

# *2009 - 2010 Delaware Study*

National Study of Instructional Costs and Productivity

## ***Wright State University***

2009- 2010 Delaware Study- National Study of Instructional Costs and Productivity

### **Comparison of Wright State University to the Research Institutions - High Research Activity (RH)**

The following tables compare Wright State University's main campus data to a peer group of institutions consisting of the RH Institutions according to the Carnegie Classification of Institutions of Higher Education. The following thirty-two institutions are included in the peer group:

- Auburn University - Main Campus
- Baylor University
- Bowling Green State University
- Clemson University
- Duquesne University
- Florida International University
- Indiana Univ- Purdue Univ at Indianapolis
- Kansas State University
- Kent State University
- Lehigh University
- Miami University
- New Mexico State University
- Northern Arizona University
- Northern Illinois University
- Oklahoma State University
- SUNY - Binghamton University
- University of Akron
- University of Alabama - Tuscaloosa
- University of Colorado - Boulder
- University of Idaho
- University of Memphis
- University of Mississippi
- University of Missouri - Kansas City
- University of Missouri - St. Louis
- University of Montana, The
- University of New Hampshire
- University of North Carolina - Greensboro
- University of North Dakota
- University of Rhode Island
- University of Toledo
- West Virginia University
- Wright State University

### **Departmental CIP Codes Listed by WSU College**

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a Classification of Instructional Program (CIP) code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

## *Wright State University*

2009-2010 Delaware Study - National Study of Instructional Costs and Productivity

### **Comparison of Student FTE per Faculty FTE**

The following tables compare Fall 2009 WSU's **Student FTE per Faculty FTE** to the Research Institution Peer Norms.

Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15 and graduate student credit hours by 9.

Student credit hours are linked to the department according to the funding unit of the faculty of record who taught the course section.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

The **Faculty FTE** is presented according to faculty type:

- **Tenure and Tenured-Track Faculty:**  
Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.  
The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.
- **Other Regular Faculty:**  
Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.
- **Supplemental Faculty:**  
Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).
- **All Faculty:**  
Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

## *Wright State University*

2009-2010 Delaware Study - National Study of Instructional Costs and Productivity

### **Direct Instructional Expense per Total Student FTE**

The data collected for this portion of the study refers to financial information for the Fiscal Year 2009-10, and student credit hour data for the Academic Year 2009-10 ( Fall, Winter, Spring terms).

- Direct Instructional Expense includes:
  - 1) *Salaries*: All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
  - 2) *Benefits*: Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
  - 3) *Other Than Personnel Costs*: This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.
- Student FTE for the academic year is calculated by the following:
  - Undergraduate Student Credit Hours divided by 45.
  - Graduate Student Credit Hours divided by 27.

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

## ***Wright State University***

2009-2010 Delaware Study - National Study of Instructional Costs and Productivity

### **College Averages and Peer Norm Averages**

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- College averages of Student FTE per Faculty FTE are indicated for each faculty category.  
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by \*\*\*.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty.  
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by \*\*\*.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a \* next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by \*\*.

### **Comparison of Wright State University to Research Institutions Peer Norms**

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a "**% of the Peer Norm.**"
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

**Wright State University**  
National Study of Instructional Costs and Productivity  
**2009-2010 Delaware Study Report**  
**Wright State University Colleges vs. Peer Norm Averages**

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	StdT FTE/ Fac FTE	Peer Norm Avg.	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	StdT FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total	<b>153.0</b>	13.7	112.1%	<b>51.5</b>	21.0	104.2%	<b>58.0</b>	22.7	138.6%	<b>270.4</b>	16.4	119.9%	3.2%	\$4,493	88.2%
Peer Norm Average		12.2			20.2			16.4			13.7		5.9%	\$5,092	
RSCB Average / Total	<b>56.5</b>	21.3	118.6%	<b>9.0</b>	30.5	93.9%	<b>11.2</b>	22.6	78.3%	<b>76.7</b>	22.5	101.4%	22.3%	\$6,633	112.6%
Peer Norm Average		18.0			32.5			28.8			22.2		13.2%	\$5,893	
CECS Average / Total	<b>64.7</b>	12.5	108.0%	<b>7.0</b>	18.0	86.2%	<b>14.0</b>	25.3	149.8%	<b>89.4</b>	14.5	133.5%	25.9%	\$9,240	86.5%
Peer Norm Average		11.6			20.9			16.9			10.8		17.9%	\$10,680	
CEHS Average / Total	<b>50.1</b>	16.6	122.1%	<b>12.5</b>	15.3	77.9%	<b>44.6</b>	18.0	108.5%	<b>108.3</b>	16.7	119.6%	40.1%	\$4,888	96.4%
Peer Norm Average		13.6			19.7			16.6			14.0		33.0%	\$5,072	
CONH Average / Total	<b>20.5</b>	15.2	141.8%	<b>20.2</b>	13.6	114.8%	<b>4.3</b>	22.3	191.9%	<b>44.9</b>	15.1	136.5%	18.8%	\$8,087	96.0%
Peer Norm Average		10.7			11.8			11.6			11.1		19.2%	\$8,426	
COSM Average / Total	<b>124.0</b>	14.0	89.9%	<b>18.0</b>	32.1	89.8%	<b>29.8</b>	35.4	120.5%	<b>191.3</b>	19.1	111.8%	7.1%	\$6,074	110.1%
Peer Norm Average		15.5			35.7			29.4			17.1		5.5%	\$5,514	
Campus Average / Total	<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.6%	13.2%	\$5,884	102.0%
Peer Norm Average		13.8			23.1			19.2			15.1		9.9%	\$5,771	

*Wright State University*

2009-2010 Delaware Study Report

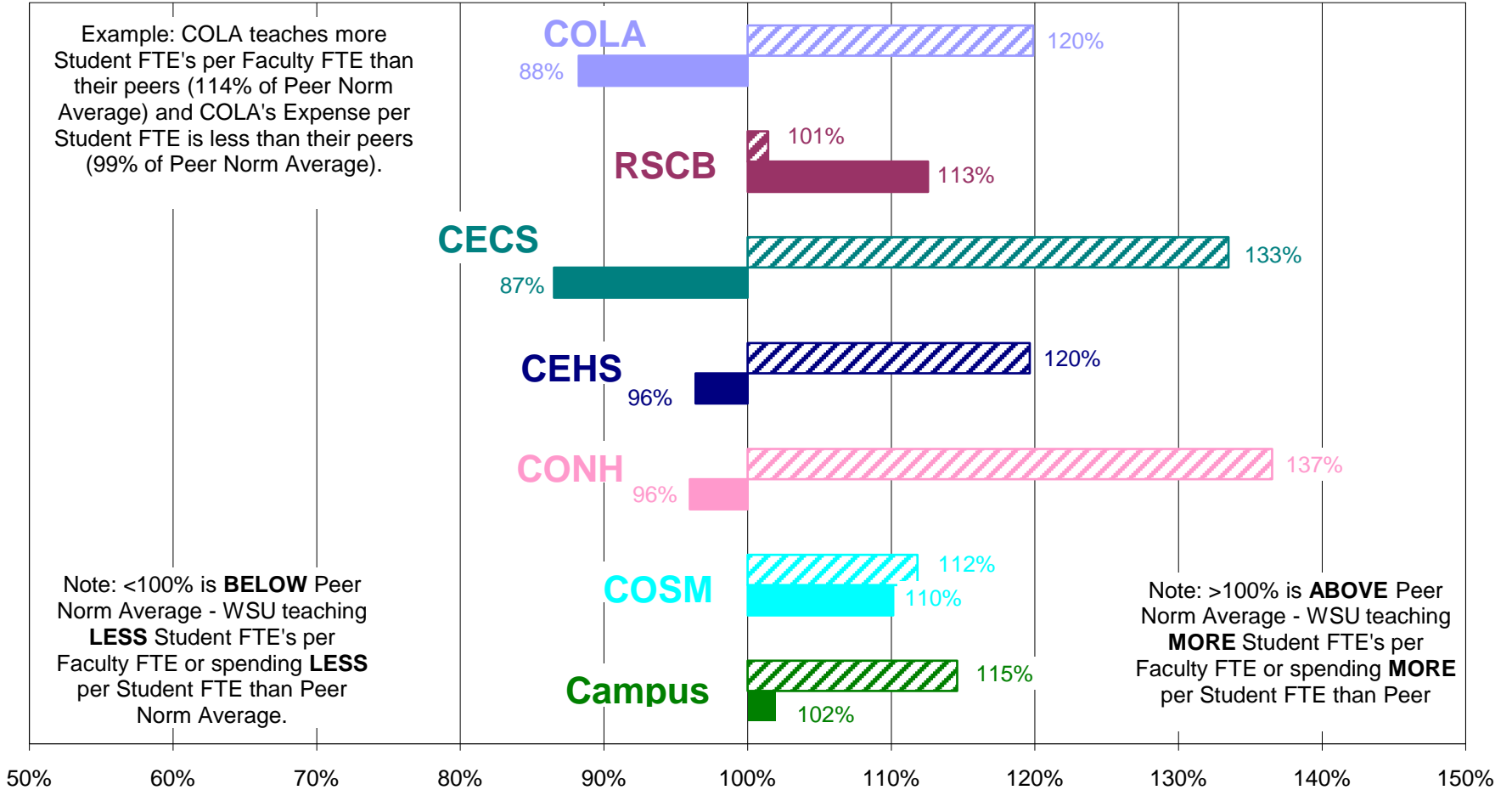
**Total Student FTE per All Faculty FTE and  
Direct Instructional Expense per Student FTE**

**WSU College Average as a Percentage of Peer Norm Average**

Example: COLA teaches more Student FTE's per Faculty FTE than their peers (114% of Peer Norm Average) and COLA's Expense per Student FTE is less than their peers (99% of Peer Norm Average).

Note: <100% is **BELOW** Peer Norm Average - WSU teaching **LESS** Student FTE's per Faculty FTE or spending **LESS** per Student FTE than Peer Norm Average.

Note: >100% is **ABOVE** Peer Norm Average - WSU teaching **MORE** Student FTE's per Faculty FTE or spending **MORE** per Student FTE than Peer



Direct Instructional Expense per Student FTE (solid bar) Percentage of Peer Norm Average

Total Student FTE per All Faculty FTE (striped bar) Percentage of Peer Norm Average

## Wright State University

COMPARISON OF 2004-2005 DELAWARE STUDY (DRAFT 9/19/06) to 2005-2006 DELAWARE STUDY (DRAFT 8/30/07 w/correction 11/19/07 & 4/24/08) to  
 2006-2007 DELAWARE STUDY (DRAFT 9/30/08) to 2007-2008 DELAWARE STUDY (DRAFT 7/22/09) to  
 2008-2009 DELAWARE STUDY (DRAFT 7/30/10) to 2009-2010 DELAWARE STUDY (DRAFT 7/26/11)

### Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
COLA Average / Total '10	153.0	13.7	112.1%	51.5	21.0	104.2%	58.0	22.7	138.6%	270.4	16.4	119.9%	3.2%	\$4,493	88.2%
COLA Average / Total '09	154.6	14.1	114.8%	59.0	21.2	109.5%	56.7	17.7	111.6%	281.9	16.5	114.0%	2.9%	\$4,878	99.5%
COLA Average / Total '08	151.1	13.9	114.1%	59.5	23.1	118.8%	57.3	17.3	111.6%	274.5	16.9	116.9%	3.4%	\$4,662	95.2%
COLA Average / Total '07	150.1	13.9	109.0%	57.0	22.3	114.6%	63.0	15.3	80.0%	278.7	16.3	107.8%	3.3%	\$4,748	97.5%
COLA Average / Total '06	146.8	14.2	108.8%	50.0	24.5	114.1%	52.4	14.9	79.4%	260.1	17.2	112.3%	3.3%	\$4,424	95.4%
COLA Average / Total '05	137.7	15.0	110.1%	52.5	23.1	114.3%	58.3	15.0	78.8%	257.9	16.4	108.0%	3.8%	\$4,157	97.1%
COLA's Peer Norm Average '10		12.2			20.2			16.4			13.7		5.9%	\$5,092	
COLA's Peer Norm Average '09		12.3			19.3			15.8			14.4		5.9%	\$4,903	
COLA's Peer Norm Average '08		12.2			19.4			15.5			14.5		6.6%	\$4,895	
COLA's Peer Norm Average '07		12.8			19.5			19.1			15.1		6.6%	\$4,870	
COLA's Peer Norm Average '06		13.1			21.5			18.8			15.3		6.7%	\$4,635	
COLA's Peer Norm Average '05		13.6			20.2			19.0			15.2		6.4%	\$4,282	
RSCB Average / Total '10	56.5	21.3	118.6%	9.0	30.5	93.9%	11.2	22.6	78.3%	76.7	22.5	101.4%	22.3%	\$6,633	112.6%
RSCB Average / Total '09	58.3	18.7	108.7%	9.0	29.3	100.3%	18.2	24.7	85.8%	85.5	21.1	94.4%	19.1%	\$7,056	135.3%
RSCB Average / Total '08	55.0	18.9	113.0%	11.3	28.7	101.9%	17.0	24.3	87.3%	83.3	21.4	104.3%	19.1%	\$6,557	122.9%
RSCB Average / Total '07	56.0	19.0	108.0%	8.0	35.4	111.2%	18.9	24.2	80.8%	82.9	21.5	102.9%	19.6%	\$5,988	111.8%
RSCB Average / Total '06	51.0	16.0	94.6%	11.0	30.0	104.0%	18.0	28.6	95.5%	80.0	20.8	100.8%	17.0%	\$5,889	121.3%
RSCB Average / Total '05	53.0	18.1	100.6%	11.0	33.0	101.8%	18.4	21.7	79.1%	83.1	20.7	98.8%	16.0%	\$5,402	106.5%
RSCB's Peer Norm Average '10		18.0			32.5			28.8			22.2		13.2%	\$5,893	
RSCB's Peer Norm Average '09		17.3			29.3			28.8			22.4		12.2%	\$5,214	
RSCB's Peer Norm Average '08		16.8			28.1			27.9			20.5		12.0%	\$5,336	
RSCB's Peer Norm Average '07		17.6			31.8			29.9			20.9		11.9%	\$5,355	
RSCB's Peer Norm Average '06		16.9			28.9			30.0			20.6		11.6%	\$4,856	
RSCB's Peer Norm Average '05		18.0			32.4			27.4			21.0		11.4%	\$5,071	
CECS Average / Total '10	64.7	12.5	108.0%	7.0	18.0	86.2%	14.0	25.3	149.8%	89.4	14.5	133.5%	25.9%	\$9,240	86.5%
CECS Average / Total '09	62.2	13.0	128.9%	7.0	16.7	86.9%	18.9	18.6	104.1%	93.7	13.7	120.6%	28.9%	\$8,545	87.4%
CECS Average / Total '08	62.0	12.6	116.6%	7.0	12.7	54.8%	19.8	19.9	113.3%	93.4	13.6	123.0%	32.5%	\$8,219	81.2%
CECS Average / Total '07	60.0	11.4	104.4%	7.0	8.5	51.4%	21.7	17.1	95.8%	98.2	11.6	108.1%	31.8%	\$8,078	93.5%
CECS Average / Total '06	54.0	13.6	126.3%	6.0	14.5	67.0%	20.1	16.9	102.8%	90.3	13.4	130.9%	32.0%	\$7,462	89.7%
CECS Average / Total '05	54.7	13.1	108.8%	8.0	16.2	104.6%	20.0	17.6	90.0%	93.2	13.0	119.1%	31.8%	\$6,950	84.0%
CECS's Peer Norm Average '10		11.6			20.9			16.9			10.8		17.9%	\$10,680	
CECS's Peer Norm Average '09		10.1			19.2			17.8			11.4		17.8%	\$9,778	
CECS's Peer Norm Average '08		10.8			23.1			17.6			11.1		21.4%	\$10,127	
CECS's Peer Norm Average '07		10.9			16.6			17.8			10.7		18.7%	\$8,643	
CECS's Peer Norm Average '06		10.8			21.6			16.4			10.2		18.7%	\$8,320	
CECS's Peer Norm Average '05		12.0			15.5			19.5			10.9		18.2%	\$8,276	



## Wright State University

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### Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE		
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm Avg.
	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm Avg.			
CEHS Average / Total '10	50.1	16.6	122.1%	12.5	15.3	77.9%	44.6	18.0	108.5%	108.3	16.7	119.6%	40.1%	\$4,888	96.4%
CEHS Average / Total '09	50.6	15.9	122.7%	19.5	14.0	73.5%	49.3	14.9	96.0%	119.4	15.1	103.9%	38.2%	\$5,105	102.1%
CEHS Average / Total '08	52.3	17.4	143.8%	15.0	13.4	83.6%	41.8	17.2	115.6%	109.1	16.8	123.9%	36.7%	\$5,503	102.3%
CEHS Average / Total '07	52.7	19.4	149.0%	11.5	18.1	116.8%	34.7	19.6	109.4%	99.3	19.2	137.5%	37.6%	\$4,703	88.8%
CEHS Average / Total '06	48.9	19.8	148.7%	10.0	24.1	139.2%	42.1	17.0	103.4%	101.0	18.9	130.4%	35.1%	\$4,379	86.7%
CEHS Average / Total '05	46.8	21.2	151.6%	8.0	28.5	156.4%	38.3	18.4	107.4%	93.0	20.7	139.7%	37.4%	\$3,835	81.6%
CEHS's Peer Norm Average '10		13.6			19.7			16.6			14.0		33.0%	\$5,072	
CEHS's Peer Norm Average '09		13.0			19.1			15.5			14.6		27.3%	\$4,998	
CEHS's Peer Norm Average '08		12.1			16.0			14.9			13.5		29.5%	\$5,381	
CEHS's Peer Norm Average '07		13.0			15.5			17.9			14.0		29.3%	\$5,299	
CEHS's Peer Norm Average '06		13.3			17.3			16.4			14.5		30.5%	\$5,050	
CEHS's Peer Norm Average '05		14.0			18.2			17.1			14.8		30.0%	\$4,699	
CONH Average / Total '10	20.5	15.2	141.8%	20.2	13.6	114.8%	4.3	22.3	191.9%	44.9	15.1	136.5%	18.8%	\$8,087	96.0%
CONH Average / Total '09	22.0	16.2	136.9%	25.5	9.1	88.5%	1.4	32.1	318.5%	48.9	13.0	123.3%	17.1%	\$8,485	88.4%
CONH Average / Total '08	19.0	15.8	136.6%	27.0	9.5	91.9%	2.2	32.3	252.0%	48.2	13.0	116.0%	17.8%	\$7,506	94.4%
CONH Average / Total '07	19.0	16.5	151.5%	25.7	8.6	77.8%	7.1	9.3	81.6%	51.8	11.6	108.6%	17.3%	\$8,268	103.4%
CONH Average / Total '06	19.0	14.3	138.8%	22.0	10.3	91.2%	10.6	8.5	87.6%	51.6	11.4	107.5%	18.8%	\$6,866	83.4%
CONH Average / Total '05	17.0	10.5	93.8%	19.0	10.5	99.1%	17.0	7.8	80.4%	53.0	9.7	92.4%	20.0%	\$6,861	89.7%
COHN's Peer Norm Average '10		10.7			11.8			11.6			11.1		19.2%	\$8,426	
COHN's Peer Norm Average '09		11.8			10.3			10.1			10.5		19.4%	\$9,597	
COHN's Peer Norm Average '08		11.6			10.3			12.8			11.2		16.0%	\$7,949	
COHN's Peer Norm Average '07		10.9			11.1			11.4			10.7		16.6%	\$7,996	
CONH's Peer Norm Average '06		10.3			11.3			9.7			10.6		14.7%	\$8,233	
CONH's Peer Norm Average '05		11.2			10.6			9.7			10.5		15.3%	\$7,649	

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COSM Average / Total '10	124.0	14.0	89.9%	18.0	32.1	89.8%	29.8	35.4	120.5%	191.3	19.1	111.8%	7.1%	\$6,074	110.1%
COSM Average / Total '09	122.9	14.5	99.9%	22.5	40.8	110.4%	36.9	24.2	83.9%	207.7	17.3	96.9%	8.2%	\$6,488	120.8%
COSM Average / Total '08	118.9	13.7	93.0%	26.0	28.4	86.7%	31.1	23.8	98.8%	195.4	17.1	102.3%	8.4%	\$6,841	118.9%
COSM Average / Total '07	115.2	14.0	88.8%	23.0	25.0	78.0%	27.7	26.6	91.9%	189.0	17.6	98.5%	6.8%	\$5,940	113.0%
COSM Average / Total '06	116.2	14.7	94.3%	17.0	34.0	101.7%	35.9	23.8	91.2%	190.9	18.0	110.0%	6.6%	\$5,344	106.0%
COSM Average / Total '05	112.4	15.0	92.4%	21.0	27.1	80.8%	38.3	21.8	78.4%	194.5	17.7	101.0%	7.3%	\$5,166	110.1%
COSM's Peer Norm Average '10		15.5			35.7			29.4			17.1		5.5%	\$5,514	
COSM's Peer Norm Average '09		14.5			36.9			28.8			17.8		6.1%	\$5,371	
COSM's Peer Norm Average '08		14.8			32.8			24.1		#REF!			7.5%	\$5,752	
COSM's Peer Norm Average '07		15.8			32.0			28.9			17.9		6.0%	\$5,256	
COSM's Peer Norm Average '06		15.6			33.4			26.1			16.4		6.4%	\$5,043	
COSM's Peer Norm Average '05		16.2			33.5			27.8			17.5		6.5%	\$4,690	
Campus Average / Total '10	468.8	14.8	107.5%	118.2	21.0	90.8%	161.9	23.6	123.1%	780.9	17.3	114.6%	13.2%	\$5,884	102.0%
Campus Average / Total '09	470.7	15.0	111.8%	142.5	18.8	85.6%	181.4	18.7	95.3%	837.1	16.4	103.2%	13.5%	\$6,113	110.4%
Campus Average / Total '08	458.3	14.8	111.4%	145.8	20.3	93.1%	169.1	19.6	107.5%	803.9	16.8	110.0%	13.8%	\$5,969	106.1%
Campus Average / Total '07	453.0	15.1	107.7%	132.2	19.9	93.5%	173.1	18.4	86.4%	799.9	16.6	104.5%	13.6%	\$5,663	105.5%
Campus Average / Total '06	435.9	15.1	107.9%	116.0	26.5	116.2%	179.1	18.1	88.6%	773.9	17.0	109.2%	13.3%	\$5,287	104.2%
Campus Average / Total '05	421.6	15.5	105.4%	119.5	26.7	116.6%	190.2	16.6	80.2%	774.7	17.1	107.5%	13.5%	\$4,888	101.2%
Campus Peer Norm Average '10		13.8			23.1			19.2			15.1		9.9%	\$5,771	
Campus Peer Norm Average '09		13.4			22.0			19.6			15.9		9.7%	\$5,539	
Campus Peer Norm Average '08		13.3			21.8			18.2		#REF!			10.5%	\$5,626	
Campus Peer Norm Average '07		14.0			21.3			21.3			15.9		9.8%	\$5,370	
Campus Peer Norm Average '06		14.0			22.8			20.4			15.6		9.8%	\$5,072	
Campus Peer Norm Average '05		14.7			22.9			20.7			15.9		9.9%	\$4,832	

**Wright State University**

National Study of Instructional Costs and Productivity 2009-2010  
**Comparison of College of Liberal Arts vs. Peer Norms**

**COLA**  
**TOTAL STUDENT FTE**

<b>Fall Term Total Student FTE per Faculty FTE</b>															<b>Direct Instructional</b>			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	<b>Expense per Total Student FTE</b>		
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm	
5.02	Women's Studies	WMS55	-	-	-	-	-	-	0.9	29.9	153.8%	0.9	15.3	99.8%	5.4%	\$1,411	28.5%	
5.02	Peer Norm			11.8	***		19.1	***		19.4			15.4		1.2%	\$4,949		
9.01	Communications	COM55	9.0	12.7	90.1%	4.0	19.3	101.0%	4.9	18.3	101.1%	17.9	15.7	92.9%	0.0%	\$4,897	107.4%	
9.01	Peer Norm			14.1			19.1			18.1			16.9		3.6%	\$4,560		
16.01	Modern Languages	MOL55	8.7	9.4	94.0%	9.5	15.5	89.6%	12.4	17.1	106.2%	30.6	14.4	105.1%	0.5%	\$3,947	85.1%	
16.01	Peer Norm			10.0			17.3			16.1			13.7		2.5%	\$4,637		
24.01	COLA Administration	COLA5	1.0	10.1	127.1%	1.0	-	-	1.5	5.9	52.3%	3.5	5.4	59.6%	0.0%	\$127,454 *	1538.4%	
24.01	Peer Norm			8.0			14.4	***		11.2			9.1		8.7%	\$8,285 **		
23.01	English	ENG55	21.3	11.1	106.7%	19.0	18.6	105.1%	7.8	19.1	114.4%	55.4	16.3	122.6%	3.8%	\$4,611	94.9%	
23.01	Peer Norm			10.4			17.7			16.7			13.3		5.2%	\$4,857		
30.06	Applied Behavioral Science	ABS55	0.4	28.0	***	-	-	-	0.3	2.9	***	0.8	27.3	***	-	100.0%	\$6,495 ***	-
30.06	Peer Norm			-			-			-			-		-	-		
38.00	Classics, Religion & Philosophy	CLS55	13.4	19.6	137.0%	1.0	36.4	108.9%	4.0	38.9	150.3%	18.4	24.7	135.4%	1.4%	\$3,467	71.1%	
38.00	Peer Norm			14.3			33.4			25.9			18.2		2.6%	\$4,874		
44.07	Social Work	SOW55	6.0	7.6	62.3%	-	-	-	1.3	13.2	86.8%	7.3	8.6	63.2%	0.0%	\$12,202	178.5%	
44.07	Peer Norm			12.2			15.7	***		15.2			13.6		49.7%	\$6,837		

**COLA**  
**TOTAL STUDENT FTE**

CIP

Code Department Name Dept.

Fall Term Total Student FTE per Faculty FTE																	Direct Instructional Expense per Total Student FTE		
Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm					
# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm								
54.01	History	HST55	16.6	21.8	140.6%	1.0	81.3	*	303.4%	4.7	51.2	202.4%	22.2	30.7	*	173.4%	4.7%	\$3,103	67.2%
54.01	Peer Norm			15.5			26.8	**			25.3			17.7	**		5.3%	\$4,617	
45.10	Political Science	PLS55	13.0	29.6	* 178.3%	1.0	78.9	*	275.9%	3.0	36.4	154.9%	17.0	33.7	*	192.6%	2.8%	\$3,694	73.4%
45.10	Peer Norm			16.6	**		28.6	**			23.5			17.5	**		7.6%	\$5,029	
45.11	Sociology & Anthropology	SOC55	12.6	20.0	121.2%	3.6	62.0		175.1%	3.1	22.8	90.1%	19.2	28.3		142.9%	1.9%	\$3,403	76.5%
45.11	Peer Norm			16.5			35.4				25.3			19.8			3.6%	\$4,451	
45.07	Urban Affairs & Geography	URS55	7.0	14.0	72.2%	1.0	53.1		113.9%	2.8	23.9	110.6%	10.8	20.2		97.1%	18.6%	\$8,449	175.7%
45.07	Peer Norm			19.4			46.6				21.6			20.8			7.1%	\$4,810	
50.05	Theatre Arts	THA55	18.3	10.7	100.9%	5.5	3.9		28.3%	5.9	8.2	49.7%	29.7	9.0		72.6%	0.0%	\$14,823	* 183.6%
50.05	Peer Norm			10.6			13.8				16.5			12.4			4.8%	\$8,072	**
50.07	Art & Art History	ART55	9.7	11.1	94.9%	1.4	24.2		139.1%	3.3	24.3	176.1%	14.4	15.4		116.7%	0.0%	\$6,579	96.1%
50.07	Peer Norm			11.7			17.4				13.8			13.2			4.0%	\$6,845	
50.09	Music	MUS55	16.0	9.4	108.0%	3.5	36.7	*	336.7%	2.1	18.4	211.5%	22.3	15.8		161.2%	2.6%	\$7,115	79.9%
50.09	Peer Norm			8.7			10.9	**			8.7			9.8			8.4%	\$8,905	
<b>COLA Average / Total</b>			<b>153.0</b>	13.7	112.1%	<b>51.5</b>	21.0		104.2%	<b>58.0</b>	22.7	138.6%	<b>270.4</b>	16.4		119.9%	3.2%	\$4,493	88.2%
Peer Norm Average				12.2			20.2				16.4			13.7			5.9%	\$5,092	
<b>Campus Average / Total</b>			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0		90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3		114.6%	13.2%	\$5,884	102.0%
Peer Norm Average				13.8			23.1				19.2			15.1			9.9%	\$5,771	

\* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

# Wright State University

## National Study of Instructional Costs and Productivity 2009-2010 Comparison of Raj Sooin College of Business vs. Peer Norms

### RSCB TOTAL STUDENT FTE

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
CIP Code	Department Name	Dept.	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
52.01	RSCB Administration	RSCB5	1.5	7.2	45.9%	-	-	-	0.7	19.3	52.1%	2.2	16.6	66.6%	0.0%	\$37,848 *	310.7%
52.01	Peer Norms			15.7			40.6	***		37.0			24.9		22.5%	\$12,182 **	
52.03	Accountancy	ACC55	9.0	22.6	124.2%	2.0	35.5	95.7%	-	-	-	11.0	25.0	109.6%	15.6%	\$7,140	119.2%
52.03	Peer Norms			18.2			37.1			31.7	***		22.8		14.6%	\$5,992	
52.08	Finance	FIN55	5.0	22.0	119.6%	2.0	20.7	83.8%	1.0	32.0	109.2%	8.0	22.9	112.8%	11.6%	\$7,304	106.9%
52.08	Peer Norms			18.4			24.7			29.3			20.3		14.8%	\$6,832	
45.06	Economics Center for Economic Educ	ECN55 ECO55	12.0	19.0	109.8%	1.0	34.1	83.4%	5.5	18.9	61.2%	18.5	19.8	93.4%	16.9%	\$6,814	133.6%
45.06	Peer Norms			17.3			40.9			30.9			21.2		6.9%	\$5,101	
52.02	Management	MGT55	10.0	34.6	* 186.0%	2.0	31.9	92.5%	2.3	26.9	110.7%	14.3	33.0	* 161.8%	29.8%	\$5,118	84.4%
52.02	Peer Norms			18.6	**		34.5			24.3			20.4	**	13.1%	\$6,067	
52.12	Info Sys & Operations Mgr	ISO55	12.0	22.7	122.7%	2.0	32.0	95.8%	1.0	24.2	96.8%	15.0	24.0	102.1%	33.7%	\$6,764	107.5%
52.12	Peer Norms			18.5			33.4			25.0			23.5		12.0%	\$6,292	
52.14	Marketing	MKT55	7.0	23.9	129.2%	-	-	-	0.7	24.3	81.8%	7.7	24.0	105.3%	21.3%	\$8,242	130.5%
52.14	Peer Norms			18.5			30.9	***		29.7			22.8		8.8%	\$6,317	
<b>RSCB Average / Total</b>			<b>56.5</b>	21.3	118.6%	<b>9.0</b>	30.5	93.9%	<b>11.2</b>	22.6	78.3%	<b>76.7</b>	22.5	101.4%	22.3%	\$6,633	112.6%
Peer Norm Average				18.0			32.5			28.8			22.2		13.2%	\$5,893	
<b>Campus Average / Total</b>			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.7%	13.2%	\$5,884	102.0%
Peer Norm Average				13.8			23.1			19.2			15.1		9.9%	\$5,771	

\* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2009-2010  
**Comparison of College of Engineering and Computer Science vs. Peer Norms**

**CECS**  
**TOTAL STUDENT FTE**

Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE		
CIP Code	Department Name	Dept.	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
11.01	Computer Science	CSC55	17.8	11.3	104.6%	5.0	17.1	82.6%	8.0	29.3	149.5%	32.1	16.2	130.6%	14.0%	\$6,861	73.8%
11.01	Computer Engineering	CSE55															
	Peer Norm			10.8			20.7			19.6			12.4	15.4%	\$9,291		
14.01	CECS Administration	CECS5	-	-	-	1.0	8.8	48.0%	0.3	0.8	7.4%	1.3	9.6	57.9%	0.0%	\$26,988 *	224.2%
14.01	Peer Norm			32.3			18.4			10.9			16.6	11.9%	\$12,038 **		
14.05	Biomed & Hum Factors I	BME55	13.9	12.1	144.0%	1.0	31.6	241.2%	1.4	16.2	109.5%	16.6	13.4	169.6%	44.5%	\$11,566	64.5%
14.05	Peer Norm			8.4			13.1			14.8			7.9	34.3%	\$17,925		
14.10	Electrical Engineering	EEG55	15.0	12.6	116.7%	-	-	-	2.4	22.4	186.7%	18.7	13.0	136.8%	53.1%	\$11,040	81.1%
14.10	Peer Norm			10.8			18.9 ***			12.0			9.5	21.8%	\$13,619		
14.19	Mechanical & Materials I	MEG55	18.0	14.0	106.1%	-	-	-	2.0	21.8	122.5%	20.7	14.3	127.7%	18.2%	\$10,294	89.2%
14.19	Peer Norm			13.2			14.9 ***			17.8			11.2	16.3%	\$11,541		
<b>CECS Average / Total</b>			<b>64.7</b>	12.5	108.0%	<b>7.0</b>	18.0	86.2%	<b>14.0</b>	25.3	149.8%	<b>89.4</b>	14.5	133.5%	25.9%	\$9,240	86.5%
Peer Norm Average				11.6			20.9			16.9			10.8	17.9%	\$10,680		
<b>Campus Average / Total</b>			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.6%	13.2%	\$5,884	102.0%
Peer Norm Average				13.8			23.1			19.2			15.1	9.9%	\$5,771		

\* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2009-2010

**Comparison of College of Education and Human Services vs. Peer Norms**

**CEHS  
TOTAL STUDENT FTE**

		Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE		
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD			
CIP Code	Department Name	Dept.	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	-	-	-	-	-	-	4.3	13.4	90.4%	5.3	10.9	83.4%	100.0%	\$28,011	* 349.0%
13.01	Peer Norm			10.7	***		15.0	***		14.8			13.1		43.2%	\$8,025	**
13.04	Educational Leadership	EDL55	13.5	14.2	119.3%	3.5	18.9	103.8%	8.4	19.5	121.1%	25.4	16.6	128.7%	47.6%	\$5,079	80.9%
13.04	Peer Norm			11.9			18.2			16.1			12.9		58.7%	\$6,278	
13.13	Teacher Education Professional Field Experien	TED55 PFE55	21.6	18.2	130.9%	4.0	17.9	117.8%	13.0	18.9	118.1%	38.6	18.4	133.3%	50.7%	\$4,902	71.9%
13.13	Peer Norm			13.9			15.2			16.0			13.8		16.0%	\$6,822	
31.05	Health, Physical Ed, Recrea	HPR55	5.0	10.5	75.5%	3.0	11.8	52.9%	12.3	17.9	111.9%	20.3	15.2	103.4%	2.7%	\$3,944	92.7%
31.05	Peer Norm			13.9			22.3			16.0			14.7		7.5%	\$4,253	
13.11	Human Services	EHS55	10.0	19.3	133.1%	2.0	9.3	80.2%	6.7	17.5	100.0%	18.7	17.6	* 138.6%	44.6%	\$5,426	77.5%
13.11	Peer Norm			14.5			11.6			17.5			12.7	**	52.1%	\$7,002	
<b>CEHS Average / Total</b>			<b>50.1</b>	16.6	122.1%	<b>12.5</b>	15.3	77.9%	<b>44.6</b>	18.0	108.5%	<b>108.3</b>	16.7	119.6%	40.1%	\$4,888	96.4%
Peer Norm Average				13.6			19.7			16.6			14.0		33.0%	\$5,072	
<b>Campus Average / Total</b>			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.7%	13.2%	\$5,884	102.0%
Peer Norm Average				13.8			23.1			19.2			15.1		9.9%	\$5,771	

\* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CEHS Average or Peer Norm Average due to lack of corresponding data point.

**Wright State University**

National Study of Instructional Costs and Productivity 2009-2010

**Comparison of College of Nursing and Health vs. Peer Norms**

<b>CONH</b> <b>TOTAL STUDENT FTE</b>			<b>Fall Term Total Student FTE per Faculty FTE</b>											<b>Direct Instructional Expense per Total</b>			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
<u>CIP Code</u>	<u>Department Name</u>	<u>Dept.</u>	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
51.38	CONH Administration Nursing & Health	CONHA CONHT	20.5	15.2	140.7%	20.2	13.6	106.3%	4.3	22.3	170.2%	44.9	15.1	133.6%	18.8%	\$8,087	96.5%
51.38	Peer Norm			10.8			12.8			13.1			11.3		19.2%	\$8,378	
<b>CONH Average / Total</b>			<b>20.5</b>	15.2	141.8%	<b>20.2</b>	13.6	114.8%	<b>4.3</b>	22.3	191.9%	<b>44.9</b>	15.1	136.5%	18.8%	\$8,087	96.0%
<b>Peer Norm Average</b>				10.7			11.8			11.6			11.1		19.2%	\$8,426	
<b>Campus Average / Total</b>			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.7%	13.2%	\$5,884	102.0%
<b>Peer Norm Average</b>				13.8			23.1			19.2			15.1		9.9%	\$5,771	

\* Outlier - Not included in CONH Average, but Faculty FTE is included in CONH Total.

\*\* Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

\*\*\* Data point not included in CONH Average or Peer Norm Average due to lack of corresponding data point.



**Wright State University**

National Study of Instructional Costs and Productivity 2009-2010  
**Comparison of College of Science and Math vs. Peer Norms**

COSM TOTAL STUDENT FTE		Fall Term Total Student FTE per Faculty FTE													Direct Instructional						
		Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense per Total Student FTE						
		# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm					
CIP Code	Department Name	Dept.																			
26.01	Biological Sciences	BIO55	20.4	13.6	86.1%	2.5	66.3	149.7%	0.3	45.4	126.8%	25.9	17.7	98.3%	7.9%	\$7,334	128.1%				
26.01	Peer Norm			15.8			44.3			35.8			18.0		6.0%	\$5,727					
26.02	Biochem & Molecular Bio	BMB55	4.3	10.4	53.3%	-	-	-	0.1	13.9	-	4.3	10.4	77.0%	35.7%	\$12,117	142.3%				
26.02	Peer Norm			19.5			18.3	***		17.8			13.5		7.8%	\$8,517					
26.09	Biomedical Sciences	BCM5	1.8	18.1	***	-	-	-	3.9	4.0	***	-	5.6	8.4	100.0%	\$12,954	***	-			
26.09	Peer Norm			-			-			-			-		-	-					
26.04	NeuroSci, Cell Bio&Phys	ANT55	6.5	12.9	***	-	2.0	53.3	***	-	-	10.1	18.8	***	-	25.2%	\$5,966	***	-		
26.04	Peer Norm			-			-			-			-		-	-					
27.01	Mathematics & Statistics	MTH55	31.7	10.8	82.4%	7.0	28.7	85.9%	9.9	29.0	103.6%	49.9	17.6	90.7%	2.7%	\$5,436	116.4%				
27.01	Peer Norm			13.1			33.4			28.0			19.4		3.1%	\$4,671					
30.01	COSM Administration	COSMA	1.0	49.0	***	-	-	-	1.0	21.2	***	-	3.0	23.5	***	-	3.9%	\$7,337	***	-	
30.01	Peer Norm			-			-			-			-		-	-					
40.05	Chemistry	CHM55	14.0	24.5	136.9%	-	-	-	0.6	49.9	143.4%	19.2	19.3	104.9%	7.2%	\$6,293	93.6%				
40.05	Peer Norm			17.9			49.3	***		34.8			18.4		6.1%	\$6,722					
40.06	Earth & Environmental Sci	GLY55	11.8	14.2	95.9%	2.0	6.9	14.9%	4.2	21.5	70.3%	21.3	12.7	90.7%	12.5%	\$8,949	115.0%				
40.06	Peer Norm			14.8			46.3			30.6			14.0		6.8%	\$7,784					
40.08	Physics	PHY55	11.6	12.3	99.2%	1.0	20.7	62.2%	1.5	45.3	160.6%	15.4	16.2	110.2%	3.4%	\$8,279	118.0%				
40.08	Peer Norm			12.4			33.3			28.2			14.7		5.2%	\$7,018					
42.01	Psychology	PSY55	21.0	13.5	76.3%	2.0	158.6	* 390.6%	8.4	46.9	161.2%	35.0	28.4	142.0%	3.6%	\$4,301	90.8%				
42.01	Peer Norm			17.7			40.6	**		29.1			20.0		7.1%	\$4,739					
51.10	Clinical Laboratory Sci.	CLB55	-	-	-	1.5	6.8	***	-	0.03	4.4	***	-	1.5	6.8	***	-	0.0%	\$15,792	***	-
51.10	Peer Norm			-			-			-			-		-	-					
COSM Average / Total			<b>124.0</b>	14.0	89.9%	<b>18.0</b>	32.1	89.8%	<b>29.8</b>	35.4	120.5%	<b>191.3</b>	19.1	111.8%	7.1%	\$6,074	110.1%				
Peer Norm Average				15.5			35.7			29.4			17.1		5.5%	\$5,514					
Campus Average / Total			<b>468.8</b>	14.8	107.5%	<b>118.2</b>	21.0	90.8%	<b>161.9</b>	23.6	123.1%	<b>780.9</b>	17.3	114.7%	13.2%	\$5,884	102.0%				
Peer Norm Average				13.8			23.1			19.2			15.1		9.9%	\$5,771					

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