19.98
Winter	-	-	-	-	-	11.42	-	-	6.36	-	2.44	-	-	-	20.22
Spring	-	-	-	-	-	11.44	-	-	6.21	-	3.05	-	-	-	20.71
Average per Quarter															20.30
(Exclud. Summer)	-	-	-	-	-	11.47	-	-	6.09	-	2.75	-	-	-	20.30

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	8.0	-	-	216.0	-	120.0	-	-	-	344.0
Summer A/C	-	-	-	-	-	8.0	-	-	200.0	-	108.0	-	-	-	316.0
Summer B	-	-	-	-	-	-	-	-	16.0	-	12.0	-	-	-	28.0
Fall	-	-	-	-	-	623.0	-	-	474.0	-	163.0	-	-	-	1,260.0
Winter	-	-	-	-	-	828.0	-	-	395.0	-	165.0	-	-	-	1,388.0
Spring	-	-	-	-	-	696.0	-	-	440.0	-	209.0	-	-	-	1,345.0
TOTAL	-	-	-	-	-	2,155.0	-	-	1,525.0	-	657.0	-	-	-	4,337.0
														3 qtr tot	3,993.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer A/C	-	-	-	-	-	-	-	-	202.0	-	195.0	-	-	-	397.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	586.0	-	-	561.0	-	154.0	-	-	-	1,301.0
Winter	-	-	-	-	-	791.0	-	-	435.0	-	170.0	-	-	-	1,396.0
Spring	-	-	-	-	-	751.0	-	-	533.0	-	225.0	-	-	-	1,509.0
TOTAL	-	-	-	-	-	2,128.0	-	-	1,731.0	-	744.0	-	-	-	4,603.0
														3 qtr tot	4,206.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	1.0	-	-	268.0	-	294.0	-	-	-	563.0
Summer A/C	-	-	-	-	-	1.0	-	-	260.0	-	239.0	-	-	-	500.0
Summer B	-	-	-	-	-	-	-	-	8.0	-	55.0	-	-	-	63.0
Fall	-	-	-	-	-	661.0	-	-	700.0	-	179.0	-	-	-	1,540.0
Winter	-	-	-	-	-	748.0	-	-	583.0	-	182.0	-	-	-	1,513.0
Spring	-	-	-	-	-	800.0	-	-	708.0	-	228.0	-	-	-	1,736.0
TOTAL	-	-	-	-	-	2,210.0	-	-	2,259.0	-	883.0	-	-	-	5,352.0
														3 qtr tot	4,789.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	26.2	-	-	1,296.0	-	864.0	-	-	-	2,186.2
Summer A/C	-	-	-	-	-	26.2	-	-	1,200.0	-	777.6	-	-	-	2,003.8
Summer B	-	-	-	-	-	-	-	-	96.0	-	86.4	-	-	-	182.4
Fall	-	-	-	-	-	2,037.2	-	-	2,844.0	-	1,173.6	-	-	-	6,054.8
Winter	-	-	-	-	-	2,707.6	-	-	2,370.0	-	1,188.0	-	-	-	6,265.6
Spring	-	-	-	-	-	2,275.9	-	-	2,640.0	-	1,504.8	-	-	-	6,420.7
TOTAL	-	-	-	-	-	7,046.9	-	-	9,150.0	-	4,730.4	-	-	-	20,927.3
													3 qtr tot		18,741.1
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer A/C	-	-	-	-	-	-	-	-	1,212.0	-	1,404.0	-	-	-	2,616.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,916.2	-	-	3,366.0	-	1,108.8	-	-	-	6,391.0
Winter	-	-	-	-	-	2,586.6	-	-	2,610.0	-	1,224.0	-	-	-	6,420.6
Spring	-	-	-	-	-	2,455.8	-	-	3,198.0	-	1,620.0	-	-	-	7,273.8
TOTAL	-	-	-	-	-	6,958.6	-	-	10,386.0	-	5,356.8	-	-	-	22,701.4
													3 qtr tot		20,085.4
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	3.3	-	-	1,608.0	-	2,116.8	-	-	-	3,728.1
Summer A/C	-	-	-	-	-	3.3	-	-	1,560.0	-	1,720.8	-	-	-	3,284.1
Summer B	-	-	-	-	-	-	-	-	48.0	-	396.0	-	-	-	444.0
Fall	-	-	-	-	-	2,161.5	-	-	4,200.0	-	1,288.8	-	-	-	7,650.3
Winter	-	-	-	-	-	2,446.0	-	-	3,498.0	-	1,310.4	-	-	-	7,254.4
Spring	-	-	-	-	-	2,616.0	-	-	4,248.0	-	1,641.6	-	-	-	8,505.6
TOTAL	-	-	-	-	-	7,226.7	-	-	13,554.0	-	6,357.6	-	-	-	27,138.3
													3 qtr tot		23,410.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.05	-	-	2.40	-	1.60	-	-	-	4.05
Summer A/C	-	-	-	-	-	0.05	-	-	2.22	-	1.44	-	-	-	3.71
Summer B	-	-	-	-	-	-	-	-	0.18	-	0.16	-	-	-	0.34
Fall	-	-	-	-	-	3.78	-	-	5.27	-	2.17	-	-	-	11.22
Winter	-	-	-	-	-	5.02	-	-	4.39	-	2.20	-	-	-	11.61
Spring	-	-	-	-	-	4.22	-	-	4.89	-	2.79	-	-	-	11.89
Average per Quarter															11.57
(Exclud. Summer)	-	-	-	-	-	4.34	-	-	4.85	-	2.39	-	-	-	11.57
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.24	-	2.60	-	-	-	4.84
Summer A/C	-	-	-	-	-	-	-	-	2.24	-	2.60	-	-	-	4.84
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.55	-	-	6.23	-	2.05	-	-	-	11.84
Winter	-	-	-	-	-	4.79	-	-	4.83	-	2.27	-	-	-	11.89
Spring	-	-	-	-	-	4.55	-	-	5.92	-	3.00	-	-	-	13.47
Average per Quarter															12.40
(Exclud. Summer)	-	-	-	-	-	4.30	-	-	5.66	-	2.44	-	-	-	12.40
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	0.01	-	-	2.98	-	3.92	-	-	-	6.90
Summer A/C	-	-	-	-	-	0.01	-	-	2.89	-	3.19	-	-	-	6.08
Summer B	-	-	-	-	-	-	-	-	0.09	-	0.73	-	-	-	0.82
Fall	-	-	-	-	-	4.01	-	-	7.78	-	2.39	-	-	-	14.17
Winter	-	-	-	-	-	4.53	-	-	6.48	-	2.43	-	-	-	13.44
Spring	-	-	-	-	-	4.85	-	-	7.87	-	3.04	-	-	-	15.76
Average per Quarter															14.45
(Exclud. Summer)	-	-	-	-	-	4.46	-	-	7.37	-	2.62	-	-	-	14.45

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	43.0	-	20.0	-	-	3,204.0	-	3,267.0
Summer A/C	-	-	-	-	-	-	-	15.0	-	-	-	-	22.5	-	37.5
Summer B	-	-	-	-	-	-	-	28.0	-	20.0	-	-	3,181.5	-	3,229.5
Fall	-	-	-	-	-	-	-	43.0	32.0	19.0	4.0	-	6,403.5	-	6,501.5
Winter	-	-	-	-	-	-	-	60.0	30.0	31.0	4.0	-	6,349.5	-	6,474.5
Spring	-	-	-	-	-	-	-	48.0	33.0	27.0	-	-	6,320.0	-	6,428.0
TOTAL	-	-	-	-	-	-	-	194.0	95.0	97.0	8.0	-	22,277.0	-	22,671.0
														3 qtr tot	19,404.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	38.0	-	30.0	-	-	3,146.0	-	3,214.0
Summer A/C	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	9.0	-	30.0	-	-	3,146.0	-	3,185.0
Fall	-	-	-	-	-	-	-	60.0	55.0	24.0	4.0	-	6,306.0	-	6,449.0
Winter	-	-	-	-	-	-	-	49.0	60.0	42.0	4.0	-	6,268.0	-	6,423.0
Spring	-	-	-	-	-	-	-	83.0	33.0	42.0	8.0	-	6,284.0	-	6,450.0
TOTAL	-	-	-	-	-	-	-	230.0	148.0	138.0	16.0	-	22,004.0	-	22,536.0
														3 qtr tot	19,322.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	56.0	-	13.0	-	-	3,132.0	-	3,201.0
Summer A/C	-	-	-	-	-	-	-	40.0	-	3.0	-	-	3,096.0	-	3,139.0
Summer B	-	-	-	-	-	-	-	16.0	-	10.0	-	-	36.0	-	62.0
Fall	-	-	-	-	-	-	-	98.0	45.0	-	-	-	6,504.0	-	6,647.0
Winter	-	-	-	-	-	-	-	142.0	30.0	2.0	4.0	-	6,486.0	-	6,664.0
Spring	-	-	-	-	-	-	-	130.0	32.0	1.0	4.0	-	6,352.0	-	6,519.0
TOTAL	-	-	-	-	-	-	-	426.0	107.0	16.0	8.0	-	22,474.0	-	23,031.0
														3 qtr tot	19,830.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	206.4	-	84.4	-	-	25,632.0	-	25,922.8
Summer A/C	-	-	-	-	-	-	-	72.0	-	-	-	-	180.0	-	252.0
Summer B	-	-	-	-	-	-	-	134.4	-	84.4	-	-	25,452.0	-	25,670.8
Fall	-	-	-	-	-	-	-	206.4	192.0	80.2	28.8	-	51,228.0	-	51,735.4
Winter	-	-	-	-	-	-	-	288.0	180.0	130.8	28.8	-	50,796.0	-	51,423.6
Spring	-	-	-	-	-	-	-	230.4	198.0	113.9	-	-	50,560.0	-	51,102.3
TOTAL	-	-	-	-	-	-	-	931.2	570.0	409.3	57.6	-	178,216.0	-	180,184.1
														3 qtr tot	154,261.3
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	182.4	-	126.6	-	-	25,168.0	-	25,477.0
Summer A/C	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer B	-	-	-	-	-	-	-	43.2	-	126.6	-	-	25,168.0	-	25,337.8
Fall	-	-	-	-	-	-	-	288.0	330.0	101.3	28.8	-	50,448.0	-	51,196.1
Winter	-	-	-	-	-	-	-	235.2	360.0	177.2	28.8	-	50,144.0	-	50,945.2
Spring	-	-	-	-	-	-	-	398.4	198.0	177.2	57.6	-	50,272.0	-	51,103.2
TOTAL	-	-	-	-	-	-	-	1,104.0	888.0	582.4	115.2	-	176,032.0	-	178,721.6
														3 qtr tot	153,244.6
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	268.8	-	54.9	-	-	25,056.0	-	25,379.7
Summer A/C	-	-	-	-	-	-	-	192.0	-	12.7	-	-	24,768.0	-	24,972.7
Summer B	-	-	-	-	-	-	-	76.8	-	42.2	-	-	288.0	-	407.0
Fall	-	-	-	-	-	-	-	470.4	270.0	-	-	-	52,032.0	-	52,772.4
Winter	-	-	-	-	-	-	-	681.6	180.0	8.4	28.8	-	51,888.0	-	52,786.8
Spring	-	-	-	-	-	-	-	624.0	192.0	4.2	28.8	-	50,816.0	-	51,665.0
TOTAL	-	-	-	-	-	-	-	2,044.8	642.0	67.5	57.6	-	179,792.0	-	182,603.9
														3 qtr tot	157,224.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (School of Medicine) - 13XX
(Including Special Sections)

COLLEGE: School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	0.38	-	0.16	-	-	47.12	-	47.19
Summer A/C	-	-	-	-	-	-	-	0.13	-	-	-	-	0.33	-	-
Summer B	-	-	-	-	-	-	-	0.25	-	0.16	-	-	46.79	-	47.19
Fall	-	-	-	-	-	-	-	0.38	0.36	0.15	0.05	-	94.17	-	95.11
Winter	-	-	-	-	-	-	-	0.53	0.33	0.24	0.05	-	93.38	-	94.53
Spring	-	-	-	-	-	-	-	0.42	0.37	0.21	-	-	92.94	-	93.94
Average per Quarter															94.53
(Exclud. Summer)	-	-	-	-	-	-	-	0.45	0.35	0.20	0.04	-	93.50	-	94.53
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	0.34	-	0.23	-	-	46.26	-	46.58
Summer A/C	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.08	-	0.23	-	-	46.26	-	46.58
Fall	-	-	-	-	-	-	-	0.53	0.61	0.19	0.05	-	92.74	-	94.12
Winter	-	-	-	-	-	-	-	0.43	0.67	0.33	0.05	-	92.18	-	93.66
Spring	-	-	-	-	-	-	-	0.73	0.37	0.33	0.11	-	92.41	-	93.95
Average per Quarter															93.91
(Exclud. Summer)	-	-	-	-	-	-	-	0.57	0.55	0.28	0.07	-	92.44	-	93.91
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	0.50	-	0.10	-	-	46.06	-	0.75
Summer A/C	-	-	-	-	-	-	-	0.35	-	0.02	-	-	45.53	-	-
Summer B	-	-	-	-	-	-	-	0.14	-	0.08	-	-	0.53	-	0.75
Fall	-	-	-	-	-	-	-	0.87	0.50	-	-	-	95.65	-	97.01
Winter	-	-	-	-	-	-	-	1.26	0.33	0.02	0.05	-	95.38	-	97.04
Spring	-	-	-	-	-	-	-	1.15	0.36	0.01	0.05	-	93.41	-	94.98
Average per Quarter															96.34
(Exclud. Summer)	-	-	-	-	-	-	-	1.09	0.40	0.01	0.04	-	94.81	-	96.34

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer A/C	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,970.0	-	947.5	-	-	-	-	-	-	3,917.5
Winter	-	-	-	-	-	2,366.0	-	634.0	-	-	-	-	-	-	3,000.0
Spring	-	-	-	-	-	3,560.0	-	623.5	-	-	-	-	-	-	4,183.5
TOTAL	-	-	-	-	-	10,234.0	-	2,930.0	-	-	-	-	-	-	13,164.0
														3 qtr tot	11,101.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	1,659.0	-	550.0	-	-	-	-	-	-	2,209.0
Summer A/C	-	-	-	-	-	1,656.0	-	527.0	-	-	-	-	-	-	2,183.0
Summer B	-	-	-	-	-	3.0	-	23.0	-	-	-	-	-	-	26.0
Fall	-	-	-	-	-	3,554.0	-	970.0	-	-	-	-	-	-	4,524.0
Winter	-	-	-	-	-	2,785.0	-	896.0	-	-	-	-	-	-	3,681.0
Spring	-	-	-	-	-	3,865.0	-	870.5	-	-	-	-	-	-	4,735.5
TOTAL	-	-	-	-	-	11,863.0	-	3,286.5	-	-	-	-	-	-	15,149.5
														3 qtr tot	12,940.5
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	2,234.0	-	612.0	-	-	-	-	-	-	2,846.0
Summer A/C	-	-	-	-	-	1,993.0	-	612.0	-	-	-	-	-	-	2,605.0
Summer B	-	-	-	-	-	241.0	-	-	-	-	-	-	-	-	241.0
Fall	-	-	-	-	-	4,541.0	-	951.0	-	-	-	-	-	-	5,492.0
Winter	-	-	-	-	-	3,845.0	-	951.0	-	-	-	-	-	-	4,796.0
Spring	-	-	-	-	-	4,987.0	-	964.0	-	-	-	-	-	-	5,951.0
TOTAL	-	-	-	-	-	15,607.0	-	3,478.0	-	-	-	-	-	-	19,085.0
														3 qtr tot	16,239.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer A/C	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9,711.9	-	4,548.0	-	-	-	-	-	-	14,259.9
Winter	-	-	-	-	-	7,736.8	-	3,043.2	-	-	-	-	-	-	10,780.0
Spring	-	-	-	-	-	11,641.2	-	2,992.8	-	-	-	-	-	-	14,634.0
TOTAL	-	-	-	-	-	33,465.2	-	14,064.0	-	-	-	-	-	-	47,529.2
														3 qtr tot	39,673.9
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	5,424.9	-	2,640.0	-	-	-	-	-	-	8,064.9
Summer A/C	-	-	-	-	-	5,415.1	-	2,529.6	-	-	-	-	-	-	7,944.7
Summer B	-	-	-	-	-	9.8	-	110.4	-	-	-	-	-	-	120.2
Fall	-	-	-	-	-	11,621.6	-	4,656.0	-	-	-	-	-	-	16,277.6
Winter	-	-	-	-	-	9,107.0	-	4,300.8	-	-	-	-	-	-	13,407.8
Spring	-	-	-	-	-	12,638.6	-	4,178.4	-	-	-	-	-	-	16,817.0
TOTAL	-	-	-	-	-	38,792.0	-	15,775.2	-	-	-	-	-	-	54,567.2
														3 qtr tot	46,502.3
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	7,305.2	-	2,937.6	-	-	-	-	-	-	10,242.8
Summer A/C	-	-	-	-	-	6,517.1	-	2,937.6	-	-	-	-	-	-	9,454.7
Summer B	-	-	-	-	-	788.1	-	-	-	-	-	-	-	-	788.1
Fall	-	-	-	-	-	14,849.1	-	4,564.8	-	-	-	-	-	-	19,413.9
Winter	-	-	-	-	-	12,573.2	-	4,564.8	-	-	-	-	-	-	17,138.0
Spring	-	-	-	-	-	16,307.5	-	4,627.2	-	-	-	-	-	-	20,934.7
TOTAL	-	-	-	-	-	51,034.9	-	16,694.4	-	-	-	-	-	-	67,729.3
														3 qtr tot	57,486.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer A/C	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	18.00	-	8.38	-	-	-	-	-	-	26.38
Winter	-	-	-	-	-	14.34	-	5.61	-	-	-	-	-	-	19.95
Spring	-	-	-	-	-	21.58	-	5.52	-	-	-	-	-	-	27.09
Average per Quarter															24.48
(Exclud. Summer)	-	-	-	-	-	17.97	-	6.50	-	-	-	-	-	-	24.48
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	10.05	-	4.87	-	-	-	-	-	-	14.92
Summer A/C	-	-	-	-	-	10.04	-	4.66	-	-	-	-	-	-	14.70
Summer B	-	-	-	-	-	0.02	-	0.20	-	-	-	-	-	-	0.22
Fall	-	-	-	-	-	21.54	-	8.58	-	-	-	-	-	-	30.12
Winter	-	-	-	-	-	16.88	-	7.93	-	-	-	-	-	-	24.81
Spring	-	-	-	-	-	23.42	-	7.70	-	-	-	-	-	-	31.13
Average per Quarter															28.69
(Exclud. Summer)	-	-	-	-	-	20.61	-	8.07	-	-	-	-	-	-	28.69
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	13.54	-	5.42	-	-	-	-	-	-	18.96
Summer A/C	-	-	-	-	-	12.08	-	5.42	-	-	-	-	-	-	17.49
Summer B	-	-	-	-	-	1.46	-	-	-	-	-	-	-	-	1.46
Fall	-	-	-	-	-	27.52	-	8.42	-	-	-	-	-	-	35.94
Winter	-	-	-	-	-	23.30	-	8.42	-	-	-	-	-	-	31.72
Spring	-	-	-	-	-	30.22	-	8.53	-	-	-	-	-	-	38.76
Average per Quarter															35.47
(Exclud. Summer)	-	-	-	-	-	27.02	-	8.45	-	-	-	-	-	-	35.47

Student Credit Hour Series

Unaffiliated Departments

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Fall	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Winter	-	-	-	-	396.0	-	-	-	-	-	-	-	-	-	396.0
Spring	-	-	-	-	408.0	-	-	-	-	-	-	-	-	-	408.0
TOTAL	-	-	-	-	1,132.0	-	-	-	-	-	-	-	-	-	1,132.0
														3 qtr tot	1,100.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	616.0	-	-	-	-	-	-	-	-	-	616.0
Winter	-	-	-	-	404.0	-	-	-	-	-	-	-	-	-	404.0
Spring	-	-	-	-	624.0	-	-	-	-	-	-	-	-	-	624.0
TOTAL	-	-	-	-	1,644.0	-	-	-	-	-	-	-	-	-	1,644.0
														3 qtr tot	1,644.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	80.0
Summer A/C	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	80.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	560.0	-	-	-	-	-	-	-	-	-	560.0
Winter	-	-	-	-	436.0	-	-	-	-	-	-	-	-	-	436.0
Spring	-	-	-	-	636.0	-	-	-	-	-	-	-	-	-	636.0
TOTAL	-	-	-	-	1,712.0	-	-	-	-	-	-	-	-	-	1,712.0
														3 qtr tot	1,632.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Fall	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Winter	-	-	-	-	1,017.7	-	-	-	-	-	-	-	-	-	1,017.7
Spring	-	-	-	-	1,048.6	-	-	-	-	-	-	-	-	-	1,048.6
TOTAL	-	-	-	-	2,909.2	-	-	-	-	-	-	-	-	-	2,909.2
														3 qtr tot	2,827.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,583.1	-	-	-	-	-	-	-	-	-	1,583.1
Winter	-	-	-	-	1,038.3	-	-	-	-	-	-	-	-	-	1,038.3
Spring	-	-	-	-	1,603.7	-	-	-	-	-	-	-	-	-	1,603.7
TOTAL	-	-	-	-	4,225.1	-	-	-	-	-	-	-	-	-	4,225.1
														3 qtr tot	4,225.1
<u>2003-2004</u>															
Summer (total)	-	-	-	-	205.6	-	-	-	-	-	-	-	-	-	205.6
Summer A/C	-	-	-	-	205.6	-	-	-	-	-	-	-	-	-	205.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1,439.2	-	-	-	-	-	-	-	-	-	1,439.2
Winter	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	-	1,120.5
Spring	-	-	-	-	1,634.5	-	-	-	-	-	-	-	-	-	1,634.5
TOTAL	-	-	-	-	4,399.8	-	-	-	-	-	-	-	-	-	4,399.8
														3 qtr tot	4,194.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated[illegible]

COLLEGE: Unaffiliated

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	75.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	115.0
Winter	23.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	83.0
Spring	23.0	-	-	55.0	-	-	-	-	-	-	-	-	-	-	78.0
TOTAL	121.0	-	-	156.0	-	-	-	-	-	-	-	-	-	-	277.0
														3 qtr tot	276.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	81.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	132.0
Winter	40.0	-	-	73.0	-	-	-	-	-	-	-	-	-	-	113.0
Spring	39.0	-	-	67.0	-	-	-	-	-	-	-	-	-	-	106.0
TOTAL	160.0	-	-	191.0	-	-	-	-	-	-	-	-	-	-	351.0
														3 qtr tot	351.0
<u>2003-2004</u>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	64.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	124.0
Winter	26.0	-	-	78.0	-	-	-	-	-	-	-	-	-	-	104.0
Spring	22.0	-	-	76.0	-	-	-	-	-	-	-	-	-	-	98.0
TOTAL	112.0	-	-	215.0	-	-	-	-	-	-	-	-	-	-	327.0
														3 qtr tot	326.0

DEPARTMENT: Military Science - 0260

Year/Quarter

[illegible]

DEPARTMENT: Military Science - 0260

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated[illegible]

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	58.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	220.0
Winter	27.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	160.2
Spring	24.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	141.0
TOTAL	109.0	-	-	412.2	-	-	-	-	-	-	-	-	-	-	521.2
														3 qtr tot	521.2
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	68.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	230.0
Winter	30.0	-	-	176.4	-	-	-	-	-	-	-	-	-	-	206.4
Spring	23.0	-	-	172.8	-	-	-	-	-	-	-	-	-	-	195.8
TOTAL	121.0	-	-	511.2	-	-	-	-	-	-	-	-	-	-	632.2
														3 qtr tot	632.2
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	85.0	-	-	178.2	-	-	-	-	-	-	-	-	-	-	263.2
Winter	44.0	-	-	194.4	-	-	-	-	-	-	-	-	-	-	238.4
Spring	44.0	-	-	163.8	-	-	-	-	-	-	-	-	-	-	207.8
TOTAL	173.0	-	-	536.4	-	-	-	-	-	-	-	-	-	-	709.4
														3 qtr tot	709.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

[illegible]

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,283.0	-	-	-	-	-	-	-	-	-	-	-	-	5,283.0
Winter	-	1,418.0	-	-	-	-	-	-	-	-	-	-	-	-	1,418.0
Spring	-	675.0	-	-	-	-	-	-	-	-	-	-	-	-	675.0
TOTAL	-	7,376.0	-	-	-	-	-	-	-	-	-	-	-	-	7,376.0
														3 qtr tot	7,376.0
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,771.0	-	-	-	-	-	-	-	-	-	-	-	-	5,771.0
Winter	-	1,578.0	-	-	-	-	-	-	-	-	-	-	-	-	1,578.0
Spring	-	766.0	-	-	-	-	-	-	-	-	-	-	-	-	766.0
TOTAL	-	8,115.0	-	-	-	-	-	-	-	-	-	-	-	-	8,115.0
														3 qtr tot	8,115.0
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,008.0	-	-	-	-	-	-	-	-	-	-	-	-	8,008.0
Winter	-	3,142.0	-	-	-	-	-	-	-	-	-	-	-	-	3,142.0
Spring	-	1,924.0	-	-	-	-	-	-	-	-	-	-	-	-	1,924.0
TOTAL	-	13,074.0	-	-	-	-	-	-	-	-	-	-	-	-	13,074.0
														3 qtr tot	13,074.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,241.5	-	-	-	-	-	-	-	-	-	-	-	-	8,241.5
Winter	-	2,212.1	-	-	-	-	-	-	-	-	-	-	-	-	2,212.1
Spring	-	1,053.0	-	-	-	-	-	-	-	-	-	-	-	-	1,053.0
TOTAL	-	11,506.6	-	-	-	-	-	-	-	-	-	-	-	-	11,506.6
														3 qtr tot	11,506.6
<u>2002-2003</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,002.8	-	-	-	-	-	-	-	-	-	-	-	-	9,002.8
Winter	-	2,461.7	-	-	-	-	-	-	-	-	-	-	-	-	2,461.7
Spring	-	1,195.0	-	-	-	-	-	-	-	-	-	-	-	-	1,195.0
TOTAL	-	12,659.4	-	-	-	-	-	-	-	-	-	-	-	-	12,659.4
														3 qtr tot	12,659.4
<u>2003-2004</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	12,492.5	-	-	-	-	-	-	-	-	-	-	-	-	12,492.5
Winter	-	4,901.5	-	-	-	-	-	-	-	-	-	-	-	-	4,901.5
Spring	-	3,001.4	-	-	-	-	-	-	-	-	-	-	-	-	3,001.4
TOTAL	-	20,395.4	-	-	-	-	-	-	-	-	-	-	-	-	20,395.4
														3 qtr tot	20,395.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

[illegible]

Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	STUDENT CREDIT HOURS													
Year/Quarter	G.S. I	G.S. II	G.S. III	Tech. I	Tech. III	Bacc. I	Bacc. II	Bacc. III	M.P. I	M.P. II	M.P. III	Doc I	Inelig.	Total
<u>2001-2002</u>														
Summer (total)	698.0	484.0	94.5	284.0	-	512.0	322.0	600.0	215.0	-	63.0	8.0	-	3,280.5
Summer A/C	345.0	205.0	94.5	151.0	-	313.0	234.0	270.0	187.0	-	-	4.0	-	1,803.5
Summer B	353.0	279.0	-	133.0	-	199.0	88.0	330.0	28.0	-	63.0	4.0	-	1,477.0
Fall	2,852.0	2,670.0	367.0	835.0	298.0	1,816.0	549.0	419.0	443.0	84.0	-	58.0	-	10,391.0
Winter	3,117.0	2,157.0	325.5	915.0	252.0	2,002.0	395.0	781.5	633.0	20.0	-	31.0	-	10,629.0
Spring	2,519.0	1,544.0	511.0	1,056.0	200.0	2,060.0	996.0	434.5	606.0	94.0	-	11.0	-	10,031.5
TOTAL	9,186.0	6,855.0	1,298.0	3,090.0	750.0	6,390.0	2,262.0	2,235.0	1,897.0	198.0	63.0	108.0	-	34,332.0
													3 qtr tot	31,051.5
<u>2002-2003</u>														
Summer (total)	904.0	820.0	137.0	285.0	-	432.0	270.0	451.0	524.0	-	-	26.0	-	3,849.0
Summer A/C	506.0	406.0	132.0	176.0	-	357.0	170.0	185.5	438.0	-	-	12.0	-	2,382.5
Summer B	398.0	414.0	5.0	109.0	-	75.0	100.0	265.5	86.0	-	-	14.0	-	1,466.5
Fall	2,994.0	2,707.0	513.0	905.0	224.0	2,097.5	481.0	483.0	606.0	-	-	28.0	-	11,038.5
Winter	3,029.0	2,203.0	477.5	804.0	180.0	2,424.0	774.0	755.0	641.0	-	-	32.0	-	11,319.5
Spring	2,606.0	1,494.0	677.0	1,133.0	155.0	2,396.5	862.0	487.0	668.5	28.0	-	23.0	-	10,530.0
TOTAL	9,533.0	7,224.0	1,804.5	3,127.0	559.0	7,350.0	2,387.0	2,176.0	2,439.5	28.0	-	109.0	-	36,737.0
													3 qtr tot	32,888.0
<u>2003-2004</u>														
Summer (total)	1,023.0	647.0	155.5	453.0	1.0	328.0	320.0	506.5	460.0	206.0	-	41.0	-	4,141.0
Summer A/C	535.0	430.0	155.5	250.0	1.0	219.0	196.0	245.5	346.0	82.0	-	29.0	-	2,489.0
Summer B	488.0	217.0	-	203.0	-	109.0	124.0	261.0	114.0	124.0	-	12.0	-	1,652.0
Fall	3,031.0	2,818.0	428.0	947.0	220.0	2,402.5	586.0	434.0	587.0	92.0	-	32.0	-	11,577.5
Winter	2,859.0	2,500.0	369.5	805.0	203.0	2,720.0	585.0	546.0	746.0	-	-	136.0	-	11,469.5
Spring	2,312.0	1,748.0	407.0	1,140.0	168.0	2,767.5	718.0	464.5	565.0	-	-	69.0	-	10,359.0
TOTAL	9,225.0	7,713.0	1,360.0	3,345.0	592.0	8,218.0	2,209.0	1,951.0	2,358.0	298.0	-	278.0	-	37,547.0
													3 qtr tot	33,406.0

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<u>2001-2002</u>														
Summer (total)	698.0	755.0	141.8	681.6	-	921.6	827.5	1,962.0	516.0	-	302.4	33.8	-	6,839.7
Summer A/C	345.0	319.8	141.8	362.4	-	563.4	601.4	882.9	448.8	-	-	16.9	-	3,682.3
Summer B	353.0	435.2	-	319.2	-	358.2	226.2	1,079.1	67.2	-	302.4	16.9	-	3,157.4
Fall	2,852.0	4,165.2	550.5	2,004.0	1,072.8	3,268.8	1,410.9	1,370.1	1,063.2	403.2	-	244.8	-	18,405.5
Winter	3,117.0	3,364.9	488.3	2,196.0	907.2	3,603.6	1,015.2	2,555.5	1,519.2	96.0	-	130.8	-	18,993.6
Spring	2,519.0	2,408.6	766.5	2,534.4	720.0	3,708.0	2,559.7	1,420.8	1,454.4	451.2	-	46.4	-	18,589.1
TOTAL	9,186.0	10,693.8	1,947.0	7,416.0	2,700.0	11,502.0	5,813.3	7,308.5	4,552.8	950.4	302.4	455.8	-	62,828.0
													3 qtr tot	55,988.3
<u>2002-2003</u>														
Summer (total)	904.0	1,279.2	205.5	684.0	-	777.6	693.9	1,474.8	1,257.6	-	-	109.7	-	7,386.3
Summer A/C	506.0	633.4	198.0	422.4	-	642.6	436.9	606.6	1,051.2	-	-	50.6	-	4,547.7
Summer B	398.0	645.8	7.5	261.6	-	135.0	257.0	868.2	206.4	-	-	59.1	-	2,838.6
Fall	2,994.0	4,222.9	769.5	2,172.0	806.4	3,775.5	1,236.2	1,579.4	1,454.4	-	-	118.2	-	19,128.5
Winter	3,029.0	3,436.7	716.3	1,929.6	648.0	4,363.2	1,989.2	2,468.9	1,538.4	-	-	135.0	-	20,254.2
Spring	2,606.0	2,330.6	1,015.5	2,719.2	558.0	4,313.7	2,215.3	1,592.5	1,604.4	134.4	-	97.1	-	19,186.7
TOTAL	9,533.0	11,269.4	2,706.8	7,504.8	2,012.4	13,230.0	6,134.6	7,115.5	5,854.8	134.4	-	460.0	-	65,955.7
													3 qtr tot	58,569.4
<u>2003-2004</u>														
Summer (total)	1,023.0	1,009.3	233.3	1,087.2	3.6	590.4	822.4	1,656.3	1,104.0	988.8	-	173.0	-	8,691.2
Summer A/C	535.0	670.8	233.3	600.0	3.6	394.2	503.7	802.8	830.4	393.6	-	122.4	-	5,089.7
Summer B	488.0	338.5	-	487.2	-	196.2	318.7	853.5	273.6	595.2	-	50.6	-	3,601.5
Fall	3,031.0	4,396.1	642.0	2,272.8	792.0	4,324.5	1,506.0	1,419.2	1,408.8	441.6	-	135.0	-	20,369.0
Winter	2,859.0	3,900.0	554.3	1,932.0	730.8	4,896.0	1,503.5	1,785.4	1,790.4	-	-	573.9	-	20,525.2
Spring	2,312.0	2,726.9	610.5	2,736.0	604.8	4,981.5	1,845.3	1,518.9	1,356.0	-	-	291.2	-	18,983.0
TOTAL	9,225.0	12,032.3	2,040.0	8,028.0	2,131.2	14,792.4	5,677.1	6,379.8	5,659.2	1,430.4	-	1,173.2	-	68,568.5
													3 qtr tot	59,877.3

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY													Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>2001-2002</u>														
Summer (total)	1.29	1.40	0.26	1.26	-	1.71	1.53	3.64	0.96	-	0.56	0.06	-	12.67
Summer A/C	0.64	0.59	0.26	0.67	-	1.04	1.11	1.64	0.83	-	-	0.03	-	6.82
Summer B	0.65	0.81	-	0.59	-	0.66	0.42	2.00	0.12	-	0.56	0.03	-	5.85
Fall	5.28	7.74	1.02	3.71	1.99	6.05	2.61	2.54	1.97	0.74	-	0.45	-	34.11
Winter	5.77	6.25	0.90	4.07	1.68	6.67	1.88	4.74	2.81	0.18	-	0.24	-	35.20
Spring	4.66	4.48	1.42	4.69	1.33	6.87	4.74	2.63	2.69	0.83	-	0.09	-	34.44
Average per Quarter														34.58
(Exclud. Summer)	5.24	6.16	1.11	4.16	1.67	6.53	3.08	3.30	2.49	0.58	-	0.26	-	34.58
<u>2002-2003</u>														
Summer (total)	1.67	2.38	0.38	1.27	-	1.44	1.29	2.73	2.33	-	-	0.20	-	13.69
Summer A/C	0.94	1.18	0.37	0.78	-	1.19	0.81	1.12	1.95	-	-	0.09	-	8.43
Summer B	0.74	1.20	0.01	0.48	-	0.25	0.48	1.61	0.38	-	-	0.11	-	5.26
Fall	5.54	7.85	1.43	4.02	1.49	6.99	2.29	2.93	2.69	-	-	0.22	-	35.45
Winter	5.61	6.39	1.33	3.57	1.20	8.08	3.69	4.58	2.85	-	-	0.25	-	37.53
Spring	4.83	4.33	1.88	5.04	1.03	7.99	4.10	2.95	2.97	0.25	-	0.18	-	35.55
Average per Quarter														36.18
(Exclud. Summer)	5.33	6.19	1.54	4.21	1.24	7.69	3.36	3.48	2.84	0.08	-	0.22	-	36.18
<u>2003-2004</u>														
Summer (total)	1.89	1.88	0.43	2.01	0.01	1.09	1.52	3.07	2.04	1.82	-	0.32	-	16.10
Summer A/C	0.99	1.25	0.43	1.11	0.01	0.73	0.93	1.49	1.54	0.73	-	0.23	-	9.43
Summer B	0.90	0.63	-	0.90	-	0.36	0.59	1.58	0.51	1.10	-	0.09	-	6.67
Fall	5.61	8.17	1.19	4.21	1.47	8.01	2.79	2.63	2.61	0.81	-	0.25	-	37.75
Winter	5.29	7.25	1.03	3.58	1.35	9.07	2.79	3.31	3.32	-	-	1.06	-	38.04
Spring	4.28	5.07	1.13	5.07	1.12	9.23	3.42	2.82	2.51	-	-	0.54	-	35.17
Average per Quarter														36.99
(Exclud. Summer)	5.06	6.83	1.12	4.28	1.31	8.77	3.00	2.92	2.81	0.27	-	0.62	-	36.99

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load – The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. – The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors – The percentage of total Fall student credit hours that a department teaches to its own majors.

APPENDIX A

DEFINITIONS OF TERMS

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 56.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 56.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 1A - 1Z & A1 - Z1 in FAS

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 2A - 2Z in FAS

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 3A - 3Z in FAS

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 4A - 4Z in FAS

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 5A – 5Z in FAS

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 8A - 8Z in FAS

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11