

2008 - 2009 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2008-2009 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following institutions (34) are included in the peer group:

- Baylor University
- Bowling Green State University
- Clemson University
- Florida Atlantic University
- Florida International University
- Georgia State University
- Indiana Univ- Purdue Univ at Indianapolis
- Kent State University
- Mississippi State University
- Missouri University of Science and Technology
- New Mexico State University
- North Carolina A&T State University
- Northeastern University
- South Dakota State University
- The University of Montana
- University of Alabama - Huntsville
- University of Alabama - Tuscaloosa
- University of Arkansas - Fayetteville
- University of Central Florida
- University of Idaho
- University of Louisiana at Lafayette
- University of Maine
- University of Memphis
- University of Mississippi
- University of Missouri - Kansas City
- University of Missouri - St. Louis
- University of New Hampshire
- University of North Carolina - Greensboro
- University of North Dakota
- University of Oregon
- University of Rhode Island
- University of Toledo
- West Virginia University
- Wright State University

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a Classification of Instructional Program (CIP) code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

Wright State University

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2008 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

For each college the Student FTE per Faculty FTE data is divided into three sections:

- Undergraduate Student FTE per Faculty FTE
- Graduate Student FTE per Faculty FTE
- Total Student FTE per Faculty FTE

For each section the Faculty FTE divisor *remains the same* according to type of faculty.

The **Faculty FTE** is presented according to faculty type:

- Tenure and Tenured-Track Faculty:
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.
The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- Other Regular Faculty:
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- Supplemental Faculty:
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- All Faculty:
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

Student credit hours (which are converted into **Student FTE****) are linked to the department by the funding unit of the faculty of record for the course. In other words, the department that pays the faculty teaching the course receives the student credit hours.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

Note: In the *Academic Data Series* the student credit hours follow the department that lists the course (i.e. the course prefix), which is in contrast to the Delaware Study methodology in which the student credit hours follow the funding unit of the faculty of record for the course.

** Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15, and graduate student credit hours by 9.

Wright State University

2008-2009 Delaware Study - National Costs and Productivity

Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2008-09, and student credit hour data for the Academic Year 2008-09 (Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
 - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
 - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
 - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Student FTE for the academic year is calculated by the following:
 - Undergraduate Student Credit Hours divided by 45.
 - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such as fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

Wright State University

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category and by level of Student FTE. Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty or level of Student FTE. In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE

Comparison of WSU Departments to Peer CIP Norms

Wright State University
National Study of Instructional Costs and Productivity
2008-2009 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/Fac FTE	Peer Norm Avg.	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	154.6	14.1	114.8%	59.0	21.2	109.5%	56.7	17.7	111.6%	281.9	16.5	114.0%	2.9%	\$4,878	99.5%
Peer Norm Average		12.3			19.3			15.8			14.4		5.9%	\$4,903	
RSCB Average / Total	58.3	18.7	108.7%	9.0	29.3	100.3%	18.2	24.7	85.8%	85.5	21.1	94.4%	19.1%	\$7,056	135.3%
Peer Norm Average		17.3			29.3			28.8			22.4		12.2%	\$5,214	
CECS Average / Total	62.2	13.0	128.9%	7.0	16.7	86.9%	18.9	18.6	104.1%	93.7	13.7	120.6%	28.9%	\$8,545	87.4%
Peer Norm Average		10.1			19.2			17.8			11.4		17.8%	\$9,778	
CEHS Average / Total	50.6	15.9	122.7%	19.5	14.0	73.5%	49.3	14.9	96.0%	119.4	15.1	103.9%	38.2%	\$5,105	102.1%
Peer Norm Average		13.0			19.1			15.5			14.6		27.3%	\$4,998	
CONH Average / Total	22.0	16.2	136.9%	25.5	9.1	88.5%	1.4	32.1	❖ 318.5%	48.9	13.0	123.3%	17.1%	\$8,485	88.4%
Peer Norm Average		11.8			10.3			10.1	❖		10.5		19.4%	\$9,597	
COSM Average / Total	122.9	14.5	99.9%	22.5	40.8	110.4%	36.9	24.2	83.9%	207.7	17.3	96.9%	8.2%	\$6,488	120.8%
Peer Norm Average		14.5			36.9			28.8			17.8		6.1%	\$5,371	
Campus Average / Total	470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Peer Norm Average		13.4			22.0			19.6			15.9		9.7%	\$5,539	

❖ COHN's Average and the corresponding Peer Norm Average (weighted average) is displayed here even though CONH's data point is an outlier, but this data is not included in Campus Average or corresponding Campus Peer Norm Average.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009

Comparison of College of Liberal Arts vs. Peer Norms

Fall Term Undergraduate Student FTE per Faculty FTE

COLA

UNDERGRADUATE STUDENT FTE

CIP Code	Department Name	Dept.	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.1	7.3	36.3%	0.1	7.3	54.0%
5.02	Peer Norm			8.0	***		12.6	***		20.0			13.5	
9.01	Communications	COM55	10.0	17.3	139.0%	4.0	28.0	148.9%	1.4	17.6	101.9%	16.4	18.9	123.5%
9.01	Peer Norm			12.5			18.8			17.3			15.3	
16.01	Modern Languages	MOL55	8.7	5.9	72.1%	9.5	14.4	81.8%	11.8	16.3	100.8%	30.3	12.7	98.5%
16.01	Peer Norm			8.1			17.6			16.2			12.9	
24.01	COLA Administration	COLA5	0.0	-	-	1.0	-	-	4.2	3.0	34.4%	5.2	2.4	18.6%
24.01	Peer Norm			5.3	***		10.0	***		8.7			12.9	
23.01	English	ENG55	24.3	8.4	114.5%	23.0	15.3	89.5%	4.3	17.9	107.2%	59.9	13.7	105.1%
23.01	Peer Norm			7.3			17.1			16.7			13.1	
30.06	Applied Behavioral Science	ABS55	0.4	32.0	***	0.0	-	-	0.3	-	***	0.8	18.3	***
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion & Philosophy	CLS55	14.4	14.3	104.5%	1.0	36.5	111.9%	4.0	41.0	150.4%	19.4	20.9	116.6%
38.00	Peer Norm			13.7			32.6			27.3			18.0	
44.07	Social Work	SOW55	6.0	7.9	141.7%	1.0	12.5	131.5%	0.7	7.1	110.3%	7.7	8.5	119.8%
44.07	Peer Norm			5.6			9.5			6.5			7.1	

**COLA
UNDERGRADUATE STUDENT FTE**

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			#		% of	#		% of	#		% of	#		% of
CIP Code	Department Name	Dept.	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm	Faculty FTE	StdT FTE/ Fac FTE	Peer Norm
54.01	History	HST55	14.6	22.9	156.4%	1.0	109.9 *	380.6%	4.6	39.2	158.9%	20.2	31.0	172.2%
54.01	Peer Norm			14.7			28.9 **			24.7			18.0	
45.10	Political Science	PLS55	12.0	22.0	162.6%	2.0	54.7	172.5%	2.4	47.7 *	229.2%	16.4	29.7 *	181.3%
45.10	Peer Norm			13.5			31.7			20.8 **			16.4 **	
45.11	Sociology & Anthropology	SOC55	12.6	15.8	107.2%	3.6	81.5	193.5%	4.3	17.9	58.4%	21.1	26.9	139.8%
45.11	Peer Norm			14.7			42.1			30.6			19.3	
45.07	Urban Affairs & Geography	URS55	7.0	14.2	89.1%	1.0	35.7	93.4%	2.8	16.7	98.0%	10.8	16.9	90.0%
45.07	Peer Norm			15.9			38.3			17.0			18.7	
50.05	Theatre Arts	THA55	18.0	10.9	153.3%	7.0	3.5	27.5%	5.7	7.8	35.0%	30.7	8.7	77.8%
50.05	Peer Norm			7.1			12.9			22.3			11.1	
50.07	Art & Art History	ART55	10.7	10.3	104.8%	1.4	16.2	108.0%	2.7	24.2	168.8%	14.7	13.4	113.6%
50.07	Peer Norm			9.8			15.0			14.3			11.8	
50.09	Music	MUS55	16.0	6.7	91.0%	3.5	9.5	95.9%	7.6	3.4	37.5%	28.4	11.2	131.3%
50.09	Peer Norm			7.4			9.9			9.1			8.5	
COLA Average / Total			154.6	12.9	127.8%	59.0	20.5	110.8%	56.7	16.9	112.4%	281.9	15.7	120.5%
Peer Norm Average				10.1			18.5			15.0			13.0	
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%	181.4	15.7	89.9%	837.1	13.3	98.4%
Peer Norm Average				10.4			20.4			17.5			13.5	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Liberal Arts vs. Peer Norms

**COLA
 GRADUATE STUDENT FTE**

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	#		% of		#		% of		#		% of	
			Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm	Faculty FTE	Std FTE/ Fac FTE	Peer Norm
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.1	8.1	-	0.1	8.1	* -
5.02	Peer Norm			3.2	***		0.4	***		2.2			1.4	**
9.01	Communications	COM55	10.0	-	-	4.0	-	-	1.4	-	-	16.4	0.1	-
9.01	Peer Norm			3.3	***		0.2	***		0.4	***		1.7	***
16.01	Modern Languages	MOL55	8.7	0.3	18.8%	9.5	-	-	11.8	-	-	30.3	0.1	16.7%
16.01	Peer Norm			1.8			0.2	***		-			0.7	
24.01	COLA Administration	COLA5	0.0	-	-	1.0	-	-	4.2	-	-	5.2	-	-
24.01	Peer Norm			0.2	***		0.2	***		-			0.1	***
23.01	English	ENG55	24.3	2.0	85.7%	23.0	0.1	33.3%	4.3	-	-	59.9	0.9	88.9%
23.01	Peer Norm			2.3			0.3			0.2	***		1.0	
30.06	Applied Behavioral Science	ABS55	0.4	9.3	*** -	0.0	-	-	0.3	17.6	*** -	0.8	12.9	*** -
30.06	Peer Norm			-			-			-			-	
38.00	Classics, Religion &Philosoph	CLS55	14.4	0.6	29.1%	1.0	-	-	4.0	-	-	19.4	0.4	40.4%
38.00	Peer Norm			1.9			-			0.6	***		1.1	
44.07	Social Work	SOW55	6.0	-	-	1.0	-	-	0.7	-	-	7.7	-	-
44.07	Peer Norm			7.1	***		6.2	***		6.8	***		7.2	***

**COLA
GRADUATE STUDENT FTE**

Fall Term Graduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
<u>CIP Code</u>	<u>Department Name</u>	<u>Dept.</u>	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
54.01	History	HST55	14.6	1.6	82.4%	1.0	-	-	4.6	6.3	* 1140.0%	20.2	2.6	191.7%
54.01	Peer Norm			1.9			0.2	***		0.6	**		1.3	
45.10	Political Science	PLS55	12.0	1.9	70.8%	2.0	-	-	2.4	0.6	41.7%	16.4	1.4	72.2%
45.10	Peer Norm			2.7			0.6	***		1.3			2.0	
45.11	Sociology & Anthropology	SOC55	12.6	1.7	75.0%	3.6	-	-	4.3	-	-	21.1	1.0	64.3%
45.11	Peer Norm			2.2			0.4	***		1.2	***		1.6	
45.07	Urban Affairs & Geography	URS55	7.0	5.9	* 176.7%	1.0	0.4	100.0%	2.8	3.1	155.6%	10.8	4.7	* 221.1%
45.07	Peer Norm			3.3	**		0.4			2.0			2.1	**
50.05	Theatre Arts	THA55	18.0	-	-	7.0	-	-	5.7	-	-	30.7	-	-
50.05	Peer Norm			2.3	***		0.7	***		0.8	***		1.3	***
50.07	Art & Art History	ART55	10.7	-	-	1.4	-	-	2.7	-	-	14.7	-	-
50.07	Peer Norm			1.6	***		0.4	***		0.2	***		1.0	***
50.09	Music	MUS55	16.0	1.0	64.3%	3.5	0.1	33.3%	7.6	0.1	16.7%	28.4	0.7	66.7%
50.09	Peer Norm			1.6			0.3			0.7			1.0	
COLA Average / Total			154.6	1.4	64.2%	59.0	0.1	22.6%	56.7	0.9	90.0%	281.9	0.9	77.7%
Peer Norm Average				2.2			0.5			1.0			1.2	
Campus Average / Total			470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

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Comparison of College of Liberal Arts vs. Peer Norms

**COLA
TOTAL STUDENT FTE**

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm			
5.02	Women's Studies	WMS55	0.0	-	-	0.0	-	-	0.1	15.4	70.5%	0.1	15.4	104.6%	40.0%	\$37,409 *	873.2%
5.02	Peer Norm			9.6	***		12.8	***		21.9			14.7		3.3%	\$4,284	**
9.01	Communications	COM55	10.0	17.5	120.7%	4.0	28.0	146.6%	1.4	17.6	99.4%	16.4	19.0	115.9%	0.0%	\$3,879	83.1%
9.01	Peer Norm			14.5			19.1			17.7			16.4		4.2%	\$4,667	
16.01	Modern Languages	MOL55	8.7	6.2	66.7%	9.5	17.9	100.0%	11.8	16.3	100.0%	30.3	12.8	94.8%	0.5%	\$4,234	96.9%
16.01	Peer Norm			9.3			17.9			16.3			13.5		3.3%	\$4,371	
24.01	COLA Administration	COLA5	0.0	-	-	1.0	-	-	4.2	3.0	34.5%	5.2	2.4	30.8%	0.0%	\$13,144	133.0%
24.01	Peer Norm			5.4	***		10.0	***		8.7			7.8		0.1%	\$9,881	
23.01	English	ENG55	24.3	10.4	105.1%	23.0	15.5	88.6%	4.3	17.9	106.5%	59.9	14.6	101.4%	3.7%	\$4,907	109.5%
23.01	Peer Norm			9.9			17.5			16.8			14.4		5.2%	\$4,483	
30.06	Applied Behavioral Science	ABS55	0.4	41.3	***	0.0	-	-	0.3	17.5	***	0.8	31.1	***	30.0%	\$4,227	***
30.06	Peer Norm			-			-			-			-		-	-	-
38.00	Classics, Religion & Philosophy	CLS55	14.4	14.9	103.8%	1.0	36.5	113.0%	4.0	41.0	148.0%	19.4	21.4	113.2%	1.2%	\$3,485	78.4%
38.00	Peer Norm			14.4			32.3			27.7			18.9		3.0%	\$4,443	
44.07	Social Work	SOW55	6.0	8.0	68.4%	1.0	12.5	72.7%	0.7	7.8	60.0%	7.7	8.6	65.6%	0.0%	\$10,659	140.9%
44.07	Peer Norm			11.7			17.2			13.0			13.1		42.2%	\$7,567	

**COLA
TOTAL STUDENT FTE**

CIP
Code Department Name Dept.

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE			
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm							
54.01	History	HST55	14.6	24.5	147.6%	1.0	109.9	*	376.4%	4.6	45.5	176.4%	20.2	33.5	171.8%	4.7%	\$2,874	66.1%
54.01	Peer Norm			16.6			29.2	**			25.8			19.5		4.8%	\$4,346	
45.10	Political Science	PLS55	12.0	23.9	145.7%	2.0	54.7	*	224.2%	2.4	48.2	167.8%	16.4	31.2	167.7%	2.8%	\$3,717	76.2%
45.10	Peer Norm			16.4			32.6	**			21.5			18.6	**	6.6%	\$4,879	
45.11	Sociology & Anthropol	SOC55	12.6	17.5	106.7%	3.6	81.5		198.3%	4.3	17.9	57.7%	21.1	27.9	137.4%	2.2%	\$3,071	78.6%
45.11	Peer Norm			16.4			41.1				31.0			20.3		4.7%	\$3,907	
45.07	Urban Affairs & Geograj	URS55	7.0	20.1	106.3%	1.0	36.2		93.3%	2.8	19.8	104.2%	10.8	21.5	103.9%	14.2%	\$4,682	97.6%
45.07	Peer Norm			18.9			38.8				19.0			20.7		6.8%	\$4,799	
50.05	Theatre Arts	THA55	18.0	10.9	125.3%	7.0	3.5		26.3%	5.7	7.8	33.9%	30.7	8.6	71.1%	0.0%	\$14,992	183.6%
50.05	Peer Norm			8.7			13.3				23.0			12.1		5.6%	\$8,164	
50.07	Art & Art History	ART55	10.7	10.4	93.7%	1.4	16.2		104.5%	2.7	24.2	166.9%	14.7	13.4	105.5%	0.0%	\$7,187	107.1%
50.07	Peer Norm			11.1			15.5				14.5			12.7		4.8%	\$6,711	
50.09	Music	MUS55	16.0	7.8	87.6%	3.5	9.5		92.2%	7.6	3.5	35.7%	28.4	11.8	122.9%	3.4%	\$6,852	82.2%
50.09	Peer Norm			8.9			10.3				9.8			9.6		8.2%	\$8,337	
COLA Average / Total			154.6	14.1	114.8%	59.0	21.2		109.5%	56.7	17.7	111.6%	281.9	16.5	114.0%	2.9%	\$4,878	99.5%
Peer Norm Average				12.3			19.3				15.8			14.4		5.9%	\$4,903	
Campus Average / Total			470.7	15.0	111.8%	142.5	18.8		85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Peer Norm Average				13.4			22.0				19.6			15.9		9.7%	\$5,539	

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.
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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	12.8	52.5%	2.7	12.8	63.2%
52.01	Peer Norms			12.5	***		36.4	***		24.4			20.3	
52.03	Accountancy	ACC55	8.0	15.9	119.5%	2.0	34.9	106.1%	0.0	-	-	10.0	19.7	109.2%
52.03	Peer Norms			13.3			32.9			22.6	***		18.1	
52.08	Finance	FIN55	6.0	11.7	97.8%	2.0	27.1	104.4%	1.3	30.7	134.1%	9.3	17.7	103.1%
52.08	Peer Norms			11.9			25.9			22.9			17.1	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	12.0	12.3	88.9%	1.0	35.2	105.0%	5.9	17.5	50.7%	18.9	15.2	76.8%
45.06	Peer Norms			13.9			33.5			34.6			19.8	
52.02	Management	MGT55	12.3	11.2	84.8%	2.0	24.0	104.7%	2.6	32.6	136.6%	16.9	16.0	100.0%
52.02	Peer Norms			13.2			22.9			23.9			16.0	
52.12	Info Sys & Operations Mgt	ISO55	13.0	8.7	86.1%	2.0	23.2	80.2%	4.7	9.3	42.0%	19.7	10.3	67.8%
52.12	Peer Norms			10.1			28.9			22.1			15.1	
52.14	Marketing	MKT55	7.0	13.7	106.2%	0.0	-	-	1.0	42.4	166.9%	8.0	17.3	103.6%
52.14	Peer Norms			12.9			23.4	***		25.4			16.7	
RSCB Average / Total			58.3	11.9	93.3%	9.0	28.2	108.6%	18.2	19.2	78.6%	85.5	15.1	83.0%
Peer Norm Average				12.7			25.9			24.4			18.3	
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%	181.4	15.7	89.9%	837.1	13.3	98.4%
Peer Norm Average				10.4			20.4			17.5			13.5	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	20.4	242.7%	2.7	20.4	248.0%
52.01	Peer Norms			8.3	***		4.0	***		8.4			8.2	
52.03	Accountancy	ACC55	8.0	8.2	139.6%	2.0	-	-	0.0	-	-	10.0	6.6	131.1%
52.03	Peer Norms			5.9			2.3	***		5.8	***		5.0	
52.08	Finance	FIN55	6.0	3.4	72.1%	2.0	0.4	23.5%	1.3	-	-	9.3	2.3	55.3%
52.08	Peer Norms			4.8			1.9			5.6	***		4.2	
45.06	Economics Center for Economic Educ.	ECN55 ECO55	12.0	2.3	87.5%	1.0	-	-	5.9	3.0	192.9%	18.9	2.4	129.4%
45.06	Peer Norms			2.7			0.3	***		1.6			1.9	
52.02	Management	MGT55	12.3	13.1	* 347.1%	2.0	-	-	2.6	-	-	16.9	9.6	277.4%
52.02	Peer Norms			3.8	**		1.8	***		2.9	***		3.4	
52.12	Info Sys & Operations Mgt	ISO55	13.0	5.9	151.4%	2.0	4.9	* 733.3%	4.7	5.9	331.3%	19.7	5.8	200.0%
52.12	Peer Norms			3.9			0.7	**		1.8			2.9	
52.14	Marketing	MKT55	7.0	6.8	148.8%	0.0	-	-	1.0	-	-	8.0	5.9	155.9%
52.14	Peer Norms			4.6			1.6	***		1.0	***		3.8	
RSCB Average / Total			58.3	5.2	110.9%	9.0	0.4	9.3%	18.2	7.5	153.2%	85.5	6.0	149.1%
Peer Norm Average				4.7			4.8			4.9			4.0	
Campus Average / Total			470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009 Comparison of Raj Sooin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE		Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE	
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm	
		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm				
CIP Code	Department Name	Dept.															
52.01	RSCB Administration	RSCB5	0.0	-	-	0.0	-	-	2.7	33.3	101.4%	2.7	33.3	116.8%	48.9%	\$14,506	197.0%
52.01	Peer Norms			20.8	***		40.4	***		32.8			28.5		11.4%	\$7,365	
52.03	Accountancy	ACC55	8.0	24.2	126.0%	2.0	34.8	92.1%	0.0	-	-	10.0	26.3	113.9%	16.6%	\$6,590	108.9%
52.03	Peer Norms			19.2			37.8			27.3	***		23.1		15.4%	\$6,049	
52.08	Finance	FIN55	6.0	15.1	92.6%	2.0	27.5	96.5%	1.3	30.7	103.4%	9.3	19.9	96.6%	7.3%	\$7,490	107.4%
52.08	Peer Norms			16.3			28.5			29.7			20.6		17.0%	\$6,975	
45.06	Economics Center for Economic Educ	ECN55 ECO55	12.0	14.7	88.0%	1.0	35.2	93.4%	5.9	20.5	56.3%	18.9	17.6	80.7%	8.8%	\$6,869	134.4%
45.06	Peer Norms			16.7			37.7			36.4			21.8		7.0%	\$5,112	
52.02	Management	MGT55	12.3	24.3	141.3%	2.0	24.0	96.8%	2.6	32.6	114.8%	16.9	25.6	129.2%	26.4%	\$5,480	100.2%
52.02	Peer Norms			17.2			24.8			28.4			19.8		12.6%	\$5,471	
52.12	Info Sys & Operations Mgr	ISO55	13.0	14.6	102.1%	2.0	28.1	93.4%	4.7	15.2	63.9%	19.7	16.1	88.5%	25.2%	\$7,106	109.7%
52.12	Peer Norms			14.3			30.1			23.8			18.2		10.3%	\$6,476	
52.14	Marketing	MKT55	7.0	20.5	116.5%	0.0	-	-	1.0	42.4	158.8%	8.0	23.2	113.2%	16.9%	\$7,391	127.7%
52.14	Peer Norms			17.6			25.7	***		26.7			20.5		12.2%	\$5,789	
RSCB Average / Total			58.3	18.7	108.7%	9.0	29.3	100.3%	18.2	24.7	85.8%	85.5	21.1	94.4%	19.1%	\$7,056	135.3%
Peer Norm Average				17.3			29.3			28.8			22.4		12.2%	\$5,214	
Campus Average / Total			470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Peer Norm Average				13.4			22.0			19.6			15.9		9.7%	\$5,539	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009 Comparison of College of Education and Human Services vs. Peer Norms

CEHS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	Faculty FTE	Std FTE/Fac	% of Peer Norm
CIP Code	Department Name	Dept.												
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	-	-	1.0	4.2	41.2%	2.3	0.8	10.0%	3.8	1.6	21.6%
13.01	Peer Norm			5.8	***		10.2			8.0			7.4	
13.04	Educational Leadership	EDL55	14.5	4.7	*	4.5	7.2	196.4%	8.2	10.2	209.6%	27.2	6.7	246.3%
13.04	Peer Norm			1.1	**		3.7			4.9			2.7	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	21.6	6.3	62.7%	8.0	7.7	45.8%	17.7	5.2	37.1%	47.3	6.1	53.5%
13.13	Peer Norm			10.0			16.7			14.0			11.3	
31.05	Health, Physical Ed, Recreation	HPR55	4.0	6.0	63.8%	4.0	11.9	63.3%	13.1	15.4	90.6%	21.1	12.9	96.0%
31.05	Peer Norm			9.4			18.9			17.0			13.5	
13.11	Human Services	EHS55	10.0	3.1	247.4%	2.0	5.9	62.0%	8.0	12.3	149.6%	20.0	7.1	147.2%
13.11	Peer Norm			1.3			9.5			8.2			4.8	
CEHS Average / Total			50.6	5.4	65.8%	19.5	8.1	58.1%	49.3	9.7	96.3%	119.4	7.5	78.2%
Peer Norm Average				8.1			13.9			10.1			9.5	
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%	181.4	15.7	89.9%	837.1	13.3	98.4%
Peer Norm Average				10.4			20.4			17.5			13.5	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009 Comparison of College of Education and Human Services vs. Peer Norms

CEHS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm	# Faculty FTE	Std FTE/Fac	% of Peer Norm
Code	Department Name	Dept.												
13.01	CEHS Administration Div. of Professional Development Academic Support Services	CEHSA DPD55 ESS55	0.5	6.2	101.8%	1.0	4.4	95.2%	2.3	10.2	216.1%	3.8	8.2	153.9%
13.01	Peer Norm			6.1			4.7			4.7			5.3	
13.04	Educational Leadership	EDL55	14.5	10.2	103.4%	4.5	6.4	67.4%	8.2	8.8	77.5%	27.2	9.2	92.2%
13.04	Peer Norm			9.9			9.6			11.3			10.0	
13.13	Teacher Education Professional Field Experience	TED55 PFE55	21.6	12.2	250.0%	8.0	8.9	210.5%	17.7	6.8	190.6%	47.3	9.7	271.9%
13.13	Peer Norm			4.9			4.2			3.6			3.6	
31.05	Health, Physical Ed, Recreation	HPR55	4.0	1.6	41.2%	4.0	2.9	520.0%	13.1	0.1	14.3%	21.1	0.9	50.0%
31.05	Peer Norm			3.8			0.6			0.8			1.8	
13.11	Human Services	EHS55	10.0	12.4	124.4%	2.0	-	-	8.0	4.6	50.0%	20.0	8.0	84.7%
13.11	Peer Norm			10.0			13.7 ***			9.1			9.4	
CEHS Average / Total			50.6	10.8	148.4%	19.5	6.6	148.4%	49.3	5.1	94.3%	119.4	7.7	135.1%
Peer Norm Average				7.3			4.5			5.4			5.7	
Campus Average / Total			470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009

Comparison of College of Education and Human Services vs. Peer Norms

**CEHS
TOTAL STUDENT FTE**

			Fall Term Total Student FTE per Faculty FTE											Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	0.5	6.2	50.8%	1.0	8.6	54.1%	2.3	11.0	84.1%	3.8	9.8	75.2%	75.6%	\$18,377	* 240.3%
13.01	Peer Norm			12.2			15.9			13.1			13.0		27.3%	\$7,647	**
13.04	Educational Leadership	EDL55	14.5	14.9	140.6%	4.5	13.6	97.8%	8.2	19.0	111.8%	27.2	15.9	122.3%	45.1%	\$5,251	83.9%
13.04	Peer Norm			10.6			13.9			17.0			13.0		65.7%	\$6,261	
13.13	Teacher Education Professional Field Experien	TED55 PFE55	21.6	18.5	120.9%	8.0	16.6	85.6%	17.7	12.0	72.7%	47.3	15.7	102.6%	48.9%	\$5,075	126.4%
13.13	Peer Norm			15.3			19.4			16.5			15.3		12.7%	\$4,015	
31.05	Health, Physical Ed, Recrea	HPR55	4.0	7.5	57.3%	4.0	14.8	73.3%	13.1	15.6	91.8%	21.1	13.9	89.1%	4.0%	\$3,981	78.2%
31.05	Peer Norm			13.1			20.2			17.0			15.6		8.3%	\$5,093	
13.11	Human Services	EHS55	10.0	15.5	133.6%	2.0	5.9	25.5%	8.0	16.8	110.5%	20.0	15.1	113.5%	40.4%	\$6,055	84.7%
13.11	Peer Norm			11.6			23.1			15.2			13.3		57.4%	\$7,150	
CEHS Average / Total			50.6	15.9	122.7%	19.5	14.0	73.5%	49.3	14.9	96.0%	119.4	15.1	103.9%	38.2%	\$5,105	102.1%
Peer Norm Average				13.0			19.1			15.5			14.6		27.3%	\$4,998	
Campus Average / Total			470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Peer Norm Average				13.4			22.0			19.6			15.9		9.7%	\$5,539	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Science and Math vs. Peer Norms

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm
26.01	Biological Sciences	BIO55	19.4	10.8	93.1%	4.5	27.7	58.9%	2.7	4.9	18.1%	33.9	10.3	65.0%
26.01	Peer Norm			11.6			47.0			27.3			15.8	
26.02	Biochem & Molecular Bio	BMB55	4.1	4.7	50.7%	0.0	-	-	0.0	-	-	4.1	4.7	46.4%
26.02	Peer Norm			9.3			22.6	***		16.1	***		10.2	
26.09	Biomedical Sciences	BCM5	1.8	2.1	***	-	0.0	-	-	7.6	-	-	9.7	0.4
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	7.1	1.7	***	-	2.0	49.5	***	-	0.0	10.1	11.0	***
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.7	26.2	***	-	0.7	26.2
26.10	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	31.2	10.2	104.8%	10.0	29.1	82.3%	4.8	26.0	90.3%	48.0	16.8	90.0%
27.01	Peer Norm			9.7			35.3			28.8			18.7	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	1.8	7.0	***	-	1.8	7.0
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	15.0	21.2	152.9%	0.0	-	-	0.7	33.1	113.8%	22.6	15.1	93.4%
40.05	Peer Norm			13.9			45.7	***		29.1			16.1	
40.06	Earth & Environmental Sci.	GLY55	10.8	12.2	96.3%	1.5	28.1	84.0%	3.8	9.9	69.3%	20.4	10.4	83.4%
40.06	Peer Norm			12.7			33.4			14.3			12.5	
40.08	Physics	PHY55	11.6	11.7	108.7%	1.0	20.4	61.9%	2.6	14.7	67.1%	16.8	11.5	87.3%
40.08	Peer Norm			10.7			32.9			21.9			13.1	

COSM
UNDERGRADUATE STUDENT FTE

Fall Term Undergraduate Student FTE per Faculty FTE																	
			Tenured and Tenure-Track Faculty			Other Regular Faculty				Supplemental Faculty				All Faculty Includes Teaching Assistants			
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	
42.01	Psychology	PSY55	22.0	8.7	60.7%	3.0	112.3	*	315.0%	9.7	34.8	125.5%		36.7	23.6	127.3%	
42.01	Peer Norm			14.3			35.7	**			27.7				18.5		
51.10	Clinical Laboratory Sci.	CLB55	0.0	-	-	0.5	79.5	***	-	0.9	6.8	***	-	1.4	32.1	***	-
51.10	Peer Norm			-			-				-				-		
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	-	-	0.0	-	-	-	1.7	-	-	-	1.7	-	-	
26.13	Peer Norm			-			-				-				-		
COSM Average / Total			122.9	11.6	98.3%	22.5	28.1	77.2%		36.9	23.6	85.7%		207.7	15.3	83.6%	
Peer Norm Average				11.8			36.4				27.6				18.3		
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%		181.4	15.7	89.9%		837.1	13.3	98.4%	
Peer Norm Average				10.4			20.4				17.5				13.5		

* Outlier - Not included in COSM Average, but Faculty FTE is included in COSM Total.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Science and Math vs. Peer Norms

COSM
GRADUATE STUDENT FTE

			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
CIP Code	Department Name	Dept.	#	Std FTE/	% of	#	Std FTE/	% of Peer	#	Std FTE/	% of	#	Std FTE/	% of
			Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Norm	Faculty FTE	Fac FTE	Peer Norm	Faculty FTE	Fac FTE	Peer Norm
26.01	Biological Sciences	BIO55	19.4	3.2	138.1%	4.5	-	-	2.7	1.1	71.4%	33.9	1.9	121.4%
26.01	Peer Norm			2.3			0.4	***		1.6			1.6	
26.02	Biochem & Molecular Bio	BMB55	4.1	7.2	144.4%	0.0	-	-	0.0	-	-	4.1	7.2	175.7%
26.02	Peer Norm			5.0			0.8	***		1.4	***		4.1	
26.09	Biomedical Sciences	BCM5	1.8	10.8	***	0.0	-	-	7.6	2.0	***	9.7	3.4	***
26.09	Peer Norm			-			-			-			-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	7.1	8.3	***	2.0	-	-	0.0	-	-	10.1	5.9	***
26.04	Peer Norm			-			-			-			-	
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.7	-	-	0.7	-	-
26.10	Peer Norm			-			-			-			-	
27.01	Mathematics & Statistics	MTH55	31.2	1.7	83.3%	10.0	-	-	4.8	-	-	48.0	1.1	111.1%
27.01	Peer Norm			2.0			0.2	***		0.2			1.0	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	1.8	-	-	1.8	-	-
30.01	Peer Norm			-			-			-			-	
40.05	Chemistry	CHM55	15.0	3.8	125.9%	0.0	-	-	0.7	-	-	22.6	2.4	129.4%
40.05	Peer Norm			3.0			0.3	***		1.4	***		1.9	
40.06	Earth & Environmental Sci.	GLY55	10.8	5.3	252.6%	1.5	-	-	3.8	1.8	88.9%	20.4	3.1	200.0%
40.06	Peer Norm			2.1			0.4	***		2.0			1.6	
40.08	Physics	PHY55	11.6	1.1	55.6%	1.0	-	-	2.6	0.7	54.5%	16.8	0.9	66.7%
40.08	Peer Norm			2.0			0.1	***		1.2			1.3	

COSM
GRADUATE STUDENT FTE

CIP
Code Department Name Dept.

Fall Term Graduate Student FTE per Faculty FTE														
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants					
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
42.01	Psychology	PSY55	22.0	2.7	75.0%	3.0	-	-	9.7	0.1	5.3%	36.7	1.7	68.2%
42.01	Peer Norm			3.6			0.9	***		2.1			2.4	
51.10	Clinical Laboratory Sci.	CLB55	0.0	-	-	0.5	-	-	0.9	-	-	1.4	-	-
51.10	Peer Norm			-			-			-			-	
26.13	Env. Health & Env. Sci.	EHH/ENS	0.0	-	-	0.0	-	-	1.7	3.2	***	1.7	3.2	***
26.13	Peer Norm			-			-			-			-	
COSM Average / Total			122.9	2.9	110.9%	22.5	-	-	36.9	0.7	29.2%	207.7	1.9	118.8%
Peer Norm Average				2.6			-			2.3			1.6	
Campus Average / Total			470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4	

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National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Science and Math vs. Peer Norms

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
26.01	Biological Sciences	BIO55	19.4	14.0	95.9%	4.5	27.7	58.1%	2.7	6.0	20.5%	33.9	12.2	68.5%	9.9%	\$7,569	130.3%
26.01	Peer Norm			14.6			47.7			29.2			17.8		7.1%	\$5,808	
26.02	Biochem & Molecular Bi	BMB55	4.1	12.0	83.9%	0.0	-	-	0.0	-	-	4.1	12.0	93.8%	47.8%	\$13,887	168.7%
26.02	Peer Norm			14.3			23.5	***		17.5	***		12.8		9.3%	\$8,230	
26.09	Biomedical Sciences	BCM5	1.8	12.8	***	0.0	-	-	7.6	2.0	***	9.7	3.9	***	83.8%	\$22,646	***
26.09	Peer Norm			-			-			-			-		18.4%		
26.04	NeuroSci, Cell Bio&Phy	ANT55	7.1	10.0	***	2.0	49.5	***	0.0	-	-	10.1	16.9	***	24.3%	\$6,538	***
26.04	Peer Norm			-			-			-			-		23.4%		
26.10	Pharm. & Toxicology	PTY55	0.0	-	-	0.0	-	-	0.7	26.2	***	0.7	26.2	***	0.0%	-	-
26.10	Peer Norm			-			-			-			-		-		
27.01	Mathematics & Statistics	MTH55	31.2	11.9	100.0%	10.0	29.1	81.7%	4.8	26.0	91.5%	48.0	17.9	89.1%	3.8%	\$5,595	131.5%
27.01	Peer Norm			11.9			35.6			28.4			20.1		3.2%	\$4,254	
30.01	COSM Administration	COSMA	0.0	-	-	0.0	-	-	1.8	7.0	***	1.8	7.0	***	0.0%	\$19,594	***
30.01	Peer Norm			-			-			-			-		-		
40.05	Chemistry	CHM55	15.0	25.0	150.6%	0.0	-	-	0.7	33.0	106.8%	22.6	17.5	96.7%	8.9%	\$7,043	103.6%
40.05	Peer Norm			16.6			46.1	***		30.9			18.1		7.0%	\$6,800	
40.06	Earth & Environmental S	GLY55	10.8	17.5	116.7%	1.5	28.1	82.4%	3.8	11.7	55.2%	20.4	13.5	94.4%	15.2%	\$8,167	107.5%
40.06	Peer Norm			15.0			34.1			21.2			14.3		8.2%	\$7,596	
40.08	Physics	PHY55	11.6	12.8	96.2%	1.0	20.4	61.4%	2.6	15.4	70.6%	16.8	12.4	85.5%	4.4%	\$10,815	151.2%
40.08	Peer Norm			13.3			33.2			21.8			14.5		6.8%	\$7,153	

COSM
TOTAL STUDENT FTE

CIP Code	Department Name	Dept.
42.01	Psychology	PSY55
42.01	Peer Norm	
51.10	Clinical Laboratory Sci.	CLB55
51.10	Peer Norm	
26.13	Env. Health & Env. Sci.	EHH/ENS
26.13	Peer Norm	
COSM Average / Total		
Peer Norm Average		
Campus Average / Total		
Peer Norm Average		

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE	
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm		
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm					
22.0	11.4	64.4%	3.0	112.3 *	303.5%	9.7	34.9	115.9%	36.7	25.3	121.1%	4.1%	\$4,674	98.3%		
	17.7			37.0 **			30.1			20.9		7.4%	\$4,757			
0.0	-	-	0.5	79.5 ***	-	0.9	6.8 ***	-	1.4	32.0 ***	-	0.0%	\$3,616 ***	-		
	-			-			-			-		-	-			
0.0	-	-	0.0	-	-	1.7	3.3 ***	-	1.7	3.3 ***	-	100.0%	\$45,402 ***	-		
	-			-			-			-		-	-			
122.9	14.5	99.9%	22.5	40.8	110.4%	36.9	24.2	83.9%	207.7	17.3	96.9%	8.2%	\$6,488	120.8%		
	14.5			36.9			28.8			17.8		6.1%	\$5,371			
470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%		
	13.4			22.0			19.6			15.9		9.7%	\$5,539			

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS UNDERGRADUATE STUDENT FTE			Fall Term Undergraduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
11.01	Computer Science	CSC55	18.0	5.7	110.4%	5.0	17.1	98.8%	10.3	19.9	121.1%	35.6	11.0	113.8%
11.01	Computer Engineering	CSE55												
	Peer Norm			5.1			17.3			16.4			9.7	
14.01	CECS Administration	CECS5	0.0	-	-	1.0	7.2	27.2%	2.5	12.3	76.3%	3.5	10.8	87.6%
14.01	Peer Norm			5.7	***		26.5			16.1			12.3	
14.05	Biomed & Hum Factors Erg.	BME55	12.9	5.3	151.9%	1.0	18.3	149.5%	1.1	4.6	93.2%	15.3	5.9	161.8%
14.05	Peer Norm			3.5			12.3			4.9			3.7	
14.10	Electrical Engineering	EEG55	14.3	4.5	76.1%	0.0	-	-	3.4	4.3	39.4%	20.4	4.3	64.0%
14.10	Peer Norm			5.9			19.5	***		11.0			6.7	
14.19	Mechanical & Materials Engin	MEG55	17.0	8.0	94.5%	0.0	-	-	1.7	13.3	84.3%	19.0	8.3	99.2%
14.19	Peer Norm			8.5			13.2	***		15.7			8.4	
CECS Average / Total			62.2	5.9	93.4%	7.0	15.8	89.2%	18.9	14.6	98.2%	93.7	8.2	100.1%
Peer Norm Average				6.4			17.8			14.9			8.2	
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%	181.4	15.7	89.9%	837.1	13.3	98.4%
Peer Norm Average				10.4			20.4			17.5			13.5	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS GRADUATE STUDENT FTE			Fall Term Graduate Student FTE per Faculty FTE											
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
CIP Code	Department Name	Dept.												
11.01	Computer Science Computer Engineering	CSC55 CSE55	18.0	7.3	165.0%	5.0	1.0	100.0%	10.3	1.4	72.2%	35.6	4.2	158.3%
11.01	Peer Norm			4.4			1.0			2.0			2.7	
14.01	CECS Administration	CECS5	0.0	-	-	1.0	1.0	-	2.5	0.9	69.1%	3.5	1.0	39.8%
14.01	Peer Norm			3.3	***		1.6			1.3			2.5	
14.05	Biomed & Hum Factors Erg.	BME55	12.9	8.2	185.0%	1.0	-	-	1.1	16.2	239.3%	15.3	8.0	189.5%
14.05	Peer Norm			4.4			0.1	***		6.8			4.2	
14.10	Electrical Engineering	EEG55	14.3	9.2	251.5%	0.0	-	-	3.4	11.3	377.8%	20.4	8.3	* -
14.10	Peer Norm			3.7			0.8	***		3.0			2.8	**
14.19	Mechanical & Materials Engir	MEG55	17.0	4.2	190.0%	0.0	-	-	1.7	1.1	41.7%	19.0	3.8	178.9%
14.19	Peer Norm			2.2			0.7	***		2.7			2.1	
CECS Average / Total			62.2	7.1	187.8%	7.0	1.0	48.6%	18.9	4.0	112.1%	93.7	5.5	199.2%
Peer Norm Average				3.8			2.1			3.5			2.8	
Campus Average / Total			470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4	

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Engineering and Computer Science vs. Peer Norms

**CECS
TOTAL STUDENT FTE**

CIP Code		Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
				Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
				# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
11.01	Computer Science	CSC55	18.0	13.0	136.8%	5.0	18.1	95.3%	10.3	21.3	109.8%	35.6	15.2	119.7%	18.7%	\$6,051	63.6%	
11.01	Computer Engineering	CSE55		9.5			19.0			19.4			12.7		14.8%	\$9,510		
14.01	CECS Administration	CECS5	0.0	-	-	1.0	8.2	29.2%	2.5	13.2	69.5%	3.5	11.8	79.3%	5.0%	\$1,965	17.9%	
14.01	Peer Norm			8.9	***		28.1			19.0			14.9		18.6%	\$10,980		
14.05	Biomed & Hum Factors I	BME55	12.9	13.5	170.9%	1.0	18.3	147.6%	1.1	20.8	177.8%	15.3	14.0	177.2%	44.7%	\$10,159	46.6%	
14.05	Peer Norm			7.9			12.4			11.7			7.9		41.4%	\$21,785		
14.10	Electrical Engineering	EEG55	14.3	13.7	139.8%	0.0	-	-	3.4	15.6	115.6%	20.4	12.6	124.8%	54.0%	\$10,542	72.8%	
14.10	Peer Norm			9.8			20.9	***		13.5			10.1		22.7%	\$14,471		
14.19	Mechanical & Materials I	MEG55	17.0	12.2	114.0%	0.0	-	-	1.7	14.4	80.9%	19.0	12.2	115.1%	21.4%	\$11,577	93.9%	
14.19	Peer Norm			10.7			12.8	***		17.8			10.6		14.5%	\$12,327		
CECS Average / Total			62.2	13.0	128.9%	7.0	16.7	86.9%	18.9	18.6	104.1%	93.7	13.7	120.6%	28.9%	\$8,545	87.4%	
Peer Norm Average				10.1			19.2			17.8			11.4		17.8%	\$9,778		
Campus Average / Total			470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%	
Peer Norm Average				13.4			22.0			19.6			15.9		9.7%	\$5,539		

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009

CONH

UNDERGRADUATE STUDENT FTE

CIP

Code Department Name Dept.

Fall Term Undergraduate Student FTE per Faculty FTE														
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants		
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm
51.16	CONH Administration Nursing & Health	CONHA CONHT	22.0	12.0	152.5%	25.5	7.1	80.5%	1.4	18.7	* 261.7%	48.9	9.7	122.9%
51.16	Peer Norm			7.9			8.9			7.1	**		7.9	
CONH Average / Total			22.0	12.0	165.6%	25.5	7.1	82.4%	1.4	18.7	❖ 297.2%	48.9	9.7	125.5%
Peer Norm Average				7.2			8.7			6.3	❖		7.7	
Campus Average / Total			470.7	10.8	104.1%	142.5	17.4	85.4%	181.4	15.7	89.9%	837.1	13.3	98.4%
Peer Norm Average				10.4			20.4			17.5			13.5	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

❖ COHN's average and the corresponding Peer Norm Average (weighted average) is displayed here even though CONH's data point is an outlier, but this data is not included in Campus Average or corresponding Campus Peer Norm Average.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009
Comparison of College of Nursing and Health vs. Peer Norms

**CONH
 GRADUATE STUDENT FTE**

CIP
Code Department Name Dept.

51.16 CONH Administration CONHA
 Nursing & Health CONHT
 51.16 Peer Norm

Fall Term Graduate Student FTE per Faculty FTE													
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		
22.0	4.2	90.5%	25.5	2.0	128.6%	1.4	13.3	315.8%	48.9	3.3	125.0%		
		4.7			1.6			4.2			2.7		
CONH Average / Total		22.0	4.2	88.7%	25.5	2.0	134.9%	1.4	13.3	338.4%	48.9	3.3	118.2%
Peer Norm Average				4.8			1.5			3.9			2.8
Campus Average / Total		470.7	4.5	132.5%	142.5	2.3	113.2%	181.4	4.1	106.7%	837.1	3.5	145.9%
Peer Norm Average				3.4			2.0			3.9			2.4

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.
 ** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.
 *** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

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Wright State University

National Study of Instructional Costs and Productivity 2008-2009

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Instructional Expense per Total	
			# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
CIP	<u>Department Name</u>	<u>Dept.</u>															
51.16	CONH Administration Nursing & Health	CONHA CONHT	22.0	16.2	136.1%	25.5	9.1	83.5%	1.4	32.1	* 261.0%	48.9	13.0	123.8%	17.1%	\$8,485	87.6%
51.16	Peer Norm			11.9			10.9			12.3	**		10.5		19.4%	\$9,684	
CONH Average / Total			22.0	16.2	136.9%	25.5	9.1	88.5%	1.4	32.1	❖ 318.5%	48.9	13.0	123.3%	17.1%	\$8,485	88.4%
Peer Norm Average				11.8			10.3			10.1	❖		10.5		19.4%	\$9,597	
Campus Average / Total			470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Peer Norm Average				13.4			22.0			19.6			15.9		9.7%	\$5,539	

* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.

❖ COHN's Average and the corresponding Peer Norm Average (weighted average) is displayed here even though CONH's data point is an outlier, but this data is not included in Campus Average or corresponding Campus Peer Norm Average.

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