

Wright State University

Efficiency Initiatives

FY 2008-09

January 2009

Wright State University
FY 2009 OBR Efficiency Initiatives
State College and University Efficiency Reporting for Collaborative Initiatives

Section I: Institutional reporting information

Institutional name	Wright State University
Campus respondent's name	Keith Ralston
Campus respondent's phone number	(937) 775-2408
Campus respondent's email address	keith.ralston@wright.edu

Section II: Efficiencies resulting from collaborative institutional Initiatives.

Name of initiative	see attached files
Purpose of the initiative	see attached files
Names of other participating campuses or entitles	see attached files
Estimate of the total FY 2009 savings attrilbutable to the collaboration	total collaborative initiatives \$9,963,887
Estimate of your institution's share of the total FY 2009 savings attributable to the collaboration listed in #9.	total collaborative initiatives \$2,875,106
Methodology used to calculate the efficiency savings.	see attached files

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
State College and University Efficiency Reporting for Individual Initiatives

Section I: Institutional reporting information

Institutional name	Wright State University
Campus respondent's name	Keith Ralston
Campus respondent's phone number	(937) 775-2408
Campus respondent's email address	keith.ralston@wright.edu

Section III: Efficiencies resulting from individual institutional Initiatives.

Name of Initiative	see attached files
Purpose of the Initiative	see attached files
Estimated FY 2009 Savings	total individual initiatives \$10,089,350
Methodology used to calculate the efficiency.	see attached files

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
College and Division FY 2009 Efficiency Report-Excess From FY 2008

College / Division Reporting Information

Unit Name	Wright State University
Respondent's Name	Keith Ralston

Efficiencies from Individual College / Division Initiatives

Name of Initiative	Excess Efficiencies from FY2008
Purpose of the Initiative	Excess Efficiencies from FY2008
Estimated FY 2009 Savings	\$6,346,061
Methodology used to calculate the efficiency.	Excess of Prior Year Efficiencies over 1% Requirement

	Check Below
Short-term (one-year only)	X
Intermediate term (multiple years)	X
Long-term (continuing, or permanent)	X

Type of the initiative (check up to three items)	
Energy Conservation	X
Redefinition of work	X
Business process reengineering	X
In-sourcing/Out-sourcing	X
Entrepreneurial/ revenue enhancement	X
Salary or benefit savings	X
Partnership with external entity	X
Shared services	X
Technology initiative	X
Space/ building efficiencies	
Competitive/ collaboration bidding	X
Other budget reduction	X
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Ohio CORE and PK-12 Outreach Unit
Campus respondent's name	Pamela Wallace-Stroble, Coordinator

Efficiencies from Collaborative Initiatives

Name of initiative	Ohio CORE/PK-12 Dual Enrollment Partnership with Sugarcreek Schools (#3)
Purpose of the initiative	Teaching WSU Engineering 101 at Bell brook HS/Sugarcreek School district for concurrent high school and college credits
Names of other participating campuses or entitles	National Science Foundation Grant - Dr. Nathan Klingbeil - WSU College of Engineering/Computer Science
Estimate FY 2009 Savings	\$3,000
Estimate of your College or Division Savings Attributable to Collaboration	\$3,000
Methodology used to calculate the efficiency savings.	Information from CECS regarding two Engineering 101 teaching assistant stipends (flat rate of \$15/hr. for 10/hr. week for quarter

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Asian/ Hispanic/ Native American Center
Campus respondent's name	Mai Nguyen

Efficiencies from Collaborative Initiatives

Name of initiative	External donations from local businesses for AHNA Center's scholarships
Purpose of the initiative	Support Students
Names of other participating campuses or entitles	Local businesses
Estimate FY 2009 Savings	\$800
Estimate of your College or Division Savings Attributable to Collaboration	\$800
Methodology used to calculate the efficiency savings.	Contribution of donations made by local businesses

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Asian/ Hispanic/ Native American Center
Campus respondent's name	Mai Nguyen

Efficiencies from Collaborative Initiatives

Name of initiative	Asian Student Fundraising
Purpose of the initiative	Raise funds for Asian Student Scholarships
Names of other participating campuses or entitles	Mehaffie pies, homemade cookies, donated ethnic gifts from parents & friends
Estimate FY 2009 Savings	\$1,000
Estimate of your College or Division Savings Attributable to Collaboration	\$1,000
Methodology used to calculate the efficiency savings.	Number of pies, cookies and ethnic souvenirs sold during the year

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	University Honors Program
Campus respondent's name	Susan Carrafiello, Director

Efficiencies from Collaborative Initiatives

Name of initiative	Honors Institute 2008 (Final)
Purpose of the initiative	To create a scholarly conference setting that integrates classroom learning and service learning for students, faculty and the Miami Valley community.
Names of other participating campuses or entitles	WSU College of Science & Math, Sodexho, and Dayton Power and Light
Estimate FY 2009 Savings	\$6,000
Estimate of your College or Division Savings Attributable to Collaboration	\$6,000
Methodology used to calculate the efficiency savings.	Actual donations received from above entities

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	Cash donations (see individual initiatives report for additional donations received)

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Bolinga Black Cultural Resources Center
Campus respondent's name	Andrew-Bryce Hudson

Efficiencies from Collaborative Initiatives

Name of initiative	Presidential Debate Watch
Purpose of the initiative	Educating voters about the Presidential Elections
Names of other participating campuses or entitles	African American Alumni Society, Dayton Urban League young Professionals
Estimate FY 2009 Savings	\$300
Estimate of your College or Division Savings Attributable to Collaboration	\$300
Methodology used to calculate the efficiency savings.	Total cost of food and advertising

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	x
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Bolinga Black Cultural Resources Center
Campus respondent's name	Andrew-Bryce Hudson

Efficiencies from Collaborative Initiatives

Name of initiative	Dodge ball Tournament
Purpose of the initiative	Fund raising for Bolinga Scholarship
Names of other participating campuses or entitles	BSU, BMOTM, Black Women Striving Forward, African American Alumni Society
Estimate FY 2009 Savings	\$250
Estimate of your College or Division Savings Attributable to Collaboration	\$250
Methodology used to calculate the efficiency savings.	Total cost for trophies

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	Bolinga Black Cultural Resources Center
Campus respondent's name	Andrew-Bryce Hudson

Efficiencies from Collaborative Initiatives

Name of initiative	Kuumba Festival
Purpose of the initiative	Showcasing creative Talent
Names of other participating campuses or entitles	BSU, BMOTM, Black Women Striving Forward, UAB
Estimate FY 2009 Savings	\$6,500
Estimate of your College or Division Savings Attributable to Collaboration	\$6,500
Methodology used to calculate the efficiency savings.	Total cost for food/advertising

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	B&FA - BPRA
Campus respondent's name	Lura Clapper

Efficiencies from Collaborative Initiatives

Name of initiative	Business Continuity Planning
Purpose of the initiative	Implementation of appropriate planning
Names of other participating campuses or entitles	Multiple inter-university council members
Estimate FY 2009 Savings	\$228,421
Estimate of your College or Division Savings Attributable to Collaboration	\$23,695
Methodology used to calculate the efficiency savings.	Individual license vs. consortium licensing

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	x
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	B&FA - BPRA
Campus respondent's name	Lura Clapper

Efficiencies from Collaborative Initiatives

Name of initiative	Property & Casualty Insurance
Purpose of the initiative	Risk diversification and market power to realize availability and pricing stability in purchasing insurance coverage
Names of other participating campuses or entitles	Collection of IUC 4-year universities
Estimate FY 2009 Savings	\$6,052,319
Estimate of your College or Division Savings Attributable to Collaboration	\$432,901
Methodology used to calculate the efficiency savings.	Calculated IUCIC consortium price vs. individual market estimates

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Engineering and Computer Science
Campus respondent's name	T. L. Bazzoli

Efficiencies from Collaborative Initiatives

Name of initiative	Center for High Performance Computing
Purpose of the initiative	Partnership to provide student support, new staff positions and additional computer hardware. This will not only strengthen the existing fundamental research capability of the college but also connect CHPC to industry-based applied research applications
Names of other participating campuses or entitles	Cradle, a Japanese Computational Fluid Dynamics Firm
Estimate FY 2009 Savings	\$165,000
Estimate of your College or Division Savings Attributable to Collaboration	\$165,000
Methodology used to calculate the efficiency savings.	Collaborative funding from Cradle (less F&A), free softare licensing

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	B&F - BPRA
Campus respondent's name	Lura Clapper

Efficiencies from Collaborative Initiatives

Name of initiative	Emergency Management
Purpose of the initiative	Tabletop Exercise preparing for emergency response
Names of other participating campuses or entitles	State of Ohio
Estimate FY 2009 Savings	\$30,000
Estimate of your College or Division Savings Attributable to Collaboration	\$30,000
Methodology used to calculate the efficiency savings.	State estimate of donated consulting

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	B&F - Purchasing
Campus respondent's name	Jerry Black

Efficiencies from Collaborative Initiatives

Name of initiative	Projected cost efficiencies by the purchasing department
Purpose of the initiative	Cost Avoidance
Names of other participating campuses or entities	See attached spreadsheet
Estimate FY 2009 Savings	\$2,172,448
Estimate of your College or Division Savings Attributable to Collaboration	\$973,574
Methodology used to calculate the efficiency savings.	See "Consortium Collaboration"

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	School of Graduate Studies
Campus respondent's name	Joseph F. Thomas Jr.

Efficiencies from Collaborative Initiatives

Name of initiative	Collaborative Master's Program - Renewable and Clean Energy
Purpose of the initiative	Increase STEM enrollment; focus faculty resources on a key Ohio technology
Names of other participating campuses or entitles	WSU CECS, University of Dayton, AFIT
Estimate FY 2009 Savings	Savings effective FY 2010 \$80,000 (WSU)
Estimate of your College or Division Savings Attributable to Collaboration	Estimated savings = \$80,000. Eliminate four courses per year or 2/3 faculty FTE. Savings in CECS. There is also additional tuition income to the University. (not attributable to collaboration)
Methodology used to calculate the efficiency savings.	Shared courses taught at partner institutions, not at WSU

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Engineering and Computer Science
Campus respondent's name	T. L. Bazzoli

Efficiencies from Collaborative Initiatives

Name of initiative	Center for Advanced Power and Energy Conversion
Purpose of the initiative	Partnership to provide an off base research center to perform collaborative plasma research among entities without ready access to WPAFB
Names of other participating campuses or entitles	Air Force Research Laboratory
Estimate FY 2009 Savings	\$90,000
Estimate of your College or Division Savings Attributable to Collaboration	\$90,000
Methodology used to calculate the efficiency savings.	Collaborative funding from AFRL (less F&A)

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Engineering and Computer Science
Campus respondent's name	T. L. Bazzoli

Efficiencies from Collaborative Initiatives

Name of initiative	Position Elimination, Electronics Shop
Purpose of the initiative	Realign work and eliminate vacant administrative position in the Electronics Shop. Position is split funded between CECS and CoSM
Names of other participating campuses or entitles	College of Science and Mathematics
Estimate FY 2009 Savings	\$30,909
Estimate of your College or Division Savings Attributable to Collaboration	\$12,589
Methodology used to calculate the efficiency savings.	Actual salary and benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Engineering and Computer Science
Campus respondent's name	T. L. Bazzoli

Efficiencies from Collaborative Initiatives

Name of initiative	AFRL Faculty Interchange
Purpose of the initiative	Long-term faculty work assignment at AFRL, to enhance collaboration and to broaden faculty understanding of AFRL operations and needs
Names of other participating campuses or entitles	Air Force Research Laboratory
Estimate FY 2009 Savings	\$130,000
Estimate of your College or Division Savings Attributable to Collaboration	\$130,000
Methodology used to calculate the efficiency savings.	Salary/benefit savings less adjunct costs.

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Nursing and Health
Campus respondent's name	Patricia A. Martin, Dean

Efficiencies from Collaborative Initiatives

Name of initiative	Premier Health Partners Faculty initiative
Purpose of the initiative	Provide sufficient faculty to support current enrollment
Names of other participating campuses or entitles	Premier Health Partners
Estimate FY 2009 Savings	\$225,000 (contract renewed in September 2008)
Estimate of your College or Division Savings Attributable to Collaboration	\$225,000
Methodology used to calculate the efficiency savings.	Contracted salary and benefits for faculty

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Nursing and Health
Campus respondent's name	Patricia A. Martin, Dean

Efficiencies from Collaborative Initiatives

Name of initiative	Doctor of Nursing Practice program
Purpose of the initiative	
Names of other participating campuses or entitles	University of Toledo
Estimate FY 2009 Savings	\$24,705 (tuition only)
Estimate of your College or Division Savings Attributable to Collaboration	\$24,705
Methodology used to calculate the efficiency savings.	Tuition generation (add subsidy, too?)

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x (will increase in FY 10 and beyond)

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	x (online program, no classroom space used)
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Nursing and Health
Campus respondent's name	Patricia A. Martin, Dean

Efficiencies from Collaborative Initiatives

Name of initiative	Adena Health System BSN outreach
Purpose of the initiative	Increase baccalaureate-prepared nurses in southeast Ohio (Chillicothe area)
Names of other participating campuses or entitles	Adena Health System and Ohio Board of Nursing
Estimate FY 2009 Savings	\$294,430
Estimate of your College or Division Savings Attributable to Collaboration	\$294,430
Methodology used to calculate the efficiency savings.	Tuition generation

	Check Below
Short-term (one-year only)	x (Ohio Board of Nursing grant - \$161,059)
Intermediate term (multiple years)	x (will increase in FY 10 and beyond)
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	x (classrooms, labs and offices provided by Adena Health System)
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Science and Mathematics
Campus respondent's name	Dan Voss, Associate Dean

Efficiencies from Collaborative Initiatives

Name of initiative	Science, Technology, Engineering and Mathematics Talent Expansion Program (STEP) grant
Purpose of the initiative	To increase articulation with Sinclair Community College and retention at WSU in STEM fields
Names of other participating campuses or entitles	Sinclair Community College, and the WSU College of Engineering and Comnputer Science
Estimate FY 2009 Savings	NSF funding is \$1,786,559 for 10/1/2006 - 9/30/2010
Estimate of your College or Division Savings Attributable to Collaboration	\$357,312
Methodology used to calculate the efficiency savings.	It is the amount of additional revenues to WSU from the grant in FY2009

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x (extramural funding)

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Collaborative Initiatives

College / Division Reporting Information

Unit Name	College of Science and Mathematics
Campus respondent's name	Dan Voss, Associate Dean

Efficiencies from Collaborative Initiatives

Name of initiative	CoSM share of staff position in Electronic Shop eliminated
Purpose of the initiative	Base budget reduction
Names of other participating campuses or entitles	College of Engineering and Computer Science
Estimate FY 2009 Savings	\$30,909
Estimate of your College or Division Savings Attributable to Collaboration	\$18,320
Methodology used to calculate the efficiency savings.	CoSM share of base salary is \$12,505.00, plus 46.5% benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	President Administration
Respondent's Name	Danna Lawhorn

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Personnel Initiative
Purpose of the Initiative	Saving to the University by elimination of position
Estimated FY 2009 Savings	\$34,970
Methodology used to calculate the efficiency.	Savings from not replacing Office Asst salary plus benefits

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	President Administration
Respondent's Name	Danna Lawhorn

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Presidents Lecture Series
Purpose of the Initiative	Decrease Expenses
Estimated FY 2009 Savings	\$90,000
Methodology used to calculate the efficiency.	This is an estimate of the savings the presidents office is expecting to see due to the restructure of the Presidents Lecture Series. Also, increasing the sponsorship that will cover the cost for the lectures

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Undergraduate Admissions
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduction of Print/ Mailing charges
Purpose of the Initiative	To reduce the expenses in Undergraduate admission by reducing the cost of Print ads and mailing
Estimated FY 2009 Savings	\$55,000
Methodology used to calculate the efficiency.	We are estimating the cost of mailing/printing to decrease by \$55,000 by reducing the weight of the paper used, reducing the pages, and also discontinuing two print pieces (using electronic communication in it's place). Admissions made the viewbook into a self mailer, lighter paper, less mailings and more electronic communications

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Purchase Refurbished Toner Cartridges
Purpose of the Initiative	Reduce cost of printing supplies
Estimated FY 2009 Savings	\$600
Methodology used to calculate the efficiency.	Cost of new vs. refurbished cartridges

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Reducing supply expenses

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduced use of microfilm reader/printer; replaced by Banner and Xtender
Purpose of the Initiative	reduce repair and supply costs to microfilm reader/printer
Estimated FY 2009 Savings	\$300
Methodology used to calculate the efficiency.	Less or no service repair costs; reduced supply costs

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Phase out desk top ink jet printers
Purpose of the Initiative	Reduce purchase cost of ink jet cartridges
Estimated FY 2009 Savings	\$100
Methodology used to calculate the efficiency.	Purchase price of cartridges

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Reduction of supply expenses

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Woodhull Copier/Printer
Purpose of the Initiative	Reduce purchase cost of ink cartridges and maintenance fees
Estimated FY 2009 Savings	\$500
Methodology used to calculate the efficiency.	Purchase price of cartridges and maintenance charges; office does not incur expense of these items

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Reduction of Maintenance and supply expenses

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Expanded use of electronic transcript exchange
Purpose of the Initiative	Reduce transcript processing costs
Estimated FY 2009 Savings	\$540
Methodology used to calculate the efficiency.	Transcript processing costs

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduce Travel expenses
Purpose of the Initiative	Reduce travel costs for conference and off-campus meetings
Estimated FY 2009 Savings	\$3,810
Methodology used to calculate the efficiency.	Department plans to carpool to meetings, and share room at Conf. etc.. To lower cost to the University. This savings was estimated on prior year costs of Conf and meetings

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Reduce expenses in Travel

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt/ Registrar Office
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Staff Overtime
Purpose of the Initiative	Reduction of salary and benefits
Estimated FY 2009 Savings	\$2,100
Methodology used to calculate the efficiency.	Reduced need for overtime (electronic transcripts, processing efficiencies, scheduling, unit reorganization)

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Enrollment Mgt
Respondent's Name	Jacqueline McMillan

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Recycled seven computers to Enrollment Mgmt. Division offices
Purpose of the Initiative	Reuse of office computer
Estimated FY 2009 Savings	\$6,300
Methodology used to calculate the efficiency.	Cost of new computers

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	Division collaboration

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Center for Urban and Public Affairs
Respondent's Name	Jack Dustin

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Technical Support
Purpose of the Initiative	CUPA staff person provides technical support for ESRI products on both Main & Lake Campus
Estimated FY 2009 Savings	\$6,000
Methodology used to calculate the efficiency.	Estimated number of calls x minimum of \$300 per call

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	x
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Center for Urban and Public Affairs
Respondent's Name	Jack Dustin

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Project Reports
Purpose of the Initiative	To cut costs additional project reports are often provided in electronic format rather than on paper
Estimated FY 2009 Savings	\$5,000
Methodology used to calculate the efficiency.	Savings of \$250 per report x number of reports

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Human Resources
Respondent's Name	Bill Rickert

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Long Term Disability
Purpose of the Initiative	Lower costs
Estimated FY 2009 Savings	\$180,000
Methodology used to calculate the efficiency.	Compare to cost of benefits from previous provider

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x (3-year contract)
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Human Resources
Respondent's Name	Bill Rickert

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	PeopleAdmin Applicant Tracking System
Purpose of the Initiative	Automate the selection process for faculty and staff jobs
Estimated FY 2009 Savings	\$0, but hours saved, increase Affirmative Action data
Methodology used to calculate the efficiency.	To be Determined

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	x
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Provost - Human Resources
Respondent's Name	Bill Rickert

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Employee Assistance Programs
Purpose of the Initiative	Lower cost, extend benefits to more employees
Estimated FY 2009 Savings	\$5,000
Methodology used to calculate the efficiency.	Compare to cost of old program

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x (3-year contract)
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	CaTS - Client Services
Respondent's Name	Mary Clem, Assistant Director, Client Services

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduction in total student wages
Purpose of the Initiative	This was necessary because of the increase in minimum wage causing salary compression issues. However, this may cause a reduction in services
Estimated FY 2009 Savings	\$29,172
Methodology used to calculate the efficiency.	66 hours/week * 52 weeks * \$8.50/hour

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	CaTS - Desktop Services
Respondent's Name	Kyle Peterson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Redistribution of Desktop Computers
Purpose of the Initiative	replace older campus computer at no cost to the receiving department
Estimated FY 2009 Savings	\$110,000
Methodology used to calculate the efficiency.	Savings from redeployment of used lab and departmental computer versus purchasing new

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	CaTS - Network, Telecomm, and Desktop Services
Respondent's Name	Larry Fox

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Server Consolidation
Purpose of the Initiative	Better utilize resources
Estimated FY 2009 Savings	\$217,000
Methodology used to calculate the efficiency.	New cost versus old spending levels

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	x
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	General Education
Respondent's Name	Jean Edwards

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Curriculum and Instruction Department of General Education
Purpose of the Initiative	Books for General Education
Estimated FY 2009 Savings	\$150
Methodology used to calculate the efficiency.	Savings achieved by purchasing in bulk to obtain quantity discount.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	Bulk Purchase

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	General Education
Respondent's Name	Jean Edwards

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Name of the Initiative
Purpose of the Initiative	Supplies for general office use
Estimated FY 2009 Savings	\$200
Methodology used to calculate the efficiency.	Savings achieved by purchasing on-line versus in store or by catalog, purchasing generic versus name brand items, and printing the GE Handbook in black and white versus color.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	Using Strategic Sourcing Contracts

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Service Learning
Respondent's Name	Cathy Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Service Learning Great Cities Project
Purpose of the Initiative	
Estimated FY 2009 Savings	\$5,000
Methodology used to calculate the efficiency.	Savings were achieved by obtaining an external grant for this project

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Service Learning
Respondent's Name	Cathy Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Service Learning VISTA
Purpose of the Initiative	
Estimated FY 2009 Savings	\$3,000
Methodology used to calculate the efficiency.	Savings were achieved by hiring a full-time AmeriCorps VISTA versus hiring a WSU staff person.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Service Learning
Respondent's Name	Cathy Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Service Learning Supplies
Purpose of the Initiative	office supplies
Estimated FY 2009 Savings	\$100
Methodology used to calculate the efficiency.	Savings were achieved by purchasing on-line versus in store or by catalog and purchasing generic versus name bran items

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	Using Strategic Sourcing Contracts

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Service Learning
Respondent's Name	Cathy Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Service Learning Great Cities Project
Purpose of the Initiative	
Estimated FY 2009 Savings	\$5,000
Methodology used to calculate the efficiency.	Savings were achieved by obtaining an external grant for this project

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Curriculum and Instruction -- Development Office
Respondent's Name	Shari Lewis

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	TRAVEL
Purpose of the Initiative	O CAN Annual Conference, August 2008
Estimated FY 2009 Savings	\$231
Methodology used to calculate the efficiency.	\$50 registration fee and \$181 travel reimbursement (\$.588 x 308 miles for two round trips (August 15 & 16) paid by O CAN grant instead of my department

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Curriculum and Instruction -- Development Office
Respondent's Name	Shari Lewis

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	O CAN Development
Purpose of the Initiative	Funds to hire additional Development Officer
Estimated FY 2009 Savings	\$70,000
Methodology used to calculate the efficiency.	Funds given to University to hire additional Development Officer to work with O CAN, but instead Shari Lewis (current employee) took on work.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Ohio CORE and PK-12 Outreach Unit
Respondent's Name	Pamela Wallace-Stroble, Coordinator

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Ohio CORE/PK-12 Dual Enrollment Program Generated Revenue
Purpose of the Initiative	Additional revenue generated by the Dual Enrollment Program
Estimated FY 2009 Savings	\$101,705
Methodology used to calculate the efficiency.	Total revenue from tuition generated by the Dual Enrollment Courses offered by Wright State.

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Student Wage savings
Purpose of the Initiative	Employment of students though summer Youth Works Program employment of Dayton, OH
Estimated FY 2009 Savings	\$3,829
Methodology used to calculate the efficiency.	Wage multiplied by number of hours students are scheduled to work

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Community outreach

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	On-campus storage
Purpose of the Initiative	To eliminate rental of additional storage space for summer program supplies
Estimated FY 2009 Savings	\$653
Methodology used to calculate the efficiency.	savings realized that were not encumbered FY08-FY09

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Huber Heights School District educational donation
Purpose of the Initiative	Boks donated (loaned) to ensure academic achievement and enrichment for Upward Bound students
Estimated FY 2009 Savings	\$6,113
Methodology used to calculate the efficiency.	Donation

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	x In-kind Donation

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Planners
Purpose of the Initiative	Time management planning for Upward Bound Students
Estimated FY 2009 Savings	\$150
Methodology used to calculate the efficiency.	Estimated cost of printing planners (50 planners @ \$3.00/planner)

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Donation

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Tote Bags
Purpose of the Initiative	Upward Bound closing ceremony
Estimated FY 2009 Savings	\$125
Methodology used to calculate the efficiency.	Donation

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x In-kind donation by Univ. College for "Back to School" gift bags for UB students

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Department of Education-funding
Purpose of the Initiative	Upward Bound Director's Training Conference
Estimated FY 2009 Savings	\$800
Methodology used to calculate the efficiency.	DOE covered travel expenses for Director to attend conference for Upward Bound.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	x Donation

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Office of Pre-College Programs
Respondent's Name	Natasha Alexander; Budget Analyst

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Barnes and Noble-campus bookstore
Purpose of the Initiative	Key Chains
Estimated FY 2009 Savings	\$100
Methodology used to calculate the efficiency.	Donation

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x In-kind donation made by the campus bookstore for "back to school" gifts for UB students

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Women's Center
Respondent's Name	Amber Vlasnik (Director)

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	National Women's Studies Association Conference in-kind Donations to WSU
Purpose of the Initiative	Educate and represent WSU at national conference
Estimated FY 2009 Savings	\$1,055
Methodology used to calculate the efficiency.	Six student registration fees waived=\$55x6 students=\$330; Two complimentary faculty conference registrations=\$150x2=\$300; Exhibition booth fee waived=\$425

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Curriculum and Instruction
Respondent's Name	Ryan Black, Budget Manager

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Positions Savings
Purpose of the Initiative	Combining duties to eliminate hiring additional staff
Estimated FY 2009 Savings	\$69,692
Methodology used to calculate the efficiency.	Salary and Benefits of Retiree (Patty Seifert) saved by reallocation of duties among Deena Cox and Mike Reynolds

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Honors Program
Respondent's Name	Susan Carrafiello

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Honors Institute 2008
Purpose of the Initiative	To create a scholarly conference setting that integrates classroom learning and service learning for students, faculty, and the Miami Valley community.
Estimated FY 2009 Savings	\$2,035
Methodology used to calculate the efficiency.	Actual donations received from individual donors.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	Cash donations (see Collaborative Initiatives report for additional donations received)

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Honors Program
Respondent's Name	Susan Carrafiello

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	New Position Salary
Purpose of the Initiative	Replacement position redefined from Associate Director to Assistant Director
Estimated FY 2009 Savings	\$15,877
Methodology used to calculate the efficiency.	Salary difference between previous Associate Director position and new Assistant Director position

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Honors Program
Respondent's Name	Susan Carrafiello

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	General Program Donations FY08
Purpose of the Initiative	Donations to the Honors Program that offset costs of academic and extracurricular student activities
Estimated FY 2009 Savings	\$1,880
Methodology used to calculate the efficiency.	Total donations to the Honors Program fund in the Foundation

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	Individual donations

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Center for Teaching and Learning
Respondent's Name	Dan Destephen

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	External Funding for CT&L Projects
Purpose of the Initiative	Transfer cost of projects to external parties
Estimated FY 2009 Savings	\$5,000
Methodology used to calculate the efficiency.	Total amount funded by external parties

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Center for Teaching and Learning
Respondent's Name	Dan Destephen

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Eliminate Software Savings
Purpose of the Initiative	University savings on Eluminate Software though negotiations
Estimated FY 2009 Savings	\$37,000
Methodology used to calculate the efficiency.	Difference between retail price and what CT&L paid

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Center for Teaching and Learning
Respondent's Name	Dan Destephen

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Recycling of Computers to meet departmental needs
Purpose of the Initiative	Recycled computers to meet departmental needs
Estimated FY 2009 Savings	\$23,600
Methodology used to calculate the efficiency.	Cost of purchasing a new PC versus cost of recycling old computer

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Office of the Controller
Respondent's Name	Jeff Ulliman

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Automated electronic vendor disbursements
Purpose of the Initiative	Streamline vendor payment process while enhancing revenue
Estimated FY 2009 Savings	\$200,000
Methodology used to calculate the efficiency.	Rebate checks from volume commissions

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Parking & Transportation Services
Respondent's Name	Rob Kretzer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Redesign of Visitor's Parking
Purpose of the Initiative	Allow for more available parking across campus
Estimated FY 2009 Savings	\$29,209
Methodology used to calculate the efficiency.	Elimination of equipment, telecommunication, and student wage expenses

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Organizational Development Consultant
Purpose of the Initiative	Terminated Contract with Unicoo - managing all aspects internally
Estimated FY 2009 Savings	\$169,000
Methodology used to calculate the efficiency.	Contract Value

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Facilities Parts and Supplies Bid
Purpose of the Initiative	Reduce Initial Purchase Cost and Improve Employee Productivity
Estimated FY 2009 Savings	\$25,000
Methodology used to calculate the efficiency.	Based on New Prices for Maintenance Parts

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Air Filter Program
Purpose of the Initiative	Reduce Air Filter Purchase Costs, Installation Labor, Fan Energy
Estimated FY 2009 Savings	\$50,000
Methodology used to calculate the efficiency.	Estimated Based on Vendor Calculations

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Lighting Retrofits (Fine Arts/Student Union/Print shop)
Purpose of the Initiative	Reduce Energy Consumption with More Efficient Lighting
Estimated FY 2009 Savings	\$12,700
Methodology used to calculate the efficiency.	Estimated Energy Savings

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Energy Consultant
Purpose of the Initiative	Develop 15 Year Energy Management Plan, Menu of Energy Reduction Projects, Meet House Bill 251
Estimated FY 2009 Savings	\$100,000
Methodology used to calculate the efficiency.	Estimated Energy Conservation Project Savings

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Energy Scheduling Coordinator
Purpose of the Initiative	New Position-Monitor & Control Building Temperatures & Setback Schedules
Estimated FY 2009 Savings	\$75,000/Year Gross Savings (Positions Cost \$50,000/Year)
Methodology used to calculate the efficiency.	Historical Energy Usage Comparison

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Installation of Savastat Boiler Control
Purpose of the Initiative	Reduce Natural Gas Usage for Building Heat
Estimated FY 2009 Savings	Still Evaluation, Estimated \$88,000
Methodology used to calculate the efficiency.	Historical Usage Comparison

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	x
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Custodial Organization Restructuring
Purpose of the Initiative	More Effective Utilization of Contracted Staff at Nutter Center for Special Events
Estimated FY 2009 Savings	Estimated at \$75,000
Methodology used to calculate the efficiency.	Contracted Staff Will Have Less Overtime and Lower Wage Rates

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Recycling Grant
Purpose of the Initiative	Obtain Ohio Grant Funding for Recycling Program Containers, Shredder, & Bailer
Estimated FY 2009 Savings	\$48,000
Methodology used to calculate the efficiency.	Grant was Awarded for \$48,000, WSU Match of \$24,000

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	
Other	Increase Recycling Efforts

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Controlling Custodial Overtime Due to Vacancies
Purpose of the Initiative	Utilize Student Employees (five)
Estimated FY 2009 Savings	\$35,000
Methodology used to calculate the efficiency.	100 Hours/Week of Custodial Overtime VS. Student Employees

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Printing Services
Respondent's Name	Art Neff

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	New Copier Program
Purpose of the Initiative	Eliminate inventory of owned and maintained copiers
Estimated FY 2009 Savings	\$404,531
Methodology used to calculate the efficiency.	Annual reduction in cost and elimination of cumulative deficit

	Check Below
Short-term (one-year only)	x \$303,472
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x \$101,059

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Improved Floor Finish
Purpose of the Initiative	Longer Lasting "Green" Floor Finish
Estimated FY 2009 Savings	\$25,000
Methodology used to calculate the efficiency.	Projections compared with operating history

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	x
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Physical Plant
Respondent's Name	Jeff Trick

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Restructure the HVAC Controls Maintenance Contract
Purpose of the Initiative	Reduce Contract Cost & Coverage-Plow Savings into 3 Year Phased Upgrade of Control System
Estimated FY 2009 Savings	N/A
Methodology used to calculate the efficiency.	Savings Will Include Capital Cost Avoidance & Energy Efficiency

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	3 years
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	Reduce Current Maintenance Expenditure to Fund System Upgrade

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Nutter Center
Respondent's Name	John Siehl

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Operations Position 3 - Elimination
Purpose of the Initiative	Cut expense
Estimated FY 2009 Savings	\$8,000
Methodology used to calculate the efficiency.	FTE Vacancy not filled, use of part-time staff, save some wages and benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Nutter Center
Respondent's Name	John Siehl

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Travel Reallocation
Purpose of the Initiative	Cut expense
Estimated FY 2009 Savings	\$10,000
Methodology used to calculate the efficiency.	Less travel for ancillary staff

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Nutter Center
Respondent's Name	John Siehl

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	National Advertising realignment - re-size ads
Purpose of the Initiative	Cut expense
Estimated FY 2009 Savings	\$10,000
Methodology used to calculate the efficiency.	Re-size current ads, change several from color to black & white

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	B&FA - Nutter Center
Respondent's Name	John Siehl

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Intern Use reduction
Purpose of the Initiative	Cut expense
Estimated FY 2009 Savings	\$10,000
Methodology used to calculate the efficiency.	Switch from the use of paid interns to non-paid interns

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Student Affairs - Career Services
Respondent's Name	Dan Abrahamowicz

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reengineering Department Staffing
Purpose of the Initiative	Reduce personnel costs while maintaining operational effectiveness
Estimated FY 2009 Savings	\$61,943
Methodology used to calculate the efficiency.	Salary savings

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Student Affairs - Career Services
Respondent's Name	Dan Abrahamowicz

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reengineering Department Staffing
Purpose of the Initiative	Reduce personnel costs while maintaining operational effectiveness
Estimated FY 2009 Savings	\$63,730
Methodology used to calculate the efficiency.	Salary savings

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Student Affairs - Career Services
Respondent's Name	Dan Abrahamowicz

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reengineering Department Staffing
Purpose of the Initiative	Reduce personnel costs while maintaining operational effectiveness
Estimated FY 2009 Savings	\$8,000
Methodology used to calculate the efficiency.	Salary costs versus contract costs

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	x
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Student Affairs - Career Services
Respondent's Name	Dan Abrahamowicz

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Move to paperless system of operations
Purpose of the Initiative	Reduce costs
Estimated FY 2009 Savings	\$3,000
Methodology used to calculate the efficiency.	Printing savings

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Student Affairs - Career Services
Respondent's Name	Dan Abrahamowicz

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Graduate Communications Center
Purpose of the Initiative	Efficiently communicate with applicants to enhance recruitment; automate part of recruitment process to free staff time for other task
Estimated FY 2009 Savings	\$10,000
Methodology used to calculate the efficiency.	Increase written communications by 100%. Assume normal 20% FTE effort. Savings = 17% FTE

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Research and Graduate Studies
Respondent's Name	Dr. John Bantle

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Streamlining Record Keeping
Purpose of the Initiative	More effectively manage tech transfer data & sponsored programs records
Estimated FY 2009 Savings	Tech transfer savings of \$50,000. & Increase in personnel efficiency
Methodology used to calculate the efficiency.	Purchase of software offsets potential increase in staffing needs

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Raj Soin College of Business
Respondent's Name	Berkwood M. Farmer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	MBA Mason Program
Purpose of the Initiative	Increase graduate tuition revenue - new sector
Estimated FY 2009 Savings	\$689,000
Methodology used to calculate the efficiency.	Tuition less instructional expense

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Education and Human Services
Respondent's Name	Gregory R. Bernhardt

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Teacher Leader Programs
Purpose of the Initiative	Increase graduate tuition revenue
Estimated FY 2009 Savings	\$896,000
Methodology used to calculate the efficiency.	New sector enrollments

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Engineering and Computer Science
Respondent's Name	T. L. Bazzoli

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Center for Multifunctional Nanomaterials
Purpose of the Initiative	Develop a cost center to assist in O&M of large scale Laboratory equipment for analysis. Promote collaboration and additional research with external entities.
Estimated FY 2009 Savings	\$42,500
Methodology used to calculate the efficiency.	Projected membership fees

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Liberal Arts
Respondent's Name	Charles S. Taylor

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Faculty Positions Management
Purpose of the Initiative	Replacement at lower salaries
Estimated FY 2009 Savings	\$465,000
Methodology used to calculate the efficiency.	Difference in salary + benefits for 11 positions

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Liberal Arts
Respondent's Name	Charles S. Taylor

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduction of staffing in Central Office
Purpose of the Initiative	Reassignment of duties
Estimated FY 2009 Savings	\$12,000
Methodology used to calculate the efficiency.	Reduced staffing expense

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	x
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Liberal Arts/Department of History
Respondent's Name	John Sherman / Charles S. Taylor

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Director Public History Change
Purpose of the Initiative	Move position from faculty to professional staff
Estimated FY 2009 Savings	\$12,400
Methodology used to calculate the efficiency.	Difference in salary + benefits + stipend

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Liberal Arts/Department of Music
Respondent's Name	Herbert Dregalla / Charles S. Taylor

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Printing Savings
Purpose of the Initiative	Reduce printing costs
Estimated FY 2009 Savings	\$4,000
Methodology used to calculate the efficiency.	Decreased cost

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	COLA, Department of Art and Art History
Respondent's Name	Linda Caron

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Duplicating Reduction
Purpose of the Initiative	Reduce Photocopying fees
Estimated FY 2009 Savings	\$500
Methodology used to calculate the efficiency.	Comparison 6/30/08 internal copying budget to 6/30/07

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	x
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	x
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Science and Mathematics
Respondent's Name	Dan Voss, Associate Dean

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Eliminate a faculty line in Earth and Environmental Sciences
Purpose of the Initiative	Base Budget reduction
Estimated FY 2009 Savings	\$118,998
Methodology used to calculate the efficiency.	\$94,744 base salary plus 25.6% benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Science and Mathematics
Respondent's Name	Dan Voss, Associate Dean

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Return base funding associated with chair stipend in Earth and Environmental Sciences
Purpose of the Initiative	Base Budget reduction
Estimated FY 2009 Savings	\$28,030
Methodology used to calculate the efficiency.	\$22,317 base stipend plus 25.6% benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x (two months initially covered with one-time funds, but base savings is permanent)

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	College of Science and Mathematics
Respondent's Name	Dan Voss, Associate Dean

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduce base associated with faculty/chair line in Earth and Environmental Sciences
Purpose of the Initiative	Base Budget reduction
Estimated FY 2009 Savings	\$72,742
Methodology used to calculate the efficiency.	\$57,915.24 base stipend plus 25.6% benefits

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x (partially covered initially with one-time funds, but base savings is permanent)

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Boonshoft School of Medicine
Respondent's Name	Howard Part

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Restructure the Ob/Gyn Dept.
Purpose of the Initiative	Meet current needs of academic program and hospital patient care requirements
Estimated FY 2009 Savings	\$80,000
Methodology used to calculate the efficiency.	Replacing senior sub-speciality faculty w/ junior generalist faculty

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	xx

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	xx
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	xx
Partnership with external entity	xx
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Boonshoft School of Medicine
Respondent's Name	Howard Part

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Accelerate Research Growth and Achievement
Purpose of the Initiative	Strategic Plan Goal
Estimated FY 2009 Savings	\$200,000
Methodology used to calculate the efficiency.	Current Fiscal Year 2009 NIH Funding and other Grants/Contracts

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	xx

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	xx
Salary or benefit savings	xx - in that the funding source changes from unrestricted to grants/contracts
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Boonshoft School of Medicine
Respondent's Name	Howard Part

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Restructure Family Medicine Dept.
Purpose of the Initiative	Create more of an emphasis on clinical productivity
Estimated FY 2009 Savings	\$150,000
Methodology used to calculate the efficiency.	Restructured the funding sources for new faculty recruitment

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	xx

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	xx
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	xx
Partnership with external entity	xx
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	SOPP
Respondent's Name	Larry C. James, PhD, ABPP

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Change 2 staff members contracts from 12 months to 10 months
Purpose of the Initiative	To save salary expenditures during time when CWS sees fewer clients
Estimated FY 2009 Savings	\$20,124
Methodology used to calculate the efficiency.	Position 1: $\$51,923/10 = \$5,192$ $\$5,192 \times 12 = \$62,304$ $\$62,304 - \$51,923 = \$10,381$ Position 2: $\$48,721/10 = \$4,872$ $\$4,872 \times 12 = \$58,464$ $\$58,464 - \$48,721 = \$9,743$

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	SOPP
Respondent's Name	Larry C. James, PhD, ABPP

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Change 1 staff member contract from 12 months to 11 months
Purpose of the Initiative	To save salary expenditures during time when CWS sees fewer clients
Estimated FY 2009 Savings	\$4,364
Methodology used to calculate the efficiency.	$\$48,000/11 = \$4,364$ $\$4,364 \times 12 = \$52,364$ $\$52,364 - \$48,000 = \$4,364$

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	x
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	SOPP
Respondent's Name	Larry C. James, PhD, ABPP

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Interns/Post Docs as Instructors
Purpose of the Initiative	To save costs of hiring additional adjunct instructors
Estimated FY 2009 Savings	\$82,800
Methodology used to calculate the efficiency.	Projected cost saving by reducing the cost of adjunct instructors by utilizing interns and advanced students in the classroom to instruct lower level courses. Each intern teaches on course and saves the cost of an adjunct instructor. \$2,300 average cost for adjunct instructor x 9 interns = \$20,700 cost savings per quarter. \$20,700 x 4 = \$82,800 annual cost savings.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	SOPP
Respondent's Name	Larry C. James, PhD, ABPP

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Medical Billing Assistance at UPSPA
Purpose of the Initiative	To save cost of hiring medical billing asistant
Estimated FY 2009 Savings	\$7,410
Methodology used to calculate the efficiency.	Projected cost saving utilizing 3 graduate assistants to provide medical billing services versus hiring full time medical billing assistant. \$500 per month x 12 months = \$6,000 per GA. \$6,000 x 3 Gas = \$18,000 per year. Mecial Billing Assistant Salary \$25,410 - \$18,000 = \$7,410.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University College
Respondent's Name	Dr. Anita Curry-Jackson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Reduction of Budget
Purpose of the Initiative	To meet requirements for University Budget Reduction
Estimated FY 2009 Savings	\$88,227
Methodology used to calculate the efficiency.	Removing two full time positions in University College and downgrading another.

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University College
Respondent's Name	Dr. Anita Curry-Jackson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Personnel savings
Purpose of the Initiative	Vacancy Credits/retirement
Estimated FY 2009 Savings	\$19,110
Methodology used to calculate the efficiency.	Two months worth of salary for the three positions that were vacant. Also, the savings to the University from replacing retired persons positions with lower paying new hire. Includes salary and benefits for the positions where the employees retired.

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University College
Respondent's Name	Dr. Anita Curry-Jackson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	External funding for University College
Purpose of the Initiative	External funding to lower cost to University
Estimated FY 2009 Savings	\$17,290
Methodology used to calculate the efficiency.	Amount of donation received YTD, this includes donations for First Weekend/First year experience. University College hopes to increase this number by working closely with foundation for FY09

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	x Donations

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Lake Campus
Respondent's Name	James Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Campus renovation funding
Purpose of the Initiative	To raise external funds in lieu of using university funds for campus renovation
Estimated FY 2009 Savings	\$4,000,000
Methodology used to calculate the efficiency.	Amount of non-university funds generated for renovation project

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	Lake Campus
Respondent's Name	James Sayer

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Campus renovation
Purpose of the Initiative	Leased space reduction
Estimated FY 2009 Savings	\$60,000
Methodology used to calculate the efficiency.	Calculation of annual lease cost avoided through redeployment on campus

	Check Below
Short-term (one-year only)	x
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	x
Competitive/ collaboration bidding	
Other budget reduction	
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Libraries
Respondent's Name	Chris Watson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Eliminate Tech Services position
Purpose of the Initiative	Cut the budget
Estimated FY 2009 Savings	\$35,907
Methodology used to calculate the efficiency.	Cost of Salary and benefit for last incumbent in position (N. Greaney)

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Libraries
Respondent's Name	Chris Watson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Eliminate Administrative Accountant position
Purpose of the Initiative	Cut the budget
Estimated FY 2009 Savings	\$22,091
Methodology used to calculate the efficiency.	Cost of salary and benefit for last incumbent in position (R. Chislaghi)

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	x
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	x
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Libraries
Respondent's Name	Chris Watson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Change to Ebsco contract service
Purpose of the Initiative	Reduce costs
Estimated FY 2009 Savings	\$9,500
Methodology used to calculate the efficiency.	Difference in price from Serials Solution contract and Ebsco contract for same service

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	x
Other budget reduction	x
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Libraries
Respondent's Name	Chris Watson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	Cut Library Acquisitions
Purpose of the Initiative	Reduce expenditures on Library binding, book purchases, and new requests
Estimated FY 2009 Savings	\$114,867
Methodology used to calculate the efficiency.	Projected expenses cut in binding, book purchases, and new requests based on current budget

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	
Entrepreneurial/ revenue enhancement	
Salary or benefit savings	
Partnership with external entity	
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	x
Other	

Wright State University
FY 2009 OBR Efficiency Initiatives
College and Division Efficiency Report-Individual Initiatives

College / Division Reporting Information

Unit Name	University Center for International Education
Respondent's Name	Chris Watson

Efficiencies resulting from Individual College / Division Initiatives.

Name of Initiative	International Student Recruitment Contract & Increased PR
Purpose of the Initiative	To increase the number of International students applying to and attending WSU
Estimated FY 2009 Savings	Increase revenue est. with additional students \$228,660
Methodology used to calculate the efficiency.	Increased number of students from Fall 2007 (607) to fall 2008 (627 est) * tuition

	Check Below
Short-term (one-year only)	
Intermediate term (multiple years)	
Long-term (continuing, or permanent)	x

Type of the initiative (check up to three items)	
Energy Conservation	
Redefinition of work	
Business process reengineering	
In-sourcing/Out-sourcing	x
Entrepreneurial/ revenue enhancement	x
Salary or benefit savings	
Partnership with external entity	x
Shared services	
Technology initiative	
Space/ building efficiencies	
Competitive/ collaboration bidding	
Other budget reduction	
Other	