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Budget Detail

President

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PR
President

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$1,164,492.99	($1,164,492.99)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$185,782.20	($185,782.20)
612200	NonExempt Unclassified HourlyPR55		$172,531.00	($172,531.00)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
614000	Faculty-Budget PoolPR55		$635,639.60	($635,639.60)
616000	Student Wages-Budget PoolPR55		$17,189.00	($17,189.00)
Total Personnel Services			**$2,225,657.79**	**($2,225,657.79)**
621100	Staff Benefits-UnclassifiedPR55		$368,806.74	($368,806.74)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$61,105.74	($61,105.74)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
623100	Staff Benefits-FacultyPR55		$139,840.71	($139,840.71)
Total Benefits			**$577,351.14**	**($577,351.14)**
717000	Budget Pool-Contracted ServicesPR55		$225,177.00	($225,177.00)
730000	Budget Pool-SuppliesPR55		$48,701.25	($48,701.25)
740000	Budget Pool-TravelPR55		$103,005.00	($103,005.00)
750000	Budget Pool-Info & CommunicationsPR55		$82,369.00	($82,369.00)
760000	Budget Pool-Maintenance & RepairPR55		$7,865.00	($7,865.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
775000	Budget Pool-Equipment Rental ChargePR55		$3,755.00	($3,755.00)
777000	Budget Pool-Other MiscellaneousPR55		$162,086.00	($162,086.00)
Total Operation			**$635,155.72**	**($635,155.72)**
Net Contribution (use) of Unallocated General: PR			**$3,438,164.65**	**($3,438,164.65)**

CURRENT FUNDS BUDGET REPORT

Organization: PR5
President

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$1,164,492.99	($1,164,492.99)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$185,782.20	($185,782.20)
612200	NonExempt Unclassified HourlyPR55		$172,531.00	($172,531.00)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
614000	Faculty-Budget PoolPR55		$635,639.60	($635,639.60)
616000	Student Wages-Budget PoolPR55		$17,189.00	($17,189.00)
Total Personnel Services			**$2,225,657.79**	**($2,225,657.79)**
621100	Staff Benefits-UnclassifiedPR55		$368,806.74	($368,806.74)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$61,105.74	($61,105.74)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
623100	Staff Benefits-FacultyPR55		$139,840.71	($139,840.71)
Total Benefits			**$577,351.14**	**($577,351.14)**
717000	Budget Pool-Contracted ServicesPR55		$225,177.00	($225,177.00)
730000	Budget Pool-SuppliesPR55		$48,701.25	($48,701.25)
740000	Budget Pool-TravelPR55		$103,005.00	($103,005.00)
750000	Budget Pool-Info & CommunicationsPR55		$82,369.00	($82,369.00)
760000	Budget Pool-Maintenance & RepairPR55		$7,865.00	($7,865.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
775000	Budget Pool-Equipment Rental ChargePR55		$3,755.00	($3,755.00)
777000	Budget Pool-Other MiscellaneousPR55		$162,086.00	($162,086.00)
Total Operation			**$635,155.72**	**($635,155.72)**
Net Contribution (use) of Unallocated General: PR5			**$3,438,164.65**	**($3,438,164.65)**

CURRENT FUNDS BUDGET REPORT

Organization: PR55
President

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$1,164,492.99	($1,164,492.99)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$185,782.20	($185,782.20)
612200	NonExempt Unclassified HourlyPR55		$172,531.00	($172,531.00)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
614000	Faculty-Budget PoolPR55		$635,639.60	($635,639.60)
616000	Student Wages-Budget PoolPR55		$17,189.00	($17,189.00)
Total Personnel Services			**$2,225,657.79**	**($2,225,657.79)**
621100	Staff Benefits-UnclassifiedPR55		$368,806.74	($368,806.74)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$61,105.74	($61,105.74)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
623100	Staff Benefits-FacultyPR55		$139,840.71	($139,840.71)
Total Benefits			**$577,351.14**	**($577,351.14)**
717000	Budget Pool-Contracted ServicesPR55		$225,177.00	($225,177.00)
730000	Budget Pool-SuppliesPR55		$48,701.25	($48,701.25)
740000	Budget Pool-TravelPR55		$103,005.00	($103,005.00)
750000	Budget Pool-Info & CommunicationsPR55		$82,369.00	($82,369.00)
760000	Budget Pool-Maintenance & RepairPR55		$7,865.00	($7,865.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
775000	Budget Pool-Equipment Rental ChargePR55		$3,755.00	($3,755.00)
777000	Budget Pool-Other MiscellaneousPR55		$162,086.00	($162,086.00)
Total Operation			**$635,155.72**	**($635,155.72)**
Net Contribution (use) of Unallocated General: PR55			**$3,438,164.65**	**($3,438,164.65)**

CURRENT FUNDS BUDGET REPORT

Organization: AUA55
Assistant VP for Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$234,353.01	($234,353.01)
612000	Classified-Budget PoolPR55		$2,670.16	($2,670.16)
616000	Student Wages-Budget PoolPR55		$3,684.00	($3,684.00)
Total Personnel Services			**$240,707.17**	**($240,707.17)**
621100	Staff Benefits-UnclassifiedPR55		$48,426.24	($48,426.24)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$1,447.23	($1,447.23)
Total Benefits			**$49,873.47**	**($49,873.47)**
730000	Budget Pool-SuppliesPR55		$2,500.00	($2,500.00)
740000	Budget Pool-TravelPR55		$14,900.00	($14,900.00)
750000	Budget Pool-Info & CommunicationsPR55		$7,651.00	($7,651.00)
760000	Budget Pool-Maintenance & RepairPR55		$200.00	($200.00)
Total Operation			**$25,251.00**	**($25,251.00)**
Net Contribution (use) of Unallocated General: AUA55			**$315,831.64**	**($315,831.64)**

CURRENT FUNDS BUDGET REPORT

Organization: UAU555
Assistant VP for Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$234,353.01	($234,353.01)
612000	Classified-Budget PoolPR55		$2,670.16	($2,670.16)
616000	Student Wages-Budget PoolPR55		$3,684.00	($3,684.00)
Total Personnel Services			**$240,707.17**	**($240,707.17)**
621100	Staff Benefits-UnclassifiedPR55		$48,426.24	($48,426.24)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$1,447.23	($1,447.23)
Total Benefits			**$49,873.47**	**($49,873.47)**
730000	Budget Pool-SuppliesPR55		$2,500.00	($2,500.00)
740000	Budget Pool-TravelPR55		$14,900.00	($14,900.00)
750000	Budget Pool-Info & CommunicationsPR55		$7,651.00	($7,651.00)
760000	Budget Pool-Maintenance & RepairPR55		$200.00	($200.00)
Total Operation			**$25,251.00**	**($25,251.00)**
Net Contribution (use) of Unallocated General: UAU555			**$315,831.64**	**($315,831.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 212150
Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$234,353.01	($234,353.01)
612000	Classified-Budget PoolPR55		$2,670.16	($2,670.16)
616000	Student Wages-Budget PoolPR55		$3,684.00	($3,684.00)
Total Personnel Services			**$240,707.17**	**($240,707.17)**
621100	Staff Benefits-UnclassifiedPR55		$48,426.24	($48,426.24)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$1,447.23	($1,447.23)
Total Benefits			**$49,873.47**	**($49,873.47)**
730000	Budget Pool-SuppliesPR55		$2,500.00	($2,500.00)
740000	Budget Pool-TravelPR55		$14,900.00	($14,900.00)
750000	Budget Pool-Info & CommunicationsPR55		$7,651.00	($7,651.00)
760000	Budget Pool-Maintenance & RepairPR55		$200.00	($200.00)
Total Operation			**$25,251.00**	**($25,251.00)**
Net Contribution (use) of Unallocated General: 212150			**$315,831.64**	**($315,831.64)**

CURRENT FUNDS BUDGET REPORT

Organization: BOT55
Governing Board

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPR55		$39,858.91	($39,858.91)
Total Personnel Services			**$39,858.91**	**($39,858.91)**
623100	Staff Benefits-FacultyPR55		$8,768.96	($8,768.96)
Total Benefits			**$8,768.96**	**($8,768.96)**
730000	Budget Pool-SuppliesPR55		$1,650.00	($1,650.00)
740000	Budget Pool-TravelPR55		$20,000.00	($20,000.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,856.00	($5,856.00)
760000	Budget Pool-Maintenance & RepairPR55		$5,907.00	($5,907.00)
Total Operation			**$33,413.00**	**($33,413.00)**
Net Contribution (use) of Unallocated General: BOT55			**$82,040.87**	**($82,040.87)**

CURRENT FUNDS BUDGET REPORT

Organization: BOT555
Governing Board

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPR55		$39,858.91	($39,858.91)
Total Personnel Services			**$39,858.91**	**($39,858.91)**
623100	Staff Benefits-FacultyPR55		$8,768.96	($8,768.96)
Total Benefits			**$8,768.96**	**($8,768.96)**
730000	Budget Pool-SuppliesPR55		$1,650.00	($1,650.00)
740000	Budget Pool-TravelPR55		$20,000.00	($20,000.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,856.00	($5,856.00)
760000	Budget Pool-Maintenance & RepairPR55		$5,907.00	($5,907.00)
Total Operation			**$33,413.00**	**($33,413.00)**
Net Contribution (use) of Unallocated General: BOT555			**$82,040.87**	**($82,040.87)**

CURRENT FUNDS BUDGET REPORT

Organization: 210800
Governing Board

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPR55		$39,858.91	($39,858.91)
Total Personnel Services			**$39,858.91**	**($39,858.91)**
623100	Staff Benefits-FacultyPR55		$8,768.96	($8,768.96)
Total Benefits			**$8,768.96**	**($8,768.96)**
730000	Budget Pool-SuppliesPR55		$1,650.00	($1,650.00)
740000	Budget Pool-TravelPR55		$20,000.00	($20,000.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,856.00	($5,856.00)
760000	Budget Pool-Maintenance & RepairPR55		$5,907.00	($5,907.00)
Total Operation			**$33,413.00**	**($33,413.00)**
Net Contribution (use) of Unallocated General: 210800			**$82,040.87**	**($82,040.87)**

CURRENT FUNDS BUDGET REPORT

Organization: OGC55
Office of General Counsel

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$196,973.89	($196,973.89)
612200	NonExempt Unclassified HourlyPR55		$137,795.00	($137,795.00)
616000	Student Wages-Budget PoolPR55		$125.00	($125.00)
Total Personnel Services			**$334,893.89**	**($334,893.89)**
621100	Staff Benefits-UnclassifiedPR55		$100,430.67	($100,430.67)
Total Benefits			**$100,430.67**	**($100,430.67)**
717000	Budget Pool-Contracted ServicesPR55		$216,542.00	($216,542.00)
730000	Budget Pool-SuppliesPR55		$2,783.00	($2,783.00)
740000	Budget Pool-TravelPR55		$4,227.00	($4,227.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,489.00	($5,489.00)
760000	Budget Pool-Maintenance & RepairPR55		$100.00	($100.00)
775000	Budget Pool-Equipment Rental ChargePR55		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPR55		$639.00	($639.00)
Total Operation			**$230,280.00**	**($230,280.00)**
Net Contribution (use) of Unallocated General: OGC55			**$665,604.56**	**($665,604.56)**

CURRENT FUNDS BUDGET REPORT

Organization: OGC555
Office of General Counsel

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$196,973.89	($196,973.89)
612200	NonExempt Unclassified HourlyPR55		$137,795.00	($137,795.00)
616000	Student Wages-Budget PoolPR55		$125.00	($125.00)
Total Personnel Services			**$334,893.89**	**($334,893.89)**
621100	Staff Benefits-UnclassifiedPR55		$100,430.67	($100,430.67)
Total Benefits			**$100,430.67**	**($100,430.67)**
717000	Budget Pool-Contracted ServicesPR55		$216,542.00	($216,542.00)
730000	Budget Pool-SuppliesPR55		$2,783.00	($2,783.00)
740000	Budget Pool-TravelPR55		$4,227.00	($4,227.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,489.00	($5,489.00)
760000	Budget Pool-Maintenance & RepairPR55		$100.00	($100.00)
775000	Budget Pool-Equipment Rental ChargePR55		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPR55		$639.00	($639.00)
Total Operation			**$230,280.00**	**($230,280.00)**
Net Contribution (use) of Unallocated General: OGC555			**$665,604.56**	**($665,604.56)**

CURRENT FUNDS BUDGET REPORT

Organization: 210750
Office of General Counsel

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$196,973.89	($196,973.89)
612200	NonExempt Unclassified HourlyPR55		$137,795.00	($137,795.00)
616000	Student Wages-Budget PoolPR55		$125.00	($125.00)
Total Personnel Services			**$334,893.89**	**($334,893.89)**
621100	Staff Benefits-UnclassifiedPR55		$100,430.67	($100,430.67)
Total Benefits			**$100,430.67**	**($100,430.67)**
717000	Budget Pool-Contracted ServicesPR55		$216,542.00	($216,542.00)
730000	Budget Pool-SuppliesPR55		$2,783.00	($2,783.00)
740000	Budget Pool-TravelPR55		$4,227.00	($4,227.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,489.00	($5,489.00)
760000	Budget Pool-Maintenance & RepairPR55		$100.00	($100.00)
775000	Budget Pool-Equipment Rental ChargePR55		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPR55		$639.00	($639.00)
Total Operation			**$230,280.00**	**($230,280.00)**
Net Contribution (use) of Unallocated General: 210750			**$665,604.56**	**($665,604.56)**

CURRENT FUNDS BUDGET REPORT

Organization: PRA55
President Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$733,166.09	($733,166.09)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$183,112.04	($183,112.04)
612200	NonExempt Unclassified HourlyPR55		$34,736.00	($34,736.00)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
614000	Faculty-Budget PoolPR55		$595,780.69	($595,780.69)
616000	Student Wages-Budget PoolPR55		$13,380.00	($13,380.00)
Total Personnel Services			**$1,610,197.82**	**($1,610,197.82)**
621100	Staff Benefits-UnclassifiedPR55		$219,949.83	($219,949.83)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$59,658.51	($59,658.51)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
623100	Staff Benefits-FacultyPR55		$131,071.75	($131,071.75)
Total Benefits			**$418,278.04**	**($418,278.04)**
717000	Budget Pool-Contracted ServicesPR55		$8,635.00	($8,635.00)
730000	Budget Pool-SuppliesPR55		$41,768.25	($41,768.25)
740000	Budget Pool-TravelPR55		$63,878.00	($63,878.00)
750000	Budget Pool-Info & CommunicationsPR55		$63,373.00	($63,373.00)
760000	Budget Pool-Maintenance & RepairPR55		$1,658.00	($1,658.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
775000	Budget Pool-Equipment Rental ChargePR55		$3,255.00	($3,255.00)
777000	Budget Pool-Other MiscellaneousPR55		$161,447.00	($161,447.00)
Total Operation			**$346,211.72**	**($346,211.72)**
Net Contribution (use) of Unallocated General: PRA55			**$2,374,687.58**	**($2,374,687.58)**

CURRENT FUNDS BUDGET REPORT

Organization: FPM555
Facilities Planning & Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$353,886.13	($353,886.13)
612000	Classified-Budget PoolPR55		$38,761.75	($38,761.75)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
616000	Student Wages-Budget PoolPR55		$3,011.00	($3,011.00)
Total Personnel Services			**$395,958.88**	**($395,958.88)**
621100	Staff Benefits-UnclassifiedPR55		$106,165.84	($106,165.84)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$21,008.87	($21,008.87)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
Total Benefits			**$127,314.21**	**($127,314.21)**
730000	Budget Pool-SuppliesPR55		$6,700.00	($6,700.00)
740000	Budget Pool-TravelPR55		$4,250.00	($4,250.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,562.00	($5,562.00)
760000	Budget Pool-Maintenance & RepairPR55		$225.00	($225.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
777000	Budget Pool-Other MiscellaneousPR55		$100,200.00	($100,200.00)
Total Operation			**$117,997.00**	**($117,997.00)**
Net Contribution (use) of Unallocated General: FPM555			**$641,270.09**	**($641,270.09)**

CURRENT FUNDS BUDGET REPORT

Organization: 215040
Facilities Planning & Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$353,886.13	($353,886.13)
612000	Classified-Budget PoolPR55		$38,761.75	($38,761.75)
613000	Classified-Overtime Budget PoolPR55		$300.00	($300.00)
616000	Student Wages-Budget PoolPR55		$3,011.00	($3,011.00)
Total Personnel Services			**$395,958.88**	**($395,958.88)**
621100	Staff Benefits-UnclassifiedPR55		$106,165.84	($106,165.84)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$21,008.87	($21,008.87)
622130	Staff Benefits-Classified-OvertimePR55		$139.50	($139.50)
Total Benefits			**$127,314.21**	**($127,314.21)**
730000	Budget Pool-SuppliesPR55		$6,700.00	($6,700.00)
740000	Budget Pool-TravelPR55		$4,250.00	($4,250.00)
750000	Budget Pool-Info & CommunicationsPR55		$5,562.00	($5,562.00)
760000	Budget Pool-Maintenance & RepairPR55		$225.00	($225.00)
772000	Budget Pool-Employee Education CostPR55		$1,060.00	($1,060.00)
777000	Budget Pool-Other MiscellaneousPR55		$200.00	($200.00)
Total Operation			**$17,997.00**	**($17,997.00)**
Net Contribution (use) of Unallocated General: 215040			**$541,270.09**	**($541,270.09)**

CURRENT FUNDS BUDGET REPORT

Organization: 215046
Campus Improvements

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$100,000.00	($100,000.00)
Total Operation			**$100,000.00**	**($100,000.00)**
Net Contribution (use) of Unallocated General: 215046			**$100,000.00**	**($100,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PRA555
President Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$379,279.96	($379,279.96)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$144,350.29	($144,350.29)
612200	NonExempt Unclassified HourlyPR55		$34,736.00	($34,736.00)
614000	Faculty-Budget PoolPR55		$595,780.69	($595,780.69)
616000	Student Wages-Budget PoolPR55		$10,369.00	($10,369.00)
Total Personnel Services			**$1,214,238.94**	**($1,214,238.94)**
621100	Staff Benefits-UnclassifiedPR55		$113,783.99	($113,783.99)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$38,649.64	($38,649.64)
623100	Staff Benefits-FacultyPR55		$131,071.75	($131,071.75)
Total Benefits			**$290,963.83**	**($290,963.83)**
717000	Budget Pool-Contracted ServicesPR55		$8,635.00	($8,635.00)
730000	Budget Pool-SuppliesPR55		$35,068.25	($35,068.25)
740000	Budget Pool-TravelPR55		$59,628.00	($59,628.00)
750000	Budget Pool-Info & CommunicationsPR55		$57,811.00	($57,811.00)
760000	Budget Pool-Maintenance & RepairPR55		$1,433.00	($1,433.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
775000	Budget Pool-Equipment Rental ChargePR55		$3,255.00	($3,255.00)
777000	Budget Pool-Other MiscellaneousPR55		$61,247.00	($61,247.00)
Total Operation			**$228,214.72**	**($228,214.72)**
Net Contribution (use) of Unallocated General: PRA555			**$1,733,417.49**	**($1,733,417.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 210700
President

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$125,243.80	($125,243.80)
612000	Classified-Budget PoolPR55		$96,200.29	($96,200.29)
612200	NonExempt Unclassified HourlyPR55		$34,736.00	($34,736.00)
614000	Faculty-Budget PoolPR55		$595,270.69	($595,270.69)
616000	Student Wages-Budget PoolPR55		$367.00	($367.00)
Total Personnel Services			**$851,817.78**	**($851,817.78)**
621100	Staff Benefits-UnclassifiedPR55		$37,573.14	($37,573.14)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$12,552.34	($12,552.34)
623100	Staff Benefits-FacultyPR55		$130,959.55	($130,959.55)
Total Benefits			**$181,085.03**	**($181,085.03)**
730000	Budget Pool-SuppliesPR55		$656.25	($656.25)
740000	Budget Pool-TravelPR55		$46,484.00	($46,484.00)
750000	Budget Pool-Info & CommunicationsPR55		$19,683.00	($19,683.00)
775000	Budget Pool-Equipment Rental ChargePR55		$1,680.00	($1,680.00)
777000	Budget Pool-Other MiscellaneousPR55		$74,581.00	($74,581.00)
Total Operation			**$143,084.25**	**($143,084.25)**
Net Contribution (use) of Unallocated General: 210700			**$1,175,987.06**	**($1,175,987.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 210703
United Way Campaign

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$2,500.00	($2,500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: 210703			**$2,500.00**	**($2,500.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210704

Wright Way Policies & Procedures

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsPR55		$2,000.00	($2,000.00)
Total Operation			**$2,000.00**	**($2,000.00)**
Net Contribution (use) of Unallocated General: 210704			**$2,000.00**	**($2,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210705

President's Awards for Excellence

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$10,000.00	($10,000.00)
Total Operation			**$10,000.00**	**($10,000.00)**
Net Contribution (use) of Unallocated General: 210705			**$10,000.00**	**($10,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210706

African American Mentoring Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$12,092.00	($12,092.00)
Total Operation			**$12,092.00**	**($12,092.00)**
Net Contribution (use) of Unallocated General: 210706			**$12,092.00**	**($12,092.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210707
Emerging Initiatives

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$96,932.00	($96,932.00)
Total Operation			**$96,932.00**	**($96,932.00)**
Net Contribution (use) of Unallocated General: 210707			**$96,932.00**	**($96,932.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210708
Presidential Lecturer Series

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$12,500.00	($12,500.00)
Total Operation			**$12,500.00**	**($12,500.00)**
Net Contribution (use) of Unallocated General: 210708			**$12,500.00**	**($12,500.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 210709
Institutional Research

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$252,723.00	($252,723.00)
611150	Unclassified-RetireesPR55		$49,723.00	($49,723.00)
612000	Classified-Budget PoolPR55		$40,491.00	($40,491.00)
616000	Student Wages-Budget PoolPR55		$4,928.00	($4,928.00)
Total Personnel Services			**$347,865.00**	**($347,865.00)**
621100	Staff Benefits-UnclassifiedPR55		$75,816.90	($75,816.90)
621110	Staff Benefits-Unclassified<51%/RetPR55		$7,458.45	($7,458.45)
622100	Staff Benefits-Classified/Exmt HrlyPR55		$21,946.12	($21,946.12)
Total Benefits			**$105,221.47**	**($105,221.47)**
717000	Budget Pool-Contracted ServicesPR55		$1,512.00	($1,512.00)
730000	Budget Pool-SuppliesPR55		$10,412.00	($10,412.00)
740000	Budget Pool-TravelPR55		$6,433.00	($6,433.00)
750000	Budget Pool-Info & CommunicationsPR55		$11,258.00	($11,258.00)
760000	Budget Pool-Maintenance & RepairPR55		$1,333.00	($1,333.00)
773000	Budget Pool-Scholarships&FellowshpsPR55		$1,137.47	($1,137.47)
Total Operation			**$32,085.47**	**($32,085.47)**
Net Contribution (use) of Unallocated General: 210709			**$485,171.94**	**($485,171.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 210999

President FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		($173,829.00)	$173,829.00
Total Operation			**($173,829.00)**	**$173,829.00**
Net Contribution (use) of Unallocated General: 210999			**($173,829.00)**	**$173,829.00**

CURRENT FUNDS BUDGET REPORT

Organization: 211503
Employee Recognition Awards

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPR55		$20,000.00	($20,000.00)
Total Operation			**$20,000.00**	**($20,000.00)**
Net Contribution (use) of Unallocated General: 211503			**$20,000.00**	**($20,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217370
Commencement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPR55		$7,659.00	($7,659.00)
616000	Student Wages-Budget PoolPR55		$5,074.00	($5,074.00)
Total Personnel Services			**$12,733.00**	**($12,733.00)**
622100	Staff Benefits-Classified/Exmt HrlyPR55		$4,151.18	($4,151.18)
Total Benefits			**$4,151.18**	**($4,151.18)**
717000	Budget Pool-Contracted ServicesPR55		$7,123.00	($7,123.00)
730000	Budget Pool-SuppliesPR55		$24,000.00	($24,000.00)
740000	Budget Pool-TravelPR55		$6,711.00	($6,711.00)
750000	Budget Pool-Info & CommunicationsPR55		$24,870.00	($24,870.00)
760000	Budget Pool-Maintenance & RepairPR55		$100.00	($100.00)
775000	Budget Pool-Equipment Rental ChargePR55		$1,575.00	($1,575.00)
777000	Budget Pool-Other MiscellaneousPR55		$6,471.00	($6,471.00)
Total Operation			**$70,850.00**	**($70,850.00)**
Net Contribution (use) of Unallocated General: 217370			**$87,734.18**	**($87,734.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 218224
Sustainability Initiatives

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPR55		$1,313.16	($1,313.16)
614000	Faculty-Budget PoolPR55		$510.00	($510.00)
Total Personnel Services			**$1,823.16**	**($1,823.16)**
621100	Staff Benefits-UnclassifiedPR55		$393.95	($393.95)
623100	Staff Benefits-FacultyPR55		$112.20	($112.20)
Total Benefits			**$506.15**	**($506.15)**
Net Contribution (use) of Unallocated General: 218224			**$2,329.31**	**($2,329.31)**

Budget Detail

Provost

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PV
Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
502600	Miscellaneous Student FeesPVN5	$269,702.52		$269,702.52
505250	Departmental Sales & ServicePVN5	$1,306,109.52		$1,306,109.52
505850	Resident Phone-Long DistancePVN5	$3,480.00		$3,480.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$1,729,184.52**		**$1,729,184.52**
611100	Unclassified-ContractPVN5		$9,614,218.45	($9,614,218.45)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$14,077.07	($14,077.07)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
611500	Graduate AssistantsPVN5		$22,131.16	($22,131.16)
612000	Classified-Budget PoolPVN5		$1,733,324.61	($1,733,324.61)
612109	Classified-Vacancy Credit BPPVN5		$7,567.00	($7,567.00)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$1,039,385.68	($1,039,385.68)
612255	NonExempt Unclassified Hourly <51%PVN5		$16,480.79	($16,480.79)
613000	Classified-Overtime Budget PoolPVN5		$49,324.00	($49,324.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
614000	Faculty-Budget PoolPVN5		$606,660.18	($606,660.18)
615000	Faculty-Other Budget PoolPVN5		$91,599.00	($91,599.00)
615300	Faculty-Summer/Winter IntersessionPVN5		$4,840.00	($4,840.00)
616000	Student Wages-Budget PoolPVN5		$662,281.86	($662,281.86)
Total Personnel Services			**$13,951,451.41**	**($13,951,451.41)**
621100	Staff Benefits-UnclassifiedPVN5		$3,190,343.90	($3,190,343.90)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$9,655.94	($9,655.94)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$939,462.29	($939,462.29)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
622130	Staff Benefits-Classified-OvertimePVN5		$28,553.59	($28,553.59)

CURRENT FUNDS BUDGET REPORT

Organization: PV
Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
623100	Staff Benefits-FacultyPVN5		$133,465.24	($133,465.24)
623200	Staff Benefits-Faculty Part TimePVN5		$11,090.48	($11,090.48)
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$4,335,638.24**	**($4,335,638.24)**
717000	Budget Pool-Contracted ServicesPVN5		$237,185.31	($237,185.31)
730000	Budget Pool-SuppliesPVN5		$997,533.37	($997,533.37)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$308,672.02	($308,672.02)
750000	Budget Pool-Info & CommunicationsPVN5		$1,117,708.89	($1,117,708.89)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,555,505.31)	$2,555,505.31
760000	Budget Pool-Maintenance & RepairPVN5		$1,716,935.55	($1,716,935.55)
772000	Budget Pool-Employee Education CostPVN5		$14,021.47	($14,021.47)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$44,890.55	($44,890.55)
773420	Waivers-GA Summer In StatePVN5		$17,153.83	($17,153.83)
775000	Budget Pool-Equipment Rental ChargePVN5		$55,630.00	($55,630.00)
777000	Budget Pool-Other MiscellaneousPVN5		$1,965,694.43	($1,965,694.43)
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
793000	Budget Pool-BuildingPVN5		$700.00	($700.00)
794000	Budget Pool-Capital EquipmentPVN5		$152,374.00	($152,374.00)
Total Operation			**($6,005,663.39)**	**$6,005,663.39**
879005	Interfund Transfer-DebitPVN5		$11,471.00	($11,471.00)
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$503,540.22	($503,540.22)
879400	Indirect Costs E&G-DebitPVN5		$630,587.00	($630,587.00)
879840	Renewal & Replacement-DebitPVN5		$688,916.00	($688,916.00)
879880	Earning Support/Trsf-DebitPVN5		$688,657.66	($688,657.66)
879890	Earning Support/Trsf-CreditPVN5		($688,657.66)	$688,657.66
Total Transfers			**$1,874,514.22**	**($1,874,514.22)**
Net Contribution (use) of Unallocated General: PV		**$1,729,184.52**	**$14,155,940.48**	**($12,426,755.96)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PVN
Provost Non-Academic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
502600	Miscellaneous Student FeesPVN5	$11,200.00		$11,200.00
505250	Departmental Sales & ServicePVN5	$1,306,109.52		$1,306,109.52
505850	Resident Phone-Long DistancePVN5	$3,480.00		$3,480.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$1,470,682.00**		**$1,470,682.00**
611100	Unclassified-ContractPVN5		$8,390,520.91	($8,390,520.91)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$9,598.07	($9,598.07)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
611500	Graduate AssistantsPVN5		$22,131.16	($22,131.16)
612000	Classified-Budget PoolPVN5		$1,603,837.73	($1,603,837.73)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$969,714.76	($969,714.76)
612255	NonExempt Unclassified Hourly <51%PVN5		$16,480.79	($16,480.79)
613000	Classified-Overtime Budget PoolPVN5		$49,324.00	($49,324.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
614000	Faculty-Budget PoolPVN5		$458,048.30	($458,048.30)
616000	Student Wages-Budget PoolPVN5		$451,585.86	($451,585.86)
Total Personnel Services			**$12,060,803.19**	**($12,060,803.19)**
621100	Staff Benefits-UnclassifiedPVN5		$2,803,562.97	($2,803,562.97)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$9,655.94	($9,655.94)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$869,280.40	($869,280.40)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
622130	Staff Benefits-Classified-OvertimePVN5		$28,553.59	($28,553.59)
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
623100	Staff Benefits-FacultyPVN5		$100,770.63	($100,770.63)
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)

CURRENT FUNDS BUDGET REPORT

Organization: PVN
Provost Non-Academic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$3,834,890.33**	**($3,834,890.33)**
717000	Budget Pool-Contracted ServicesPVN5		$237,185.31	($237,185.31)
730000	Budget Pool-SuppliesPVN5		$960,728.15	($960,728.15)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$284,819.02	($284,819.02)
750000	Budget Pool-Info & CommunicationsPVN5		$994,108.65	($994,108.65)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,555,505.31)	$2,555,505.31
760000	Budget Pool-Maintenance & RepairPVN5		$1,716,885.55	($1,716,885.55)
772000	Budget Pool-Employee Education CostPVN5		$14,021.47	($14,021.47)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$44,890.55	($44,890.55)
773420	Waivers-GA Summer In StatePVN5		$17,153.83	($17,153.83)
775000	Budget Pool-Equipment Rental ChargePVN5		$55,630.00	($55,630.00)
777000	Budget Pool-Other MiscellaneousPVN5		$1,954,306.05	($1,954,306.05)
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
794000	Budget Pool-Capital EquipmentPVN5		$152,374.00	($152,374.00)
Total Operation			**($6,202,060.23)**	**$6,202,060.23**
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$503,540.22	($503,540.22)
879400	Indirect Costs E&G-DebitPVN5		$630,587.00	($630,587.00)
879840	Renewal & Replacement-DebitPVN5		$688,916.00	($688,916.00)
879880	Earning Support/Trsf-DebitPVN5		$658,453.61	($658,453.61)
879890	Earning Support/Trsf-CreditPVN5		($658,453.61)	$658,453.61
Total Transfers			**$1,863,043.22**	**($1,863,043.22)**
Net Contribution (use) of Unallocated General: PVN		**$1,470,682.00**	**$11,556,676.51**	**($10,085,994.51)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PVN5
Provost Non-Academic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
502600	Miscellaneous Student FeesPVN5	$11,200.00		$11,200.00
505250	Departmental Sales & ServicePVN5	$1,306,109.52		$1,306,109.52
505850	Resident Phone-Long DistancePVN5	$3,480.00		$3,480.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$1,470,682.00**		**$1,470,682.00**
611100	Unclassified-ContractPVN5		$8,390,520.91	($8,390,520.91)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$9,598.07	($9,598.07)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
611500	Graduate AssistantsPVN5		$22,131.16	($22,131.16)
612000	Classified-Budget PoolPVN5		$1,603,837.73	($1,603,837.73)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$969,714.76	($969,714.76)
612255	NonExempt Unclassified Hourly <51%PVN5		$16,480.79	($16,480.79)
613000	Classified-Overtime Budget PoolPVN5		$49,324.00	($49,324.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
614000	Faculty-Budget PoolPVN5		$458,048.30	($458,048.30)
616000	Student Wages-Budget PoolPVN5		$451,585.86	($451,585.86)
Total Personnel Services			**$12,060,803.19**	**($12,060,803.19)**
621100	Staff Benefits-UnclassifiedPVN5		$2,803,562.97	($2,803,562.97)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$9,655.94	($9,655.94)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$869,280.40	($869,280.40)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
622130	Staff Benefits-Classified-OvertimePVN5		$28,553.59	($28,553.59)
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
623100	Staff Benefits-FacultyPVN5		$100,770.63	($100,770.63)
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)

CURRENT FUNDS BUDGET REPORT

Organization: PVN5
Provost Non-Academic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$3,834,890.33**	**($3,834,890.33)**
717000	Budget Pool-Contracted ServicesPVN5		$237,185.31	($237,185.31)
730000	Budget Pool-SuppliesPVN5		$960,728.15	($960,728.15)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$284,819.02	($284,819.02)
750000	Budget Pool-Info & CommunicationsPVN5		$994,108.65	($994,108.65)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,555,505.31)	$2,555,505.31
760000	Budget Pool-Maintenance & RepairPVN5		$1,716,885.55	($1,716,885.55)
772000	Budget Pool-Employee Education CostPVN5		$14,021.47	($14,021.47)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$44,890.55	($44,890.55)
773420	Waivers-GA Summer In StatePVN5		$17,153.83	($17,153.83)
775000	Budget Pool-Equipment Rental ChargePVN5		$55,630.00	($55,630.00)
777000	Budget Pool-Other MiscellaneousPVN5		$1,954,306.05	($1,954,306.05)
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
794000	Budget Pool-Capital EquipmentPVN5		$152,374.00	($152,374.00)
Total Operation			**($6,202,060.23)**	**$6,202,060.23**
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$503,540.22	($503,540.22)
879400	Indirect Costs E&G-DebitPVN5		$630,587.00	($630,587.00)
879840	Renewal & Replacement-DebitPVN5		$688,916.00	($688,916.00)
879880	Earning Support/Trsf-DebitPVN5		$658,453.61	($658,453.61)
879890	Earning Support/Trsf-CreditPVN5		($658,453.61)	$658,453.61
Total Transfers			**$1,863,043.22**	**($1,863,043.22)**
Net Contribution (use) of Unallocated General: PVN5		**$1,470,682.00**	**$11,556,676.51**	**($10,085,994.51)**

CURRENT FUNDS BUDGET REPORT

Organization: AAP55
Affirmative Action Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$174,136.33	($174,136.33)
611500	Graduate AssistantsPVN5		$4,408.48	($4,408.48)
612000	Classified-Budget PoolPVN5		$35,145.61	($35,145.61)
616000	Student Wages-Budget PoolPVN5		$1,662.00	($1,662.00)
Total Personnel Services			**$215,352.42**	**($215,352.42)**
621100	Staff Benefits-UnclassifiedPVN5		$52,240.90	($52,240.90)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$19,048.92	($19,048.92)
Total Benefits			**$71,289.82**	**($71,289.82)**
730000	Budget Pool-SuppliesPVN5		$1,260.00	($1,260.00)
740000	Budget Pool-TravelPVN5		$882.00	($882.00)
750000	Budget Pool-Info & CommunicationsPVN5		$3,662.00	($3,662.00)
760000	Budget Pool-Maintenance & RepairPVN5		$150.00	($150.00)
773400	Waivers-GA Academic In StatePVN5		$5,878.37	($5,878.37)
773420	Waivers-GA Summer In StatePVN5		$5,717.56	($5,717.56)
Total Operation			**$17,549.93**	**($17,549.93)**
Net Contribution (use) of Unallocated General: AAP55			**$304,192.17**	**($304,192.17)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: AAP555
Affirmative Action Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$174,136.33	($174,136.33)
611500	Graduate AssistantsPVN5		$4,408.48	($4,408.48)
612000	Classified-Budget PoolPVN5		$35,145.61	($35,145.61)
616000	Student Wages-Budget PoolPVN5		$1,662.00	($1,662.00)
Total Personnel Services			**$215,352.42**	**($215,352.42)**
621100	Staff Benefits-UnclassifiedPVN5		$52,240.90	($52,240.90)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$19,048.92	($19,048.92)
Total Benefits			**$71,289.82**	**($71,289.82)**
730000	Budget Pool-SuppliesPVN5		$1,260.00	($1,260.00)
740000	Budget Pool-TravelPVN5		$882.00	($882.00)
750000	Budget Pool-Info & CommunicationsPVN5		$3,662.00	($3,662.00)
760000	Budget Pool-Maintenance & RepairPVN5		$150.00	($150.00)
773400	Waivers-GA Academic In StatePVN5		$5,878.37	($5,878.37)
773420	Waivers-GA Summer In StatePVN5		$5,717.56	($5,717.56)
Total Operation			**$17,549.93**	**($17,549.93)**
Net Contribution (use) of Unallocated General: AAP555			**$304,192.17**	**($304,192.17)**

CURRENT FUNDS BUDGET REPORT

Organization: 218150
Affirmative Action Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$174,136.33	($174,136.33)
611500	Graduate AssistantsPVN5		$4,408.48	($4,408.48)
612000	Classified-Budget PoolPVN5		$35,145.61	($35,145.61)
616000	Student Wages-Budget PoolPVN5		$1,662.00	($1,662.00)
Total Personnel Services			**$215,352.42**	**($215,352.42)**
621100	Staff Benefits-UnclassifiedPVN5		$52,240.90	($52,240.90)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$19,048.92	($19,048.92)
Total Benefits			**$71,289.82**	**($71,289.82)**
730000	Budget Pool-SuppliesPVN5		$1,260.00	($1,260.00)
740000	Budget Pool-TravelPVN5		$882.00	($882.00)
750000	Budget Pool-Info & CommunicationsPVN5		$3,662.00	($3,662.00)
760000	Budget Pool-Maintenance & RepairPVN5		$150.00	($150.00)
773400	Waivers-GA Academic In StatePVN5		$5,878.37	($5,878.37)
773420	Waivers-GA Summer In StatePVN5		$5,717.56	($5,717.56)
Total Operation			**$17,549.93**	**($17,549.93)**
Net Contribution (use) of Unallocated General: 218150			**$304,192.17**	**($304,192.17)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CAT55
Computing & Telecommunications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$1,290,609.52		$1,290,609.52
505850	Resident Phone-Long DistancePVN5	$3,480.00		$3,480.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
Total Revenue		**$1,298,089.52**		**$1,298,089.52**
611100	Unclassified-ContractPVN5		$5,189,563.99	($5,189,563.99)
612000	Classified-Budget PoolPVN5		$970,411.35	($970,411.35)
612200	NonExempt Unclassified HourlyPVN5		$844,002.29	($844,002.29)
613000	Classified-Overtime Budget PoolPVN5		$47,824.00	($47,824.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
616000	Student Wages-Budget PoolPVN5		$295,202.00	($295,202.00)
Total Personnel Services			**$7,354,348.63**	**($7,354,348.63)**
621100	Staff Benefits-UnclassifiedPVN5		$1,810,068.85	($1,810,068.85)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$525,963.31	($525,963.31)
622130	Staff Benefits-Classified-OvertimePVN5		$27,856.09	($27,856.09)
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
Total Benefits			**$2,365,114.25**	**($2,365,114.25)**
717000	Budget Pool-Contracted ServicesPVN5		$231,385.31	($231,385.31)
730000	Budget Pool-SuppliesPVN5		$798,748.53	($798,748.53)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$160,610.00	($160,610.00)
750000	Budget Pool-Info & CommunicationsPVN5		$810,009.00	($810,009.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,459,433.31)	$2,459,433.31
760000	Budget Pool-Maintenance & RepairPVN5		$1,709,147.00	($1,709,147.00)
772000	Budget Pool-Employee Education CostPVN5		$14,021.47	($14,021.47)
775000	Budget Pool-Equipment Rental ChargePVN5		$55,630.00	($55,630.00)
777000	Budget Pool-Other MiscellaneousPVN5		$46,492.27	($46,492.27)
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
794000	Budget Pool-Capital EquipmentPVN5		$151,374.00	($151,374.00)
Total Operation			**($8,582,097.73)**	**$8,582,097.73**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$472,295.00	($472,295.00)
879400	Indirect Costs E&G-DebitPVN5		$620,700.00	($620,700.00)
879840	Renewal & Replacement-DebitPVN5		$688,916.00	($688,916.00)
879890	Earning Support/Trsf-CreditPVN5		($6,000.00)	$6,000.00

CURRENT FUNDS BUDGET REPORT

Organization: CAT55
Computing & Telecommunications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Transfers			$1,775,911.00	($1,775,911.00)
Net Contribution (use) of Unallocated General: CAT55		$1,298,089.52	$2,913,276.15	($1,615,186.63)

CURRENT FUNDS BUDGET REPORT

Organization: CAT555
Computing & Telecommunications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$625,204.57	($625,204.57)
612000	Classified-Budget PoolPVN5		$40,430.74	($40,430.74)
612200	NonExempt Unclassified HourlyPVN5		$67,846.00	($67,846.00)
616000	Student Wages-Budget PoolPVN5		$14,500.00	($14,500.00)
Total Personnel Services			**$747,981.31**	**($747,981.31)**
621100	Staff Benefits-UnclassifiedPVN5		$207,915.22	($207,915.22)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$21,913.46	($21,913.46)
Total Benefits			**$229,828.68**	**($229,828.68)**
717000	Budget Pool-Contracted ServicesPVN5		$8,274.31	($8,274.31)
730000	Budget Pool-SuppliesPVN5		$22,083.00	($22,083.00)
740000	Budget Pool-TravelPVN5		$20,000.00	($20,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$19,086.00	($19,086.00)
760000	Budget Pool-Maintenance & RepairPVN5		$1,199,516.00	($1,199,516.00)
772000	Budget Pool-Employee Education CostPVN5		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargePVN5		$40,630.00	($40,630.00)
777000	Budget Pool-Other MiscellaneousPVN5		$10,801.00	($10,801.00)
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
Total Operation			**($8,739,191.69)**	**$8,739,191.69**
879400	Indirect Costs E&G-DebitPVN5		$33,444.00	($33,444.00)
879840	Renewal & Replacement-DebitPVN5		$178,916.00	($178,916.00)
Total Transfers			**$212,360.00**	**($212,360.00)**
Net Contribution (use) of Unallocated General: CAT555			**($7,549,021.70)**	**$7,549,021.70**

CURRENT FUNDS BUDGET REPORT

Organization: 218303

Computing Services Cost Recoveries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777930	Cost Recovery-MiscellaneousPVN5		($10,060,082.00)	$10,060,082.00
Total Operation			**($10,060,082.00)**	**$10,060,082.00**
Net Contribution (use) of Unallocated General: 218303			**($10,060,082.00)**	**$10,060,082.00**

CURRENT FUNDS BUDGET REPORT

Organization: 218304
R/E Client Svs Aquisition/Maintnce

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairPVN5		$85,403.00	($85,403.00)
775000	Budget Pool-Equipment Rental ChargePVN5		$40,630.00	($40,630.00)
Total Operation			**$126,033.00**	**($126,033.00)**
Net Contribution (use) of Unallocated General: 218304			**$126,033.00**	**($126,033.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 218305
R/E CATS Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$366,000.11	($366,000.11)
612000	Classified-Budget PoolPVN5		$40,430.74	($40,430.74)
612200	NonExempt Unclassified HourlyPVN5		$67,846.00	($67,846.00)
616000	Student Wages-Budget PoolPVN5		$14,500.00	($14,500.00)
Total Personnel Services			**$488,776.85**	**($488,776.85)**
621100	Staff Benefits-UnclassifiedPVN5		$130,154.26	($130,154.26)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$21,913.46	($21,913.46)
Total Benefits			**$152,067.72**	**($152,067.72)**
717000	Budget Pool-Contracted ServicesPVN5		$8,274.31	($8,274.31)
730000	Budget Pool-SuppliesPVN5		$15,083.00	($15,083.00)
740000	Budget Pool-TravelPVN5		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$16,586.00	($16,586.00)
772000	Budget Pool-Employee Education CostPVN5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$10,801.00	($10,801.00)
Total Operation			**$62,244.31**	**($62,244.31)**
879400	Indirect Costs E&G-DebitPVN5		$33,444.00	($33,444.00)
879840	Renewal & Replacement-DebitPVN5		$178,916.00	($178,916.00)
Total Transfers			**$212,360.00**	**($212,360.00)**
Net Contribution (use) of Unallocated General: 218305			**$915,448.88**	**($915,448.88)**

CURRENT FUNDS BUDGET REPORT

Organization: 218307

R/E Information Security Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$259,204.46	($259,204.46)
Total Personnel Services			**$259,204.46**	**($259,204.46)**
621100	Staff Benefits-UnclassifiedPVN5		$77,760.96	($77,760.96)
Total Benefits			**$77,760.96**	**($77,760.96)**
730000	Budget Pool-SuppliesPVN5		$7,000.00	($7,000.00)
740000	Budget Pool-TravelPVN5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$2,500.00	($2,500.00)
760000	Budget Pool-Maintenance & RepairPVN5		$2,500.00	($2,500.00)
Total Operation			**$21,000.00**	**($21,000.00)**
Net Contribution (use) of Unallocated General: 218307			**$357,965.42**	**($357,965.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 218308

Banner Maint Hardware/Software

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairPVN5		$1,111,613.00	($1,111,613.00)
Total Operation			**$1,111,613.00**	**($1,111,613.00)**
Net Contribution (use) of Unallocated General: 218308			**$1,111,613.00**	**($1,111,613.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CTS555
Client Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$338,211.30	($338,211.30)
612000	Classified-Budget PoolPVN5		$149,983.00	($149,983.00)
612200	NonExempt Unclassified HourlyPVN5		$602,939.08	($602,939.08)
613000	Classified-Overtime Budget PoolPVN5		$3,774.00	($3,774.00)
616000	Student Wages-Budget PoolPVN5		$188,744.00	($188,744.00)
Total Personnel Services			**$1,283,651.38**	**($1,283,651.38)**
621100	Staff Benefits-UnclassifiedPVN5		$282,345.65	($282,345.65)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$81,290.79	($81,290.79)
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
Total Benefits			**$364,862.44**	**($364,862.44)**
730000	Budget Pool-SuppliesPVN5		$41,519.00	($41,519.00)
740000	Budget Pool-TravelPVN5		$16,500.00	($16,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$31,861.00	($31,861.00)
Total Operation			**$89,880.00**	**($89,880.00)**
879400	Indirect Costs E&G-DebitPVN5		$72,053.00	($72,053.00)
Total Transfers			**$72,053.00**	**($72,053.00)**
Net Contribution (use) of Unallocated General: CTS555			**$1,810,446.82**	**($1,810,446.82)**

CURRENT FUNDS BUDGET REPORT

Organization: 213203
R/E Classroom Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$35,092.00	($35,092.00)
612000	Classified-Budget PoolPVN5		$149,983.00	($149,983.00)
616000	Student Wages-Budget PoolPVN5		$50,859.00	($50,859.00)
Total Personnel Services			**$235,934.00**	**($235,934.00)**
621100	Staff Benefits-UnclassifiedPVN5		$10,527.60	($10,527.60)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$81,290.79	($81,290.79)
Total Benefits			**$91,818.39**	**($91,818.39)**
730000	Budget Pool-SuppliesPVN5		$17,800.00	($17,800.00)
740000	Budget Pool-TravelPVN5		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$4,570.00	($4,570.00)
Total Operation			**$23,370.00**	**($23,370.00)**
Net Contribution (use) of Unallocated General: 213203			**$351,122.39**	**($351,122.39)**

CURRENT FUNDS BUDGET REPORT

Organization: 218330
R/E Client Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$303,119.30	($303,119.30)
612200	NonExempt Unclassified HourlyPVN5		$224,044.28	($224,044.28)
613000	Classified-Overtime Budget PoolPVN5		$3,774.00	($3,774.00)
616000	Student Wages-Budget PoolPVN5		$137,885.00	($137,885.00)
Total Personnel Services			**$668,822.58**	**($668,822.58)**
621100	Staff Benefits-UnclassifiedPVN5		$158,149.61	($158,149.61)
622150	Staff Benefits-Unclassified Hrly OTPVN5		$1,226.00	($1,226.00)
Total Benefits			**$159,375.61**	**($159,375.61)**
730000	Budget Pool-SuppliesPVN5		$20,063.00	($20,063.00)
740000	Budget Pool-TravelPVN5		$10,500.00	($10,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$20,791.00	($20,791.00)
Total Operation			**$51,354.00**	**($51,354.00)**
879400	Indirect Costs E&G-DebitPVN5		$72,053.00	($72,053.00)
Total Transfers			**$72,053.00**	**($72,053.00)**
Net Contribution (use) of Unallocated General: 218330			**$951,605.19**	**($951,605.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 218331
R/E Client Services-Desktop

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyPVN5		$378,894.80	($378,894.80)
Total Personnel Services			**$378,894.80**	**($378,894.80)**
621100	Staff Benefits-UnclassifiedPVN5		$113,668.44	($113,668.44)
Total Benefits			**$113,668.44**	**($113,668.44)**
730000	Budget Pool-SuppliesPVN5		$3,656.00	($3,656.00)
740000	Budget Pool-TravelPVN5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$6,500.00	($6,500.00)
Total Operation			**$15,156.00**	**($15,156.00)**
Net Contribution (use) of Unallocated General: 218331			**$507,719.24**	**($507,719.24)**

CURRENT FUNDS BUDGET REPORT

Organization: ISV555
Information Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$2,175,162.06	($2,175,162.06)
Total Personnel Services			**$2,175,162.06**	**($2,175,162.06)**
621100	Staff Benefits-UnclassifiedPVN5		$652,548.99	($652,548.99)
Total Benefits			**$652,548.99**	**($652,548.99)**
717000	Budget Pool-Contracted ServicesPVN5		$4,000.00	($4,000.00)
730000	Budget Pool-SuppliesPVN5		$25,349.00	($25,349.00)
740000	Budget Pool-TravelPVN5		$29,210.00	($29,210.00)
750000	Budget Pool-Info & CommunicationsPVN5		$19,500.00	($19,500.00)
760000	Budget Pool-Maintenance & RepairPVN5		$527.00	($527.00)
772000	Budget Pool-Employee Education CostPVN5		$1,500.00	($1,500.00)
794000	Budget Pool-Capital EquipmentPVN5		$4,000.00	($4,000.00)
Total Operation			**$84,086.00**	**($84,086.00)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$36,043.00	($36,043.00)
879400	Indirect Costs E&G-DebitPVN5		$111,211.00	($111,211.00)
Total Transfers			**$147,254.00**	**($147,254.00)**
Net Contribution (use) of Unallocated General: ISV555			**$3,059,051.05**	**($3,059,051.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 218320
R/E Information Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$1,395,042.40	($1,395,042.40)
Total Personnel Services			**$1,395,042.40**	**($1,395,042.40)**
621100	Staff Benefits-UnclassifiedPVN5		$418,513.09	($418,513.09)
Total Benefits			**$418,513.09**	**($418,513.09)**
717000	Budget Pool-Contracted ServicesPVN5		$4,000.00	($4,000.00)
730000	Budget Pool-SuppliesPVN5		$17,801.00	($17,801.00)
740000	Budget Pool-TravelPVN5		$20,474.00	($20,474.00)
750000	Budget Pool-Info & CommunicationsPVN5		$13,667.00	($13,667.00)
760000	Budget Pool-Maintenance & RepairPVN5		$527.00	($527.00)
772000	Budget Pool-Employee Education CostPVN5		$1,500.00	($1,500.00)
794000	Budget Pool-Capital EquipmentPVN5		$4,000.00	($4,000.00)
Total Operation			**$61,969.00**	**($61,969.00)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$36,043.00	($36,043.00)
879400	Indirect Costs E&G-DebitPVN5		$111,211.00	($111,211.00)
Total Transfers			**$147,254.00**	**($147,254.00)**
Net Contribution (use) of Unallocated General: 218320			**$2,022,778.49**	**($2,022,778.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 218321
R/E IS Distributed Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$780,119.66	($780,119.66)
Total Personnel Services			**$780,119.66**	**($780,119.66)**
621100	Staff Benefits-UnclassifiedPVN5		$234,035.90	($234,035.90)
Total Benefits			**$234,035.90**	**($234,035.90)**
730000	Budget Pool-SuppliesPVN5		$7,548.00	($7,548.00)
740000	Budget Pool-TravelPVN5		$8,736.00	($8,736.00)
750000	Budget Pool-Info & CommunicationsPVN5		$5,833.00	($5,833.00)
Total Operation			**$22,117.00**	**($22,117.00)**
Net Contribution (use) of Unallocated General: 218321			**$1,036,272.56**	**($1,036,272.56)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NWS555
Technical Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$549,805.52		$549,805.52
505850	Resident Phone-Long DistancePVN5	$1,480.00		$1,480.00
Total Revenue		**$551,285.52**		**$551,285.52**
611100	Unclassified-ContractPVN5		$1,905,859.12	($1,905,859.12)
612000	Classified-Budget PoolPVN5		$467,597.51	($467,597.51)
612200	NonExempt Unclassified HourlyPVN5		$138,855.21	($138,855.21)
613000	Classified-Overtime Budget PoolPVN5		$9,050.00	($9,050.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
616000	Student Wages-Budget PoolPVN5		$77,958.00	($77,958.00)
Total Personnel Services			**$2,606,664.84**	**($2,606,664.84)**
621100	Staff Benefits-UnclassifiedPVN5		$613,411.83	($613,411.83)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$253,437.85	($253,437.85)
622130	Staff Benefits-Classified-OvertimePVN5		$8,886.09	($8,886.09)
Total Benefits			**$875,735.77**	**($875,735.77)**
717000	Budget Pool-Contracted ServicesPVN5		$17,111.00	($17,111.00)
730000	Budget Pool-SuppliesPVN5		$208,739.00	($208,739.00)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$66,900.00	($66,900.00)
750000	Budget Pool-Info & CommunicationsPVN5		$86,468.00	($86,468.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($59,000.00)	$59,000.00
760000	Budget Pool-Maintenance & RepairPVN5		$249,104.00	($249,104.00)
772000	Budget Pool-Employee Education CostPVN5		$12,021.47	($12,021.47)
777000	Budget Pool-Other MiscellaneousPVN5		$18,030.91	($18,030.91)
794000	Budget Pool-Capital EquipmentPVN5		$72,374.00	($72,374.00)
Total Operation			**$631,748.38**	**($631,748.38)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$354,036.00	($354,036.00)
879400	Indirect Costs E&G-DebitPVN5		$263,811.00	($263,811.00)
879840	Renewal & Replacement-DebitPVN5		$150,000.00	($150,000.00)
Total Transfers			**$767,847.00**	**($767,847.00)**
Net Contribution (use) of Unallocated General: NWS555		**$551,285.52**	**$4,881,995.99**	**($4,330,710.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 218340
R/E Computer Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$115,818.06	($115,818.06)
612000	Classified-Budget PoolPVN5		$467,597.51	($467,597.51)
612200	NonExempt Unclassified HourlyPVN5		$60,291.29	($60,291.29)
613000	Classified-Overtime Budget PoolPVN5		$9,050.00	($9,050.00)
613700	Classified-Shift DifferentialPVN5		$7,345.00	($7,345.00)
616000	Student Wages-Budget PoolPVN5		$13,195.00	($13,195.00)
Total Personnel Services			**$673,296.86**	**($673,296.86)**
621100	Staff Benefits-UnclassifiedPVN5		$52,832.23	($52,832.23)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$253,437.85	($253,437.85)
622130	Staff Benefits-Classified-OvertimePVN5		$8,886.09	($8,886.09)
Total Benefits			**$315,156.17**	**($315,156.17)**
730000	Budget Pool-SuppliesPVN5		$41,939.00	($41,939.00)
740000	Budget Pool-TravelPVN5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$13,000.00	($13,000.00)
772000	Budget Pool-Employee Education CostPVN5		$1,500.00	($1,500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$4,115.34	($4,115.34)
794000	Budget Pool-Capital EquipmentPVN5		$12,000.00	($12,000.00)
Total Operation			**$81,554.34**	**($81,554.34)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$269,163.00	($269,163.00)
879400	Indirect Costs E&G-DebitPVN5		$94,871.00	($94,871.00)
Total Transfers			**$364,034.00**	**($364,034.00)**
Net Contribution (use) of Unallocated General: 218340			**$1,434,041.37**	**($1,434,041.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 218363
R/E PrintWright

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$60,000.00		$60,000.00
Total Revenue		**$60,000.00**		**$60,000.00**
730000	Budget Pool-SuppliesPVN5		$23,000.00	($23,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$3,000.00	($3,000.00)
760000	Budget Pool-Maintenance & RepairPVN5		$12,000.00	($12,000.00)
794000	Budget Pool-Capital EquipmentPVN5		$22,000.00	($22,000.00)
Total Operation			**$60,000.00**	**($60,000.00)**
Net Contribution (use) of Unallocated General: 218363		**$60,000.00**	**$60,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 218365
R/E RESNET

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$489,805.52		$489,805.52
505850	Resident Phone-Long DistancePVN5	$1,480.00		$1,480.00
Total Revenue		**$491,285.52**		**$491,285.52**
611100	Unclassified-ContractPVN5		$82,441.07	($82,441.07)
612200	NonExempt Unclassified HourlyPVN5		$78,563.92	($78,563.92)
616000	Student Wages-Budget PoolPVN5		$27,263.00	($27,263.00)
Total Personnel Services			**$188,267.99**	**($188,267.99)**
621100	Staff Benefits-UnclassifiedPVN5		$48,301.49	($48,301.49)
Total Benefits			**$48,301.49**	**($48,301.49)**
717000	Budget Pool-Contracted ServicesPVN5		$2,380.00	($2,380.00)
730000	Budget Pool-SuppliesPVN5		$8,000.00	($8,000.00)
740000	Budget Pool-TravelPVN5		$2,500.00	($2,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$11,500.00	($11,500.00)
760000	Budget Pool-Maintenance & RepairPVN5		$37,000.00	($37,000.00)
772000	Budget Pool-Employee Education CostPVN5		$3,021.47	($3,021.47)
777000	Budget Pool-Other MiscellaneousPVN5		$9,915.57	($9,915.57)
Total Operation			**$74,317.04**	**($74,317.04)**
879400	Indirect Costs E&G-DebitPVN5		$30,399.00	($30,399.00)
879840	Renewal & Replacement-DebitPVN5		$150,000.00	($150,000.00)
Total Transfers			**$180,399.00**	**($180,399.00)**
Net Contribution (use) of Unallocated General: 218365		**$491,285.52**	**$491,285.52**	**$2.91038305E-11**

CURRENT FUNDS BUDGET REPORT

Organization: 218366
R/E Network & Desktop Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$1,148,175.40	($1,148,175.40)
616000	Student Wages-Budget PoolPVN5		$8,500.00	($8,500.00)
Total Personnel Services			**$1,156,675.40**	**($1,156,675.40)**
621100	Staff Benefits-UnclassifiedPVN5		$344,451.58	($344,451.58)
Total Benefits			**$344,451.58**	**($344,451.58)**
717000	Budget Pool-Contracted ServicesPVN5		$14,731.00	($14,731.00)
730000	Budget Pool-SuppliesPVN5		$112,800.00	($112,800.00)
737930	Cost Recovery-SuppliesPVN5		($40,000.00)	$40,000.00
740000	Budget Pool-TravelPVN5		$46,400.00	($46,400.00)
750000	Budget Pool-Info & CommunicationsPVN5		$44,968.00	($44,968.00)
760000	Budget Pool-Maintenance & RepairPVN5		$200,104.00	($200,104.00)
772000	Budget Pool-Employee Education CostPVN5		$7,500.00	($7,500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$4,000.00	($4,000.00)
794000	Budget Pool-Capital EquipmentPVN5		$38,374.00	($38,374.00)
Total Operation			**$428,877.00**	**($428,877.00)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$84,873.00	($84,873.00)
879400	Indirect Costs E&G-DebitPVN5		$138,541.00	($138,541.00)
Total Transfers			**$223,414.00**	**($223,414.00)**
Net Contribution (use) of Unallocated General: 218366			**$2,153,417.98**	**($2,153,417.98)**

CURRENT FUNDS BUDGET REPORT

Organization: 218367
R/E Video Technical Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$268,869.55	($268,869.55)
616000	Student Wages-Budget PoolPVN5		$29,000.00	($29,000.00)
Total Personnel Services			**$297,869.55**	**($297,869.55)**
621100	Staff Benefits-UnclassifiedPVN5		$80,661.00	($80,661.00)
Total Benefits			**$80,661.00**	**($80,661.00)**
730000	Budget Pool-SuppliesPVN5		$19,000.00	($19,000.00)
740000	Budget Pool-TravelPVN5		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$7,000.00	($7,000.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($59,000.00)	$59,000.00
Total Operation			**($29,000.00)**	**$29,000.00**
Net Contribution (use) of Unallocated General: 218367			**$349,530.55**	**($349,530.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 218368

R/E Computer & Electronic Classroom

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$290,555.04	($290,555.04)
Total Personnel Services			**$290,555.04**	**($290,555.04)**
621100	Staff Benefits-UnclassifiedPVN5		$87,165.53	($87,165.53)
Total Benefits			**$87,165.53**	**($87,165.53)**
730000	Budget Pool-SuppliesPVN5		$4,000.00	($4,000.00)
740000	Budget Pool-TravelPVN5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$7,000.00	($7,000.00)
Total Operation			**$16,000.00**	**($16,000.00)**
Net Contribution (use) of Unallocated General: 218368			**$393,720.57**	**($393,720.57)**

CURRENT FUNDS BUDGET REPORT

Organization: TEL555
Telecommunication Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$740,804.00		$740,804.00
505850	Resident Phone-Long DistancePVN5	$2,000.00		$2,000.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
Total Revenue		**$746,804.00**		**$746,804.00**
611100	Unclassified-ContractPVN5		$145,126.94	($145,126.94)
612000	Classified-Budget PoolPVN5		$312,400.10	($312,400.10)
612200	NonExempt Unclassified HourlyPVN5		$34,362.00	($34,362.00)
613000	Classified-Overtime Budget PoolPVN5		$35,000.00	($35,000.00)
616000	Student Wages-Budget PoolPVN5		$14,000.00	($14,000.00)
Total Personnel Services			**$540,889.04**	**($540,889.04)**
621100	Staff Benefits-UnclassifiedPVN5		$53,847.16	($53,847.16)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$169,321.21	($169,321.21)
622130	Staff Benefits-Classified-OvertimePVN5		$18,970.00	($18,970.00)
Total Benefits			**$242,138.37**	**($242,138.37)**
717000	Budget Pool-Contracted ServicesPVN5		$202,000.00	($202,000.00)
730000	Budget Pool-SuppliesPVN5		$501,058.53	($501,058.53)
740000	Budget Pool-TravelPVN5		$28,000.00	($28,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$653,094.00	($653,094.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,400,433.31)	$2,400,433.31
760000	Budget Pool-Maintenance & RepairPVN5		$260,000.00	($260,000.00)
775000	Budget Pool-Equipment Rental ChargePVN5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousPVN5		$17,660.36	($17,660.36)
794000	Budget Pool-Capital EquipmentPVN5		$75,000.00	($75,000.00)
Total Operation			**($648,620.42)**	**$648,620.42**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$82,216.00	($82,216.00)
879400	Indirect Costs E&G-DebitPVN5		$140,181.00	($140,181.00)
879840	Renewal & Replacement-DebitPVN5		$360,000.00	($360,000.00)
879890	Earning Support/Trsf-CreditPVN5		($6,000.00)	$6,000.00
Total Transfers			**$576,397.00**	**($576,397.00)**
Net Contribution (use) of Unallocated General: TEL555		**$746,804.00**	**$710,803.99**	**$36,000.01**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 218350
R/E Telecommunication Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$740,804.00		$740,804.00
505850	Resident Phone-Long DistancePVN5	$2,000.00		$2,000.00
507150	Commissions IncomePVN5	$4,000.00		$4,000.00
Total Revenue		**$746,804.00**		**$746,804.00**
611100	Unclassified-ContractPVN5		$145,126.94	($145,126.94)
612000	Classified-Budget PoolPVN5		$312,400.10	($312,400.10)
612200	NonExempt Unclassified HourlyPVN5		$34,362.00	($34,362.00)
613000	Classified-Overtime Budget PoolPVN5		$35,000.00	($35,000.00)
616000	Student Wages-Budget PoolPVN5		$14,000.00	($14,000.00)
Total Personnel Services			**$540,889.04**	**($540,889.04)**
621100	Staff Benefits-UnclassifiedPVN5		$53,847.16	($53,847.16)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$169,321.21	($169,321.21)
622130	Staff Benefits-Classified-OvertimePVN5		$18,970.00	($18,970.00)
Total Benefits			**$242,138.37**	**($242,138.37)**
717000	Budget Pool-Contracted ServicesPVN5		$202,000.00	($202,000.00)
730000	Budget Pool-SuppliesPVN5		$501,058.53	($501,058.53)
740000	Budget Pool-TravelPVN5		$28,000.00	($28,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$653,094.00	($653,094.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($2,400,433.31)	$2,400,433.31
760000	Budget Pool-Maintenance & RepairPVN5		$260,000.00	($260,000.00)
775000	Budget Pool-Equipment Rental ChargePVN5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousPVN5		$17,660.36	($17,660.36)
794000	Budget Pool-Capital EquipmentPVN5		$75,000.00	($75,000.00)
Total Operation			**($648,620.42)**	**$648,620.42**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$82,216.00	($82,216.00)
879400	Indirect Costs E&G-DebitPVN5		$140,181.00	($140,181.00)
879840	Renewal & Replacement-DebitPVN5		$360,000.00	($360,000.00)
879890	Earning Support/Trsf-CreditPVN5		($6,000.00)	$6,000.00
Total Transfers			**$576,397.00**	**($576,397.00)**
Net Contribution (use) of Unallocated General: 218350		**$746,804.00**	**$710,803.99**	**$36,000.01**

CURRENT FUNDS BUDGET REPORT

Organization: CKT55
Communications & Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$15,500.00		$15,500.00
Total Revenue		**$15,500.00**		**$15,500.00**
611100	Unclassified-ContractPVN5		$1,633,822.04	($1,633,822.04)
612000	Classified-Budget PoolPVN5		$133,186.29	($133,186.29)
612200	NonExempt Unclassified HourlyPVN5		$74,042.47	($74,042.47)
616000	Student Wages-Budget PoolPVN5		$74,324.00	($74,324.00)
Total Personnel Services			**$1,915,374.80**	**($1,915,374.80)**
621100	Staff Benefits-UnclassifiedPVN5		$501,439.25	($501,439.25)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$72,186.97	($72,186.97)
Total Benefits			**$573,626.22**	**($573,626.22)**
730000	Budget Pool-SuppliesPVN5		$43,705.00	($43,705.00)
740000	Budget Pool-TravelPVN5		$12,647.00	($12,647.00)
750000	Budget Pool-Info & CommunicationsPVN5		$72,104.32	($72,104.32)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($96,072.00)	$96,072.00
760000	Budget Pool-Maintenance & RepairPVN5		$989.00	($989.00)
777000	Budget Pool-Other MiscellaneousPVN5		$328,692.00	($328,692.00)
794000	Budget Pool-Capital EquipmentPVN5		$1,000.00	($1,000.00)
Total Operation			**$363,065.32**	**($363,065.32)**
879890	Earning Support/Trsf-CreditPVN5		($592,849.66)	$592,849.66
Total Transfers			**($592,849.66)**	**$592,849.66**
Net Contribution (use) of Unallocated General: CKT55		**$15,500.00**	**$2,259,216.68**	**($2,243,716.68)**

CURRENT FUNDS BUDGET REPORT

Organization: CKT555
Communications & Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$15,500.00		$15,500.00
Total Revenue		**$15,500.00**		**$15,500.00**
611100	Unclassified-ContractPVN5		$1,633,822.04	($1,633,822.04)
612000	Classified-Budget PoolPVN5		$130,003.29	($130,003.29)
612200	NonExempt Unclassified HourlyPVN5		$74,042.47	($74,042.47)
616000	Student Wages-Budget PoolPVN5		$74,324.00	($74,324.00)
Total Personnel Services			**$1,912,191.80**	**($1,912,191.80)**
621100	Staff Benefits-UnclassifiedPVN5		$501,439.25	($501,439.25)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$70,461.78	($70,461.78)
Total Benefits			**$571,901.03**	**($571,901.03)**
730000	Budget Pool-SuppliesPVN5		$41,257.00	($41,257.00)
740000	Budget Pool-TravelPVN5		$12,647.00	($12,647.00)
750000	Budget Pool-Info & CommunicationsPVN5		$49,556.32	($49,556.32)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($96,072.00)	$96,072.00
760000	Budget Pool-Maintenance & RepairPVN5		$989.00	($989.00)
777000	Budget Pool-Other MiscellaneousPVN5		$128,692.00	($128,692.00)
794000	Budget Pool-Capital EquipmentPVN5		$1,000.00	($1,000.00)
Total Operation			**$138,069.32**	**($138,069.32)**
879890	Earning Support/Trsf-CreditPVN5		($592,849.66)	$592,849.66
Total Transfers			**($592,849.66)**	**$592,849.66**
Net Contribution (use) of Unallocated General: CKT555		**$15,500.00**	**$2,029,312.49**	**($2,013,812.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 212110
Communications & Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePVN5	$15,500.00		$15,500.00
Total Revenue		**$15,500.00**		**$15,500.00**
611100	Unclassified-ContractPVN5		$1,209,202.00	($1,209,202.00)
612000	Classified-Budget PoolPVN5		$46,036.22	($46,036.22)
612200	NonExempt Unclassified HourlyPVN5		$36,400.35	($36,400.35)
616000	Student Wages-Budget PoolPVN5		$43,324.00	($43,324.00)
Total Personnel Services			**$1,334,962.57**	**($1,334,962.57)**
621100	Staff Benefits-UnclassifiedPVN5		$362,760.60	($362,760.60)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$24,951.63	($24,951.63)
Total Benefits			**$387,712.23**	**($387,712.23)**
730000	Budget Pool-SuppliesPVN5		$12,801.00	($12,801.00)
740000	Budget Pool-TravelPVN5		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$40,209.32	($40,209.32)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($31,072.00)	$31,072.00
760000	Budget Pool-Maintenance & RepairPVN5		$989.00	($989.00)
Total Operation			**$23,927.32**	**($23,927.32)**
Net Contribution (use) of Unallocated General: 212110		**$15,500.00**	**$1,746,602.12**	**($1,731,102.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 212113
Campus Wide Information System

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$227,555.99	($227,555.99)
616000	Student Wages-Budget PoolPVN5		$14,000.00	($14,000.00)
Total Personnel Services			**$241,555.99**	**($241,555.99)**
621100	Staff Benefits-UnclassifiedPVN5		$68,266.80	($68,266.80)
Total Benefits			**$68,266.80**	**($68,266.80)**
730000	Budget Pool-SuppliesPVN5		$7,500.00	($7,500.00)
740000	Budget Pool-TravelPVN5		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$1,700.00	($1,700.00)
794000	Budget Pool-Capital EquipmentPVN5		$1,000.00	($1,000.00)
Total Operation			**$14,200.00**	**($14,200.00)**
Net Contribution (use) of Unallocated General: 212113			**$324,022.79**	**($324,022.79)**

CURRENT FUNDS BUDGET REPORT

Organization: 212114
Community Magazine Production/Print

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPVN5		$120,000.00	($120,000.00)
Total Operation			**$120,000.00**	**($120,000.00)**
Net Contribution (use) of Unallocated General: 212114			**$120,000.00**	**($120,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213207
R/E Photography and Video Productio

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$197,064.05	($197,064.05)
612000	Classified-Budget PoolPVN5		$83,967.07	($83,967.07)
612200	NonExempt Unclassified HourlyPVN5		$37,642.12	($37,642.12)
616000	Student Wages-Budget PoolPVN5		$17,000.00	($17,000.00)
Total Personnel Services			**$335,673.24**	**($335,673.24)**
621100	Staff Benefits-UnclassifiedPVN5		$70,411.85	($70,411.85)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$45,510.15	($45,510.15)
Total Benefits			**$115,922.00**	**($115,922.00)**
730000	Budget Pool-SuppliesPVN5		$20,956.00	($20,956.00)
740000	Budget Pool-TravelPVN5		$7,647.00	($7,647.00)
750000	Budget Pool-Info & CommunicationsPVN5		$7,647.00	($7,647.00)
757930	Cost Recovery-Informatn/CommunicatnPVN5		($65,000.00)	$65,000.00
777000	Budget Pool-Other MiscellaneousPVN5		$8,692.00	($8,692.00)
Total Operation			**($20,058.00)**	**$20,058.00**
879890	Earning Support/Trsf-CreditPVN5		($592,849.66)	$592,849.66
Total Transfers			**($592,849.66)**	**$592,849.66**
Net Contribution (use) of Unallocated General: 213207			**($161,312.42)**	**$161,312.42**

CURRENT FUNDS BUDGET REPORT

Organization: OUT555
Outreach

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPVN5		$3,183.00	($3,183.00)
Total Personnel Services			**$3,183.00**	**($3,183.00)**
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$1,725.19	($1,725.19)
Total Benefits			**$1,725.19**	**($1,725.19)**
730000	Budget Pool-SuppliesPVN5		$2,448.00	($2,448.00)
750000	Budget Pool-Info & CommunicationsPVN5		$22,548.00	($22,548.00)
777000	Budget Pool-Other MiscellaneousPVN5		$200,000.00	($200,000.00)
Total Operation			**$224,996.00**	**($224,996.00)**
Net Contribution (use) of Unallocated General: OUT555			**$229,904.19**	**($229,904.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 212116
Outreach

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPVN5		$3,183.00	($3,183.00)
Total Personnel Services			**$3,183.00**	**($3,183.00)**
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$1,725.19	($1,725.19)
Total Benefits			**$1,725.19**	**($1,725.19)**
730000	Budget Pool-SuppliesPVN5		$2,448.00	($2,448.00)
750000	Budget Pool-Info & CommunicationsPVN5		$22,548.00	($22,548.00)
777000	Budget Pool-Other MiscellaneousPVN5		$200,000.00	($200,000.00)
Total Operation			**$224,996.00**	**($224,996.00)**
Net Contribution (use) of Unallocated General: 212116			**$229,904.19**	**($229,904.19)**

CURRENT FUNDS BUDGET REPORT

Organization: HRR55
Human Resources

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$872,756.16	($872,756.16)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
612000	Classified-Budget PoolPVN5		$291,868.82	($291,868.82)
613000	Classified-Overtime Budget PoolPVN5		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolPVN5		$15,392.00	($15,392.00)
Total Personnel Services			**$1,229,583.59**	**($1,229,583.59)**
621100	Staff Benefits-UnclassifiedPVN5		$261,826.85	($261,826.85)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$7,285.04	($7,285.04)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$158,192.90	($158,192.90)
622130	Staff Benefits-Classified-OvertimePVN5		$465.00	($465.00)
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$447,769.79**	**($447,769.79)**
717000	Budget Pool-Contracted ServicesPVN5		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesPVN5		$49,894.00	($49,894.00)
740000	Budget Pool-TravelPVN5		$9,500.00	($9,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$36,707.00	($36,707.00)
760000	Budget Pool-Maintenance & RepairPVN5		$655.00	($655.00)
777000	Budget Pool-Other MiscellaneousPVN5		$5,931.00	($5,931.00)
Total Operation			**$104,687.00**	**($104,687.00)**
Net Contribution (use) of Unallocated General: HRR55			**$1,782,040.38**	**($1,782,040.38)**

CURRENT FUNDS BUDGET REPORT

Organization: HRR555
Human Resources

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$872,756.16	($872,756.16)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
612000	Classified-Budget PoolPVN5		$291,868.82	($291,868.82)
613000	Classified-Overtime Budget PoolPVN5		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolPVN5		$15,392.00	($15,392.00)
Total Personnel Services			**$1,229,583.59**	**($1,229,583.59)**
621100	Staff Benefits-UnclassifiedPVN5		$261,826.85	($261,826.85)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$7,285.04	($7,285.04)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$158,192.90	($158,192.90)
622130	Staff Benefits-Classified-OvertimePVN5		$465.00	($465.00)
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$447,769.79**	**($447,769.79)**
717000	Budget Pool-Contracted ServicesPVN5		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesPVN5		$49,894.00	($49,894.00)
740000	Budget Pool-TravelPVN5		$9,500.00	($9,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$36,707.00	($36,707.00)
760000	Budget Pool-Maintenance & RepairPVN5		$655.00	($655.00)
777000	Budget Pool-Other MiscellaneousPVN5		$5,931.00	($5,931.00)
Total Operation			**$104,687.00**	**($104,687.00)**
Net Contribution (use) of Unallocated General: HRR555			**$1,782,040.38**	**($1,782,040.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 218500
Department of Human Resources

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$872,756.16	($872,756.16)
611150	Unclassified-RetireesPVN5		$48,566.61	($48,566.61)
612000	Classified-Budget PoolPVN5		$291,868.82	($291,868.82)
613000	Classified-Overtime Budget PoolPVN5		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolPVN5		$15,392.00	($15,392.00)
Total Personnel Services			**$1,229,583.59**	**($1,229,583.59)**
621100	Staff Benefits-UnclassifiedPVN5		$261,826.85	($261,826.85)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$7,285.04	($7,285.04)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$158,192.90	($158,192.90)
622130	Staff Benefits-Classified-OvertimePVN5		$465.00	($465.00)
Total Benefits			**$427,769.79**	**($427,769.79)**
717000	Budget Pool-Contracted ServicesPVN5		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesPVN5		$49,894.00	($49,894.00)
740000	Budget Pool-TravelPVN5		$9,500.00	($9,500.00)
750000	Budget Pool-Info & CommunicationsPVN5		$36,707.00	($36,707.00)
760000	Budget Pool-Maintenance & RepairPVN5		$655.00	($655.00)
777000	Budget Pool-Other MiscellaneousPVN5		$5,931.00	($5,931.00)
Total Operation			**$104,687.00**	**($104,687.00)**
Net Contribution (use) of Unallocated General: 218500			**$1,762,040.38**	**($1,762,040.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 218505

Fee Waivers-Retd Employees&Depndnts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
625500	Fee Waiver-Retirees & DependentsPVN5		$15,000.00	($15,000.00)
625600	Fee Waiver-Employee Dependents-DecsPVN5		$5,000.00	($5,000.00)
Total Benefits			**$20,000.00**	**($20,000.00)**
Net Contribution (use) of Unallocated General: 218505			**$20,000.00**	**($20,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: POF55
President of the Faculty

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPVN5		$50,859.97	($50,859.97)
616000	Student Wages-Budget PoolPVN5		$4.00	($4.00)
Total Personnel Services			**$50,863.97**	**($50,863.97)**
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$27,566.10	($27,566.10)
Total Benefits			**$27,566.10**	**($27,566.10)**
730000	Budget Pool-SuppliesPVN5		$1,538.00	($1,538.00)
740000	Budget Pool-TravelPVN5		$1,104.00	($1,104.00)
750000	Budget Pool-Info & CommunicationsPVN5		$1,473.00	($1,473.00)
760000	Budget Pool-Maintenance & RepairPVN5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$72.00	($72.00)
Total Operation			**$4,687.00**	**($4,687.00)**
Net Contribution (use) of Unallocated General: POF55			**$83,117.07**	**($83,117.07)**

CURRENT FUNDS BUDGET REPORT

Organization: POF555
President of the Faculty

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPVN5		$50,859.97	($50,859.97)
616000	Student Wages-Budget PoolPVN5		$4.00	($4.00)
Total Personnel Services			**$50,863.97**	**($50,863.97)**
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$27,566.10	($27,566.10)
Total Benefits			**$27,566.10**	**($27,566.10)**
730000	Budget Pool-SuppliesPVN5		$1,538.00	($1,538.00)
740000	Budget Pool-TravelPVN5		$1,104.00	($1,104.00)
750000	Budget Pool-Info & CommunicationsPVN5		$1,473.00	($1,473.00)
760000	Budget Pool-Maintenance & RepairPVN5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$72.00	($72.00)
Total Operation			**$4,687.00**	**($4,687.00)**
Net Contribution (use) of Unallocated General: POF555			**$83,117.07**	**($83,117.07)**

CURRENT FUNDS BUDGET REPORT

Organization: 218110
President of the Faculty

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPVN5		$50,859.97	($50,859.97)
616000	Student Wages-Budget PoolPVN5		$4.00	($4.00)
Total Personnel Services			**$50,863.97**	**($50,863.97)**
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$27,566.10	($27,566.10)
Total Benefits			**$27,566.10**	**($27,566.10)**
730000	Budget Pool-SuppliesPVN5		$1,538.00	($1,538.00)
740000	Budget Pool-TravelPVN5		$1,104.00	($1,104.00)
750000	Budget Pool-Info & CommunicationsPVN5		$1,473.00	($1,473.00)
760000	Budget Pool-Maintenance & RepairPVN5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPVN5		$72.00	($72.00)
Total Operation			**$4,687.00**	**($4,687.00)**
Net Contribution (use) of Unallocated General: 218110			**$83,117.07**	**($83,117.07)**

CURRENT FUNDS BUDGET REPORT

Organization: PRO55
Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$161,902.97	($161,902.97)
612000	Classified-Budget PoolPVN5		$64,200.89	($64,200.89)
613000	Classified-Overtime Budget PoolPVN5		$500.00	($500.00)
614000	Faculty-Budget PoolPVN5		$421,232.11	($421,232.11)
616000	Student Wages-Budget PoolPVN5		$31,700.00	($31,700.00)
Total Personnel Services			**$679,535.97**	**($679,535.97)**
621100	Staff Benefits-UnclassifiedPVN5		$48,570.89	($48,570.89)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$34,796.88	($34,796.88)
622130	Staff Benefits-Classified-OvertimePVN5		$232.50	($232.50)
623100	Staff Benefits-FacultyPVN5		$92,671.06	($92,671.06)
Total Benefits			**$176,271.33**	**($176,271.33)**
717000	Budget Pool-Contracted ServicesPVN5		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesPVN5		$21,027.62	($21,027.62)
740000	Budget Pool-TravelPVN5		$35,300.00	($35,300.00)
750000	Budget Pool-Info & CommunicationsPVN5		$6,475.33	($6,475.33)
760000	Budget Pool-Maintenance & RepairPVN5		$2,200.00	($2,200.00)
777000	Budget Pool-Other MiscellaneousPVN5		$616,415.53	($616,415.53)
Total Operation			**$685,218.48**	**($685,218.48)**
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879880	Earning Support/Trsf-DebitPVN5		$658,453.61	($658,453.61)
Total Transfers			**$698,453.61**	**($698,453.61)**
Net Contribution (use) of Unallocated General: PRO55			**$2,239,479.39**	**($2,239,479.39)**

CURRENT FUNDS BUDGET REPORT

Organization: ODL555
Organizational Development & Learn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$86,654.02	($86,654.02)
612000	Classified-Budget PoolPVN5		$21,094.04	($21,094.04)
Total Personnel Services			**$107,748.06**	**($107,748.06)**
621100	Staff Benefits-UnclassifiedPVN5		$25,996.21	($25,996.21)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$11,432.97	($11,432.97)
Total Benefits			**$37,429.18**	**($37,429.18)**
777000	Budget Pool-Other MiscellaneousPVN5		$40,000.00	($40,000.00)
Total Operation			**$40,000.00**	**($40,000.00)**
Net Contribution (use) of Unallocated General: ODL555			**$185,177.24**	**($185,177.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 218410
Organizational Development & Learni

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$86,654.02	($86,654.02)
612000	Classified-Budget PoolPVN5		$21,094.04	($21,094.04)
Total Personnel Services			**$107,748.06**	**($107,748.06)**
621100	Staff Benefits-UnclassifiedPVN5		$25,996.21	($25,996.21)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$11,432.97	($11,432.97)
Total Benefits			**$37,429.18**	**($37,429.18)**
777000	Budget Pool-Other MiscellaneousPVN5		$40,000.00	($40,000.00)
Total Operation			**$40,000.00**	**($40,000.00)**
Net Contribution (use) of Unallocated General: 218410			**$185,177.24**	**($185,177.24)**

CURRENT FUNDS BUDGET REPORT

Organization: PRO555
Provost Admininistration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$75,248.95	($75,248.95)
612000	Classified-Budget PoolPVN5		$43,106.85	($43,106.85)
613000	Classified-Overtime Budget PoolPVN5		$500.00	($500.00)
614000	Faculty-Budget PoolPVN5		$421,232.11	($421,232.11)
616000	Student Wages-Budget PoolPVN5		$31,700.00	($31,700.00)
Total Personnel Services			**$571,787.91**	**($571,787.91)**
621100	Staff Benefits-UnclassifiedPVN5		$22,574.68	($22,574.68)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$23,363.91	($23,363.91)
622130	Staff Benefits-Classified-OvertimePVN5		$232.50	($232.50)
623100	Staff Benefits-FacultyPVN5		$92,671.06	($92,671.06)
Total Benefits			**$138,842.15**	**($138,842.15)**
717000	Budget Pool-Contracted ServicesPVN5		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesPVN5		$21,027.62	($21,027.62)
740000	Budget Pool-TravelPVN5		$35,300.00	($35,300.00)
750000	Budget Pool-Info & CommunicationsPVN5		$6,475.33	($6,475.33)
760000	Budget Pool-Maintenance & RepairPVN5		$2,200.00	($2,200.00)
777000	Budget Pool-Other MiscellaneousPVN5		$576,415.53	($576,415.53)
Total Operation			**$645,218.48**	**($645,218.48)**
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879880	Earning Support/Trsf-DebitPVN5		$658,453.61	($658,453.61)
Total Transfers			**$698,453.61**	**($698,453.61)**
Net Contribution (use) of Unallocated General: PRO555			**$2,054,302.15**	**($2,054,302.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 218400
Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$75,248.95	($75,248.95)
612000	Classified-Budget PoolPVN5		$43,106.85	($43,106.85)
613000	Classified-Overtime Budget PoolPVN5		$500.00	($500.00)
614000	Faculty-Budget PoolPVN5		$421,232.11	($421,232.11)
616000	Student Wages-Budget PoolPVN5		$31,700.00	($31,700.00)
Total Personnel Services			**$571,787.91**	**($571,787.91)**
621100	Staff Benefits-UnclassifiedPVN5		$22,574.68	($22,574.68)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$23,363.91	($23,363.91)
622130	Staff Benefits-Classified-OvertimePVN5		$232.50	($232.50)
623100	Staff Benefits-FacultyPVN5		$92,671.06	($92,671.06)
Total Benefits			**$138,842.15**	**($138,842.15)**
717000	Budget Pool-Contracted ServicesPVN5		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesPVN5		$20,727.62	($20,727.62)
740000	Budget Pool-TravelPVN5		$35,000.00	($35,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$5,229.33	($5,229.33)
760000	Budget Pool-Maintenance & RepairPVN5		$2,000.00	($2,000.00)
Total Operation			**$66,756.95**	**($66,756.95)**
Net Contribution (use) of Unallocated General: 218400			**$777,387.01**	**($777,387.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 218403
Earnings Support-Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitPVN5		$40,000.00	($40,000.00)
879880	Earning Support/Trsf-DebitPVN5		$658,453.61	($658,453.61)
Total Transfers			**$698,453.61**	**($698,453.61)**
Net Contribution (use) of Unallocated General: 218403			**$698,453.61**	**($698,453.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 218404

Technology Fee Expenditures Budget

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPVN5		$1,500,000.53	($1,500,000.53)
Total Operation			**$1,500,000.53**	**($1,500,000.53)**
Net Contribution (use) of Unallocated General: 218404			**$1,500,000.53**	**($1,500,000.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 218405
University Art

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPVN5		$10,000.00	($10,000.00)
Total Operation			**$10,000.00**	**($10,000.00)**
Net Contribution (use) of Unallocated General: 218405			**$10,000.00**	**($10,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 218406
WSU Retirees Association

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesPVN5		$300.00	($300.00)
740000	Budget Pool-TravelPVN5		$300.00	($300.00)
750000	Budget Pool-Info & CommunicationsPVN5		$1,246.00	($1,246.00)
760000	Budget Pool-Maintenance & RepairPVN5		$200.00	($200.00)
777000	Budget Pool-Other MiscellaneousPVN5		$4,200.00	($4,200.00)
Total Operation			**$6,246.00**	**($6,246.00)**
Net Contribution (use) of Unallocated General: 218406			**$6,246.00**	**($6,246.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 218999

Provost FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousPVN5		($937,785.00)	$937,785.00
Total Operation			**($937,785.00)**	**$937,785.00**
Net Contribution (use) of Unallocated General: 218999			**($937,785.00)**	**$937,785.00**

CURRENT FUNDS BUDGET REPORT

Organization: PVO55
Provost Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPVN5		$4,076.62	($4,076.62)
Total Personnel Services			**$4,076.62**	**($4,076.62)**
623100	Staff Benefits-FacultyPVN5		$896.86	($896.86)
Total Benefits			**$896.86**	**($896.86)**
730000	Budget Pool-SuppliesPVN5		$18,000.00	($18,000.00)
740000	Budget Pool-TravelPVN5		$16,000.00	($16,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$13,523.00	($13,523.00)
777000	Budget Pool-Other MiscellaneousPVN5		$952,477.00	($952,477.00)
Total Operation			**$1,000,000.00**	**($1,000,000.00)**
Net Contribution (use) of Unallocated General: PVO55			**$1,004,973.48**	**($1,004,973.48)**

CURRENT FUNDS BUDGET REPORT

Organization: PVO555
Provost Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPVN5		$4,076.62	($4,076.62)
Total Personnel Services			**$4,076.62**	**($4,076.62)**
623100	Staff Benefits-FacultyPVN5		$896.86	($896.86)
Total Benefits			**$896.86**	**($896.86)**
730000	Budget Pool-SuppliesPVN5		$18,000.00	($18,000.00)
740000	Budget Pool-TravelPVN5		$16,000.00	($16,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$13,523.00	($13,523.00)
777000	Budget Pool-Other MiscellaneousPVN5		$952,477.00	($952,477.00)
Total Operation			**$1,000,000.00**	**($1,000,000.00)**
Net Contribution (use) of Unallocated General: PVO555			**$1,004,973.48**	**($1,004,973.48)**

CURRENT FUNDS BUDGET REPORT

Organization: 218200
Provost-Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolPVN5		$4,076.62	($4,076.62)
Total Personnel Services			**$4,076.62**	**($4,076.62)**
623100	Staff Benefits-FacultyPVN5		$896.86	($896.86)
Total Benefits			**$896.86**	**($896.86)**
730000	Budget Pool-SuppliesPVN5		$18,000.00	($18,000.00)
740000	Budget Pool-TravelPVN5		$16,000.00	($16,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$13,523.00	($13,523.00)
777000	Budget Pool-Other MiscellaneousPVN5		$952,477.00	($952,477.00)
Total Operation			**$1,000,000.00**	**($1,000,000.00)**
Net Contribution (use) of Unallocated General: 218200			**$1,004,973.48**	**($1,004,973.48)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: UCE55
Center for International Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
502600	Miscellaneous Student FeesPVN5	$11,200.00		$11,200.00
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$157,092.48**		**$157,092.48**
611100	Unclassified-ContractPVN5		$358,339.42	($358,339.42)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$9,598.07	($9,598.07)
611500	Graduate AssistantsPVN5		$17,722.68	($17,722.68)
612000	Classified-Budget PoolPVN5		$58,164.80	($58,164.80)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$51,670.00	($51,670.00)
612255	NonExempt Unclassified Hourly <51%PVN5		$16,480.79	($16,480.79)
614000	Faculty-Budget PoolPVN5		$32,739.57	($32,739.57)
616000	Student Wages-Budget PoolPVN5		$33,301.86	($33,301.86)
Total Personnel Services			**$611,667.19**	**($611,667.19)**
621100	Staff Benefits-UnclassifiedPVN5		$129,416.23	($129,416.23)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$2,370.90	($2,370.90)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$31,525.32	($31,525.32)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
623100	Staff Benefits-FacultyPVN5		$7,202.71	($7,202.71)
Total Benefits			**$172,355.96**	**($172,355.96)**
730000	Budget Pool-SuppliesPVN5		$26,555.00	($26,555.00)
740000	Budget Pool-TravelPVN5		$48,776.02	($48,776.02)
750000	Budget Pool-Info & CommunicationsPVN5		$50,155.00	($50,155.00)
760000	Budget Pool-Maintenance & RepairPVN5		$3,244.55	($3,244.55)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$39,012.18	($39,012.18)
773420	Waivers-GA Summer In StatePVN5		$11,436.27	($11,436.27)
777000	Budget Pool-Other MiscellaneousPVN5		$4,226.25	($4,226.25)

CURRENT FUNDS BUDGET REPORT

Organization: UCE55
Center for International Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Operation			**$204,829.77**	**($204,829.77)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$31,245.22	($31,245.22)
879400	Indirect Costs E&G-DebitPVN5		$9,887.00	($9,887.00)
879890	Earning Support/Trsf-CreditPVN5		($59,603.95)	$59,603.95
Total Transfers			**($18,471.73)**	**$18,471.73**
Net Contribution (use) of Unallocated General: UCE55		**$157,092.48**	**$970,381.19**	**($813,288.71)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: UCE555
Center for International Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
502600	Miscellaneous Student FeesPVN5	$11,200.00		$11,200.00
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$157,092.48**		**$157,092.48**
611100	Unclassified-ContractPVN5		$358,339.42	($358,339.42)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$9,598.07	($9,598.07)
611500	Graduate AssistantsPVN5		$17,722.68	($17,722.68)
612000	Classified-Budget PoolPVN5		$58,164.80	($58,164.80)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$51,670.00	($51,670.00)
612255	NonExempt Unclassified Hourly <51%PVN5		$16,480.79	($16,480.79)
614000	Faculty-Budget PoolPVN5		$32,739.57	($32,739.57)
616000	Student Wages-Budget PoolPVN5		$33,301.86	($33,301.86)
Total Personnel Services			**$611,667.19**	**($611,667.19)**
621100	Staff Benefits-UnclassifiedPVN5		$129,416.23	($129,416.23)
621110	Staff Benefits-Unclassified<51%/RetPVN5		$2,370.90	($2,370.90)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$31,525.32	($31,525.32)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
623100	Staff Benefits-FacultyPVN5		$7,202.71	($7,202.71)
Total Benefits			**$172,355.96**	**($172,355.96)**
730000	Budget Pool-SuppliesPVN5		$26,555.00	($26,555.00)
740000	Budget Pool-TravelPVN5		$48,776.02	($48,776.02)
750000	Budget Pool-Info & CommunicationsPVN5		$50,155.00	($50,155.00)
760000	Budget Pool-Maintenance & RepairPVN5		$3,244.55	($3,244.55)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$39,012.18	($39,012.18)
773420	Waivers-GA Summer In StatePVN5		$11,436.27	($11,436.27)
777000	Budget Pool-Other MiscellaneousPVN5		$4,226.25	($4,226.25)

CURRENT FUNDS BUDGET REPORT

Organization: UCE555
Center for International Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Operation			**$204,829.77**	**($204,829.77)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$31,245.22	($31,245.22)
879400	Indirect Costs E&G-DebitPVN5		$9,887.00	($9,887.00)
879890	Earning Support/Trsf-CreditPVN5		($59,603.95)	$59,603.95
Total Transfers			**($18,471.73)**	**$18,471.73**
Net Contribution (use) of Unallocated General: UCE555		**$157,092.48**	**$970,381.19**	**($813,288.71)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 218130
Univ Center for International Educ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPVN5		$304,526.92	($304,526.92)
611105	Unclassified-StipendsPVN5		$21,378.00	($21,378.00)
611109	Unclassified-Vacancy Credit BgtPoolPVN5		$9,598.07	($9,598.07)
611500	Graduate AssistantsPVN5		$2,522.68	($2,522.68)
612000	Classified-Budget PoolPVN5		$54,483.20	($54,483.20)
612110	Classified -<51percentPVN5		$12,272.00	($12,272.00)
612200	NonExempt Unclassified HourlyPVN5		$51,670.00	($51,670.00)
612255	NonExempt Unclassified Hourly <51%PVN5		$672.79	($672.79)
614000	Faculty-Budget PoolPVN5		$32,739.57	($32,739.57)
616000	Student Wages-Budget PoolPVN5		$20,663.62	($20,663.62)
Total Personnel Services			**$510,526.85**	**($510,526.85)**
621100	Staff Benefits-UnclassifiedPVN5		$113,272.48	($113,272.48)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$29,529.89	($29,529.89)
622110	Staff Benefits-Classified <51%/RetPVN5		$1,840.80	($1,840.80)
623100	Staff Benefits-FacultyPVN5		$7,202.71	($7,202.71)
Total Benefits			**$151,845.88**	**($151,845.88)**
730000	Budget Pool-SuppliesPVN5		$21,055.00	($21,055.00)
740000	Budget Pool-TravelPVN5		$21,000.00	($21,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$35,155.00	($35,155.00)
760000	Budget Pool-Maintenance & RepairPVN5		$3,244.55	($3,244.55)
773000	Budget Pool-Scholarships&FellowshpsPVN5		$21,424.50	($21,424.50)
773400	Waivers-GA Academic In StatePVN5		$39,012.18	($39,012.18)
773420	Waivers-GA Summer In StatePVN5		$11,436.27	($11,436.27)
Total Operation			**$152,327.50**	**($152,327.50)**
Net Contribution (use) of Unallocated General: 218130			**$814,700.23**	**($814,700.23)**

CURRENT FUNDS BUDGET REPORT

Organization: 218131
R/E International Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerPVN5	$20,000.00		$20,000.00
502211	Course Fees FallPVN5	$32,000.00		$32,000.00
502221	Course Fees WinterPVN5	$32,000.00		$32,000.00
502231	Course Fees SpringPVN5	$32,000.00		$32,000.00
Total Revenue		**$116,000.00**		**$116,000.00**
611100	Unclassified-ContractPVN5		$53,812.50	($53,812.50)
611500	Graduate AssistantsPVN5		$15,200.00	($15,200.00)
612000	Classified-Budget PoolPVN5		$3,681.60	($3,681.60)
616000	Student Wages-Budget PoolPVN5		$12,638.24	($12,638.24)
Total Personnel Services			**$85,332.34**	**($85,332.34)**
621100	Staff Benefits-UnclassifiedPVN5		$16,143.75	($16,143.75)
622100	Staff Benefits-Classified/Exmt HrlyPVN5		$1,995.43	($1,995.43)
Total Benefits			**$18,139.18**	**($18,139.18)**
730000	Budget Pool-SuppliesPVN5		$4,500.00	($4,500.00)
740000	Budget Pool-TravelPVN5		$11,576.02	($11,576.02)
750000	Budget Pool-Info & CommunicationsPVN5		$11,000.00	($11,000.00)
777000	Budget Pool-Other MiscellaneousPVN5		$2,512.67	($2,512.67)
Total Operation			**$29,588.69**	**($29,588.69)**
879300	Plant O&M Cost Allocatn E&G-DebitPVN5		$31,245.22	($31,245.22)
879400	Indirect Costs E&G-DebitPVN5		$9,887.00	($9,887.00)
879890	Earning Support/Trsf-CreditPVN5		($59,603.95)	$59,603.95
Total Transfers			**($18,471.73)**	**$18,471.73**
Net Contribution (use) of Unallocated General: 218131		**$116,000.00**	**$114,588.48**	**$1,411.52**

CURRENT FUNDS BUDGET REPORT

Organization: 218132

R/E International Std Exchange Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesPVN5	$11,363.58		$11,363.58
507350	Miscellaneous IncomePVN5	$18,528.90		$18,528.90
Total Revenue		**$29,892.48**		**$29,892.48**
612255	NonExempt Unclassified Hourly <51%PVN5		$15,808.00	($15,808.00)
Total Personnel Services			**$15,808.00**	**($15,808.00)**
621110	Staff Benefits-Unclassified<51%/RetPVN5		$2,370.90	($2,370.90)
Total Benefits			**$2,370.90**	**($2,370.90)**
730000	Budget Pool-SuppliesPVN5		$1,000.00	($1,000.00)
740000	Budget Pool-TravelPVN5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPVN5		$4,000.00	($4,000.00)
777000	Budget Pool-Other MiscellaneousPVN5		$1,713.58	($1,713.58)
Total Operation			**$11,713.58**	**($11,713.58)**
Net Contribution (use) of Unallocated General: 218132		**$29,892.48**	**$29,892.48**	**$3.63797881E-12**

CURRENT FUNDS BUDGET REPORT

Organization: 218166
R/E Dalian Exchange Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesPVN5	$11,200.00		$11,200.00
Total Revenue		**$11,200.00**		**$11,200.00**
740000	Budget Pool-TravelPVN5		$11,200.00	($11,200.00)
Total Operation			**$11,200.00**	**($11,200.00)**
Net Contribution (use) of Unallocated General: 218166		**$11,200.00**	**$11,200.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: UVCL
University College

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesUVCL	$258,502.52		$258,502.52
Total Revenue		**$258,502.52**		**$258,502.52**
611100	Unclassified-ContractUVCL		$1,223,697.54	($1,223,697.54)
611109	Unclassified-Vacancy Credit BgtPoolUVCL		$4,479.00	($4,479.00)
612000	Classified-Budget PoolUVCL		$129,486.88	($129,486.88)
612109	Classified-Vacancy Credit BPUVCL		$7,567.00	($7,567.00)
612200	NonExempt Unclassified HourlyUVCL		$69,670.92	($69,670.92)
614000	Faculty-Budget PoolUVCL		$148,611.88	($148,611.88)
615000	Faculty-Other Budget PoolUVCL		$91,599.00	($91,599.00)
615300	Faculty-Summer/Winter IntersessionUVCL		$4,840.00	($4,840.00)
616000	Student Wages-Budget PoolUVCL		$210,696.00	($210,696.00)
Total Personnel Services			**$1,890,648.22**	**($1,890,648.22)**
621100	Staff Benefits-UnclassifiedUVCL		$386,780.93	($386,780.93)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$70,181.89	($70,181.89)
623100	Staff Benefits-FacultyUVCL		$32,694.61	($32,694.61)
623200	Staff Benefits-Faculty Part TimeUVCL		$11,090.48	($11,090.48)
Total Benefits			**$500,747.91**	**($500,747.91)**
730000	Budget Pool-SuppliesUVCL		$36,805.22	($36,805.22)
740000	Budget Pool-TravelUVCL		$23,853.00	($23,853.00)
750000	Budget Pool-Info & CommunicationsUVCL		$123,600.24	($123,600.24)
760000	Budget Pool-Maintenance & RepairUVCL		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousUVCL		$11,388.38	($11,388.38)
793000	Budget Pool-BuildingUVCL		$700.00	($700.00)
Total Operation			**$196,396.84**	**($196,396.84)**
879005	Interfund Transfer-DebitUVCL		$11,471.00	($11,471.00)
879880	Earning Support/Trsf-DebitUVCL		$30,204.05	($30,204.05)
879890	Earning Support/Trsf-CreditUVCL		($30,204.05)	$30,204.05
Total Transfers			**$11,471.00**	**($11,471.00)**
Net Contribution (use) of Unallocated General: UVCL		**$258,502.52**	**$2,599,263.97**	**($2,340,761.45)**

CURRENT FUNDS BUDGET REPORT

Organization: UVCLA
University College

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesUVCL	$258,502.52		$258,502.52
Total Revenue		**$258,502.52**		**$258,502.52**
611100	Unclassified-ContractUVCL		$1,223,697.54	($1,223,697.54)
611109	Unclassified-Vacancy Credit BgtPoolUVCL		$4,479.00	($4,479.00)
612000	Classified-Budget PoolUVCL		$129,486.88	($129,486.88)
612109	Classified-Vacancy Credit BPUVCL		$7,567.00	($7,567.00)
612200	NonExempt Unclassified HourlyUVCL		$69,670.92	($69,670.92)
614000	Faculty-Budget PoolUVCL		$148,611.88	($148,611.88)
615000	Faculty-Other Budget PoolUVCL		$91,599.00	($91,599.00)
615300	Faculty-Summer/Winter IntersessionUVCL		$4,840.00	($4,840.00)
616000	Student Wages-Budget PoolUVCL		$210,696.00	($210,696.00)
Total Personnel Services			**$1,890,648.22**	**($1,890,648.22)**
621100	Staff Benefits-UnclassifiedUVCL		$386,780.93	($386,780.93)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$70,181.89	($70,181.89)
623100	Staff Benefits-FacultyUVCL		$32,694.61	($32,694.61)
623200	Staff Benefits-Faculty Part TimeUVCL		$11,090.48	($11,090.48)
Total Benefits			**$500,747.91**	**($500,747.91)**
730000	Budget Pool-SuppliesUVCL		$36,805.22	($36,805.22)
740000	Budget Pool-TravelUVCL		$23,853.00	($23,853.00)
750000	Budget Pool-Info & CommunicationsUVCL		$123,600.24	($123,600.24)
760000	Budget Pool-Maintenance & RepairUVCL		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousUVCL		$11,388.38	($11,388.38)
793000	Budget Pool-BuildingUVCL		$700.00	($700.00)
Total Operation			**$196,396.84**	**($196,396.84)**
879005	Interfund Transfer-DebitUVCL		$11,471.00	($11,471.00)
879880	Earning Support/Trsf-DebitUVCL		$30,204.05	($30,204.05)
879890	Earning Support/Trsf-CreditUVCL		($30,204.05)	$30,204.05
Total Transfers			**$11,471.00**	**($11,471.00)**
Net Contribution (use) of Unallocated General: UVCLA		**$258,502.52**	**$2,599,263.97**	**($2,340,761.45)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: UVCLA1
University College

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesUVCL	$258,502.52		$258,502.52
Total Revenue		**$258,502.52**		**$258,502.52**
611100	Unclassified-ContractUVCL		$1,223,697.54	($1,223,697.54)
611109	Unclassified-Vacancy Credit BgtPoolUVCL		$4,479.00	($4,479.00)
612000	Classified-Budget PoolUVCL		$129,486.88	($129,486.88)
612109	Classified-Vacancy Credit BPUVCL		$7,567.00	($7,567.00)
612200	NonExempt Unclassified HourlyUVCL		$69,670.92	($69,670.92)
614000	Faculty-Budget PoolUVCL		$148,611.88	($148,611.88)
615000	Faculty-Other Budget PoolUVCL		$91,599.00	($91,599.00)
615300	Faculty-Summer/Winter IntersessionUVCL		$4,840.00	($4,840.00)
616000	Student Wages-Budget PoolUVCL		$210,696.00	($210,696.00)
Total Personnel Services			**$1,890,648.22**	**($1,890,648.22)**
621100	Staff Benefits-UnclassifiedUVCL		$386,780.93	($386,780.93)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$70,181.89	($70,181.89)
623100	Staff Benefits-FacultyUVCL		$32,694.61	($32,694.61)
623200	Staff Benefits-Faculty Part TimeUVCL		$11,090.48	($11,090.48)
Total Benefits			**$500,747.91**	**($500,747.91)**
730000	Budget Pool-SuppliesUVCL		$36,805.22	($36,805.22)
740000	Budget Pool-TravelUVCL		$23,853.00	($23,853.00)
750000	Budget Pool-Info & CommunicationsUVCL		$123,600.24	($123,600.24)
760000	Budget Pool-Maintenance & RepairUVCL		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousUVCL		$11,388.38	($11,388.38)
793000	Budget Pool-BuildingUVCL		$700.00	($700.00)
Total Operation			**$196,396.84**	**($196,396.84)**
879005	Interfund Transfer-DebitUVCL		$11,471.00	($11,471.00)
879880	Earning Support/Trsf-DebitUVCL		$30,204.05	($30,204.05)
879890	Earning Support/Trsf-CreditUVCL		($30,204.05)	$30,204.05
Total Transfers			**$11,471.00**	**($11,471.00)**
Net Contribution (use) of Unallocated General: UVCLA1		**$258,502.52**	**$2,599,263.97**	**($2,340,761.45)**

CURRENT FUNDS BUDGET REPORT

Organization: 213007
Developmental Education Tutoring

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$35,394.49	($35,394.49)
616000	Student Wages-Budget PoolUVCL		$34,056.00	($34,056.00)
Total Personnel Services			**$69,450.49**	**($69,450.49)**
621100	Staff Benefits-UnclassifiedUVCL		$10,617.75	($10,617.75)
Total Benefits			**$10,617.75**	**($10,617.75)**
730000	Budget Pool-SuppliesUVCL		$300.00	($300.00)
750000	Budget Pool-Info & CommunicationsUVCL		$300.00	($300.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 213007			**$80,668.24**	**($80,668.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 213150
University Writing Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$52,621.24	($52,621.24)
612000	Classified-Budget PoolUVCL		$25,693.27	($25,693.27)
616000	Student Wages-Budget PoolUVCL		$47,556.60	($47,556.60)
Total Personnel Services			**$125,871.11**	**($125,871.11)**
621100	Staff Benefits-UnclassifiedUVCL		$15,786.35	($15,786.35)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$13,925.75	($13,925.75)
Total Benefits			**$29,712.10**	**($29,712.10)**
730000	Budget Pool-SuppliesUVCL		$1,054.51	($1,054.51)
750000	Budget Pool-Info & CommunicationsUVCL		$4,144.00	($4,144.00)
760000	Budget Pool-Maintenance & RepairUVCL		$50.00	($50.00)
Total Operation			**$5,248.51**	**($5,248.51)**
Net Contribution (use) of Unallocated General: 213150			**$160,831.72**	**($160,831.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 213700
University College

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$45,753.75	($45,753.75)
612000	Classified-Budget PoolUVCL		$8,572.67	($8,572.67)
614000	Faculty-Budget PoolUVCL		$148,611.88	($148,611.88)
615300	Faculty-Summer/Winter IntersessionUVCL		$4,840.00	($4,840.00)
616000	Student Wages-Budget PoolUVCL		$3,846.00	($3,846.00)
Total Personnel Services			**$211,624.30**	**($211,624.30)**
621100	Staff Benefits-UnclassifiedUVCL		$12,497.14	($12,497.14)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$4,646.39	($4,646.39)
623100	Staff Benefits-FacultyUVCL		$32,694.61	($32,694.61)
623200	Staff Benefits-Faculty Part TimeUVCL		$556.60	($556.60)
Total Benefits			**$50,394.74**	**($50,394.74)**
730000	Budget Pool-SuppliesUVCL		$1,384.12	($1,384.12)
740000	Budget Pool-TravelUVCL		$12,111.00	($12,111.00)
750000	Budget Pool-Info & CommunicationsUVCL		$12,893.00	($12,893.00)
777000	Budget Pool-Other MiscellaneousUVCL		$61,339.77	($61,339.77)
793000	Budget Pool-BuildingUVCL		$700.00	($700.00)
Total Operation			**$88,427.89**	**($88,427.89)**
Net Contribution (use) of Unallocated General: 213700			**$350,446.93**	**($350,446.93)**

CURRENT FUNDS BUDGET REPORT

Organization: 213702
Earnings Support-University College

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitUVCL		$30,204.05	($30,204.05)
Total Transfers			**$30,204.05**	**($30,204.05)**
Net Contribution (use) of Unallocated General: 213702			**$30,204.05**	**($30,204.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 213703
Learning Communities Seminars

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$54,074.36	($54,074.36)
612000	Classified-Budget PoolUVCL		$2,469.60	($2,469.60)
616000	Student Wages-Budget PoolUVCL		$11,880.28	($11,880.28)
Total Personnel Services			**$68,424.24**	**($68,424.24)**
621100	Staff Benefits-UnclassifiedUVCL		$16,222.31	($16,222.31)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$1,338.52	($1,338.52)
Total Benefits			**$17,560.83**	**($17,560.83)**
730000	Budget Pool-SuppliesUVCL		$8,230.14	($8,230.14)
740000	Budget Pool-TravelUVCL		$4,742.00	($4,742.00)
750000	Budget Pool-Info & CommunicationsUVCL		$5,000.00	($5,000.00)
777000	Budget Pool-Other MiscellaneousUVCL		$10,767.00	($10,767.00)
Total Operation			**$28,739.14**	**($28,739.14)**
Net Contribution (use) of Unallocated General: 213703			**$114,724.21**	**($114,724.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 213704
Math Learning Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$72,724.42	($72,724.42)
616000	Student Wages-Budget PoolUVCL		$35,000.00	($35,000.00)
Total Personnel Services			**$107,724.42**	**($107,724.42)**
621100	Staff Benefits-UnclassifiedUVCL		$21,817.33	($21,817.33)
Total Benefits			**$21,817.33**	**($21,817.33)**
730000	Budget Pool-SuppliesUVCL		$700.00	($700.00)
750000	Budget Pool-Info & CommunicationsUVCL		$2,367.00	($2,367.00)
777000	Budget Pool-Other MiscellaneousUVCL		$508.00	($508.00)
Total Operation			**$3,575.00**	**($3,575.00)**
Net Contribution (use) of Unallocated General: 213704			**$133,116.75**	**($133,116.75)**

CURRENT FUNDS BUDGET REPORT

Organization: 213706
Mclin Scholars Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$2,819.00	($2,819.00)
Total Personnel Services			**$2,819.00**	**($2,819.00)**
621100	Staff Benefits-UnclassifiedUVCL		$845.70	($845.70)
Total Benefits			**$845.70**	**($845.70)**
730000	Budget Pool-SuppliesUVCL		$700.00	($700.00)
750000	Budget Pool-Info & CommunicationsUVCL		$200.00	($200.00)
777000	Budget Pool-Other MiscellaneousUVCL		$161.00	($161.00)
Total Operation			**$1,061.00**	**($1,061.00)**
Net Contribution (use) of Unallocated General: 213706			**$4,725.70**	**($4,725.70)**

CURRENT FUNDS BUDGET REPORT

Organization: 213709
R/E Univ College First Year Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesUVCL	$251,798.00		$251,798.00
Total Revenue		**$251,798.00**		**$251,798.00**
611100	Unclassified-ContractUVCL		$63,212.00	($63,212.00)
612000	Classified-Budget PoolUVCL		$5,000.00	($5,000.00)
612200	NonExempt Unclassified HourlyUVCL		$16,782.00	($16,782.00)
616000	Student Wages-Budget PoolUVCL		$1,000.00	($1,000.00)
Total Personnel Services			**$85,994.00**	**($85,994.00)**
621100	Staff Benefits-UnclassifiedUVCL		$23,998.20	($23,998.20)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$2,710.00	($2,710.00)
Total Benefits			**$26,708.20**	**($26,708.20)**
730000	Budget Pool-SuppliesUVCL		$1,000.00	($1,000.00)
740000	Budget Pool-TravelUVCL		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsUVCL		$79,823.00	($79,823.00)
777000	Budget Pool-Other MiscellaneousUVCL		$43,625.80	($43,625.80)
Total Operation			**$131,448.80**	**($131,448.80)**
879005	Interfund Transfer-DebitUVCL		$7,647.00	($7,647.00)
Total Transfers			**$7,647.00**	**($7,647.00)**
Net Contribution (use) of Unallocated General: 213709		**$251,798.00**	**$251,798.00**	**($1.45519152E-11)**

CURRENT FUNDS BUDGET REPORT

Organization: 213711
University College Associate Dean

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$84,943.00	($84,943.00)
612000	Classified-Budget PoolUVCL		$23,354.85	($23,354.85)
612109	Classified-Vacancy Credit BPUVCL		$7,567.00	($7,567.00)
Total Personnel Services			**$115,864.85**	**($115,864.85)**
621100	Staff Benefits-UnclassifiedUVCL		$25,482.90	($25,482.90)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$12,658.33	($12,658.33)
Total Benefits			**$38,141.23**	**($38,141.23)**
Net Contribution (use) of Unallocated General: 213711			**$154,006.08**	**($154,006.08)**

CURRENT FUNDS BUDGET REPORT

Organization: 213725
University College Teaching

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$174,565.18	($174,565.18)
611109	Unclassified-Vacancy Credit BgtPoolUVCL		$2,492.00	($2,492.00)
615000	Faculty-Other Budget PoolUVCL		$91,599.00	($91,599.00)
Total Personnel Services			**$268,656.18**	**($268,656.18)**
621100	Staff Benefits-UnclassifiedUVCL		$52,369.55	($52,369.55)
623200	Staff Benefits-Faculty Part TimeUVCL		$10,533.88	($10,533.88)
Total Benefits			**$62,903.43**	**($62,903.43)**
777000	Budget Pool-Other MiscellaneousUVCL		$499.00	($499.00)
Total Operation			**$499.00**	**($499.00)**
Net Contribution (use) of Unallocated General: 213725			**$332,058.61**	**($332,058.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 213726
Developmental Education DEV095

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$50,633.84	($50,633.84)
612000	Classified-Budget PoolUVCL		$136.57	($136.57)
612200	NonExempt Unclassified HourlyUVCL		$52,888.92	($52,888.92)
616000	Student Wages-Budget PoolUVCL		$69,501.12	($69,501.12)
Total Personnel Services			**$173,160.45**	**($173,160.45)**
621100	Staff Benefits-UnclassifiedUVCL		$31,056.83	($31,056.83)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$74.02	($74.02)
Total Benefits			**$31,130.85**	**($31,130.85)**
750000	Budget Pool-Info & CommunicationsUVCL		$5,000.00	($5,000.00)
777000	Budget Pool-Other MiscellaneousUVCL		$242.00	($242.00)
Total Operation			**$5,242.00**	**($5,242.00)**
Net Contribution (use) of Unallocated General: 213726			**$209,533.30**	**($209,533.30)**

CURRENT FUNDS BUDGET REPORT

Organization: 213743
Developmental Education Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$63,175.51	($63,175.51)
612000	Classified-Budget PoolUVCL		$24,362.24	($24,362.24)
Total Personnel Services			**$87,537.75**	**($87,537.75)**
621100	Staff Benefits-UnclassifiedUVCL		$18,952.65	($18,952.65)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$13,204.33	($13,204.33)
Total Benefits			**$32,156.98**	**($32,156.98)**
730000	Budget Pool-SuppliesUVCL		$1,506.46	($1,506.46)
750000	Budget Pool-Info & CommunicationsUVCL		$4,186.00	($4,186.00)
777000	Budget Pool-Other MiscellaneousUVCL		$2,142.00	($2,142.00)
Total Operation			**$7,834.46**	**($7,834.46)**
Net Contribution (use) of Unallocated General: 213743			**$127,529.19**	**($127,529.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 213755
Advising and Adult & Transfer Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractUVCL		$518,839.75	($518,839.75)
611109	Unclassified-Vacancy Credit BgtPoolUVCL		$1,987.00	($1,987.00)
612000	Classified-Budget PoolUVCL		$37,446.68	($37,446.68)
616000	Student Wages-Budget PoolUVCL		$7,856.00	($7,856.00)
Total Personnel Services			**$566,129.43**	**($566,129.43)**
621100	Staff Benefits-UnclassifiedUVCL		$155,651.92	($155,651.92)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$20,296.10	($20,296.10)
Total Benefits			**$175,948.02**	**($175,948.02)**
730000	Budget Pool-SuppliesUVCL		$5,362.22	($5,362.22)
750000	Budget Pool-Info & CommunicationsUVCL		$4,866.00	($4,866.00)
777000	Budget Pool-Other MiscellaneousUVCL		$407.00	($407.00)
Total Operation			**$10,635.22**	**($10,635.22)**
Net Contribution (use) of Unallocated General: 213755			**$752,712.67**	**($752,712.67)**

CURRENT FUNDS BUDGET REPORT

Organization: 213756
R/E University Testing Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesUVCL	$6,704.52		$6,704.52
Total Revenue		**$6,704.52**		**$6,704.52**
611100	Unclassified-ContractUVCL		$4,941.00	($4,941.00)
612000	Classified-Budget PoolUVCL		$2,451.00	($2,451.00)
Total Personnel Services			**$7,392.00**	**($7,392.00)**
621100	Staff Benefits-UnclassifiedUVCL		$1,482.30	($1,482.30)
622100	Staff Benefits-Classified/Exmt HrlyUVCL		$1,328.45	($1,328.45)
Total Benefits			**$2,810.75**	**($2,810.75)**
730000	Budget Pool-SuppliesUVCL		$16,567.77	($16,567.77)
750000	Budget Pool-Info & CommunicationsUVCL		$4,821.24	($4,821.24)
777000	Budget Pool-Other MiscellaneousUVCL		$1,492.81	($1,492.81)
Total Operation			**$22,881.82**	**($22,881.82)**
879005	Interfund Transfer-DebitUVCL		$3,824.00	($3,824.00)
879890	Earning Support/Trsf-CreditUVCL		($30,204.05)	$30,204.05
Total Transfers			**($26,380.05)**	**$26,380.05**
Net Contribution (use) of Unallocated General: 213756		**$6,704.52**	**$6,704.52**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 213799

UVCL FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousUVCL		($109,796.00)	$109,796.00
Total Operation			**($109,796.00)**	**$109,796.00**
Net Contribution (use) of Unallocated General: 213799			**($109,796.00)**	**$109,796.00**

Budget Detail

COLA

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: COLA
College of Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$306,246.35		$306,246.35
502600	Miscellaneous Student FeesCOLA	$3,791.00		$3,791.00
503000	Non-Credit FeesCOLA	$342,442.69		$342,442.69
505250	Departmental Sales & ServiceCOLA	$317,182.87		$317,182.87
507350	Miscellaneous IncomeCOLA	$27,296.00		$27,296.00
Total Revenue		**$996,958.91**		**$996,958.91**
611100	Unclassified-ContractCOLA		$710,658.50	($710,658.50)
611105	Unclassified-StipendsCOLA		$1,699.45	($1,699.45)
611150	Unclassified-RetireesCOLA		$52,837.48	($52,837.48)
611500	Graduate AssistantsCOLA		$100,528.00	($100,528.00)
611800	Graduate Research AssistantsCOLA		$31,200.00	($31,200.00)
612000	Classified-Budget PoolCOLA		$612,578.41	($612,578.41)
612150	Classified-RetireesCOLA		$30,269.78	($30,269.78)
612200	NonExempt Unclassified HourlyCOLA		$48,164.44	($48,164.44)
612255	NonExempt Unclassified Hourly <51%COLA		$8,850.87	($8,850.87)
614000	Faculty-Budget PoolCOLA		$14,500,088.17	($14,500,088.17)
614109	Faculty-Vacancy Credit Budget PoolCOLA		$56,023.81	($56,023.81)
615000	Faculty-Other Budget PoolCOLA		$396,929.00	($396,929.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$904,572.00	($904,572.00)
615400	Graduate Teaching AssistantsCOLA		$292,868.00	($292,868.00)
616000	Student Wages-Budget PoolCOLA		$212,062.00	($212,062.00)
Total Personnel Services			**$17,959,329.91**	**($17,959,329.91)**
621100	Staff Benefits-UnclassifiedCOLA		$228,157.32	($228,157.32)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$9,253.25	($9,253.25)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$332,017.48	($332,017.48)
622110	Staff Benefits-Classified <51%/RetCOLA		$4,540.49	($4,540.49)
623100	Staff Benefits-FacultyCOLA		$3,190,019.37	($3,190,019.37)
623200	Staff Benefits-Faculty Part TimeCOLA		$149,234.81	($149,234.81)
Total Benefits			**$3,913,222.72**	**($3,913,222.72)**
717000	Budget Pool-Contracted ServicesCOLA		$86,867.17	($86,867.17)
730000	Budget Pool-SuppliesCOLA		$310,846.21	($310,846.21)
730300	HardwareCOLA		$282.00	($282.00)
737930	Cost Recovery-SuppliesCOLA		($1,320.50)	$1,320.50

CURRENT FUNDS BUDGET REPORT

Organization: COLA
College of Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelCOLA		$160,762.00	($160,762.00)
750000	Budget Pool-Info & CommunicationsCOLA		$268,596.00	($268,596.00)
760000	Budget Pool-Maintenance & RepairCOLA		$101,857.00	($101,857.00)
770500	SBR-College SponsoredCOLA		$71,559.00	($71,559.00)
772000	Budget Pool-Employee Education CostCOLA		$2,788.00	($2,788.00)
773000	Budget Pool-Scholarships&FellowshpsCOLA		$44,595.00	($44,595.00)
773400	Waivers-GA Academic In StateCOLA		$168,187.50	($168,187.50)
773440	Waivers-GTA Academic In StateCOLA		$417,105.00	($417,105.00)
773480	Waivers-GRA Academic In StateCOLA		$53,820.00	($53,820.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$8,127.00	($8,127.00)
777000	Budget Pool-Other MiscellaneousCOLA		($555,935.08)	$555,935.08
Total Operation			**$1,138,136.30**	**($1,138,136.30)**
879300	Plant O&M Cost Allocatn E&G-DebitCOLA		$67,753.00	($67,753.00)
879880	Earning Support/Trsf-DebitCOLA		$131,162.06	($131,162.06)
879890	Earning Support/Trsf-CreditCOLA		($131,162.06)	$131,162.06
Total Transfers			**$67,753.00**	**($67,753.00)**
Net Contribution (use) of Unallocated General: COLA		**$996,958.91**	**$23,078,441.93**	**($22,081,483.02)**

CURRENT FUNDS BUDGET REPORT

Organization: ABS55
Applied Behavioral Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
612000	Classified-Budget PoolCOLA		$4,739.95	($4,739.95)
614000	Faculty-Budget PoolCOLA		$39,683.20	($39,683.20)
615000	Faculty-Other Budget PoolCOLA		$2,453.00	($2,453.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,100.00	($7,100.00)
Total Personnel Services			**$61,701.15**	**($61,701.15)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$2,569.05	($2,569.05)
623100	Staff Benefits-FacultyCOLA		$8,730.30	($8,730.30)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,098.59	($1,098.59)
Total Benefits			**$12,397.94**	**($12,397.94)**
730000	Budget Pool-SuppliesCOLA		$331.00	($331.00)
740000	Budget Pool-TravelCOLA		$508.00	($508.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,758.00	($1,758.00)
760000	Budget Pool-Maintenance & RepairCOLA		$142.00	($142.00)
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
777000	Budget Pool-Other MiscellaneousCOLA		$119.00	($119.00)
Total Operation			**$16,313.00**	**($16,313.00)**
Net Contribution (use) of Unallocated General: ABS55			**$90,412.09**	**($90,412.09)**

CURRENT FUNDS BUDGET REPORT

Organization: ABS555
Applied Behavioral Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
612000	Classified-Budget PoolCOLA		$4,739.95	($4,739.95)
614000	Faculty-Budget PoolCOLA		$39,683.20	($39,683.20)
615000	Faculty-Other Budget PoolCOLA		$2,453.00	($2,453.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,100.00	($7,100.00)
Total Personnel Services			**$61,701.15**	**($61,701.15)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$2,569.05	($2,569.05)
623100	Staff Benefits-FacultyCOLA		$8,730.30	($8,730.30)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,098.59	($1,098.59)
Total Benefits			**$12,397.94**	**($12,397.94)**
730000	Budget Pool-SuppliesCOLA		$331.00	($331.00)
740000	Budget Pool-TravelCOLA		$508.00	($508.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,758.00	($1,758.00)
760000	Budget Pool-Maintenance & RepairCOLA		$142.00	($142.00)
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
777000	Budget Pool-Other MiscellaneousCOLA		$119.00	($119.00)
Total Operation			**$16,313.00**	**($16,313.00)**
Net Contribution (use) of Unallocated General: ABS555			**$90,412.09**	**($90,412.09)**

CURRENT FUNDS BUDGET REPORT

Organization: 233000
Applied Behavioral Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
612000	Classified-Budget PoolCOLA		$4,739.95	($4,739.95)
614000	Faculty-Budget PoolCOLA		$39,683.20	($39,683.20)
615000	Faculty-Other Budget PoolCOLA		$2,453.00	($2,453.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,100.00	($7,100.00)
Total Personnel Services			**$61,701.15**	**($61,701.15)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$2,569.05	($2,569.05)
623100	Staff Benefits-FacultyCOLA		$8,730.30	($8,730.30)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,098.59	($1,098.59)
Total Benefits			**$12,397.94**	**($12,397.94)**
730000	Budget Pool-SuppliesCOLA		$331.00	($331.00)
740000	Budget Pool-TravelCOLA		$508.00	($508.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,758.00	($1,758.00)
760000	Budget Pool-Maintenance & RepairCOLA		$142.00	($142.00)
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
777000	Budget Pool-Other MiscellaneousCOLA		$119.00	($119.00)
Total Operation			**$16,313.00**	**($16,313.00)**
Net Contribution (use) of Unallocated General: 233000			**$90,412.09**	**($90,412.09)**

CURRENT FUNDS BUDGET REPORT

Organization: ART55
Art & Art History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$37,000.00		$37,000.00
Total Revenue		**$37,000.00**		**$37,000.00**
611100	Unclassified-ContractCOLA		$54,311.68	($54,311.68)
612000	Classified-Budget PoolCOLA		$32,714.94	($32,714.94)
614000	Faculty-Budget PoolCOLA		$836,366.82	($836,366.82)
615000	Faculty-Other Budget PoolCOLA		$1,973.00	($1,973.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$15,708.00	($15,708.00)
616000	Student Wages-Budget PoolCOLA		$14,926.00	($14,926.00)
Total Personnel Services			**$956,000.44**	**($956,000.44)**
621100	Staff Benefits-UnclassifiedCOLA		$16,293.50	($16,293.50)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,731.50	($17,731.50)
623100	Staff Benefits-FacultyCOLA		$184,000.70	($184,000.70)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,033.31	($2,033.31)
Total Benefits			**$220,059.01**	**($220,059.01)**
717000	Budget Pool-Contracted ServicesCOLA		$7,650.00	($7,650.00)
730000	Budget Pool-SuppliesCOLA		$48,148.00	($48,148.00)
740000	Budget Pool-TravelCOLA		$4,779.00	($4,779.00)
750000	Budget Pool-Info & CommunicationsCOLA		$7,384.00	($7,384.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,000.00	($1,000.00)
Total Operation			**$68,961.00**	**($68,961.00)**
879890	Earning Support/Trsf-CreditCOLA		($10,000.00)	$10,000.00
Total Transfers			**($10,000.00)**	**$10,000.00**
Net Contribution (use) of Unallocated General: ART55		**$37,000.00**	**$1,235,020.45**	**($1,198,020.45)**

CURRENT FUNDS BUDGET REPORT

Organization: ART555
Art & Art History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$37,000.00		$37,000.00
Total Revenue		**$37,000.00**		**$37,000.00**
611100	Unclassified-ContractCOLA		$54,311.68	($54,311.68)
612000	Classified-Budget PoolCOLA		$32,714.94	($32,714.94)
614000	Faculty-Budget PoolCOLA		$836,366.82	($836,366.82)
615000	Faculty-Other Budget PoolCOLA		$1,973.00	($1,973.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$15,708.00	($15,708.00)
616000	Student Wages-Budget PoolCOLA		$14,926.00	($14,926.00)
Total Personnel Services			**$956,000.44**	**($956,000.44)**
621100	Staff Benefits-UnclassifiedCOLA		$16,293.50	($16,293.50)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,731.50	($17,731.50)
623100	Staff Benefits-FacultyCOLA		$184,000.70	($184,000.70)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,033.31	($2,033.31)
Total Benefits			**$220,059.01**	**($220,059.01)**
717000	Budget Pool-Contracted ServicesCOLA		$7,650.00	($7,650.00)
730000	Budget Pool-SuppliesCOLA		$48,148.00	($48,148.00)
740000	Budget Pool-TravelCOLA		$4,779.00	($4,779.00)
750000	Budget Pool-Info & CommunicationsCOLA		$7,384.00	($7,384.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,000.00	($1,000.00)
Total Operation			**$68,961.00**	**($68,961.00)**
879890	Earning Support/Trsf-CreditCOLA		($10,000.00)	$10,000.00
Total Transfers			**($10,000.00)**	**$10,000.00**
Net Contribution (use) of Unallocated General: ART555		**$37,000.00**	**$1,235,020.45**	**($1,198,020.45)**

CURRENT FUNDS BUDGET REPORT

Organization: 233300
Art & Art History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$54,311.68	($54,311.68)
612000	Classified-Budget PoolCOLA		$32,714.94	($32,714.94)
614000	Faculty-Budget PoolCOLA		$836,366.82	($836,366.82)
616000	Student Wages-Budget PoolCOLA		$14,926.00	($14,926.00)
Total Personnel Services			**$938,319.44**	**($938,319.44)**
621100	Staff Benefits-UnclassifiedCOLA		$16,293.50	($16,293.50)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,731.50	($17,731.50)
623100	Staff Benefits-FacultyCOLA		$184,000.70	($184,000.70)
Total Benefits			**$218,025.70**	**($218,025.70)**
717000	Budget Pool-Contracted ServicesCOLA		$7,650.00	($7,650.00)
730000	Budget Pool-SuppliesCOLA		$1,148.00	($1,148.00)
740000	Budget Pool-TravelCOLA		$4,779.00	($4,779.00)
750000	Budget Pool-Info & CommunicationsCOLA		$7,384.00	($7,384.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,000.00	($1,000.00)
Total Operation			**$21,961.00**	**($21,961.00)**
Net Contribution (use) of Unallocated General: 233300			**$1,178,306.14**	**($1,178,306.14)**

CURRENT FUNDS BUDGET REPORT

Organization: 233302

Su/Adj Fac&GA/GTA-Art & Art History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$1,973.00	($1,973.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$15,708.00	($15,708.00)
Total Personnel Services			**$17,681.00**	**($17,681.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$2,033.31	($2,033.31)
Total Benefits			**$2,033.31**	**($2,033.31)**
Net Contribution (use) of Unallocated General: 233302			**$19,714.31**	**($19,714.31)**

CURRENT FUNDS BUDGET REPORT

Organization: 233303
R/E Art Lab Fees

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$37,000.00		$37,000.00
Total Revenue		**$37,000.00**		**$37,000.00**
730000	Budget Pool-SuppliesCOLA		$47,000.00	($47,000.00)
Total Operation			**$47,000.00**	**($47,000.00)**
879890	Earning Support/Trsf-CreditCOLA		($10,000.00)	$10,000.00
Total Transfers			**($10,000.00)**	**$10,000.00**
Net Contribution (use) of Unallocated General: 233303		**$37,000.00**	**$37,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CLS55
Religion Philosophy & Classics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$31,158.58	($31,158.58)
614000	Faculty-Budget PoolCOLA		$996,269.60	($996,269.60)
615000	Faculty-Other Budget PoolCOLA		$1,644.00	($1,644.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$13,538.00	($13,538.00)
616000	Student Wages-Budget PoolCOLA		$9,245.00	($9,245.00)
Total Personnel Services			**$1,051,855.18**	**($1,051,855.18)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,887.95	($16,887.95)
623100	Staff Benefits-FacultyCOLA		$219,179.31	($219,179.31)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,745.93	($1,745.93)
Total Benefits			**$237,813.19**	**($237,813.19)**
717000	Budget Pool-Contracted ServicesCOLA		$600.00	($600.00)
730000	Budget Pool-SuppliesCOLA		$5,459.00	($5,459.00)
740000	Budget Pool-TravelCOLA		$4,267.00	($4,267.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,505.00	($5,505.00)
760000	Budget Pool-Maintenance & RepairCOLA		$595.00	($595.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$16,626.00**	**($16,626.00)**
Net Contribution (use) of Unallocated General: CLS55			**$1,306,294.37**	**($1,306,294.37)**

CURRENT FUNDS BUDGET REPORT

Organization: CLS555
Religion Philosophy & Classics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$31,158.58	($31,158.58)
614000	Faculty-Budget PoolCOLA		$996,269.60	($996,269.60)
615000	Faculty-Other Budget PoolCOLA		$1,644.00	($1,644.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$13,538.00	($13,538.00)
616000	Student Wages-Budget PoolCOLA		$9,245.00	($9,245.00)
Total Personnel Services			**$1,051,855.18**	**($1,051,855.18)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,887.95	($16,887.95)
623100	Staff Benefits-FacultyCOLA		$219,179.31	($219,179.31)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,745.93	($1,745.93)
Total Benefits			**$237,813.19**	**($237,813.19)**
717000	Budget Pool-Contracted ServicesCOLA		$600.00	($600.00)
730000	Budget Pool-SuppliesCOLA		$5,459.00	($5,459.00)
740000	Budget Pool-TravelCOLA		$4,267.00	($4,267.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,505.00	($5,505.00)
760000	Budget Pool-Maintenance & RepairCOLA		$595.00	($595.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$16,626.00**	**($16,626.00)**
Net Contribution (use) of Unallocated General: CLS555			**$1,306,294.37**	**($1,306,294.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 231705
Religion Philosophy & Classics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$31,158.58	($31,158.58)
614000	Faculty-Budget PoolCOLA		$996,269.60	($996,269.60)
616000	Student Wages-Budget PoolCOLA		$9,245.00	($9,245.00)
Total Personnel Services			**$1,036,673.18**	**($1,036,673.18)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,887.95	($16,887.95)
623100	Staff Benefits-FacultyCOLA		$219,179.31	($219,179.31)
Total Benefits			**$236,067.26**	**($236,067.26)**
717000	Budget Pool-Contracted ServicesCOLA		$600.00	($600.00)
730000	Budget Pool-SuppliesCOLA		$5,459.00	($5,459.00)
740000	Budget Pool-TravelCOLA		$4,267.00	($4,267.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,505.00	($5,505.00)
760000	Budget Pool-Maintenance & RepairCOLA		$595.00	($595.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$16,626.00**	**($16,626.00)**
Net Contribution (use) of Unallocated General: 231705			**$1,289,366.44**	**($1,289,366.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 231706
Summer/Adj Fac&GA/FTA-Rel Phil Clas

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$1,644.00	($1,644.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$13,538.00	($13,538.00)
Total Personnel Services			**$15,182.00**	**($15,182.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$1,745.93	($1,745.93)
Total Benefits			**$1,745.93**	**($1,745.93)**
Net Contribution (use) of Unallocated General: 231706			**$16,927.93**	**($16,927.93)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: COLA5
College of Liberal Arts Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$235,795.88	($235,795.88)
611105	Unclassified-StipendsCOLA		$1,699.45	($1,699.45)
611150	Unclassified-RetireesCOLA		$52,837.48	($52,837.48)
611500	Graduate AssistantsCOLA		$23,175.00	($23,175.00)
612000	Classified-Budget PoolCOLA		$98,643.73	($98,643.73)
614000	Faculty-Budget PoolCOLA		$487,145.96	($487,145.96)
614109	Faculty-Vacancy Credit Budget PoolCOLA		$56,023.81	($56,023.81)
615000	Faculty-Other Budget PoolCOLA		$60,200.00	($60,200.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$609,768.00	($609,768.00)
616000	Student Wages-Budget PoolCOLA		$77,282.00	($77,282.00)
Total Personnel Services			**$1,702,571.31**	**($1,702,571.31)**
621100	Staff Benefits-UnclassifiedCOLA		$71,248.60	($71,248.60)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$7,925.62	($7,925.62)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$53,464.91	($53,464.91)
623100	Staff Benefits-FacultyCOLA		$107,172.11	($107,172.11)
623200	Staff Benefits-Faculty Part TimeCOLA		$77,046.32	($77,046.32)
Total Benefits			**$316,857.56**	**($316,857.56)**
717000	Budget Pool-Contracted ServicesCOLA		$5,112.00	($5,112.00)
730000	Budget Pool-SuppliesCOLA		$63,459.56	($63,459.56)
730300	HardwareCOLA		$282.00	($282.00)
740000	Budget Pool-TravelCOLA		$52,523.00	($52,523.00)
750000	Budget Pool-Info & CommunicationsCOLA		$102,414.00	($102,414.00)
760000	Budget Pool-Maintenance & RepairCOLA		$81,205.00	($81,205.00)
770500	SBR-College SponsoredCOLA		$71,559.00	($71,559.00)
772000	Budget Pool-Employee Education CostCOLA		$2,788.00	($2,788.00)
773400	Waivers-GA Academic In StateCOLA		$40,365.00	($40,365.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$5,427.00	($5,427.00)
777000	Budget Pool-Other MiscellaneousCOLA		($713,819.00)	$713,819.00
Total Operation			**($288,684.44)**	**$288,684.44**
879880	Earning Support/Trsf-DebitCOLA		$131,162.06	($131,162.06)
Total Transfers			**$131,162.06**	**($131,162.06)**
Net Contribution (use) of Unallocated General: COLA5			**$1,861,906.49**	**($1,861,906.49)**

CURRENT FUNDS BUDGET REPORT

Organization: COLA55
College of Liberal Arts Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$235,795.88	($235,795.88)
611105	Unclassified-StipendsCOLA		$1,699.45	($1,699.45)
611150	Unclassified-RetireesCOLA		$52,837.48	($52,837.48)
611500	Graduate AssistantsCOLA		$23,175.00	($23,175.00)
612000	Classified-Budget PoolCOLA		$98,643.73	($98,643.73)
614000	Faculty-Budget PoolCOLA		$487,145.96	($487,145.96)
614109	Faculty-Vacancy Credit Budget PoolCOLA		$56,023.81	($56,023.81)
615000	Faculty-Other Budget PoolCOLA		$60,200.00	($60,200.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$609,768.00	($609,768.00)
616000	Student Wages-Budget PoolCOLA		$77,282.00	($77,282.00)
Total Personnel Services			**$1,702,571.31**	**($1,702,571.31)**
621100	Staff Benefits-UnclassifiedCOLA		$71,248.60	($71,248.60)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$7,925.62	($7,925.62)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$53,464.91	($53,464.91)
623100	Staff Benefits-FacultyCOLA		$107,172.11	($107,172.11)
623200	Staff Benefits-Faculty Part TimeCOLA		$77,046.32	($77,046.32)
Total Benefits			**$316,857.56**	**($316,857.56)**
717000	Budget Pool-Contracted ServicesCOLA		$5,112.00	($5,112.00)
730000	Budget Pool-SuppliesCOLA		$63,459.56	($63,459.56)
730300	HardwareCOLA		$282.00	($282.00)
740000	Budget Pool-TravelCOLA		$52,523.00	($52,523.00)
750000	Budget Pool-Info & CommunicationsCOLA		$102,414.00	($102,414.00)
760000	Budget Pool-Maintenance & RepairCOLA		$81,205.00	($81,205.00)
770500	SBR-College SponsoredCOLA		$71,559.00	($71,559.00)
772000	Budget Pool-Employee Education CostCOLA		$2,788.00	($2,788.00)
773400	Waivers-GA Academic In StateCOLA		$40,365.00	($40,365.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$5,427.00	($5,427.00)
777000	Budget Pool-Other MiscellaneousCOLA		($713,819.00)	$713,819.00
Total Operation			**($288,684.44)**	**$288,684.44**
879880	Earning Support/Trsf-DebitCOLA		$131,162.06	($131,162.06)
Total Transfers			**$131,162.06**	**($131,162.06)**
Net Contribution (use) of Unallocated General: COLA55			**$1,861,906.49**	**($1,861,906.49)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 230000
Dean's Office-Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$235,795.88	($235,795.88)
611105	Unclassified-StipendsCOLA		$1,699.45	($1,699.45)
611150	Unclassified-RetireesCOLA		$52,837.48	($52,837.48)
612000	Classified-Budget PoolCOLA		$85,282.74	($85,282.74)
614000	Faculty-Budget PoolCOLA		$458,133.25	($458,133.25)
614109	Faculty-Vacancy Credit Budget PoolCOLA		$56,023.81	($56,023.81)
616000	Student Wages-Budget PoolCOLA		$72,282.00	($72,282.00)
Total Personnel Services			**$962,054.61**	**($962,054.61)**
621100	Staff Benefits-UnclassifiedCOLA		$71,248.60	($71,248.60)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$7,925.62	($7,925.62)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$46,223.25	($46,223.25)
623100	Staff Benefits-FacultyCOLA		$100,789.31	($100,789.31)
Total Benefits			**$226,186.78**	**($226,186.78)**
717000	Budget Pool-Contracted ServicesCOLA		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesCOLA		$62,459.56	($62,459.56)
740000	Budget Pool-TravelCOLA		$51,523.00	($51,523.00)
750000	Budget Pool-Info & CommunicationsCOLA		$97,311.00	($97,311.00)
760000	Budget Pool-Maintenance & RepairCOLA		$81,205.00	($81,205.00)
770500	SBR-College SponsoredCOLA		$40,759.00	($40,759.00)
772000	Budget Pool-Employee Education CostCOLA		$2,788.00	($2,788.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$5,427.00	($5,427.00)
777000	Budget Pool-Other MiscellaneousCOLA		$47,420.00	($47,420.00)
Total Operation			**$393,892.56**	**($393,892.56)**
Net Contribution (use) of Unallocated General: 230000			**$1,582,133.95**	**($1,582,133.95)**

CURRENT FUNDS BUDGET REPORT

Organization: 230002
Su/Adj Fac&GA/GTA-Dean Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$23,175.00	($23,175.00)
615000	Faculty-Other Budget PoolCOLA		$60,200.00	($60,200.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$609,768.00	($609,768.00)
Total Personnel Services			**$693,143.00**	**($693,143.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$77,046.32	($77,046.32)
Total Benefits			**$77,046.32**	**($77,046.32)**
773400	Waivers-GA Academic In StateCOLA		$40,365.00	($40,365.00)
777000	Budget Pool-Other MiscellaneousCOLA		$42,697.00	($42,697.00)
Total Operation			**$83,062.00**	**($83,062.00)**
Net Contribution (use) of Unallocated General: 230002			**$853,251.32**	**($853,251.32)**

CURRENT FUNDS BUDGET REPORT

Organization: 230003
Earnings Support-Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCOLA		$131,162.06	($131,162.06)
Total Transfers			**$131,162.06**	**($131,162.06)**
Net Contribution (use) of Unallocated General: 230003			**$131,162.06**	**($131,162.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 230004
RIF-Dean of Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesCOLA		$112.00	($112.00)
770500	SBR-College SponsoredCOLA		$30,800.00	($30,800.00)
Total Operation			**$30,912.00**	**($30,912.00)**
Net Contribution (use) of Unallocated General: 230004			**$30,912.00**	**($30,912.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 230005
African & African-American Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$13,360.99	($13,360.99)
614000	Faculty-Budget PoolCOLA		$29,012.71	($29,012.71)
616000	Student Wages-Budget PoolCOLA		$5,000.00	($5,000.00)
Total Personnel Services			**$47,373.70**	**($47,373.70)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$7,241.66	($7,241.66)
623100	Staff Benefits-FacultyCOLA		$6,382.80	($6,382.80)
Total Benefits			**$13,624.46**	**($13,624.46)**
730000	Budget Pool-SuppliesCOLA		$1,000.00	($1,000.00)
740000	Budget Pool-TravelCOLA		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,103.00	($5,103.00)
777000	Budget Pool-Other MiscellaneousCOLA		$24,365.00	($24,365.00)
Total Operation			**$31,468.00**	**($31,468.00)**
Net Contribution (use) of Unallocated General: 230005			**$92,466.16**	**($92,466.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 230006
Faculty Computer Initiative Alloctn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730300	HardwareCOLA		$282.00	($282.00)
Total Operation			**$282.00**	**($282.00)**
Net Contribution (use) of Unallocated General: 230006			**$282.00**	**($282.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 239999

COLA FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOLA		($828,301.00)	$828,301.00
Total Operation			**($828,301.00)**	**$828,301.00**
Net Contribution (use) of Unallocated General: 239999			**($828,301.00)**	**$828,301.00**

CURRENT FUNDS BUDGET REPORT

Organization: COM55
Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$24,544.22	($24,544.22)
614000	Faculty-Budget PoolCOLA		$843,727.87	($843,727.87)
615000	Faculty-Other Budget PoolCOLA		$36,921.00	($36,921.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$28,535.00	($28,535.00)
616000	Student Wages-Budget PoolCOLA		$28,754.00	($28,754.00)
Total Personnel Services			**$962,482.09**	**($962,482.09)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,302.97	($13,302.97)
623100	Staff Benefits-FacultyCOLA		$185,620.13	($185,620.13)
623200	Staff Benefits-Faculty Part TimeCOLA		$7,527.44	($7,527.44)
Total Benefits			**$206,450.54**	**($206,450.54)**
717000	Budget Pool-Contracted ServicesCOLA		$150.00	($150.00)
730000	Budget Pool-SuppliesCOLA		$4,000.00	($4,000.00)
740000	Budget Pool-TravelCOLA		$5,471.00	($5,471.00)
750000	Budget Pool-Info & CommunicationsCOLA		$9,256.00	($9,256.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
Total Operation			**$20,177.00**	**($20,177.00)**
Net Contribution (use) of Unallocated General: COM55			**$1,189,109.63**	**($1,189,109.63)**

CURRENT FUNDS BUDGET REPORT

Organization: COM555
Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$24,544.22	($24,544.22)
614000	Faculty-Budget PoolCOLA		$843,727.87	($843,727.87)
615000	Faculty-Other Budget PoolCOLA		$36,921.00	($36,921.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$28,535.00	($28,535.00)
616000	Student Wages-Budget PoolCOLA		$28,754.00	($28,754.00)
Total Personnel Services			**$962,482.09**	**($962,482.09)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,302.97	($13,302.97)
623100	Staff Benefits-FacultyCOLA		$185,620.13	($185,620.13)
623200	Staff Benefits-Faculty Part TimeCOLA		$7,527.44	($7,527.44)
Total Benefits			**$206,450.54**	**($206,450.54)**
717000	Budget Pool-Contracted ServicesCOLA		$150.00	($150.00)
730000	Budget Pool-SuppliesCOLA		$4,000.00	($4,000.00)
740000	Budget Pool-TravelCOLA		$5,471.00	($5,471.00)
750000	Budget Pool-Info & CommunicationsCOLA		$9,256.00	($9,256.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
Total Operation			**$20,177.00**	**($20,177.00)**
Net Contribution (use) of Unallocated General: COM555			**$1,189,109.63**	**($1,189,109.63)**

CURRENT FUNDS BUDGET REPORT

Organization: 231600
Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$24,544.22	($24,544.22)
614000	Faculty-Budget PoolCOLA		$843,727.87	($843,727.87)
616000	Student Wages-Budget PoolCOLA		$28,754.00	($28,754.00)
Total Personnel Services			**$897,026.09**	**($897,026.09)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,302.97	($13,302.97)
623100	Staff Benefits-FacultyCOLA		$185,620.13	($185,620.13)
Total Benefits			**$198,923.10**	**($198,923.10)**
717000	Budget Pool-Contracted ServicesCOLA		$150.00	($150.00)
730000	Budget Pool-SuppliesCOLA		$4,000.00	($4,000.00)
740000	Budget Pool-TravelCOLA		$5,471.00	($5,471.00)
750000	Budget Pool-Info & CommunicationsCOLA		$9,256.00	($9,256.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
Total Operation			**$20,177.00**	**($20,177.00)**
Net Contribution (use) of Unallocated General: 231600			**$1,116,126.19**	**($1,116,126.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 231602

Sum/Adj Fac & GA/GTA-Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$36,921.00	($36,921.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$28,535.00	($28,535.00)
Total Personnel Services			**$65,456.00**	**($65,456.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$7,527.44	($7,527.44)
Total Benefits			**$7,527.44**	**($7,527.44)**
Net Contribution (use) of Unallocated General: 231602			**$72,983.44**	**($72,983.44)**

CURRENT FUNDS BUDGET REPORT

Organization: CRJ55
Criminal Justice

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$13,584.86	($13,584.86)
614000	Faculty-Budget PoolCOLA		$3,305.97	($3,305.97)
616000	Student Wages-Budget PoolCOLA		$700.00	($700.00)
Total Personnel Services			**$17,590.83**	**($17,590.83)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$7,362.99	($7,362.99)
623100	Staff Benefits-FacultyCOLA		$727.31	($727.31)
Total Benefits			**$8,090.30**	**($8,090.30)**
730000	Budget Pool-SuppliesCOLA		$300.00	($300.00)
740000	Budget Pool-TravelCOLA		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: CRJ55			**$27,181.13**	**($27,181.13)**

CURRENT FUNDS BUDGET REPORT

Organization: CRJ555
Criminal Justice

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$13,584.86	($13,584.86)
614000	Faculty-Budget PoolCOLA		$3,305.97	($3,305.97)
616000	Student Wages-Budget PoolCOLA		$700.00	($700.00)
Total Personnel Services			**$17,590.83**	**($17,590.83)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$7,362.99	($7,362.99)
623100	Staff Benefits-FacultyCOLA		$727.31	($727.31)
Total Benefits			**$8,090.30**	**($8,090.30)**
730000	Budget Pool-SuppliesCOLA		$300.00	($300.00)
740000	Budget Pool-TravelCOLA		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: CRJ555			**$27,181.13**	**($27,181.13)**

CURRENT FUNDS BUDGET REPORT

Organization: 232100
Criminal Justice

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$13,584.86	($13,584.86)
614000	Faculty-Budget PoolCOLA		$3,305.97	($3,305.97)
616000	Student Wages-Budget PoolCOLA		$700.00	($700.00)
Total Personnel Services			**$17,590.83**	**($17,590.83)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$7,362.99	($7,362.99)
623100	Staff Benefits-FacultyCOLA		$727.31	($727.31)
Total Benefits			**$8,090.30**	**($8,090.30)**
730000	Budget Pool-SuppliesCOLA		$300.00	($300.00)
740000	Budget Pool-TravelCOLA		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$200.00	($200.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 232100			**$27,181.13**	**($27,181.13)**

CURRENT FUNDS BUDGET REPORT

Organization: CUP55
Center for Urban & Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCOLA	$27,296.00		$27,296.00
Total Revenue		**$27,296.00**		**$27,296.00**
615300	Faculty-Summer/Winter IntersessionCOLA		$2,400.00	($2,400.00)
Total Personnel Services			**$2,400.00**	**($2,400.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$276.00	($276.00)
Total Benefits			**$276.00**	**($276.00)**
730000	Budget Pool-SuppliesCOLA		$4,464.72	($4,464.72)
740000	Budget Pool-TravelCOLA		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,701.00	($2,701.00)
760000	Budget Pool-Maintenance & RepairCOLA		$577.00	($577.00)
777000	Budget Pool-Other MiscellaneousCOLA		$12,620.00	($12,620.00)
Total Operation			**$24,362.72**	**($24,362.72)**
Net Contribution (use) of Unallocated General: CUP55		**$27,296.00**	**$27,038.72**	**$257.28**

CURRENT FUNDS BUDGET REPORT

Organization: CUP555
Center for Urban & Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCOLA	$27,296.00		$27,296.00
Total Revenue		**$27,296.00**		**$27,296.00**
615300	Faculty-Summer/Winter IntersessionCOLA		$2,400.00	($2,400.00)
Total Personnel Services			**$2,400.00**	**($2,400.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$276.00	($276.00)
Total Benefits			**$276.00**	**($276.00)**
730000	Budget Pool-SuppliesCOLA		$4,464.72	($4,464.72)
740000	Budget Pool-TravelCOLA		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,701.00	($2,701.00)
760000	Budget Pool-Maintenance & RepairCOLA		$577.00	($577.00)
777000	Budget Pool-Other MiscellaneousCOLA		$12,620.00	($12,620.00)
Total Operation			**$24,362.72**	**($24,362.72)**
Net Contribution (use) of Unallocated General: CUP555		**$27,296.00**	**$27,038.72**	**$257.28**

CURRENT FUNDS BUDGET REPORT

Organization: 232800
Center for Urban & Public Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesCOLA		$1,464.72	($1,464.72)
740000	Budget Pool-TravelCOLA		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$701.00	($701.00)
760000	Budget Pool-Maintenance & RepairCOLA		$577.00	($577.00)
777000	Budget Pool-Other MiscellaneousCOLA		($4,000.00)	$4,000.00
Total Operation			**($257.28)**	**$257.28**
Net Contribution (use) of Unallocated General: 232800			**($257.28)**	**$257.28**

CURRENT FUNDS BUDGET REPORT

Organization: 232805

R/E Ohio Certified Public Managers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCOLA	$27,296.00		$27,296.00
Total Revenue		**$27,296.00**		**$27,296.00**
615300	Faculty-Summer/Winter IntersessionCOLA		$2,400.00	($2,400.00)
Total Personnel Services			**$2,400.00**	**($2,400.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$276.00	($276.00)
Total Benefits			**$276.00**	**($276.00)**
730000	Budget Pool-SuppliesCOLA		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCOLA		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousCOLA		$16,620.00	($16,620.00)
Total Operation			**$24,620.00**	**($24,620.00)**
Net Contribution (use) of Unallocated General: 232805		**$27,296.00**	**$27,296.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: ENG55
English Language & Literatures

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesCOLA	$312,089.04		$312,089.04
Total Revenue		**$312,089.04**		**$312,089.04**
612000	Classified-Budget PoolCOLA		$108,126.76	($108,126.76)
614000	Faculty-Budget PoolCOLA		$2,775,181.06	($2,775,181.06)
615000	Faculty-Other Budget PoolCOLA		$29,625.00	($29,625.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$87,553.00	($87,553.00)
615400	Graduate Teaching AssistantsCOLA		$231,743.00	($231,743.00)
616000	Student Wages-Budget PoolCOLA		$2,497.00	($2,497.00)
Total Personnel Services			**$3,234,725.82**	**($3,234,725.82)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$58,604.70	($58,604.70)
623100	Staff Benefits-FacultyCOLA		$610,539.83	($610,539.83)
623200	Staff Benefits-Faculty Part TimeCOLA		$13,037.70	($13,037.70)
Total Benefits			**$682,182.23**	**($682,182.23)**
717000	Budget Pool-Contracted ServicesCOLA		$4,645.00	($4,645.00)
730000	Budget Pool-SuppliesCOLA		$5,800.00	($5,800.00)
740000	Budget Pool-TravelCOLA		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$11,732.00	($11,732.00)
760000	Budget Pool-Maintenance & RepairCOLA		$356.00	($356.00)
773440	Waivers-GTA Academic In StateCOLA		$309,465.00	($309,465.00)
777000	Budget Pool-Other MiscellaneousCOLA		$62,156.80	($62,156.80)
Total Operation			**$405,154.80**	**($405,154.80)**
Net Contribution (use) of Unallocated General: ENG55		**$312,089.04**	**$4,322,062.85**	**($4,009,973.81)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ENG555
English Language & Literatures

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesCOLA	$312,089.04		$312,089.04
Total Revenue		**$312,089.04**		**$312,089.04**
612000	Classified-Budget PoolCOLA		$108,126.76	($108,126.76)
614000	Faculty-Budget PoolCOLA		$2,775,181.06	($2,775,181.06)
615000	Faculty-Other Budget PoolCOLA		$29,625.00	($29,625.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$87,553.00	($87,553.00)
615400	Graduate Teaching AssistantsCOLA		$231,743.00	($231,743.00)
616000	Student Wages-Budget PoolCOLA		$2,497.00	($2,497.00)
Total Personnel Services			**$3,234,725.82**	**($3,234,725.82)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$58,604.70	($58,604.70)
623100	Staff Benefits-FacultyCOLA		$610,539.83	($610,539.83)
623200	Staff Benefits-Faculty Part TimeCOLA		$13,037.70	($13,037.70)
Total Benefits			**$682,182.23**	**($682,182.23)**
717000	Budget Pool-Contracted ServicesCOLA		$4,645.00	($4,645.00)
730000	Budget Pool-SuppliesCOLA		$5,800.00	($5,800.00)
740000	Budget Pool-TravelCOLA		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$11,732.00	($11,732.00)
760000	Budget Pool-Maintenance & RepairCOLA		$356.00	($356.00)
773440	Waivers-GTA Academic In StateCOLA		$309,465.00	($309,465.00)
777000	Budget Pool-Other MiscellaneousCOLA		$62,156.80	($62,156.80)
Total Operation			**$405,154.80**	**($405,154.80)**
Net Contribution (use) of Unallocated General: ENG555		**$312,089.04**	**$4,322,062.85**	**($4,009,973.81)**

CURRENT FUNDS BUDGET REPORT

Organization: 231800
English

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$108,126.76	($108,126.76)
614000	Faculty-Budget PoolCOLA		$2,519,689.99	($2,519,689.99)
616000	Student Wages-Budget PoolCOLA		$2,497.00	($2,497.00)
Total Personnel Services			**$2,630,313.75**	**($2,630,313.75)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$58,604.70	($58,604.70)
623100	Staff Benefits-FacultyCOLA		$554,331.80	($554,331.80)
Total Benefits			**$612,936.50**	**($612,936.50)**
717000	Budget Pool-Contracted ServicesCOLA		$3,000.00	($3,000.00)
730000	Budget Pool-SuppliesCOLA		$5,800.00	($5,800.00)
740000	Budget Pool-TravelCOLA		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$11,732.00	($11,732.00)
760000	Budget Pool-Maintenance & RepairCOLA		$356.00	($356.00)
777000	Budget Pool-Other MiscellaneousCOLA		$55,948.00	($55,948.00)
Total Operation			**$87,836.00**	**($87,836.00)**
Net Contribution (use) of Unallocated General: 231800			**$3,331,086.25**	**($3,331,086.25)**

CURRENT FUNDS BUDGET REPORT

Organization: 231802

Summer/Adj Fac & GA/GTA-English

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$29,625.00	($29,625.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$87,553.00	($87,553.00)
615400	Graduate Teaching AssistantsCOLA		$231,743.00	($231,743.00)
Total Personnel Services			**$348,921.00**	**($348,921.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$13,037.70	($13,037.70)
Total Benefits			**$13,037.70**	**($13,037.70)**
773440	Waivers-GTA Academic In StateCOLA		$309,465.00	($309,465.00)
Total Operation			**$309,465.00**	**($309,465.00)**
Net Contribution (use) of Unallocated General: 231802			**$671,423.70**	**($671,423.70)**

CURRENT FUNDS BUDGET REPORT

Organization: 231804
Speak Test

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOLA		$1,028.74	($1,028.74)
Total Personnel Services			**$1,028.74**	**($1,028.74)**
623100	Staff Benefits-FacultyCOLA		$226.32	($226.32)
Total Benefits			**$226.32**	**($226.32)**
Net Contribution (use) of Unallocated General: 231804			**$1,255.06**	**($1,255.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 231807
R/E Project LEAP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesCOLA	$312,089.04		$312,089.04
Total Revenue		**$312,089.04**		**$312,089.04**
614000	Faculty-Budget PoolCOLA		$254,462.33	($254,462.33)
Total Personnel Services			**$254,462.33**	**($254,462.33)**
623100	Staff Benefits-FacultyCOLA		$55,981.71	($55,981.71)
Total Benefits			**$55,981.71**	**($55,981.71)**
717000	Budget Pool-Contracted ServicesCOLA		$1,645.00	($1,645.00)
777000	Budget Pool-Other MiscellaneousCOLA		$6,208.80	($6,208.80)
Total Operation			**$7,853.80**	**($7,853.80)**
Net Contribution (use) of Unallocated General: 231807		**$312,089.04**	**$318,297.84**	**($6,208.80)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: GEO55
Geography

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOLA		$32,212.38	($32,212.38)
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$16,559.00	($16,559.00)
616000	Student Wages-Budget PoolCOLA		$852.00	($852.00)
Total Personnel Services			**$50,938.38**	**($50,938.38)**
623100	Staff Benefits-FacultyCOLA		$7,086.72	($7,086.72)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,055.51	($2,055.51)
Total Benefits			**$9,142.23**	**($9,142.23)**
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$300.00	($300.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,165.00	($2,165.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$200.00	($200.00)
Total Operation			**$8,215.00**	**($8,215.00)**
Net Contribution (use) of Unallocated General: GEO55			**$68,295.61**	**($68,295.61)**

CURRENT FUNDS BUDGET REPORT

Organization: GEO555
Geography

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOLA		$32,212.38	($32,212.38)
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$16,559.00	($16,559.00)
616000	Student Wages-Budget PoolCOLA		$852.00	($852.00)
Total Personnel Services			**$50,938.38**	**($50,938.38)**
623100	Staff Benefits-FacultyCOLA		$7,086.72	($7,086.72)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,055.51	($2,055.51)
Total Benefits			**$9,142.23**	**($9,142.23)**
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$300.00	($300.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,165.00	($2,165.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$200.00	($200.00)
Total Operation			**$8,215.00**	**($8,215.00)**
Net Contribution (use) of Unallocated General: GEO555			**$68,295.61**	**($68,295.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 232200
Geography

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOLA		$32,212.38	($32,212.38)
616000	Student Wages-Budget PoolCOLA		$852.00	($852.00)
Total Personnel Services			**$33,064.38**	**($33,064.38)**
623100	Staff Benefits-FacultyCOLA		$7,086.72	($7,086.72)
Total Benefits			**$7,086.72**	**($7,086.72)**
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$300.00	($300.00)
750000	Budget Pool-Info & CommunicationsCOLA		$2,165.00	($2,165.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,300.00	($1,300.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$200.00	($200.00)
Total Operation			**$8,215.00**	**($8,215.00)**
Net Contribution (use) of Unallocated General: 232200			**$48,366.10**	**($48,366.10)**

CURRENT FUNDS BUDGET REPORT

Organization: 232202
Summer/Adj Fac & GA/GTA-Geography

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$16,559.00	($16,559.00)
Total Personnel Services			**$17,874.00**	**($17,874.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$2,055.51	($2,055.51)
Total Benefits			**$2,055.51**	**($2,055.51)**
Net Contribution (use) of Unallocated General: 232202			**$19,929.51**	**($19,929.51)**

CURRENT FUNDS BUDGET REPORT

Organization: HST55
History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$46,453.00	($46,453.00)
612000	Classified-Budget PoolCOLA		$50,660.17	($50,660.17)
614000	Faculty-Budget PoolCOLA		$1,397,089.96	($1,397,089.96)
615000	Faculty-Other Budget PoolCOLA		$13,169.00	($13,169.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$8,326.00	($8,326.00)
616000	Student Wages-Budget PoolCOLA		$2,035.00	($2,035.00)
Total Personnel Services			**$1,517,733.13**	**($1,517,733.13)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$27,457.81	($27,457.81)
623100	Staff Benefits-FacultyCOLA		$307,359.79	($307,359.79)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,471.92	($2,471.92)
Total Benefits			**$337,289.52**	**($337,289.52)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$9,100.00	($9,100.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,579.00	($4,579.00)
760000	Budget Pool-Maintenance & RepairCOLA		$150.00	($150.00)
773400	Waivers-GA Academic In StateCOLA		$74,002.50	($74,002.50)
Total Operation			**$92,581.50**	**($92,581.50)**
Net Contribution (use) of Unallocated General: HST55			**$1,947,604.15**	**($1,947,604.15)**

CURRENT FUNDS BUDGET REPORT

Organization: HST555
History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$46,453.00	($46,453.00)
612000	Classified-Budget PoolCOLA		$50,660.17	($50,660.17)
614000	Faculty-Budget PoolCOLA		$1,397,089.96	($1,397,089.96)
615000	Faculty-Other Budget PoolCOLA		$13,169.00	($13,169.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$8,326.00	($8,326.00)
616000	Student Wages-Budget PoolCOLA		$2,035.00	($2,035.00)
Total Personnel Services			**$1,517,733.13**	**($1,517,733.13)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$27,457.81	($27,457.81)
623100	Staff Benefits-FacultyCOLA		$307,359.79	($307,359.79)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,471.92	($2,471.92)
Total Benefits			**$337,289.52**	**($337,289.52)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$9,100.00	($9,100.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,579.00	($4,579.00)
760000	Budget Pool-Maintenance & RepairCOLA		$150.00	($150.00)
773400	Waivers-GA Academic In StateCOLA		$74,002.50	($74,002.50)
Total Operation			**$92,581.50**	**($92,581.50)**
Net Contribution (use) of Unallocated General: HST555			**$1,947,604.15**	**($1,947,604.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 232400
History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$50,660.17	($50,660.17)
614000	Faculty-Budget PoolCOLA		$1,397,089.96	($1,397,089.96)
616000	Student Wages-Budget PoolCOLA		$2,035.00	($2,035.00)
Total Personnel Services			**$1,449,785.13**	**($1,449,785.13)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$27,457.81	($27,457.81)
623100	Staff Benefits-FacultyCOLA		$307,359.79	($307,359.79)
Total Benefits			**$334,817.60**	**($334,817.60)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$4,250.00	($4,250.00)
740000	Budget Pool-TravelCOLA		$9,100.00	($9,100.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,579.00	($4,579.00)
760000	Budget Pool-Maintenance & RepairCOLA		$150.00	($150.00)
Total Operation			**$18,579.00**	**($18,579.00)**
Net Contribution (use) of Unallocated General: 232400			**$1,803,181.73**	**($1,803,181.73)**

CURRENT FUNDS BUDGET REPORT

Organization: 232402

Summer/Adj Fac & GA/GTA-History

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$46,453.00	($46,453.00)
615000	Faculty-Other Budget PoolCOLA		$13,169.00	($13,169.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$8,326.00	($8,326.00)
Total Personnel Services			**$67,948.00**	**($67,948.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$2,471.92	($2,471.92)
Total Benefits			**$2,471.92**	**($2,471.92)**
773400	Waivers-GA Academic In StateCOLA		$74,002.50	($74,002.50)
Total Operation			**$74,002.50**	**($74,002.50)**
Net Contribution (use) of Unallocated General: 232402			**$144,422.42**	**($144,422.42)**

CURRENT FUNDS BUDGET REPORT

Organization: HUM55
Humanities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
612000	Classified-Budget PoolCOLA		$6,610.89	($6,610.89)
614000	Faculty-Budget PoolCOLA		$2,504.32	($2,504.32)
615300	Faculty-Summer/Winter IntersessionCOLA		$2,180.00	($2,180.00)
616000	Student Wages-Budget PoolCOLA		$612.00	($612.00)
Total Personnel Services			**$19,632.21**	**($19,632.21)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$3,583.10	($3,583.10)
623100	Staff Benefits-FacultyCOLA		$550.95	($550.95)
623200	Staff Benefits-Faculty Part TimeCOLA		$250.70	($250.70)
Total Benefits			**$4,384.75**	**($4,384.75)**
717000	Budget Pool-Contracted ServicesCOLA		$200.00	($200.00)
730000	Budget Pool-SuppliesCOLA		$450.00	($450.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,350.00	($1,350.00)
760000	Budget Pool-Maintenance & RepairCOLA		$35.00	($35.00)
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
Total Operation			**$15,490.00**	**($15,490.00)**
Net Contribution (use) of Unallocated General: HUM55			**$39,506.96**	**($39,506.96)**

CURRENT FUNDS BUDGET REPORT

Organization: HUM555
Humanities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
612000	Classified-Budget PoolCOLA		$6,610.89	($6,610.89)
614000	Faculty-Budget PoolCOLA		$2,504.32	($2,504.32)
615300	Faculty-Summer/Winter IntersessionCOLA		$2,180.00	($2,180.00)
616000	Student Wages-Budget PoolCOLA		$612.00	($612.00)
Total Personnel Services			**$19,632.21**	**($19,632.21)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$3,583.10	($3,583.10)
623100	Staff Benefits-FacultyCOLA		$550.95	($550.95)
623200	Staff Benefits-Faculty Part TimeCOLA		$250.70	($250.70)
Total Benefits			**$4,384.75**	**($4,384.75)**
717000	Budget Pool-Contracted ServicesCOLA		$200.00	($200.00)
730000	Budget Pool-SuppliesCOLA		$450.00	($450.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,350.00	($1,350.00)
760000	Budget Pool-Maintenance & RepairCOLA		$35.00	($35.00)
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
Total Operation			**$15,490.00**	**($15,490.00)**
Net Contribution (use) of Unallocated General: HUM555			**$39,506.96**	**($39,506.96)**

CURRENT FUNDS BUDGET REPORT

Organization: 232900
Humanities Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$6,610.89	($6,610.89)
614000	Faculty-Budget PoolCOLA		$2,504.32	($2,504.32)
616000	Student Wages-Budget PoolCOLA		$612.00	($612.00)
Total Personnel Services			**$9,727.21**	**($9,727.21)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$3,583.10	($3,583.10)
623100	Staff Benefits-FacultyCOLA		$550.95	($550.95)
Total Benefits			**$4,134.05**	**($4,134.05)**
717000	Budget Pool-Contracted ServicesCOLA		$200.00	($200.00)
730000	Budget Pool-SuppliesCOLA		$450.00	($450.00)
750000	Budget Pool-Info & CommunicationsCOLA		$1,350.00	($1,350.00)
760000	Budget Pool-Maintenance & RepairCOLA		$35.00	($35.00)
Total Operation			**$2,035.00**	**($2,035.00)**
Net Contribution (use) of Unallocated General: 232900			**$15,896.26**	**($15,896.26)**

CURRENT FUNDS BUDGET REPORT

Organization: 232902

Summer/Adj Fac & GA/GTA-Humanities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$7,725.00	($7,725.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$2,180.00	($2,180.00)
Total Personnel Services			**$9,905.00**	**($9,905.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$250.70	($250.70)
Total Benefits			**$250.70**	**($250.70)**
773400	Waivers-GA Academic In StateCOLA		$13,455.00	($13,455.00)
Total Operation			**$13,455.00**	**($13,455.00)**
Net Contribution (use) of Unallocated General: 232902			**$23,610.70**	**($23,610.70)**

CURRENT FUNDS BUDGET REPORT

Organization: MCA55
University Art Galleries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$40,794.80	($40,794.80)
616000	Student Wages-Budget PoolCOLA		$6,338.00	($6,338.00)
Total Personnel Services			**$47,132.80**	**($47,132.80)**
621100	Staff Benefits-UnclassifiedCOLA		$12,238.44	($12,238.44)
Total Benefits			**$12,238.44**	**($12,238.44)**
717000	Budget Pool-Contracted ServicesCOLA		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesCOLA		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOLA		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,560.00	($4,560.00)
Total Operation			**$13,560.00**	**($13,560.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCOLA		$67,753.00	($67,753.00)
879890	Earning Support/Trsf-CreditCOLA		($67,753.00)	$67,753.00
Total Transfers			**$0.00**	**$0.00**
Net Contribution (use) of Unallocated General: MCA55			**$72,931.24**	**($72,931.24)**

CURRENT FUNDS BUDGET REPORT

Organization: MCA555
University Art Galleries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$40,794.80	($40,794.80)
616000	Student Wages-Budget PoolCOLA		$6,338.00	($6,338.00)
Total Personnel Services			**$47,132.80**	**($47,132.80)**
621100	Staff Benefits-UnclassifiedCOLA		$12,238.44	($12,238.44)
Total Benefits			**$12,238.44**	**($12,238.44)**
717000	Budget Pool-Contracted ServicesCOLA		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesCOLA		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOLA		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,560.00	($4,560.00)
Total Operation			**$13,560.00**	**($13,560.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCOLA		$67,753.00	($67,753.00)
879890	Earning Support/Trsf-CreditCOLA		($67,753.00)	$67,753.00
Total Transfers			**$0.00**	**$0.00**
Net Contribution (use) of Unallocated General: MCA555			**$72,931.24**	**($72,931.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 233400
University Art Galleries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$40,794.80	($40,794.80)
616000	Student Wages-Budget PoolCOLA		$6,338.00	($6,338.00)
Total Personnel Services			**$47,132.80**	**($47,132.80)**
621100	Staff Benefits-UnclassifiedCOLA		$12,238.44	($12,238.44)
Total Benefits			**$12,238.44**	**($12,238.44)**
717000	Budget Pool-Contracted ServicesCOLA		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesCOLA		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOLA		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$4,560.00	($4,560.00)
Total Operation			**$13,560.00**	**($13,560.00)**
Net Contribution (use) of Unallocated General: 233400			**$72,931.24**	**($72,931.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 233403
R/E Univ Art Galleries Facilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879300	Plant O&M Cost Allocatn E&G-DebitCOLA		$67,753.00	($67,753.00)
879890	Earning Support/Trsf-CreditCOLA		($67,753.00)	$67,753.00
Total Transfers			$0.00	$0.00
Net Contribution (use) of Unallocated General: 233403			$0.00	$0.00

CURRENT FUNDS BUDGET REPORT

Organization: MOL55
Modern Languages

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$26,712.27	($26,712.27)
614000	Faculty-Budget PoolCOLA		$978,448.93	($978,448.93)
615000	Faculty-Other Budget PoolCOLA		$13,151.00	($13,151.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$23,968.00	($23,968.00)
616000	Student Wages-Budget PoolCOLA		$500.00	($500.00)
Total Personnel Services			**$1,042,780.20**	**($1,042,780.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$14,478.05	($14,478.05)
623100	Staff Benefits-FacultyCOLA		$215,258.76	($215,258.76)
623200	Staff Benefits-Faculty Part TimeCOLA		$4,268.68	($4,268.68)
Total Benefits			**$234,005.49**	**($234,005.49)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCOLA		$3,518.00	($3,518.00)
760000	Budget Pool-Maintenance & RepairCOLA		$629.00	($629.00)
777000	Budget Pool-Other MiscellaneousCOLA		$538.00	($538.00)
Total Operation			**$8,185.00**	**($8,185.00)**
Net Contribution (use) of Unallocated General: MOL55			**$1,284,970.69**	**($1,284,970.69)**

CURRENT FUNDS BUDGET REPORT

Organization: MOL555
Modern Languages

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$26,712.27	($26,712.27)
614000	Faculty-Budget PoolCOLA		$978,448.93	($978,448.93)
615000	Faculty-Other Budget PoolCOLA		$13,151.00	($13,151.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$23,968.00	($23,968.00)
616000	Student Wages-Budget PoolCOLA		$500.00	($500.00)
Total Personnel Services			**$1,042,780.20**	**($1,042,780.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$14,478.05	($14,478.05)
623100	Staff Benefits-FacultyCOLA		$215,258.76	($215,258.76)
623200	Staff Benefits-Faculty Part TimeCOLA		$4,268.68	($4,268.68)
Total Benefits			**$234,005.49**	**($234,005.49)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCOLA		$3,518.00	($3,518.00)
760000	Budget Pool-Maintenance & RepairCOLA		$629.00	($629.00)
777000	Budget Pool-Other MiscellaneousCOLA		$538.00	($538.00)
Total Operation			**$8,185.00**	**($8,185.00)**
Net Contribution (use) of Unallocated General: MOL555			**$1,284,970.69**	**($1,284,970.69)**

CURRENT FUNDS BUDGET REPORT

Organization: 232000
Modern Languages

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$26,712.27	($26,712.27)
614000	Faculty-Budget PoolCOLA		$978,448.93	($978,448.93)
616000	Student Wages-Budget PoolCOLA		$500.00	($500.00)
Total Personnel Services			**$1,005,661.20**	**($1,005,661.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$14,478.05	($14,478.05)
623100	Staff Benefits-FacultyCOLA		$215,258.76	($215,258.76)
Total Benefits			**$229,736.81**	**($229,736.81)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCOLA		$3,518.00	($3,518.00)
760000	Budget Pool-Maintenance & RepairCOLA		$629.00	($629.00)
777000	Budget Pool-Other MiscellaneousCOLA		$538.00	($538.00)
Total Operation			**$8,185.00**	**($8,185.00)**
Net Contribution (use) of Unallocated General: 232000			**$1,243,583.01**	**($1,243,583.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 232002

Sum/Adj Fac&GA/GTA-Modern Languages

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$13,151.00	($13,151.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$23,968.00	($23,968.00)
Total Personnel Services			**$37,119.00**	**($37,119.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$4,268.68	($4,268.68)
Total Benefits			**$4,268.68**	**($4,268.68)**
Net Contribution (use) of Unallocated General: 232002			**$41,387.68**	**($41,387.68)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MUS55
Music

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$130,559.52		$130,559.52
502600	Miscellaneous Student FeesCOLA	$3,791.00		$3,791.00
505250	Departmental Sales & ServiceCOLA	$77,636.00		$77,636.00
Total Revenue		**$211,986.52**		**$211,986.52**
611100	Unclassified-ContractCOLA		$40,985.59	($40,985.59)
612000	Classified-Budget PoolCOLA		$39,640.94	($39,640.94)
614000	Faculty-Budget PoolCOLA		$1,287,564.24	($1,287,564.24)
615000	Faculty-Other Budget PoolCOLA		$84,014.00	($84,014.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$24,124.00	($24,124.00)
615400	Graduate Teaching AssistantsCOLA		$38,625.00	($38,625.00)
616000	Student Wages-Budget PoolCOLA		$9,804.00	($9,804.00)
Total Personnel Services			**$1,524,757.77**	**($1,524,757.77)**
621100	Staff Benefits-UnclassifiedCOLA		$12,295.68	($12,295.68)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$21,485.39	($21,485.39)
623100	Staff Benefits-FacultyCOLA		$283,264.13	($283,264.13)
623200	Staff Benefits-Faculty Part TimeCOLA		$12,435.86	($12,435.86)
Total Benefits			**$329,481.06**	**($329,481.06)**
717000	Budget Pool-Contracted ServicesCOLA		$47,490.00	($47,490.00)
730000	Budget Pool-SuppliesCOLA		$8,100.00	($8,100.00)
740000	Budget Pool-TravelCOLA		$11,250.00	($11,250.00)
750000	Budget Pool-Info & CommunicationsCOLA		$47,062.00	($47,062.00)
760000	Budget Pool-Maintenance & RepairCOLA		$6,127.00	($6,127.00)
773000	Budget Pool-Scholarships&FellowshpsCOLA		$44,595.00	($44,595.00)
773440	Waivers-GTA Academic In StateCOLA		$67,275.00	($67,275.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$41,076.22	($41,076.22)
Total Operation			**$273,475.22**	**($273,475.22)**
879890	Earning Support/Trsf-CreditCOLA		($32,043.00)	$32,043.00
Total Transfers			**($32,043.00)**	**$32,043.00**
Net Contribution (use) of Unallocated General: MUS55		**$211,986.52**	**$2,095,671.05**	**($1,883,684.53)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MUS555
Music

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$130,559.52		$130,559.52
502600	Miscellaneous Student FeesCOLA	$3,791.00		$3,791.00
505250	Departmental Sales & ServiceCOLA	$77,636.00		$77,636.00
Total Revenue		**$211,986.52**		**$211,986.52**
611100	Unclassified-ContractCOLA		$40,985.59	($40,985.59)
612000	Classified-Budget PoolCOLA		$39,640.94	($39,640.94)
614000	Faculty-Budget PoolCOLA		$1,287,564.24	($1,287,564.24)
615000	Faculty-Other Budget PoolCOLA		$84,014.00	($84,014.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$24,124.00	($24,124.00)
615400	Graduate Teaching AssistantsCOLA		$38,625.00	($38,625.00)
616000	Student Wages-Budget PoolCOLA		$9,804.00	($9,804.00)
Total Personnel Services			**$1,524,757.77**	**($1,524,757.77)**
621100	Staff Benefits-UnclassifiedCOLA		$12,295.68	($12,295.68)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$21,485.39	($21,485.39)
623100	Staff Benefits-FacultyCOLA		$283,264.13	($283,264.13)
623200	Staff Benefits-Faculty Part TimeCOLA		$12,435.86	($12,435.86)
Total Benefits			**$329,481.06**	**($329,481.06)**
717000	Budget Pool-Contracted ServicesCOLA		$47,490.00	($47,490.00)
730000	Budget Pool-SuppliesCOLA		$8,100.00	($8,100.00)
740000	Budget Pool-TravelCOLA		$11,250.00	($11,250.00)
750000	Budget Pool-Info & CommunicationsCOLA		$47,062.00	($47,062.00)
760000	Budget Pool-Maintenance & RepairCOLA		$6,127.00	($6,127.00)
773000	Budget Pool-Scholarships&FellowshpsCOLA		$44,595.00	($44,595.00)
773440	Waivers-GTA Academic In StateCOLA		$67,275.00	($67,275.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$41,076.22	($41,076.22)
Total Operation			**$273,475.22**	**($273,475.22)**
879890	Earning Support/Trsf-CreditCOLA		($32,043.00)	$32,043.00
Total Transfers			**($32,043.00)**	**$32,043.00**
Net Contribution (use) of Unallocated General: MUS555		**$211,986.52**	**$2,095,671.05**	**($1,883,684.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 231500
Music

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$40,985.59	($40,985.59)
612000	Classified-Budget PoolCOLA		$39,640.94	($39,640.94)
614000	Faculty-Budget PoolCOLA		$1,287,564.24	($1,287,564.24)
616000	Student Wages-Budget PoolCOLA		$9,060.00	($9,060.00)
Total Personnel Services			**$1,377,250.77**	**($1,377,250.77)**
621100	Staff Benefits-UnclassifiedCOLA		$12,295.68	($12,295.68)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$21,485.39	($21,485.39)
623100	Staff Benefits-FacultyCOLA		$283,264.13	($283,264.13)
Total Benefits			**$317,045.20**	**($317,045.20)**
717000	Budget Pool-Contracted ServicesCOLA		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCOLA		$8,000.00	($8,000.00)
740000	Budget Pool-TravelCOLA		$8,300.00	($8,300.00)
750000	Budget Pool-Info & CommunicationsCOLA		$22,157.00	($22,157.00)
760000	Budget Pool-Maintenance & RepairCOLA		$4,977.00	($4,977.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$555.00	($555.00)
Total Operation			**$45,989.00**	**($45,989.00)**
Net Contribution (use) of Unallocated General: 231500			**$1,740,284.97**	**($1,740,284.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 231502
Summer/Adj Fac & GA/GTA-Music

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$10,959.00	($10,959.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$16,124.00	($16,124.00)
615400	Graduate Teaching AssistantsCOLA		$38,625.00	($38,625.00)
Total Personnel Services			**$65,708.00**	**($65,708.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$3,114.54	($3,114.54)
Total Benefits			**$3,114.54**	**($3,114.54)**
773440	Waivers-GTA Academic In StateCOLA		$67,275.00	($67,275.00)
Total Operation			**$67,275.00**	**($67,275.00)**
Net Contribution (use) of Unallocated General: 231502			**$136,097.54**	**($136,097.54)**

CURRENT FUNDS BUDGET REPORT

Organization: 231503
Paul Laurence Dunbar Chorale

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$3,235.00	($3,235.00)
Total Personnel Services			**$3,235.00**	**($3,235.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$372.02	($372.02)
Total Benefits			**$372.02**	**($372.02)**
777000	Budget Pool-Other MiscellaneousCOLA		$3,695.00	($3,695.00)
Total Operation			**$3,695.00**	**($3,695.00)**
Net Contribution (use) of Unallocated General: 231503			**$7,302.02**	**($7,302.02)**

CURRENT FUNDS BUDGET REPORT

Organization: 231504
R/E Artist Series

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOLA	$43,052.00		$43,052.00
Total Revenue		**$43,052.00**		**$43,052.00**
717000	Budget Pool-Contracted ServicesCOLA		$45,990.00	($45,990.00)
730000	Budget Pool-SuppliesCOLA		$100.00	($100.00)
740000	Budget Pool-TravelCOLA		$2,950.00	($2,950.00)
750000	Budget Pool-Info & CommunicationsCOLA		$24,905.00	($24,905.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,150.00	($1,150.00)
Total Operation			**$75,095.00**	**($75,095.00)**
879890	Earning Support/Trsf-CreditCOLA		($32,043.00)	$32,043.00
Total Transfers			**($32,043.00)**	**$32,043.00**
Net Contribution (use) of Unallocated General: 231504		**$43,052.00**	**$43,052.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 231505
R/E Music Schol Fund fm Band Camps

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOLA	$34,584.00		$34,584.00
Total Revenue		**$34,584.00**		**$34,584.00**
615300	Faculty-Summer/Winter IntersessionCOLA		$8,000.00	($8,000.00)
616000	Student Wages-Budget PoolCOLA		$744.00	($744.00)
Total Personnel Services			**$8,744.00**	**($8,744.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$920.00	($920.00)
Total Benefits			**$920.00**	**($920.00)**
773000	Budget Pool-Scholarships&FellowshpsCOLA		$24,920.00	($24,920.00)
Total Operation			**$24,920.00**	**($24,920.00)**
Net Contribution (use) of Unallocated General: 231505		**$34,584.00**	**$34,584.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 231509
R/E Applied Music Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$130,559.52		$130,559.52
Total Revenue		**$130,559.52**		**$130,559.52**
615000	Faculty-Other Budget PoolCOLA		$66,420.00	($66,420.00)
Total Personnel Services			**$66,420.00**	**($66,420.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$7,638.30	($7,638.30)
Total Benefits			**$7,638.30**	**($7,638.30)**
773000	Budget Pool-Scholarships&FellowshpsCOLA		$19,675.00	($19,675.00)
777000	Budget Pool-Other MiscellaneousCOLA		$36,826.22	($36,826.22)
Total Operation			**$56,501.22**	**($56,501.22)**
Net Contribution (use) of Unallocated General: 231509		**$130,559.52**	**$130,559.52**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 231590
R/E Community Music Division

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesCOLA	$3,791.00		$3,791.00
Total Revenue		**$3,791.00**		**$3,791.00**
615000	Faculty-Other Budget PoolCOLA		$3,400.00	($3,400.00)
Total Personnel Services			**$3,400.00**	**($3,400.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$391.00	($391.00)
Total Benefits			**$391.00**	**($391.00)**
Net Contribution (use) of Unallocated General: 231590		**$3,791.00**	**$3,791.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: NWW55
NonWestern World

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$35,140.00	($35,140.00)
Total Personnel Services			**$35,140.00**	**($35,140.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$4,041.10	($4,041.10)
Total Benefits			**$4,041.10**	**($4,041.10)**
Net Contribution (use) of Unallocated General: NWW55			**$39,181.10**	**($39,181.10)**

CURRENT FUNDS BUDGET REPORT

Organization: NWW555
NonWestern World

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$35,140.00	($35,140.00)
Total Personnel Services			**$35,140.00**	**($35,140.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$4,041.10	($4,041.10)
Total Benefits			**$4,041.10**	**($4,041.10)**
Net Contribution (use) of Unallocated General: NWW555			**$39,181.10**	**($39,181.10)**

CURRENT FUNDS BUDGET REPORT

Organization: 231900
NonWestern World

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$35,140.00	($35,140.00)
Total Personnel Services			**$35,140.00**	**($35,140.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$4,041.10	($4,041.10)
Total Benefits			**$4,041.10**	**($4,041.10)**
Net Contribution (use) of Unallocated General: 231900			**$39,181.10**	**($39,181.10)**

CURRENT FUNDS BUDGET REPORT

Organization: PLS55
Political Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$15,450.00	($15,450.00)
612000	Classified-Budget PoolCOLA		$29,699.58	($29,699.58)
612150	Classified-RetireesCOLA		$30,269.78	($30,269.78)
614000	Faculty-Budget PoolCOLA		$982,392.29	($982,392.29)
615000	Faculty-Other Budget PoolCOLA		$9,534.00	($9,534.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$14,678.00	($14,678.00)
616000	Student Wages-Budget PoolCOLA		$8,627.00	($8,627.00)
Total Personnel Services			**$1,090,650.65**	**($1,090,650.65)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,097.17	($16,097.17)
622110	Staff Benefits-Classified <51%/RetCOLA		$4,540.49	($4,540.49)
623100	Staff Benefits-FacultyCOLA		$216,126.30	($216,126.30)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,784.38	($2,784.38)
Total Benefits			**$239,548.34**	**($239,548.34)**
717000	Budget Pool-Contracted ServicesCOLA		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCOLA		$4,200.00	($4,200.00)
740000	Budget Pool-TravelCOLA		$18,500.00	($18,500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$141.00	($141.00)
760000	Budget Pool-Maintenance & RepairCOLA		$276.00	($276.00)
773400	Waivers-GA Academic In StateCOLA		$26,910.00	($26,910.00)
777000	Budget Pool-Other MiscellaneousCOLA		$750.00	($750.00)
Total Operation			**$52,277.00**	**($52,277.00)**
Net Contribution (use) of Unallocated General: PLS55			**$1,382,475.99**	**($1,382,475.99)**

CURRENT FUNDS BUDGET REPORT

Organization: PLS555
Political Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$15,450.00	($15,450.00)
612000	Classified-Budget PoolCOLA		$29,699.58	($29,699.58)
612150	Classified-RetireesCOLA		$30,269.78	($30,269.78)
614000	Faculty-Budget PoolCOLA		$982,392.29	($982,392.29)
615000	Faculty-Other Budget PoolCOLA		$9,534.00	($9,534.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$14,678.00	($14,678.00)
616000	Student Wages-Budget PoolCOLA		$8,627.00	($8,627.00)
Total Personnel Services			**$1,090,650.65**	**($1,090,650.65)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,097.17	($16,097.17)
622110	Staff Benefits-Classified <51%/RetCOLA		$4,540.49	($4,540.49)
623100	Staff Benefits-FacultyCOLA		$216,126.30	($216,126.30)
623200	Staff Benefits-Faculty Part TimeCOLA		$2,784.38	($2,784.38)
Total Benefits			**$239,548.34**	**($239,548.34)**
717000	Budget Pool-Contracted ServicesCOLA		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCOLA		$4,200.00	($4,200.00)
740000	Budget Pool-TravelCOLA		$18,500.00	($18,500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$141.00	($141.00)
760000	Budget Pool-Maintenance & RepairCOLA		$276.00	($276.00)
773400	Waivers-GA Academic In StateCOLA		$26,910.00	($26,910.00)
777000	Budget Pool-Other MiscellaneousCOLA		$750.00	($750.00)
Total Operation			**$52,277.00**	**($52,277.00)**
Net Contribution (use) of Unallocated General: PLS555			**$1,382,475.99**	**($1,382,475.99)**

CURRENT FUNDS BUDGET REPORT

Organization: 232300
Political Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$29,699.58	($29,699.58)
612150	Classified-RetireesCOLA		$30,269.78	($30,269.78)
614000	Faculty-Budget PoolCOLA		$982,392.29	($982,392.29)
616000	Student Wages-Budget PoolCOLA		$8,627.00	($8,627.00)
Total Personnel Services			**$1,050,988.65**	**($1,050,988.65)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,097.17	($16,097.17)
622110	Staff Benefits-Classified <51%/RetCOLA		$4,540.49	($4,540.49)
623100	Staff Benefits-FacultyCOLA		$216,126.30	($216,126.30)
Total Benefits			**$236,763.96**	**($236,763.96)**
717000	Budget Pool-Contracted ServicesCOLA		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCOLA		$4,200.00	($4,200.00)
740000	Budget Pool-TravelCOLA		$18,500.00	($18,500.00)
750000	Budget Pool-Info & CommunicationsCOLA		$141.00	($141.00)
760000	Budget Pool-Maintenance & RepairCOLA		$276.00	($276.00)
777000	Budget Pool-Other MiscellaneousCOLA		$750.00	($750.00)
Total Operation			**$25,367.00**	**($25,367.00)**
Net Contribution (use) of Unallocated General: 232300			**$1,313,119.61**	**($1,313,119.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 232302
Su/Adj Fac&GA/GTA-Political Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCOLA		$15,450.00	($15,450.00)
615000	Faculty-Other Budget PoolCOLA		$9,534.00	($9,534.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$14,678.00	($14,678.00)
Total Personnel Services			**$39,662.00**	**($39,662.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$2,784.38	($2,784.38)
Total Benefits			**$2,784.38**	**($2,784.38)**
773400	Waivers-GA Academic In StateCOLA		$26,910.00	($26,910.00)
Total Operation			**$26,910.00**	**($26,910.00)**
Net Contribution (use) of Unallocated General: 232302			**$69,356.38**	**($69,356.38)**

CURRENT FUNDS BUDGET REPORT

Organization: SOC55
Sociology & Anthropology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$25,352.70	($25,352.70)
614000	Faculty-Budget PoolCOLA		$1,136,209.33	($1,136,209.33)
615000	Faculty-Other Budget PoolCOLA		$15,343.00	($15,343.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$40,013.00	($40,013.00)
615400	Graduate Teaching AssistantsCOLA		$22,500.00	($22,500.00)
616000	Student Wages-Budget PoolCOLA		$6,606.00	($6,606.00)
Total Personnel Services			**$1,246,024.03**	**($1,246,024.03)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,741.16	($13,741.16)
623100	Staff Benefits-FacultyCOLA		$249,966.05	($249,966.05)
623200	Staff Benefits-Faculty Part TimeCOLA		$6,365.94	($6,365.94)
Total Benefits			**$270,073.15**	**($270,073.15)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$6,079.00	($6,079.00)
740000	Budget Pool-TravelCOLA		$396.00	($396.00)
760000	Budget Pool-Maintenance & RepairCOLA		$600.00	($600.00)
773440	Waivers-GTA Academic In StateCOLA		$40,365.00	($40,365.00)
777000	Budget Pool-Other MiscellaneousCOLA		$400.00	($400.00)
Total Operation			**$48,340.00**	**($48,340.00)**
Net Contribution (use) of Unallocated General: SOC55			**$1,564,437.18**	**($1,564,437.18)**

CURRENT FUNDS BUDGET REPORT

Organization: SOC555
Sociology & Anthropology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$25,352.70	($25,352.70)
614000	Faculty-Budget PoolCOLA		$1,136,209.33	($1,136,209.33)
615000	Faculty-Other Budget PoolCOLA		$15,343.00	($15,343.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$40,013.00	($40,013.00)
615400	Graduate Teaching AssistantsCOLA		$22,500.00	($22,500.00)
616000	Student Wages-Budget PoolCOLA		$6,606.00	($6,606.00)
Total Personnel Services			**$1,246,024.03**	**($1,246,024.03)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,741.16	($13,741.16)
623100	Staff Benefits-FacultyCOLA		$249,966.05	($249,966.05)
623200	Staff Benefits-Faculty Part TimeCOLA		$6,365.94	($6,365.94)
Total Benefits			**$270,073.15**	**($270,073.15)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$6,079.00	($6,079.00)
740000	Budget Pool-TravelCOLA		$396.00	($396.00)
760000	Budget Pool-Maintenance & RepairCOLA		$600.00	($600.00)
773440	Waivers-GTA Academic In StateCOLA		$40,365.00	($40,365.00)
777000	Budget Pool-Other MiscellaneousCOLA		$400.00	($400.00)
Total Operation			**$48,340.00**	**($48,340.00)**
Net Contribution (use) of Unallocated General: SOC555			**$1,564,437.18**	**($1,564,437.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 232600
Sociology & Anthropology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$25,352.70	($25,352.70)
614000	Faculty-Budget PoolCOLA		$1,136,209.33	($1,136,209.33)
616000	Student Wages-Budget PoolCOLA		$6,606.00	($6,606.00)
Total Personnel Services			**$1,168,168.03**	**($1,168,168.03)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$13,741.16	($13,741.16)
623100	Staff Benefits-FacultyCOLA		$249,966.05	($249,966.05)
Total Benefits			**$263,707.21**	**($263,707.21)**
717000	Budget Pool-Contracted ServicesCOLA		$500.00	($500.00)
730000	Budget Pool-SuppliesCOLA		$6,079.00	($6,079.00)
740000	Budget Pool-TravelCOLA		$396.00	($396.00)
760000	Budget Pool-Maintenance & RepairCOLA		$600.00	($600.00)
777000	Budget Pool-Other MiscellaneousCOLA		$400.00	($400.00)
Total Operation			**$7,975.00**	**($7,975.00)**
Net Contribution (use) of Unallocated General: 232600			**$1,439,850.24**	**($1,439,850.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 232602

Su/Adj Fac & GA/GTA-Sociology/Anthr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$15,343.00	($15,343.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$40,013.00	($40,013.00)
615400	Graduate Teaching AssistantsCOLA		$22,500.00	($22,500.00)
Total Personnel Services			**$77,856.00**	**($77,856.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$6,365.94	($6,365.94)
Total Benefits			**$6,365.94**	**($6,365.94)**
773440	Waivers-GTA Academic In StateCOLA		$40,365.00	($40,365.00)
Total Operation			**$40,365.00**	**($40,365.00)**
Net Contribution (use) of Unallocated General: 232602			**$124,586.94**	**($124,586.94)**

CURRENT FUNDS BUDGET REPORT

Organization: SOW55
Social Work

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$33,011.28	($33,011.28)
614000	Faculty-Budget PoolCOLA		$457,193.12	($457,193.12)
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,630.00	($7,630.00)
616000	Student Wages-Budget PoolCOLA		$1,888.00	($1,888.00)
Total Personnel Services			**$501,037.40**	**($501,037.40)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,892.11	($17,892.11)
623100	Staff Benefits-FacultyCOLA		$100,582.49	($100,582.49)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,028.67	($1,028.67)
Total Benefits			**$119,503.27**	**($119,503.27)**
730000	Budget Pool-SuppliesCOLA		$1,353.00	($1,353.00)
737930	Cost Recovery-SuppliesCOLA		($1,320.50)	$1,320.50
740000	Budget Pool-TravelCOLA		$4,850.00	($4,850.00)
750000	Budget Pool-Info & CommunicationsCOLA		$755.00	($755.00)
760000	Budget Pool-Maintenance & RepairCOLA		$216.00	($216.00)
777000	Budget Pool-Other MiscellaneousCOLA		$816.73	($816.73)
Total Operation			**$6,670.23**	**($6,670.23)**
Net Contribution (use) of Unallocated General: SOW55			**$627,210.90**	**($627,210.90)**

CURRENT FUNDS BUDGET REPORT

Organization: SOW555
Social Work

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$33,011.28	($33,011.28)
614000	Faculty-Budget PoolCOLA		$457,193.12	($457,193.12)
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,630.00	($7,630.00)
616000	Student Wages-Budget PoolCOLA		$1,888.00	($1,888.00)
Total Personnel Services			**$501,037.40**	**($501,037.40)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,892.11	($17,892.11)
623100	Staff Benefits-FacultyCOLA		$100,582.49	($100,582.49)
623200	Staff Benefits-Faculty Part TimeCOLA		$1,028.67	($1,028.67)
Total Benefits			**$119,503.27**	**($119,503.27)**
730000	Budget Pool-SuppliesCOLA		$1,353.00	($1,353.00)
737930	Cost Recovery-SuppliesCOLA		($1,320.50)	$1,320.50
740000	Budget Pool-TravelCOLA		$4,850.00	($4,850.00)
750000	Budget Pool-Info & CommunicationsCOLA		$755.00	($755.00)
760000	Budget Pool-Maintenance & RepairCOLA		$216.00	($216.00)
777000	Budget Pool-Other MiscellaneousCOLA		$816.73	($816.73)
Total Operation			**$6,670.23**	**($6,670.23)**
Net Contribution (use) of Unallocated General: SOW555			**$627,210.90**	**($627,210.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 232500
Social Work

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$33,011.28	($33,011.28)
614000	Faculty-Budget PoolCOLA		$457,193.12	($457,193.12)
616000	Student Wages-Budget PoolCOLA		$1,888.00	($1,888.00)
Total Personnel Services			**$492,092.40**	**($492,092.40)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$17,892.11	($17,892.11)
623100	Staff Benefits-FacultyCOLA		$100,582.49	($100,582.49)
Total Benefits			**$118,474.60**	**($118,474.60)**
730000	Budget Pool-SuppliesCOLA		$1,353.00	($1,353.00)
740000	Budget Pool-TravelCOLA		$4,850.00	($4,850.00)
750000	Budget Pool-Info & CommunicationsCOLA		$755.00	($755.00)
760000	Budget Pool-Maintenance & RepairCOLA		$216.00	($216.00)
777000	Budget Pool-Other MiscellaneousCOLA		$250.00	($250.00)
Total Operation			**$7,424.00**	**($7,424.00)**
Net Contribution (use) of Unallocated General: 232500			**$617,991.00**	**($617,991.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 232502

Summer/Adj Fac & GA/GTA-Social Work

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$1,315.00	($1,315.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$7,630.00	($7,630.00)
Total Personnel Services			**$8,945.00**	**($8,945.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$1,028.67	($1,028.67)
Total Benefits			**$1,028.67**	**($1,028.67)**
737930	Cost Recovery-SuppliesCOLA		($753.77)	$753.77
Total Operation			**($753.77)**	**$753.77**
Net Contribution (use) of Unallocated General: 232502			**$9,219.90**	**($9,219.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 232503
R/E Social Work Continuing Ed

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
737930	Cost Recovery-SuppliesCOLA		($566.73)	$566.73
777000	Budget Pool-Other MiscellaneousCOLA		$566.73	($566.73)
Total Operation			$0.00	$0.00
Net Contribution (use) of Unallocated General: 232503			$0.00	$0.00

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: THA55
Theatre Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$138,686.83		$138,686.83
503000	Non-Credit FeesCOLA	$30,353.65		$30,353.65
505250	Departmental Sales & ServiceCOLA	$239,546.87		$239,546.87
Total Revenue		**$408,587.35**		**$408,587.35**
611100	Unclassified-ContractCOLA		$319,214.73	($319,214.73)
612000	Classified-Budget PoolCOLA		$57,406.48	($57,406.48)
612200	NonExempt Unclassified HourlyCOLA		$48,164.44	($48,164.44)
612255	NonExempt Unclassified Hourly <51%COLA		$8,850.87	($8,850.87)
614000	Faculty-Budget PoolCOLA		$1,625,418.52	($1,625,418.52)
615000	Faculty-Other Budget PoolCOLA		$91,132.00	($91,132.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,402.00	($1,402.00)
616000	Student Wages-Budget PoolCOLA		$39,042.00	($39,042.00)
Total Personnel Services			**$2,190,631.04**	**($2,190,631.04)**
621100	Staff Benefits-UnclassifiedCOLA		$110,214.35	($110,214.35)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$1,327.63	($1,327.63)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$31,114.31	($31,114.31)
623100	Staff Benefits-FacultyCOLA		$357,592.08	($357,592.08)
623200	Staff Benefits-Faculty Part TimeCOLA		$10,641.41	($10,641.41)
Total Benefits			**$510,889.78**	**($510,889.78)**
717000	Budget Pool-Contracted ServicesCOLA		$15,960.17	($15,960.17)
730000	Budget Pool-SuppliesCOLA		$139,201.93	($139,201.93)
740000	Budget Pool-TravelCOLA		$23,800.00	($23,800.00)
750000	Budget Pool-Info & CommunicationsCOLA		$54,562.00	($54,562.00)
760000	Budget Pool-Maintenance & RepairCOLA		$6,849.00	($6,849.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousCOLA		$26,424.17	($26,424.17)
Total Operation			**$268,797.27**	**($268,797.27)**
879890	Earning Support/Trsf-CreditCOLA		($21,366.06)	$21,366.06
Total Transfers			**($21,366.06)**	**$21,366.06**
Net Contribution (use) of Unallocated General: THA55		**$408,587.35**	**$2,948,952.03**	**($2,540,364.68)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: THA555
Theatre Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$138,686.83		$138,686.83
503000	Non-Credit FeesCOLA	$30,353.65		$30,353.65
505250	Departmental Sales & ServiceCOLA	$239,546.87		$239,546.87
Total Revenue		**$408,587.35**		**$408,587.35**
611100	Unclassified-ContractCOLA		$319,214.73	($319,214.73)
612000	Classified-Budget PoolCOLA		$57,406.48	($57,406.48)
612200	NonExempt Unclassified HourlyCOLA		$48,164.44	($48,164.44)
612255	NonExempt Unclassified Hourly <51%COLA		$8,850.87	($8,850.87)
614000	Faculty-Budget PoolCOLA		$1,625,418.52	($1,625,418.52)
615000	Faculty-Other Budget PoolCOLA		$91,132.00	($91,132.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,402.00	($1,402.00)
616000	Student Wages-Budget PoolCOLA		$39,042.00	($39,042.00)
Total Personnel Services			**$2,190,631.04**	**($2,190,631.04)**
621100	Staff Benefits-UnclassifiedCOLA		$110,214.35	($110,214.35)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$1,327.63	($1,327.63)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$31,114.31	($31,114.31)
623100	Staff Benefits-FacultyCOLA		$357,592.08	($357,592.08)
623200	Staff Benefits-Faculty Part TimeCOLA		$10,641.41	($10,641.41)
Total Benefits			**$510,889.78**	**($510,889.78)**
717000	Budget Pool-Contracted ServicesCOLA		$15,960.17	($15,960.17)
730000	Budget Pool-SuppliesCOLA		$139,201.93	($139,201.93)
740000	Budget Pool-TravelCOLA		$23,800.00	($23,800.00)
750000	Budget Pool-Info & CommunicationsCOLA		$54,562.00	($54,562.00)
760000	Budget Pool-Maintenance & RepairCOLA		$6,849.00	($6,849.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousCOLA		$26,424.17	($26,424.17)
Total Operation			**$268,797.27**	**($268,797.27)**
879890	Earning Support/Trsf-CreditCOLA		($21,366.06)	$21,366.06
Total Transfers			**($21,366.06)**	**$21,366.06**
Net Contribution (use) of Unallocated General: THA555		**$408,587.35**	**$2,948,952.03**	**($2,540,364.68)**

CURRENT FUNDS BUDGET REPORT

Organization: 233200
Theatre Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$299,184.73	($299,184.73)
612000	Classified-Budget PoolCOLA		$57,406.48	($57,406.48)
612200	NonExempt Unclassified HourlyCOLA		$22,426.44	($22,426.44)
612255	NonExempt Unclassified Hourly <51%COLA		$8,850.87	($8,850.87)
614000	Faculty-Budget PoolCOLA		$1,537,342.57	($1,537,342.57)
616000	Student Wages-Budget PoolCOLA		$35,042.00	($35,042.00)
Total Personnel Services			**$1,960,253.09**	**($1,960,253.09)**
621100	Staff Benefits-UnclassifiedCOLA		$96,483.35	($96,483.35)
621110	Staff Benefits-Unclassified<51%/RetCOLA		$1,327.63	($1,327.63)
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$31,114.31	($31,114.31)
623100	Staff Benefits-FacultyCOLA		$338,215.37	($338,215.37)
Total Benefits			**$467,140.66**	**($467,140.66)**
717000	Budget Pool-Contracted ServicesCOLA		$11,249.17	($11,249.17)
730000	Budget Pool-SuppliesCOLA		$9,000.00	($9,000.00)
740000	Budget Pool-TravelCOLA		$6,800.00	($6,800.00)
750000	Budget Pool-Info & CommunicationsCOLA		$14,596.00	($14,596.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,849.00	($1,849.00)
Total Operation			**$43,494.17**	**($43,494.17)**
Net Contribution (use) of Unallocated General: 233200			**$2,470,887.92**	**($2,470,887.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 233202

Sum/Adj Fac & GA/GTA-Theatre Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOLA		$60,909.00	($60,909.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,402.00	($1,402.00)
Total Personnel Services			**$62,311.00**	**($62,311.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$7,165.76	($7,165.76)
Total Benefits			**$7,165.76**	**($7,165.76)**
Net Contribution (use) of Unallocated General: 233202			**$69,476.76**	**($69,476.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 233203

R/E Fees Film Class Private Voice

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOLA	$138,686.83		$138,686.83
Total Revenue		**$138,686.83**		**$138,686.83**
614000	Faculty-Budget PoolCOLA		$88,075.95	($88,075.95)
Total Personnel Services			**$88,075.95**	**($88,075.95)**
623100	Staff Benefits-FacultyCOLA		$19,376.71	($19,376.71)
Total Benefits			**$19,376.71**	**($19,376.71)**
730000	Budget Pool-SuppliesCOLA		$5,000.00	($5,000.00)
760000	Budget Pool-Maintenance & RepairCOLA		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousCOLA		$25,234.17	($25,234.17)
Total Operation			**$31,234.17**	**($31,234.17)**
Net Contribution (use) of Unallocated General: 233203		**$138,686.83**	**$138,686.83**	**$1.8189894E-11**

CURRENT FUNDS BUDGET REPORT

Organization: 233204

R/E Theatre Preparatory Grades 9-12

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesCOLA	$30,353.65		$30,353.65
Total Revenue		**$30,353.65**		**$30,353.65**
615000	Faculty-Other Budget PoolCOLA		$27,223.00	($27,223.00)
Total Personnel Services			**$27,223.00**	**($27,223.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$3,130.65	($3,130.65)
Total Benefits			**$3,130.65**	**($3,130.65)**
Net Contribution (use) of Unallocated General: 233204		**$30,353.65**	**$30,353.65**	**$1.36424205E-12**

CURRENT FUNDS BUDGET REPORT

Organization: 233205
R/E Winter Theatre

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOLA	$239,546.87		$239,546.87
Total Revenue		**$239,546.87**		**$239,546.87**
611100	Unclassified-ContractCOLA		$20,030.00	($20,030.00)
612200	NonExempt Unclassified HourlyCOLA		$25,738.00	($25,738.00)
615000	Faculty-Other Budget PoolCOLA		$3,000.00	($3,000.00)
616000	Student Wages-Budget PoolCOLA		$4,000.00	($4,000.00)
Total Personnel Services			**$52,768.00**	**($52,768.00)**
621100	Staff Benefits-UnclassifiedCOLA		$13,731.00	($13,731.00)
623200	Staff Benefits-Faculty Part TimeCOLA		$345.00	($345.00)
Total Benefits			**$14,076.00**	**($14,076.00)**
717000	Budget Pool-Contracted ServicesCOLA		$4,711.00	($4,711.00)
730000	Budget Pool-SuppliesCOLA		$125,201.93	($125,201.93)
740000	Budget Pool-TravelCOLA		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$39,966.00	($39,966.00)
760000	Budget Pool-Maintenance & RepairCOLA		$4,000.00	($4,000.00)
775000	Budget Pool-Equipment Rental ChargeCOLA		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousCOLA		$1,190.00	($1,190.00)
Total Operation			**$194,068.93**	**($194,068.93)**
879890	Earning Support/Trsf-CreditCOLA		($21,366.06)	$21,366.06
Total Transfers			**($21,366.06)**	**$21,366.06**
Net Contribution (use) of Unallocated General: 233205		**$239,546.87**	**$239,546.87**	**($1.09139364E-11)**

CURRENT FUNDS BUDGET REPORT

Organization: URS55
Urban Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOLA		$31,200.00	($31,200.00)
612000	Classified-Budget PoolCOLA		$29,971.06	($29,971.06)
614000	Faculty-Budget PoolCOLA		$616,030.55	($616,030.55)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,090.00	($1,090.00)
616000	Student Wages-Budget PoolCOLA		$1,354.00	($1,354.00)
Total Personnel Services			**$679,645.61**	**($679,645.61)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,244.31	($16,244.31)
623100	Staff Benefits-FacultyCOLA		$135,526.72	($135,526.72)
623200	Staff Benefits-Faculty Part TimeCOLA		$125.35	($125.35)
Total Benefits			**$151,896.38**	**($151,896.38)**
717000	Budget Pool-Contracted ServicesCOLA		$60.00	($60.00)
730000	Budget Pool-SuppliesCOLA		$2,000.00	($2,000.00)
740000	Budget Pool-TravelCOLA		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,726.00	($5,726.00)
760000	Budget Pool-Maintenance & RepairCOLA		$500.00	($500.00)
773480	Waivers-GRA Academic In StateCOLA		$53,820.00	($53,820.00)
777000	Budget Pool-Other MiscellaneousCOLA		$11,583.00	($11,583.00)
Total Operation			**$77,689.00**	**($77,689.00)**
Net Contribution (use) of Unallocated General: URS55			**$909,230.99**	**($909,230.99)**

CURRENT FUNDS BUDGET REPORT

Organization: URS555
Urban Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOLA		$31,200.00	($31,200.00)
612000	Classified-Budget PoolCOLA		$29,971.06	($29,971.06)
614000	Faculty-Budget PoolCOLA		$616,030.55	($616,030.55)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,090.00	($1,090.00)
616000	Student Wages-Budget PoolCOLA		$1,354.00	($1,354.00)
Total Personnel Services			**$679,645.61**	**($679,645.61)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,244.31	($16,244.31)
623100	Staff Benefits-FacultyCOLA		$135,526.72	($135,526.72)
623200	Staff Benefits-Faculty Part TimeCOLA		$125.35	($125.35)
Total Benefits			**$151,896.38**	**($151,896.38)**
717000	Budget Pool-Contracted ServicesCOLA		$60.00	($60.00)
730000	Budget Pool-SuppliesCOLA		$2,000.00	($2,000.00)
740000	Budget Pool-TravelCOLA		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,726.00	($5,726.00)
760000	Budget Pool-Maintenance & RepairCOLA		$500.00	($500.00)
773480	Waivers-GRA Academic In StateCOLA		$53,820.00	($53,820.00)
777000	Budget Pool-Other MiscellaneousCOLA		$11,583.00	($11,583.00)
Total Operation			**$77,689.00**	**($77,689.00)**
Net Contribution (use) of Unallocated General: URS555			**$909,230.99**	**($909,230.99)**

CURRENT FUNDS BUDGET REPORT

Organization: 232700
Urban Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOLA		$29,971.06	($29,971.06)
614000	Faculty-Budget PoolCOLA		$616,030.55	($616,030.55)
616000	Student Wages-Budget PoolCOLA		$1,354.00	($1,354.00)
Total Personnel Services			**$647,355.61**	**($647,355.61)**
622100	Staff Benefits-Classified/Exmt HrlyCOLA		$16,244.31	($16,244.31)
623100	Staff Benefits-FacultyCOLA		$135,526.72	($135,526.72)
Total Benefits			**$151,771.03**	**($151,771.03)**
717000	Budget Pool-Contracted ServicesCOLA		$60.00	($60.00)
730000	Budget Pool-SuppliesCOLA		$2,000.00	($2,000.00)
740000	Budget Pool-TravelCOLA		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$5,726.00	($5,726.00)
760000	Budget Pool-Maintenance & RepairCOLA		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousCOLA		$11,583.00	($11,583.00)
Total Operation			**$23,869.00**	**($23,869.00)**
Net Contribution (use) of Unallocated General: 232700			**$822,995.64**	**($822,995.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 232702

Sum/Adj Fac & GA/GTA-Urban Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOLA		$31,200.00	($31,200.00)
615300	Faculty-Summer/Winter IntersessionCOLA		$1,090.00	($1,090.00)
Total Personnel Services			**$32,290.00**	**($32,290.00)**
623200	Staff Benefits-Faculty Part TimeCOLA		$125.35	($125.35)
Total Benefits			**$125.35**	**($125.35)**
773480	Waivers-GRA Academic In StateCOLA		$53,820.00	($53,820.00)
Total Operation			**$53,820.00**	**($53,820.00)**
Net Contribution (use) of Unallocated General: 232702			**$86,235.35**	**($86,235.35)**

CURRENT FUNDS BUDGET REPORT

Organization: WMS55
Women's Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$19,555.82	($19,555.82)
614000	Faculty-Budget PoolCOLA		$3,344.05	($3,344.05)
616000	Student Wages-Budget PoolCOLA		$1,000.00	($1,000.00)
Total Personnel Services			**$23,899.87**	**($23,899.87)**
621100	Staff Benefits-UnclassifiedCOLA		$5,866.75	($5,866.75)
623100	Staff Benefits-FacultyCOLA		$735.69	($735.69)
Total Benefits			**$6,602.44**	**($6,602.44)**
730000	Budget Pool-SuppliesCOLA		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$6,446.00	($6,446.00)
777000	Budget Pool-Other MiscellaneousCOLA		$1,000.00	($1,000.00)
Total Operation			**$8,446.00**	**($8,446.00)**
Net Contribution (use) of Unallocated General: WMS55			**$38,948.31**	**($38,948.31)**

CURRENT FUNDS BUDGET REPORT

Organization: WMS555
Women's Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$19,555.82	($19,555.82)
614000	Faculty-Budget PoolCOLA		$3,344.05	($3,344.05)
616000	Student Wages-Budget PoolCOLA		$1,000.00	($1,000.00)
Total Personnel Services			**$23,899.87**	**($23,899.87)**
621100	Staff Benefits-UnclassifiedCOLA		$5,866.75	($5,866.75)
623100	Staff Benefits-FacultyCOLA		$735.69	($735.69)
Total Benefits			**$6,602.44**	**($6,602.44)**
730000	Budget Pool-SuppliesCOLA		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$6,446.00	($6,446.00)
777000	Budget Pool-Other MiscellaneousCOLA		$1,000.00	($1,000.00)
Total Operation			**$8,446.00**	**($8,446.00)**
Net Contribution (use) of Unallocated General: WMS555			**$38,948.31**	**($38,948.31)**

CURRENT FUNDS BUDGET REPORT

Organization: 233100
Women's Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOLA		$19,555.82	($19,555.82)
614000	Faculty-Budget PoolCOLA		$3,344.05	($3,344.05)
616000	Student Wages-Budget PoolCOLA		$1,000.00	($1,000.00)
Total Personnel Services			**$23,899.87**	**($23,899.87)**
621100	Staff Benefits-UnclassifiedCOLA		$5,866.75	($5,866.75)
623100	Staff Benefits-FacultyCOLA		$735.69	($735.69)
Total Benefits			**$6,602.44**	**($6,602.44)**
730000	Budget Pool-SuppliesCOLA		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCOLA		$6,446.00	($6,446.00)
777000	Budget Pool-Other MiscellaneousCOLA		$1,000.00	($1,000.00)
Total Operation			**$8,446.00**	**($8,446.00)**
Net Contribution (use) of Unallocated General: 233100			**$38,948.31**	**($38,948.31)**

Budget Detail

RSCB

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RSCB
Raj Soin College of Business

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$587,000.00		$587,000.00
502231	Course Fees SpringRSCB	$80,000.00		$80,000.00
505250	Departmental Sales & ServiceRSCB	$21,098.00		$21,098.00
505380	Registratn Fee-Noninstructionl EvntRSCB	$35,390.00		$35,390.00
Total Revenue		**$723,488.00**		**$723,488.00**
611100	Unclassified-ContractRSCB		$517,145.03	($517,145.03)
611105	Unclassified-StipendsRSCB		$6,150.00	($6,150.00)
611109	Unclassified-Vacancy Credit BgtPoolRSCB		$5,045.60	($5,045.60)
611110	Unclassified-<51percentRSCB		$12,500.00	($12,500.00)
611500	Graduate AssistantsRSCB		$200,742.74	($200,742.74)
612000	Classified-Budget PoolRSCB		$400,186.94	($400,186.94)
612200	NonExempt Unclassified HourlyRSCB		$82,591.52	($82,591.52)
612255	NonExempt Unclassified Hourly <51%RSCB		$807.78	($807.78)
614000	Faculty-Budget PoolRSCB		$7,976,041.29	($7,976,041.29)
614109	Faculty-Vacancy Credit Budget PoolRSCB		$20,568.24	($20,568.24)
615000	Faculty-Other Budget PoolRSCB		$505,785.00	($505,785.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$765,032.00	($765,032.00)
616000	Student Wages-Budget PoolRSCB		$107,960.00	($107,960.00)
Total Personnel Services			**$10,600,556.14**	**($10,600,556.14)**
621100	Staff Benefits-UnclassifiedRSCB		$181,765.96	($181,765.96)
621110	Staff Benefits-Unclassified<51%/RetRSCB		$1,875.00	($1,875.00)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$216,783.49	($216,783.49)
623100	Staff Benefits-FacultyRSCB		$1,754,729.10	($1,754,729.10)
623200	Staff Benefits-Faculty Part TimeRSCB		$161,873.92	($161,873.92)
Total Benefits			**$2,317,027.47**	**($2,317,027.47)**
717000	Budget Pool-Contracted ServicesRSCB		$65,762.81	($65,762.81)
717150	Professional FeesRSCB		$65,000.00	($65,000.00)
730000	Budget Pool-SuppliesRSCB		$170,493.07	($170,493.07)
740000	Budget Pool-TravelRSCB		$118,500.00	($118,500.00)
750000	Budget Pool-Info & CommunicationsRSCB		$267,378.00	($267,378.00)
763000	Maintenance AgreementRSCB		$4,000.00	($4,000.00)
773400	Waivers-GA Academic In StateRSCB		$297,097.32	($297,097.32)
773420	Waivers-GA Summer In StateRSCB		$202,580.10	($202,580.10)

CURRENT FUNDS BUDGET REPORT

Organization: RSCB
Raj Soin College of Business

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$787,597.60	($787,597.60)
Total Operation			**$1,978,408.90**	**($1,978,408.90)**
Net Contribution (use) of Unallocated General: RSCB		**$723,488.00**	**$14,895,992.51**	**($14,172,504.51)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ACC55
Accountancy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$17,286.00	($17,286.00)
612000	Classified-Budget PoolRSCB		$56,718.46	($56,718.46)
614000	Faculty-Budget PoolRSCB		$1,312,129.76	($1,312,129.76)
615000	Faculty-Other Budget PoolRSCB		$15,247.00	($15,247.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$123,706.00	($123,706.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,531,587.22**	**($1,531,587.22)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$30,741.41	($30,741.41)
623100	Staff Benefits-FacultyRSCB		$288,668.55	($288,668.55)
623200	Staff Benefits-Faculty Part TimeRSCB		$15,979.59	($15,979.59)
Total Benefits			**$335,389.55**	**($335,389.55)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,950.00	($4,950.00)
750000	Budget Pool-Info & CommunicationsRSCB		$15,500.00	($15,500.00)
773400	Waivers-GA Academic In StateRSCB		$24,954.69	($24,954.69)
773420	Waivers-GA Summer In StateRSCB		$22,872.54	($22,872.54)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$75,777.23**	**($75,777.23)**
Net Contribution (use) of Unallocated General: ACC55			**$1,942,754.00**	**($1,942,754.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ACC555
Accountancy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$17,286.00	($17,286.00)
612000	Classified-Budget PoolRSCB		$56,718.46	($56,718.46)
614000	Faculty-Budget PoolRSCB		$1,312,129.76	($1,312,129.76)
615000	Faculty-Other Budget PoolRSCB		$15,247.00	($15,247.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$123,706.00	($123,706.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,531,587.22**	**($1,531,587.22)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$30,741.41	($30,741.41)
623100	Staff Benefits-FacultyRSCB		$288,668.55	($288,668.55)
623200	Staff Benefits-Faculty Part TimeRSCB		$15,979.59	($15,979.59)
Total Benefits			**$335,389.55**	**($335,389.55)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,950.00	($4,950.00)
750000	Budget Pool-Info & CommunicationsRSCB		$15,500.00	($15,500.00)
773400	Waivers-GA Academic In StateRSCB		$24,954.69	($24,954.69)
773420	Waivers-GA Summer In StateRSCB		$22,872.54	($22,872.54)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$75,777.23**	**($75,777.23)**
Net Contribution (use) of Unallocated General: ACC555			**$1,942,754.00**	**($1,942,754.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 241000
Accountancy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$17,286.00	($17,286.00)
612000	Classified-Budget PoolRSCB		$56,718.46	($56,718.46)
614000	Faculty-Budget PoolRSCB		$1,312,129.76	($1,312,129.76)
615000	Faculty-Other Budget PoolRSCB		$15,247.00	($15,247.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$123,706.00	($123,706.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,531,587.22**	**($1,531,587.22)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$30,741.41	($30,741.41)
623100	Staff Benefits-FacultyRSCB		$288,668.55	($288,668.55)
623200	Staff Benefits-Faculty Part TimeRSCB		$15,979.59	($15,979.59)
Total Benefits			**$335,389.55**	**($335,389.55)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,950.00	($4,950.00)
750000	Budget Pool-Info & CommunicationsRSCB		$15,500.00	($15,500.00)
773400	Waivers-GA Academic In StateRSCB		$24,954.69	($24,954.69)
773420	Waivers-GA Summer In StateRSCB		$22,872.54	($22,872.54)
Total Operation			**$74,777.23**	**($74,777.23)**
Net Contribution (use) of Unallocated General: 241000			**$1,941,754.00**	**($1,941,754.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 241003
RIF-Accountancy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 241003			**$1,000.00**	**($1,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ECN55
Economics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractRSCB		$58,974.88	($58,974.88)
611500	Graduate AssistantsRSCB		$23,048.00	($23,048.00)
612000	Classified-Budget PoolRSCB		$59,899.26	($59,899.26)
614000	Faculty-Budget PoolRSCB		$1,458,564.17	($1,458,564.17)
615000	Faculty-Other Budget PoolRSCB		$14,091.00	($14,091.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$137,138.00	($137,138.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,758,215.31**	**($1,758,215.31)**
621100	Staff Benefits-UnclassifiedRSCB		$17,692.46	($17,692.46)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,465.40	($32,465.40)
623100	Staff Benefits-FacultyRSCB		$320,884.12	($320,884.12)
623200	Staff Benefits-Faculty Part TimeRSCB		$17,391.33	($17,391.33)
Total Benefits			**$388,433.31**	**($388,433.31)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,850.00	($5,850.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,500.00	($14,500.00)
773400	Waivers-GA Academic In StateRSCB		$54,984.94	($54,984.94)
773420	Waivers-GA Summer In StateRSCB		$40,026.38	($40,026.38)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$125,361.32**	**($125,361.32)**
Net Contribution (use) of Unallocated General: ECN55			**$2,272,009.94**	**($2,272,009.94)**

CURRENT FUNDS BUDGET REPORT

Organization: ECN555
Economics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractRSCB		$58,974.88	($58,974.88)
611500	Graduate AssistantsRSCB		$23,048.00	($23,048.00)
612000	Classified-Budget PoolRSCB		$59,899.26	($59,899.26)
614000	Faculty-Budget PoolRSCB		$1,458,564.17	($1,458,564.17)
615000	Faculty-Other Budget PoolRSCB		$14,091.00	($14,091.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$137,138.00	($137,138.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,758,215.31**	**($1,758,215.31)**
621100	Staff Benefits-UnclassifiedRSCB		$17,692.46	($17,692.46)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,465.40	($32,465.40)
623100	Staff Benefits-FacultyRSCB		$320,884.12	($320,884.12)
623200	Staff Benefits-Faculty Part TimeRSCB		$17,391.33	($17,391.33)
Total Benefits			**$388,433.31**	**($388,433.31)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,850.00	($5,850.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,500.00	($14,500.00)
773400	Waivers-GA Academic In StateRSCB		$54,984.94	($54,984.94)
773420	Waivers-GA Summer In StateRSCB		$40,026.38	($40,026.38)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$125,361.32**	**($125,361.32)**
Net Contribution (use) of Unallocated General: ECN555			**$2,272,009.94**	**($2,272,009.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 243000
Economics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractRSCB		$58,974.88	($58,974.88)
611500	Graduate AssistantsRSCB		$23,048.00	($23,048.00)
612000	Classified-Budget PoolRSCB		$59,899.26	($59,899.26)
614000	Faculty-Budget PoolRSCB		$1,458,564.17	($1,458,564.17)
615000	Faculty-Other Budget PoolRSCB		$14,091.00	($14,091.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$137,138.00	($137,138.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,758,215.31**	**($1,758,215.31)**
621100	Staff Benefits-UnclassifiedRSCB		$17,692.46	($17,692.46)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,465.40	($32,465.40)
623100	Staff Benefits-FacultyRSCB		$320,884.12	($320,884.12)
623200	Staff Benefits-Faculty Part TimeRSCB		$17,391.33	($17,391.33)
Total Benefits			**$388,433.31**	**($388,433.31)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,850.00	($5,850.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,500.00	($14,500.00)
773400	Waivers-GA Academic In StateRSCB		$54,984.94	($54,984.94)
773420	Waivers-GA Summer In StateRSCB		$40,026.38	($40,026.38)
Total Operation			**$124,361.32**	**($124,361.32)**
Net Contribution (use) of Unallocated General: 243000			**$2,271,009.94**	**($2,271,009.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 243004
RIF-Economics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 243004			**$1,000.00**	**($1,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ECO55
Center for Economic Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceRSCB	$21,098.00		$21,098.00
Total Revenue		**$21,098.00**		**$21,098.00**
611100	Unclassified-ContractRSCB		$65,073.00	($65,073.00)
615000	Faculty-Other Budget PoolRSCB		$5,000.00	($5,000.00)
Total Personnel Services			**$70,073.00**	**($70,073.00)**
621100	Staff Benefits-UnclassifiedRSCB		$19,521.90	($19,521.90)
623200	Staff Benefits-Faculty Part TimeRSCB		$575.00	($575.00)
Total Benefits			**$20,096.90**	**($20,096.90)**
777000	Budget Pool-Other MiscellaneousRSCB		$25,422.10	($25,422.10)
Total Operation			**$25,422.10**	**($25,422.10)**
Net Contribution (use) of Unallocated General: ECO55		**$21,098.00**	**$115,592.00**	**($94,494.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ECO555
Center for Economic Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceRSCB	$21,098.00		$21,098.00
Total Revenue		**$21,098.00**		**$21,098.00**
611100	Unclassified-ContractRSCB		$65,073.00	($65,073.00)
615000	Faculty-Other Budget PoolRSCB		$5,000.00	($5,000.00)
Total Personnel Services			**$70,073.00**	**($70,073.00)**
621100	Staff Benefits-UnclassifiedRSCB		$19,521.90	($19,521.90)
623200	Staff Benefits-Faculty Part TimeRSCB		$575.00	($575.00)
Total Benefits			**$20,096.90**	**($20,096.90)**
777000	Budget Pool-Other MiscellaneousRSCB		$25,422.10	($25,422.10)
Total Operation			**$25,422.10**	**($25,422.10)**
Net Contribution (use) of Unallocated General: ECO555		**$21,098.00**	**$115,592.00**	**($94,494.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 244000
R/E Ctr for Economic Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceRSCB	$21,098.00		$21,098.00
Total Revenue		**$21,098.00**		**$21,098.00**
611100	Unclassified-ContractRSCB		$65,073.00	($65,073.00)
615000	Faculty-Other Budget PoolRSCB		$5,000.00	($5,000.00)
Total Personnel Services			**$70,073.00**	**($70,073.00)**
621100	Staff Benefits-UnclassifiedRSCB		$19,521.90	($19,521.90)
623200	Staff Benefits-Faculty Part TimeRSCB		$575.00	($575.00)
Total Benefits			**$20,096.90**	**($20,096.90)**
777000	Budget Pool-Other MiscellaneousRSCB		$25,422.10	($25,422.10)
Total Operation			**$25,422.10**	**($25,422.10)**
Net Contribution (use) of Unallocated General: 244000		**$21,098.00**	**$115,592.00**	**($94,494.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FIN55
Finance & Financial Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$46,819.45	($46,819.45)
614000	Faculty-Budget PoolRSCB		$825,587.99	($825,587.99)
615000	Faculty-Other Budget PoolRSCB		$17,682.00	($17,682.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,807.00	($108,807.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,016,920.44**	**($1,016,920.44)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,376.14	($25,376.14)
623100	Staff Benefits-FacultyRSCB		$181,629.36	($181,629.36)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,546.23	($14,546.23)
Total Benefits			**$221,551.73**	**($221,551.73)**
730000	Budget Pool-SuppliesRSCB		$37,093.00	($37,093.00)
740000	Budget Pool-TravelRSCB		$2,550.00	($2,550.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$19,494.42	($19,494.42)
773420	Waivers-GA Summer In StateRSCB		$19,753.56	($19,753.56)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$93,890.98**	**($93,890.98)**
Net Contribution (use) of Unallocated General: FIN55			**$1,332,363.15**	**($1,332,363.15)**

CURRENT FUNDS BUDGET REPORT

Organization: FIN555
Finance & Financial Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$46,819.45	($46,819.45)
614000	Faculty-Budget PoolRSCB		$825,587.99	($825,587.99)
615000	Faculty-Other Budget PoolRSCB		$17,682.00	($17,682.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,807.00	($108,807.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,016,920.44**	**($1,016,920.44)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,376.14	($25,376.14)
623100	Staff Benefits-FacultyRSCB		$181,629.36	($181,629.36)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,546.23	($14,546.23)
Total Benefits			**$221,551.73**	**($221,551.73)**
730000	Budget Pool-SuppliesRSCB		$37,093.00	($37,093.00)
740000	Budget Pool-TravelRSCB		$2,550.00	($2,550.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$19,494.42	($19,494.42)
773420	Waivers-GA Summer In StateRSCB		$19,753.56	($19,753.56)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$93,890.98**	**($93,890.98)**
Net Contribution (use) of Unallocated General: FIN555			**$1,332,363.15**	**($1,332,363.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 242000
Finance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$46,819.45	($46,819.45)
614000	Faculty-Budget PoolRSCB		$825,587.99	($825,587.99)
615000	Faculty-Other Budget PoolRSCB		$17,682.00	($17,682.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,807.00	($108,807.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,016,920.44**	**($1,016,920.44)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,376.14	($25,376.14)
623100	Staff Benefits-FacultyRSCB		$181,629.36	($181,629.36)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,546.23	($14,546.23)
Total Benefits			**$221,551.73**	**($221,551.73)**
730000	Budget Pool-SuppliesRSCB		$37,093.00	($37,093.00)
740000	Budget Pool-TravelRSCB		$2,550.00	($2,550.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$19,494.42	($19,494.42)
773420	Waivers-GA Summer In StateRSCB		$19,753.56	($19,753.56)
Total Operation			**$92,890.98**	**($92,890.98)**
Net Contribution (use) of Unallocated General: 242000			**$1,331,363.15**	**($1,331,363.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 242003
RIF-Finance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 242003			**$1,000.00**	**($1,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ISO55
Information Systems & Operatns Mgmt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$60,549.30	($60,549.30)
614000	Faculty-Budget PoolRSCB		$1,485,367.60	($1,485,367.60)
615000	Faculty-Other Budget PoolRSCB		$10,224.00	($10,224.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,575.00	($108,575.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,700,025.90**	**($1,700,025.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,817.72	($32,817.72)
623100	Staff Benefits-FacultyRSCB		$326,780.87	($326,780.87)
623200	Staff Benefits-Faculty Part TimeRSCB		$13,661.88	($13,661.88)
Total Benefits			**$373,260.47**	**($373,260.47)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,250.00	($5,250.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$57,108.30	($57,108.30)
773420	Waivers-GA Summer In StateRSCB		$41,239.51	($41,239.51)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$127,597.81**	**($127,597.81)**
Net Contribution (use) of Unallocated General: ISO55			**$2,200,884.18**	**($2,200,884.18)**

CURRENT FUNDS BUDGET REPORT

Organization: ISO555
Information Systems & Operatns Mgmt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$60,549.30	($60,549.30)
614000	Faculty-Budget PoolRSCB		$1,485,367.60	($1,485,367.60)
615000	Faculty-Other Budget PoolRSCB		$10,224.00	($10,224.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,575.00	($108,575.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,700,025.90**	**($1,700,025.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,817.72	($32,817.72)
623100	Staff Benefits-FacultyRSCB		$326,780.87	($326,780.87)
623200	Staff Benefits-Faculty Part TimeRSCB		$13,661.88	($13,661.88)
Total Benefits			**$373,260.47**	**($373,260.47)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,250.00	($5,250.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$57,108.30	($57,108.30)
773420	Waivers-GA Summer In StateRSCB		$41,239.51	($41,239.51)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$127,597.81**	**($127,597.81)**
Net Contribution (use) of Unallocated General: ISO555			**$2,200,884.18**	**($2,200,884.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 246000
Information Systems & Operatns Mgmt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$60,549.30	($60,549.30)
614000	Faculty-Budget PoolRSCB		$1,485,367.60	($1,485,367.60)
615000	Faculty-Other Budget PoolRSCB		$10,224.00	($10,224.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$108,575.00	($108,575.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,700,025.90**	**($1,700,025.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$32,817.72	($32,817.72)
623100	Staff Benefits-FacultyRSCB		$326,780.87	($326,780.87)
623200	Staff Benefits-Faculty Part TimeRSCB		$13,661.88	($13,661.88)
Total Benefits			**$373,260.47**	**($373,260.47)**
730000	Budget Pool-SuppliesRSCB		$9,000.00	($9,000.00)
740000	Budget Pool-TravelRSCB		$5,250.00	($5,250.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$57,108.30	($57,108.30)
773420	Waivers-GA Summer In StateRSCB		$41,239.51	($41,239.51)
Total Operation			**$126,597.81**	**($126,597.81)**
Net Contribution (use) of Unallocated General: 246000			**$2,199,884.18**	**($2,199,884.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 246003
RIF-Information Sys & Operatns Mgt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 246003			**$1,000.00**	**($1,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MGT55
Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$43,363.28	($43,363.28)
614000	Faculty-Budget PoolRSCB		$1,398,911.62	($1,398,911.62)
615000	Faculty-Other Budget PoolRSCB		$26,849.00	($26,849.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$102,458.00	($102,458.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,606,891.90**	**($1,606,891.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$23,502.90	($23,502.90)
623100	Staff Benefits-FacultyRSCB		$307,760.56	($307,760.56)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,870.30	($14,870.30)
Total Benefits			**$346,133.76**	**($346,133.76)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,800.00	($4,800.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$68,259.54	($68,259.54)
773420	Waivers-GA Summer In StateRSCB		$47,453.02	($47,453.02)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$142,012.56**	**($142,012.56)**
Net Contribution (use) of Unallocated General: MGT55			**$2,095,038.22**	**($2,095,038.22)**

CURRENT FUNDS BUDGET REPORT

Organization: MGT555
Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$43,363.28	($43,363.28)
614000	Faculty-Budget PoolRSCB		$1,398,911.62	($1,398,911.62)
615000	Faculty-Other Budget PoolRSCB		$26,849.00	($26,849.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$102,458.00	($102,458.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,606,891.90**	**($1,606,891.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$23,502.90	($23,502.90)
623100	Staff Benefits-FacultyRSCB		$307,760.56	($307,760.56)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,870.30	($14,870.30)
Total Benefits			**$346,133.76**	**($346,133.76)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,800.00	($4,800.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$68,259.54	($68,259.54)
773420	Waivers-GA Summer In StateRSCB		$47,453.02	($47,453.02)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$142,012.56**	**($142,012.56)**
Net Contribution (use) of Unallocated General: MGT555			**$2,095,038.22**	**($2,095,038.22)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 245000
Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$28,810.00	($28,810.00)
612000	Classified-Budget PoolRSCB		$43,363.28	($43,363.28)
614000	Faculty-Budget PoolRSCB		$1,398,911.62	($1,398,911.62)
615000	Faculty-Other Budget PoolRSCB		$26,849.00	($26,849.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$102,458.00	($102,458.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,606,891.90**	**($1,606,891.90)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$23,502.90	($23,502.90)
623100	Staff Benefits-FacultyRSCB		$307,760.56	($307,760.56)
623200	Staff Benefits-Faculty Part TimeRSCB		$14,870.30	($14,870.30)
Total Benefits			**$346,133.76**	**($346,133.76)**
730000	Budget Pool-SuppliesRSCB		$6,500.00	($6,500.00)
740000	Budget Pool-TravelRSCB		$4,800.00	($4,800.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$68,259.54	($68,259.54)
773420	Waivers-GA Summer In StateRSCB		$47,453.02	($47,453.02)
Total Operation			**$141,012.56**	**($141,012.56)**
Net Contribution (use) of Unallocated General: 245000			**$2,094,038.22**	**($2,094,038.22)**

CURRENT FUNDS BUDGET REPORT

Organization: 245003
RIF-Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 245003			**$1,000.00**	**($1,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MKT55
Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$47,669.20	($47,669.20)
614000	Faculty-Budget PoolRSCB		$935,249.07	($935,249.07)
615000	Faculty-Other Budget PoolRSCB		$13,699.00	($13,699.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$69,181.00	($69,181.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,083,822.27**	**($1,083,822.27)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,836.71	($25,836.71)
623100	Staff Benefits-FacultyRSCB		$205,754.80	($205,754.80)
623200	Staff Benefits-Faculty Part TimeRSCB		$9,531.20	($9,531.20)
Total Benefits			**$241,122.71**	**($241,122.71)**
730000	Budget Pool-SuppliesRSCB		$7,000.00	($7,000.00)
740000	Budget Pool-TravelRSCB		$2,100.00	($2,100.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$16,460.43	($16,460.43)
773420	Waivers-GA Summer In StateRSCB		$18,020.01	($18,020.01)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$58,580.44**	**($58,580.44)**
Net Contribution (use) of Unallocated General: MKT55			**$1,383,525.42**	**($1,383,525.42)**

CURRENT FUNDS BUDGET REPORT

Organization: MKT555
Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$47,669.20	($47,669.20)
614000	Faculty-Budget PoolRSCB		$935,249.07	($935,249.07)
615000	Faculty-Other Budget PoolRSCB		$13,699.00	($13,699.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$69,181.00	($69,181.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,083,822.27**	**($1,083,822.27)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,836.71	($25,836.71)
623100	Staff Benefits-FacultyRSCB		$205,754.80	($205,754.80)
623200	Staff Benefits-Faculty Part TimeRSCB		$9,531.20	($9,531.20)
Total Benefits			**$241,122.71**	**($241,122.71)**
730000	Budget Pool-SuppliesRSCB		$7,000.00	($7,000.00)
740000	Budget Pool-TravelRSCB		$2,100.00	($2,100.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$16,460.43	($16,460.43)
773420	Waivers-GA Summer In StateRSCB		$18,020.01	($18,020.01)
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$58,580.44**	**($58,580.44)**
Net Contribution (use) of Unallocated General: MKT555			**$1,383,525.42**	**($1,383,525.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 247000
Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsRSCB		$11,524.00	($11,524.00)
612000	Classified-Budget PoolRSCB		$47,669.20	($47,669.20)
614000	Faculty-Budget PoolRSCB		$935,249.07	($935,249.07)
615000	Faculty-Other Budget PoolRSCB		$13,699.00	($13,699.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$69,181.00	($69,181.00)
616000	Student Wages-Budget PoolRSCB		$6,500.00	($6,500.00)
Total Personnel Services			**$1,083,822.27**	**($1,083,822.27)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$25,836.71	($25,836.71)
623100	Staff Benefits-FacultyRSCB		$205,754.80	($205,754.80)
623200	Staff Benefits-Faculty Part TimeRSCB		$9,531.20	($9,531.20)
Total Benefits			**$241,122.71**	**($241,122.71)**
730000	Budget Pool-SuppliesRSCB		$7,000.00	($7,000.00)
740000	Budget Pool-TravelRSCB		$2,100.00	($2,100.00)
750000	Budget Pool-Info & CommunicationsRSCB		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateRSCB		$16,460.43	($16,460.43)
773420	Waivers-GA Summer In StateRSCB		$18,020.01	($18,020.01)
Total Operation			**$57,580.44**	**($57,580.44)**
Net Contribution (use) of Unallocated General: 247000			**$1,382,525.42**	**($1,382,525.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 247003
RIF-Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 247003			**$1,000.00**	**($1,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RSCB5
Raj Soin College of Business Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$587,000.00		$587,000.00
502231	Course Fees SpringRSCB	$80,000.00		$80,000.00
505380	Registratn Fee-Noninstructionl EvntRSCB	$35,390.00		$35,390.00
Total Revenue		**$702,390.00**		**$702,390.00**
611100	Unclassified-ContractRSCB		$393,097.15	($393,097.15)
611105	Unclassified-StipendsRSCB		$6,150.00	($6,150.00)
611109	Unclassified-Vacancy Credit BgtPoolRSCB		$5,045.60	($5,045.60)
611110	Unclassified-<51percentRSCB		$12,500.00	($12,500.00)
611500	Graduate AssistantsRSCB		$79,740.74	($79,740.74)
612000	Classified-Budget PoolRSCB		$85,167.99	($85,167.99)
612200	NonExempt Unclassified HourlyRSCB		$82,591.52	($82,591.52)
612255	NonExempt Unclassified Hourly <51%RSCB		$807.78	($807.78)
614000	Faculty-Budget PoolRSCB		$560,231.08	($560,231.08)
614109	Faculty-Vacancy Credit Budget PoolRSCB		$20,568.24	($20,568.24)
615000	Faculty-Other Budget PoolRSCB		$402,993.00	($402,993.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$115,167.00	($115,167.00)
616000	Student Wages-Budget PoolRSCB		$68,960.00	($68,960.00)
Total Personnel Services			**$1,833,020.10**	**($1,833,020.10)**
621100	Staff Benefits-UnclassifiedRSCB		$144,551.60	($144,551.60)
621110	Staff Benefits-Unclassified<51%/RetRSCB		$1,875.00	($1,875.00)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$46,043.21	($46,043.21)
623100	Staff Benefits-FacultyRSCB		$123,250.84	($123,250.84)
623200	Staff Benefits-Faculty Part TimeRSCB		$75,318.39	($75,318.39)
Total Benefits			**$391,039.04**	**($391,039.04)**
717000	Budget Pool-Contracted ServicesRSCB		$65,762.81	($65,762.81)
717150	Professional FeesRSCB		$65,000.00	($65,000.00)
730000	Budget Pool-SuppliesRSCB		$95,400.07	($95,400.07)
740000	Budget Pool-TravelRSCB		$93,000.00	($93,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$181,378.00	($181,378.00)
763000	Maintenance AgreementRSCB		$4,000.00	($4,000.00)
773400	Waivers-GA Academic In StateRSCB		$55,835.00	($55,835.00)
773420	Waivers-GA Summer In StateRSCB		$13,215.08	($13,215.08)
777000	Budget Pool-Other MiscellaneousRSCB		$756,175.50	($756,175.50)

CURRENT FUNDS BUDGET REPORT

Organization: RSCB5
Raj Soin College of Business Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Operation			$1,329,766.46	($1,329,766.46)
Net Contribution (use) of Unallocated General: RSCB5		$702,390.00	$3,553,825.60	($2,851,435.60)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RSCB51
Raj Soin College of Business Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505380	Registratn Fee-Noninstructionl EvntRSCB	$35,390.00		$35,390.00
Total Revenue		**$35,390.00**		**$35,390.00**
611100	Unclassified-ContractRSCB		$393,097.15	($393,097.15)
611105	Unclassified-StipendsRSCB		$6,150.00	($6,150.00)
611109	Unclassified-Vacancy Credit BgtPoolRSCB		$5,045.60	($5,045.60)
611500	Graduate AssistantsRSCB		$79,740.74	($79,740.74)
612000	Classified-Budget PoolRSCB		$84,016.99	($84,016.99)
612200	NonExempt Unclassified HourlyRSCB		$82,591.52	($82,591.52)
612255	NonExempt Unclassified Hourly <51%RSCB		$807.78	($807.78)
614000	Faculty-Budget PoolRSCB		$560,231.08	($560,231.08)
614109	Faculty-Vacancy Credit Budget PoolRSCB		$20,568.24	($20,568.24)
615000	Faculty-Other Budget PoolRSCB		$160,993.00	($160,993.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$115,167.00	($115,167.00)
616000	Student Wages-Budget PoolRSCB		$68,960.00	($68,960.00)
Total Personnel Services			**$1,577,369.10**	**($1,577,369.10)**
621100	Staff Benefits-UnclassifiedRSCB		$144,551.60	($144,551.60)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$45,537.21	($45,537.21)
623100	Staff Benefits-FacultyRSCB		$123,250.84	($123,250.84)
623200	Staff Benefits-Faculty Part TimeRSCB		$31,758.39	($31,758.39)
Total Benefits			**$345,098.04**	**($345,098.04)**
717000	Budget Pool-Contracted ServicesRSCB		$35,762.81	($35,762.81)
730000	Budget Pool-SuppliesRSCB		$25,400.07	($25,400.07)
740000	Budget Pool-TravelRSCB		$38,000.00	($38,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$91,378.00	($91,378.00)
763000	Maintenance AgreementRSCB		$4,000.00	($4,000.00)
773400	Waivers-GA Academic In StateRSCB		$15,835.00	($15,835.00)
773420	Waivers-GA Summer In StateRSCB		$13,215.08	($13,215.08)
777000	Budget Pool-Other MiscellaneousRSCB		($486,972.00)	$486,972.00
Total Operation			**($263,381.04)**	**$263,381.04**
Net Contribution (use) of Unallocated General: RSCB51		**$35,390.00**	**$1,659,086.10**	**($1,623,696.10)**

CURRENT FUNDS BUDGET REPORT

Organization: 211505

R/E PHR Certification Courses

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505380	Registratn Fee-Noninstructionl EvntRSCB	$35,390.00		$35,390.00
Total Revenue		**$35,390.00**		**$35,390.00**
615000	Faculty-Other Budget PoolRSCB		$5,000.00	($5,000.00)
616000	Student Wages-Budget PoolRSCB		$2,000.00	($2,000.00)
Total Personnel Services			**$7,000.00**	**($7,000.00)**
623200	Staff Benefits-Faculty Part TimeRSCB		$575.00	($575.00)
Total Benefits			**$575.00**	**($575.00)**
717000	Budget Pool-Contracted ServicesRSCB		$2,400.00	($2,400.00)
730000	Budget Pool-SuppliesRSCB		$3,090.00	($3,090.00)
740000	Budget Pool-TravelRSCB		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$20,325.00	($20,325.00)
Total Operation			**$27,815.00**	**($27,815.00)**
Net Contribution (use) of Unallocated General: 211505		**$35,390.00**	**$35,390.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 240000
Dean's Office-Business Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractRSCB		$393,097.15	($393,097.15)
611105	Unclassified-StipendsRSCB		$6,150.00	($6,150.00)
611109	Unclassified-Vacancy Credit BgtPoolRSCB		$5,045.60	($5,045.60)
611500	Graduate AssistantsRSCB		$79,740.74	($79,740.74)
612000	Classified-Budget PoolRSCB		$84,016.99	($84,016.99)
612200	NonExempt Unclassified HourlyRSCB		$82,591.52	($82,591.52)
612255	NonExempt Unclassified Hourly <51%RSCB		$807.78	($807.78)
614000	Faculty-Budget PoolRSCB		$560,231.08	($560,231.08)
614109	Faculty-Vacancy Credit Budget PoolRSCB		$20,568.24	($20,568.24)
615000	Faculty-Other Budget PoolRSCB		$19,523.00	($19,523.00)
616000	Student Wages-Budget PoolRSCB		$66,960.00	($66,960.00)
Total Personnel Services			**$1,318,732.10**	**($1,318,732.10)**
621100	Staff Benefits-UnclassifiedRSCB		$144,551.60	($144,551.60)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$45,537.21	($45,537.21)
623100	Staff Benefits-FacultyRSCB		$123,250.84	($123,250.84)
623200	Staff Benefits-Faculty Part TimeRSCB		$2,245.14	($2,245.14)
Total Benefits			**$315,584.79**	**($315,584.79)**
717000	Budget Pool-Contracted ServicesRSCB		$33,362.81	($33,362.81)
730000	Budget Pool-SuppliesRSCB		$22,310.07	($22,310.07)
740000	Budget Pool-TravelRSCB		$36,000.00	($36,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$71,053.00	($71,053.00)
763000	Maintenance AgreementRSCB		$4,000.00	($4,000.00)
773400	Waivers-GA Academic In StateRSCB		$15,835.00	($15,835.00)
773420	Waivers-GA Summer In StateRSCB		$13,215.08	($13,215.08)
Total Operation			**$195,775.96**	**($195,775.96)**
Net Contribution (use) of Unallocated General: 240000			**$1,830,092.85**	**($1,830,092.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 240002
Summer Faculty RSCOB Dean

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolRSCB		$136,470.00	($136,470.00)
615300	Faculty-Summer/Winter IntersessionRSCB		$115,167.00	($115,167.00)
Total Personnel Services			**$251,637.00**	**($251,637.00)**
623200	Staff Benefits-Faculty Part TimeRSCB		$28,938.25	($28,938.25)
Total Benefits			**$28,938.25**	**($28,938.25)**
Net Contribution (use) of Unallocated General: 240002			**$280,575.25**	**($280,575.25)**

CURRENT FUNDS BUDGET REPORT

Organization: 249999

RSCB FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousRSCB		($486,972.00)	$486,972.00
Total Operation			**($486,972.00)**	**$486,972.00**
Net Contribution (use) of Unallocated General: 249999			**($486,972.00)**	**$486,972.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RSCB52
Graduate Programs RSCOB

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$587,000.00		$587,000.00
502231	Course Fees SpringRSCB	$80,000.00		$80,000.00
Total Revenue		**$667,000.00**		**$667,000.00**
611110	Unclassified-<51percentRSCB		$12,500.00	($12,500.00)
612000	Classified-Budget PoolRSCB		$1,151.00	($1,151.00)
615000	Faculty-Other Budget PoolRSCB		$242,000.00	($242,000.00)
Total Personnel Services			**$255,651.00**	**($255,651.00)**
621110	Staff Benefits-Unclassified<51%/RetRSCB		$1,875.00	($1,875.00)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$506.00	($506.00)
623200	Staff Benefits-Faculty Part TimeRSCB		$43,560.00	($43,560.00)
Total Benefits			**$45,941.00**	**($45,941.00)**
717000	Budget Pool-Contracted ServicesRSCB		$30,000.00	($30,000.00)
717150	Professional FeesRSCB		$65,000.00	($65,000.00)
730000	Budget Pool-SuppliesRSCB		$70,000.00	($70,000.00)
740000	Budget Pool-TravelRSCB		$55,000.00	($55,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$90,000.00	($90,000.00)
773400	Waivers-GA Academic In StateRSCB		$40,000.00	($40,000.00)
777000	Budget Pool-Other MiscellaneousRSCB		$1,243,147.50	($1,243,147.50)
Total Operation			**$1,593,147.50**	**($1,593,147.50)**
Net Contribution (use) of Unallocated General: RSCB52		**$667,000.00**	**$1,894,739.50**	**($1,227,739.50)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 240007
R/E MS Logistics Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$350,000.00		$350,000.00
Total Revenue		**$350,000.00**		**$350,000.00**
612000	Classified-Budget PoolRSCB		$575.50	($575.50)
615000	Faculty-Other Budget PoolRSCB		$70,000.00	($70,000.00)
Total Personnel Services			**$70,575.50**	**($70,575.50)**
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$322.00	($322.00)
623200	Staff Benefits-Faculty Part TimeRSCB		$12,600.00	($12,600.00)
Total Benefits			**$12,922.00**	**($12,922.00)**
717150	Professional FeesRSCB		$65,000.00	($65,000.00)
730000	Budget Pool-SuppliesRSCB		$50,000.00	($50,000.00)
740000	Budget Pool-TravelRSCB		$25,000.00	($25,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$35,000.00	($35,000.00)
773400	Waivers-GA Academic In StateRSCB		$40,000.00	($40,000.00)
777000	Budget Pool-Other MiscellaneousRSCB		$508,817.50	($508,817.50)
Total Operation			**$723,817.50**	**($723,817.50)**
Net Contribution (use) of Unallocated General: 240007		**$350,000.00**	**$807,315.00**	**($457,315.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 240009
R/E MBA Lake Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolRSCB		$40,000.00	($40,000.00)
Total Personnel Services			**$40,000.00**	**($40,000.00)**
623200	Staff Benefits-Faculty Part TimeRSCB		$7,200.00	($7,200.00)
Total Benefits			**$7,200.00**	**($7,200.00)**
740000	Budget Pool-TravelRSCB		$5,000.00	($5,000.00)
777000	Budget Pool-Other MiscellaneousRSCB		$118,176.00	($118,176.00)
Total Operation			**$123,176.00**	**($123,176.00)**
Net Contribution (use) of Unallocated General: 240009			**$170,376.00**	**($170,376.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 240021
R/E MS Information Systems

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$185,000.00		$185,000.00
Total Revenue		**$185,000.00**		**$185,000.00**
611110	Unclassified-<51percentRSCB		$12,500.00	($12,500.00)
612000	Classified-Budget PoolRSCB		$575.50	($575.50)
615000	Faculty-Other Budget PoolRSCB		$70,000.00	($70,000.00)
Total Personnel Services			**$83,075.50**	**($83,075.50)**
621110	Staff Benefits-Unclassified<51%/RetRSCB		$1,875.00	($1,875.00)
622100	Staff Benefits-Classified/Exmt HrlyRSCB		$184.00	($184.00)
623200	Staff Benefits-Faculty Part TimeRSCB		$12,600.00	($12,600.00)
Total Benefits			**$14,659.00**	**($14,659.00)**
717000	Budget Pool-Contracted ServicesRSCB		$30,000.00	($30,000.00)
730000	Budget Pool-SuppliesRSCB		$10,000.00	($10,000.00)
740000	Budget Pool-TravelRSCB		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$30,000.00	($30,000.00)
777000	Budget Pool-Other MiscellaneousRSCB		$253,816.00	($253,816.00)
Total Operation			**$338,816.00**	**($338,816.00)**
Net Contribution (use) of Unallocated General: 240021		**$185,000.00**	**$436,550.50**	**($251,550.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 240022
R/E MBA Mason/Sinclair Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesRSCB	$52,000.00		$52,000.00
Total Revenue		**$52,000.00**		**$52,000.00**
615000	Faculty-Other Budget PoolRSCB		$62,000.00	($62,000.00)
Total Personnel Services			**$62,000.00**	**($62,000.00)**
623200	Staff Benefits-Faculty Part TimeRSCB		$11,160.00	($11,160.00)
Total Benefits			**$11,160.00**	**($11,160.00)**
730000	Budget Pool-SuppliesRSCB		$10,000.00	($10,000.00)
740000	Budget Pool-TravelRSCB		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsRSCB		$25,000.00	($25,000.00)
777000	Budget Pool-Other MiscellaneousRSCB		$282,338.00	($282,338.00)
Total Operation			**$327,338.00**	**($327,338.00)**
Net Contribution (use) of Unallocated General: 240022		**$52,000.00**	**$400,498.00**	**($348,498.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 240024
MBA Weekend-Main Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502231	Course Fees SpringRSCB	$80,000.00		$80,000.00
Total Revenue		**$80,000.00**		**$80,000.00**
777000	Budget Pool-Other MiscellaneousRSCB		$80,000.00	($80,000.00)
Total Operation			**$80,000.00**	**($80,000.00)**
Net Contribution (use) of Unallocated General: 240024		**$80,000.00**	**$80,000.00**	**$0.00**

Budget Detail

CEHS

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CEHS
College of Educ & Human Svcs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCEHS	$5,000.00		$5,000.00
502201	Course Fees SummerCEHS	$73,669.00		$73,669.00
502211	Course Fees FallCEHS	$115,000.00		$115,000.00
502221	Course Fees WinterCEHS	$120,000.00		$120,000.00
502231	Course Fees SpringCEHS	$130,000.00		$130,000.00
503000	Non-Credit FeesCEHS	$20,443.68		$20,443.68
505250	Departmental Sales & ServiceCEHS	$236,406.56		$236,406.56
Total Revenue		**$700,519.24**		**$700,519.24**
611100	Unclassified-ContractCEHS		$689,343.62	($689,343.62)
611105	Unclassified-StipendsCEHS		$16,229.50	($16,229.50)
611108	Unclassified-Overload-TeachingCEHS		$22,000.00	($22,000.00)
611110	Unclassified-<51percentCEHS		$2,000.00	($2,000.00)
611150	Unclassified-RetireesCEHS		$47,489.51	($47,489.51)
611500	Graduate AssistantsCEHS		$176,777.73	($176,777.73)
612000	Classified-Budget PoolCEHS		$429,999.10	($429,999.10)
612200	NonExempt Unclassified HourlyCEHS		$42,626.36	($42,626.36)
614000	Faculty-Budget PoolCEHS		$4,708,060.60	($4,708,060.60)
614109	Faculty-Vacancy Credit Budget PoolCEHS		$105,001.54	($105,001.54)
615000	Faculty-Other Budget PoolCEHS		$552,161.25	($552,161.25)
615150	Faculty-RetireesCEHS		$31,365.00	($31,365.00)
615200	Faculty-OverloadCEHS		$900.10	($900.10)
615300	Faculty-Summer/Winter IntersessionCEHS		$971,761.56	($971,761.56)
615350	Faculty-Summer-RetireesCEHS		$7,933.34	($7,933.34)
616000	Student Wages-Budget PoolCEHS		$155,042.00	($155,042.00)
Total Personnel Services			**$7,958,691.21**	**($7,958,691.21)**
621100	Staff Benefits-UnclassifiedCEHS		$224,315.85	($224,315.85)
621110	Staff Benefits-Unclassified<51%/RetCEHS		$7,123.42	($7,123.42)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$234,279.93	($234,279.93)
623100	Staff Benefits-FacultyCEHS		$1,035,773.33	($1,035,773.33)
623200	Staff Benefits-Faculty Part TimeCEHS		$180,295.11	($180,295.11)
Total Benefits			**$1,681,787.64**	**($1,681,787.64)**
717000	Budget Pool-Contracted ServicesCEHS		$168,933.61	($168,933.61)
730000	Budget Pool-SuppliesCEHS		$204,117.72	($204,117.72)

CURRENT FUNDS BUDGET REPORT

Organization: CEHS
College of Educ & Human Svcs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelCEHS		$221,616.19	($221,616.19)
750000	Budget Pool-Info & CommunicationsCEHS		$256,642.51	($256,642.51)
760000	Budget Pool-Maintenance & RepairCEHS		$20,100.00	($20,100.00)
763000	Maintenance AgreementCEHS		$32,000.00	($32,000.00)
765300	Facility Rental-ExternalCEHS		$7,500.00	($7,500.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$17,877.50	($17,877.50)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$21,000.00	($21,000.00)
773400	Waivers-GA Academic In StateCEHS		$240,732.95	($240,732.95)
773420	Waivers-GA Summer In StateCEHS		$126,086.77	($126,086.77)
777000	Budget Pool-Other MiscellaneousCEHS		$987,443.98	($987,443.98)
795000	Budget Pool-Library AcquisitionsCEHS		$13,300.00	($13,300.00)
Total Operation			**$2,317,351.23**	**($2,317,351.23)**
879300	Plant O&M Cost Allocatn E&G-DebitCEHS		$17,435.00	($17,435.00)
879880	Earning Support/Trsf-DebitCEHS		$17,871.00	($17,871.00)
879890	Earning Support/Trsf-CreditCEHS		($17,871.00)	$17,871.00
Total Transfers			**$17,435.00**	**($17,435.00)**
Net Contribution (use) of Unallocated General: CEHS		**$700,519.24**	**$11,975,265.08**	**($11,274,745.84)**

CURRENT FUNDS BUDGET REPORT

Organization: CEHSA
College of Educ & Human Svcs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$182,991.97	($182,991.97)
611105	Unclassified-StipendsCEHS		$16,229.50	($16,229.50)
611500	Graduate AssistantsCEHS		$28,417.73	($28,417.73)
612000	Classified-Budget PoolCEHS		$89,477.59	($89,477.59)
614000	Faculty-Budget PoolCEHS		$349,014.27	($349,014.27)
614109	Faculty-Vacancy Credit Budget PoolCEHS		$105,001.54	($105,001.54)
615300	Faculty-Summer/Winter IntersessionCEHS		$356,007.25	($356,007.25)
616000	Student Wages-Budget PoolCEHS		$14,331.00	($14,331.00)
Total Personnel Services			**$1,141,470.85**	**($1,141,470.85)**
621100	Staff Benefits-UnclassifiedCEHS		$59,622.44	($59,622.44)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$48,496.85	($48,496.85)
623100	Staff Benefits-FacultyCEHS		$76,783.14	($76,783.14)
623200	Staff Benefits-Faculty Part TimeCEHS		$40,940.83	($40,940.83)
Total Benefits			**$225,843.26**	**($225,843.26)**
717000	Budget Pool-Contracted ServicesCEHS		$4,433.61	($4,433.61)
730000	Budget Pool-SuppliesCEHS		$15,000.00	($15,000.00)
740000	Budget Pool-TravelCEHS		$60,650.00	($60,650.00)
750000	Budget Pool-Info & CommunicationsCEHS		$66,800.00	($66,800.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,000.00	($1,000.00)
763000	Maintenance AgreementCEHS		$25,000.00	($25,000.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$12,054.50	($12,054.50)
773400	Waivers-GA Academic In StateCEHS		$22,630.23	($22,630.23)
773420	Waivers-GA Summer In StateCEHS		$7,543.41	($7,543.41)
777000	Budget Pool-Other MiscellaneousCEHS		($394,528.00)	$394,528.00
Total Operation			**($179,416.25)**	**$179,416.25**
879880	Earning Support/Trsf-DebitCEHS		$17,871.00	($17,871.00)
Total Transfers			**$17,871.00**	**($17,871.00)**
Net Contribution (use) of Unallocated General: CEHSA			**$1,205,768.86**	**($1,205,768.86)**

CURRENT FUNDS BUDGET REPORT

Organization: CEHSA5
Dean's Office-Educ & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$182,991.97	($182,991.97)
611105	Unclassified-StipendsCEHS		$16,229.50	($16,229.50)
611500	Graduate AssistantsCEHS		$28,417.73	($28,417.73)
612000	Classified-Budget PoolCEHS		$89,477.59	($89,477.59)
614000	Faculty-Budget PoolCEHS		$349,014.27	($349,014.27)
614109	Faculty-Vacancy Credit Budget PoolCEHS		$105,001.54	($105,001.54)
615300	Faculty-Summer/Winter IntersessionCEHS		$356,007.25	($356,007.25)
616000	Student Wages-Budget PoolCEHS		$14,331.00	($14,331.00)
Total Personnel Services			**$1,141,470.85**	**($1,141,470.85)**
621100	Staff Benefits-UnclassifiedCEHS		$59,622.44	($59,622.44)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$48,496.85	($48,496.85)
623100	Staff Benefits-FacultyCEHS		$76,783.14	($76,783.14)
623200	Staff Benefits-Faculty Part TimeCEHS		$40,940.83	($40,940.83)
Total Benefits			**$225,843.26**	**($225,843.26)**
717000	Budget Pool-Contracted ServicesCEHS		$4,433.61	($4,433.61)
730000	Budget Pool-SuppliesCEHS		$15,000.00	($15,000.00)
740000	Budget Pool-TravelCEHS		$60,650.00	($60,650.00)
750000	Budget Pool-Info & CommunicationsCEHS		$66,800.00	($66,800.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,000.00	($1,000.00)
763000	Maintenance AgreementCEHS		$25,000.00	($25,000.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$12,054.50	($12,054.50)
773400	Waivers-GA Academic In StateCEHS		$22,630.23	($22,630.23)
773420	Waivers-GA Summer In StateCEHS		$7,543.41	($7,543.41)
777000	Budget Pool-Other MiscellaneousCEHS		($394,528.00)	$394,528.00
Total Operation			**($179,416.25)**	**$179,416.25**
879880	Earning Support/Trsf-DebitCEHS		$17,871.00	($17,871.00)
Total Transfers			**$17,871.00**	**($17,871.00)**
Net Contribution (use) of Unallocated General: CEHSA5			**$1,205,768.86**	**($1,205,768.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 250000
Dean's Office-Educ & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$28,417.73	($28,417.73)
614109	Faculty-Vacancy Credit Budget PoolCEHS		$105,001.54	($105,001.54)
616000	Student Wages-Budget PoolCEHS		$14,331.00	($14,331.00)
Total Personnel Services			**$147,750.27**	**($147,750.27)**
717000	Budget Pool-Contracted ServicesCEHS		$4,433.61	($4,433.61)
730000	Budget Pool-SuppliesCEHS		$15,000.00	($15,000.00)
740000	Budget Pool-TravelCEHS		$42,650.00	($42,650.00)
750000	Budget Pool-Info & CommunicationsCEHS		$60,100.00	($60,100.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateCEHS		$22,630.23	($22,630.23)
773420	Waivers-GA Summer In StateCEHS		$7,543.41	($7,543.41)
Total Operation			**$153,357.25**	**($153,357.25)**
Net Contribution (use) of Unallocated General: 250000			**$301,107.52**	**($301,107.52)**

CURRENT FUNDS BUDGET REPORT

Organization: 250002
Summer Faculty-CEHS Dean

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615300	Faculty-Summer/Winter IntersessionCEHS		$356,007.25	($356,007.25)
Total Personnel Services			**$356,007.25**	**($356,007.25)**
623200	Staff Benefits-Faculty Part TimeCEHS		$40,940.83	($40,940.83)
Total Benefits			**$40,940.83**	**($40,940.83)**
Net Contribution (use) of Unallocated General: 250002			**$396,948.08**	**($396,948.08)**

CURRENT FUNDS BUDGET REPORT

Organization: 250004
Scholarships-Educ & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsCEHS		$12,054.50	($12,054.50)
Total Operation			**$12,054.50**	**($12,054.50)**
Net Contribution (use) of Unallocated General: 250004			**$12,054.50**	**($12,054.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 250005
CEHS Accreditation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
763000	Maintenance AgreementCEHS		$25,000.00	($25,000.00)
Total Operation			**$25,000.00**	**($25,000.00)**
Net Contribution (use) of Unallocated General: 250005			**$25,000.00**	**($25,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 250006
Harris Charlotte

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$165,480.00	($165,480.00)
Total Personnel Services			**$165,480.00**	**($165,480.00)**
623100	Staff Benefits-FacultyCEHS		$36,405.60	($36,405.60)
Total Benefits			**$36,405.60**	**($36,405.60)**
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$2,000.00	($2,000.00)
Total Operation			**$7,000.00**	**($7,000.00)**
Net Contribution (use) of Unallocated General: 250006			**$208,885.60**	**($208,885.60)**

CURRENT FUNDS BUDGET REPORT

Organization: 250007
Earnings Support-Educ & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCEHS		$17,871.00	($17,871.00)
Total Transfers			**$17,871.00**	**($17,871.00)**
Net Contribution (use) of Unallocated General: 250007			**$17,871.00**	**($17,871.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 250009
Hanby Donna

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$82,172.27	($82,172.27)
Total Personnel Services			**$82,172.27**	**($82,172.27)**
623100	Staff Benefits-FacultyCEHS		$18,077.90	($18,077.90)
Total Benefits			**$18,077.90**	**($18,077.90)**
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$5,500.00**	**($5,500.00)**
Net Contribution (use) of Unallocated General: 250009			**$105,750.17**	**($105,750.17)**

CURRENT FUNDS BUDGET REPORT

Organization: 250010
Stevens Jaclyn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$28,916.00	($28,916.00)
Total Personnel Services			**$28,916.00**	**($28,916.00)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$15,672.47	($15,672.47)
Total Benefits			**$15,672.47**	**($15,672.47)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 250010			**$45,088.47**	**($45,088.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 250011
Lasky Nova

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$44,110.22	($44,110.22)
Total Personnel Services			**$44,110.22**	**($44,110.22)**
621100	Staff Benefits-UnclassifiedCEHS		$13,233.07	($13,233.07)
Total Benefits			**$13,233.07**	**($13,233.07)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 250011			**$58,593.29**	**($58,593.29)**

CURRENT FUNDS BUDGET REPORT

Organization: 250012
Kauppila Linda

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$33,328.28	($33,328.28)
Total Personnel Services			**$33,328.28**	**($33,328.28)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$18,063.93	($18,063.93)
Total Benefits			**$18,063.93**	**($18,063.93)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 250012			**$51,992.21**	**($51,992.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 250013
Bargerhuff Mary Ellen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$101,362.00	($101,362.00)
Total Personnel Services			**$101,362.00**	**($101,362.00)**
623100	Staff Benefits-FacultyCEHS		$22,299.64	($22,299.64)
Total Benefits			**$22,299.64**	**($22,299.64)**
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$5,500.00**	**($5,500.00)**
Net Contribution (use) of Unallocated General: 250013			**$129,161.64**	**($129,161.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 250016
Watson Kevin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$98,401.77	($98,401.77)
611105	Unclassified-StipendsCEHS		$16,229.50	($16,229.50)
Total Personnel Services			**$114,631.27**	**($114,631.27)**
621100	Staff Benefits-UnclassifiedCEHS		$34,389.38	($34,389.38)
Total Benefits			**$34,389.38**	**($34,389.38)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 250016			**$150,270.65**	**($150,270.65)**

CURRENT FUNDS BUDGET REPORT

Organization: 250017
Copper Allyson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$27,233.31	($27,233.31)
Total Personnel Services			**$27,233.31**	**($27,233.31)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,760.45	($14,760.45)
Total Benefits			**$14,760.45**	**($14,760.45)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 250017			**$42,493.76**	**($42,493.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 250018
Grushon Matthew

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$480.00	($480.00)
Total Personnel Services			**$480.00**	**($480.00)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 250018			**$1,730.00**	**($1,730.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 250019
Dorn Theresa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$39,999.98	($39,999.98)
Total Personnel Services			**$39,999.98**	**($39,999.98)**
621100	Staff Benefits-UnclassifiedCEHS		$11,999.99	($11,999.99)
Total Benefits			**$11,999.99**	**($11,999.99)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,350.00**	**($1,350.00)**
Net Contribution (use) of Unallocated General: 250019			**$53,349.97**	**($53,349.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 259999

CEHS FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCEHS		($394,528.00)	$394,528.00
Total Operation			**($394,528.00)**	**$394,528.00**
Net Contribution (use) of Unallocated General: 259999			**($394,528.00)**	**$394,528.00**

CURRENT FUNDS BUDGET REPORT

Organization: CMT55
Communications & Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$103,550.26	($103,550.26)
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$123,550.26**	**($123,550.26)**
621100	Staff Benefits-UnclassifiedCEHS		$31,065.08	($31,065.08)
Total Benefits			**$31,065.08**	**($31,065.08)**
730000	Budget Pool-SuppliesCEHS		$37,500.00	($37,500.00)
740000	Budget Pool-TravelCEHS		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$5,672.00	($5,672.00)
Total Operation			**$44,672.00**	**($44,672.00)**
Net Contribution (use) of Unallocated General: CMT55			**$199,287.34**	**($199,287.34)**

CURRENT FUNDS BUDGET REPORT

Organization: CMT555
Communications & Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$103,550.26	($103,550.26)
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$123,550.26**	**($123,550.26)**
621100	Staff Benefits-UnclassifiedCEHS		$31,065.08	($31,065.08)
Total Benefits			**$31,065.08**	**($31,065.08)**
730000	Budget Pool-SuppliesCEHS		$37,500.00	($37,500.00)
740000	Budget Pool-TravelCEHS		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$5,672.00	($5,672.00)
Total Operation			**$44,672.00**	**($44,672.00)**
Net Contribution (use) of Unallocated General: CMT555			**$199,287.34**	**($199,287.34)**

CURRENT FUNDS BUDGET REPORT

Organization: 251700
Communications & Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$20,000.00**	**($20,000.00)**
730000	Budget Pool-SuppliesCEHS		$37,500.00	($37,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$4,672.00	($4,672.00)
Total Operation			**$42,172.00**	**($42,172.00)**
Net Contribution (use) of Unallocated General: 251700			**$62,172.00**	**($62,172.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251703
Austin Kevin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$50,392.69	($50,392.69)
Total Personnel Services			**$50,392.69**	**($50,392.69)**
621100	Staff Benefits-UnclassifiedCEHS		$15,117.81	($15,117.81)
Total Benefits			**$15,117.81**	**($15,117.81)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 251703			**$66,760.50**	**($66,760.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 251704
Smith Jonathan

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$53,157.57	($53,157.57)
Total Personnel Services			**$53,157.57**	**($53,157.57)**
621100	Staff Benefits-UnclassifiedCEHS		$15,947.27	($15,947.27)
Total Benefits			**$15,947.27**	**($15,947.27)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 251704			**$70,354.84**	**($70,354.84)**

CURRENT FUNDS BUDGET REPORT

Organization: DPD55
Division of Professional Developmnt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCEHS	$5,000.00		$5,000.00
503000	Non-Credit FeesCEHS	$20,443.68		$20,443.68
505250	Departmental Sales & ServiceCEHS	$14,271.00		$14,271.00
Total Revenue		**$39,714.68**		**$39,714.68**
611100	Unclassified-ContractCEHS		$83,915.00	($83,915.00)
612000	Classified-Budget PoolCEHS		$33,960.38	($33,960.38)
615000	Faculty-Other Budget PoolCEHS		$21,000.00	($21,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolCEHS		$10,258.00	($10,258.00)
Total Personnel Services			**$159,133.38**	**($159,133.38)**
621100	Staff Benefits-UnclassifiedCEHS		$25,174.50	($25,174.50)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,626.95	($19,626.95)
623200	Staff Benefits-Faculty Part TimeCEHS		$3,565.00	($3,565.00)
Total Benefits			**$48,366.45**	**($48,366.45)**
717000	Budget Pool-Contracted ServicesCEHS		$6,500.00	($6,500.00)
730000	Budget Pool-SuppliesCEHS		$2,500.00	($2,500.00)
740000	Budget Pool-TravelCEHS		$10,398.00	($10,398.00)
750000	Budget Pool-Info & CommunicationsCEHS		$21,840.00	($21,840.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$5,823.00	($5,823.00)
777000	Budget Pool-Other MiscellaneousCEHS		$10,267.38	($10,267.38)
Total Operation			**$57,328.38**	**($57,328.38)**
Net Contribution (use) of Unallocated General: DPD55		**$39,714.68**	**$264,828.21**	**($225,113.53)**

CURRENT FUNDS BUDGET REPORT

Organization: DPD555
Division of Professional Developmnt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCEHS	$5,000.00		$5,000.00
503000	Non-Credit FeesCEHS	$20,443.68		$20,443.68
505250	Departmental Sales & ServiceCEHS	$14,271.00		$14,271.00
Total Revenue		**$39,714.68**		**$39,714.68**
611100	Unclassified-ContractCEHS		$83,915.00	($83,915.00)
612000	Classified-Budget PoolCEHS		$33,960.38	($33,960.38)
615000	Faculty-Other Budget PoolCEHS		$21,000.00	($21,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolCEHS		$10,258.00	($10,258.00)
Total Personnel Services			**$159,133.38**	**($159,133.38)**
621100	Staff Benefits-UnclassifiedCEHS		$25,174.50	($25,174.50)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,626.95	($19,626.95)
623200	Staff Benefits-Faculty Part TimeCEHS		$3,565.00	($3,565.00)
Total Benefits			**$48,366.45**	**($48,366.45)**
717000	Budget Pool-Contracted ServicesCEHS		$6,500.00	($6,500.00)
730000	Budget Pool-SuppliesCEHS		$2,500.00	($2,500.00)
740000	Budget Pool-TravelCEHS		$10,398.00	($10,398.00)
750000	Budget Pool-Info & CommunicationsCEHS		$21,840.00	($21,840.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$5,823.00	($5,823.00)
777000	Budget Pool-Other MiscellaneousCEHS		$10,267.38	($10,267.38)
Total Operation			**$57,328.38**	**($57,328.38)**
Net Contribution (use) of Unallocated General: DPD555		**$39,714.68**	**$264,828.21**	**($225,113.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 251300
R/E Div of Professional Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCEHS	$5,000.00		$5,000.00
503000	Non-Credit FeesCEHS	$20,443.68		$20,443.68
Total Revenue		**$25,443.68**		**$25,443.68**
615000	Faculty-Other Budget PoolCEHS		$20,000.00	($20,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolCEHS		$5,000.00	($5,000.00)
Total Personnel Services			**$35,000.00**	**($35,000.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$3,450.00	($3,450.00)
Total Benefits			**$3,450.00**	**($3,450.00)**
717000	Budget Pool-Contracted ServicesCEHS		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesCEHS		$2,500.00	($2,500.00)
740000	Budget Pool-TravelCEHS		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$19,340.00	($19,340.00)
773000	Budget Pool-Scholarships&FellowshpsCEHS		$5,823.00	($5,823.00)
777000	Budget Pool-Other MiscellaneousCEHS		$10,267.38	($10,267.38)
Total Operation			**$45,930.38**	**($45,930.38)**
Net Contribution (use) of Unallocated General: 251300		**$25,443.68**	**$84,380.38**	**($58,936.70)**

CURRENT FUNDS BUDGET REPORT

Organization: 251306
R/E Ed-Link 12

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$14,271.00		$14,271.00
Total Revenue		**$14,271.00**		**$14,271.00**
615000	Faculty-Other Budget PoolCEHS		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolCEHS		$5,258.00	($5,258.00)
Total Personnel Services			**$6,258.00**	**($6,258.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$115.00	($115.00)
Total Benefits			**$115.00**	**($115.00)**
717000	Budget Pool-Contracted ServicesCEHS		$1,500.00	($1,500.00)
740000	Budget Pool-TravelCEHS		$4,898.00	($4,898.00)
750000	Budget Pool-Info & CommunicationsCEHS		$1,500.00	($1,500.00)
Total Operation			**$7,898.00**	**($7,898.00)**
Net Contribution (use) of Unallocated General: 251306		**$14,271.00**	**$14,271.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 251307
R/E Artz-Bevan Sue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$33,960.38	($33,960.38)
Total Personnel Services			**$33,960.38**	**($33,960.38)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,626.95	($19,626.95)
Total Benefits			**$19,626.95**	**($19,626.95)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251307			**$54,087.33**	**($54,087.33)**

CURRENT FUNDS BUDGET REPORT

Organization: 251309
Frey George

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$83,915.00	($83,915.00)
Total Personnel Services			**$83,915.00**	**($83,915.00)**
621100	Staff Benefits-UnclassifiedCEHS		$25,174.50	($25,174.50)
Total Benefits			**$25,174.50**	**($25,174.50)**
740000	Budget Pool-TravelCEHS		$2,500.00	($2,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$3,000.00**	**($3,000.00)**
Net Contribution (use) of Unallocated General: 251309			**$112,089.50**	**($112,089.50)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: EDL55
Leadership in Education and Org

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$38,669.00		$38,669.00
502211	Course Fees FallCEHS	$10,000.00		$10,000.00
502221	Course Fees WinterCEHS	$10,000.00		$10,000.00
502231	Course Fees SpringCEHS	$10,000.00		$10,000.00
Total Revenue		**$68,669.00**		**$68,669.00**
611100	Unclassified-ContractCEHS		$41,221.03	($41,221.03)
611108	Unclassified-Overload-TeachingCEHS		$20,000.00	($20,000.00)
611500	Graduate AssistantsCEHS		$8,500.00	($8,500.00)
612000	Classified-Budget PoolCEHS		$32,142.04	($32,142.04)
614000	Faculty-Budget PoolCEHS		$1,148,022.45	($1,148,022.45)
615000	Faculty-Other Budget PoolCEHS		$65,916.00	($65,916.00)
615150	Faculty-RetireesCEHS		$31,365.00	($31,365.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$221,415.06	($221,415.06)
615350	Faculty-Summer-RetireesCEHS		$7,933.34	($7,933.34)
Total Personnel Services			**$1,576,514.92**	**($1,576,514.92)**
621100	Staff Benefits-UnclassifiedCEHS		$12,366.31	($12,366.31)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$17,420.99	($17,420.99)
623100	Staff Benefits-FacultyCEHS		$252,564.93	($252,564.93)
623200	Staff Benefits-Faculty Part TimeCEHS		$37,562.44	($37,562.44)
Total Benefits			**$319,914.67**	**($319,914.67)**
730000	Budget Pool-SuppliesCEHS		$1,000.00	($1,000.00)
740000	Budget Pool-TravelCEHS		$38,485.19	($38,485.19)
750000	Budget Pool-Info & CommunicationsCEHS		$27,500.00	($27,500.00)
765300	Facility Rental-ExternalCEHS		$7,500.00	($7,500.00)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$6,000.00	($6,000.00)
773400	Waivers-GA Academic In StateCEHS		$8,400.00	($8,400.00)
777000	Budget Pool-Other MiscellaneousCEHS		$939,050.39	($939,050.39)
Total Operation			**$1,027,935.58**	**($1,027,935.58)**
Net Contribution (use) of Unallocated General: EDL55		**$68,669.00**	**$2,924,365.17**	**($2,855,696.17)**

CURRENT FUNDS BUDGET REPORT

Organization: EDL555
Leadership in Education and Org

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$38,669.00		$38,669.00
502211	Course Fees FallCEHS	$10,000.00		$10,000.00
502221	Course Fees WinterCEHS	$10,000.00		$10,000.00
502231	Course Fees SpringCEHS	$10,000.00		$10,000.00
Total Revenue		**$68,669.00**		**$68,669.00**
611100	Unclassified-ContractCEHS		$41,221.03	($41,221.03)
611108	Unclassified-Overload-TeachingCEHS		$20,000.00	($20,000.00)
611500	Graduate AssistantsCEHS		$8,500.00	($8,500.00)
612000	Classified-Budget PoolCEHS		$32,142.04	($32,142.04)
614000	Faculty-Budget PoolCEHS		$1,148,022.45	($1,148,022.45)
615000	Faculty-Other Budget PoolCEHS		$65,916.00	($65,916.00)
615150	Faculty-RetireesCEHS		$31,365.00	($31,365.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$221,415.06	($221,415.06)
615350	Faculty-Summer-RetireesCEHS		$7,933.34	($7,933.34)
Total Personnel Services			**$1,576,514.92**	**($1,576,514.92)**
621100	Staff Benefits-UnclassifiedCEHS		$12,366.31	($12,366.31)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$17,420.99	($17,420.99)
623100	Staff Benefits-FacultyCEHS		$252,564.93	($252,564.93)
623200	Staff Benefits-Faculty Part TimeCEHS		$37,562.44	($37,562.44)
Total Benefits			**$319,914.67**	**($319,914.67)**
730000	Budget Pool-SuppliesCEHS		$1,000.00	($1,000.00)
740000	Budget Pool-TravelCEHS		$38,485.19	($38,485.19)
750000	Budget Pool-Info & CommunicationsCEHS		$27,500.00	($27,500.00)
765300	Facility Rental-ExternalCEHS		$7,500.00	($7,500.00)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$6,000.00	($6,000.00)
773400	Waivers-GA Academic In StateCEHS		$8,400.00	($8,400.00)
777000	Budget Pool-Other MiscellaneousCEHS		$939,050.39	($939,050.39)
Total Operation			**$1,027,935.58**	**($1,027,935.58)**
Net Contribution (use) of Unallocated General: EDL555		**$68,669.00**	**$2,924,365.17**	**($2,855,696.17)**

CURRENT FUNDS BUDGET REPORT

Organization: 251503
R/E Teacher Leader Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$38,669.00		$38,669.00
502211	Course Fees FallCEHS	$10,000.00		$10,000.00
502221	Course Fees WinterCEHS	$10,000.00		$10,000.00
502231	Course Fees SpringCEHS	$10,000.00		$10,000.00
Total Revenue		**$68,669.00**		**$68,669.00**
611108	Unclassified-Overload-TeachingCEHS		$20,000.00	($20,000.00)
611500	Graduate AssistantsCEHS		$8,500.00	($8,500.00)
615000	Faculty-Other Budget PoolCEHS		$65,916.00	($65,916.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$50,000.00	($50,000.00)
Total Personnel Services			**$144,416.00**	**($144,416.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$13,330.42	($13,330.42)
Total Benefits			**$13,330.42**	**($13,330.42)**
730000	Budget Pool-SuppliesCEHS		$1,000.00	($1,000.00)
740000	Budget Pool-TravelCEHS		$19,835.19	($19,835.19)
750000	Budget Pool-Info & CommunicationsCEHS		$15,000.00	($15,000.00)
765300	Facility Rental-ExternalCEHS		$7,500.00	($7,500.00)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$6,000.00	($6,000.00)
773400	Waivers-GA Academic In StateCEHS		$8,400.00	($8,400.00)
777000	Budget Pool-Other MiscellaneousCEHS		$939,050.39	($939,050.39)
Total Operation			**$996,785.58**	**($996,785.58)**
Net Contribution (use) of Unallocated General: 251503		**$68,669.00**	**$1,154,532.00**	**($1,085,863.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251507
Hoggan Chad

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,000.00	($45,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,046.00	($8,046.00)
Total Personnel Services			**$53,046.00**	**($53,046.00)**
623100	Staff Benefits-FacultyCEHS		$9,900.00	($9,900.00)
623200	Staff Benefits-Faculty Part TimeCEHS		$925.29	($925.29)
Total Benefits			**$10,825.29**	**($10,825.29)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251507			**$65,371.29**	**($65,371.29)**

CURRENT FUNDS BUDGET REPORT

Organization: 251508
Carlsen Roger

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,092.02	($69,092.02)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,480.00	($8,480.00)
Total Personnel Services			**$77,572.02**	**($77,572.02)**
623100	Staff Benefits-FacultyCEHS		$15,200.24	($15,200.24)
623200	Staff Benefits-Faculty Part TimeCEHS		$975.20	($975.20)
Total Benefits			**$16,175.44**	**($16,175.44)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251508			**$95,247.46**	**($95,247.46)**

CURRENT FUNDS BUDGET REPORT

Organization: 251509
Berg Susan

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$58,630.63	($58,630.63)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,513.00	($7,513.00)
Total Personnel Services			**$66,143.63**	**($66,143.63)**
623100	Staff Benefits-FacultyCEHS		$12,898.74	($12,898.74)
623200	Staff Benefits-Faculty Part TimeCEHS		$863.99	($863.99)
Total Benefits			**$13,762.73**	**($13,762.73)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251509			**$81,406.36**	**($81,406.36)**

CURRENT FUNDS BUDGET REPORT

Organization: 251510
Davis Stephanie

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$68,052.24	($68,052.24)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,819.84	($10,819.84)
Total Personnel Services			**$78,872.08**	**($78,872.08)**
623100	Staff Benefits-FacultyCEHS		$14,971.49	($14,971.49)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,244.28	($1,244.28)
Total Benefits			**$16,215.77**	**($16,215.77)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251510			**$96,587.85**	**($96,587.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 251511
Diamantes Thomas

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$83,861.61	($83,861.61)
615300	Faculty-Summer/Winter IntersessionCEHS		$13,155.00	($13,155.00)
Total Personnel Services			**$97,016.61**	**($97,016.61)**
623100	Staff Benefits-FacultyCEHS		$18,449.55	($18,449.55)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,512.82	($1,512.82)
Total Benefits			**$19,962.37**	**($19,962.37)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251511			**$118,478.98**	**($118,478.98)**

CURRENT FUNDS BUDGET REPORT

Organization: 251512
Lewis Jeffrey

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,000.09	($45,000.09)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,950.00	($7,950.00)
Total Personnel Services			**$52,950.09**	**($52,950.09)**
623100	Staff Benefits-FacultyCEHS		$9,900.02	($9,900.02)
623200	Staff Benefits-Faculty Part TimeCEHS		$914.25	($914.25)
Total Benefits			**$10,814.27**	**($10,814.27)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251512			**$65,264.36**	**($65,264.36)**

CURRENT FUNDS BUDGET REPORT

Organization: 251513
Miura Yoko

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$55,050.94	($55,050.94)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,769.00	($8,769.00)
Total Personnel Services			**$63,819.94**	**($63,819.94)**
623100	Staff Benefits-FacultyCEHS		$12,111.21	($12,111.21)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,008.43	($1,008.43)
Total Benefits			**$13,119.64**	**($13,119.64)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251513			**$78,439.58**	**($78,439.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 251514
Graham Scott

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,586.52	($69,586.52)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,081.88	($11,081.88)
Total Personnel Services			**$80,668.40**	**($80,668.40)**
623100	Staff Benefits-FacultyCEHS		$15,309.03	($15,309.03)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,274.42	($1,274.42)
Total Benefits			**$16,583.45**	**($16,583.45)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251514			**$98,751.85**	**($98,751.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 251515
Hambright Grant

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$78,870.77	($78,870.77)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,032.02	($11,032.02)
Total Personnel Services			**$89,902.79**	**($89,902.79)**
623100	Staff Benefits-FacultyCEHS		$17,351.57	($17,351.57)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,268.68	($1,268.68)
Total Benefits			**$18,620.25**	**($18,620.25)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251515			**$110,023.04**	**($110,023.04)**

CURRENT FUNDS BUDGET REPORT

Organization: 251516
Lindsey Jill

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$98,275.05	($98,275.05)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,112.00	($10,112.00)
Total Personnel Services			**$108,387.05**	**($108,387.05)**
623100	Staff Benefits-FacultyCEHS		$21,620.51	($21,620.51)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,162.88	($1,162.88)
Total Benefits			**$22,783.39**	**($22,783.39)**
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$2,600.00**	**($2,600.00)**
Net Contribution (use) of Unallocated General: 251516			**$133,770.44**	**($133,770.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251517
Kraner Brenda

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$41,820.00	($41,820.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,333.03	($11,333.03)
Total Personnel Services			**$53,153.03**	**($53,153.03)**
623100	Staff Benefits-FacultyCEHS		$9,200.40	($9,200.40)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,303.30	($1,303.30)
Total Benefits			**$10,503.70**	**($10,503.70)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251517			**$65,156.73**	**($65,156.73)**

CURRENT FUNDS BUDGET REPORT

Organization: 251518
Friend Lena

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$32,142.04	($32,142.04)
Total Personnel Services			**$32,142.04**	**($32,142.04)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$17,420.99	($17,420.99)
Total Benefits			**$17,420.99**	**($17,420.99)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251518			**$50,063.03**	**($50,063.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 251519
McNutt Mindy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$71,553.00	($71,553.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,590.00	($9,590.00)
Total Personnel Services			**$81,143.00**	**($81,143.00)**
623100	Staff Benefits-FacultyCEHS		$15,741.66	($15,741.66)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,102.85	($1,102.85)
Total Benefits			**$16,844.51**	**($16,844.51)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251519			**$99,487.51**	**($99,487.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 251520
Roby Douglas

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$80,373.17	($80,373.17)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,996.08	($10,996.08)
Total Personnel Services			**$91,369.25**	**($91,369.25)**
623100	Staff Benefits-FacultyCEHS		$17,682.10	($17,682.10)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,264.55	($1,264.55)
Total Benefits			**$18,946.65**	**($18,946.65)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251520			**$111,815.90**	**($111,815.90)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 251521
Ryan Charles

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$63,544.62	($63,544.62)
Total Personnel Services			**$63,544.62**	**($63,544.62)**
623100	Staff Benefits-FacultyCEHS		$13,979.82	($13,979.82)
Total Benefits			**$13,979.82**	**($13,979.82)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
Total Operation			**$900.00**	**($900.00)**
Net Contribution (use) of Unallocated General: 251521			**$78,424.44**	**($78,424.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251522
Veres Marguerite

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$59,473.17	($59,473.17)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,912.20	($9,912.20)
Total Personnel Services			**$69,385.37**	**($69,385.37)**
623100	Staff Benefits-FacultyCEHS		$13,084.10	($13,084.10)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,139.90	($1,139.90)
Total Benefits			**$14,224.00**	**($14,224.00)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251522			**$84,709.37**	**($84,709.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 251523
Copper Allysn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$41,221.03	($41,221.03)
Total Personnel Services			**$41,221.03**	**($41,221.03)**
621100	Staff Benefits-UnclassifiedCEHS		$12,366.31	($12,366.31)
Total Benefits			**$12,366.31**	**($12,366.31)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,350.00**	**($1,350.00)**
Net Contribution (use) of Unallocated General: 251523			**$54,937.34**	**($54,937.34)**

CURRENT FUNDS BUDGET REPORT

Organization: 251524
Risacher Joanne

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615150	Faculty-RetireesCEHS		$31,365.00	($31,365.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$4,258.00	($4,258.00)
Total Personnel Services			**$35,623.00**	**($35,623.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$4,096.64	($4,096.64)
Total Benefits			**$4,096.64**	**($4,096.64)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251524			**$40,819.64**	**($40,819.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 251525
Noel Daniel

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$46,965.69	($46,965.69)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,482.61	($8,482.61)
Total Personnel Services			**$55,448.30**	**($55,448.30)**
623100	Staff Benefits-FacultyCEHS		$10,332.45	($10,332.45)
623200	Staff Benefits-Faculty Part TimeCEHS		$975.50	($975.50)
Total Benefits			**$11,307.95**	**($11,307.95)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251525			**$68,256.25**	**($68,256.25)**

CURRENT FUNDS BUDGET REPORT

Organization: 251526
Franco Myra

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$67,872.93	($67,872.93)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,784.40	($10,784.40)
Total Personnel Services			**$78,657.33**	**($78,657.33)**
623100	Staff Benefits-FacultyCEHS		$14,932.04	($14,932.04)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,240.21	($1,240.21)
Total Benefits			**$16,172.25**	**($16,172.25)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251526			**$96,329.58**	**($96,329.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 251527
Duvivier Roxanne

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,000.00	($45,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,100.00	($9,100.00)
Total Personnel Services			**$54,100.00**	**($54,100.00)**
623100	Staff Benefits-FacultyCEHS		$9,900.00	($9,900.00)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,046.50	($1,046.50)
Total Benefits			**$10,946.50**	**($10,946.50)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251527			**$66,546.50**	**($66,546.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 251528
Cusack Michael

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615350	Faculty-Summer-RetireesCEHS		$7,933.34	($7,933.34)
Total Personnel Services			**$7,933.34**	**($7,933.34)**
623200	Staff Benefits-Faculty Part TimeCEHS		$912.33	($912.33)
Total Benefits			**$912.33**	**($912.33)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251528			**$9,945.67**	**($9,945.67)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: EHS55
Human Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$2,500.00		$2,500.00
502211	Course Fees FallCEHS	$2,500.00		$2,500.00
502221	Course Fees WinterCEHS	$7,500.00		$7,500.00
502231	Course Fees SpringCEHS	$7,500.00		$7,500.00
Total Revenue		**$20,000.00**		**$20,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
612000	Classified-Budget PoolCEHS		$35,073.63	($35,073.63)
614000	Faculty-Budget PoolCEHS		$769,969.83	($769,969.83)
615000	Faculty-Other Budget PoolCEHS		$36,326.00	($36,326.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$114,173.06	($114,173.06)
616000	Student Wages-Budget PoolCEHS		$8,598.00	($8,598.00)
Total Personnel Services			**$984,120.52**	**($984,120.52)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,009.91	($19,009.91)
623100	Staff Benefits-FacultyCEHS		$169,393.37	($169,393.37)
623200	Staff Benefits-Faculty Part TimeCEHS		$17,307.39	($17,307.39)
Total Benefits			**$205,710.67**	**($205,710.67)**
717000	Budget Pool-Contracted ServicesCEHS		$500.00	($500.00)
730000	Budget Pool-SuppliesCEHS		$11,000.00	($11,000.00)
740000	Budget Pool-TravelCEHS		$20,200.00	($20,200.00)
750000	Budget Pool-Info & CommunicationsCEHS		$17,000.00	($17,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
777000	Budget Pool-Other MiscellaneousCEHS		$147,948.00	($147,948.00)
Total Operation			**$244,332.08**	**($244,332.08)**
Net Contribution (use) of Unallocated General: EHS55		**$20,000.00**	**$1,434,163.27**	**($1,414,163.27)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: EHS555
Human Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$2,500.00		$2,500.00
502211	Course Fees FallCEHS	$2,500.00		$2,500.00
502221	Course Fees WinterCEHS	$7,500.00		$7,500.00
502231	Course Fees SpringCEHS	$7,500.00		$7,500.00
Total Revenue		**$20,000.00**		**$20,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
612000	Classified-Budget PoolCEHS		$35,073.63	($35,073.63)
614000	Faculty-Budget PoolCEHS		$769,969.83	($769,969.83)
615000	Faculty-Other Budget PoolCEHS		$36,326.00	($36,326.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$114,173.06	($114,173.06)
616000	Student Wages-Budget PoolCEHS		$8,598.00	($8,598.00)
Total Personnel Services			**$984,120.52**	**($984,120.52)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,009.91	($19,009.91)
623100	Staff Benefits-FacultyCEHS		$169,393.37	($169,393.37)
623200	Staff Benefits-Faculty Part TimeCEHS		$17,307.39	($17,307.39)
Total Benefits			**$205,710.67**	**($205,710.67)**
717000	Budget Pool-Contracted ServicesCEHS		$500.00	($500.00)
730000	Budget Pool-SuppliesCEHS		$11,000.00	($11,000.00)
740000	Budget Pool-TravelCEHS		$20,200.00	($20,200.00)
750000	Budget Pool-Info & CommunicationsCEHS		$17,000.00	($17,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
777000	Budget Pool-Other MiscellaneousCEHS		$147,948.00	($147,948.00)
Total Operation			**$244,332.08**	**($244,332.08)**
Net Contribution (use) of Unallocated General: EHS555		**$20,000.00**	**$1,434,163.27**	**($1,414,163.27)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 251600
Human Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$2,500.00		$2,500.00
502211	Course Fees FallCEHS	$2,500.00		$2,500.00
502221	Course Fees WinterCEHS	$7,500.00		$7,500.00
502231	Course Fees SpringCEHS	$7,500.00		$7,500.00
Total Revenue		**$20,000.00**		**$20,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$26,326.00	($26,326.00)
616000	Student Wages-Budget PoolCEHS		$8,598.00	($8,598.00)
Total Personnel Services			**$54,904.00**	**($54,904.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$3,027.49	($3,027.49)
Total Benefits			**$3,027.49**	**($3,027.49)**
717000	Budget Pool-Contracted ServicesCEHS		$500.00	($500.00)
730000	Budget Pool-SuppliesCEHS		$9,000.00	($9,000.00)
740000	Budget Pool-TravelCEHS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
Total Operation			**$77,184.08**	**($77,184.08)**
Net Contribution (use) of Unallocated General: 251600		**$20,000.00**	**$135,115.57**	**($115,115.57)**

CURRENT FUNDS BUDGET REPORT

Organization: 251604
R/E MS Rehabilitation Counseling

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCEHS		$10,000.00	($10,000.00)
Total Personnel Services			**$10,000.00**	**($10,000.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$1,150.00	($1,150.00)
Total Benefits			**$1,150.00**	**($1,150.00)**
730000	Budget Pool-SuppliesCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousCEHS		$147,948.00	($147,948.00)
Total Operation			**$150,948.00**	**($150,948.00)**
Net Contribution (use) of Unallocated General: 251604			**$162,098.00**	**($162,098.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251606
Fortson Stephen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$99,977.50	($99,977.50)
Total Personnel Services			**$99,977.50**	**($99,977.50)**
623100	Staff Benefits-FacultyCEHS		$21,995.05	($21,995.05)
Total Benefits			**$21,995.05**	**($21,995.05)**
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: 251606			**$124,472.55**	**($124,472.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 251608
Henderson Phyllis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$84,491.20	($84,491.20)
615300	Faculty-Summer/Winter IntersessionCEHS		$12,954.42	($12,954.42)
Total Personnel Services			**$97,445.62**	**($97,445.62)**
623100	Staff Benefits-FacultyCEHS		$18,588.06	($18,588.06)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,489.76	($1,489.76)
Total Benefits			**$20,077.82**	**($20,077.82)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251608			**$118,923.44**	**($118,923.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251609
Jones Mary Ann

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$78,907.24	($78,907.24)
615300	Faculty-Summer/Winter IntersessionCEHS		$13,151.07	($13,151.07)
Total Personnel Services			**$92,058.31**	**($92,058.31)**
623100	Staff Benefits-FacultyCEHS		$17,359.59	($17,359.59)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,512.37	($1,512.37)
Total Benefits			**$18,871.96**	**($18,871.96)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251609			**$112,330.27**	**($112,330.27)**

CURRENT FUNDS BUDGET REPORT

Organization: 251610
Keferl Joseph

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,601.85	($69,601.85)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,600.31	($11,600.31)
Total Personnel Services			**$81,202.16**	**($81,202.16)**
623100	Staff Benefits-FacultyCEHS		$15,312.41	($15,312.41)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,334.04	($1,334.04)
Total Benefits			**$16,646.45**	**($16,646.45)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251610			**$99,248.61**	**($99,248.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 251611
Oswald Gina

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$40,000.71	($40,000.71)
615300	Faculty-Summer/Winter IntersessionCEHS		$13,559.00	($13,559.00)
Total Personnel Services			**$53,559.71**	**($53,559.71)**
623100	Staff Benefits-FacultyCEHS		$8,800.16	($8,800.16)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,559.28	($1,559.28)
Total Benefits			**$10,359.44**	**($10,359.44)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251611			**$65,319.15**	**($65,319.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 251612
Pickett Marilyn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$35,073.63	($35,073.63)
Total Personnel Services			**$35,073.63**	**($35,073.63)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$19,009.91	($19,009.91)
Total Benefits			**$19,009.91**	**($19,009.91)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251612			**$54,583.54**	**($54,583.54)**

CURRENT FUNDS BUDGET REPORT

Organization: 251613
Self Eileen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$78,230.17	($78,230.17)
615300	Faculty-Summer/Winter IntersessionCEHS		$13,038.37	($13,038.37)
Total Personnel Services			**$91,268.54**	**($91,268.54)**
623100	Staff Benefits-FacultyCEHS		$17,210.64	($17,210.64)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,499.41	($1,499.41)
Total Benefits			**$18,710.05**	**($18,710.05)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251613			**$111,378.59**	**($111,378.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 251614
Tromski-Klingshirn Donna

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,158.07	($69,158.07)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,015.58	($11,015.58)
Total Personnel Services			**$80,173.65**	**($80,173.65)**
623100	Staff Benefits-FacultyCEHS		$15,214.78	($15,214.78)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,266.79	($1,266.79)
Total Benefits			**$16,481.57**	**($16,481.57)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251614			**$98,055.22**	**($98,055.22)**

CURRENT FUNDS BUDGET REPORT

Organization: 251615
Sabo Carl

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$71,492.40	($71,492.40)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,891.00	($9,891.00)
Total Personnel Services			**$81,383.40**	**($81,383.40)**
623100	Staff Benefits-FacultyCEHS		$15,728.33	($15,728.33)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,137.46	($1,137.46)
Total Benefits			**$16,865.79**	**($16,865.79)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251615			**$99,649.19**	**($99,649.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 251616
Wantz Richard

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$86,714.98	($86,714.98)
615300	Faculty-Summer/Winter IntersessionCEHS		$14,452.50	($14,452.50)
Total Personnel Services			**$101,167.48**	**($101,167.48)**
623100	Staff Benefits-FacultyCEHS		$19,077.30	($19,077.30)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,662.04	($1,662.04)
Total Benefits			**$20,739.34**	**($20,739.34)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251616			**$123,306.82**	**($123,306.82)**

CURRENT FUNDS BUDGET REPORT

Organization: 251617
Daugherty Margaret

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,919.69	($45,919.69)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,472.48	($7,472.48)
Total Personnel Services			**$53,392.17**	**($53,392.17)**
623100	Staff Benefits-FacultyCEHS		$10,102.33	($10,102.33)
623200	Staff Benefits-Faculty Part TimeCEHS		$859.34	($859.34)
Total Benefits			**$10,961.67**	**($10,961.67)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251617			**$65,353.84**	**($65,353.84)**

CURRENT FUNDS BUDGET REPORT

Organization: 251618
Dunaway Barbara

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,476.02	($45,476.02)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,038.33	($7,038.33)
Total Personnel Services			**$52,514.35**	**($52,514.35)**
623100	Staff Benefits-FacultyCEHS		$10,004.72	($10,004.72)
623200	Staff Benefits-Faculty Part TimeCEHS		$809.41	($809.41)
Total Benefits			**$10,814.13**	**($10,814.13)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251618			**$64,328.48**	**($64,328.48)**

CURRENT FUNDS BUDGET REPORT

Organization: ERC55
Educational Resource Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$75,000.00		$75,000.00
Total Revenue		**$75,000.00**		**$75,000.00**
611100	Unclassified-ContractCEHS		$52,401.36	($52,401.36)
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
612000	Classified-Budget PoolCEHS		$26,573.06	($26,573.06)
616000	Student Wages-Budget PoolCEHS		$23,402.00	($23,402.00)
Total Personnel Services			**$115,696.42**	**($115,696.42)**
621100	Staff Benefits-UnclassifiedCEHS		$15,720.41	($15,720.41)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,402.60	($14,402.60)
Total Benefits			**$30,123.01**	**($30,123.01)**
717000	Budget Pool-Contracted ServicesCEHS		$66,000.00	($66,000.00)
730000	Budget Pool-SuppliesCEHS		$42,000.00	($42,000.00)
740000	Budget Pool-TravelCEHS		$2,250.00	($2,250.00)
750000	Budget Pool-Info & CommunicationsCEHS		$4,000.00	($4,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,500.00	($1,500.00)
763000	Maintenance AgreementCEHS		$7,000.00	($7,000.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
795000	Budget Pool-Library AcquisitionsCEHS		$13,300.00	($13,300.00)
Total Operation			**$167,506.44**	**($167,506.44)**
879300	Plant O&M Cost Allocatn E&G-DebitCEHS		$17,435.00	($17,435.00)
879890	Earning Support/Trsf-CreditCEHS		($17,871.00)	$17,871.00
Total Transfers			**($436.00)**	**$436.00**
Net Contribution (use) of Unallocated General: ERC55		**$75,000.00**	**$312,889.87**	**($237,889.87)**

CURRENT FUNDS BUDGET REPORT

Organization: ERC555
Educational Resource Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$75,000.00		$75,000.00
Total Revenue		**$75,000.00**		**$75,000.00**
611100	Unclassified-ContractCEHS		$52,401.36	($52,401.36)
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
612000	Classified-Budget PoolCEHS		$26,573.06	($26,573.06)
616000	Student Wages-Budget PoolCEHS		$23,402.00	($23,402.00)
Total Personnel Services			**$115,696.42**	**($115,696.42)**
621100	Staff Benefits-UnclassifiedCEHS		$15,720.41	($15,720.41)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,402.60	($14,402.60)
Total Benefits			**$30,123.01**	**($30,123.01)**
717000	Budget Pool-Contracted ServicesCEHS		$66,000.00	($66,000.00)
730000	Budget Pool-SuppliesCEHS		$42,000.00	($42,000.00)
740000	Budget Pool-TravelCEHS		$2,250.00	($2,250.00)
750000	Budget Pool-Info & CommunicationsCEHS		$4,000.00	($4,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,500.00	($1,500.00)
763000	Maintenance AgreementCEHS		$7,000.00	($7,000.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
795000	Budget Pool-Library AcquisitionsCEHS		$13,300.00	($13,300.00)
Total Operation			**$167,506.44**	**($167,506.44)**
879300	Plant O&M Cost Allocatn E&G-DebitCEHS		$17,435.00	($17,435.00)
879890	Earning Support/Trsf-CreditCEHS		($17,871.00)	$17,871.00
Total Transfers			**($436.00)**	**$436.00**
Net Contribution (use) of Unallocated General: ERC555		**$75,000.00**	**$312,889.87**	**($237,889.87)**

CURRENT FUNDS BUDGET REPORT

Organization: 251100
R/E Media Production Lab Materials

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$75,000.00		$75,000.00
Total Revenue		**$75,000.00**		**$75,000.00**
717000	Budget Pool-Contracted ServicesCEHS		$66,000.00	($66,000.00)
730000	Budget Pool-SuppliesCEHS		$7,000.00	($7,000.00)
763000	Maintenance AgreementCEHS		$2,000.00	($2,000.00)
Total Operation			**$75,000.00**	**($75,000.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCEHS		$17,435.00	($17,435.00)
879890	Earning Support/Trsf-CreditCEHS		($17,871.00)	$17,871.00
Total Transfers			**($436.00)**	**$436.00**
Net Contribution (use) of Unallocated General: 251100		**$75,000.00**	**$74,564.00**	**$436.00**

CURRENT FUNDS BUDGET REPORT

Organization: 251200
Educational Resource Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
616000	Student Wages-Budget PoolCEHS		$23,402.00	($23,402.00)
Total Personnel Services			**$36,722.00**	**($36,722.00)**
730000	Budget Pool-SuppliesCEHS		$35,000.00	($35,000.00)
740000	Budget Pool-TravelCEHS		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$3,000.00	($3,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,500.00	($1,500.00)
763000	Maintenance AgreementCEHS		$5,000.00	($5,000.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
795000	Budget Pool-Library AcquisitionsCEHS		$13,300.00	($13,300.00)
Total Operation			**$90,756.44**	**($90,756.44)**
Net Contribution (use) of Unallocated General: 251200			**$127,478.44**	**($127,478.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251203
Bange Stephanie

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$52,401.36	($52,401.36)
Total Personnel Services			**$52,401.36**	**($52,401.36)**
621100	Staff Benefits-UnclassifiedCEHS		$15,720.41	($15,720.41)
Total Benefits			**$15,720.41**	**($15,720.41)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,250.00**	**($1,250.00)**
Net Contribution (use) of Unallocated General: 251203			**$69,371.77**	**($69,371.77)**

CURRENT FUNDS BUDGET REPORT

Organization: 251204
Styers Elizabeth

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$26,573.06	($26,573.06)
Total Personnel Services			**$26,573.06**	**($26,573.06)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,402.60	($14,402.60)
Total Benefits			**$14,402.60**	**($14,402.60)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251204			**$41,475.66**	**($41,475.66)**

CURRENT FUNDS BUDGET REPORT

Organization: ESS55
Academic Support Services-CEHS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$225,264.00	($225,264.00)
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
612000	Classified-Budget PoolCEHS		$53,273.17	($53,273.17)
614000	Faculty-Budget PoolCEHS		$63,544.62	($63,544.62)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$373,401.79**	**($373,401.79)**
621100	Staff Benefits-UnclassifiedCEHS		$67,579.20	($67,579.20)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$28,874.05	($28,874.05)
623100	Staff Benefits-FacultyCEHS		$13,979.82	($13,979.82)
Total Benefits			**$110,433.07**	**($110,433.07)**
730000	Budget Pool-SuppliesCEHS		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$15,054.00	($15,054.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$54,710.44**	**($54,710.44)**
Net Contribution (use) of Unallocated General: ESS55			**$538,545.30**	**($538,545.30)**

CURRENT FUNDS BUDGET REPORT

Organization: ESS555
Academic Support Services-CEHS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$225,264.00	($225,264.00)
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
612000	Classified-Budget PoolCEHS		$53,273.17	($53,273.17)
614000	Faculty-Budget PoolCEHS		$63,544.62	($63,544.62)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$373,401.79**	**($373,401.79)**
621100	Staff Benefits-UnclassifiedCEHS		$67,579.20	($67,579.20)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$28,874.05	($28,874.05)
623100	Staff Benefits-FacultyCEHS		$13,979.82	($13,979.82)
Total Benefits			**$110,433.07**	**($110,433.07)**
730000	Budget Pool-SuppliesCEHS		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$15,054.00	($15,054.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$54,710.44**	**($54,710.44)**
Net Contribution (use) of Unallocated General: ESS555			**$538,545.30**	**($538,545.30)**

CURRENT FUNDS BUDGET REPORT

Organization: 251900
CEHS Academic Support Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$13,320.00	($13,320.00)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$31,320.00**	**($31,320.00)**
730000	Budget Pool-SuppliesCEHS		$3,000.00	($3,000.00)
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$10,554.00	($10,554.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$20,020.17	($20,020.17)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$47,210.44**	**($47,210.44)**
Net Contribution (use) of Unallocated General: 251900			**$78,530.44**	**($78,530.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251902
Ryan Charles

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$63,544.62	($63,544.62)
Total Personnel Services			**$63,544.62**	**($63,544.62)**
623100	Staff Benefits-FacultyCEHS		$13,979.82	($13,979.82)
Total Benefits			**$13,979.82**	**($13,979.82)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 251902			**$78,124.44**	**($78,124.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 251904
Coleman Autumn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$43,333.80	($43,333.80)
Total Personnel Services			**$43,333.80**	**($43,333.80)**
621100	Staff Benefits-UnclassifiedCEHS		$13,000.14	($13,000.14)
Total Benefits			**$13,000.14**	**($13,000.14)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$700.00	($700.00)
Total Operation			**$1,450.00**	**($1,450.00)**
Net Contribution (use) of Unallocated General: 251904			**$57,783.94**	**($57,783.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 251905
Hicks Theresa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$26,539.64	($26,539.64)
Total Personnel Services			**$26,539.64**	**($26,539.64)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,384.48	($14,384.48)
Total Benefits			**$14,384.48**	**($14,384.48)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 251905			**$41,524.12**	**($41,524.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 251906
Hockaday Linda

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$43,333.76	($43,333.76)
Total Personnel Services			**$43,333.76**	**($43,333.76)**
621100	Staff Benefits-UnclassifiedCEHS		$13,000.13	($13,000.13)
Total Benefits			**$13,000.13**	**($13,000.13)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$700.00	($700.00)
Total Operation			**$1,450.00**	**($1,450.00)**
Net Contribution (use) of Unallocated General: 251906			**$57,783.89**	**($57,783.89)**

CURRENT FUNDS BUDGET REPORT

Organization: 251907
Murphy Chris

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$77,500.00	($77,500.00)
Total Personnel Services			**$77,500.00**	**($77,500.00)**
621100	Staff Benefits-UnclassifiedCEHS		$23,250.00	($23,250.00)
Total Benefits			**$23,250.00**	**($23,250.00)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,350.00**	**($1,350.00)**
Net Contribution (use) of Unallocated General: 251907			**$102,100.00**	**($102,100.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251909
Donohue Darla

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$26,733.53	($26,733.53)
Total Personnel Services			**$26,733.53**	**($26,733.53)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,489.57	($14,489.57)
Total Benefits			**$14,489.57**	**($14,489.57)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 251909			**$41,823.10**	**($41,823.10)**

CURRENT FUNDS BUDGET REPORT

Organization: 251910
Wiley Gayle

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCEHS		$61,096.44	($61,096.44)
Total Personnel Services			**$61,096.44**	**($61,096.44)**
621100	Staff Benefits-UnclassifiedCEHS		$18,328.93	($18,328.93)
Total Benefits			**$18,328.93**	**($18,328.93)**
740000	Budget Pool-TravelCEHS		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCEHS		$700.00	($700.00)
Total Operation			**$1,450.00**	**($1,450.00)**
Net Contribution (use) of Unallocated General: 251910			**$80,875.37**	**($80,875.37)**

CURRENT FUNDS BUDGET REPORT

Organization: HPR55
Health Physical Ed & Recreation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$80,545.41	($80,545.41)
614000	Faculty-Budget PoolCEHS		$508,092.38	($508,092.38)
615300	Faculty-Summer/Winter IntersessionCEHS		$70,598.09	($70,598.09)
Total Personnel Services			**$659,235.88**	**($659,235.88)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$43,655.61	($43,655.61)
623100	Staff Benefits-FacultyCEHS		$111,780.32	($111,780.32)
623200	Staff Benefits-Faculty Part TimeCEHS		$8,118.77	($8,118.77)
Total Benefits			**$163,554.70**	**($163,554.70)**
740000	Budget Pool-TravelCEHS		$7,600.00	($7,600.00)
750000	Budget Pool-Info & CommunicationsCEHS		$5,600.00	($5,600.00)
Total Operation			**$13,200.00**	**($13,200.00)**
Net Contribution (use) of Unallocated General: HPR55			**$835,990.58**	**($835,990.58)**

CURRENT FUNDS BUDGET REPORT

Organization: HPR555
Health Physical Ed & Recreation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$80,545.41	($80,545.41)
614000	Faculty-Budget PoolCEHS		$508,092.38	($508,092.38)
615300	Faculty-Summer/Winter IntersessionCEHS		$70,598.09	($70,598.09)
Total Personnel Services			**$659,235.88**	**($659,235.88)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$43,655.61	($43,655.61)
623100	Staff Benefits-FacultyCEHS		$111,780.32	($111,780.32)
623200	Staff Benefits-Faculty Part TimeCEHS		$8,118.77	($8,118.77)
Total Benefits			**$163,554.70**	**($163,554.70)**
740000	Budget Pool-TravelCEHS		$7,600.00	($7,600.00)
750000	Budget Pool-Info & CommunicationsCEHS		$5,600.00	($5,600.00)
Total Operation			**$13,200.00**	**($13,200.00)**
Net Contribution (use) of Unallocated General: HPR555			**$835,990.58**	**($835,990.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 251407
Bower Rebekah

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$27,780.92	($27,780.92)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,000.88	($9,000.88)
Total Personnel Services			**$36,781.80**	**($36,781.80)**
623100	Staff Benefits-FacultyCEHS		$6,111.80	($6,111.80)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,035.10	($1,035.10)
Total Benefits			**$7,146.90**	**($7,146.90)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251407			**$44,928.70**	**($44,928.70)**

CURRENT FUNDS BUDGET REPORT

Organization: 251408
Cwirka Barbara

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$40,272.90	($40,272.90)
Total Personnel Services			**$40,272.90**	**($40,272.90)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$21,827.91	($21,827.91)
Total Benefits			**$21,827.91**	**($21,827.91)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251408			**$62,600.81**	**($62,600.81)**

CURRENT FUNDS BUDGET REPORT

Organization: 251409
Wonders Karen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$66,917.00	($66,917.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,883.56	($8,883.56)
Total Personnel Services			**$75,800.56**	**($75,800.56)**
623100	Staff Benefits-FacultyCEHS		$14,721.74	($14,721.74)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,021.61	($1,021.61)
Total Benefits			**$15,743.35**	**($15,743.35)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251409			**$92,943.91**	**($92,943.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 251410
Lorson Kevin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$66,907.62	($66,907.62)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,855.16	($8,855.16)
Total Personnel Services			**$75,762.78**	**($75,762.78)**
623100	Staff Benefits-FacultyCEHS		$14,719.68	($14,719.68)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,018.34	($1,018.34)
Total Benefits			**$15,738.02**	**($15,738.02)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251410			**$92,900.80**	**($92,900.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 251411
Khalaf Bethany

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$44,971.56	($44,971.56)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,983.00	($10,983.00)
Total Personnel Services			**$55,954.56**	**($55,954.56)**
623100	Staff Benefits-FacultyCEHS		$9,893.74	($9,893.74)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,263.04	($1,263.04)
Total Benefits			**$11,156.78**	**($11,156.78)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251411			**$68,511.34**	**($68,511.34)**

CURRENT FUNDS BUDGET REPORT

Organization: 251412
Chace Mary

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$68,984.05	($68,984.05)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,902.00	($7,902.00)
Total Personnel Services			**$76,886.05**	**($76,886.05)**
623100	Staff Benefits-FacultyCEHS		$15,176.49	($15,176.49)
623200	Staff Benefits-Faculty Part TimeCEHS		$908.73	($908.73)
Total Benefits			**$16,085.22**	**($16,085.22)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,400.00**	**($1,400.00)**
Net Contribution (use) of Unallocated General: 251412			**$94,371.27**	**($94,371.27)**

CURRENT FUNDS BUDGET REPORT

Organization: 251413
Ortiz Luis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$65,307.29	($65,307.29)
615300	Faculty-Summer/Winter IntersessionCEHS		$10,625.00	($10,625.00)
Total Personnel Services			**$75,932.29**	**($75,932.29)**
623100	Staff Benefits-FacultyCEHS		$14,367.60	($14,367.60)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,221.87	($1,221.87)
Total Benefits			**$15,589.47**	**($15,589.47)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251413			**$92,521.76**	**($92,521.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 251414
Pringle Drew

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$96,463.36	($96,463.36)
Total Personnel Services			**$96,463.36**	**($96,463.36)**
623100	Staff Benefits-FacultyCEHS		$21,221.94	($21,221.94)
Total Benefits			**$21,221.94**	**($21,221.94)**
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$2,600.00**	**($2,600.00)**
Net Contribution (use) of Unallocated General: 251414			**$120,285.30**	**($120,285.30)**

CURRENT FUNDS BUDGET REPORT

Organization: 251415
Welles Peggy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$40,272.51	($40,272.51)
Total Personnel Services			**$40,272.51**	**($40,272.51)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$21,827.70	($21,827.70)
Total Benefits			**$21,827.70**	**($21,827.70)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251415			**$62,600.21**	**($62,600.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 251418
Jagger-Mescher Judy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$43,000.00	($43,000.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$6,866.67	($6,866.67)
Total Personnel Services			**$49,866.67**	**($49,866.67)**
623100	Staff Benefits-FacultyCEHS		$9,460.00	($9,460.00)
623200	Staff Benefits-Faculty Part TimeCEHS		$789.67	($789.67)
Total Benefits			**$10,249.67**	**($10,249.67)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251418			**$61,116.34**	**($61,116.34)**

CURRENT FUNDS BUDGET REPORT

Organization: 251419
Fagan Siobhan

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$27,760.58	($27,760.58)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,481.82	($7,481.82)
Total Personnel Services			**$35,242.40**	**($35,242.40)**
623100	Staff Benefits-FacultyCEHS		$6,107.33	($6,107.33)
623200	Staff Benefits-Faculty Part TimeCEHS		$860.41	($860.41)
Total Benefits			**$6,967.74**	**($6,967.74)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 251419			**$43,210.14**	**($43,210.14)**

CURRENT FUNDS BUDGET REPORT

Organization: KNH55
Kinesiology & Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$12,500.00		$12,500.00
502211	Course Fees FallCEHS	$12,500.00		$12,500.00
502221	Course Fees WinterCEHS	$12,500.00		$12,500.00
502231	Course Fees SpringCEHS	$12,500.00		$12,500.00
505250	Departmental Sales & ServiceCEHS	$10,000.00		$10,000.00
Total Revenue		**$60,000.00**		**$60,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$88,200.57	($88,200.57)
616000	Student Wages-Budget PoolCEHS		$8,500.00	($8,500.00)
Total Personnel Services			**$116,680.57**	**($116,680.57)**
623200	Staff Benefits-Faculty Part TimeCEHS		$10,143.07	($10,143.07)
Total Benefits			**$10,143.07**	**($10,143.07)**
717000	Budget Pool-Contracted ServicesCEHS		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCEHS		$45,000.00	($45,000.00)
740000	Budget Pool-TravelCEHS		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$15,305.00	($15,305.00)
760000	Budget Pool-Maintenance & RepairCEHS		$16,000.00	($16,000.00)
773400	Waivers-GA Academic In StateCEHS		$35,108.64	($35,108.64)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$135,349.91**	**($135,349.91)**
Net Contribution (use) of Unallocated General: KNH55		**$60,000.00**	**$262,173.55**	**($202,173.55)**

CURRENT FUNDS BUDGET REPORT

Organization: KNH555
Kinesiology & Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$12,500.00		$12,500.00
502211	Course Fees FallCEHS	$12,500.00		$12,500.00
502221	Course Fees WinterCEHS	$12,500.00		$12,500.00
502231	Course Fees SpringCEHS	$12,500.00		$12,500.00
505250	Departmental Sales & ServiceCEHS	$10,000.00		$10,000.00
Total Revenue		**$60,000.00**		**$60,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$88,200.57	($88,200.57)
616000	Student Wages-Budget PoolCEHS		$8,500.00	($8,500.00)
Total Personnel Services			**$116,680.57**	**($116,680.57)**
623200	Staff Benefits-Faculty Part TimeCEHS		$10,143.07	($10,143.07)
Total Benefits			**$10,143.07**	**($10,143.07)**
717000	Budget Pool-Contracted ServicesCEHS		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesCEHS		$45,000.00	($45,000.00)
740000	Budget Pool-TravelCEHS		$11,000.00	($11,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$15,305.00	($15,305.00)
760000	Budget Pool-Maintenance & RepairCEHS		$16,000.00	($16,000.00)
773400	Waivers-GA Academic In StateCEHS		$35,108.64	($35,108.64)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$135,349.91**	**($135,349.91)**
Net Contribution (use) of Unallocated General: KNH555		**$60,000.00**	**$262,173.55**	**($202,173.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 251400
Kinesiology & Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$88,200.57	($88,200.57)
616000	Student Wages-Budget PoolCEHS		$8,500.00	($8,500.00)
Total Personnel Services			**$116,680.57**	**($116,680.57)**
623200	Staff Benefits-Faculty Part TimeCEHS		$10,143.07	($10,143.07)
Total Benefits			**$10,143.07**	**($10,143.07)**
717000	Budget Pool-Contracted ServicesCEHS		$1,000.00	($1,000.00)
730000	Budget Pool-SuppliesCEHS		$11,000.00	($11,000.00)
740000	Budget Pool-TravelCEHS		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$11,805.00	($11,805.00)
773400	Waivers-GA Academic In StateCEHS		$35,108.64	($35,108.64)
773420	Waivers-GA Summer In StateCEHS		$11,436.27	($11,436.27)
Total Operation			**$75,349.91**	**($75,349.91)**
Net Contribution (use) of Unallocated General: 251400			**$202,173.55**	**($202,173.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 251404
R/E KNH Sports Skill Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$12,500.00		$12,500.00
502211	Course Fees FallCEHS	$12,500.00		$12,500.00
502221	Course Fees WinterCEHS	$12,500.00		$12,500.00
502231	Course Fees SpringCEHS	$12,500.00		$12,500.00
Total Revenue		**$50,000.00**		**$50,000.00**
730000	Budget Pool-SuppliesCEHS		$30,000.00	($30,000.00)
740000	Budget Pool-TravelCEHS		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$15,000.00	($15,000.00)
Total Operation			**$50,000.00**	**($50,000.00)**
Net Contribution (use) of Unallocated General: 251404		**$50,000.00**	**$50,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 251405
R/E KNH Skin & Scuba

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$5,000.00		$5,000.00
Total Revenue		**$5,000.00**		**$5,000.00**
730000	Budget Pool-SuppliesCEHS		$2,000.00	($2,000.00)
740000	Budget Pool-TravelCEHS		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$1,000.00	($1,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 251405		**$5,000.00**	**$5,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 251406
R/E KNH Professional Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$5,000.00		$5,000.00
Total Revenue		**$5,000.00**		**$5,000.00**
717000	Budget Pool-Contracted ServicesCEHS		$500.00	($500.00)
730000	Budget Pool-SuppliesCEHS		$2,000.00	($2,000.00)
740000	Budget Pool-TravelCEHS		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$1,500.00	($1,500.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 251406		**$5,000.00**	**$5,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: LDR55
Leadership Studies in Educ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$36,789.04	($36,789.04)
616000	Student Wages-Budget PoolCEHS		$13,953.00	($13,953.00)
Total Personnel Services			**$70,722.04**	**($70,722.04)**
623200	Staff Benefits-Faculty Part TimeCEHS		$4,230.74	($4,230.74)
Total Benefits			**$4,230.74**	**($4,230.74)**
730000	Budget Pool-SuppliesCEHS		$4,553.00	($4,553.00)
740000	Budget Pool-TravelCEHS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$27,621.53	($27,621.53)
773420	Waivers-GA Summer In StateCEHS		$19,245.90	($19,245.90)
Total Operation			**$81,620.43**	**($81,620.43)**
Net Contribution (use) of Unallocated General: LDR55			**$156,573.21**	**($156,573.21)**

CURRENT FUNDS BUDGET REPORT

Organization: LDR555
Leadership Studies in Educ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$36,789.04	($36,789.04)
616000	Student Wages-Budget PoolCEHS		$13,953.00	($13,953.00)
Total Personnel Services			**$70,722.04**	**($70,722.04)**
623200	Staff Benefits-Faculty Part TimeCEHS		$4,230.74	($4,230.74)
Total Benefits			**$4,230.74**	**($4,230.74)**
730000	Budget Pool-SuppliesCEHS		$4,553.00	($4,553.00)
740000	Budget Pool-TravelCEHS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$27,621.53	($27,621.53)
773420	Waivers-GA Summer In StateCEHS		$19,245.90	($19,245.90)
Total Operation			**$81,620.43**	**($81,620.43)**
Net Contribution (use) of Unallocated General: LDR555			**$156,573.21**	**($156,573.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 251500
Leadership Studies in Educ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$36,789.04	($36,789.04)
616000	Student Wages-Budget PoolCEHS		$13,953.00	($13,953.00)
Total Personnel Services			**$70,722.04**	**($70,722.04)**
623200	Staff Benefits-Faculty Part TimeCEHS		$4,230.74	($4,230.74)
Total Benefits			**$4,230.74**	**($4,230.74)**
730000	Budget Pool-SuppliesCEHS		$4,553.00	($4,553.00)
740000	Budget Pool-TravelCEHS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$27,621.53	($27,621.53)
773420	Waivers-GA Summer In StateCEHS		$19,245.90	($19,245.90)
Total Operation			**$81,620.43**	**($81,620.43)**
Net Contribution (use) of Unallocated General: 251500			**$156,573.21**	**($156,573.21)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PFE55
Professional Field Experiences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$20,000.00		$20,000.00
502211	Course Fees FallCEHS	$90,000.00		$90,000.00
502221	Course Fees WinterCEHS	$90,000.00		$90,000.00
502231	Course Fees SpringCEHS	$100,000.00		$100,000.00
Total Revenue		**$300,000.00**		**$300,000.00**
611150	Unclassified-RetireesCEHS		$47,489.51	($47,489.51)
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
612000	Classified-Budget PoolCEHS		$27,895.64	($27,895.64)
612200	NonExempt Unclassified HourlyCEHS		$42,626.36	($42,626.36)
614000	Faculty-Budget PoolCEHS		$117,384.00	($117,384.00)
615000	Faculty-Other Budget PoolCEHS		$238,796.00	($238,796.00)
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$514,171.51**	**($514,171.51)**
621100	Staff Benefits-UnclassifiedCEHS		$12,787.91	($12,787.91)
621110	Staff Benefits-Unclassified<51%/RetCEHS		$7,123.42	($7,123.42)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$15,119.44	($15,119.44)
623100	Staff Benefits-FacultyCEHS		$25,824.48	($25,824.48)
623200	Staff Benefits-Faculty Part TimeCEHS		$27,461.54	($27,461.54)
Total Benefits			**$88,316.79**	**($88,316.79)**
717000	Budget Pool-Contracted ServicesCEHS		$85,000.00	($85,000.00)
730000	Budget Pool-SuppliesCEHS		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCEHS		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$11,700.00	($11,700.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
Total Operation			**$161,384.08**	**($161,384.08)**
Net Contribution (use) of Unallocated General: PFE55		**$300,000.00**	**$763,872.38**	**($463,872.38)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PFE555
Professional Field Experiences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$20,000.00		$20,000.00
502211	Course Fees FallCEHS	$90,000.00		$90,000.00
502221	Course Fees WinterCEHS	$90,000.00		$90,000.00
502231	Course Fees SpringCEHS	$100,000.00		$100,000.00
Total Revenue		**$300,000.00**		**$300,000.00**
611150	Unclassified-RetireesCEHS		$47,489.51	($47,489.51)
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
612000	Classified-Budget PoolCEHS		$27,895.64	($27,895.64)
612200	NonExempt Unclassified HourlyCEHS		$42,626.36	($42,626.36)
614000	Faculty-Budget PoolCEHS		$117,384.00	($117,384.00)
615000	Faculty-Other Budget PoolCEHS		$238,796.00	($238,796.00)
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$514,171.51**	**($514,171.51)**
621100	Staff Benefits-UnclassifiedCEHS		$12,787.91	($12,787.91)
621110	Staff Benefits-Unclassified<51%/RetCEHS		$7,123.42	($7,123.42)
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$15,119.44	($15,119.44)
623100	Staff Benefits-FacultyCEHS		$25,824.48	($25,824.48)
623200	Staff Benefits-Faculty Part TimeCEHS		$27,461.54	($27,461.54)
Total Benefits			**$88,316.79**	**($88,316.79)**
717000	Budget Pool-Contracted ServicesCEHS		$85,000.00	($85,000.00)
730000	Budget Pool-SuppliesCEHS		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCEHS		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$11,700.00	($11,700.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
Total Operation			**$161,384.08**	**($161,384.08)**
Net Contribution (use) of Unallocated General: PFE555		**$300,000.00**	**$763,872.38**	**($463,872.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 252000
Professional Field Experiences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCEHS	$20,000.00		$20,000.00
502211	Course Fees FallCEHS	$90,000.00		$90,000.00
502221	Course Fees WinterCEHS	$90,000.00		$90,000.00
502231	Course Fees SpringCEHS	$100,000.00		$100,000.00
Total Revenue		**$300,000.00**		**$300,000.00**
611500	Graduate AssistantsCEHS		$19,980.00	($19,980.00)
615000	Faculty-Other Budget PoolCEHS		$238,796.00	($238,796.00)
616000	Student Wages-Budget PoolCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$278,776.00**	**($278,776.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$27,461.54	($27,461.54)
Total Benefits			**$27,461.54**	**($27,461.54)**
717000	Budget Pool-Contracted ServicesCEHS		$85,000.00	($85,000.00)
730000	Budget Pool-SuppliesCEHS		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCEHS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$500.00	($500.00)
773400	Waivers-GA Academic In StateCEHS		$30,030.26	($30,030.26)
773420	Waivers-GA Summer In StateCEHS		$17,153.82	($17,153.82)
Total Operation			**$157,684.08**	**($157,684.08)**
Net Contribution (use) of Unallocated General: 252000		**$300,000.00**	**$463,921.62**	**($163,921.62)**

CURRENT FUNDS BUDGET REPORT

Organization: 252003
Finegan Colleen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$117,384.00	($117,384.00)
Total Personnel Services			**$117,384.00**	**($117,384.00)**
623100	Staff Benefits-FacultyCEHS		$25,824.48	($25,824.48)
Total Benefits			**$25,824.48**	**($25,824.48)**
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: 252003			**$145,708.48**	**($145,708.48)**

CURRENT FUNDS BUDGET REPORT

Organization: 252004
Parsons Cynthia

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$27,895.64	($27,895.64)
Total Personnel Services			**$27,895.64**	**($27,895.64)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$15,119.44	($15,119.44)
Total Benefits			**$15,119.44**	**($15,119.44)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 252004			**$43,615.08**	**($43,615.08)**

CURRENT FUNDS BUDGET REPORT

Organization: 252005
Walling Mary Jane

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyCEHS		$42,626.36	($42,626.36)
Total Personnel Services			**$42,626.36**	**($42,626.36)**
621100	Staff Benefits-UnclassifiedCEHS		$12,787.91	($12,787.91)
Total Benefits			**$12,787.91**	**($12,787.91)**
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$600.00**	**($600.00)**
Net Contribution (use) of Unallocated General: 252005			**$56,014.27**	**($56,014.27)**

CURRENT FUNDS BUDGET REPORT

Organization: 252006
McKnight Jack

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611150	Unclassified-RetireesCEHS		$47,489.51	($47,489.51)
Total Personnel Services			**$47,489.51**	**($47,489.51)**
621110	Staff Benefits-Unclassified<51%/RetCEHS		$7,123.42	($7,123.42)
Total Benefits			**$7,123.42**	**($7,123.42)**
Net Contribution (use) of Unallocated General: 252006			**$54,612.93**	**($54,612.93)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: TED55
Teacher Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$137,135.56		$137,135.56
Total Revenue		**$137,135.56**		**$137,135.56**
611108	Unclassified-Overload-TeachingCEHS		$2,000.00	($2,000.00)
611110	Unclassified-<51percentCEHS		$2,000.00	($2,000.00)
611500	Graduate AssistantsCEHS		$33,300.00	($33,300.00)
612000	Classified-Budget PoolCEHS		$51,058.18	($51,058.18)
614000	Faculty-Budget PoolCEHS		$1,752,033.05	($1,752,033.05)
615000	Faculty-Other Budget PoolCEHS		$65,133.64	($65,133.64)
615200	Faculty-OverloadCEHS		$900.10	($900.10)
615300	Faculty-Summer/Winter IntersessionCEHS		$199,568.10	($199,568.10)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$2,123,993.07**	**($2,123,993.07)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$27,673.53	($27,673.53)
623100	Staff Benefits-FacultyCEHS		$385,447.27	($385,447.27)
623200	Staff Benefits-Faculty Part TimeCEHS		$30,965.33	($30,965.33)
Total Benefits			**$444,086.13**	**($444,086.13)**
717000	Budget Pool-Contracted ServicesCEHS		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesCEHS		$37,564.72	($37,564.72)
740000	Budget Pool-TravelCEHS		$42,533.00	($42,533.00)
750000	Budget Pool-Info & CommunicationsCEHS		$46,171.51	($46,171.51)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$15,000.00	($15,000.00)
773400	Waivers-GA Academic In StateCEHS		$46,871.69	($46,871.69)
773420	Waivers-GA Summer In StateCEHS		$30,681.01	($30,681.01)
777000	Budget Pool-Other MiscellaneousCEHS		$284,706.21	($284,706.21)
Total Operation			**$508,728.14**	**($508,728.14)**
Net Contribution (use) of Unallocated General: TED55		**$137,135.56**	**$3,076,807.34**	**($2,939,671.78)**

CURRENT FUNDS BUDGET REPORT

Organization: TED555
Teacher Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$137,135.56		$137,135.56
Total Revenue		**$137,135.56**		**$137,135.56**
611108	Unclassified-Overload-TeachingCEHS		$2,000.00	($2,000.00)
611110	Unclassified-<51percentCEHS		$2,000.00	($2,000.00)
611500	Graduate AssistantsCEHS		$33,300.00	($33,300.00)
612000	Classified-Budget PoolCEHS		$51,058.18	($51,058.18)
614000	Faculty-Budget PoolCEHS		$1,752,033.05	($1,752,033.05)
615000	Faculty-Other Budget PoolCEHS		$65,133.64	($65,133.64)
615200	Faculty-OverloadCEHS		$900.10	($900.10)
615300	Faculty-Summer/Winter IntersessionCEHS		$199,568.10	($199,568.10)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$2,123,993.07**	**($2,123,993.07)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$27,673.53	($27,673.53)
623100	Staff Benefits-FacultyCEHS		$385,447.27	($385,447.27)
623200	Staff Benefits-Faculty Part TimeCEHS		$30,965.33	($30,965.33)
Total Benefits			**$444,086.13**	**($444,086.13)**
717000	Budget Pool-Contracted ServicesCEHS		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesCEHS		$37,564.72	($37,564.72)
740000	Budget Pool-TravelCEHS		$42,533.00	($42,533.00)
750000	Budget Pool-Info & CommunicationsCEHS		$46,171.51	($46,171.51)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$15,000.00	($15,000.00)
773400	Waivers-GA Academic In StateCEHS		$46,871.69	($46,871.69)
773420	Waivers-GA Summer In StateCEHS		$30,681.01	($30,681.01)
777000	Budget Pool-Other MiscellaneousCEHS		$284,706.21	($284,706.21)
Total Operation			**$508,728.14**	**($508,728.14)**
Net Contribution (use) of Unallocated General: TED555		**$137,135.56**	**$3,076,807.34**	**($2,939,671.78)**

CURRENT FUNDS BUDGET REPORT

Organization: 251800
Teacher Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsCEHS		$33,300.00	($33,300.00)
614000	Faculty-Budget PoolCEHS		$2,000.00	($2,000.00)
615000	Faculty-Other Budget PoolCEHS		$12,700.64	($12,700.64)
616000	Student Wages-Budget PoolCEHS		$18,000.00	($18,000.00)
Total Personnel Services			**$66,000.64**	**($66,000.64)**
623100	Staff Benefits-FacultyCEHS		$440.00	($440.00)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,460.57	($1,460.57)
Total Benefits			**$1,900.57**	**($1,900.57)**
717000	Budget Pool-Contracted ServicesCEHS		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesCEHS		$15,000.00	($15,000.00)
740000	Budget Pool-TravelCEHS		$6,500.00	($6,500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$23,000.00	($23,000.00)
760000	Budget Pool-Maintenance & RepairCEHS		$200.00	($200.00)
773400	Waivers-GA Academic In StateCEHS		$46,871.69	($46,871.69)
773420	Waivers-GA Summer In StateCEHS		$30,681.01	($30,681.01)
Total Operation			**$127,252.70**	**($127,252.70)**
Net Contribution (use) of Unallocated General: 251800			**$195,153.91**	**($195,153.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 251804
R/E MS Intervention Specialist

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611108	Unclassified-Overload-TeachingCEHS		$2,000.00	($2,000.00)
611110	Unclassified-<51percentCEHS		$2,000.00	($2,000.00)
615000	Faculty-Other Budget PoolCEHS		$47,433.00	($47,433.00)
615300	Faculty-Summer/Winter IntersessionCEHS		$20,000.00	($20,000.00)
Total Personnel Services			**$71,433.00**	**($71,433.00)**
623200	Staff Benefits-Faculty Part TimeCEHS		$7,754.79	($7,754.79)
Total Benefits			**$7,754.79**	**($7,754.79)**
777000	Budget Pool-Other MiscellaneousCEHS		$284,706.21	($284,706.21)
Total Operation			**$284,706.21**	**($284,706.21)**
Net Contribution (use) of Unallocated General: 251804			**$363,894.00**	**($363,894.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251805
R/E Reading Recovery Teacher Train

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCEHS	$137,135.56		$137,135.56
Total Revenue		**$137,135.56**		**$137,135.56**
614000	Faculty-Budget PoolCEHS		$59,091.25	($59,091.25)
615000	Faculty-Other Budget PoolCEHS		$5,000.00	($5,000.00)
Total Personnel Services			**$64,091.25**	**($64,091.25)**
623100	Staff Benefits-FacultyCEHS		$13,000.08	($13,000.08)
623200	Staff Benefits-Faculty Part TimeCEHS		$575.00	($575.00)
Total Benefits			**$13,575.08**	**($13,575.08)**
730000	Budget Pool-SuppliesCEHS		$22,564.72	($22,564.72)
740000	Budget Pool-TravelCEHS		$14,133.00	($14,133.00)
750000	Budget Pool-Info & CommunicationsCEHS		$7,771.51	($7,771.51)
773100	Financial Aid-Fee Waivers/ScholrshpCEHS		$15,000.00	($15,000.00)
Total Operation			**$59,469.23**	**($59,469.23)**
Net Contribution (use) of Unallocated General: 251805		**$137,135.56**	**$137,135.56**	**($5.45696821E-12)**

CURRENT FUNDS BUDGET REPORT

Organization: 251806
Fruth Jason

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$66,297.10	($66,297.10)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,366.00	($8,366.00)
Total Personnel Services			**$74,663.10**	**($74,663.10)**
623100	Staff Benefits-FacultyCEHS		$14,585.36	($14,585.36)
623200	Staff Benefits-Faculty Part TimeCEHS		$962.09	($962.09)
Total Benefits			**$15,547.45**	**($15,547.45)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251806			**$91,710.55**	**($91,710.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 251807
Baker David

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$26,410.30	($26,410.30)
Total Personnel Services			**$26,410.30**	**($26,410.30)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$14,314.38	($14,314.38)
Total Benefits			**$14,314.38**	**($14,314.38)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251807			**$41,224.68**	**($41,224.68)**

CURRENT FUNDS BUDGET REPORT

Organization: 251808
Basista Beth

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$12,632.39	($12,632.39)
Total Personnel Services			**$12,632.39**	**($12,632.39)**
623100	Staff Benefits-FacultyCEHS		$2,779.13	($2,779.13)
Total Benefits			**$2,779.13**	**($2,779.13)**
Net Contribution (use) of Unallocated General: 251808			**$15,411.52**	**($15,411.52)**

CURRENT FUNDS BUDGET REPORT

Organization: 251809
Kenyon Lisa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$21,524.77	($21,524.77)
Total Personnel Services			**$21,524.77**	**($21,524.77)**
623100	Staff Benefits-FacultyCEHS		$4,735.45	($4,735.45)
Total Benefits			**$4,735.45**	**($4,735.45)**
Net Contribution (use) of Unallocated General: 251809			**$26,260.22**	**($26,260.22)**

CURRENT FUNDS BUDGET REPORT

Organization: 251810
Ignatieva Raisa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$66,957.73	($66,957.73)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,586.00	($7,586.00)
Total Personnel Services			**$74,543.73**	**($74,543.73)**
623100	Staff Benefits-FacultyCEHS		$14,730.70	($14,730.70)
623200	Staff Benefits-Faculty Part TimeCEHS		$872.39	($872.39)
Total Benefits			**$15,603.09**	**($15,603.09)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251810			**$91,646.82**	**($91,646.82)**

CURRENT FUNDS BUDGET REPORT

Organization: 251811
Dunne James

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$70,092.41	($70,092.41)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,169.30	($11,169.30)
Total Personnel Services			**$81,261.71**	**($81,261.71)**
623100	Staff Benefits-FacultyCEHS		$15,420.33	($15,420.33)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,284.47	($1,284.47)
Total Benefits			**$16,704.80**	**($16,704.80)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251811			**$99,466.51**	**($99,466.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 251814
Lyon Anna

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,242.71	($69,242.71)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,215.64	($9,215.64)
Total Personnel Services			**$78,458.35**	**($78,458.35)**
623100	Staff Benefits-FacultyCEHS		$15,233.40	($15,233.40)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,059.80	($1,059.80)
Total Benefits			**$16,293.20**	**($16,293.20)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251814			**$96,251.55**	**($96,251.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 251816
Finegan Colleen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$96,904.00	($96,904.00)
Total Personnel Services			**$96,904.00**	**($96,904.00)**
623100	Staff Benefits-FacultyCEHS		$21,318.88	($21,318.88)
Total Benefits			**$21,318.88**	**($21,318.88)**
740000	Budget Pool-TravelCEHS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$2,600.00**	**($2,600.00)**
Net Contribution (use) of Unallocated General: 251816			**$120,822.88**	**($120,822.88)**

CURRENT FUNDS BUDGET REPORT

Organization: 251817
Helms Ronald

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$89,201.83	($89,201.83)
615300	Faculty-Summer/Winter IntersessionCEHS		$15,876.17	($15,876.17)
Total Personnel Services			**$105,078.00**	**($105,078.00)**
623100	Staff Benefits-FacultyCEHS		$19,624.40	($19,624.40)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,825.76	($1,825.76)
Total Benefits			**$21,450.16**	**($21,450.16)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251817			**$128,028.16**	**($128,028.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 251818
Choi Jinsob

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$53,999.99	($53,999.99)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,586.00	($7,586.00)
Total Personnel Services			**$61,585.99**	**($61,585.99)**
623100	Staff Benefits-FacultyCEHS		$11,880.00	($11,880.00)
623200	Staff Benefits-Faculty Part TimeCEHS		$872.39	($872.39)
Total Benefits			**$12,752.39**	**($12,752.39)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251818			**$75,838.38**	**($75,838.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 251819
Johnson Angela

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$20,935.56	($20,935.56)
Total Personnel Services			**$20,935.56**	**($20,935.56)**
623100	Staff Benefits-FacultyCEHS		$4,605.82	($4,605.82)
Total Benefits			**$4,605.82**	**($4,605.82)**
Net Contribution (use) of Unallocated General: 251819			**$25,541.38**	**($25,541.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 251820
Johnson Doris

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$70,133.18	($70,133.18)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,688.87	($11,688.87)
Total Personnel Services			**$81,822.05**	**($81,822.05)**
623100	Staff Benefits-FacultyCEHS		$15,429.30	($15,429.30)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,344.22	($1,344.22)
Total Benefits			**$16,773.52**	**($16,773.52)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251820			**$100,095.57**	**($100,095.57)**

CURRENT FUNDS BUDGET REPORT

Organization: 251821
McKnight John

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$59,227.51	($59,227.51)
615300	Faculty-Summer/Winter IntersessionCEHS		$5,253.00	($5,253.00)
Total Personnel Services			**$64,480.51**	**($64,480.51)**
623100	Staff Benefits-FacultyCEHS		$13,030.05	($13,030.05)
623200	Staff Benefits-Faculty Part TimeCEHS		$604.09	($604.09)
Total Benefits			**$13,634.14**	**($13,634.14)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251821			**$79,614.65**	**($79,614.65)**

CURRENT FUNDS BUDGET REPORT

Organization: 251822
Mathews Susann

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$14,352.83	($14,352.83)
Total Personnel Services			**$14,352.83**	**($14,352.83)**
623100	Staff Benefits-FacultyCEHS		$3,157.62	($3,157.62)
Total Benefits			**$3,157.62**	**($3,157.62)**
Net Contribution (use) of Unallocated General: 251822			**$17,510.45**	**($17,510.45)**

CURRENT FUNDS BUDGET REPORT

Organization: 251824
Mosier William

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$68,937.46	($68,937.46)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,894.00	($7,894.00)
Total Personnel Services			**$76,831.46**	**($76,831.46)**
623100	Staff Benefits-FacultyCEHS		$15,166.24	($15,166.24)
623200	Staff Benefits-Faculty Part TimeCEHS		$907.81	($907.81)
Total Benefits			**$16,074.05**	**($16,074.05)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251824			**$94,405.51**	**($94,405.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 251825
O'Connor Richele

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$72,197.23	($72,197.23)
615300	Faculty-Summer/Winter IntersessionCEHS		$12,032.88	($12,032.88)
Total Personnel Services			**$84,230.11**	**($84,230.11)**
623100	Staff Benefits-FacultyCEHS		$15,883.39	($15,883.39)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,804.93	($1,804.93)
Total Benefits			**$17,688.32**	**($17,688.32)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251825			**$103,418.43**	**($103,418.43)**

CURRENT FUNDS BUDGET REPORT

Organization: 251826
Ramey Linda

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$73,271.64	($73,271.64)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,819.00	($9,819.00)
Total Personnel Services			**$83,090.64**	**($83,090.64)**
623100	Staff Benefits-FacultyCEHS		$16,119.76	($16,119.76)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,129.18	($1,129.18)
Total Benefits			**$17,248.94**	**($17,248.94)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251826			**$101,839.58**	**($101,839.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 251827
Reed Michelle

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$23,351.01	($23,351.01)
Total Personnel Services			**$23,351.01**	**($23,351.01)**
623100	Staff Benefits-FacultyCEHS		$5,137.22	($5,137.22)
Total Benefits			**$5,137.22**	**($5,137.22)**
Net Contribution (use) of Unallocated General: 251827			**$28,488.23**	**($28,488.23)**

CURRENT FUNDS BUDGET REPORT

Organization: 251828
Renick Patricia

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$76,374.68	($76,374.68)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,793.02	($11,793.02)
Total Personnel Services			**$88,167.70**	**($88,167.70)**
623100	Staff Benefits-FacultyCEHS		$16,802.43	($16,802.43)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,356.20	($1,356.20)
Total Benefits			**$18,158.63**	**($18,158.63)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251828			**$107,826.33**	**($107,826.33)**

CURRENT FUNDS BUDGET REPORT

Organization: 251829
Boyd Brian

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$39,239.33	($39,239.33)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,613.00	($8,613.00)
Total Personnel Services			**$47,852.33**	**($47,852.33)**
623100	Staff Benefits-FacultyCEHS		$8,632.65	($8,632.65)
623200	Staff Benefits-Faculty Part TimeCEHS		$990.49	($990.49)
Total Benefits			**$9,623.14**	**($9,623.14)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251829			**$58,975.47**	**($58,975.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 251830
Payne Carol

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$71,453.33	($71,453.33)
615300	Faculty-Summer/Winter IntersessionCEHS		$11,016.04	($11,016.04)
Total Personnel Services			**$82,469.37**	**($82,469.37)**
623100	Staff Benefits-FacultyCEHS		$15,719.73	($15,719.73)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,266.84	($1,266.84)
Total Benefits			**$16,986.57**	**($16,986.57)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251830			**$100,955.94**	**($100,955.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 251832
Slattery William

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$26,865.55	($26,865.55)
Total Personnel Services			**$26,865.55**	**($26,865.55)**
623100	Staff Benefits-FacultyCEHS		$5,910.42	($5,910.42)
Total Benefits			**$5,910.42**	**($5,910.42)**
Net Contribution (use) of Unallocated General: 251832			**$32,775.97**	**($32,775.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 251833
Rubins Melissa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCEHS		$24,647.88	($24,647.88)
Total Personnel Services			**$24,647.88**	**($24,647.88)**
622100	Staff Benefits-Classified/Exmt HrlyCEHS		$13,359.15	($13,359.15)
Total Benefits			**$13,359.15**	**($13,359.15)**
750000	Budget Pool-Info & CommunicationsCEHS		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 251833			**$38,507.03**	**($38,507.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 251834
Tomlin James

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$59,792.50	($59,792.50)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,871.00	($9,871.00)
Total Personnel Services			**$69,663.50**	**($69,663.50)**
623100	Staff Benefits-FacultyCEHS		$13,154.35	($13,154.35)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,135.16	($1,135.16)
Total Benefits			**$14,289.51**	**($14,289.51)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251834			**$85,453.01**	**($85,453.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 251835
Patel Nimisha

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$59,140.42	($59,140.42)
615300	Faculty-Summer/Winter IntersessionCEHS		$9,523.40	($9,523.40)
Total Personnel Services			**$68,663.82**	**($68,663.82)**
623100	Staff Benefits-FacultyCEHS		$13,010.89	($13,010.89)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,095.19	($1,095.19)
Total Benefits			**$14,106.08**	**($14,106.08)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251835			**$84,269.90**	**($84,269.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 251836
Keener Catherine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$69,481.09	($69,481.09)
615300	Faculty-Summer/Winter IntersessionCEHS		$7,425.00	($7,425.00)
Total Personnel Services			**$76,906.09**	**($76,906.09)**
623100	Staff Benefits-FacultyCEHS		$15,285.84	($15,285.84)
623200	Staff Benefits-Faculty Part TimeCEHS		$853.87	($853.87)
Total Benefits			**$16,139.71**	**($16,139.71)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251836			**$94,545.80**	**($94,545.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 251837
Koenig Kathleen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$11,410.38	($11,410.38)
Total Personnel Services			**$11,410.38**	**($11,410.38)**
623100	Staff Benefits-FacultyCEHS		$2,510.28	($2,510.28)
Total Benefits			**$2,510.28**	**($2,510.28)**
Net Contribution (use) of Unallocated General: 251837			**$13,920.66**	**($13,920.66)**

CURRENT FUNDS BUDGET REPORT

Organization: 251840
Carpenter Mary Ellen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,000.00	($45,000.00)
Total Personnel Services			**$45,000.00**	**($45,000.00)**
623100	Staff Benefits-FacultyCEHS		$9,900.00	($9,900.00)
Total Benefits			**$9,900.00**	**($9,900.00)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251840			**$56,000.00**	**($56,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251841
Kramer Tracey

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$45,016.62	($45,016.62)
615300	Faculty-Summer/Winter IntersessionCEHS		$6,573.98	($6,573.98)
Total Personnel Services			**$51,590.60**	**($51,590.60)**
623100	Staff Benefits-FacultyCEHS		$9,903.66	($9,903.66)
623200	Staff Benefits-Faculty Part TimeCEHS		$756.01	($756.01)
Total Benefits			**$10,659.67**	**($10,659.67)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251841			**$63,350.27**	**($63,350.27)**

CURRENT FUNDS BUDGET REPORT

Organization: 251842
Lamping Sally

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$18,428.60	($18,428.60)
Total Personnel Services			**$18,428.60**	**($18,428.60)**
623100	Staff Benefits-FacultyCEHS		$4,054.29	($4,054.29)
Total Benefits			**$4,054.29**	**($4,054.29)**
Net Contribution (use) of Unallocated General: 251842			**$22,482.89**	**($22,482.89)**

CURRENT FUNDS BUDGET REPORT

Organization: 251843
Gruber Sue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$41,820.00	($41,820.00)
Total Personnel Services			**$41,820.00**	**($41,820.00)**
623100	Staff Benefits-FacultyCEHS		$9,200.40	($9,200.40)
Total Benefits			**$9,200.40**	**($9,200.40)**
740000	Budget Pool-TravelCEHS		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 251843			**$52,120.40**	**($52,120.40)**

CURRENT FUNDS BUDGET REPORT

Organization: 251845
Scott Gail

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$43,812.73	($43,812.73)
Total Personnel Services			**$43,812.73**	**($43,812.73)**
623100	Staff Benefits-FacultyCEHS		$9,638.80	($9,638.80)
Total Benefits			**$9,638.80**	**($9,638.80)**
740000	Budget Pool-TravelCEHS		$1,300.00	($1,300.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,900.00**	**($1,900.00)**
Net Contribution (use) of Unallocated General: 251845			**$55,351.53**	**($55,351.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 251846
Teed Rebecca

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$10,005.89	($10,005.89)
Total Personnel Services			**$10,005.89**	**($10,005.89)**
623100	Staff Benefits-FacultyCEHS		$2,201.30	($2,201.30)
Total Benefits			**$2,201.30**	**($2,201.30)**
Net Contribution (use) of Unallocated General: 251846			**$12,207.19**	**($12,207.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 251847
Boester Timothy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$10,303.08	($10,303.08)
Total Personnel Services			**$10,303.08**	**($10,303.08)**
623100	Staff Benefits-FacultyCEHS		$2,266.68	($2,266.68)
Total Benefits			**$2,266.68**	**($2,266.68)**
Net Contribution (use) of Unallocated General: 251847			**$12,569.76**	**($12,569.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 251848
Tosa Sachiko

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$9,806.26	($9,806.26)
Total Personnel Services			**$9,806.26**	**($9,806.26)**
623100	Staff Benefits-FacultyCEHS		$2,157.38	($2,157.38)
Total Benefits			**$2,157.38**	**($2,157.38)**
Net Contribution (use) of Unallocated General: 251848			**$11,963.64**	**($11,963.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 251849
Schen Melissa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$10,389.66	($10,389.66)
Total Personnel Services			**$10,389.66**	**($10,389.66)**
623100	Staff Benefits-FacultyCEHS		$2,285.73	($2,285.73)
Total Benefits			**$2,285.73**	**($2,285.73)**
Net Contribution (use) of Unallocated General: 251849			**$12,675.39**	**($12,675.39)**

CURRENT FUNDS BUDGET REPORT

Organization: 251850
Welz Lee

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$43,000.00	($43,000.00)
Total Personnel Services			**$43,000.00**	**($43,000.00)**
623100	Staff Benefits-FacultyCEHS		$9,460.00	($9,460.00)
Total Benefits			**$9,460.00**	**($9,460.00)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251850			**$53,960.00**	**($53,960.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 251851
Agiro Christa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$40,204.02	($40,204.02)
615200	Faculty-OverloadCEHS		$900.10	($900.10)
615300	Faculty-Summer/Winter IntersessionCEHS		$8,265.80	($8,265.80)
Total Personnel Services			**$49,369.92**	**($49,369.92)**
623100	Staff Benefits-FacultyCEHS		$8,844.88	($8,844.88)
623200	Staff Benefits-Faculty Part TimeCEHS		$1,054.08	($1,054.08)
Total Benefits			**$9,898.96**	**($9,898.96)**
740000	Budget Pool-TravelCEHS		$900.00	($900.00)
750000	Budget Pool-Info & CommunicationsCEHS		$600.00	($600.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 251851			**$60,768.88**	**($60,768.88)**

CURRENT FUNDS BUDGET REPORT

Organization: 251852
Appova Aina

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCEHS		$10,138.31	($10,138.31)
Total Personnel Services			**$10,138.31**	**($10,138.31)**
623100	Staff Benefits-FacultyCEHS		$2,230.43	($2,230.43)
Total Benefits			**$2,230.43**	**($2,230.43)**
Net Contribution (use) of Unallocated General: 251852			**$12,368.74**	**($12,368.74)**

Budget Detail

COSM

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: COSM
College of Science & Mathematics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$337,000.00		$337,000.00
505250	Departmental Sales & ServiceCOSM	$15,900.00		$15,900.00
Total Revenue		**$352,900.00**		**$352,900.00**
611100	Unclassified-ContractCOSM		$1,483,920.35	($1,483,920.35)
611105	Unclassified-StipendsCOSM		$141.62	($141.62)
611150	Unclassified-RetireesCOSM		$51,880.05	($51,880.05)
611800	Graduate Research AssistantsCOSM		$738,179.27	($738,179.27)
611810	Graduate Research Assistants-SummerCOSM		$228,082.66	($228,082.66)
612000	Classified-Budget PoolCOSM		$762,478.87	($762,478.87)
612200	NonExempt Unclassified HourlyCOSM		$85,157.38	($85,157.38)
614000	Faculty-Budget PoolCOSM		$12,490,052.66	($12,490,052.66)
614109	Faculty-Vacancy Credit Budget PoolCOSM		$18,090.00	($18,090.00)
614300	Faculty-Teaching/Svc Merit AwardCOSM		$1,272.00	($1,272.00)
615000	Faculty-Other Budget PoolCOSM		$137,042.00	($137,042.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$1,197,309.21	($1,197,309.21)
615305	Faculty-Summer-AdjunctsCOSM		$5,570.00	($5,570.00)
615400	Graduate Teaching AssistantsCOSM		$1,205,267.59	($1,205,267.59)
615410	Graduate Teaching Assistants-SummerCOSM		$25,224.44	($25,224.44)
616000	Student Wages-Budget PoolCOSM		$170,907.00	($170,907.00)
616100	Student Wages-RegularCOSM		$11,644.00	($11,644.00)
Total Personnel Services			**$18,612,219.10**	**($18,612,219.10)**
621100	Staff Benefits-UnclassifiedCOSM		$470,727.87	($470,727.87)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$7,800.63	($7,800.63)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$413,263.55	($413,263.55)
623100	Staff Benefits-FacultyCOSM		$2,747,812.57	($2,747,812.57)
623200	Staff Benefits-Faculty Part TimeCOSM		$154,091.63	($154,091.63)
Total Benefits			**$3,793,696.25**	**($3,793,696.25)**
717000	Budget Pool-Contracted ServicesCOSM		$125,621.18	($125,621.18)
717030	Cost Recovery-Contracted ServicesCOSM		($10,000.00)	$10,000.00
730000	Budget Pool-SuppliesCOSM		$759,576.00	($759,576.00)
737930	Cost Recovery-SuppliesCOSM		($38,840.00)	$38,840.00
740000	Budget Pool-TravelCOSM		$247,378.34	($247,378.34)
750000	Budget Pool-Info & CommunicationsCOSM		$281,096.24	($281,096.24)

CURRENT FUNDS BUDGET REPORT

Organization: COSM
College of Science & Mathematics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairCOSM		$108,853.00	($108,853.00)
767930	Cost Recovery-Maintenance & RepairCOSM		($61,840.43)	$61,840.43
770100	InsuranceCOSM		$6,000.00	($6,000.00)
773420	Waivers-GA Summer In StateCOSM		$431.36	($431.36)
773440	Waivers-GTA Academic In StateCOSM		$871,101.93	($871,101.93)
773460	Waivers-GTA Summer In StateCOSM		$496,055.46	($496,055.46)
773480	Waivers-GRA Academic In StateCOSM		$482,327.10	($482,327.10)
773500	Waivers-GRA Summer In StateCOSM		$275,511.88	($275,511.88)
775000	Budget Pool-Equipment Rental ChargeCOSM		$900.00	($900.00)
777000	Budget Pool-Other MiscellaneousCOSM		($795,513.26)	$795,513.26
794000	Budget Pool-Capital EquipmentCOSM		$3,654.00	($3,654.00)
Total Operation			**$2,752,312.80**	**($2,752,312.80)**
879300	Plant O&M Cost Allocatn E&G-DebitCOSM		$21,828.40	($21,828.40)
879400	Indirect Costs E&G-DebitCOSM		$18,764.00	($18,764.00)
879880	Earning Support/Trsf-DebitCOSM		$567,288.61	($567,288.61)
879890	Earning Support/Trsf-CreditCOSM		($567,288.61)	$567,288.61
Total Transfers			**$40,592.40**	**($40,592.40)**
Net Contribution (use) of Unallocated General: COSM		**$352,900.00**	**$25,198,820.55**	**($24,845,920.55)**

CURRENT FUNDS BUDGET REPORT

Organization: ANT55
NeuroScience Cell Bio Physio-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$22,152.49	($22,152.49)
612000	Classified-Budget PoolCOSM		$37,151.70	($37,151.70)
612200	NonExempt Unclassified HourlyCOSM		$25,888.65	($25,888.65)
614000	Faculty-Budget PoolCOSM		$732,576.29	($732,576.29)
614109	Faculty-Vacancy Credit Budget PoolCOSM		$18,090.00	($18,090.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$19,986.00	($19,986.00)
615400	Graduate Teaching AssistantsCOSM		$68,421.57	($68,421.57)
615410	Graduate Teaching Assistants-SummerCOSM		$17,671.44	($17,671.44)
616000	Student Wages-Budget PoolCOSM		$3,836.00	($3,836.00)
Total Personnel Services			**$945,774.14**	**($945,774.14)**
621100	Staff Benefits-UnclassifiedCOSM		$14,412.34	($14,412.34)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$20,136.22	($20,136.22)
623100	Staff Benefits-FacultyCOSM		$161,166.78	($161,166.78)
623200	Staff Benefits-Faculty Part TimeCOSM		$2,298.39	($2,298.39)
Total Benefits			**$198,013.73**	**($198,013.73)**
717000	Budget Pool-Contracted ServicesCOSM		$4,200.00	($4,200.00)
730000	Budget Pool-SuppliesCOSM		$24,340.00	($24,340.00)
740000	Budget Pool-TravelCOSM		$18,800.00	($18,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$15,539.00	($15,539.00)
760000	Budget Pool-Maintenance & RepairCOSM		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCOSM		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCOSM		$28,590.09	($28,590.09)
777000	Budget Pool-Other MiscellaneousCOSM		$950.00	($950.00)
Total Operation			**$148,470.69**	**($148,470.69)**
Net Contribution (use) of Unallocated General: ANT55			**$1,292,258.56**	**($1,292,258.56)**

CURRENT FUNDS BUDGET REPORT

Organization: ANT555
NeuroScience Cell Bio Physio-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$22,152.49	($22,152.49)
612000	Classified-Budget PoolCOSM		$37,151.70	($37,151.70)
612200	NonExempt Unclassified HourlyCOSM		$25,888.65	($25,888.65)
614000	Faculty-Budget PoolCOSM		$732,576.29	($732,576.29)
614109	Faculty-Vacancy Credit Budget PoolCOSM		$18,090.00	($18,090.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$19,986.00	($19,986.00)
615400	Graduate Teaching AssistantsCOSM		$68,421.57	($68,421.57)
615410	Graduate Teaching Assistants-SummerCOSM		$17,671.44	($17,671.44)
616000	Student Wages-Budget PoolCOSM		$3,836.00	($3,836.00)
Total Personnel Services			**$945,774.14**	**($945,774.14)**
621100	Staff Benefits-UnclassifiedCOSM		$14,412.34	($14,412.34)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$20,136.22	($20,136.22)
623100	Staff Benefits-FacultyCOSM		$161,166.78	($161,166.78)
623200	Staff Benefits-Faculty Part TimeCOSM		$2,298.39	($2,298.39)
Total Benefits			**$198,013.73**	**($198,013.73)**
717000	Budget Pool-Contracted ServicesCOSM		$4,200.00	($4,200.00)
730000	Budget Pool-SuppliesCOSM		$24,340.00	($24,340.00)
740000	Budget Pool-TravelCOSM		$18,800.00	($18,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$15,539.00	($15,539.00)
760000	Budget Pool-Maintenance & RepairCOSM		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCOSM		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCOSM		$28,590.09	($28,590.09)
777000	Budget Pool-Other MiscellaneousCOSM		$950.00	($950.00)
Total Operation			**$148,470.69**	**($148,470.69)**
Net Contribution (use) of Unallocated General: ANT555			**$1,292,258.56**	**($1,292,258.56)**

CURRENT FUNDS BUDGET REPORT

Organization: 262702

Su/Adj Fac & GA/GTA-Neuro CB Phy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615300	Faculty-Summer/Winter IntersessionCOSM		$19,986.00	($19,986.00)
615400	Graduate Teaching AssistantsCOSM		$68,421.57	($68,421.57)
615410	Graduate Teaching Assistants-SummerCOSM		$17,671.44	($17,671.44)
Total Personnel Services			**$106,079.01**	**($106,079.01)**
623200	Staff Benefits-Faculty Part TimeCOSM		$2,298.39	($2,298.39)
Total Benefits			**$2,298.39**	**($2,298.39)**
773440	Waivers-GTA Academic In StateCOSM		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCOSM		$28,590.09	($28,590.09)
Total Operation			**$78,641.69**	**($78,641.69)**
Net Contribution (use) of Unallocated General: 262702			**$187,019.09**	**($187,019.09)**

CURRENT FUNDS BUDGET REPORT

Organization: 262703
NeuroScience Cell Bio Physiology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$22,152.49	($22,152.49)
612000	Classified-Budget PoolCOSM		$37,151.70	($37,151.70)
612200	NonExempt Unclassified HourlyCOSM		$25,888.65	($25,888.65)
614000	Faculty-Budget PoolCOSM		$732,576.29	($732,576.29)
614109	Faculty-Vacancy Credit Budget PoolCOSM		$18,090.00	($18,090.00)
616000	Student Wages-Budget PoolCOSM		$3,836.00	($3,836.00)
Total Personnel Services			**$839,695.13**	**($839,695.13)**
621100	Staff Benefits-UnclassifiedCOSM		$14,412.34	($14,412.34)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$20,136.22	($20,136.22)
623100	Staff Benefits-FacultyCOSM		$161,166.78	($161,166.78)
Total Benefits			**$195,715.34**	**($195,715.34)**
717000	Budget Pool-Contracted ServicesCOSM		$4,200.00	($4,200.00)
730000	Budget Pool-SuppliesCOSM		$24,340.00	($24,340.00)
740000	Budget Pool-TravelCOSM		$18,800.00	($18,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$15,539.00	($15,539.00)
760000	Budget Pool-Maintenance & RepairCOSM		$6,000.00	($6,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$950.00	($950.00)
Total Operation			**$69,829.00**	**($69,829.00)**
Net Contribution (use) of Unallocated General: 262703			**$1,105,239.47**	**($1,105,239.47)**

CURRENT FUNDS BUDGET REPORT

Organization: BCM55
Biomedical Science PhD Program-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$523,808.76	($523,808.76)
611810	Graduate Research Assistants-SummerCOSM		$160,362.84	($160,362.84)
612000	Classified-Budget PoolCOSM		$21,096.60	($21,096.60)
614000	Faculty-Budget PoolCOSM		$203,390.48	($203,390.48)
615300	Faculty-Summer/Winter IntersessionCOSM		$12,144.00	($12,144.00)
Total Personnel Services			**$920,802.68**	**($920,802.68)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$11,434.36	($11,434.36)
623100	Staff Benefits-FacultyCOSM		$44,745.91	($44,745.91)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,396.56	($1,396.56)
Total Benefits			**$57,576.83**	**($57,576.83)**
717000	Budget Pool-Contracted ServicesCOSM		$2,410.00	($2,410.00)
730000	Budget Pool-SuppliesCOSM		$10,189.00	($10,189.00)
740000	Budget Pool-TravelCOSM		$10,700.00	($10,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$7,675.00	($7,675.00)
773480	Waivers-GRA Academic In StateCOSM		$341,259.18	($341,259.18)
773500	Waivers-GRA Summer In StateCOSM		$194,932.39	($194,932.39)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$567,665.57**	**($567,665.57)**
Net Contribution (use) of Unallocated General: BCM55			**$1,546,045.08**	**($1,546,045.08)**

CURRENT FUNDS BUDGET REPORT

Organization: BCM555
Biomedical Science PhD Program-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$523,808.76	($523,808.76)
611810	Graduate Research Assistants-SummerCOSM		$160,362.84	($160,362.84)
612000	Classified-Budget PoolCOSM		$21,096.60	($21,096.60)
614000	Faculty-Budget PoolCOSM		$203,390.48	($203,390.48)
615300	Faculty-Summer/Winter IntersessionCOSM		$12,144.00	($12,144.00)
Total Personnel Services			**$920,802.68**	**($920,802.68)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$11,434.36	($11,434.36)
623100	Staff Benefits-FacultyCOSM		$44,745.91	($44,745.91)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,396.56	($1,396.56)
Total Benefits			**$57,576.83**	**($57,576.83)**
717000	Budget Pool-Contracted ServicesCOSM		$2,410.00	($2,410.00)
730000	Budget Pool-SuppliesCOSM		$10,189.00	($10,189.00)
740000	Budget Pool-TravelCOSM		$10,700.00	($10,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$7,675.00	($7,675.00)
773480	Waivers-GRA Academic In StateCOSM		$341,259.18	($341,259.18)
773500	Waivers-GRA Summer In StateCOSM		$194,932.39	($194,932.39)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$567,665.57**	**($567,665.57)**
Net Contribution (use) of Unallocated General: BCM555			**$1,546,045.08**	**($1,546,045.08)**

CURRENT FUNDS BUDGET REPORT

Organization: 261700
Biomedical Science PhD Program-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOSM		$21,096.60	($21,096.60)
614000	Faculty-Budget PoolCOSM		$203,390.48	($203,390.48)
615300	Faculty-Summer/Winter IntersessionCOSM		$12,144.00	($12,144.00)
Total Personnel Services			**$236,631.08**	**($236,631.08)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$11,434.36	($11,434.36)
623100	Staff Benefits-FacultyCOSM		$44,745.91	($44,745.91)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,396.56	($1,396.56)
Total Benefits			**$57,576.83**	**($57,576.83)**
717000	Budget Pool-Contracted ServicesCOSM		$2,410.00	($2,410.00)
730000	Budget Pool-SuppliesCOSM		$10,189.00	($10,189.00)
740000	Budget Pool-TravelCOSM		$10,700.00	($10,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$7,675.00	($7,675.00)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$31,474.00**	**($31,474.00)**
Net Contribution (use) of Unallocated General: 261700			**$325,681.91**	**($325,681.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 261703
Biomedical Science PhD Fellowships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$523,808.76	($523,808.76)
611810	Graduate Research Assistants-SummerCOSM		$160,362.84	($160,362.84)
Total Personnel Services			**$684,171.60**	**($684,171.60)**
773480	Waivers-GRA Academic In StateCOSM		$341,259.18	($341,259.18)
773500	Waivers-GRA Summer In StateCOSM		$194,932.39	($194,932.39)
Total Operation			**$536,191.57**	**($536,191.57)**
Net Contribution (use) of Unallocated General: 261703			**$1,220,363.17**	**($1,220,363.17)**

CURRENT FUNDS BUDGET REPORT

Organization: BIO55
Biological Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$73,000.00		$73,000.00
Total Revenue		**$73,000.00**		**$73,000.00**
611100	Unclassified-ContractCOSM		$213,035.12	($213,035.12)
611105	Unclassified-StipendsCOSM		$141.62	($141.62)
612000	Classified-Budget PoolCOSM		$87,037.81	($87,037.81)
612200	NonExempt Unclassified HourlyCOSM		$5,881.91	($5,881.91)
614000	Faculty-Budget PoolCOSM		$1,686,770.70	($1,686,770.70)
615000	Faculty-Other Budget PoolCOSM		$15,069.00	($15,069.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$138,805.00	($138,805.00)
615400	Graduate Teaching AssistantsCOSM		$256,314.98	($256,314.98)
615410	Graduate Teaching Assistants-SummerCOSM		$7,553.00	($7,553.00)
616000	Student Wages-Budget PoolCOSM		$22,072.00	($22,072.00)
616100	Student Wages-RegularCOSM		$7,644.00	($7,644.00)
Total Personnel Services			**$2,440,325.14**	**($2,440,325.14)**
621100	Staff Benefits-UnclassifiedCOSM		$65,679.27	($65,679.27)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$19.17	($19.17)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$47,174.49	($47,174.49)
623100	Staff Benefits-FacultyCOSM		$371,089.55	($371,089.55)
623200	Staff Benefits-Faculty Part TimeCOSM		$17,695.51	($17,695.51)
Total Benefits			**$501,657.99**	**($501,657.99)**
717000	Budget Pool-Contracted ServicesCOSM		$850.00	($850.00)
730000	Budget Pool-SuppliesCOSM		$168,333.00	($168,333.00)
740000	Budget Pool-TravelCOSM		$30,910.00	($30,910.00)
750000	Budget Pool-Info & CommunicationsCOSM		$29,845.00	($29,845.00)
760000	Budget Pool-Maintenance & RepairCOSM		$22,302.00	($22,302.00)
773440	Waivers-GTA Academic In StateCOSM		$162,799.26	($162,799.26)
773460	Waivers-GTA Summer In StateCOSM		$91,464.30	($91,464.30)
777000	Budget Pool-Other MiscellaneousCOSM		$3,090.00	($3,090.00)
Total Operation			**$509,593.56**	**($509,593.56)**
Net Contribution (use) of Unallocated General: BIO55		**$73,000.00**	**$3,451,576.69**	**($3,378,576.69)**

CURRENT FUNDS BUDGET REPORT

Organization: BIO551
Biological Sciences Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$73,000.00		$73,000.00
Total Revenue		**$73,000.00**		**$73,000.00**
611100	Unclassified-ContractCOSM		$188,903.03	($188,903.03)
611105	Unclassified-StipendsCOSM		$141.62	($141.62)
612000	Classified-Budget PoolCOSM		$87,037.81	($87,037.81)
612200	NonExempt Unclassified HourlyCOSM		$5,881.91	($5,881.91)
614000	Faculty-Budget PoolCOSM		$1,686,770.70	($1,686,770.70)
615000	Faculty-Other Budget PoolCOSM		$15,069.00	($15,069.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$138,805.00	($138,805.00)
615400	Graduate Teaching AssistantsCOSM		$256,314.98	($256,314.98)
615410	Graduate Teaching Assistants-SummerCOSM		$7,553.00	($7,553.00)
616000	Student Wages-Budget PoolCOSM		$22,072.00	($22,072.00)
Total Personnel Services			**$2,408,549.05**	**($2,408,549.05)**
621100	Staff Benefits-UnclassifiedCOSM		$58,439.64	($58,439.64)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$19.17	($19.17)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$47,174.49	($47,174.49)
623100	Staff Benefits-FacultyCOSM		$371,089.55	($371,089.55)
623200	Staff Benefits-Faculty Part TimeCOSM		$17,695.51	($17,695.51)
Total Benefits			**$494,418.36**	**($494,418.36)**
717000	Budget Pool-Contracted ServicesCOSM		$850.00	($850.00)
730000	Budget Pool-SuppliesCOSM		$167,433.00	($167,433.00)
740000	Budget Pool-TravelCOSM		$26,410.00	($26,410.00)
750000	Budget Pool-Info & CommunicationsCOSM		$29,845.00	($29,845.00)
760000	Budget Pool-Maintenance & RepairCOSM		$22,302.00	($22,302.00)
773440	Waivers-GTA Academic In StateCOSM		$162,799.26	($162,799.26)
773460	Waivers-GTA Summer In StateCOSM		$91,464.30	($91,464.30)
Total Operation			**$501,103.56**	**($501,103.56)**
Net Contribution (use) of Unallocated General: BIO551		**$73,000.00**	**$3,404,070.97**	**($3,331,070.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 262100
Biological Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$188,903.03	($188,903.03)
611105	Unclassified-StipendsCOSM		$141.62	($141.62)
612000	Classified-Budget PoolCOSM		$87,037.81	($87,037.81)
612200	NonExempt Unclassified HourlyCOSM		$5,881.91	($5,881.91)
614000	Faculty-Budget PoolCOSM		$1,686,770.70	($1,686,770.70)
616000	Student Wages-Budget PoolCOSM		$22,072.00	($22,072.00)
Total Personnel Services			**$1,990,807.07**	**($1,990,807.07)**
621100	Staff Benefits-UnclassifiedCOSM		$58,439.64	($58,439.64)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$19.17	($19.17)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$47,174.49	($47,174.49)
623100	Staff Benefits-FacultyCOSM		$371,089.55	($371,089.55)
Total Benefits			**$476,722.85**	**($476,722.85)**
717000	Budget Pool-Contracted ServicesCOSM		$850.00	($850.00)
730000	Budget Pool-SuppliesCOSM		$94,433.00	($94,433.00)
740000	Budget Pool-TravelCOSM		$26,410.00	($26,410.00)
750000	Budget Pool-Info & CommunicationsCOSM		$29,845.00	($29,845.00)
760000	Budget Pool-Maintenance & RepairCOSM		$22,302.00	($22,302.00)
Total Operation			**$173,840.00**	**($173,840.00)**
Net Contribution (use) of Unallocated General: 262100			**$2,641,369.92**	**($2,641,369.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 262102
Su/Adj Fac & GA/GTA-Biological Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$15,069.00	($15,069.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$138,805.00	($138,805.00)
615400	Graduate Teaching AssistantsCOSM		$242,631.35	($242,631.35)
615410	Graduate Teaching Assistants-SummerCOSM		$7,553.00	($7,553.00)
Total Personnel Services			**$404,058.35**	**($404,058.35)**
623200	Staff Benefits-Faculty Part TimeCOSM		$17,695.51	($17,695.51)
Total Benefits			**$17,695.51**	**($17,695.51)**
773440	Waivers-GTA Academic In StateCOSM		$156,428.57	($156,428.57)
773460	Waivers-GTA Summer In StateCOSM		$87,826.07	($87,826.07)
Total Operation			**$244,254.64**	**($244,254.64)**
Net Contribution (use) of Unallocated General: 262102			**$666,008.50**	**($666,008.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 262105

Enrollmt Plan:Evening Prog & Trailr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615400	Graduate Teaching AssistantsCOSM		$13,683.63	($13,683.63)
Total Personnel Services			**$13,683.63**	**($13,683.63)**
773440	Waivers-GTA Academic In StateCOSM		$6,370.69	($6,370.69)
773460	Waivers-GTA Summer In StateCOSM		$3,638.23	($3,638.23)
Total Operation			**$10,008.92**	**($10,008.92)**
Net Contribution (use) of Unallocated General: 262105			**$23,692.55**	**($23,692.55)**

CURRENT FUNDS BUDGET REPORT

Organization: 262121
Biological Sciences Lab Fee Rev&Exp

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$73,000.00		$73,000.00
Total Revenue		**$73,000.00**		**$73,000.00**
730000	Budget Pool-SuppliesCOSM		$73,000.00	($73,000.00)
Total Operation			**$73,000.00**	**($73,000.00)**
Net Contribution (use) of Unallocated General: 262121		**$73,000.00**	**$73,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: BIO553
Goldstein Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$24,132.09	($24,132.09)
Total Personnel Services			**$24,132.09**	**($24,132.09)**
621100	Staff Benefits-UnclassifiedCOSM		$7,239.63	($7,239.63)
Total Benefits			**$7,239.63**	**($7,239.63)**
777000	Budget Pool-Other MiscellaneousCOSM		$3,000.00	($3,000.00)
Total Operation			**$3,000.00**	**($3,000.00)**
Net Contribution (use) of Unallocated General: BIO553			**$34,371.72**	**($34,371.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 262107
RIF-David Goldstein

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$24,132.09	($24,132.09)
Total Personnel Services			**$24,132.09**	**($24,132.09)**
621100	Staff Benefits-UnclassifiedCOSM		$7,239.63	($7,239.63)
Total Benefits			**$7,239.63**	**($7,239.63)**
777000	Budget Pool-Other MiscellaneousCOSM		$3,000.00	($3,000.00)
Total Operation			**$3,000.00**	**($3,000.00)**
Net Contribution (use) of Unallocated General: 262107			**$34,371.72**	**($34,371.72)**

CURRENT FUNDS BUDGET REPORT

Organization: BIO556
Krane Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOSM		$90.00	($90.00)
Total Operation			**$90.00**	**($90.00)**
Net Contribution (use) of Unallocated General: BIO556			**$90.00**	**($90.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 262112
RIF-Dan Krane

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOSM		$90.00	($90.00)
Total Operation			**$90.00**	**($90.00)**
Net Contribution (use) of Unallocated General: 262112			**$90.00**	**($90.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BIO576
Neal Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616100	Student Wages-RegularCOSM		$7,644.00	($7,644.00)
Total Personnel Services			**$7,644.00**	**($7,644.00)**
730000	Budget Pool-SuppliesCOSM		$900.00	($900.00)
740000	Budget Pool-TravelCOSM		$4,500.00	($4,500.00)
Total Operation			**$5,400.00**	**($5,400.00)**
Net Contribution (use) of Unallocated General: BIO576			**$13,044.00**	**($13,044.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 262149
Pre-Professional Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616100	Student Wages-RegularCOSM		$7,644.00	($7,644.00)
Total Personnel Services			**$7,644.00**	**($7,644.00)**
730000	Budget Pool-SuppliesCOSM		$900.00	($900.00)
740000	Budget Pool-TravelCOSM		$4,500.00	($4,500.00)
Total Operation			**$5,400.00**	**($5,400.00)**
Net Contribution (use) of Unallocated General: 262149			**$13,044.00**	**($13,044.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BMB55
Biochemistry/Molecular Biology-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOSM		$36,265.86	($36,265.86)
614000	Faculty-Budget PoolCOSM		$509,512.34	($509,512.34)
615000	Faculty-Other Budget PoolCOSM		$3,190.00	($3,190.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$8,048.00	($8,048.00)
616000	Student Wages-Budget PoolCOSM		$1,862.00	($1,862.00)
Total Personnel Services			**$558,878.20**	**($558,878.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$19,656.10	($19,656.10)
623100	Staff Benefits-FacultyCOSM		$112,092.71	($112,092.71)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,292.37	($1,292.37)
Total Benefits			**$133,041.18**	**($133,041.18)**
717000	Budget Pool-Contracted ServicesCOSM		$3,000.00	($3,000.00)
730000	Budget Pool-SuppliesCOSM		$8,800.00	($8,800.00)
740000	Budget Pool-TravelCOSM		$11,700.00	($11,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$11,402.00	($11,402.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,000.00	($8,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$43,402.00**	**($43,402.00)**
Net Contribution (use) of Unallocated General: BMB55			**$735,321.38**	**($735,321.38)**

CURRENT FUNDS BUDGET REPORT

Organization: BMB555
Biochemistry/Molecular Biology-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOSM		$36,265.86	($36,265.86)
614000	Faculty-Budget PoolCOSM		$509,512.34	($509,512.34)
615000	Faculty-Other Budget PoolCOSM		$3,190.00	($3,190.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$8,048.00	($8,048.00)
616000	Student Wages-Budget PoolCOSM		$1,862.00	($1,862.00)
Total Personnel Services			**$558,878.20**	**($558,878.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$19,656.10	($19,656.10)
623100	Staff Benefits-FacultyCOSM		$112,092.71	($112,092.71)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,292.37	($1,292.37)
Total Benefits			**$133,041.18**	**($133,041.18)**
717000	Budget Pool-Contracted ServicesCOSM		$3,000.00	($3,000.00)
730000	Budget Pool-SuppliesCOSM		$8,800.00	($8,800.00)
740000	Budget Pool-TravelCOSM		$11,700.00	($11,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$11,402.00	($11,402.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,000.00	($8,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$43,402.00**	**($43,402.00)**
Net Contribution (use) of Unallocated General: BMB555			**$735,321.38**	**($735,321.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 262600
Biochemistry/Molecular Biology Inst

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOSM		$36,265.86	($36,265.86)
614000	Faculty-Budget PoolCOSM		$509,512.34	($509,512.34)
616000	Student Wages-Budget PoolCOSM		$1,862.00	($1,862.00)
Total Personnel Services			**$547,640.20**	**($547,640.20)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$19,656.10	($19,656.10)
623100	Staff Benefits-FacultyCOSM		$112,092.71	($112,092.71)
Total Benefits			**$131,748.81**	**($131,748.81)**
717000	Budget Pool-Contracted ServicesCOSM		$3,000.00	($3,000.00)
730000	Budget Pool-SuppliesCOSM		$8,800.00	($8,800.00)
740000	Budget Pool-TravelCOSM		$11,700.00	($11,700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$11,402.00	($11,402.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,000.00	($8,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$500.00	($500.00)
Total Operation			**$43,402.00**	**($43,402.00)**
Net Contribution (use) of Unallocated General: 262600			**$722,791.01**	**($722,791.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 262602

Su/Adj Fac & GA/GTA-Biochemistry/Mo

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$3,190.00	($3,190.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$8,048.00	($8,048.00)
Total Personnel Services			**$11,238.00**	**($11,238.00)**
623200	Staff Benefits-Faculty Part TimeCOSM		$1,292.37	($1,292.37)
Total Benefits			**$1,292.37**	**($1,292.37)**
Net Contribution (use) of Unallocated General: 262602			**$12,530.37**	**($12,530.37)**

CURRENT FUNDS BUDGET REPORT

Organization: CHM55
Chemistry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$100,000.00		$100,000.00
Total Revenue		**$100,000.00**		**$100,000.00**
611100	Unclassified-ContractCOSM		$84,013.98	($84,013.98)
612000	Classified-Budget PoolCOSM		$52,404.18	($52,404.18)
614000	Faculty-Budget PoolCOSM		$1,186,502.64	($1,186,502.64)
615000	Faculty-Other Budget PoolCOSM		$11,322.00	($11,322.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$142,454.00	($142,454.00)
615400	Graduate Teaching AssistantsCOSM		$309,776.74	($309,776.74)
616000	Student Wages-Budget PoolCOSM		$19,957.00	($19,957.00)
Total Personnel Services			**$1,806,430.54**	**($1,806,430.54)**
621100	Staff Benefits-UnclassifiedCOSM		$25,204.19	($25,204.19)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,403.07	($28,403.07)
623100	Staff Benefits-FacultyCOSM		$261,030.58	($261,030.58)
623200	Staff Benefits-Faculty Part TimeCOSM		$17,684.24	($17,684.24)
Total Benefits			**$332,322.08**	**($332,322.08)**
717000	Budget Pool-Contracted ServicesCOSM		$4,028.00	($4,028.00)
730000	Budget Pool-SuppliesCOSM		$230,549.00	($230,549.00)
740000	Budget Pool-TravelCOSM		$18,720.00	($18,720.00)
750000	Budget Pool-Info & CommunicationsCOSM		$30,435.00	($30,435.00)
760000	Budget Pool-Maintenance & RepairCOSM		$27,000.00	($27,000.00)
773440	Waivers-GTA Academic In StateCOSM		$216,888.69	($216,888.69)
773460	Waivers-GTA Summer In StateCOSM		$123,889.66	($123,889.66)
777000	Budget Pool-Other MiscellaneousCOSM		$17,500.00	($17,500.00)
Total Operation			**$669,010.35**	**($669,010.35)**
Net Contribution (use) of Unallocated General: CHM55		**$100,000.00**	**$2,807,762.97**	**($2,707,762.97)**

CURRENT FUNDS BUDGET REPORT

Organization: CHM551
Chemistry Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$100,000.00		$100,000.00
Total Revenue		**$100,000.00**		**$100,000.00**
611100	Unclassified-ContractCOSM		$84,013.98	($84,013.98)
612000	Classified-Budget PoolCOSM		$52,404.18	($52,404.18)
614000	Faculty-Budget PoolCOSM		$1,186,502.64	($1,186,502.64)
615000	Faculty-Other Budget PoolCOSM		$11,322.00	($11,322.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$142,454.00	($142,454.00)
615400	Graduate Teaching AssistantsCOSM		$309,776.74	($309,776.74)
616000	Student Wages-Budget PoolCOSM		$19,957.00	($19,957.00)
Total Personnel Services			**$1,806,430.54**	**($1,806,430.54)**
621100	Staff Benefits-UnclassifiedCOSM		$25,204.19	($25,204.19)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,403.07	($28,403.07)
623100	Staff Benefits-FacultyCOSM		$261,030.58	($261,030.58)
623200	Staff Benefits-Faculty Part TimeCOSM		$17,684.24	($17,684.24)
Total Benefits			**$332,322.08**	**($332,322.08)**
717000	Budget Pool-Contracted ServicesCOSM		$4,028.00	($4,028.00)
730000	Budget Pool-SuppliesCOSM		$230,549.00	($230,549.00)
740000	Budget Pool-TravelCOSM		$18,720.00	($18,720.00)
750000	Budget Pool-Info & CommunicationsCOSM		$30,435.00	($30,435.00)
760000	Budget Pool-Maintenance & RepairCOSM		$27,000.00	($27,000.00)
773440	Waivers-GTA Academic In StateCOSM		$216,888.69	($216,888.69)
773460	Waivers-GTA Summer In StateCOSM		$123,889.66	($123,889.66)
777000	Budget Pool-Other MiscellaneousCOSM		$17,500.00	($17,500.00)
Total Operation			**$669,010.35**	**($669,010.35)**
Net Contribution (use) of Unallocated General: CHM551		**$100,000.00**	**$2,807,762.97**	**($2,707,762.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 262200
Chemistry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$84,013.98	($84,013.98)
612000	Classified-Budget PoolCOSM		$52,404.18	($52,404.18)
614000	Faculty-Budget PoolCOSM		$1,186,502.64	($1,186,502.64)
616000	Student Wages-Budget PoolCOSM		$19,457.00	($19,457.00)
Total Personnel Services			**$1,342,377.80**	**($1,342,377.80)**
621100	Staff Benefits-UnclassifiedCOSM		$25,204.19	($25,204.19)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,403.07	($28,403.07)
623100	Staff Benefits-FacultyCOSM		$261,030.58	($261,030.58)
Total Benefits			**$314,637.84**	**($314,637.84)**
717000	Budget Pool-Contracted ServicesCOSM		$4,028.00	($4,028.00)
730000	Budget Pool-SuppliesCOSM		$128,452.00	($128,452.00)
740000	Budget Pool-TravelCOSM		$18,720.00	($18,720.00)
750000	Budget Pool-Info & CommunicationsCOSM		$30,435.00	($30,435.00)
760000	Budget Pool-Maintenance & RepairCOSM		$27,000.00	($27,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$2,500.00	($2,500.00)
Total Operation			**$211,135.00**	**($211,135.00)**
Net Contribution (use) of Unallocated General: 262200			**$1,868,150.64**	**($1,868,150.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 262202
Summer/Adj Fac & GA/GTA-Chemistry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$4,822.00	($4,822.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$142,454.00	($142,454.00)
615400	Graduate Teaching AssistantsCOSM		$309,776.74	($309,776.74)
Total Personnel Services			**$457,052.74**	**($457,052.74)**
623200	Staff Benefits-Faculty Part TimeCOSM		$16,936.74	($16,936.74)
Total Benefits			**$16,936.74**	**($16,936.74)**
773440	Waivers-GTA Academic In StateCOSM		$216,888.69	($216,888.69)
773460	Waivers-GTA Summer In StateCOSM		$123,889.66	($123,889.66)
Total Operation			**$340,778.35**	**($340,778.35)**
Net Contribution (use) of Unallocated General: 262202			**$814,767.83**	**($814,767.83)**

CURRENT FUNDS BUDGET REPORT

Organization: 262204
Chemistry Demo Shows

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$6,500.00	($6,500.00)
616000	Student Wages-Budget PoolCOSM		$500.00	($500.00)
Total Personnel Services			**$7,000.00**	**($7,000.00)**
623200	Staff Benefits-Faculty Part TimeCOSM		$747.50	($747.50)
Total Benefits			**$747.50**	**($747.50)**
730000	Budget Pool-SuppliesCOSM		$2,097.00	($2,097.00)
777000	Budget Pool-Other MiscellaneousCOSM		$15,000.00	($15,000.00)
Total Operation			**$17,097.00**	**($17,097.00)**
Net Contribution (use) of Unallocated General: 262204			**$24,844.50**	**($24,844.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 262211

Chemistry Lab Fee Revenue & Expense

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$100,000.00		$100,000.00
Total Revenue		**$100,000.00**		**$100,000.00**
730000	Budget Pool-SuppliesCOSM		$100,000.00	($100,000.00)
Total Operation			**$100,000.00**	**($100,000.00)**
Net Contribution (use) of Unallocated General: 262211		**$100,000.00**	**$100,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CLB55
Clinical Laboratory Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$109,462.33	($109,462.33)
615000	Faculty-Other Budget PoolCOSM		$9,300.00	($9,300.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$14,694.00	($14,694.00)
615305	Faculty-Summer-AdjunctsCOSM		$5,570.00	($5,570.00)
Total Personnel Services			**$139,026.33**	**($139,026.33)**
623100	Staff Benefits-FacultyCOSM		$24,081.71	($24,081.71)
623200	Staff Benefits-Faculty Part TimeCOSM		$3,399.86	($3,399.86)
Total Benefits			**$27,481.57**	**($27,481.57)**
730000	Budget Pool-SuppliesCOSM		$6,682.00	($6,682.00)
740000	Budget Pool-TravelCOSM		$1,003.00	($1,003.00)
750000	Budget Pool-Info & CommunicationsCOSM		$825.00	($825.00)
Total Operation			**$8,510.00**	**($8,510.00)**
Net Contribution (use) of Unallocated General: CLB55			**$175,017.90**	**($175,017.90)**

CURRENT FUNDS BUDGET REPORT

Organization: CLB555
Clinical Laboratory Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$109,462.33	($109,462.33)
615000	Faculty-Other Budget PoolCOSM		$9,300.00	($9,300.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$14,694.00	($14,694.00)
615305	Faculty-Summer-AdjunctsCOSM		$5,570.00	($5,570.00)
Total Personnel Services			**$139,026.33**	**($139,026.33)**
623100	Staff Benefits-FacultyCOSM		$24,081.71	($24,081.71)
623200	Staff Benefits-Faculty Part TimeCOSM		$3,399.86	($3,399.86)
Total Benefits			**$27,481.57**	**($27,481.57)**
730000	Budget Pool-SuppliesCOSM		$6,682.00	($6,682.00)
740000	Budget Pool-TravelCOSM		$1,003.00	($1,003.00)
750000	Budget Pool-Info & CommunicationsCOSM		$825.00	($825.00)
Total Operation			**$8,510.00**	**($8,510.00)**
Net Contribution (use) of Unallocated General: CLB555			**$175,017.90**	**($175,017.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 261300
Clinical Laboratory Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$109,462.33	($109,462.33)
615000	Faculty-Other Budget PoolCOSM		$9,300.00	($9,300.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$14,694.00	($14,694.00)
615305	Faculty-Summer-AdjunctsCOSM		$5,570.00	($5,570.00)
Total Personnel Services			**$139,026.33**	**($139,026.33)**
623100	Staff Benefits-FacultyCOSM		$24,081.71	($24,081.71)
623200	Staff Benefits-Faculty Part TimeCOSM		$3,399.86	($3,399.86)
Total Benefits			**$27,481.57**	**($27,481.57)**
730000	Budget Pool-SuppliesCOSM		$6,682.00	($6,682.00)
740000	Budget Pool-TravelCOSM		$1,003.00	($1,003.00)
750000	Budget Pool-Info & CommunicationsCOSM		$825.00	($825.00)
Total Operation			**$8,510.00**	**($8,510.00)**
Net Contribution (use) of Unallocated General: 261300			**$175,017.90**	**($175,017.90)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: COSMA
College of Science & Math Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$2,900.00		$2,900.00
Total Revenue		**$2,900.00**		**$2,900.00**
611100	Unclassified-ContractCOSM		$462,821.90	($462,821.90)
611150	Unclassified-RetireesCOSM		$26,877.00	($26,877.00)
612000	Classified-Budget PoolCOSM		$110,886.71	($110,886.71)
612200	NonExempt Unclassified HourlyCOSM		$35,852.58	($35,852.58)
614000	Faculty-Budget PoolCOSM		$534,996.59	($534,996.59)
614300	Faculty-Teaching/Svc Merit AwardCOSM		$1,272.00	($1,272.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$281,856.21	($281,856.21)
615400	Graduate Teaching AssistantsCOSM		$27,369.53	($27,369.53)
616000	Student Wages-Budget PoolCOSM		$7,550.00	($7,550.00)
Total Personnel Services			**$1,489,482.52**	**($1,489,482.52)**
621100	Staff Benefits-UnclassifiedCOSM		$149,602.34	($149,602.34)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$4,031.00	($4,031.00)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$60,100.60	($60,100.60)
623100	Staff Benefits-FacultyCOSM		$117,699.25	($117,699.25)
623200	Staff Benefits-Faculty Part TimeCOSM		$32,413.46	($32,413.46)
Total Benefits			**$363,846.65**	**($363,846.65)**
717000	Budget Pool-Contracted ServicesCOSM		$92,196.18	($92,196.18)
730000	Budget Pool-SuppliesCOSM		$17,580.00	($17,580.00)
740000	Budget Pool-TravelCOSM		$6,892.34	($6,892.34)
750000	Budget Pool-Info & CommunicationsCOSM		$34,620.00	($34,620.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,060.00	($8,060.00)
773420	Waivers-GA Summer In StateCOSM		$431.36	($431.36)
773440	Waivers-GTA Academic In StateCOSM		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCOSM		$11,436.27	($11,436.27)
775000	Budget Pool-Equipment Rental ChargeCOSM		$900.00	($900.00)
777000	Budget Pool-Other MiscellaneousCOSM		($854,618.26)	$854,618.26
Total Operation			**($662,481.94)**	**$662,481.94**
879880	Earning Support/Trsf-DebitCOSM		$567,288.61	($567,288.61)
879890	Earning Support/Trsf-CreditCOSM		($7,988.00)	$7,988.00
Total Transfers			**$559,300.61**	**($559,300.61)**

CURRENT FUNDS BUDGET REPORT

Organization: COSMA
College of Science & Math Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Net Contribution (use) of Unallocated General: COSMA		$2,900.00	$1,750,147.84	($1,747,247.84)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: COSMA5
College of Science & Math Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$2,900.00		$2,900.00
Total Revenue		**$2,900.00**		**$2,900.00**
611100	Unclassified-ContractCOSM		$402,973.55	($402,973.55)
611150	Unclassified-RetireesCOSM		$26,877.00	($26,877.00)
612000	Classified-Budget PoolCOSM		$110,886.71	($110,886.71)
612200	NonExempt Unclassified HourlyCOSM		$35,852.58	($35,852.58)
614000	Faculty-Budget PoolCOSM		$534,996.59	($534,996.59)
614300	Faculty-Teaching/Svc Merit AwardCOSM		$1,272.00	($1,272.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$281,856.21	($281,856.21)
615400	Graduate Teaching AssistantsCOSM		$27,369.53	($27,369.53)
616000	Student Wages-Budget PoolCOSM		$7,550.00	($7,550.00)
Total Personnel Services			**$1,429,634.17**	**($1,429,634.17)**
621100	Staff Benefits-UnclassifiedCOSM		$131,647.84	($131,647.84)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$4,031.00	($4,031.00)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$60,100.60	($60,100.60)
623100	Staff Benefits-FacultyCOSM		$117,699.25	($117,699.25)
623200	Staff Benefits-Faculty Part TimeCOSM		$32,413.46	($32,413.46)
Total Benefits			**$345,892.15**	**($345,892.15)**
717000	Budget Pool-Contracted ServicesCOSM		$92,196.18	($92,196.18)
730000	Budget Pool-SuppliesCOSM		$17,580.00	($17,580.00)
740000	Budget Pool-TravelCOSM		$6,892.34	($6,892.34)
750000	Budget Pool-Info & CommunicationsCOSM		$34,620.00	($34,620.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,060.00	($8,060.00)
773420	Waivers-GA Summer In StateCOSM		$431.36	($431.36)
773440	Waivers-GTA Academic In StateCOSM		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCOSM		$11,436.27	($11,436.27)
775000	Budget Pool-Equipment Rental ChargeCOSM		$900.00	($900.00)
777000	Budget Pool-Other MiscellaneousCOSM		($854,618.26)	$854,618.26
Total Operation			**($662,481.94)**	**$662,481.94**
879880	Earning Support/Trsf-DebitCOSM		$567,288.61	($567,288.61)
879890	Earning Support/Trsf-CreditCOSM		($7,988.00)	$7,988.00
Total Transfers			**$559,300.61**	**($559,300.61)**

CURRENT FUNDS BUDGET REPORT

Organization: COSMA5
College of Science & Math Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Net Contribution (use) of Unallocated General: COSMA5		$2,900.00	$1,672,344.99	($1,669,444.99)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 260000
Dean's Office-Science & Mathematics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$402,973.55	($402,973.55)
611150	Unclassified-RetireesCOSM		$26,877.00	($26,877.00)
612000	Classified-Budget PoolCOSM		$110,886.71	($110,886.71)
612200	NonExempt Unclassified HourlyCOSM		$35,852.58	($35,852.58)
614000	Faculty-Budget PoolCOSM		$529,692.09	($529,692.09)
614300	Faculty-Teaching/Svc Merit AwardCOSM		$1,272.00	($1,272.00)
616000	Student Wages-Budget PoolCOSM		$350.00	($350.00)
Total Personnel Services			**$1,107,903.93**	**($1,107,903.93)**
621100	Staff Benefits-UnclassifiedCOSM		$131,647.84	($131,647.84)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$4,031.00	($4,031.00)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$60,100.60	($60,100.60)
623100	Staff Benefits-FacultyCOSM		$116,532.26	($116,532.26)
Total Benefits			**$312,311.70**	**($312,311.70)**
717000	Budget Pool-Contracted ServicesCOSM		$367.00	($367.00)
730000	Budget Pool-SuppliesCOSM		$14,700.00	($14,700.00)
740000	Budget Pool-TravelCOSM		$4,442.34	($4,442.34)
750000	Budget Pool-Info & CommunicationsCOSM		$33,502.00	($33,502.00)
760000	Budget Pool-Maintenance & RepairCOSM		$8,060.00	($8,060.00)
777000	Budget Pool-Other MiscellaneousCOSM		$64,984.74	($64,984.74)
Total Operation			**$126,056.08**	**($126,056.08)**
Net Contribution (use) of Unallocated General: 260000			**$1,546,271.71**	**($1,546,271.71)**

CURRENT FUNDS BUDGET REPORT

Organization: 260002

Su/Adj Fac&GA/GTA-Dn Science & Math

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615300	Faculty-Summer/Winter IntersessionCOSM		$270,589.21	($270,589.21)
Total Personnel Services			**$270,589.21**	**($270,589.21)**
623200	Staff Benefits-Faculty Part TimeCOSM		$31,117.76	($31,117.76)
Total Benefits			**$31,117.76**	**($31,117.76)**
717000	Budget Pool-Contracted ServicesCOSM		$88,829.18	($88,829.18)
777000	Budget Pool-Other MiscellaneousCOSM		$4,901.00	($4,901.00)
Total Operation			**$93,730.18**	**($93,730.18)**
Net Contribution (use) of Unallocated General: 260002			**$395,437.15**	**($395,437.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 260003

College Level Instructional Expend

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615300	Faculty-Summer/Winter IntersessionCOSM		$11,267.00	($11,267.00)
616000	Student Wages-Budget PoolCOSM		$700.00	($700.00)
Total Personnel Services			**$11,967.00**	**($11,967.00)**
623200	Staff Benefits-Faculty Part TimeCOSM		$1,295.70	($1,295.70)
Total Benefits			**$1,295.70**	**($1,295.70)**
773420	Waivers-GA Summer In StateCOSM		$431.36	($431.36)
Total Operation			**$431.36**	**($431.36)**
Net Contribution (use) of Unallocated General: 260003			**$13,694.06**	**($13,694.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 260004
Earnings Support-Science & Math

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCOSM		$567,288.61	($567,288.61)
Total Transfers			**$567,288.61**	**($567,288.61)**
Net Contribution (use) of Unallocated General: 260004			**$567,288.61**	**($567,288.61)**

CURRENT FUNDS BUDGET REPORT

Organization: 260005
Biological Computing Initiative

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolCOSM		$6,500.00	($6,500.00)
Total Personnel Services			**$6,500.00**	**($6,500.00)**
717000	Budget Pool-Contracted ServicesCOSM		$3,000.00	($3,000.00)
730000	Budget Pool-SuppliesCOSM		$700.00	($700.00)
750000	Budget Pool-Info & CommunicationsCOSM		$800.00	($800.00)
Total Operation			**$4,500.00**	**($4,500.00)**
Net Contribution (use) of Unallocated General: 260005			**$11,000.00**	**($11,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 260010
Microbiology/Immunology Grad Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$5,304.50	($5,304.50)
615400	Graduate Teaching AssistantsCOSM		$27,369.53	($27,369.53)
Total Personnel Services			**$32,674.03**	**($32,674.03)**
623100	Staff Benefits-FacultyCOSM		$1,166.99	($1,166.99)
Total Benefits			**$1,166.99**	**($1,166.99)**
773440	Waivers-GTA Academic In StateCOSM		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCOSM		$11,436.27	($11,436.27)
Total Operation			**$31,456.44**	**($31,456.44)**
Net Contribution (use) of Unallocated General: 260010			**$65,297.46**	**($65,297.46)**

CURRENT FUNDS BUDGET REPORT

Organization: 260017
R/E Junior Academy of Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$2,900.00		$2,900.00
Total Revenue		**$2,900.00**		**$2,900.00**
730000	Budget Pool-SuppliesCOSM		$2,180.00	($2,180.00)
740000	Budget Pool-TravelCOSM		$2,450.00	($2,450.00)
750000	Budget Pool-Info & CommunicationsCOSM		$318.00	($318.00)
775000	Budget Pool-Equipment Rental ChargeCOSM		$900.00	($900.00)
777000	Budget Pool-Other MiscellaneousCOSM		$5,040.00	($5,040.00)
Total Operation			**$10,888.00**	**($10,888.00)**
879890	Earning Support/Trsf-CreditCOSM		($7,988.00)	$7,988.00
Total Transfers			**($7,988.00)**	**$7,988.00**
Net Contribution (use) of Unallocated General: 260017		**$2,900.00**	**$2,900.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 269999

COSM FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOSM		($929,544.00)	$929,544.00
Total Operation			**($929,544.00)**	**$929,544.00**
Net Contribution (use) of Unallocated General: 269999			**($929,544.00)**	**$929,544.00**

CURRENT FUNDS BUDGET REPORT

Organization: COSMA7
Wheatly Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$59,848.35	($59,848.35)
Total Personnel Services			**$59,848.35**	**($59,848.35)**
621100	Staff Benefits-UnclassifiedCOSM		$17,954.50	($17,954.50)
Total Benefits			**$17,954.50**	**($17,954.50)**
Net Contribution (use) of Unallocated General: COSMA7			**$77,802.85**	**($77,802.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 260013
Wheatly Salary Offset

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$59,848.35	($59,848.35)
Total Personnel Services			**$59,848.35**	**($59,848.35)**
621100	Staff Benefits-UnclassifiedCOSM		$17,954.50	($17,954.50)
Total Benefits			**$17,954.50**	**($17,954.50)**
Net Contribution (use) of Unallocated General: 260013			**$77,802.85**	**($77,802.85)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ENS55
Environmental Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$154,061.40	($154,061.40)
611810	Graduate Research Assistants-SummerCOSM		$47,165.53	($47,165.53)
612000	Classified-Budget PoolCOSM		$25,055.87	($25,055.87)
614000	Faculty-Budget PoolCOSM		$17,168.12	($17,168.12)
615300	Faculty-Summer/Winter IntersessionCOSM		$16,698.00	($16,698.00)
616100	Student Wages-RegularCOSM		$4,000.00	($4,000.00)
Total Personnel Services			**$264,148.92**	**($264,148.92)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$13,580.28	($13,580.28)
623100	Staff Benefits-FacultyCOSM		$3,776.99	($3,776.99)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,920.27	($1,920.27)
Total Benefits			**$19,277.54**	**($19,277.54)**
730000	Budget Pool-SuppliesCOSM		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOSM		$1,800.00	($1,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$1,200.00	($1,200.00)
773480	Waivers-GRA Academic In StateCOSM		$91,016.32	($91,016.32)
773500	Waivers-GRA Summer In StateCOSM		$51,989.40	($51,989.40)
Total Operation			**$151,005.72**	**($151,005.72)**
Net Contribution (use) of Unallocated General: ENS55			**$434,432.18**	**($434,432.18)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ENS555
Environmental Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$154,061.40	($154,061.40)
611810	Graduate Research Assistants-SummerCOSM		$47,165.53	($47,165.53)
612000	Classified-Budget PoolCOSM		$25,055.87	($25,055.87)
614000	Faculty-Budget PoolCOSM		$17,168.12	($17,168.12)
615300	Faculty-Summer/Winter IntersessionCOSM		$16,698.00	($16,698.00)
616100	Student Wages-RegularCOSM		$4,000.00	($4,000.00)
Total Personnel Services			**$264,148.92**	**($264,148.92)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$13,580.28	($13,580.28)
623100	Staff Benefits-FacultyCOSM		$3,776.99	($3,776.99)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,920.27	($1,920.27)
Total Benefits			**$19,277.54**	**($19,277.54)**
730000	Budget Pool-SuppliesCOSM		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOSM		$1,800.00	($1,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$1,200.00	($1,200.00)
773480	Waivers-GRA Academic In StateCOSM		$91,016.32	($91,016.32)
773500	Waivers-GRA Summer In StateCOSM		$51,989.40	($51,989.40)
Total Operation			**$151,005.72**	**($151,005.72)**
Net Contribution (use) of Unallocated General: ENS555			**$434,432.18**	**($434,432.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 261800
Environmental Science PhD Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCOSM		$25,055.87	($25,055.87)
614000	Faculty-Budget PoolCOSM		$17,168.12	($17,168.12)
615300	Faculty-Summer/Winter IntersessionCOSM		$16,698.00	($16,698.00)
616100	Student Wages-RegularCOSM		$4,000.00	($4,000.00)
Total Personnel Services			**$62,921.99**	**($62,921.99)**
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$13,580.28	($13,580.28)
623100	Staff Benefits-FacultyCOSM		$3,776.99	($3,776.99)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,920.27	($1,920.27)
Total Benefits			**$19,277.54**	**($19,277.54)**
730000	Budget Pool-SuppliesCOSM		$5,000.00	($5,000.00)
740000	Budget Pool-TravelCOSM		$1,800.00	($1,800.00)
750000	Budget Pool-Info & CommunicationsCOSM		$1,200.00	($1,200.00)
Total Operation			**$8,000.00**	**($8,000.00)**
Net Contribution (use) of Unallocated General: 261800			**$90,199.53**	**($90,199.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 261803
Fellowships-Environmental Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$154,061.40	($154,061.40)
611810	Graduate Research Assistants-SummerCOSM		$47,165.53	($47,165.53)
Total Personnel Services			**$201,226.93**	**($201,226.93)**
773480	Waivers-GRA Academic In StateCOSM		$91,016.32	($91,016.32)
773500	Waivers-GRA Summer In StateCOSM		$51,989.40	($51,989.40)
Total Operation			**$143,005.72**	**($143,005.72)**
Net Contribution (use) of Unallocated General: 261803			**$344,232.65**	**($344,232.65)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ESM55
Electronic Shop-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$3,000.00		$3,000.00
Total Revenue		**$3,000.00**		**$3,000.00**
611100	Unclassified-ContractCOSM		$247,263.00	($247,263.00)
616000	Student Wages-Budget PoolCOSM		$7,500.00	($7,500.00)
Total Personnel Services			**$254,763.00**	**($254,763.00)**
621100	Staff Benefits-UnclassifiedCOSM		$74,179.00	($74,179.00)
Total Benefits			**$74,179.00**	**($74,179.00)**
717000	Budget Pool-Contracted ServicesCOSM		$714.00	($714.00)
730000	Budget Pool-SuppliesCOSM		$35,000.00	($35,000.00)
737930	Cost Recovery-SuppliesCOSM		($38,840.00)	$38,840.00
740000	Budget Pool-TravelCOSM		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsCOSM		$3,891.00	($3,891.00)
760000	Budget Pool-Maintenance & RepairCOSM		$10,000.00	($10,000.00)
767930	Cost Recovery-Maintenance & RepairCOSM		($61,840.43)	$61,840.43
777000	Budget Pool-Other MiscellaneousCOSM		$6,248.00	($6,248.00)
794000	Budget Pool-Capital EquipmentCOSM		$2,004.00	($2,004.00)
Total Operation			**($38,323.43)**	**$38,323.43**
879300	Plant O&M Cost Allocatn E&G-DebitCOSM		$21,828.40	($21,828.40)
879400	Indirect Costs E&G-DebitCOSM		$18,764.00	($18,764.00)
879890	Earning Support/Trsf-CreditCOSM		($328,210.97)	$328,210.97
Total Transfers			**($287,618.57)**	**$287,618.57**
Net Contribution (use) of Unallocated General: ESM55		**$3,000.00**	**$3,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ESM555
Electronic Shop-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$3,000.00		$3,000.00
Total Revenue		**$3,000.00**		**$3,000.00**
611100	Unclassified-ContractCOSM		$247,263.00	($247,263.00)
616000	Student Wages-Budget PoolCOSM		$7,500.00	($7,500.00)
Total Personnel Services			**$254,763.00**	**($254,763.00)**
621100	Staff Benefits-UnclassifiedCOSM		$74,179.00	($74,179.00)
Total Benefits			**$74,179.00**	**($74,179.00)**
717000	Budget Pool-Contracted ServicesCOSM		$714.00	($714.00)
730000	Budget Pool-SuppliesCOSM		$35,000.00	($35,000.00)
737930	Cost Recovery-SuppliesCOSM		($38,840.00)	$38,840.00
740000	Budget Pool-TravelCOSM		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsCOSM		$3,891.00	($3,891.00)
760000	Budget Pool-Maintenance & RepairCOSM		$10,000.00	($10,000.00)
767930	Cost Recovery-Maintenance & RepairCOSM		($61,840.43)	$61,840.43
777000	Budget Pool-Other MiscellaneousCOSM		$6,248.00	($6,248.00)
794000	Budget Pool-Capital EquipmentCOSM		$2,004.00	($2,004.00)
Total Operation			**($38,323.43)**	**$38,323.43**
879300	Plant O&M Cost Allocatn E&G-DebitCOSM		$21,828.40	($21,828.40)
879400	Indirect Costs E&G-DebitCOSM		$18,764.00	($18,764.00)
879890	Earning Support/Trsf-CreditCOSM		($328,210.97)	$328,210.97
Total Transfers			**($287,618.57)**	**$287,618.57**
Net Contribution (use) of Unallocated General: ESM555		**$3,000.00**	**$3,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 261100
R/E Electronic Shop-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$3,000.00		$3,000.00
Total Revenue		**$3,000.00**		**$3,000.00**
611100	Unclassified-ContractCOSM		$247,263.00	($247,263.00)
616000	Student Wages-Budget PoolCOSM		$7,500.00	($7,500.00)
Total Personnel Services			**$254,763.00**	**($254,763.00)**
621100	Staff Benefits-UnclassifiedCOSM		$74,179.00	($74,179.00)
Total Benefits			**$74,179.00**	**($74,179.00)**
717000	Budget Pool-Contracted ServicesCOSM		$714.00	($714.00)
730000	Budget Pool-SuppliesCOSM		$35,000.00	($35,000.00)
737930	Cost Recovery-SuppliesCOSM		($38,840.00)	$38,840.00
740000	Budget Pool-TravelCOSM		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsCOSM		$3,891.00	($3,891.00)
760000	Budget Pool-Maintenance & RepairCOSM		$10,000.00	($10,000.00)
767930	Cost Recovery-Maintenance & RepairCOSM		($61,840.43)	$61,840.43
777000	Budget Pool-Other MiscellaneousCOSM		$6,248.00	($6,248.00)
794000	Budget Pool-Capital EquipmentCOSM		$2,004.00	($2,004.00)
Total Operation			**($38,323.43)**	**$38,323.43**
879300	Plant O&M Cost Allocatn E&G-DebitCOSM		$21,828.40	($21,828.40)
879400	Indirect Costs E&G-DebitCOSM		$18,764.00	($18,764.00)
879890	Earning Support/Trsf-CreditCOSM		($328,210.97)	$328,210.97
Total Transfers			**($287,618.57)**	**$287,618.57**
Net Contribution (use) of Unallocated General: 261100		**$3,000.00**	**$3,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: GLY55
Earth and Environmental Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$57,000.00		$57,000.00
Total Revenue		**$57,000.00**		**$57,000.00**
611100	Unclassified-ContractCOSM		$50,349.63	($50,349.63)
611150	Unclassified-RetireesCOSM		$25,003.05	($25,003.05)
612000	Classified-Budget PoolCOSM		$59,538.42	($59,538.42)
612200	NonExempt Unclassified HourlyCOSM		$17,534.24	($17,534.24)
614000	Faculty-Budget PoolCOSM		$1,100,077.36	($1,100,077.36)
615000	Faculty-Other Budget PoolCOSM		$3,468.00	($3,468.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$100,080.00	($100,080.00)
615400	Graduate Teaching AssistantsCOSM		$187,283.38	($187,283.38)
616000	Student Wages-Budget PoolCOSM		$17,669.00	($17,669.00)
Total Personnel Services			**$1,561,003.08**	**($1,561,003.08)**
621100	Staff Benefits-UnclassifiedCOSM		$20,365.16	($20,365.16)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$3,750.46	($3,750.46)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$32,269.82	($32,269.82)
623100	Staff Benefits-FacultyCOSM		$242,017.02	($242,017.02)
623200	Staff Benefits-Faculty Part TimeCOSM		$11,908.02	($11,908.02)
Total Benefits			**$310,310.48**	**($310,310.48)**
717000	Budget Pool-Contracted ServicesCOSM		$900.00	($900.00)
730000	Budget Pool-SuppliesCOSM		$67,200.00	($67,200.00)
740000	Budget Pool-TravelCOSM		$52,261.00	($52,261.00)
750000	Budget Pool-Info & CommunicationsCOSM		$38,536.00	($38,536.00)
760000	Budget Pool-Maintenance & RepairCOSM		$13,175.00	($13,175.00)
770100	InsuranceCOSM		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCOSM		$150,154.79	($150,154.79)
773460	Waivers-GTA Summer In StateCOSM		$85,770.29	($85,770.29)
777000	Budget Pool-Other MiscellaneousCOSM		$1,600.00	($1,600.00)
794000	Budget Pool-Capital EquipmentCOSM		$1,650.00	($1,650.00)
Total Operation			**$417,247.08**	**($417,247.08)**
Net Contribution (use) of Unallocated General: GLY55		**$57,000.00**	**$2,288,560.64**	**($2,231,560.64)**

CURRENT FUNDS BUDGET REPORT

Organization: GLY551
Earth and Environmental Sci Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$57,000.00		$57,000.00
Total Revenue		**$57,000.00**		**$57,000.00**
611100	Unclassified-ContractCOSM		$50,349.63	($50,349.63)
611150	Unclassified-RetireesCOSM		$25,003.05	($25,003.05)
612000	Classified-Budget PoolCOSM		$59,538.42	($59,538.42)
612200	NonExempt Unclassified HourlyCOSM		$17,534.24	($17,534.24)
614000	Faculty-Budget PoolCOSM		$1,100,077.36	($1,100,077.36)
615000	Faculty-Other Budget PoolCOSM		$3,468.00	($3,468.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$100,080.00	($100,080.00)
615400	Graduate Teaching AssistantsCOSM		$187,283.38	($187,283.38)
616000	Student Wages-Budget PoolCOSM		$17,669.00	($17,669.00)
Total Personnel Services			**$1,561,003.08**	**($1,561,003.08)**
621100	Staff Benefits-UnclassifiedCOSM		$20,365.16	($20,365.16)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$3,750.46	($3,750.46)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$32,269.82	($32,269.82)
623100	Staff Benefits-FacultyCOSM		$242,017.02	($242,017.02)
623200	Staff Benefits-Faculty Part TimeCOSM		$11,908.02	($11,908.02)
Total Benefits			**$310,310.48**	**($310,310.48)**
717000	Budget Pool-Contracted ServicesCOSM		$900.00	($900.00)
730000	Budget Pool-SuppliesCOSM		$67,200.00	($67,200.00)
740000	Budget Pool-TravelCOSM		$52,261.00	($52,261.00)
750000	Budget Pool-Info & CommunicationsCOSM		$38,536.00	($38,536.00)
760000	Budget Pool-Maintenance & RepairCOSM		$13,175.00	($13,175.00)
770100	InsuranceCOSM		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCOSM		$150,154.79	($150,154.79)
773460	Waivers-GTA Summer In StateCOSM		$85,770.29	($85,770.29)
777000	Budget Pool-Other MiscellaneousCOSM		$1,600.00	($1,600.00)
794000	Budget Pool-Capital EquipmentCOSM		$1,650.00	($1,650.00)
Total Operation			**$417,247.08**	**($417,247.08)**
Net Contribution (use) of Unallocated General: GLY551		**$57,000.00**	**$2,288,560.64**	**($2,231,560.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 262300
Earth and Environmental Sciences

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$50,349.63	($50,349.63)
611150	Unclassified-RetireesCOSM		$25,003.05	($25,003.05)
612000	Classified-Budget PoolCOSM		$59,538.42	($59,538.42)
612200	NonExempt Unclassified HourlyCOSM		$17,534.24	($17,534.24)
614000	Faculty-Budget PoolCOSM		$1,100,077.36	($1,100,077.36)
616000	Student Wages-Budget PoolCOSM		$17,669.00	($17,669.00)
Total Personnel Services			**$1,270,171.70**	**($1,270,171.70)**
621100	Staff Benefits-UnclassifiedCOSM		$20,365.16	($20,365.16)
621110	Staff Benefits-Unclassified<51%/RetCOSM		$3,750.46	($3,750.46)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$32,269.82	($32,269.82)
623100	Staff Benefits-FacultyCOSM		$242,017.02	($242,017.02)
Total Benefits			**$298,402.46**	**($298,402.46)**
717000	Budget Pool-Contracted ServicesCOSM		$900.00	($900.00)
730000	Budget Pool-SuppliesCOSM		$25,200.00	($25,200.00)
740000	Budget Pool-TravelCOSM		$25,261.00	($25,261.00)
750000	Budget Pool-Info & CommunicationsCOSM		$38,536.00	($38,536.00)
760000	Budget Pool-Maintenance & RepairCOSM		$6,175.00	($6,175.00)
777000	Budget Pool-Other MiscellaneousCOSM		$1,600.00	($1,600.00)
794000	Budget Pool-Capital EquipmentCOSM		$1,650.00	($1,650.00)
Total Operation			**$99,322.00**	**($99,322.00)**
Net Contribution (use) of Unallocated General: 262300			**$1,667,896.16**	**($1,667,896.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 262302

Summer/Adj Fac & GA/GTA-E & Env Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$3,468.00	($3,468.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$100,080.00	($100,080.00)
615400	Graduate Teaching AssistantsCOSM		$187,283.38	($187,283.38)
Total Personnel Services			**$290,831.38**	**($290,831.38)**
623200	Staff Benefits-Faculty Part TimeCOSM		$11,908.02	($11,908.02)
Total Benefits			**$11,908.02**	**($11,908.02)**
773440	Waivers-GTA Academic In StateCOSM		$150,154.79	($150,154.79)
773460	Waivers-GTA Summer In StateCOSM		$85,770.29	($85,770.29)
Total Operation			**$235,925.08**	**($235,925.08)**
Net Contribution (use) of Unallocated General: 262302			**$538,664.48**	**($538,664.48)**

CURRENT FUNDS BUDGET REPORT

Organization: 262303
Earth & Environmental Sci-Veh Optn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelCOSM		$12,000.00	($12,000.00)
760000	Budget Pool-Maintenance & RepairCOSM		$7,000.00	($7,000.00)
770100	InsuranceCOSM		$6,000.00	($6,000.00)
Total Operation			**$25,000.00**	**($25,000.00)**
Net Contribution (use) of Unallocated General: 262303			**$25,000.00**	**($25,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 262307

Earth and Env Sci-Lab Fee Rev &Exp

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$42,000.00		$42,000.00
Total Revenue		**$42,000.00**		**$42,000.00**
730000	Budget Pool-SuppliesCOSM		$42,000.00	($42,000.00)
Total Operation			**$42,000.00**	**($42,000.00)**
Net Contribution (use) of Unallocated General: 262307		**$42,000.00**	**$42,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 262309
Earth & Env Science-Field Trip Trvl

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
740000	Budget Pool-TravelCOSM		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: 262309		**$15,000.00**	**$15,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: IEQ55
Institute for Environmental Quality

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$5,711.04	($5,711.04)
Total Personnel Services			**$5,711.04**	**($5,711.04)**
623100	Staff Benefits-FacultyCOSM		$1,256.43	($1,256.43)
Total Benefits			**$1,256.43**	**($1,256.43)**
750000	Budget Pool-Info & CommunicationsCOSM		$2,500.00	($2,500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: IEQ55			**$9,467.47**	**($9,467.47)**

CURRENT FUNDS BUDGET REPORT

Organization: IEQ555
Institute for Environmental Quality

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$5,711.04	($5,711.04)
Total Personnel Services			**$5,711.04**	**($5,711.04)**
623100	Staff Benefits-FacultyCOSM		$1,256.43	($1,256.43)
Total Benefits			**$1,256.43**	**($1,256.43)**
750000	Budget Pool-Info & CommunicationsCOSM		$2,500.00	($2,500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: IEQ555			**$9,467.47**	**($9,467.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 262003
Institute For Environmental Quality

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$5,711.04	($5,711.04)
Total Personnel Services			**$5,711.04**	**($5,711.04)**
623100	Staff Benefits-FacultyCOSM		$1,256.43	($1,256.43)
Total Benefits			**$1,256.43**	**($1,256.43)**
750000	Budget Pool-Info & CommunicationsCOSM		$2,500.00	($2,500.00)
Total Operation			**$2,500.00**	**($2,500.00)**
Net Contribution (use) of Unallocated General: 262003			**$9,467.47**	**($9,467.47)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MTH55
Mathematics & Statistics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$22,000.00		$22,000.00
505250	Departmental Sales & ServiceCOSM	$10,000.00		$10,000.00
Total Revenue		**$32,000.00**		**$32,000.00**
611100	Unclassified-ContractCOSM		$201,996.44	($201,996.44)
612000	Classified-Budget PoolCOSM		$151,842.71	($151,842.71)
614000	Faculty-Budget PoolCOSM		$3,077,336.31	($3,077,336.31)
615000	Faculty-Other Budget PoolCOSM		$62,205.00	($62,205.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$220,154.00	($220,154.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
616000	Student Wages-Budget PoolCOSM		$47,644.00	($47,644.00)
Total Personnel Services			**$3,843,281.41**	**($3,843,281.41)**
621100	Staff Benefits-UnclassifiedCOSM		$60,599.23	($60,599.23)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$82,298.74	($82,298.74)
623100	Staff Benefits-FacultyCOSM		$677,014.97	($677,014.97)
623200	Staff Benefits-Faculty Part TimeCOSM		$32,471.99	($32,471.99)
Total Benefits			**$852,384.93**	**($852,384.93)**
717000	Budget Pool-Contracted ServicesCOSM		$12,549.00	($12,549.00)
717030	Cost Recovery-Contracted ServicesCOSM		($10,000.00)	$10,000.00
730000	Budget Pool-SuppliesCOSM		$46,121.00	($46,121.00)
740000	Budget Pool-TravelCOSM		$43,860.00	($43,860.00)
750000	Budget Pool-Info & CommunicationsCOSM		$37,460.24	($37,460.24)
760000	Budget Pool-Maintenance & RepairCOSM		$2,200.00	($2,200.00)
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
777000	Budget Pool-Other MiscellaneousCOSM		$17,717.00	($17,717.00)
Total Operation			**$244,276.57**	**($244,276.57)**
879890	Earning Support/Trsf-CreditCOSM		($231,089.64)	$231,089.64
Total Transfers			**($231,089.64)**	**$231,089.64**
Net Contribution (use) of Unallocated General: MTH55		**$32,000.00**	**$4,708,853.27**	**($4,676,853.27)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MTH555
Mathematics & Statistics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$22,000.00		$22,000.00
505250	Departmental Sales & ServiceCOSM	$10,000.00		$10,000.00
Total Revenue		**$32,000.00**		**$32,000.00**
611100	Unclassified-ContractCOSM		$201,996.44	($201,996.44)
612000	Classified-Budget PoolCOSM		$151,842.71	($151,842.71)
614000	Faculty-Budget PoolCOSM		$3,077,336.31	($3,077,336.31)
615000	Faculty-Other Budget PoolCOSM		$62,205.00	($62,205.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$220,154.00	($220,154.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
616000	Student Wages-Budget PoolCOSM		$47,644.00	($47,644.00)
Total Personnel Services			**$3,843,281.41**	**($3,843,281.41)**
621100	Staff Benefits-UnclassifiedCOSM		$60,599.23	($60,599.23)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$82,298.74	($82,298.74)
623100	Staff Benefits-FacultyCOSM		$677,014.97	($677,014.97)
623200	Staff Benefits-Faculty Part TimeCOSM		$32,471.99	($32,471.99)
Total Benefits			**$852,384.93**	**($852,384.93)**
717000	Budget Pool-Contracted ServicesCOSM		$12,549.00	($12,549.00)
717030	Cost Recovery-Contracted ServicesCOSM		($10,000.00)	$10,000.00
730000	Budget Pool-SuppliesCOSM		$46,121.00	($46,121.00)
740000	Budget Pool-TravelCOSM		$43,860.00	($43,860.00)
750000	Budget Pool-Info & CommunicationsCOSM		$37,460.24	($37,460.24)
760000	Budget Pool-Maintenance & RepairCOSM		$2,200.00	($2,200.00)
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
777000	Budget Pool-Other MiscellaneousCOSM		$17,717.00	($17,717.00)
Total Operation			**$244,276.57**	**($244,276.57)**
879890	Earning Support/Trsf-CreditCOSM		($231,089.64)	$231,089.64
Total Transfers			**($231,089.64)**	**$231,089.64**
Net Contribution (use) of Unallocated General: MTH555		**$32,000.00**	**$4,708,853.27**	**($4,676,853.27)**

CURRENT FUNDS BUDGET REPORT

Organization: 262800
Mathematics & Statistics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$145,597.44	($145,597.44)
612000	Classified-Budget PoolCOSM		$104,740.71	($104,740.71)
614000	Faculty-Budget PoolCOSM		$3,015,595.31	($3,015,595.31)
616000	Student Wages-Budget PoolCOSM		$42,413.00	($42,413.00)
Total Personnel Services			**$3,308,346.46**	**($3,308,346.46)**
621100	Staff Benefits-UnclassifiedCOSM		$43,679.23	($43,679.23)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$56,769.46	($56,769.46)
623100	Staff Benefits-FacultyCOSM		$663,430.97	($663,430.97)
Total Benefits			**$763,879.66**	**($763,879.66)**
717000	Budget Pool-Contracted ServicesCOSM		$12,509.00	($12,509.00)
730000	Budget Pool-SuppliesCOSM		$18,121.00	($18,121.00)
740000	Budget Pool-TravelCOSM		$43,110.00	($43,110.00)
750000	Budget Pool-Info & CommunicationsCOSM		$35,898.00	($35,898.00)
760000	Budget Pool-Maintenance & RepairCOSM		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousCOSM		$11,476.00	($11,476.00)
Total Operation			**$123,114.00**	**($123,114.00)**
Net Contribution (use) of Unallocated General: 262800			**$4,195,340.12**	**($4,195,340.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 262802

Summer/Adj Fac &GA/GTA-Math & Stats

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$53,425.00	($53,425.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$220,154.00	($220,154.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
Total Personnel Services			**$355,681.95**	**($355,681.95)**
623200	Staff Benefits-Faculty Part TimeCOSM		$31,461.59	($31,461.59)
Total Benefits			**$31,461.59**	**($31,461.59)**
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
Total Operation			**$94,369.33**	**($94,369.33)**
Net Contribution (use) of Unallocated General: 262802			**$481,512.87**	**($481,512.87)**

CURRENT FUNDS BUDGET REPORT

Organization: 262808

Math & Stats Lab Fee Revenue & Exp

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$22,000.00		$22,000.00
Total Revenue		**$22,000.00**		**$22,000.00**
730000	Budget Pool-SuppliesCOSM		$22,000.00	($22,000.00)
Total Operation			**$22,000.00**	**($22,000.00)**
Net Contribution (use) of Unallocated General: 262808		**$22,000.00**	**$22,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 262809
R/E Internal Consulting

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceCOSM	$10,000.00		$10,000.00
Total Revenue		**$10,000.00**		**$10,000.00**
611100	Unclassified-ContractCOSM		$56,399.00	($56,399.00)
612000	Classified-Budget PoolCOSM		$47,102.00	($47,102.00)
614000	Faculty-Budget PoolCOSM		$61,741.00	($61,741.00)
615000	Faculty-Other Budget PoolCOSM		$8,780.00	($8,780.00)
616000	Student Wages-Budget PoolCOSM		$5,231.00	($5,231.00)
Total Personnel Services			**$179,253.00**	**($179,253.00)**
621100	Staff Benefits-UnclassifiedCOSM		$16,920.00	($16,920.00)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$25,529.28	($25,529.28)
623100	Staff Benefits-FacultyCOSM		$13,584.00	($13,584.00)
623200	Staff Benefits-Faculty Part TimeCOSM		$1,010.40	($1,010.40)
Total Benefits			**$57,043.68**	**($57,043.68)**
717000	Budget Pool-Contracted ServicesCOSM		$40.00	($40.00)
717030	Cost Recovery-Contracted ServicesCOSM		($10,000.00)	$10,000.00
730000	Budget Pool-SuppliesCOSM		$6,000.00	($6,000.00)
740000	Budget Pool-TravelCOSM		$750.00	($750.00)
750000	Budget Pool-Info & CommunicationsCOSM		$1,562.24	($1,562.24)
760000	Budget Pool-Maintenance & RepairCOSM		$200.00	($200.00)
777000	Budget Pool-Other MiscellaneousCOSM		$6,241.00	($6,241.00)
Total Operation			**$4,793.24**	**($4,793.24)**
879890	Earning Support/Trsf-CreditCOSM		($231,089.64)	$231,089.64
Total Transfers			**($231,089.64)**	**$231,089.64**
Net Contribution (use) of Unallocated General: 262809		**$10,000.00**	**$10,000.28**	**($0.28)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PHY55
Physics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$40,000.00		$40,000.00
Total Revenue		**$40,000.00**		**$40,000.00**
611100	Unclassified-ContractCOSM		$63,230.10	($63,230.10)
612000	Classified-Budget PoolCOSM		$52,407.63	($52,407.63)
614000	Faculty-Budget PoolCOSM		$1,138,754.98	($1,138,754.98)
615000	Faculty-Other Budget PoolCOSM		$16,154.00	($16,154.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$38,355.00	($38,355.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
616000	Student Wages-Budget PoolCOSM		$32,741.00	($32,741.00)
Total Personnel Services			**$1,423,745.66**	**($1,423,745.66)**
621100	Staff Benefits-UnclassifiedCOSM		$18,969.03	($18,969.03)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,404.94	($28,404.94)
623100	Staff Benefits-FacultyCOSM		$250,526.10	($250,526.10)
623200	Staff Benefits-Faculty Part TimeCOSM		$6,268.53	($6,268.53)
Total Benefits			**$304,168.60**	**($304,168.60)**
717000	Budget Pool-Contracted ServicesCOSM		$300.00	($300.00)
730000	Budget Pool-SuppliesCOSM		$57,000.00	($57,000.00)
740000	Budget Pool-TravelCOSM		$16,760.00	($16,760.00)
750000	Budget Pool-Info & CommunicationsCOSM		$14,551.00	($14,551.00)
760000	Budget Pool-Maintenance & RepairCOSM		$2,500.00	($2,500.00)
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
777000	Budget Pool-Other MiscellaneousCOSM		$11,000.00	($11,000.00)
Total Operation			**$196,480.33**	**($196,480.33)**
Net Contribution (use) of Unallocated General: PHY55		**$40,000.00**	**$1,924,394.59**	**($1,884,394.59)**

CURRENT FUNDS BUDGET REPORT

Organization: PHY551
Physics Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$40,000.00		$40,000.00
Total Revenue		**$40,000.00**		**$40,000.00**
611100	Unclassified-ContractCOSM		$63,230.10	($63,230.10)
612000	Classified-Budget PoolCOSM		$52,407.63	($52,407.63)
614000	Faculty-Budget PoolCOSM		$1,138,754.98	($1,138,754.98)
615000	Faculty-Other Budget PoolCOSM		$16,154.00	($16,154.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$38,355.00	($38,355.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
616000	Student Wages-Budget PoolCOSM		$32,741.00	($32,741.00)
Total Personnel Services			**$1,423,745.66**	**($1,423,745.66)**
621100	Staff Benefits-UnclassifiedCOSM		$18,969.03	($18,969.03)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,404.94	($28,404.94)
623100	Staff Benefits-FacultyCOSM		$250,526.10	($250,526.10)
623200	Staff Benefits-Faculty Part TimeCOSM		$6,268.53	($6,268.53)
Total Benefits			**$304,168.60**	**($304,168.60)**
717000	Budget Pool-Contracted ServicesCOSM		$300.00	($300.00)
730000	Budget Pool-SuppliesCOSM		$57,000.00	($57,000.00)
740000	Budget Pool-TravelCOSM		$16,760.00	($16,760.00)
750000	Budget Pool-Info & CommunicationsCOSM		$14,551.00	($14,551.00)
760000	Budget Pool-Maintenance & RepairCOSM		$2,500.00	($2,500.00)
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
777000	Budget Pool-Other MiscellaneousCOSM		$1,000.00	($1,000.00)
Total Operation			**$186,480.33**	**($186,480.33)**
Net Contribution (use) of Unallocated General: PHY551		**$40,000.00**	**$1,914,394.59**	**($1,874,394.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 262400
Physics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$63,230.10	($63,230.10)
612000	Classified-Budget PoolCOSM		$52,407.63	($52,407.63)
614000	Faculty-Budget PoolCOSM		$1,138,754.98	($1,138,754.98)
616000	Student Wages-Budget PoolCOSM		$32,741.00	($32,741.00)
Total Personnel Services			**$1,287,133.71**	**($1,287,133.71)**
621100	Staff Benefits-UnclassifiedCOSM		$18,969.03	($18,969.03)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$28,404.94	($28,404.94)
623100	Staff Benefits-FacultyCOSM		$250,526.10	($250,526.10)
Total Benefits			**$297,900.07**	**($297,900.07)**
717000	Budget Pool-Contracted ServicesCOSM		$300.00	($300.00)
730000	Budget Pool-SuppliesCOSM		$17,000.00	($17,000.00)
740000	Budget Pool-TravelCOSM		$16,760.00	($16,760.00)
750000	Budget Pool-Info & CommunicationsCOSM		$14,551.00	($14,551.00)
760000	Budget Pool-Maintenance & RepairCOSM		$2,500.00	($2,500.00)
777000	Budget Pool-Other MiscellaneousCOSM		$1,000.00	($1,000.00)
Total Operation			**$52,111.00**	**($52,111.00)**
Net Contribution (use) of Unallocated General: 262400			**$1,637,144.78**	**($1,637,144.78)**

CURRENT FUNDS BUDGET REPORT

Organization: 262402
Summer/Adj Fac & GA/GTA-Physics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolCOSM		$16,154.00	($16,154.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$38,355.00	($38,355.00)
615400	Graduate Teaching AssistantsCOSM		$82,102.95	($82,102.95)
Total Personnel Services			**$136,611.95**	**($136,611.95)**
623200	Staff Benefits-Faculty Part TimeCOSM		$6,268.53	($6,268.53)
Total Benefits			**$6,268.53**	**($6,268.53)**
773440	Waivers-GTA Academic In StateCOSM		$60,061.68	($60,061.68)
773460	Waivers-GTA Summer In StateCOSM		$34,307.65	($34,307.65)
Total Operation			**$94,369.33**	**($94,369.33)**
Net Contribution (use) of Unallocated General: 262402			**$237,249.81**	**($237,249.81)**

CURRENT FUNDS BUDGET REPORT

Organization: 262406

Physics Lab Fee Revenue & Expense

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$40,000.00		$40,000.00
Total Revenue		**$40,000.00**		**$40,000.00**
730000	Budget Pool-SuppliesCOSM		$40,000.00	($40,000.00)
Total Operation			**$40,000.00**	**($40,000.00)**
Net Contribution (use) of Unallocated General: 262406		**$40,000.00**	**$40,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: PHY567
Medvedev Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOSM		$10,000.00	($10,000.00)
Total Operation			**$10,000.00**	**($10,000.00)**
Net Contribution (use) of Unallocated General: PHY567			**$10,000.00**	**($10,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 262438
Start Up-Ivan Medvedev

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCOSM		$10,000.00	($10,000.00)
Total Operation			**$10,000.00**	**($10,000.00)**
Net Contribution (use) of Unallocated General: 262438			**$10,000.00**	**($10,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PSY55
Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$45,000.00		$45,000.00
Total Revenue		**$45,000.00**		**$45,000.00**
611100	Unclassified-ContractCOSM		$139,057.69	($139,057.69)
611800	Graduate Research AssistantsCOSM		$60,309.11	($60,309.11)
611810	Graduate Research Assistants-SummerCOSM		$20,554.29	($20,554.29)
612000	Classified-Budget PoolCOSM		$128,791.38	($128,791.38)
614000	Faculty-Budget PoolCOSM		$2,136,208.80	($2,136,208.80)
615000	Faculty-Other Budget PoolCOSM		$16,334.00	($16,334.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$204,035.00	($204,035.00)
615400	Graduate Teaching AssistantsCOSM		$191,895.49	($191,895.49)
616000	Student Wages-Budget PoolCOSM		$10,076.00	($10,076.00)
Total Personnel Services			**$2,907,261.76**	**($2,907,261.76)**
621100	Staff Benefits-UnclassifiedCOSM		$41,717.31	($41,717.31)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$69,804.93	($69,804.93)
623100	Staff Benefits-FacultyCOSM		$469,965.94	($469,965.94)
623200	Staff Benefits-Faculty Part TimeCOSM		$25,342.43	($25,342.43)
Total Benefits			**$606,830.61**	**($606,830.61)**
717000	Budget Pool-Contracted ServicesCOSM		$4,474.00	($4,474.00)
730000	Budget Pool-SuppliesCOSM		$82,682.00	($82,682.00)
740000	Budget Pool-TravelCOSM		$29,472.00	($29,472.00)
750000	Budget Pool-Info & CommunicationsCOSM		$52,317.00	($52,317.00)
760000	Budget Pool-Maintenance & RepairCOSM		$9,616.00	($9,616.00)
773440	Waivers-GTA Academic In StateCOSM		$151,064.06	($151,064.06)
773460	Waivers-GTA Summer In StateCOSM		$86,289.55	($86,289.55)
773480	Waivers-GRA Academic In StateCOSM		$50,051.60	($50,051.60)
773500	Waivers-GRA Summer In StateCOSM		$28,590.09	($28,590.09)
Total Operation			**$494,556.30**	**($494,556.30)**
Net Contribution (use) of Unallocated General: PSY55		**$45,000.00**	**$4,008,648.67**	**($3,963,648.67)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PSY551
Psychology Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$45,000.00		$45,000.00
Total Revenue		**$45,000.00**		**$45,000.00**
611100	Unclassified-ContractCOSM		$139,057.69	($139,057.69)
611800	Graduate Research AssistantsCOSM		$60,309.11	($60,309.11)
611810	Graduate Research Assistants-SummerCOSM		$20,554.29	($20,554.29)
612000	Classified-Budget PoolCOSM		$128,791.38	($128,791.38)
614000	Faculty-Budget PoolCOSM		$2,136,208.80	($2,136,208.80)
615000	Faculty-Other Budget PoolCOSM		$16,334.00	($16,334.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$204,035.00	($204,035.00)
615400	Graduate Teaching AssistantsCOSM		$191,895.49	($191,895.49)
616000	Student Wages-Budget PoolCOSM		$10,076.00	($10,076.00)
Total Personnel Services			**$2,907,261.76**	**($2,907,261.76)**
621100	Staff Benefits-UnclassifiedCOSM		$41,717.31	($41,717.31)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$69,804.93	($69,804.93)
623100	Staff Benefits-FacultyCOSM		$469,965.94	($469,965.94)
623200	Staff Benefits-Faculty Part TimeCOSM		$25,342.43	($25,342.43)
Total Benefits			**$606,830.61**	**($606,830.61)**
717000	Budget Pool-Contracted ServicesCOSM		$4,474.00	($4,474.00)
730000	Budget Pool-SuppliesCOSM		$82,682.00	($82,682.00)
740000	Budget Pool-TravelCOSM		$29,472.00	($29,472.00)
750000	Budget Pool-Info & CommunicationsCOSM		$52,317.00	($52,317.00)
760000	Budget Pool-Maintenance & RepairCOSM		$9,616.00	($9,616.00)
773440	Waivers-GTA Academic In StateCOSM		$151,064.06	($151,064.06)
773460	Waivers-GTA Summer In StateCOSM		$86,289.55	($86,289.55)
773480	Waivers-GRA Academic In StateCOSM		$50,051.60	($50,051.60)
773500	Waivers-GRA Summer In StateCOSM		$28,590.09	($28,590.09)
Total Operation			**$494,556.30**	**($494,556.30)**
Net Contribution (use) of Unallocated General: PSY551		**$45,000.00**	**$4,008,648.67**	**($3,963,648.67)**

CURRENT FUNDS BUDGET REPORT

Organization: 262500
Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCOSM		$139,057.69	($139,057.69)
612000	Classified-Budget PoolCOSM		$128,791.38	($128,791.38)
614000	Faculty-Budget PoolCOSM		$2,136,208.80	($2,136,208.80)
616000	Student Wages-Budget PoolCOSM		$10,076.00	($10,076.00)
Total Personnel Services			**$2,414,133.87**	**($2,414,133.87)**
621100	Staff Benefits-UnclassifiedCOSM		$41,717.31	($41,717.31)
622100	Staff Benefits-Classified/Exmt HrlyCOSM		$69,804.93	($69,804.93)
623100	Staff Benefits-FacultyCOSM		$469,965.94	($469,965.94)
Total Benefits			**$581,488.18**	**($581,488.18)**
717000	Budget Pool-Contracted ServicesCOSM		$1,900.00	($1,900.00)
730000	Budget Pool-SuppliesCOSM		$37,682.00	($37,682.00)
740000	Budget Pool-TravelCOSM		$29,472.00	($29,472.00)
750000	Budget Pool-Info & CommunicationsCOSM		$52,317.00	($52,317.00)
760000	Budget Pool-Maintenance & RepairCOSM		$9,616.00	($9,616.00)
Total Operation			**$130,987.00**	**($130,987.00)**
Net Contribution (use) of Unallocated General: 262500			**$3,126,609.05**	**($3,126,609.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 262502
Summer/Adj Fac & GA/GTA-Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611800	Graduate Research AssistantsCOSM		$60,309.11	($60,309.11)
611810	Graduate Research Assistants-SummerCOSM		$20,554.29	($20,554.29)
615000	Faculty-Other Budget PoolCOSM		$16,334.00	($16,334.00)
615300	Faculty-Summer/Winter IntersessionCOSM		$204,035.00	($204,035.00)
615400	Graduate Teaching AssistantsCOSM		$191,895.49	($191,895.49)
Total Personnel Services			**$493,127.89**	**($493,127.89)**
623200	Staff Benefits-Faculty Part TimeCOSM		$25,342.43	($25,342.43)
Total Benefits			**$25,342.43**	**($25,342.43)**
773440	Waivers-GTA Academic In StateCOSM		$151,064.06	($151,064.06)
773460	Waivers-GTA Summer In StateCOSM		$86,289.55	($86,289.55)
773480	Waivers-GRA Academic In StateCOSM		$50,051.60	($50,051.60)
773500	Waivers-GRA Summer In StateCOSM		$28,590.09	($28,590.09)
Total Operation			**$315,995.30**	**($315,995.30)**
Net Contribution (use) of Unallocated General: 262502			**$834,465.62**	**($834,465.62)**

CURRENT FUNDS BUDGET REPORT

Organization: 262509
RIF-Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesCOSM		$2,574.00	($2,574.00)
Total Operation			**$2,574.00**	**($2,574.00)**
Net Contribution (use) of Unallocated General: 262509			**$2,574.00**	**($2,574.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 262510

Psychology Lab Fee Revenue &Expense

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCOSM	$45,000.00		$45,000.00
Total Revenue		**$45,000.00**		**$45,000.00**
730000	Budget Pool-SuppliesCOSM		$45,000.00	($45,000.00)
Total Operation			**$45,000.00**	**($45,000.00)**
Net Contribution (use) of Unallocated General: 262510		**$45,000.00**	**$45,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: PTY55
Pharmacology & Toxicology-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$51,584.68	($51,584.68)
Total Personnel Services			**$51,584.68**	**($51,584.68)**
623100	Staff Benefits-FacultyCOSM		$11,348.63	($11,348.63)
Total Benefits			**$11,348.63**	**($11,348.63)**
730000	Budget Pool-SuppliesCOSM		$100.00	($100.00)
750000	Budget Pool-Info & CommunicationsCOSM		$300.00	($300.00)
Total Operation			**$400.00**	**($400.00)**
Net Contribution (use) of Unallocated General: PTY55			**$63,333.31**	**($63,333.31)**

CURRENT FUNDS BUDGET REPORT

Organization: PTY555
Pharmacology & Toxicology-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$51,584.68	($51,584.68)
Total Personnel Services			**$51,584.68**	**($51,584.68)**
623100	Staff Benefits-FacultyCOSM		$11,348.63	($11,348.63)
Total Benefits			**$11,348.63**	**($11,348.63)**
730000	Budget Pool-SuppliesCOSM		$100.00	($100.00)
750000	Budget Pool-Info & CommunicationsCOSM		$300.00	($300.00)
Total Operation			**$400.00**	**($400.00)**
Net Contribution (use) of Unallocated General: PTY555			**$63,333.31**	**($63,333.31)**

CURRENT FUNDS BUDGET REPORT

Organization: 261600
Pharmacology & Toxicology-COSM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCOSM		$51,584.68	($51,584.68)
Total Personnel Services			**$51,584.68**	**($51,584.68)**
623100	Staff Benefits-FacultyCOSM		$11,348.63	($11,348.63)
Total Benefits			**$11,348.63**	**($11,348.63)**
730000	Budget Pool-SuppliesCOSM		$100.00	($100.00)
750000	Budget Pool-Info & CommunicationsCOSM		$300.00	($300.00)
Total Operation			**$400.00**	**($400.00)**
Net Contribution (use) of Unallocated General: 261600			**$63,333.31**	**($63,333.31)**

Budget Detail

SOPP

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PV
Provost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$161,952.00		$161,952.00
Total Revenue		**$161,952.00**		**$161,952.00**
611100	Unclassified-ContractSOPP		$672,870.77	($672,870.77)
611505	Grads & Res-Budget PoolSOPP		$229,554.25	($229,554.25)
612000	Classified-Budget PoolSOPP		$276,439.15	($276,439.15)
612200	NonExempt Unclassified HourlySOPP		$83,275.95	($83,275.95)
614000	Faculty-Budget PoolSOPP		$1,941,530.16	($1,941,530.16)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
614200	Faculty-Fiscal YearSOPP		$6,000.00	($6,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
616000	Student Wages-Budget PoolSOPP		$31,172.00	($31,172.00)
Total Personnel Services			**$3,288,668.38**	**($3,288,668.38)**
621100	Staff Benefits-UnclassifiedSOPP		$226,843.72	($226,843.72)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$149,829.81	($149,829.81)
623100	Staff Benefits-FacultySOPP		$427,796.64	($427,796.64)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$806,254.97**	**($806,254.97)**
717000	Budget Pool-Contracted ServicesSOPP		$68,671.00	($68,671.00)
730000	Budget Pool-SuppliesSOPP		$15,734.77	($15,734.77)
740000	Budget Pool-TravelSOPP		$30,000.00	($30,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$51,309.00	($51,309.00)
760000	Budget Pool-Maintenance & RepairSOPP		$7,600.00	($7,600.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
773000	Budget Pool-Scholarships&FellowshpsSOPP		$782,423.15	($782,423.15)
775000	Budget Pool-Equipment Rental ChargeSOPP		$1,350.00	($1,350.00)
777000	Budget Pool-Other MiscellaneousSOPP		($116,893.00)	$116,893.00
Total Operation			**$858,212.92**	**($858,212.92)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: PV		**$161,952.00**	**$4,856,870.27**	**($4,694,918.27)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PVA
Provost Academic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$161,952.00		$161,952.00
Total Revenue		**$161,952.00**		**$161,952.00**
611100	Unclassified-ContractSOPP		$672,870.77	($672,870.77)
611505	Grads & Res-Budget PoolSOPP		$229,554.25	($229,554.25)
612000	Classified-Budget PoolSOPP		$276,439.15	($276,439.15)
612200	NonExempt Unclassified HourlySOPP		$83,275.95	($83,275.95)
614000	Faculty-Budget PoolSOPP		$1,941,530.16	($1,941,530.16)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
614200	Faculty-Fiscal YearSOPP		$6,000.00	($6,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
616000	Student Wages-Budget PoolSOPP		$31,172.00	($31,172.00)
Total Personnel Services			**$3,288,668.38**	**($3,288,668.38)**
621100	Staff Benefits-UnclassifiedSOPP		$226,843.72	($226,843.72)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$149,829.81	($149,829.81)
623100	Staff Benefits-FacultySOPP		$427,796.64	($427,796.64)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$806,254.97**	**($806,254.97)**
717000	Budget Pool-Contracted ServicesSOPP		$68,671.00	($68,671.00)
730000	Budget Pool-SuppliesSOPP		$15,734.77	($15,734.77)
740000	Budget Pool-TravelSOPP		$30,000.00	($30,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$51,309.00	($51,309.00)
760000	Budget Pool-Maintenance & RepairSOPP		$7,600.00	($7,600.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
773000	Budget Pool-Scholarships&FellowshpsSOPP		$782,423.15	($782,423.15)
775000	Budget Pool-Equipment Rental ChargeSOPP		$1,350.00	($1,350.00)
777000	Budget Pool-Other MiscellaneousSOPP		($116,893.00)	$116,893.00
Total Operation			**$858,212.92**	**($858,212.92)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: PVA		**$161,952.00**	**$4,856,870.27**	**($4,694,918.27)**

CURRENT FUNDS BUDGET REPORT

Organization: SOPP
School of Professional Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$161,952.00		$161,952.00
Total Revenue		**$161,952.00**		**$161,952.00**
611100	Unclassified-ContractSOPP		$672,870.77	($672,870.77)
611505	Grads & Res-Budget PoolSOPP		$229,554.25	($229,554.25)
612000	Classified-Budget PoolSOPP		$276,439.15	($276,439.15)
612200	NonExempt Unclassified HourlySOPP		$83,275.95	($83,275.95)
614000	Faculty-Budget PoolSOPP		$1,941,530.16	($1,941,530.16)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
614200	Faculty-Fiscal YearSOPP		$6,000.00	($6,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
616000	Student Wages-Budget PoolSOPP		$31,172.00	($31,172.00)
Total Personnel Services			**$3,288,668.38**	**($3,288,668.38)**
621100	Staff Benefits-UnclassifiedSOPP		$226,843.72	($226,843.72)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$149,829.81	($149,829.81)
623100	Staff Benefits-FacultySOPP		$427,796.64	($427,796.64)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$806,254.97**	**($806,254.97)**
717000	Budget Pool-Contracted ServicesSOPP		$68,671.00	($68,671.00)
730000	Budget Pool-SuppliesSOPP		$15,734.77	($15,734.77)
740000	Budget Pool-TravelSOPP		$30,000.00	($30,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$51,309.00	($51,309.00)
760000	Budget Pool-Maintenance & RepairSOPP		$7,600.00	($7,600.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
773000	Budget Pool-Scholarships&FellowshpsSOPP		$782,423.15	($782,423.15)
775000	Budget Pool-Equipment Rental ChargeSOPP		$1,350.00	($1,350.00)
777000	Budget Pool-Other MiscellaneousSOPP		($116,893.00)	$116,893.00
Total Operation			**$858,212.92**	**($858,212.92)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: SOPP		**$161,952.00**	**$4,856,870.27**	**($4,694,918.27)**

CURRENT FUNDS BUDGET REPORT

Organization: PSC55
Counseling & Wellness Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$223,785.16	($223,785.16)
612000	Classified-Budget PoolSOPP		$64,107.61	($64,107.61)
614000	Faculty-Budget PoolSOPP		$168,855.23	($168,855.23)
Total Personnel Services			**$456,748.00**	**($456,748.00)**
621100	Staff Benefits-UnclassifiedSOPP		$67,135.55	($67,135.55)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$34,746.32	($34,746.32)
623100	Staff Benefits-FacultySOPP		$37,148.15	($37,148.15)
Total Benefits			**$139,030.02**	**($139,030.02)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: PSC55			**$499,512.02**	**($499,512.02)**

CURRENT FUNDS BUDGET REPORT

Organization: PSC555
Counseling & Wellness Svcs Operatng

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$223,785.16	($223,785.16)
612000	Classified-Budget PoolSOPP		$64,107.61	($64,107.61)
614000	Faculty-Budget PoolSOPP		$168,855.23	($168,855.23)
Total Personnel Services			**$456,748.00**	**($456,748.00)**
621100	Staff Benefits-UnclassifiedSOPP		$67,135.55	($67,135.55)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$34,746.32	($34,746.32)
623100	Staff Benefits-FacultySOPP		$37,148.15	($37,148.15)
Total Benefits			**$139,030.02**	**($139,030.02)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: PSC555			**$499,512.02**	**($499,512.02)**

CURRENT FUNDS BUDGET REPORT

Organization: 272000
Counseling & Wellness Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$223,785.16	($223,785.16)
612000	Classified-Budget PoolSOPP		$64,107.61	($64,107.61)
614000	Faculty-Budget PoolSOPP		$168,855.23	($168,855.23)
Total Personnel Services			**$456,748.00**	**($456,748.00)**
621100	Staff Benefits-UnclassifiedSOPP		$67,135.55	($67,135.55)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$34,746.32	($34,746.32)
623100	Staff Benefits-FacultySOPP		$37,148.15	($37,148.15)
Total Benefits			**$139,030.02**	**($139,030.02)**
879110	S/C Svc Cost Allocation-CreditSOPP		($96,266.00)	$96,266.00
Total Transfers			**($96,266.00)**	**$96,266.00**
Net Contribution (use) of Unallocated General: 272000			**$499,512.02**	**($499,512.02)**

CURRENT FUNDS BUDGET REPORT

Organization: PSI55
Professional Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$103,010.00		$103,010.00
Total Revenue		**$103,010.00**		**$103,010.00**
611100	Unclassified-ContractSOPP		$187,718.29	($187,718.29)
612000	Classified-Budget PoolSOPP		$131,727.25	($131,727.25)
612200	NonExempt Unclassified HourlySOPP		$50,656.04	($50,656.04)
614000	Faculty-Budget PoolSOPP		$137,259.31	($137,259.31)
Total Personnel Services			**$507,360.89**	**($507,360.89)**
621100	Staff Benefits-UnclassifiedSOPP		$71,512.30	($71,512.30)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$71,395.96	($71,395.96)
623100	Staff Benefits-FacultySOPP		$30,197.05	($30,197.05)
Total Benefits			**$173,105.31**	**($173,105.31)**
730000	Budget Pool-SuppliesSOPP		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$11,929.00	($11,929.00)
777000	Budget Pool-Other MiscellaneousSOPP		$2,020.00	($2,020.00)
Total Operation			**$16,949.00**	**($16,949.00)**
Net Contribution (use) of Unallocated General: PSI55		**$103,010.00**	**$697,415.20**	**($594,405.20)**

CURRENT FUNDS BUDGET REPORT

Organization: PSI555
Prof Psych Operating Budget

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$103,010.00		$103,010.00
Total Revenue		**$103,010.00**		**$103,010.00**
611100	Unclassified-ContractSOPP		$187,718.29	($187,718.29)
612000	Classified-Budget PoolSOPP		$131,727.25	($131,727.25)
612200	NonExempt Unclassified HourlySOPP		$50,656.04	($50,656.04)
614000	Faculty-Budget PoolSOPP		$137,259.31	($137,259.31)
Total Personnel Services			**$507,360.89**	**($507,360.89)**
621100	Staff Benefits-UnclassifiedSOPP		$71,512.30	($71,512.30)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$71,395.96	($71,395.96)
623100	Staff Benefits-FacultySOPP		$30,197.05	($30,197.05)
Total Benefits			**$173,105.31**	**($173,105.31)**
730000	Budget Pool-SuppliesSOPP		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$11,929.00	($11,929.00)
777000	Budget Pool-Other MiscellaneousSOPP		$2,020.00	($2,020.00)
Total Operation			**$16,949.00**	**($16,949.00)**
Net Contribution (use) of Unallocated General: PSI555		**$103,010.00**	**$697,415.20**	**($594,405.20)**

CURRENT FUNDS BUDGET REPORT

Organization: 270008
R/E Clinics Ellis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$103,010.00		$103,010.00
Total Revenue		**$103,010.00**		**$103,010.00**
612000	Classified-Budget PoolSOPP		$65,493.00	($65,493.00)
Total Personnel Services			**$65,493.00**	**($65,493.00)**
622100	Staff Benefits-Classified/Exmt HrlySOPP		$35,497.00	($35,497.00)
Total Benefits			**$35,497.00**	**($35,497.00)**
777000	Budget Pool-Other MiscellaneousSOPP		$2,020.00	($2,020.00)
Total Operation			**$2,020.00**	**($2,020.00)**
Net Contribution (use) of Unallocated General: 270008		**$103,010.00**	**$103,010.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 271003
Clinical Teaching-Ellis Institute

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$187,718.29	($187,718.29)
612000	Classified-Budget PoolSOPP		$66,234.25	($66,234.25)
612200	NonExempt Unclassified HourlySOPP		$50,656.04	($50,656.04)
614000	Faculty-Budget PoolSOPP		$97,329.15	($97,329.15)
Total Personnel Services			**$401,937.73**	**($401,937.73)**
621100	Staff Benefits-UnclassifiedSOPP		$71,512.30	($71,512.30)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$35,898.96	($35,898.96)
623100	Staff Benefits-FacultySOPP		$21,412.41	($21,412.41)
Total Benefits			**$128,823.67**	**($128,823.67)**
730000	Budget Pool-SuppliesSOPP		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$11,929.00	($11,929.00)
Total Operation			**$14,929.00**	**($14,929.00)**
Net Contribution (use) of Unallocated General: 271003			**$545,690.40**	**($545,690.40)**

CURRENT FUNDS BUDGET REPORT

Organization: 271006

Preventing Abuse in the Home

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOPP		$39,930.16	($39,930.16)
Total Personnel Services			**$39,930.16**	**($39,930.16)**
623100	Staff Benefits-FacultySOPP		$8,784.64	($8,784.64)
Total Benefits			**$8,784.64**	**($8,784.64)**
Net Contribution (use) of Unallocated General: 271006			**$48,714.80**	**($48,714.80)**

CURRENT FUNDS BUDGET REPORT

Organization: PSPI5
Professional Practicum Internship

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611505	Grads & Res-Budget PoolSOPP		$218,000.00	($218,000.00)
612000	Classified-Budget PoolSOPP		$26,637.21	($26,637.21)
614000	Faculty-Budget PoolSOPP		$690,837.97	($690,837.97)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$938,475.18**	**($938,475.18)**
622100	Staff Benefits-Classified/Exmt HrlySOPP		$14,437.37	($14,437.37)
623100	Staff Benefits-FacultySOPP		$152,644.35	($152,644.35)
Total Benefits			**$167,081.72**	**($167,081.72)**
730000	Budget Pool-SuppliesSOPP		$1,014.00	($1,014.00)
750000	Budget Pool-Info & CommunicationsSOPP		$2,369.00	($2,369.00)
760000	Budget Pool-Maintenance & RepairSOPP		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousSOPP		$723.00	($723.00)
Total Operation			**$4,206.00**	**($4,206.00)**
Net Contribution (use) of Unallocated General: PSPI5			**$1,109,762.90**	**($1,109,762.90)**

CURRENT FUNDS BUDGET REPORT

Organization: PSPI55
Professional Practicum Internship

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611505	Grads & Res-Budget PoolSOPP		$218,000.00	($218,000.00)
612000	Classified-Budget PoolSOPP		$26,637.21	($26,637.21)
614000	Faculty-Budget PoolSOPP		$690,837.97	($690,837.97)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$938,475.18**	**($938,475.18)**
622100	Staff Benefits-Classified/Exmt HrlySOPP		$14,437.37	($14,437.37)
623100	Staff Benefits-FacultySOPP		$152,644.35	($152,644.35)
Total Benefits			**$167,081.72**	**($167,081.72)**
730000	Budget Pool-SuppliesSOPP		$1,014.00	($1,014.00)
750000	Budget Pool-Info & CommunicationsSOPP		$2,369.00	($2,369.00)
760000	Budget Pool-Maintenance & RepairSOPP		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousSOPP		$723.00	($723.00)
Total Operation			**$4,206.00**	**($4,206.00)**
Net Contribution (use) of Unallocated General: PSPI55			**$1,109,762.90**	**($1,109,762.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 274000
Clinical Training

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611505	Grads & Res-Budget PoolSOPP		$218,000.00	($218,000.00)
612000	Classified-Budget PoolSOPP		$26,637.21	($26,637.21)
614000	Faculty-Budget PoolSOPP		$690,837.97	($690,837.97)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$938,475.18**	**($938,475.18)**
622100	Staff Benefits-Classified/Exmt HrlySOPP		$14,437.37	($14,437.37)
623100	Staff Benefits-FacultySOPP		$152,644.35	($152,644.35)
Total Benefits			**$167,081.72**	**($167,081.72)**
730000	Budget Pool-SuppliesSOPP		$1,014.00	($1,014.00)
750000	Budget Pool-Info & CommunicationsSOPP		$2,369.00	($2,369.00)
760000	Budget Pool-Maintenance & RepairSOPP		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousSOPP		$723.00	($723.00)
Total Operation			**$4,206.00**	**($4,206.00)**
Net Contribution (use) of Unallocated General: 274000			**$1,109,762.90**	**($1,109,762.90)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SOPPA
School of Professional Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$58,942.00		$58,942.00
Total Revenue		**$58,942.00**		**$58,942.00**
611100	Unclassified-ContractSOPP		$147,018.55	($147,018.55)
611505	Grads & Res-Budget PoolSOPP		$11,554.25	($11,554.25)
612000	Classified-Budget PoolSOPP		$53,967.08	($53,967.08)
612200	NonExempt Unclassified HourlySOPP		$32,619.91	($32,619.91)
614000	Faculty-Budget PoolSOPP		$944,577.65	($944,577.65)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
616000	Student Wages-Budget PoolSOPP		$28,172.00	($28,172.00)
Total Personnel Services			**$1,268,735.54**	**($1,268,735.54)**
621100	Staff Benefits-UnclassifiedSOPP		$53,891.24	($53,891.24)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$29,250.16	($29,250.16)
623100	Staff Benefits-FacultySOPP		$207,807.09	($207,807.09)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$292,733.29**	**($292,733.29)**
717000	Budget Pool-Contracted ServicesSOPP		$68,671.00	($68,671.00)
730000	Budget Pool-SuppliesSOPP		$9,720.77	($9,720.77)
740000	Budget Pool-TravelSOPP		$22,000.00	($22,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$30,011.00	($30,011.00)
760000	Budget Pool-Maintenance & RepairSOPP		$7,500.00	($7,500.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
773000	Budget Pool-Scholarships&FellowshpsSOPP		$782,423.15	($782,423.15)
775000	Budget Pool-Equipment Rental ChargeSOPP		$1,350.00	($1,350.00)
777000	Budget Pool-Other MiscellaneousSOPP		($119,636.00)	$119,636.00
Total Operation			**$820,057.92**	**($820,057.92)**
Net Contribution (use) of Unallocated General: SOPPA		**$58,942.00**	**$2,381,526.75**	**($2,322,584.75)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SOPPA1
SOPP Operating Budget

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$102,567.55	($102,567.55)
611505	Grads & Res-Budget PoolSOPP		$11,554.25	($11,554.25)
612000	Classified-Budget PoolSOPP		$53,967.08	($53,967.08)
612200	NonExempt Unclassified HourlySOPP		$32,619.91	($32,619.91)
614000	Faculty-Budget PoolSOPP		$944,577.65	($944,577.65)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
616000	Student Wages-Budget PoolSOPP		$28,172.00	($28,172.00)
Total Personnel Services			**$1,224,284.54**	**($1,224,284.54)**
621100	Staff Benefits-UnclassifiedSOPP		$40,556.24	($40,556.24)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$29,250.16	($29,250.16)
623100	Staff Benefits-FacultySOPP		$207,807.09	($207,807.09)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$279,398.29**	**($279,398.29)**
717000	Budget Pool-Contracted ServicesSOPP		$68,671.00	($68,671.00)
730000	Budget Pool-SuppliesSOPP		$9,720.77	($9,720.77)
740000	Budget Pool-TravelSOPP		$22,000.00	($22,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$30,011.00	($30,011.00)
760000	Budget Pool-Maintenance & RepairSOPP		$7,500.00	($7,500.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
775000	Budget Pool-Equipment Rental ChargeSOPP		$1,350.00	($1,350.00)
777000	Budget Pool-Other MiscellaneousSOPP		($120,842.00)	$120,842.00
Total Operation			**$36,428.77**	**($36,428.77)**
Net Contribution (use) of Unallocated General: SOPPA1			**$1,540,111.60**	**($1,540,111.60)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 270000
Dean's Office-Professional Psych

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$102,567.55	($102,567.55)
611505	Grads & Res-Budget PoolSOPP		$11,554.25	($11,554.25)
612000	Classified-Budget PoolSOPP		$29,115.92	($29,115.92)
612200	NonExempt Unclassified HourlySOPP		$32,619.91	($32,619.91)
614000	Faculty-Budget PoolSOPP		$205,602.94	($205,602.94)
614109	Faculty-Vacancy Credit Budget PoolSOPP		$31,199.00	($31,199.00)
616000	Student Wages-Budget PoolSOPP		$28,172.00	($28,172.00)
Total Personnel Services			**$440,831.57**	**($440,831.57)**
621100	Staff Benefits-UnclassifiedSOPP		$40,556.24	($40,556.24)
622100	Staff Benefits-Classified/Exmt HrlySOPP		$15,780.83	($15,780.83)
623100	Staff Benefits-FacultySOPP		$45,232.65	($45,232.65)
Total Benefits			**$101,569.72**	**($101,569.72)**
717000	Budget Pool-Contracted ServicesSOPP		$30,620.00	($30,620.00)
730000	Budget Pool-SuppliesSOPP		$2,720.77	($2,720.77)
740000	Budget Pool-TravelSOPP		$22,000.00	($22,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$20,511.00	($20,511.00)
760000	Budget Pool-Maintenance & RepairSOPP		$5,000.00	($5,000.00)
770100	InsuranceSOPP		$18,018.00	($18,018.00)
775000	Budget Pool-Equipment Rental ChargeSOPP		$850.00	($850.00)
777000	Budget Pool-Other MiscellaneousSOPP		$9,561.00	($9,561.00)
Total Operation			**$109,280.77**	**($109,280.77)**
Net Contribution (use) of Unallocated General: 270000			**$651,682.06**	**($651,682.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 271000
Professional Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOPP		$24,851.16	($24,851.16)
614000	Faculty-Budget PoolSOPP		$738,974.71	($738,974.71)
614200	Faculty-Fiscal YearSOPP		$3,000.00	($3,000.00)
615000	Faculty-Other Budget PoolSOPP		$15,520.00	($15,520.00)
615400	Graduate Teaching AssistantsSOPP		$1,107.10	($1,107.10)
Total Personnel Services			**$783,452.97**	**($783,452.97)**
622100	Staff Benefits-Classified/Exmt HrlySOPP		$13,469.33	($13,469.33)
623100	Staff Benefits-FacultySOPP		$162,574.44	($162,574.44)
623200	Staff Benefits-Faculty Part TimeSOPP		$1,784.80	($1,784.80)
Total Benefits			**$177,828.57**	**($177,828.57)**
717000	Budget Pool-Contracted ServicesSOPP		$38,051.00	($38,051.00)
730000	Budget Pool-SuppliesSOPP		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$9,500.00	($9,500.00)
760000	Budget Pool-Maintenance & RepairSOPP		$2,500.00	($2,500.00)
775000	Budget Pool-Equipment Rental ChargeSOPP		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousSOPP		$45,216.00	($45,216.00)
Total Operation			**$102,767.00**	**($102,767.00)**
Net Contribution (use) of Unallocated General: 271000			**$1,064,048.54**	**($1,064,048.54)**

CURRENT FUNDS BUDGET REPORT

Organization: 279999

SOPP FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOPP		($175,619.00)	$175,619.00
Total Operation			**($175,619.00)**	**$175,619.00**
Net Contribution (use) of Unallocated General: 279999			**($175,619.00)**	**$175,619.00**

CURRENT FUNDS BUDGET REPORT

Organization: SOPPA2

SOPP Non-Operating Budget

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$58,942.00		$58,942.00
Total Revenue		**$58,942.00**		**$58,942.00**
611100	Unclassified-ContractSOPP		$44,451.00	($44,451.00)
Total Personnel Services			**$44,451.00**	**($44,451.00)**
621100	Staff Benefits-UnclassifiedSOPP		$13,335.00	($13,335.00)
Total Benefits			**$13,335.00**	**($13,335.00)**
777000	Budget Pool-Other MiscellaneousSOPP		$1,206.00	($1,206.00)
Total Operation			**$1,206.00**	**($1,206.00)**
Net Contribution (use) of Unallocated General: SOPPA2		**$58,942.00**	**$58,992.00**	**($50.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 270006
RIF-Dean of Professional Psychology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOPP		$50.00	($50.00)
Total Operation			**$50.00**	**($50.00)**
Net Contribution (use) of Unallocated General: 270006			**$50.00**	**($50.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 270009
R/E Univ Psychological Svcs Assoc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505360	Clinical Practice IncomeSOPP	$58,942.00		$58,942.00
Total Revenue		**$58,942.00**		**$58,942.00**
611100	Unclassified-ContractSOPP		$44,451.00	($44,451.00)
Total Personnel Services			**$44,451.00**	**($44,451.00)**
621100	Staff Benefits-UnclassifiedSOPP		$13,335.00	($13,335.00)
Total Benefits			**$13,335.00**	**($13,335.00)**
777000	Budget Pool-Other MiscellaneousSOPP		$1,156.00	($1,156.00)
Total Operation			**$1,156.00**	**($1,156.00)**
Net Contribution (use) of Unallocated General: 270009		**$58,942.00**	**$58,942.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: SOPPA3
SOPP Scholarships & Fellowships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOPP		$782,423.15	($782,423.15)
Total Operation			**$782,423.15**	**($782,423.15)**
Net Contribution (use) of Unallocated General: SOPPA3			**$782,423.15**	**($782,423.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 270005
Fellowships-1st Yr Incoming Studnts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOPP		$288,189.95	($288,189.95)
Total Operation			**$288,189.95**	**($288,189.95)**
Net Contribution (use) of Unallocated General: 270005			**$288,189.95**	**($288,189.95)**

CURRENT FUNDS BUDGET REPORT

Organization: 271009
Scholarships-Professional Psycholgy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOPP		$494,233.20	($494,233.20)
Total Operation			**$494,233.20**	**($494,233.20)**
Net Contribution (use) of Unallocated General: 271009			**$494,233.20**	**($494,233.20)**

CURRENT FUNDS BUDGET REPORT

Organization: SSP55
Student Support Services-SOPP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$114,348.77	($114,348.77)
616000	Student Wages-Budget PoolSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$117,348.77**	**($117,348.77)**
621100	Staff Benefits-UnclassifiedSOPP		$34,304.63	($34,304.63)
Total Benefits			**$34,304.63**	**($34,304.63)**
730000	Budget Pool-SuppliesSOPP		$2,000.00	($2,000.00)
740000	Budget Pool-TravelSOPP		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$7,000.00	($7,000.00)
Total Operation			**$17,000.00**	**($17,000.00)**
Net Contribution (use) of Unallocated General: SSP55			**$168,653.40**	**($168,653.40)**

CURRENT FUNDS BUDGET REPORT

Organization: SSP555
Student Support Svcs Operating Bdgt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$114,348.77	($114,348.77)
616000	Student Wages-Budget PoolSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$117,348.77**	**($117,348.77)**
621100	Staff Benefits-UnclassifiedSOPP		$34,304.63	($34,304.63)
Total Benefits			**$34,304.63**	**($34,304.63)**
730000	Budget Pool-SuppliesSOPP		$2,000.00	($2,000.00)
740000	Budget Pool-TravelSOPP		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$7,000.00	($7,000.00)
Total Operation			**$17,000.00**	**($17,000.00)**
Net Contribution (use) of Unallocated General: SSP555			**$168,653.40**	**($168,653.40)**

CURRENT FUNDS BUDGET REPORT

Organization: 273000
Student Support Services-SOPP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOPP		$114,348.77	($114,348.77)
616000	Student Wages-Budget PoolSOPP		$3,000.00	($3,000.00)
Total Personnel Services			**$117,348.77**	**($117,348.77)**
621100	Staff Benefits-UnclassifiedSOPP		$34,304.63	($34,304.63)
Total Benefits			**$34,304.63**	**($34,304.63)**
730000	Budget Pool-SuppliesSOPP		$2,000.00	($2,000.00)
740000	Budget Pool-TravelSOPP		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsSOPP		$7,000.00	($7,000.00)
Total Operation			**$17,000.00**	**($17,000.00)**
Net Contribution (use) of Unallocated General: 273000			**$168,653.40**	**($168,653.40)**

Budget Detail

CECS

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CECS
College of Engineerg & Computer Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCECS	$55,000.00		$55,000.00
502211	Course Fees FallCECS	$180,000.00		$180,000.00
502221	Course Fees WinterCECS	$180,000.00		$180,000.00
502231	Course Fees SpringCECS	$170,000.00		$170,000.00
507350	Miscellaneous IncomeCECS	$15,000.00		$15,000.00
Total Revenue		**$600,000.00**		**$600,000.00**
611100	Unclassified-ContractCECS		$1,261,696.47	($1,261,696.47)
611800	Graduate Research AssistantsCECS		$50,893.76	($50,893.76)
612000	Classified-Budget PoolCECS		$427,528.40	($427,528.40)
612200	NonExempt Unclassified HourlyCECS		$121,030.51	($121,030.51)
614000	Faculty-Budget PoolCECS		$8,243,149.67	($8,243,149.67)
614109	Faculty-Vacancy Credit Budget PoolCECS		$20,992.00	($20,992.00)
614300	Faculty-Teaching/Svc Merit AwardCECS		$557.00	($557.00)
615000	Faculty-Other Budget PoolCECS		$101,904.00	($101,904.00)
615300	Faculty-Summer/Winter IntersessionCECS		$662,028.00	($662,028.00)
615400	Graduate Teaching AssistantsCECS		$432,313.73	($432,313.73)
616000	Student Wages-Budget PoolCECS		$171,691.49	($171,691.49)
Total Personnel Services			**$11,493,785.03**	**($11,493,785.03)**
621100	Staff Benefits-UnclassifiedCECS		$414,818.09	($414,818.09)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$231,720.39	($231,720.39)
623100	Staff Benefits-FacultyCECS		$1,813,732.92	($1,813,732.92)
623200	Staff Benefits-Faculty Part TimeCECS		$87,852.18	($87,852.18)
Total Benefits			**$2,548,123.58**	**($2,548,123.58)**
717000	Budget Pool-Contracted ServicesCECS		$4,065.00	($4,065.00)
730000	Budget Pool-SuppliesCECS		$644,507.08	($644,507.08)
737930	Cost Recovery-SuppliesCECS		($5,455.00)	$5,455.00
740000	Budget Pool-TravelCECS		$74,074.72	($74,074.72)
750000	Budget Pool-Info & CommunicationsCECS		$110,983.50	($110,983.50)
760000	Budget Pool-Maintenance & RepairCECS		$91,712.71	($91,712.71)
767930	Cost Recovery-Maintenance & RepairCECS		($16,000.00)	$16,000.00
773440	Waivers-GTA Academic In StateCECS		$310,317.32	($310,317.32)
773460	Waivers-GTA Summer In StateCECS		$177,259.29	($177,259.29)
777000	Budget Pool-Other MiscellaneousCECS		($240,528.97)	$240,528.97

CURRENT FUNDS BUDGET REPORT

Organization: CECS
College of Engineerg & Computer Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
794000	Budget Pool-Capital EquipmentCECS		$50,000.00	($50,000.00)
Total Operation			**$1,200,935.65**	**($1,200,935.65)**
879300	Plant O&M Cost Allocatn E&G-DebitCECS		$36,066.00	($36,066.00)
879400	Indirect Costs E&G-DebitCECS		$18,195.00	($18,195.00)
879880	Earning Support/Trsf-DebitCECS		$135,307.00	($135,307.00)
879890	Earning Support/Trsf-CreditCECS		($135,307.00)	$135,307.00
Total Transfers			**$54,261.00**	**($54,261.00)**
Net Contribution (use) of Unallocated General: CECS		**$600,000.00**	**$15,297,105.26**	**($14,697,105.26)**

CURRENT FUNDS BUDGET REPORT

Organization: BME55
Biomed Indust & Human Factor Engr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$36,890.03	($36,890.03)
612000	Classified-Budget PoolCECS		$41,291.06	($41,291.06)
612200	NonExempt Unclassified HourlyCECS		$85,388.57	($85,388.57)
614000	Faculty-Budget PoolCECS		$1,480,297.55	($1,480,297.55)
615000	Faculty-Other Budget PoolCECS		$3,000.00	($3,000.00)
615400	Graduate Teaching AssistantsCECS		$43,047.08	($43,047.08)
Total Personnel Services			**$1,689,914.29**	**($1,689,914.29)**
621100	Staff Benefits-UnclassifiedCECS		$36,683.58	($36,683.58)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$22,379.75	($22,379.75)
623100	Staff Benefits-FacultyCECS		$325,665.46	($325,665.46)
623200	Staff Benefits-Faculty Part TimeCECS		$345.00	($345.00)
Total Benefits			**$385,073.79**	**($385,073.79)**
730000	Budget Pool-SuppliesCECS		$20,860.00	($20,860.00)
740000	Budget Pool-TravelCECS		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$546.00	($546.00)
760000	Budget Pool-Maintenance & RepairCECS		$1,500.00	($1,500.00)
773440	Waivers-GTA Academic In StateCECS		$30,030.26	($30,030.26)
773460	Waivers-GTA Summer In StateCECS		$17,153.82	($17,153.82)
777000	Budget Pool-Other MiscellaneousCECS		$184,552.99	($184,552.99)
Total Operation			**$261,643.07**	**($261,643.07)**
Net Contribution (use) of Unallocated General: BME55			**$2,336,631.15**	**($2,336,631.15)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BME555
Biomed Indust & Human Factor Engr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$36,890.03	($36,890.03)
612000	Classified-Budget PoolCECS		$41,291.06	($41,291.06)
612200	NonExempt Unclassified HourlyCECS		$85,388.57	($85,388.57)
614000	Faculty-Budget PoolCECS		$1,480,297.55	($1,480,297.55)
615000	Faculty-Other Budget PoolCECS		$3,000.00	($3,000.00)
615400	Graduate Teaching AssistantsCECS		$43,047.08	($43,047.08)
Total Personnel Services			**$1,689,914.29**	**($1,689,914.29)**
621100	Staff Benefits-UnclassifiedCECS		$36,683.58	($36,683.58)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$22,379.75	($22,379.75)
623100	Staff Benefits-FacultyCECS		$325,665.46	($325,665.46)
623200	Staff Benefits-Faculty Part TimeCECS		$345.00	($345.00)
Total Benefits			**$385,073.79**	**($385,073.79)**
730000	Budget Pool-SuppliesCECS		$20,860.00	($20,860.00)
740000	Budget Pool-TravelCECS		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$546.00	($546.00)
760000	Budget Pool-Maintenance & RepairCECS		$1,500.00	($1,500.00)
773440	Waivers-GTA Academic In StateCECS		$30,030.26	($30,030.26)
773460	Waivers-GTA Summer In StateCECS		$17,153.82	($17,153.82)
777000	Budget Pool-Other MiscellaneousCECS		$184,552.99	($184,552.99)
Total Operation			**$261,643.07**	**($261,643.07)**
Net Contribution (use) of Unallocated General: BME555			**$2,336,631.15**	**($2,336,631.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 285000
Biomed & Human Factor Enginr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$36,890.03	($36,890.03)
612000	Classified-Budget PoolCECS		$41,291.06	($41,291.06)
612200	NonExempt Unclassified HourlyCECS		$31,810.10	($31,810.10)
614000	Faculty-Budget PoolCECS		$1,480,297.55	($1,480,297.55)
615000	Faculty-Other Budget PoolCECS		$3,000.00	($3,000.00)
615400	Graduate Teaching AssistantsCECS		$43,047.08	($43,047.08)
Total Personnel Services			**$1,636,335.82**	**($1,636,335.82)**
621100	Staff Benefits-UnclassifiedCECS		$20,610.04	($20,610.04)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$22,379.75	($22,379.75)
623100	Staff Benefits-FacultyCECS		$325,665.46	($325,665.46)
623200	Staff Benefits-Faculty Part TimeCECS		$345.00	($345.00)
Total Benefits			**$369,000.25**	**($369,000.25)**
730000	Budget Pool-SuppliesCECS		$20,860.00	($20,860.00)
740000	Budget Pool-TravelCECS		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$546.00	($546.00)
760000	Budget Pool-Maintenance & RepairCECS		$1,500.00	($1,500.00)
773440	Waivers-GTA Academic In StateCECS		$30,030.26	($30,030.26)
773460	Waivers-GTA Summer In StateCECS		$17,153.82	($17,153.82)
Total Operation			**$77,090.08**	**($77,090.08)**
Net Contribution (use) of Unallocated General: 285000			**$2,082,426.15**	**($2,082,426.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 285003

Human Factor Engr Dist Ed Masters

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyCECS		$53,578.47	($53,578.47)
Total Personnel Services			**$53,578.47**	**($53,578.47)**
621100	Staff Benefits-UnclassifiedCECS		$16,073.54	($16,073.54)
Total Benefits			**$16,073.54**	**($16,073.54)**
777000	Budget Pool-Other MiscellaneousCECS		$179,771.99	($179,771.99)
Total Operation			**$179,771.99**	**($179,771.99)**
Net Contribution (use) of Unallocated General: 285003			**$249,424.00**	**($249,424.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 285023
Technical Writing Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCECS		$4,781.00	($4,781.00)
Total Operation			**$4,781.00**	**($4,781.00)**
Net Contribution (use) of Unallocated General: 285023			**$4,781.00**	**($4,781.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CECS5
College of Eng & Computer Sci Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCECS	$55,000.00		$55,000.00
502211	Course Fees FallCECS	$180,000.00		$180,000.00
502221	Course Fees WinterCECS	$180,000.00		$180,000.00
502231	Course Fees SpringCECS	$170,000.00		$170,000.00
507350	Miscellaneous IncomeCECS	$15,000.00		$15,000.00
Total Revenue		**$600,000.00**		**$600,000.00**
611100	Unclassified-ContractCECS		$735,535.00	($735,535.00)
611800	Graduate Research AssistantsCECS		$50,893.76	($50,893.76)
612000	Classified-Budget PoolCECS		$106,832.53	($106,832.53)
612200	NonExempt Unclassified HourlyCECS		$1,369.69	($1,369.69)
614000	Faculty-Budget PoolCECS		$328,763.84	($328,763.84)
614109	Faculty-Vacancy Credit Budget PoolCECS		$11,833.00	($11,833.00)
614300	Faculty-Teaching/Svc Merit AwardCECS		$557.00	($557.00)
615300	Faculty-Summer/Winter IntersessionCECS		$662,028.00	($662,028.00)
615400	Graduate Teaching AssistantsCECS		$9,574.32	($9,574.32)
616000	Student Wages-Budget PoolCECS		$48,036.58	($48,036.58)
Total Personnel Services			**$1,955,423.72**	**($1,955,423.72)**
621100	Staff Benefits-UnclassifiedCECS		$221,071.41	($221,071.41)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$57,903.23	($57,903.23)
623100	Staff Benefits-FacultyCECS		$72,568.04	($72,568.04)
623200	Staff Benefits-Faculty Part TimeCECS		$76,133.22	($76,133.22)
Total Benefits			**$427,675.90**	**($427,675.90)**
717000	Budget Pool-Contracted ServicesCECS		$3,179.00	($3,179.00)
730000	Budget Pool-SuppliesCECS		$495,571.08	($495,571.08)
740000	Budget Pool-TravelCECS		$27,874.72	($27,874.72)
750000	Budget Pool-Info & CommunicationsCECS		$40,181.50	($40,181.50)
760000	Budget Pool-Maintenance & RepairCECS		$58,929.21	($58,929.21)
773440	Waivers-GTA Academic In StateCECS		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCECS		$11,436.27	($11,436.27)
777000	Budget Pool-Other MiscellaneousCECS		($437,000.72)	$437,000.72
794000	Budget Pool-Capital EquipmentCECS		$50,000.00	($50,000.00)
Total Operation			**$270,191.23**	**($270,191.23)**
879400	Indirect Costs E&G-DebitCECS		$18,195.00	($18,195.00)

CURRENT FUNDS BUDGET REPORT

Organization: CECS5
College of Eng & Computer Sci Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCECS		$135,307.00	($135,307.00)
Total Transfers			**$153,502.00**	**($153,502.00)**
Net Contribution (use) of Unallocated General: CECS5		**$600,000.00**	**$2,806,792.85**	**($2,206,792.85)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CECS55
College of Eng & Computer Sci Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCECS	$55,000.00		$55,000.00
502211	Course Fees FallCECS	$180,000.00		$180,000.00
502221	Course Fees WinterCECS	$180,000.00		$180,000.00
502231	Course Fees SpringCECS	$170,000.00		$170,000.00
507350	Miscellaneous IncomeCECS	$15,000.00		$15,000.00
Total Revenue		**$600,000.00**		**$600,000.00**
611100	Unclassified-ContractCECS		$735,535.00	($735,535.00)
611800	Graduate Research AssistantsCECS		$50,893.76	($50,893.76)
612000	Classified-Budget PoolCECS		$106,832.53	($106,832.53)
612200	NonExempt Unclassified HourlyCECS		$1,369.69	($1,369.69)
614000	Faculty-Budget PoolCECS		$328,763.84	($328,763.84)
614109	Faculty-Vacancy Credit Budget PoolCECS		$11,833.00	($11,833.00)
614300	Faculty-Teaching/Svc Merit AwardCECS		$557.00	($557.00)
615300	Faculty-Summer/Winter IntersessionCECS		$662,028.00	($662,028.00)
615400	Graduate Teaching AssistantsCECS		$9,574.32	($9,574.32)
616000	Student Wages-Budget PoolCECS		$48,036.58	($48,036.58)
Total Personnel Services			**$1,955,423.72**	**($1,955,423.72)**
621100	Staff Benefits-UnclassifiedCECS		$221,071.41	($221,071.41)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$57,903.23	($57,903.23)
623100	Staff Benefits-FacultyCECS		$72,568.04	($72,568.04)
623200	Staff Benefits-Faculty Part TimeCECS		$76,133.22	($76,133.22)
Total Benefits			**$427,675.90**	**($427,675.90)**
717000	Budget Pool-Contracted ServicesCECS		$3,179.00	($3,179.00)
730000	Budget Pool-SuppliesCECS		$495,571.08	($495,571.08)
740000	Budget Pool-TravelCECS		$27,874.72	($27,874.72)
750000	Budget Pool-Info & CommunicationsCECS		$40,181.50	($40,181.50)
760000	Budget Pool-Maintenance & RepairCECS		$58,929.21	($58,929.21)
773440	Waivers-GTA Academic In StateCECS		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCECS		$11,436.27	($11,436.27)
777000	Budget Pool-Other MiscellaneousCECS		($437,000.72)	$437,000.72
794000	Budget Pool-Capital EquipmentCECS		$50,000.00	($50,000.00)
Total Operation			**$270,191.23**	**($270,191.23)**
879400	Indirect Costs E&G-DebitCECS		$18,195.00	($18,195.00)

CURRENT FUNDS BUDGET REPORT

Organization: CECS55
College of Eng & Computer Sci Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCECS		$135,307.00	($135,307.00)
Total Transfers			**$153,502.00**	**($153,502.00)**
Net Contribution (use) of Unallocated General: CECS55		**$600,000.00**	**$2,806,792.85**	**($2,206,792.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 280000
Dean's Office-Engineering &Comp Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$350,049.21	($350,049.21)
612000	Classified-Budget PoolCECS		$106,832.53	($106,832.53)
614000	Faculty-Budget PoolCECS		$197,194.97	($197,194.97)
614109	Faculty-Vacancy Credit Budget PoolCECS		$11,833.00	($11,833.00)
614300	Faculty-Teaching/Svc Merit AwardCECS		$557.00	($557.00)
616000	Student Wages-Budget PoolCECS		$15,196.58	($15,196.58)
Total Personnel Services			**$681,663.29**	**($681,663.29)**
621100	Staff Benefits-UnclassifiedCECS		$105,014.76	($105,014.76)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$57,903.23	($57,903.23)
623100	Staff Benefits-FacultyCECS		$43,382.89	($43,382.89)
Total Benefits			**$206,300.88**	**($206,300.88)**
717000	Budget Pool-Contracted ServicesCECS		$3,179.00	($3,179.00)
730000	Budget Pool-SuppliesCECS		$20,000.00	($20,000.00)
740000	Budget Pool-TravelCECS		$10,486.28	($10,486.28)
750000	Budget Pool-Info & CommunicationsCECS		$21,767.00	($21,767.00)
760000	Budget Pool-Maintenance & RepairCECS		$3,840.00	($3,840.00)
Total Operation			**$59,272.28**	**($59,272.28)**
Net Contribution (use) of Unallocated General: 280000			**$947,236.45**	**($947,236.45)**

CURRENT FUNDS BUDGET REPORT

Organization: 280002
Summer Eng & Computer Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615300	Faculty-Summer/Winter IntersessionCECS		$662,028.00	($662,028.00)
615400	Graduate Teaching AssistantsCECS		$9,574.32	($9,574.32)
616000	Student Wages-Budget PoolCECS		$12,339.00	($12,339.00)
Total Personnel Services			**$683,941.32**	**($683,941.32)**
623200	Staff Benefits-Faculty Part TimeCECS		$76,133.22	($76,133.22)
Total Benefits			**$76,133.22**	**($76,133.22)**
773440	Waivers-GTA Academic In StateCECS		$20,020.17	($20,020.17)
773460	Waivers-GTA Summer In StateCECS		$11,436.27	($11,436.27)
777000	Budget Pool-Other MiscellaneousCECS		$5,129.28	($5,129.28)
Total Operation			**$36,585.72**	**($36,585.72)**
Net Contribution (use) of Unallocated General: 280002			**$796,660.26**	**($796,660.26)**

CURRENT FUNDS BUDGET REPORT

Organization: 280003
CECS Academic Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$158,277.37	($158,277.37)
614000	Faculty-Budget PoolCECS		$90,501.22	($90,501.22)
616000	Student Wages-Budget PoolCECS		$1.00	($1.00)
Total Personnel Services			**$248,779.59**	**($248,779.59)**
621100	Staff Benefits-UnclassifiedCECS		$47,483.21	($47,483.21)
623100	Staff Benefits-FacultyCECS		$19,910.27	($19,910.27)
Total Benefits			**$67,393.48**	**($67,393.48)**
730000	Budget Pool-SuppliesCECS		$9,266.08	($9,266.08)
740000	Budget Pool-TravelCECS		$2,198.44	($2,198.44)
750000	Budget Pool-Info & CommunicationsCECS		$7,322.00	($7,322.00)
760000	Budget Pool-Maintenance & RepairCECS		$89.21	($89.21)
Total Operation			**$18,875.73**	**($18,875.73)**
Net Contribution (use) of Unallocated General: 280003			**$335,048.80**	**($335,048.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 280004
Student Activity Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelCECS		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$380.00	($380.00)
Total Operation			**$2,380.00**	**($2,380.00)**
Net Contribution (use) of Unallocated General: 280004			**$2,380.00**	**($2,380.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 280006
Engineering PhD Assistantships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$40,031.32	($40,031.32)
611800	Graduate Research AssistantsCECS		$50,893.76	($50,893.76)
614000	Faculty-Budget PoolCECS		$29,067.65	($29,067.65)
Total Personnel Services			**$119,992.73**	**($119,992.73)**
621100	Staff Benefits-UnclassifiedCECS		$12,009.40	($12,009.40)
623100	Staff Benefits-FacultyCECS		$6,394.88	($6,394.88)
Total Benefits			**$18,404.28**	**($18,404.28)**
777000	Budget Pool-Other MiscellaneousCECS		$84,293.00	($84,293.00)
Total Operation			**$84,293.00**	**($84,293.00)**
Net Contribution (use) of Unallocated General: 280006			**$222,690.01**	**($222,690.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 280007

Earnings Support-Engrg & Comp Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitCECS		$135,307.00	($135,307.00)
Total Transfers			**$135,307.00**	**($135,307.00)**
Net Contribution (use) of Unallocated General: 280007			**$135,307.00**	**($135,307.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 280011
Assoc Dean for Academic Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$97,177.10	($97,177.10)
612200	NonExempt Unclassified HourlyCECS		$1,369.69	($1,369.69)
614000	Faculty-Budget PoolCECS		$6,000.00	($6,000.00)
Total Personnel Services			**$104,546.79**	**($104,546.79)**
621100	Staff Benefits-UnclassifiedCECS		$29,564.04	($29,564.04)
623100	Staff Benefits-FacultyCECS		$1,320.00	($1,320.00)
Total Benefits			**$30,884.04**	**($30,884.04)**
750000	Budget Pool-Info & CommunicationsCECS		$10,712.50	($10,712.50)
Total Operation			**$10,712.50**	**($10,712.50)**
Net Contribution (use) of Unallocated General: 280011			**$146,143.33**	**($146,143.33)**

CURRENT FUNDS BUDGET REPORT

Organization: 280012

R/E Supplemental Instructional Fee

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerCECS	$55,000.00		$55,000.00
502211	Course Fees FallCECS	$180,000.00		$180,000.00
502221	Course Fees WinterCECS	$180,000.00		$180,000.00
502231	Course Fees SpringCECS	$170,000.00		$170,000.00
Total Revenue		**$585,000.00**		**$585,000.00**
616000	Student Wages-Budget PoolCECS		$20,500.00	($20,500.00)
Total Personnel Services			**$20,500.00**	**($20,500.00)**
730000	Budget Pool-SuppliesCECS		$456,305.00	($456,305.00)
760000	Budget Pool-Maintenance & RepairCECS		$40,000.00	($40,000.00)
794000	Budget Pool-Capital EquipmentCECS		$50,000.00	($50,000.00)
Total Operation			**$546,305.00**	**($546,305.00)**
879400	Indirect Costs E&G-DebitCECS		$18,195.00	($18,195.00)
Total Transfers			**$18,195.00**	**($18,195.00)**
Net Contribution (use) of Unallocated General: 280012		**$585,000.00**	**$585,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 280021
R/E Center for Nanomaterials

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCECS	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
760000	Budget Pool-Maintenance & RepairCECS		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: 280021		**$15,000.00**	**$15,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 280025
Associate Dean for Research

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$90,000.00	($90,000.00)
614000	Faculty-Budget PoolCECS		$6,000.00	($6,000.00)
Total Personnel Services			**$96,000.00**	**($96,000.00)**
621100	Staff Benefits-UnclassifiedCECS		$27,000.00	($27,000.00)
623100	Staff Benefits-FacultyCECS		$1,560.00	($1,560.00)
Total Benefits			**$28,560.00**	**($28,560.00)**
730000	Budget Pool-SuppliesCECS		$10,000.00	($10,000.00)
740000	Budget Pool-TravelCECS		$13,190.00	($13,190.00)
Total Operation			**$23,190.00**	**($23,190.00)**
Net Contribution (use) of Unallocated General: 280025			**$147,750.00**	**($147,750.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 289999

CECS FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCECS		($526,423.00)	$526,423.00
Total Operation			**($526,423.00)**	**$526,423.00**
Net Contribution (use) of Unallocated General: 289999			**($526,423.00)**	**$526,423.00**

CURRENT FUNDS BUDGET REPORT

Organization: CSC55
Computer Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$250,146.98	($250,146.98)
612000	Classified-Budget PoolCECS		$103,897.74	($103,897.74)
614000	Faculty-Budget PoolCECS		$2,214,431.46	($2,214,431.46)
615000	Faculty-Other Budget PoolCECS		$45,992.00	($45,992.00)
615400	Graduate Teaching AssistantsCECS		$179,441.22	($179,441.22)
616000	Student Wages-Budget PoolCECS		$83,668.50	($83,668.50)
Total Personnel Services			**$2,877,577.90**	**($2,877,577.90)**
621100	Staff Benefits-UnclassifiedCECS		$75,044.09	($75,044.09)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$56,312.58	($56,312.58)
623100	Staff Benefits-FacultyCECS		$487,174.92	($487,174.92)
623200	Staff Benefits-Faculty Part TimeCECS		$5,289.08	($5,289.08)
Total Benefits			**$623,820.67**	**($623,820.67)**
717000	Budget Pool-Contracted ServicesCECS		$886.00	($886.00)
730000	Budget Pool-SuppliesCECS		$40,804.00	($40,804.00)
740000	Budget Pool-TravelCECS		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$28,721.00	($28,721.00)
760000	Budget Pool-Maintenance & RepairCECS		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCECS		$120,123.35	($120,123.35)
773460	Waivers-GTA Summer In StateCECS		$68,616.47	($68,616.47)
777000	Budget Pool-Other MiscellaneousCECS		$451.00	($451.00)
Total Operation			**$282,601.82**	**($282,601.82)**
Net Contribution (use) of Unallocated General: CSC55			**$3,784,000.39**	**($3,784,000.39)**

CURRENT FUNDS BUDGET REPORT

Organization: CSC555
Computer Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$250,146.98	($250,146.98)
612000	Classified-Budget PoolCECS		$103,897.74	($103,897.74)
614000	Faculty-Budget PoolCECS		$2,214,431.46	($2,214,431.46)
615000	Faculty-Other Budget PoolCECS		$45,992.00	($45,992.00)
615400	Graduate Teaching AssistantsCECS		$179,441.22	($179,441.22)
616000	Student Wages-Budget PoolCECS		$83,668.50	($83,668.50)
Total Personnel Services			**$2,877,577.90**	**($2,877,577.90)**
621100	Staff Benefits-UnclassifiedCECS		$75,044.09	($75,044.09)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$56,312.58	($56,312.58)
623100	Staff Benefits-FacultyCECS		$487,174.92	($487,174.92)
623200	Staff Benefits-Faculty Part TimeCECS		$5,289.08	($5,289.08)
Total Benefits			**$623,820.67**	**($623,820.67)**
717000	Budget Pool-Contracted ServicesCECS		$886.00	($886.00)
730000	Budget Pool-SuppliesCECS		$40,804.00	($40,804.00)
740000	Budget Pool-TravelCECS		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$28,721.00	($28,721.00)
760000	Budget Pool-Maintenance & RepairCECS		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCECS		$120,123.35	($120,123.35)
773460	Waivers-GTA Summer In StateCECS		$68,616.47	($68,616.47)
777000	Budget Pool-Other MiscellaneousCECS		$451.00	($451.00)
Total Operation			**$282,601.82**	**($282,601.82)**
Net Contribution (use) of Unallocated General: CSC555			**$3,784,000.39**	**($3,784,000.39)**

CURRENT FUNDS BUDGET REPORT

Organization: 282000
Computer Science

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$183,146.98	($183,146.98)
612000	Classified-Budget PoolCECS		$78,897.74	($78,897.74)
614000	Faculty-Budget PoolCECS		$1,527,301.10	($1,527,301.10)
615000	Faculty-Other Budget PoolCECS		$45,992.00	($45,992.00)
615400	Graduate Teaching AssistantsCECS		$179,441.22	($179,441.22)
616000	Student Wages-Budget PoolCECS		$83,668.50	($83,668.50)
Total Personnel Services			**$2,098,447.54**	**($2,098,447.54)**
621100	Staff Benefits-UnclassifiedCECS		$54,944.09	($54,944.09)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$42,762.58	($42,762.58)
623100	Staff Benefits-FacultyCECS		$336,006.24	($336,006.24)
623200	Staff Benefits-Faculty Part TimeCECS		$5,289.08	($5,289.08)
Total Benefits			**$439,001.99**	**($439,001.99)**
730000	Budget Pool-SuppliesCECS		$40,804.00	($40,804.00)
740000	Budget Pool-TravelCECS		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$28,721.00	($28,721.00)
760000	Budget Pool-Maintenance & RepairCECS		$6,000.00	($6,000.00)
773440	Waivers-GTA Academic In StateCECS		$120,123.35	($120,123.35)
773460	Waivers-GTA Summer In StateCECS		$68,616.47	($68,616.47)
777000	Budget Pool-Other MiscellaneousCECS		$451.00	($451.00)
Total Operation			**$281,715.82**	**($281,715.82)**
Net Contribution (use) of Unallocated General: 282000			**$2,819,165.35**	**($2,819,165.35)**

CURRENT FUNDS BUDGET REPORT

Organization: 282013

CSE Graduate Program Initiatives

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCECS		$687,130.36	($687,130.36)
Total Personnel Services			**$687,130.36**	**($687,130.36)**
623100	Staff Benefits-FacultyCECS		$151,168.68	($151,168.68)
Total Benefits			**$151,168.68**	**($151,168.68)**
717000	Budget Pool-Contracted ServicesCECS		$886.00	($886.00)
Total Operation			**$886.00**	**($886.00)**
Net Contribution (use) of Unallocated General: 282013			**$839,185.04**	**($839,185.04)**

CURRENT FUNDS BUDGET REPORT

Organization: 282034
Center of Excellence-Kno E Sis Oper

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$67,000.00	($67,000.00)
612000	Classified-Budget PoolCECS		$25,000.00	($25,000.00)
Total Personnel Services			**$92,000.00**	**($92,000.00)**
621100	Staff Benefits-UnclassifiedCECS		$20,100.00	($20,100.00)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$13,550.00	($13,550.00)
Total Benefits			**$33,650.00**	**($33,650.00)**
Net Contribution (use) of Unallocated General: 282034			**$125,650.00**	**($125,650.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CSE55
Computer Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCECS		$15,402.90	($15,402.90)
614000	Faculty-Budget PoolCECS		$494,812.00	($494,812.00)
Total Personnel Services			**$510,214.90**	**($510,214.90)**
622100	Staff Benefits-Classified/Exmt HrlyCECS		$8,348.37	($8,348.37)
623100	Staff Benefits-FacultyCECS		$108,858.64	($108,858.64)
Total Benefits			**$117,207.01**	**($117,207.01)**
Net Contribution (use) of Unallocated General: CSE55			**$627,421.91**	**($627,421.91)**

CURRENT FUNDS BUDGET REPORT

Organization: CSE555
Computer Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCECS		$15,402.90	($15,402.90)
614000	Faculty-Budget PoolCECS		$494,812.00	($494,812.00)
Total Personnel Services			**$510,214.90**	**($510,214.90)**
622100	Staff Benefits-Classified/Exmt HrlyCECS		$8,348.37	($8,348.37)
623100	Staff Benefits-FacultyCECS		$108,858.64	($108,858.64)
Total Benefits			**$117,207.01**	**($117,207.01)**
Net Contribution (use) of Unallocated General: CSE555			**$627,421.91**	**($627,421.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 282500
Computer Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolCECS		$15,402.90	($15,402.90)
614000	Faculty-Budget PoolCECS		$494,812.00	($494,812.00)
Total Personnel Services			**$510,214.90**	**($510,214.90)**
622100	Staff Benefits-Classified/Exmt HrlyCECS		$8,348.37	($8,348.37)
623100	Staff Benefits-FacultyCECS		$108,858.64	($108,858.64)
Total Benefits			**$117,207.01**	**($117,207.01)**
Net Contribution (use) of Unallocated General: 282500			**$627,421.91**	**($627,421.91)**

CURRENT FUNDS BUDGET REPORT

Organization: EEG55
Electrical Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$78,651.46	($78,651.46)
612000	Classified-Budget PoolCECS		$75,009.24	($75,009.24)
614000	Faculty-Budget PoolCECS		$1,745,108.22	($1,745,108.22)
614109	Faculty-Vacancy Credit Budget PoolCECS		$9,159.00	($9,159.00)
615000	Faculty-Other Budget PoolCECS		$11,500.00	($11,500.00)
615400	Graduate Teaching AssistantsCECS		$128,464.90	($128,464.90)
616000	Student Wages-Budget PoolCECS		$8,312.41	($8,312.41)
Total Personnel Services			**$2,056,205.23**	**($2,056,205.23)**
621100	Staff Benefits-UnclassifiedCECS		$23,595.44	($23,595.44)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$40,655.01	($40,655.01)
623100	Staff Benefits-FacultyCECS		$383,923.81	($383,923.81)
623200	Staff Benefits-Faculty Part TimeCECS		$1,322.50	($1,322.50)
Total Benefits			**$449,496.76**	**($449,496.76)**
730000	Budget Pool-SuppliesCECS		$47,102.00	($47,102.00)
740000	Budget Pool-TravelCECS		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$22,320.00	($22,320.00)
760000	Budget Pool-Maintenance & RepairCECS		$3,000.00	($3,000.00)
773440	Waivers-GTA Academic In StateCECS		$90,091.94	($90,091.94)
773460	Waivers-GTA Summer In StateCECS		$51,462.64	($51,462.64)
777000	Budget Pool-Other MiscellaneousCECS		$9,500.00	($9,500.00)
Total Operation			**$235,476.58**	**($235,476.58)**
Net Contribution (use) of Unallocated General: EEG55			**$2,741,178.57**	**($2,741,178.57)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: EEG555
Electrical Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$78,651.46	($78,651.46)
612000	Classified-Budget PoolCECS		$75,009.24	($75,009.24)
614000	Faculty-Budget PoolCECS		$1,745,108.22	($1,745,108.22)
614109	Faculty-Vacancy Credit Budget PoolCECS		$9,159.00	($9,159.00)
615000	Faculty-Other Budget PoolCECS		$11,500.00	($11,500.00)
615400	Graduate Teaching AssistantsCECS		$128,464.90	($128,464.90)
616000	Student Wages-Budget PoolCECS		$8,312.41	($8,312.41)
Total Personnel Services			**$2,056,205.23**	**($2,056,205.23)**
621100	Staff Benefits-UnclassifiedCECS		$23,595.44	($23,595.44)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$40,655.01	($40,655.01)
623100	Staff Benefits-FacultyCECS		$383,923.81	($383,923.81)
623200	Staff Benefits-Faculty Part TimeCECS		$1,322.50	($1,322.50)
Total Benefits			**$449,496.76**	**($449,496.76)**
730000	Budget Pool-SuppliesCECS		$47,102.00	($47,102.00)
740000	Budget Pool-TravelCECS		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$22,320.00	($22,320.00)
760000	Budget Pool-Maintenance & RepairCECS		$3,000.00	($3,000.00)
773440	Waivers-GTA Academic In StateCECS		$90,091.94	($90,091.94)
773460	Waivers-GTA Summer In StateCECS		$51,462.64	($51,462.64)
777000	Budget Pool-Other MiscellaneousCECS		$9,500.00	($9,500.00)
Total Operation			**$235,476.58**	**($235,476.58)**
Net Contribution (use) of Unallocated General: EEG555			**$2,741,178.57**	**($2,741,178.57)**

CURRENT FUNDS BUDGET REPORT

Organization: 283000
Electrical Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$78,651.46	($78,651.46)
612000	Classified-Budget PoolCECS		$75,009.24	($75,009.24)
614000	Faculty-Budget PoolCECS		$1,745,108.22	($1,745,108.22)
614109	Faculty-Vacancy Credit Budget PoolCECS		$9,159.00	($9,159.00)
615000	Faculty-Other Budget PoolCECS		$11,500.00	($11,500.00)
615400	Graduate Teaching AssistantsCECS		$128,464.90	($128,464.90)
616000	Student Wages-Budget PoolCECS		$8,312.41	($8,312.41)
Total Personnel Services			**$2,056,205.23**	**($2,056,205.23)**
621100	Staff Benefits-UnclassifiedCECS		$23,595.44	($23,595.44)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$40,655.01	($40,655.01)
623100	Staff Benefits-FacultyCECS		$383,923.81	($383,923.81)
623200	Staff Benefits-Faculty Part TimeCECS		$1,322.50	($1,322.50)
Total Benefits			**$449,496.76**	**($449,496.76)**
730000	Budget Pool-SuppliesCECS		$47,102.00	($47,102.00)
740000	Budget Pool-TravelCECS		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$22,320.00	($22,320.00)
760000	Budget Pool-Maintenance & RepairCECS		$3,000.00	($3,000.00)
773440	Waivers-GTA Academic In StateCECS		$90,091.94	($90,091.94)
773460	Waivers-GTA Summer In StateCECS		$51,462.64	($51,462.64)
777000	Budget Pool-Other MiscellaneousCECS		$9,500.00	($9,500.00)
Total Operation			**$235,476.58**	**($235,476.58)**
Net Contribution (use) of Unallocated General: 283000			**$2,741,178.57**	**($2,741,178.57)**

CURRENT FUNDS BUDGET REPORT

Organization: ISP55
Instrument Shop-CECS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$69,550.00	($69,550.00)
616000	Student Wages-Budget PoolCECS		$5,700.00	($5,700.00)
Total Personnel Services			**$75,250.00**	**($75,250.00)**
621100	Staff Benefits-UnclassifiedCECS		$20,865.00	($20,865.00)
Total Benefits			**$20,865.00**	**($20,865.00)**
730000	Budget Pool-SuppliesCECS		$5,000.00	($5,000.00)
737930	Cost Recovery-SuppliesCECS		($5,455.00)	$5,455.00
740000	Budget Pool-TravelCECS		$200.00	($200.00)
750000	Budget Pool-Info & CommunicationsCECS		$1,930.00	($1,930.00)
760000	Budget Pool-Maintenance & RepairCECS		$13,950.00	($13,950.00)
767930	Cost Recovery-Maintenance & RepairCECS		($16,000.00)	$16,000.00
777000	Budget Pool-Other MiscellaneousCECS		$1,808.00	($1,808.00)
Total Operation			**$1,433.00**	**($1,433.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCECS		$36,066.00	($36,066.00)
879890	Earning Support/Trsf-CreditCECS		($135,307.00)	$135,307.00
Total Transfers			**($99,241.00)**	**$99,241.00**
Net Contribution (use) of Unallocated General: ISP55			**($1,693.00)**	**$1,693.00**

CURRENT FUNDS BUDGET REPORT

Organization: ISP555
Instrument Shop-CECS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$69,550.00	($69,550.00)
616000	Student Wages-Budget PoolCECS		$5,700.00	($5,700.00)
Total Personnel Services			**$75,250.00**	**($75,250.00)**
621100	Staff Benefits-UnclassifiedCECS		$20,865.00	($20,865.00)
Total Benefits			**$20,865.00**	**($20,865.00)**
730000	Budget Pool-SuppliesCECS		$5,000.00	($5,000.00)
737930	Cost Recovery-SuppliesCECS		($5,455.00)	$5,455.00
740000	Budget Pool-TravelCECS		$200.00	($200.00)
750000	Budget Pool-Info & CommunicationsCECS		$1,930.00	($1,930.00)
760000	Budget Pool-Maintenance & RepairCECS		$13,950.00	($13,950.00)
767930	Cost Recovery-Maintenance & RepairCECS		($16,000.00)	$16,000.00
777000	Budget Pool-Other MiscellaneousCECS		$1,808.00	($1,808.00)
Total Operation			**$1,433.00**	**($1,433.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCECS		$36,066.00	($36,066.00)
879890	Earning Support/Trsf-CreditCECS		($135,307.00)	$135,307.00
Total Transfers			**($99,241.00)**	**$99,241.00**
Net Contribution (use) of Unallocated General: ISP555			**($1,693.00)**	**$1,693.00**

CURRENT FUNDS BUDGET REPORT

Organization: 281200
R/E Instrument Shop-CECS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$69,550.00	($69,550.00)
616000	Student Wages-Budget PoolCECS		$5,700.00	($5,700.00)
Total Personnel Services			**$75,250.00**	**($75,250.00)**
621100	Staff Benefits-UnclassifiedCECS		$20,865.00	($20,865.00)
Total Benefits			**$20,865.00**	**($20,865.00)**
730000	Budget Pool-SuppliesCECS		$5,000.00	($5,000.00)
737930	Cost Recovery-SuppliesCECS		($5,455.00)	$5,455.00
740000	Budget Pool-TravelCECS		$200.00	($200.00)
750000	Budget Pool-Info & CommunicationsCECS		$1,930.00	($1,930.00)
760000	Budget Pool-Maintenance & RepairCECS		$13,950.00	($13,950.00)
767930	Cost Recovery-Maintenance & RepairCECS		($16,000.00)	$16,000.00
777000	Budget Pool-Other MiscellaneousCECS		$1,808.00	($1,808.00)
Total Operation			**$1,433.00**	**($1,433.00)**
879300	Plant O&M Cost Allocatn E&G-DebitCECS		$36,066.00	($36,066.00)
879890	Earning Support/Trsf-CreditCECS		($135,307.00)	$135,307.00
Total Transfers			**($99,241.00)**	**$99,241.00**
Net Contribution (use) of Unallocated General: 281200			**($1,693.00)**	**$1,693.00**

CURRENT FUNDS BUDGET REPORT

Organization: ITN55
Assistive Technology Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyCECS		$34,272.25	($34,272.25)
Total Personnel Services			**$34,272.25**	**($34,272.25)**
621100	Staff Benefits-UnclassifiedCECS		$10,281.67	($10,281.67)
Total Benefits			**$10,281.67**	**($10,281.67)**
Net Contribution (use) of Unallocated General: ITN55			**$44,553.92**	**($44,553.92)**

CURRENT FUNDS BUDGET REPORT

Organization: ITN555
Assistive Technology Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyCECS		$34,272.25	($34,272.25)
Total Personnel Services			**$34,272.25**	**($34,272.25)**
621100	Staff Benefits-UnclassifiedCECS		$10,281.67	($10,281.67)
Total Benefits			**$10,281.67**	**($10,281.67)**
Net Contribution (use) of Unallocated General: ITN555			**$44,553.92**	**($44,553.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 281301

Assistive Technology Admin Account

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlyCECS		$34,272.25	($34,272.25)
Total Personnel Services			**$34,272.25**	**($34,272.25)**
621100	Staff Benefits-UnclassifiedCECS		$10,281.67	($10,281.67)
Total Benefits			**$10,281.67**	**($10,281.67)**
Net Contribution (use) of Unallocated General: 281301			**$44,553.92**	**($44,553.92)**

CURRENT FUNDS BUDGET REPORT

Organization: MEG55
Mechanical & Materials Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$90,923.00	($90,923.00)
612000	Classified-Budget PoolCECS		$85,094.93	($85,094.93)
614000	Faculty-Budget PoolCECS		$1,979,736.60	($1,979,736.60)
615000	Faculty-Other Budget PoolCECS		$41,412.00	($41,412.00)
615400	Graduate Teaching AssistantsCECS		$71,786.21	($71,786.21)
616000	Student Wages-Budget PoolCECS		$25,974.00	($25,974.00)
Total Personnel Services			**$2,294,926.74**	**($2,294,926.74)**
621100	Staff Benefits-UnclassifiedCECS		$27,276.90	($27,276.90)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$46,121.45	($46,121.45)
623100	Staff Benefits-FacultyCECS		$435,542.05	($435,542.05)
623200	Staff Benefits-Faculty Part TimeCECS		$4,762.38	($4,762.38)
Total Benefits			**$513,702.78**	**($513,702.78)**
730000	Budget Pool-SuppliesCECS		$35,170.00	($35,170.00)
740000	Budget Pool-TravelCECS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$17,285.00	($17,285.00)
760000	Budget Pool-Maintenance & RepairCECS		$8,333.50	($8,333.50)
773440	Waivers-GTA Academic In StateCECS		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCECS		$28,590.09	($28,590.09)
777000	Budget Pool-Other MiscellaneousCECS		$159.76	($159.76)
Total Operation			**$149,589.95**	**($149,589.95)**
Net Contribution (use) of Unallocated General: MEG55			**$2,958,219.47**	**($2,958,219.47)**

CURRENT FUNDS BUDGET REPORT

Organization: MEG555
Mechanical & Materials Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$90,923.00	($90,923.00)
612000	Classified-Budget PoolCECS		$85,094.93	($85,094.93)
614000	Faculty-Budget PoolCECS		$1,979,736.60	($1,979,736.60)
615000	Faculty-Other Budget PoolCECS		$41,412.00	($41,412.00)
615400	Graduate Teaching AssistantsCECS		$71,786.21	($71,786.21)
616000	Student Wages-Budget PoolCECS		$25,974.00	($25,974.00)
Total Personnel Services			**$2,294,926.74**	**($2,294,926.74)**
621100	Staff Benefits-UnclassifiedCECS		$27,276.90	($27,276.90)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$46,121.45	($46,121.45)
623100	Staff Benefits-FacultyCECS		$435,542.05	($435,542.05)
623200	Staff Benefits-Faculty Part TimeCECS		$4,762.38	($4,762.38)
Total Benefits			**$513,702.78**	**($513,702.78)**
730000	Budget Pool-SuppliesCECS		$35,170.00	($35,170.00)
740000	Budget Pool-TravelCECS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$17,285.00	($17,285.00)
760000	Budget Pool-Maintenance & RepairCECS		$8,333.50	($8,333.50)
773440	Waivers-GTA Academic In StateCECS		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCECS		$28,590.09	($28,590.09)
777000	Budget Pool-Other MiscellaneousCECS		$159.76	($159.76)
Total Operation			**$149,589.95**	**($149,589.95)**
Net Contribution (use) of Unallocated General: MEG555			**$2,958,219.47**	**($2,958,219.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 284000
Mechanical & Materials Engineering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCECS		$90,923.00	($90,923.00)
612000	Classified-Budget PoolCECS		$85,094.93	($85,094.93)
614000	Faculty-Budget PoolCECS		$1,973,688.33	($1,973,688.33)
615000	Faculty-Other Budget PoolCECS		$41,412.00	($41,412.00)
615400	Graduate Teaching AssistantsCECS		$71,786.21	($71,786.21)
616000	Student Wages-Budget PoolCECS		$25,974.00	($25,974.00)
Total Personnel Services			**$2,288,878.47**	**($2,288,878.47)**
621100	Staff Benefits-UnclassifiedCECS		$27,276.90	($27,276.90)
622100	Staff Benefits-Classified/Exmt HrlyCECS		$46,121.45	($46,121.45)
623100	Staff Benefits-FacultyCECS		$434,211.43	($434,211.43)
623200	Staff Benefits-Faculty Part TimeCECS		$4,762.38	($4,762.38)
Total Benefits			**$512,372.16**	**($512,372.16)**
730000	Budget Pool-SuppliesCECS		$35,170.00	($35,170.00)
740000	Budget Pool-TravelCECS		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsCECS		$17,285.00	($17,285.00)
760000	Budget Pool-Maintenance & RepairCECS		$8,333.50	($8,333.50)
773440	Waivers-GTA Academic In StateCECS		$50,051.60	($50,051.60)
773460	Waivers-GTA Summer In StateCECS		$28,590.09	($28,590.09)
Total Operation			**$149,430.19**	**($149,430.19)**
Net Contribution (use) of Unallocated General: 284000			**$2,950,680.82**	**($2,950,680.82)**

CURRENT FUNDS BUDGET REPORT

Organization: 284008
Research-Ramana Grandhi

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCECS		$159.76	($159.76)
Total Operation			**$159.76**	**($159.76)**
Net Contribution (use) of Unallocated General: 284008			**$159.76**	**($159.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 284011
Research-Mitch Wolff

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCECS		$6,048.27	($6,048.27)
Total Personnel Services			**$6,048.27**	**($6,048.27)**
623100	Staff Benefits-FacultyCECS		$1,330.62	($1,330.62)
Total Benefits			**$1,330.62**	**($1,330.62)**
Net Contribution (use) of Unallocated General: 284011			**$7,378.89**	**($7,378.89)**

Budget Detail

SOM

CURRENT FUNDS BUDGET REPORT

Organization: SOMD
School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$10,074,909.00		$10,074,909.00
501107	Masters I&G Fees SummerSOMD	$193,283.00		$193,283.00
501110	Masters I&G Fees FallSOMD	$308,361.00		$308,361.00
501120	Masters I&G Fees WinterSOMD	$306,542.00		$306,542.00
501130	Masters I&G Fees SpringSOMD	$285,780.00		$285,780.00
501256	Doctoral I&G Fees SOM Term1SOMD	$6,700,000.00		$6,700,000.00
501257	Doctoral I&G Fees SOM Term2SOMD	$6,600,000.00		$6,600,000.00
501555	Tuition-Doctoral SOM Term1SOMD	$150,000.00		$150,000.00
501565	Tuition-Doctoral SOM Term2SOMD	$150,000.00		$150,000.00
501620	Application Fee-DoctoralSOMD	$100,000.00		$100,000.00
501800	Registration FeesSOMD	$5,250.00		$5,250.00
502201	Course Fees SummerSOMD	$37,400.00		$37,400.00
502211	Course Fees FallSOMD	$60,725.00		$60,725.00
502221	Course Fees WinterSOMD	$60,725.00		$60,725.00
502231	Course Fees SpringSOMD	$60,725.00		$60,725.00
502246	Course Fees SOM Term1SOMD	$76,125.00		$76,125.00
502247	Course Fees SOM Term2SOMD	$76,125.00		$76,125.00
504000	Facilities & Admin-Federal-ResearchSOMD	$2,650,000.00		$2,650,000.00
504100	Facilities & Admin-Federal-OtherSOMD	$650,000.00		$650,000.00
504750	Facilities & Admin-Nongovt-ResearchSOMD	$150,000.00		$150,000.00
505250	Departmental Sales & ServiceSOMD	$4,308,435.00		$4,308,435.00
505290	Event Sponsorship IncomeSOMD	$15,000.00		$15,000.00
507300	Interest & Dividend IncomeSOMD	$205,000.00		$205,000.00
507350	Miscellaneous IncomeSOMD	$500,000.00		$500,000.00
507450	Rental IncomeSOMD	$174,533.00		$174,533.00
Total Revenue		**$33,898,918.00**		**$33,898,918.00**
611100	Unclassified-ContractSOMD		$2,752,862.00	($2,752,862.00)
611150	Unclassified-RetireesSOMD		$65,515.00	($65,515.00)
612000	Classified-Budget PoolSOMD		$1,762,788.00	($1,762,788.00)
612150	Classified-RetireesSOMD		$38,592.00	($38,592.00)
612200	NonExempt Unclassified HourlySOMD		$917,465.00	($917,465.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$215,232.00	($215,232.00)
613000	Classified-Overtime Budget PoolSOMD		$3,000.00	($3,000.00)

CURRENT FUNDS BUDGET REPORT

Organization: SOMD
School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$12,743,356.00	($12,743,356.00)
614300	Faculty-Teaching/Svc Merit AwardSOMD		$2,000.00	($2,000.00)
615500	Faculty-PurchasedSOMD		$332,422.00	($332,422.00)
616000	Student Wages-Budget PoolSOMD		$70,168.00	($70,168.00)
Total Personnel Services			**$18,903,400.00**	**($18,903,400.00)**
621100	Staff Benefits-UnclassifiedSOMD		$1,173,491.00	($1,173,491.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$35,025.00	($35,025.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$835,799.00	($835,799.00)
622130	Staff Benefits-Classified-OvertimeSOMD		$1,626.00	($1,626.00)
623100	Staff Benefits-FacultySOMD		$2,795,754.00	($2,795,754.00)
Total Benefits			**$4,841,695.00**	**($4,841,695.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,043,613.00	($1,043,613.00)
717030	Cost Recovery-Contracted ServicesSOMD		($74,863.00)	$74,863.00
730000	Budget Pool-SuppliesSOMD		$1,301,994.00	($1,301,994.00)
737930	Cost Recovery-SuppliesSOMD		($710,000.00)	$710,000.00
740000	Budget Pool-TravelSOMD		$590,425.00	($590,425.00)
750000	Budget Pool-Info & CommunicationsSOMD		$765,160.00	($765,160.00)
760000	Budget Pool-Maintenance & RepairSOMD		$1,620,744.00	($1,620,744.00)
770100	InsuranceSOMD		$60,000.00	($60,000.00)
773000	Budget Pool-Scholarships&FellowshpsSOMD		$677,000.00	($677,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		($466,042.00)	$466,042.00
Total Operation			**$4,808,031.00**	**($4,808,031.00)**
879300	Plant O&M Cost Allocatn E&G-DebitSOMD		$1,511,849.00	($1,511,849.00)
879400	Indirect Costs E&G-DebitSOMD		$3,833,943.00	($3,833,943.00)
879880	Earning Support/Trsf-DebitSOMD		$468,722.00	($468,722.00)
879890	Earning Support/Trsf-CreditSOMD		($468,722.00)	$468,722.00
Total Transfers			**$5,345,792.00**	**($5,345,792.00)**
Net Contribution (use) of Unallocated General: SOMD		**$33,898,918.00**	**$33,898,918.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: ANM55
NeuroSci Cell Bio Physiology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$22,152.00	($22,152.00)
612000	Classified-Budget PoolSOMD		$37,152.00	($37,152.00)
612200	NonExempt Unclassified HourlySOMD		$18,957.00	($18,957.00)
614000	Faculty-Budget PoolSOMD		$1,183,306.00	($1,183,306.00)
Total Personnel Services			**$1,261,567.00**	**($1,261,567.00)**
621100	Staff Benefits-UnclassifiedSOMD		$12,333.00	($12,333.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,137.00	($20,137.00)
623100	Staff Benefits-FacultySOMD		$260,335.00	($260,335.00)
Total Benefits			**$292,805.00**	**($292,805.00)**
730000	Budget Pool-SuppliesSOMD		$16,650.00	($16,650.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$6,660.00	($6,660.00)
Total Operation			**$50,310.00**	**($50,310.00)**
Net Contribution (use) of Unallocated General: ANM55			**$1,604,682.00**	**($1,604,682.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ANM551
NeuroSci Cell Bio Physiology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$22,152.00	($22,152.00)
612000	Classified-Budget PoolSOMD		$37,152.00	($37,152.00)
612200	NonExempt Unclassified HourlySOMD		$18,957.00	($18,957.00)
Total Personnel Services			**$78,261.00**	**($78,261.00)**
621100	Staff Benefits-UnclassifiedSOMD		$12,333.00	($12,333.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,137.00	($20,137.00)
Total Benefits			**$32,470.00**	**($32,470.00)**
730000	Budget Pool-SuppliesSOMD		$16,650.00	($16,650.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$6,660.00	($6,660.00)
Total Operation			**$50,310.00**	**($50,310.00)**
Net Contribution (use) of Unallocated General: ANM551			**$161,041.00**	**($161,041.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224600
NeuroSci Cell Bio Physiology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$22,152.00	($22,152.00)
612000	Classified-Budget PoolSOMD		$37,152.00	($37,152.00)
612200	NonExempt Unclassified HourlySOMD		$18,957.00	($18,957.00)
Total Personnel Services			**$78,261.00**	**($78,261.00)**
621100	Staff Benefits-UnclassifiedSOMD		$12,333.00	($12,333.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,137.00	($20,137.00)
Total Benefits			**$32,470.00**	**($32,470.00)**
730000	Budget Pool-SuppliesSOMD		$11,650.00	($11,650.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$6,660.00	($6,660.00)
Total Operation			**$45,310.00**	**($45,310.00)**
Net Contribution (use) of Unallocated General: 224600			**$156,041.00**	**($156,041.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224651

Bio Lab Level 3-HIV Res Restr Facil

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 224651			**$5,000.00**	**($5,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ANM552
Research Incentive Funds-NCBP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$1,183,306.00	($1,183,306.00)
Total Personnel Services			**$1,183,306.00**	**($1,183,306.00)**
623100	Staff Benefits-FacultySOMD		$260,335.00	($260,335.00)
Total Benefits			**$260,335.00**	**($260,335.00)**
Net Contribution (use) of Unallocated General: ANM552			**$1,443,641.00**	**($1,443,641.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224104
RIF-NCBP-Dawn Wooley

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$60,558.00	($60,558.00)
Total Personnel Services			**$60,558.00**	**($60,558.00)**
623100	Staff Benefits-FacultySOMD		$13,323.00	($13,323.00)
Total Benefits			**$13,323.00**	**($13,323.00)**
Net Contribution (use) of Unallocated General: 224104			**$73,881.00**	**($73,881.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224403
RIF-NCBP-Mel Goldfinger

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$57,113.00	($57,113.00)
Total Personnel Services			**$57,113.00**	**($57,113.00)**
623100	Staff Benefits-FacultySOMD		$12,565.00	($12,565.00)
Total Benefits			**$12,565.00**	**($12,565.00)**
Net Contribution (use) of Unallocated General: 224403			**$69,678.00**	**($69,678.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224405
RIF-NCBP-Dan Halm

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$57,470.00	($57,470.00)
Total Personnel Services			**$57,470.00**	**($57,470.00)**
623100	Staff Benefits-FacultySOMD		$12,644.00	($12,644.00)
Total Benefits			**$12,644.00**	**($12,644.00)**
Net Contribution (use) of Unallocated General: 224405			**$70,114.00**	**($70,114.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224406
RIF-NCBP-Robert Putnam

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$73,699.00	($73,699.00)
Total Personnel Services			**$73,699.00**	**($73,699.00)**
623100	Staff Benefits-FacultySOMD		$16,214.00	($16,214.00)
Total Benefits			**$16,214.00**	**($16,214.00)**
Net Contribution (use) of Unallocated General: 224406			**$89,913.00**	**($89,913.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224603
RIF-NCBP-Nancy Bigley

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$100,780.00	($100,780.00)
Total Personnel Services			**$100,780.00**	**($100,780.00)**
623100	Staff Benefits-FacultySOMD		$22,172.00	($22,172.00)
Total Benefits			**$22,172.00**	**($22,172.00)**
Net Contribution (use) of Unallocated General: 224603			**$122,952.00**	**($122,952.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224604
RIF-NCBP-John Pearson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$72,321.00	($72,321.00)
Total Personnel Services			**$72,321.00**	**($72,321.00)**
623100	Staff Benefits-FacultySOMD		$15,911.00	($15,911.00)
Total Benefits			**$15,911.00**	**($15,911.00)**
Net Contribution (use) of Unallocated General: 224604			**$88,232.00**	**($88,232.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224606
RIF-NCBP-Gary Nieder

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$71,883.00	($71,883.00)
Total Personnel Services			**$71,883.00**	**($71,883.00)**
623100	Staff Benefits-FacultySOMD		$15,815.00	($15,815.00)
Total Benefits			**$15,815.00**	**($15,815.00)**
Net Contribution (use) of Unallocated General: 224606			**$87,698.00**	**($87,698.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224607
RIF-NCBP-Tom Brown

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$53,243.00	($53,243.00)
Total Personnel Services			**$53,243.00**	**($53,243.00)**
623100	Staff Benefits-FacultySOMD		$11,714.00	($11,714.00)
Total Benefits			**$11,714.00**	**($11,714.00)**
Net Contribution (use) of Unallocated General: 224607			**$64,957.00**	**($64,957.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224608
RIF-NCBP-Tim Cope

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$118,905.00	($118,905.00)
Total Personnel Services			**$118,905.00**	**($118,905.00)**
623100	Staff Benefits-FacultySOMD		$26,160.00	($26,160.00)
Total Benefits			**$26,160.00**	**($26,160.00)**
Net Contribution (use) of Unallocated General: 224608			**$145,065.00**	**($145,065.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224610
RIF-NCBP-Adrian Corbett

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$58,639.00	($58,639.00)
Total Personnel Services			**$58,639.00**	**($58,639.00)**
623100	Staff Benefits-FacultySOMD		$12,901.00	($12,901.00)
Total Benefits			**$12,901.00**	**($12,901.00)**
Net Contribution (use) of Unallocated General: 224610			**$71,540.00**	**($71,540.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224612
RIF-NCBP-Barbara Kraszpulska

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$44,159.00	($44,159.00)
Total Personnel Services			**$44,159.00**	**($44,159.00)**
623100	Staff Benefits-FacultySOMD		$9,715.00	($9,715.00)
Total Benefits			**$9,715.00**	**($9,715.00)**
Net Contribution (use) of Unallocated General: 224612			**$53,874.00**	**($53,874.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224613
RIF-NCBP-Larry Ream

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$72,972.00	($72,972.00)
Total Personnel Services			**$72,972.00**	**($72,972.00)**
623100	Staff Benefits-FacultySOMD		$16,054.00	($16,054.00)
Total Benefits			**$16,054.00**	**($16,054.00)**
Net Contribution (use) of Unallocated General: 224613			**$89,026.00**	**($89,026.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224614
RIF-NCBP-Kathryn Englisch

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$56,531.00	($56,531.00)
Total Personnel Services			**$56,531.00**	**($56,531.00)**
623100	Staff Benefits-FacultySOMD		$12,437.00	($12,437.00)
Total Benefits			**$12,437.00**	**($12,437.00)**
Net Contribution (use) of Unallocated General: 224614			**$68,968.00**	**($68,968.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224615
RIF-NCBP-Mark Rich

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$164,682.00	($164,682.00)
Total Personnel Services			**$164,682.00**	**($164,682.00)**
623100	Staff Benefits-FacultySOMD		$36,231.00	($36,231.00)
Total Benefits			**$36,231.00**	**($36,231.00)**
Net Contribution (use) of Unallocated General: 224615			**$200,913.00**	**($200,913.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224619
RIF-NCBP-Chris Wyatt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$40,446.00	($40,446.00)
Total Personnel Services			**$40,446.00**	**($40,446.00)**
623100	Staff Benefits-FacultySOMD		$8,899.00	($8,899.00)
Total Benefits			**$8,899.00**	**($8,899.00)**
Net Contribution (use) of Unallocated General: 224619			**$49,345.00**	**($49,345.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224622
RIF-NCBP-Ashot Kozak

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$40,036.00	($40,036.00)
Total Personnel Services			**$40,036.00**	**($40,036.00)**
623100	Staff Benefits-FacultySOMD		$8,808.00	($8,808.00)
Total Benefits			**$8,808.00**	**($8,808.00)**
Net Contribution (use) of Unallocated General: 224622			**$48,844.00**	**($48,844.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224624
RIF-NCBP-Ladle

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$39,869.00	($39,869.00)
Total Personnel Services			**$39,869.00**	**($39,869.00)**
623100	Staff Benefits-FacultySOMD		$8,772.00	($8,772.00)
Total Benefits			**$8,772.00**	**($8,772.00)**
Net Contribution (use) of Unallocated General: 224624			**$48,641.00**	**($48,641.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ASM55
Academic Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$25,000.00		$25,000.00
507350	Miscellaneous IncomeSOMD	$500,000.00		$500,000.00
Total Revenue		**$525,000.00**		**$525,000.00**
611100	Unclassified-ContractSOMD		$391,800.00	($391,800.00)
612000	Classified-Budget PoolSOMD		$245,436.00	($245,436.00)
612200	NonExempt Unclassified HourlySOMD		$107,694.00	($107,694.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$185,232.00	($185,232.00)
614000	Faculty-Budget PoolSOMD		$420,215.00	($420,215.00)
616000	Student Wages-Budget PoolSOMD		$25,168.00	($25,168.00)
Total Personnel Services			**$1,375,545.00**	**($1,375,545.00)**
621100	Staff Benefits-UnclassifiedSOMD		$149,850.00	($149,850.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$27,785.00	($27,785.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$126,755.00	($126,755.00)
623100	Staff Benefits-FacultySOMD		$92,448.00	($92,448.00)
Total Benefits			**$396,838.00**	**($396,838.00)**
717000	Budget Pool-Contracted ServicesSOMD		$7,165.00	($7,165.00)
730000	Budget Pool-SuppliesSOMD		$282,500.00	($282,500.00)
740000	Budget Pool-TravelSOMD		$69,265.00	($69,265.00)
750000	Budget Pool-Info & CommunicationsSOMD		$117,850.00	($117,850.00)
760000	Budget Pool-Maintenance & RepairSOMD		$157,185.00	($157,185.00)
Total Operation			**$633,965.00**	**($633,965.00)**
879890	Earning Support/Trsf-CreditSOMD		($248,033.00)	$248,033.00
Total Transfers			**($248,033.00)**	**$248,033.00**
Net Contribution (use) of Unallocated General: ASM55		**$525,000.00**	**$2,158,315.00**	**($1,633,315.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ASM551
Academic Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$280,006.00	($280,006.00)
612000	Classified-Budget PoolSOMD		$91,242.00	($91,242.00)
612200	NonExempt Unclassified HourlySOMD		$30,722.00	($30,722.00)
614000	Faculty-Budget PoolSOMD		$395,215.00	($395,215.00)
616000	Student Wages-Budget PoolSOMD		$10,000.00	($10,000.00)
Total Personnel Services			**$807,185.00**	**($807,185.00)**
621100	Staff Benefits-UnclassifiedSOMD		$93,219.00	($93,219.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$43,181.00	($43,181.00)
623100	Staff Benefits-FacultySOMD		$86,948.00	($86,948.00)
Total Benefits			**$223,348.00**	**($223,348.00)**
717000	Budget Pool-Contracted ServicesSOMD		$2,500.00	($2,500.00)
730000	Budget Pool-SuppliesSOMD		$32,500.00	($32,500.00)
740000	Budget Pool-TravelSOMD		$26,000.00	($26,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$87,850.00	($87,850.00)
760000	Budget Pool-Maintenance & RepairSOMD		$500.00	($500.00)
Total Operation			**$149,350.00**	**($149,350.00)**
Net Contribution (use) of Unallocated General: ASM551			**$1,179,883.00**	**($1,179,883.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223100
Academic Affairs-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$280,006.00	($280,006.00)
612000	Classified-Budget PoolSOMD		$75,242.00	($75,242.00)
612200	NonExempt Unclassified HourlySOMD		$30,722.00	($30,722.00)
614000	Faculty-Budget PoolSOMD		$395,215.00	($395,215.00)
616000	Student Wages-Budget PoolSOMD		$10,000.00	($10,000.00)
Total Personnel Services			**$791,185.00**	**($791,185.00)**
621100	Staff Benefits-UnclassifiedSOMD		$93,219.00	($93,219.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$40,781.00	($40,781.00)
623100	Staff Benefits-FacultySOMD		$86,948.00	($86,948.00)
Total Benefits			**$220,948.00**	**($220,948.00)**
717000	Budget Pool-Contracted ServicesSOMD		$2,500.00	($2,500.00)
730000	Budget Pool-SuppliesSOMD		$27,500.00	($27,500.00)
740000	Budget Pool-TravelSOMD		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$27,850.00	($27,850.00)
760000	Budget Pool-Maintenance & RepairSOMD		$500.00	($500.00)
Total Operation			**$75,350.00**	**($75,350.00)**
Net Contribution (use) of Unallocated General: 223100			**$1,087,483.00**	**($1,087,483.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223101

Summer Prog-Yr2 Students Inner City

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$16,000.00	($16,000.00)
Total Personnel Services			**$16,000.00**	**($16,000.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$2,400.00	($2,400.00)
Total Benefits			**$2,400.00**	**($2,400.00)**
Net Contribution (use) of Unallocated General: 223101			**$18,400.00**	**($18,400.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223105
Pathology Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
740000	Budget Pool-TravelSOMD		$9,000.00	($9,000.00)
Total Operation			**$14,000.00**	**($14,000.00)**
Net Contribution (use) of Unallocated General: 223105			**$14,000.00**	**($14,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223110

Curriculum Supply Cost for Students

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsSOMD		$60,000.00	($60,000.00)
Total Operation			**$60,000.00**	**($60,000.00)**
Net Contribution (use) of Unallocated General: 223110			**$60,000.00**	**($60,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ASM552
Skills Assessments

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$25,000.00		$25,000.00
Total Revenue		**$25,000.00**		**$25,000.00**
611100	Unclassified-ContractSOMD		$46,166.00	($46,166.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$185,232.00	($185,232.00)
Total Personnel Services			**$231,398.00**	**($231,398.00)**
621100	Staff Benefits-UnclassifiedSOMD		$13,850.00	($13,850.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$27,785.00	($27,785.00)
Total Benefits			**$41,635.00**	**($41,635.00)**
879890	Earning Support/Trsf-CreditSOMD		($248,033.00)	$248,033.00
Total Transfers			**($248,033.00)**	**$248,033.00**
Net Contribution (use) of Unallocated General: ASM552		**$25,000.00**	**$25,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221102
R/E OSCE for Med Students

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612255	NonExempt Unclassified Hourly <51%SOMD		$32,666.00	($32,666.00)
Total Personnel Services			**$32,666.00**	**($32,666.00)**
621110	Staff Benefits-Unclassified<51%/RetSOMD		$4,900.00	($4,900.00)
Total Benefits			**$4,900.00**	**($4,900.00)**
879890	Earning Support/Trsf-CreditSOMD		($37,566.00)	$37,566.00
Total Transfers			**($37,566.00)**	**$37,566.00**
Net Contribution (use) of Unallocated General: 221102			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221103
Simulated Patient Encounter

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$46,166.00	($46,166.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$68,025.00	($68,025.00)
Total Personnel Services			**$114,191.00**	**($114,191.00)**
621100	Staff Benefits-UnclassifiedSOMD		$13,850.00	($13,850.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$10,204.00	($10,204.00)
Total Benefits			**$24,054.00**	**($24,054.00)**
879890	Earning Support/Trsf-CreditSOMD		($138,245.00)	$138,245.00
Total Transfers			**($138,245.00)**	**$138,245.00**
Net Contribution (use) of Unallocated General: 221103			**$0.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 221104
R/E Teach Assoc-Medical Students

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$25,000.00		$25,000.00
Total Revenue		**$25,000.00**		**$25,000.00**
612255	NonExempt Unclassified Hourly <51%SOMD		$84,541.00	($84,541.00)
Total Personnel Services			**$84,541.00**	**($84,541.00)**
621110	Staff Benefits-Unclassified<51%/RetSOMD		$12,681.00	($12,681.00)
Total Benefits			**$12,681.00**	**($12,681.00)**
879890	Earning Support/Trsf-CreditSOMD		($72,222.00)	$72,222.00
Total Transfers			**($72,222.00)**	**$72,222.00**
Net Contribution (use) of Unallocated General: 221104		**$25,000.00**	**$25,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: ASM553
Interdisciplinary Teaching Lab-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$65,628.00	($65,628.00)
612000	Classified-Budget PoolSOMD		$87,070.00	($87,070.00)
616000	Student Wages-Budget PoolSOMD		$15,168.00	($15,168.00)
Total Personnel Services			**$167,866.00**	**($167,866.00)**
621100	Staff Benefits-UnclassifiedSOMD		$19,689.00	($19,689.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$47,192.00	($47,192.00)
Total Benefits			**$66,881.00**	**($66,881.00)**
730000	Budget Pool-SuppliesSOMD		$50,000.00	($50,000.00)
740000	Budget Pool-TravelSOMD		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$156,685.00	($156,685.00)
Total Operation			**$218,685.00**	**($218,685.00)**
Net Contribution (use) of Unallocated General: ASM553			**$453,432.00**	**($453,432.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 228650
Interdisciplinary Teaching Lab-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$65,628.00	($65,628.00)
612000	Classified-Budget PoolSOMD		$87,070.00	($87,070.00)
616000	Student Wages-Budget PoolSOMD		$15,168.00	($15,168.00)
Total Personnel Services			**$167,866.00**	**($167,866.00)**
621100	Staff Benefits-UnclassifiedSOMD		$19,689.00	($19,689.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$47,192.00	($47,192.00)
Total Benefits			**$66,881.00**	**($66,881.00)**
730000	Budget Pool-SuppliesSOMD		$50,000.00	($50,000.00)
740000	Budget Pool-TravelSOMD		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$156,685.00	($156,685.00)
Total Operation			**$218,685.00**	**($218,685.00)**
Net Contribution (use) of Unallocated General: 228650			**$453,432.00**	**($453,432.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ASM554
Anatomical Gift Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeSOMD	$500,000.00		$500,000.00
Total Revenue		**$500,000.00**		**$500,000.00**
612000	Classified-Budget PoolSOMD		$67,124.00	($67,124.00)
612200	NonExempt Unclassified HourlySOMD		$76,972.00	($76,972.00)
614000	Faculty-Budget PoolSOMD		$25,000.00	($25,000.00)
Total Personnel Services			**$169,096.00**	**($169,096.00)**
621100	Staff Benefits-UnclassifiedSOMD		$23,092.00	($23,092.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$36,382.00	($36,382.00)
623100	Staff Benefits-FacultySOMD		$5,500.00	($5,500.00)
Total Benefits			**$64,974.00**	**($64,974.00)**
717000	Budget Pool-Contracted ServicesSOMD		$4,665.00	($4,665.00)
730000	Budget Pool-SuppliesSOMD		$200,000.00	($200,000.00)
740000	Budget Pool-TravelSOMD		$41,265.00	($41,265.00)
750000	Budget Pool-Info & CommunicationsSOMD		$20,000.00	($20,000.00)
Total Operation			**$265,930.00**	**($265,930.00)**
Net Contribution (use) of Unallocated General: ASM554		**$500,000.00**	**$500,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221010
R/E Education Materials-Anatomy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeSOMD	$500,000.00		$500,000.00
Total Revenue		**$500,000.00**		**$500,000.00**
612000	Classified-Budget PoolSOMD		$67,124.00	($67,124.00)
612200	NonExempt Unclassified HourlySOMD		$76,972.00	($76,972.00)
614000	Faculty-Budget PoolSOMD		$25,000.00	($25,000.00)
Total Personnel Services			**$169,096.00**	**($169,096.00)**
621100	Staff Benefits-UnclassifiedSOMD		$23,092.00	($23,092.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$36,382.00	($36,382.00)
623100	Staff Benefits-FacultySOMD		$5,500.00	($5,500.00)
Total Benefits			**$64,974.00**	**($64,974.00)**
717000	Budget Pool-Contracted ServicesSOMD		$4,665.00	($4,665.00)
730000	Budget Pool-SuppliesSOMD		$200,000.00	($200,000.00)
740000	Budget Pool-TravelSOMD		$41,265.00	($41,265.00)
750000	Budget Pool-Info & CommunicationsSOMD		$20,000.00	($20,000.00)
Total Operation			**$265,930.00**	**($265,930.00)**
Net Contribution (use) of Unallocated General: 221010		**$500,000.00**	**$500,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: BMS55
Biomedical Science PhD Program-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$18,054.00	($18,054.00)
Total Personnel Services			**$18,054.00**	**($18,054.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$9,786.00	($9,786.00)
Total Benefits			**$9,786.00**	**($9,786.00)**
Net Contribution (use) of Unallocated General: BMS55			**$27,840.00**	**($27,840.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BMS555
Biomedical Science PhD Program-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$18,054.00	($18,054.00)
Total Personnel Services			**$18,054.00**	**($18,054.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$9,786.00	($9,786.00)
Total Benefits			**$9,786.00**	**($9,786.00)**
Net Contribution (use) of Unallocated General: BMS555			**$27,840.00**	**($27,840.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224200
Biomedical Science PhD Program-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$18,054.00	($18,054.00)
Total Personnel Services			**$18,054.00**	**($18,054.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$9,786.00	($9,786.00)
Total Benefits			**$9,786.00**	**($9,786.00)**
Net Contribution (use) of Unallocated General: 224200			**$27,840.00**	**($27,840.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BOM55
Business Office-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$390,549.00	($390,549.00)
612000	Classified-Budget PoolSOMD		$38,176.00	($38,176.00)
612200	NonExempt Unclassified HourlySOMD		$44,362.00	($44,362.00)
Total Personnel Services			**$473,087.00**	**($473,087.00)**
621100	Staff Benefits-UnclassifiedSOMD		$130,475.00	($130,475.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,692.00	($20,692.00)
Total Benefits			**$151,167.00**	**($151,167.00)**
717000	Budget Pool-Contracted ServicesSOMD		$6,000.00	($6,000.00)
717030	Cost Recovery-Contracted ServicesSOMD		($12,000.00)	$12,000.00
730000	Budget Pool-SuppliesSOMD		$44,500.00	($44,500.00)
740000	Budget Pool-TravelSOMD		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$98,500.00	($98,500.00)
760000	Budget Pool-Maintenance & RepairSOMD		$1,021,692.00	($1,021,692.00)
770100	InsuranceSOMD		$60,000.00	($60,000.00)
Total Operation			**$1,220,192.00**	**($1,220,192.00)**
Net Contribution (use) of Unallocated General: BOM55			**$1,844,446.00**	**($1,844,446.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BOM551
Business Office-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$203,575.00	($203,575.00)
612200	NonExempt Unclassified HourlySOMD		$44,362.00	($44,362.00)
Total Personnel Services			**$247,937.00**	**($247,937.00)**
621100	Staff Benefits-UnclassifiedSOMD		$74,382.00	($74,382.00)
Total Benefits			**$74,382.00**	**($74,382.00)**
717000	Budget Pool-Contracted ServicesSOMD		$6,000.00	($6,000.00)
717030	Cost Recovery-Contracted ServicesSOMD		($12,000.00)	$12,000.00
730000	Budget Pool-SuppliesSOMD		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$56,500.00	($56,500.00)
770100	InsuranceSOMD		$60,000.00	($60,000.00)
Total Operation			**$112,000.00**	**($112,000.00)**
Net Contribution (use) of Unallocated General: BOM551			**$434,319.00**	**($434,319.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223230
Business Office-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$203,575.00	($203,575.00)
612200	NonExempt Unclassified HourlySOMD		$44,362.00	($44,362.00)
Total Personnel Services			**$247,937.00**	**($247,937.00)**
621100	Staff Benefits-UnclassifiedSOMD		$74,382.00	($74,382.00)
Total Benefits			**$74,382.00**	**($74,382.00)**
717000	Budget Pool-Contracted ServicesSOMD		$6,000.00	($6,000.00)
717030	Cost Recovery-Contracted ServicesSOMD		($12,000.00)	$12,000.00
730000	Budget Pool-SuppliesSOMD		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$56,500.00	($56,500.00)
770100	InsuranceSOMD		$60,000.00	($60,000.00)
Total Operation			**$112,000.00**	**($112,000.00)**
Net Contribution (use) of Unallocated General: 223230			**$434,319.00**	**($434,319.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FLS555
Facilities Leased-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$732,759.00	($732,759.00)
Total Operation			**$732,759.00**	**($732,759.00)**
Net Contribution (use) of Unallocated General: FLS555			**$732,759.00**	**($732,759.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225210
Family Medicine Rsrch Pk Facilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$317,000.00	($317,000.00)
Total Operation			**$317,000.00**	**($317,000.00)**
Net Contribution (use) of Unallocated General: 225210			**$317,000.00**	**($317,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225431
Division of Hlth Sys Mgt Facilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$264,321.00	($264,321.00)
Total Operation			**$264,321.00**	**($264,321.00)**
Net Contribution (use) of Unallocated General: 225431			**$264,321.00**	**($264,321.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225451
Aerospace Medicine Facilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$70,123.00	($70,123.00)
Total Operation			**$70,123.00**	**($70,123.00)**
Net Contribution (use) of Unallocated General: 225451			**$70,123.00**	**($70,123.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225490

Community Health Lease/Faculty Cost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$10,764.00	($10,764.00)
Total Operation			**$10,764.00**	**($10,764.00)**
Net Contribution (use) of Unallocated General: 225490			**$10,764.00**	**($10,764.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226410

Elizabeth Place Lease/Facility Cost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairSOMD		$70,551.00	($70,551.00)
Total Operation			**$70,551.00**	**($70,551.00)**
Net Contribution (use) of Unallocated General: 226410			**$70,551.00**	**($70,551.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FOM555
Facilities Operations-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$38,176.00	($38,176.00)
Total Personnel Services			**$38,176.00**	**($38,176.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,692.00	($20,692.00)
Total Benefits			**$20,692.00**	**($20,692.00)**
730000	Budget Pool-SuppliesSOMD		$23,000.00	($23,000.00)
740000	Budget Pool-TravelSOMD		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$2,000.00	($2,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$228,933.00	($228,933.00)
Total Operation			**$254,433.00**	**($254,433.00)**
Net Contribution (use) of Unallocated General: FOM555			**$313,301.00**	**($313,301.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223220
Facilities Operations-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$38,176.00	($38,176.00)
Total Personnel Services			**$38,176.00**	**($38,176.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$20,692.00	($20,692.00)
Total Benefits			**$20,692.00**	**($20,692.00)**
730000	Budget Pool-SuppliesSOMD		$23,000.00	($23,000.00)
740000	Budget Pool-TravelSOMD		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$2,000.00	($2,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$228,933.00	($228,933.00)
Total Operation			**$254,433.00**	**($254,433.00)**
Net Contribution (use) of Unallocated General: 223220			**$313,301.00**	**($313,301.00)**

CURRENT FUNDS BUDGET REPORT

Organization: NSM555
Medical Information Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$186,974.00	($186,974.00)
Total Personnel Services			**$186,974.00**	**($186,974.00)**
621100	Staff Benefits-UnclassifiedSOMD		$56,093.00	($56,093.00)
Total Benefits			**$56,093.00**	**($56,093.00)**
730000	Budget Pool-SuppliesSOMD		$20,000.00	($20,000.00)
740000	Budget Pool-TravelSOMD		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$40,000.00	($40,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$60,000.00	($60,000.00)
Total Operation			**$121,000.00**	**($121,000.00)**
Net Contribution (use) of Unallocated General: NSM555			**$364,067.00**	**($364,067.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223226
Administrative Tech Group

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$186,974.00	($186,974.00)
Total Personnel Services			**$186,974.00**	**($186,974.00)**
621100	Staff Benefits-UnclassifiedSOMD		$56,093.00	($56,093.00)
Total Benefits			**$56,093.00**	**($56,093.00)**
730000	Budget Pool-SuppliesSOMD		$20,000.00	($20,000.00)
740000	Budget Pool-TravelSOMD		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$40,000.00	($40,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$60,000.00	($60,000.00)
Total Operation			**$121,000.00**	**($121,000.00)**
Net Contribution (use) of Unallocated General: 223226			**$364,067.00**	**($364,067.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BYM55
Biochemistry/Molecular Biology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$57,650.00	($57,650.00)
614000	Faculty-Budget PoolSOMD		$840,879.00	($840,879.00)
Total Personnel Services			**$898,529.00**	**($898,529.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,247.00	($31,247.00)
623100	Staff Benefits-FacultySOMD		$185,300.00	($185,300.00)
Total Benefits			**$216,547.00**	**($216,547.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($20,000.00)	$20,000.00
730000	Budget Pool-SuppliesSOMD		$16,100.00	($16,100.00)
737930	Cost Recovery-SuppliesSOMD		($10,000.00)	$10,000.00
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$7,000.00	($7,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$45,000.00	($45,000.00)
Total Operation			**$53,100.00**	**($53,100.00)**
879890	Earning Support/Trsf-CreditSOMD		($20,000.00)	$20,000.00
Total Transfers			**($20,000.00)**	**$20,000.00**
Net Contribution (use) of Unallocated General: BYM55			**$1,148,176.00**	**($1,148,176.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BYM551
Biochemistry/Molecular Biology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$57,650.00	($57,650.00)
614000	Faculty-Budget PoolSOMD		$29,185.00	($29,185.00)
Total Personnel Services			**$86,835.00**	**($86,835.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,247.00	($31,247.00)
623100	Staff Benefits-FacultySOMD		$6,421.00	($6,421.00)
Total Benefits			**$37,668.00**	**($37,668.00)**
730000	Budget Pool-SuppliesSOMD		$16,100.00	($16,100.00)
737930	Cost Recovery-SuppliesSOMD		($10,000.00)	$10,000.00
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$7,000.00	($7,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$25,000.00	($25,000.00)
Total Operation			**$53,100.00**	**($53,100.00)**
879890	Earning Support/Trsf-CreditSOMD		($20,000.00)	$20,000.00
Total Transfers			**($20,000.00)**	**$20,000.00**
Net Contribution (use) of Unallocated General: BYM551			**$157,603.00**	**($157,603.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 221120

R/E Functional Geonomics-Lab Chgbck

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
737930	Cost Recovery-SuppliesSOMD		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairSOMD		$25,000.00	($25,000.00)
Total Operation			**$20,000.00**	**($20,000.00)**
879890	Earning Support/Trsf-CreditSOMD		($20,000.00)	$20,000.00
Total Transfers			**($20,000.00)**	**$20,000.00**
Net Contribution (use) of Unallocated General: 221120			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 224100
Biochemistry/Molecular Biology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$57,650.00	($57,650.00)
Total Personnel Services			**$57,650.00**	**($57,650.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,247.00	($31,247.00)
Total Benefits			**$31,247.00**	**($31,247.00)**
730000	Budget Pool-SuppliesSOMD		$11,100.00	($11,100.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$7,000.00	($7,000.00)
Total Operation			**$33,100.00**	**($33,100.00)**
Net Contribution (use) of Unallocated General: 224100			**$121,997.00**	**($121,997.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224101
Biochemistry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$29,185.00	($29,185.00)
Total Personnel Services			**$29,185.00**	**($29,185.00)**
623100	Staff Benefits-FacultySOMD		$6,421.00	($6,421.00)
Total Benefits			**$6,421.00**	**($6,421.00)**
Net Contribution (use) of Unallocated General: 224101			**$35,606.00**	**($35,606.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BYM552
Research Incentive Fds-Biochemistry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$811,694.00	($811,694.00)
Total Personnel Services			**$811,694.00**	**($811,694.00)**
623100	Staff Benefits-FacultySOMD		$178,879.00	($178,879.00)
Total Benefits			**$178,879.00**	**($178,879.00)**
Net Contribution (use) of Unallocated General: BYM552			**$990,573.00**	**($990,573.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224102
RIF-BMB-Gerald Alter

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$64,634.00	($64,634.00)
Total Personnel Services			**$64,634.00**	**($64,634.00)**
623100	Staff Benefits-FacultySOMD		$14,220.00	($14,220.00)
Total Benefits			**$14,220.00**	**($14,220.00)**
Net Contribution (use) of Unallocated General: 224102			**$78,854.00**	**($78,854.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224103
RIF-BMB-Steven Berberich

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$91,631.00	($91,631.00)
Total Personnel Services			**$91,631.00**	**($91,631.00)**
623100	Staff Benefits-FacultySOMD		$20,159.00	($20,159.00)
Total Benefits			**$20,159.00**	**($20,159.00)**
Net Contribution (use) of Unallocated General: 224103			**$111,790.00**	**($111,790.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224105
RIF-BMB-Michael Leffak

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$78,232.00	($78,232.00)
Total Personnel Services			**$78,232.00**	**($78,232.00)**
623100	Staff Benefits-FacultySOMD		$17,212.00	($17,212.00)
Total Benefits			**$17,212.00**	**($17,212.00)**
Net Contribution (use) of Unallocated General: 224105			**$95,444.00**	**($95,444.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224106
RIF-BMB-John Paietta

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$53,679.00	($53,679.00)
Total Personnel Services			**$53,679.00**	**($53,679.00)**
623100	Staff Benefits-FacultySOMD		$11,810.00	($11,810.00)
Total Benefits			**$11,810.00**	**($11,810.00)**
Net Contribution (use) of Unallocated General: 224106			**$65,489.00**	**($65,489.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224107
RIF-BMB-Lawrence Prochaska

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$70,103.00	($70,103.00)
Total Personnel Services			**$70,103.00**	**($70,103.00)**
623100	Staff Benefits-FacultySOMD		$15,423.00	($15,423.00)
Total Benefits			**$15,423.00**	**($15,423.00)**
Net Contribution (use) of Unallocated General: 224107			**$85,526.00**	**($85,526.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224112
RIF-BMS-Nicholas Reo

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$110,180.00	($110,180.00)
Total Personnel Services			**$110,180.00**	**($110,180.00)**
623100	Staff Benefits-FacultySOMD		$24,240.00	($24,240.00)
Total Benefits			**$24,240.00**	**($24,240.00)**
Net Contribution (use) of Unallocated General: 224112			**$134,420.00**	**($134,420.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224114
RIF-BMB-Dan Organisciak

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$93,944.00	($93,944.00)
Total Personnel Services			**$93,944.00**	**($93,944.00)**
623100	Staff Benefits-FacultySOMD		$20,968.00	($20,968.00)
Total Benefits			**$20,968.00**	**($20,968.00)**
Net Contribution (use) of Unallocated General: 224114			**$114,912.00**	**($114,912.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224115
RIF-BMB-Madhavi Kadakia

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$35,202.00	($35,202.00)
Total Personnel Services			**$35,202.00**	**($35,202.00)**
623100	Staff Benefits-FacultySOMD		$7,745.00	($7,745.00)
Total Benefits			**$7,745.00**	**($7,745.00)**
Net Contribution (use) of Unallocated General: 224115			**$42,947.00**	**($42,947.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224116
RIF-BMB-Oleg Paliy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$85,456.00	($85,456.00)
Total Personnel Services			**$85,456.00**	**($85,456.00)**
623100	Staff Benefits-FacultySOMD		$18,801.00	($18,801.00)
Total Benefits			**$18,801.00**	**($18,801.00)**
Net Contribution (use) of Unallocated General: 224116			**$104,257.00**	**($104,257.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224130
RIF-BMB-Xu

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$33,022.00	($33,022.00)
Total Personnel Services			**$33,022.00**	**($33,022.00)**
623100	Staff Benefits-FacultySOMD		$7,265.00	($7,265.00)
Total Benefits			**$7,265.00**	**($7,265.00)**
Net Contribution (use) of Unallocated General: 224130			**$40,287.00**	**($40,287.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224132
RIF-Heather Hostetler

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$34,096.00	($34,096.00)
Total Personnel Services			**$34,096.00**	**($34,096.00)**
623100	Staff Benefits-FacultySOMD		$7,502.00	($7,502.00)
Total Benefits			**$7,502.00**	**($7,502.00)**
Net Contribution (use) of Unallocated General: 224132			**$41,598.00**	**($41,598.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 224404
RIF-BMB-Gomez Cambronero

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$61,515.00	($61,515.00)
Total Personnel Services			**$61,515.00**	**($61,515.00)**
623100	Staff Benefits-FacultySOMD		$13,534.00	($13,534.00)
Total Benefits			**$13,534.00**	**($13,534.00)**
Net Contribution (use) of Unallocated General: 224404			**$75,049.00**	**($75,049.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MGR555
Magnetic Resonance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717030	Cost Recovery-Contracted ServicesSOMD		($20,000.00)	$20,000.00
760000	Budget Pool-Maintenance & RepairSOMD		$20,000.00	($20,000.00)
Total Operation			**$0.00**	**$0.00**
Net Contribution (use) of Unallocated General: MGR555			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221140
R/E Magnetic Resonance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717030	Cost Recovery-Contracted ServicesSOMD		($20,000.00)	$20,000.00
760000	Budget Pool-Maintenance & RepairSOMD		$20,000.00	($20,000.00)
Total Operation			**$0.00**	**$0.00**
Net Contribution (use) of Unallocated General: 221140			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CMH55
Community Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerSOMD	$37,400.00		$37,400.00
502211	Course Fees FallSOMD	$60,725.00		$60,725.00
502221	Course Fees WinterSOMD	$60,725.00		$60,725.00
502231	Course Fees SpringSOMD	$60,725.00		$60,725.00
505250	Departmental Sales & ServiceSOMD	$2,108,550.00		$2,108,550.00
Total Revenue		**$2,328,125.00**		**$2,328,125.00**
611100	Unclassified-ContractSOMD		$423,189.00	($423,189.00)
612000	Classified-Budget PoolSOMD		$417,586.00	($417,586.00)
612200	NonExempt Unclassified HourlySOMD		$421,877.00	($421,877.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$30,000.00	($30,000.00)
614000	Faculty-Budget PoolSOMD		$1,926,618.00	($1,926,618.00)
Total Personnel Services			**$3,219,270.00**	**($3,219,270.00)**
621100	Staff Benefits-UnclassifiedSOMD		$321,183.00	($321,183.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$4,500.00	($4,500.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$96,502.00	($96,502.00)
623100	Staff Benefits-FacultySOMD		$410,126.00	($410,126.00)
Total Benefits			**$832,311.00**	**($832,311.00)**
717000	Budget Pool-Contracted ServicesSOMD		$337,500.00	($337,500.00)
730000	Budget Pool-SuppliesSOMD		$178,919.00	($178,919.00)
740000	Budget Pool-TravelSOMD		$71,500.00	($71,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$93,000.00	($93,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$300,843.00	($300,843.00)
777000	Budget Pool-Other MiscellaneousSOMD		$118,933.00	($118,933.00)
Total Operation			**$1,100,695.00**	**($1,100,695.00)**
Net Contribution (use) of Unallocated General: CMH55		**$2,328,125.00**	**$5,152,276.00**	**($2,824,151.00)**

CURRENT FUNDS BUDGET REPORT

Organization: AES555
Aerospace Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$135,969.00	($135,969.00)
Total Personnel Services			**$135,969.00**	**($135,969.00)**
623100	Staff Benefits-FacultySOMD		$29,914.00	($29,914.00)
Total Benefits			**$29,914.00**	**($29,914.00)**
730000	Budget Pool-SuppliesSOMD		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,000.00	($5,000.00)
Total Operation			**$7,000.00**	**($7,000.00)**
Net Contribution (use) of Unallocated General: AES555			**$172,883.00**	**($172,883.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225450
Aerospace Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$135,969.00	($135,969.00)
Total Personnel Services			**$135,969.00**	**($135,969.00)**
623100	Staff Benefits-FacultySOMD		$29,914.00	($29,914.00)
Total Benefits			**$29,914.00**	**($29,914.00)**
730000	Budget Pool-SuppliesSOMD		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,000.00	($5,000.00)
Total Operation			**$7,000.00**	**($7,000.00)**
Net Contribution (use) of Unallocated General: 225450			**$172,883.00**	**($172,883.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CHC555
Center for Healthy Communities CHC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$44,473.00	($44,473.00)
612000	Classified-Budget PoolSOMD		$34,379.00	($34,379.00)
614000	Faculty-Budget PoolSOMD		$122,570.00	($122,570.00)
Total Personnel Services			**$201,422.00**	**($201,422.00)**
621100	Staff Benefits-UnclassifiedSOMD		$13,342.00	($13,342.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$18,633.00	($18,633.00)
623100	Staff Benefits-FacultySOMD		$26,966.00	($26,966.00)
Total Benefits			**$58,941.00**	**($58,941.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: CHC555			**$264,363.00**	**($264,363.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225417
RIF-CMH-Kate Cauley

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$122,570.00	($122,570.00)
Total Personnel Services			**$122,570.00**	**($122,570.00)**
623100	Staff Benefits-FacultySOMD		$26,966.00	($26,966.00)
Total Benefits			**$26,966.00**	**($26,966.00)**
Net Contribution (use) of Unallocated General: 225417			**$149,536.00**	**($149,536.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225480
Center for Healthy Communities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$44,473.00	($44,473.00)
612000	Classified-Budget PoolSOMD		$34,379.00	($34,379.00)
Total Personnel Services			**$78,852.00**	**($78,852.00)**
621100	Staff Benefits-UnclassifiedSOMD		$13,342.00	($13,342.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$18,633.00	($18,633.00)
Total Benefits			**$31,975.00**	**($31,975.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: 225480			**$114,827.00**	**($114,827.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CMH551
Community Health Chair

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$65,579.00	($65,579.00)
612000	Classified-Budget PoolSOMD		$32,059.00	($32,059.00)
612200	NonExempt Unclassified HourlySOMD		$23,797.00	($23,797.00)
614000	Faculty-Budget PoolSOMD		$286,272.00	($286,272.00)
Total Personnel Services			**$407,707.00**	**($407,707.00)**
621100	Staff Benefits-UnclassifiedSOMD		$26,814.00	($26,814.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,376.00	($17,376.00)
623100	Staff Benefits-FacultySOMD		$62,982.00	($62,982.00)
Total Benefits			**$107,172.00**	**($107,172.00)**
730000	Budget Pool-SuppliesSOMD		$15,900.00	($15,900.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$2,000.00	($2,000.00)
Total Operation			**$33,900.00**	**($33,900.00)**
Net Contribution (use) of Unallocated General: CMH551			**$548,779.00**	**($548,779.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225400
Community Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$65,579.00	($65,579.00)
612000	Classified-Budget PoolSOMD		$32,059.00	($32,059.00)
614000	Faculty-Budget PoolSOMD		$89,896.00	($89,896.00)
Total Personnel Services			**$187,534.00**	**($187,534.00)**
621100	Staff Benefits-UnclassifiedSOMD		$19,674.00	($19,674.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,376.00	($17,376.00)
623100	Staff Benefits-FacultySOMD		$19,778.00	($19,778.00)
Total Benefits			**$56,828.00**	**($56,828.00)**
730000	Budget Pool-SuppliesSOMD		$15,900.00	($15,900.00)
740000	Budget Pool-TravelSOMD		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$1,000.00	($1,000.00)
Total Operation			**$26,900.00**	**($26,900.00)**
Net Contribution (use) of Unallocated General: 225400			**$271,262.00**	**($271,262.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225401
Community Health Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlySOMD		$23,797.00	($23,797.00)
Total Personnel Services			**$23,797.00**	**($23,797.00)**
621100	Staff Benefits-UnclassifiedSOMD		$7,140.00	($7,140.00)
Total Benefits			**$7,140.00**	**($7,140.00)**
Net Contribution (use) of Unallocated General: 225401			**$30,937.00**	**($30,937.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225421
RIF-CMH-Mary White

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$116,285.00	($116,285.00)
Total Personnel Services			**$116,285.00**	**($116,285.00)**
623100	Staff Benefits-FacultySOMD		$25,583.00	($25,583.00)
Total Benefits			**$25,583.00**	**($25,583.00)**
740000	Budget Pool-TravelSOMD		$5,000.00	($5,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$2,000.00	($2,000.00)
Total Operation			**$7,000.00**	**($7,000.00)**
Net Contribution (use) of Unallocated General: 225421			**$148,868.00**	**($148,868.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225436
RIF-CMH-Ashley Fernandes

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$80,091.00	($80,091.00)
Total Personnel Services			**$80,091.00**	**($80,091.00)**
623100	Staff Benefits-FacultySOMD		$17,621.00	($17,621.00)
Total Benefits			**$17,621.00**	**($17,621.00)**
Net Contribution (use) of Unallocated General: 225436			**$97,712.00**	**($97,712.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CMH552
CITAR

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$32,365.00	($32,365.00)
614000	Faculty-Budget PoolSOMD		$123,771.00	($123,771.00)
Total Personnel Services			**$156,136.00**	**($156,136.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,542.00	($17,542.00)
623100	Staff Benefits-FacultySOMD		$27,231.00	($27,231.00)
Total Benefits			**$44,773.00**	**($44,773.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: CMH552			**$204,909.00**	**($204,909.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225413
RIF-CMH-Robert Carlson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$34,928.00	($34,928.00)
Total Personnel Services			**$34,928.00**	**($34,928.00)**
623100	Staff Benefits-FacultySOMD		$7,685.00	($7,685.00)
Total Benefits			**$7,685.00**	**($7,685.00)**
Net Contribution (use) of Unallocated General: 225413			**$42,613.00**	**($42,613.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225422
RIF-CMH-Phyllis Cole

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$88,843.00	($88,843.00)
Total Personnel Services			**$88,843.00**	**($88,843.00)**
623100	Staff Benefits-FacultySOMD		$19,546.00	($19,546.00)
Total Benefits			**$19,546.00**	**($19,546.00)**
Net Contribution (use) of Unallocated General: 225422			**$108,389.00**	**($108,389.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225460
Ctr Intervntn Treatmt & Addictn Res

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$32,365.00	($32,365.00)
Total Personnel Services			**$32,365.00**	**($32,365.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,542.00	($17,542.00)
Total Benefits			**$17,542.00**	**($17,542.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: 225460			**$53,907.00**	**($53,907.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CMH553
Lifespan Health Research CenterLHRC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$16,463.00	($16,463.00)
612200	NonExempt Unclassified HourlySOMD		$43,281.00	($43,281.00)
614000	Faculty-Budget PoolSOMD		$528,283.00	($528,283.00)
Total Personnel Services			**$588,027.00**	**($588,027.00)**
621100	Staff Benefits-UnclassifiedSOMD		$17,924.00	($17,924.00)
623100	Staff Benefits-FacultySOMD		$116,225.00	($116,225.00)
Total Benefits			**$134,149.00**	**($134,149.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: CMH553			**$726,176.00**	**($726,176.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225405
RIF-CMH-Roger Siervogel

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$87,654.00	($87,654.00)
Total Personnel Services			**$87,654.00**	**($87,654.00)**
623100	Staff Benefits-FacultySOMD		$19,284.00	($19,284.00)
Total Benefits			**$19,284.00**	**($19,284.00)**
Net Contribution (use) of Unallocated General: 225405			**$106,938.00**	**($106,938.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225407
RIF-CMH-Cameron Chumlea

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$65,903.00	($65,903.00)
Total Personnel Services			**$65,903.00**	**($65,903.00)**
623100	Staff Benefits-FacultySOMD		$14,499.00	($14,499.00)
Total Benefits			**$14,499.00**	**($14,499.00)**
Net Contribution (use) of Unallocated General: 225407			**$80,402.00**	**($80,402.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225408
RIF-CMH-Bradford Towne

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$77,656.00	($77,656.00)
Total Personnel Services			**$77,656.00**	**($77,656.00)**
623100	Staff Benefits-FacultySOMD		$17,085.00	($17,085.00)
Total Benefits			**$17,085.00**	**($17,085.00)**
Net Contribution (use) of Unallocated General: 225408			**$94,741.00**	**($94,741.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225411
RIF-CMH-Stefan Czerwinski

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$62,225.00	($62,225.00)
Total Personnel Services			**$62,225.00**	**($62,225.00)**
623100	Staff Benefits-FacultySOMD		$13,690.00	($13,690.00)
Total Benefits			**$13,690.00**	**($13,690.00)**
Net Contribution (use) of Unallocated General: 225411			**$75,915.00**	**($75,915.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225418
RIF-CMH-Dana Duren

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$50,303.00	($50,303.00)
Total Personnel Services			**$50,303.00**	**($50,303.00)**
623100	Staff Benefits-FacultySOMD		$11,067.00	($11,067.00)
Total Benefits			**$11,067.00**	**($11,067.00)**
Net Contribution (use) of Unallocated General: 225418			**$61,370.00**	**($61,370.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225419
RIF-CMH-Richard Sherwood

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$101,892.00	($101,892.00)
Total Personnel Services			**$101,892.00**	**($101,892.00)**
623100	Staff Benefits-FacultySOMD		$22,417.00	($22,417.00)
Total Benefits			**$22,417.00**	**($22,417.00)**
Net Contribution (use) of Unallocated General: 225419			**$124,309.00**	**($124,309.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225425
RIF-CMH-Miryoung Lee

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$41,650.00	($41,650.00)
Total Personnel Services			**$41,650.00**	**($41,650.00)**
623100	Staff Benefits-FacultySOMD		$9,163.00	($9,163.00)
Total Benefits			**$9,163.00**	**($9,163.00)**
Net Contribution (use) of Unallocated General: 225425			**$50,813.00**	**($50,813.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225426
RIF-CMH-Ramzi Nahhas

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$41,000.00	($41,000.00)
Total Personnel Services			**$41,000.00**	**($41,000.00)**
623100	Staff Benefits-FacultySOMD		$9,020.00	($9,020.00)
Total Benefits			**$9,020.00**	**($9,020.00)**
Net Contribution (use) of Unallocated General: 225426			**$50,020.00**	**($50,020.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225470
RIF-CMH-LHRC DEV

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$16,463.00	($16,463.00)
612200	NonExempt Unclassified HourlySOMD		$43,281.00	($43,281.00)
Total Personnel Services			**$59,744.00**	**($59,744.00)**
621100	Staff Benefits-UnclassifiedSOMD		$17,924.00	($17,924.00)
Total Benefits			**$17,924.00**	**($17,924.00)**
730000	Budget Pool-SuppliesSOMD		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: 225470			**$81,668.00**	**($81,668.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CMH554
CGHSMP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerSOMD	$37,400.00		$37,400.00
502211	Course Fees FallSOMD	$60,725.00		$60,725.00
502221	Course Fees WinterSOMD	$60,725.00		$60,725.00
502231	Course Fees SpringSOMD	$60,725.00		$60,725.00
505250	Departmental Sales & ServiceSOMD	$51,500.00		$51,500.00
Total Revenue		**$271,075.00**		**$271,075.00**
612000	Classified-Budget PoolSOMD		$62,972.00	($62,972.00)
614000	Faculty-Budget PoolSOMD		$682,503.00	($682,503.00)
Total Personnel Services			**$745,475.00**	**($745,475.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$34,131.00	($34,131.00)
623100	Staff Benefits-FacultySOMD		$136,413.00	($136,413.00)
Total Benefits			**$170,544.00**	**($170,544.00)**
730000	Budget Pool-SuppliesSOMD		$52,519.00	($52,519.00)
740000	Budget Pool-TravelSOMD		$30,000.00	($30,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$106,933.00	($106,933.00)
Total Operation			**$204,452.00**	**($204,452.00)**
Net Contribution (use) of Unallocated General: CMH554		**$271,075.00**	**$1,120,471.00**	**($849,396.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 221430
R/E CGHSMP Consulting

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$51,500.00		$51,500.00
Total Revenue		**$51,500.00**		**$51,500.00**
614000	Faculty-Budget PoolSOMD		$42,213.00	($42,213.00)
Total Personnel Services			**$42,213.00**	**($42,213.00)**
623100	Staff Benefits-FacultySOMD		$9,286.00	($9,286.00)
Total Benefits			**$9,286.00**	**($9,286.00)**
Net Contribution (use) of Unallocated General: 221430		**$51,500.00**	**$51,499.00**	**$1.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221434

R/E Other Master Prog-Special Fees

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502201	Course Fees SummerSOMD	$37,400.00		$37,400.00
502211	Course Fees FallSOMD	$60,725.00		$60,725.00
502221	Course Fees WinterSOMD	$60,725.00		$60,725.00
502231	Course Fees SpringSOMD	$60,725.00		$60,725.00
Total Revenue		**$219,575.00**		**$219,575.00**
612000	Classified-Budget PoolSOMD		$62,972.00	($62,972.00)
614000	Faculty-Budget PoolSOMD		$640,290.00	($640,290.00)
Total Personnel Services			**$703,262.00**	**($703,262.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$34,131.00	($34,131.00)
623100	Staff Benefits-FacultySOMD		$127,127.00	($127,127.00)
Total Benefits			**$161,258.00**	**($161,258.00)**
730000	Budget Pool-SuppliesSOMD		$42,519.00	($42,519.00)
740000	Budget Pool-TravelSOMD		$30,000.00	($30,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$106,933.00	($106,933.00)
Total Operation			**$194,452.00**	**($194,452.00)**
Net Contribution (use) of Unallocated General: 221434		**$219,575.00**	**$1,058,972.00**	**($839,397.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225430
CGHSMP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$10,000.00	($10,000.00)
Total Operation			**$10,000.00**	**($10,000.00)**
Net Contribution (use) of Unallocated General: 225430			**$10,000.00**	**($10,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CMH556
SARDI

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$2,057,050.00		$2,057,050.00
Total Revenue		**$2,057,050.00**		**$2,057,050.00**
611100	Unclassified-ContractSOMD		$296,674.00	($296,674.00)
612000	Classified-Budget PoolSOMD		$255,811.00	($255,811.00)
612200	NonExempt Unclassified HourlySOMD		$354,799.00	($354,799.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$30,000.00	($30,000.00)
614000	Faculty-Budget PoolSOMD		$47,250.00	($47,250.00)
Total Personnel Services			**$984,534.00**	**($984,534.00)**
621100	Staff Benefits-UnclassifiedSOMD		$263,103.00	($263,103.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$4,500.00	($4,500.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$8,820.00	($8,820.00)
623100	Staff Benefits-FacultySOMD		$10,395.00	($10,395.00)
Total Benefits			**$286,818.00**	**($286,818.00)**
717000	Budget Pool-Contracted ServicesSOMD		$337,500.00	($337,500.00)
730000	Budget Pool-SuppliesSOMD		$96,500.00	($96,500.00)
740000	Budget Pool-TravelSOMD		$26,500.00	($26,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$72,000.00	($72,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$300,843.00	($300,843.00)
777000	Budget Pool-Other MiscellaneousSOMD		$10,000.00	($10,000.00)
Total Operation			**$843,343.00**	**($843,343.00)**
Net Contribution (use) of Unallocated General: CMH556		**$2,057,050.00**	**$2,114,695.00**	**($57,645.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 221402
R/E CAM-Dayton

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$1,424,151.00		$1,424,151.00
Total Revenue		**$1,424,151.00**		**$1,424,151.00**
611100	Unclassified-ContractSOMD		$296,674.00	($296,674.00)
612000	Classified-Budget PoolSOMD		$16,273.00	($16,273.00)
612200	NonExempt Unclassified HourlySOMD		$354,799.00	($354,799.00)
Total Personnel Services			**$667,746.00**	**($667,746.00)**
621100	Staff Benefits-UnclassifiedSOMD		$191,242.00	($191,242.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$8,820.00	($8,820.00)
Total Benefits			**$200,062.00**	**($200,062.00)**
717000	Budget Pool-Contracted ServicesSOMD		$187,500.00	($187,500.00)
730000	Budget Pool-SuppliesSOMD		$88,500.00	($88,500.00)
740000	Budget Pool-TravelSOMD		$22,500.00	($22,500.00)
750000	Budget Pool-Info & CommunicationsSOMD		$45,000.00	($45,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$212,843.00	($212,843.00)
Total Operation			**$556,343.00**	**($556,343.00)**
Net Contribution (use) of Unallocated General: 221402		**$1,424,151.00**	**$1,424,151.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 221403
R/E CAM-North

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$632,899.00		$632,899.00
Total Revenue		**$632,899.00**		**$632,899.00**
612000	Classified-Budget PoolSOMD		$239,538.00	($239,538.00)
612255	NonExempt Unclassified Hourly <51%SOMD		$30,000.00	($30,000.00)
Total Personnel Services			**$269,538.00**	**($269,538.00)**
621100	Staff Benefits-UnclassifiedSOMD		$71,861.00	($71,861.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$4,500.00	($4,500.00)
Total Benefits			**$76,361.00**	**($76,361.00)**
717000	Budget Pool-Contracted ServicesSOMD		$150,000.00	($150,000.00)
730000	Budget Pool-SuppliesSOMD		$8,000.00	($8,000.00)
740000	Budget Pool-TravelSOMD		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$27,000.00	($27,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$88,000.00	($88,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$10,000.00	($10,000.00)
Total Operation			**$287,000.00**	**($287,000.00)**
Net Contribution (use) of Unallocated General: 221403		**$632,899.00**	**$632,899.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 225404
RIF-CMH-Jo Wilson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$47,250.00	($47,250.00)
Total Personnel Services			**$47,250.00**	**($47,250.00)**
623100	Staff Benefits-FacultySOMD		$10,395.00	($10,395.00)
Total Benefits			**$10,395.00**	**($10,395.00)**
Net Contribution (use) of Unallocated General: 225404			**$57,645.00**	**($57,645.00)**

CURRENT FUNDS BUDGET REPORT

Organization: DER55
Dermatology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$65,470.00		$65,470.00
Total Revenue		**$65,470.00**		**$65,470.00**
612000	Classified-Budget PoolSOMD		$33,925.00	($33,925.00)
614000	Faculty-Budget PoolSOMD		$100,000.00	($100,000.00)
Total Personnel Services			**$133,925.00**	**($133,925.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$18,388.00	($18,388.00)
623100	Staff Benefits-FacultySOMD		$22,000.00	($22,000.00)
Total Benefits			**$40,388.00**	**($40,388.00)**
717000	Budget Pool-Contracted ServicesSOMD		$47,125.00	($47,125.00)
717030	Cost Recovery-Contracted ServicesSOMD		($1,563.00)	$1,563.00
730000	Budget Pool-SuppliesSOMD		$12,550.00	($12,550.00)
740000	Budget Pool-TravelSOMD		$7,400.00	($7,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$4,870.00	($4,870.00)
Total Operation			**$70,382.00**	**($70,382.00)**
Net Contribution (use) of Unallocated General: DER55		**$65,470.00**	**$244,695.00**	**($179,225.00)**

CURRENT FUNDS BUDGET REPORT

Organization: DER551
Dermatology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$50,000.00	($50,000.00)
Total Personnel Services			**$50,000.00**	**($50,000.00)**
623100	Staff Benefits-FacultySOMD		$11,000.00	($11,000.00)
Total Benefits			**$11,000.00**	**($11,000.00)**
717000	Budget Pool-Contracted ServicesSOMD		$47,125.00	($47,125.00)
730000	Budget Pool-SuppliesSOMD		$6,100.00	($6,100.00)
740000	Budget Pool-TravelSOMD		$4,000.00	($4,000.00)
Total Operation			**$57,225.00**	**($57,225.00)**
Net Contribution (use) of Unallocated General: DER551			**$118,225.00**	**($118,225.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225315
Medicine-Dermatology Residency Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$50,000.00	($50,000.00)
Total Personnel Services			**$50,000.00**	**($50,000.00)**
623100	Staff Benefits-FacultySOMD		$11,000.00	($11,000.00)
Total Benefits			**$11,000.00**	**($11,000.00)**
717000	Budget Pool-Contracted ServicesSOMD		$47,125.00	($47,125.00)
730000	Budget Pool-SuppliesSOMD		$6,100.00	($6,100.00)
740000	Budget Pool-TravelSOMD		$4,000.00	($4,000.00)
Total Operation			**$57,225.00**	**($57,225.00)**
Net Contribution (use) of Unallocated General: 225315			**$118,225.00**	**($118,225.00)**

CURRENT FUNDS BUDGET REPORT

Organization: DER552

Faculty Agreements - Dermatology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$50,000.00	($50,000.00)
Total Personnel Services			**$50,000.00**	**($50,000.00)**
623100	Staff Benefits-FacultySOMD		$11,000.00	($11,000.00)
Total Benefits			**$11,000.00**	**($11,000.00)**
Net Contribution (use) of Unallocated General: DER552			**$61,000.00**	**($61,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225359
Faculty Agreement-Rubin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$50,000.00	($50,000.00)
Total Personnel Services			**$50,000.00**	**($50,000.00)**
623100	Staff Benefits-FacultySOMD		$11,000.00	($11,000.00)
Total Benefits			**$11,000.00**	**($11,000.00)**
Net Contribution (use) of Unallocated General: 225359			**$61,000.00**	**($61,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: DER554
Graduate Medical Education-Derm

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$65,470.00		$65,470.00
Total Revenue		**$65,470.00**		**$65,470.00**
612000	Classified-Budget PoolSOMD		$33,925.00	($33,925.00)
Total Personnel Services			**$33,925.00**	**($33,925.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$18,388.00	($18,388.00)
Total Benefits			**$18,388.00**	**($18,388.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($1,563.00)	$1,563.00
730000	Budget Pool-SuppliesSOMD		$6,450.00	($6,450.00)
740000	Budget Pool-TravelSOMD		$3,400.00	($3,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$4,870.00	($4,870.00)
Total Operation			**$13,157.00**	**($13,157.00)**
Net Contribution (use) of Unallocated General: DER554		**$65,470.00**	**$65,470.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221360
R/E Derm Resident Fiscal Agent

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$65,470.00		$65,470.00
Total Revenue		**$65,470.00**		**$65,470.00**
612000	Classified-Budget PoolSOMD		$33,925.00	($33,925.00)
Total Personnel Services			**$33,925.00**	**($33,925.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$18,388.00	($18,388.00)
Total Benefits			**$18,388.00**	**($18,388.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($1,563.00)	$1,563.00
730000	Budget Pool-SuppliesSOMD		$6,450.00	($6,450.00)
740000	Budget Pool-TravelSOMD		$3,400.00	($3,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$4,870.00	($4,870.00)
Total Operation			**$13,157.00**	**($13,157.00)**
Net Contribution (use) of Unallocated General: 221360		**$65,470.00**	**$65,470.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: DTM55
Development-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		$2,996,621.00	($2,996,621.00)
Total Operation			**$2,996,621.00**	**($2,996,621.00)**
Net Contribution (use) of Unallocated General: DTM55			**$2,996,621.00**	**($2,996,621.00)**

CURRENT FUNDS BUDGET REPORT

Organization: DTM555
Development-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		$2,996,621.00	($2,996,621.00)
Total Operation			**$2,996,621.00**	**($2,996,621.00)**
Net Contribution (use) of Unallocated General: DTM555			**$2,996,621.00**	**($2,996,621.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223233
Development-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		$2,996,621.00	($2,996,621.00)
Total Operation			**$2,996,621.00**	**($2,996,621.00)**
Net Contribution (use) of Unallocated General: 223233			**$2,996,621.00**	**($2,996,621.00)**

CURRENT FUNDS BUDGET REPORT

Organization: EMM55
Emergency Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$104,566.00		$104,566.00
Total Revenue		**$104,566.00**		**$104,566.00**
611100	Unclassified-ContractSOMD		$96,800.00	($96,800.00)
612000	Classified-Budget PoolSOMD		$117,046.00	($117,046.00)
612200	NonExempt Unclassified HourlySOMD		$38,124.00	($38,124.00)
614000	Faculty-Budget PoolSOMD		$448,512.00	($448,512.00)
Total Personnel Services			**$700,482.00**	**($700,482.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,478.00	($40,478.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$63,440.00	($63,440.00)
623100	Staff Benefits-FacultySOMD		$109,836.00	($109,836.00)
Total Benefits			**$213,754.00**	**($213,754.00)**
717000	Budget Pool-Contracted ServicesSOMD		$44,220.00	($44,220.00)
730000	Budget Pool-SuppliesSOMD		$13,741.00	($13,741.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$13,495.00	($13,495.00)
Total Operation			**$86,456.00**	**($86,456.00)**
Net Contribution (use) of Unallocated General: EMM55		**$104,566.00**	**$1,000,692.00**	**($896,126.00)**

CURRENT FUNDS BUDGET REPORT

Organization: EMM551
Emergency Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$96,800.00	($96,800.00)
612000	Classified-Budget PoolSOMD		$84,355.00	($84,355.00)
612200	NonExempt Unclassified HourlySOMD		$38,124.00	($38,124.00)
Total Personnel Services			**$219,279.00**	**($219,279.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,478.00	($40,478.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$45,721.00	($45,721.00)
Total Benefits			**$86,199.00**	**($86,199.00)**
730000	Budget Pool-SuppliesSOMD		$9,300.00	($9,300.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$32,300.00**	**($32,300.00)**
Net Contribution (use) of Unallocated General: EMM551			**$337,778.00**	**($337,778.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225100
Emergency Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$96,800.00	($96,800.00)
612000	Classified-Budget PoolSOMD		$84,355.00	($84,355.00)
612200	NonExempt Unclassified HourlySOMD		$38,124.00	($38,124.00)
Total Personnel Services			**$219,279.00**	**($219,279.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,478.00	($40,478.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$45,721.00	($45,721.00)
Total Benefits			**$86,199.00**	**($86,199.00)**
730000	Budget Pool-SuppliesSOMD		$9,300.00	($9,300.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$32,300.00**	**($32,300.00)**
Net Contribution (use) of Unallocated General: 225100			**$337,778.00**	**($337,778.00)**

CURRENT FUNDS BUDGET REPORT

Organization: EMM552
Faculty Agreements-Emergency Med

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$448,512.00	($448,512.00)
Total Personnel Services			**$448,512.00**	**($448,512.00)**
623100	Staff Benefits-FacultySOMD		$109,836.00	($109,836.00)
Total Benefits			**$109,836.00**	**($109,836.00)**
Net Contribution (use) of Unallocated General: EMM552			**$558,348.00**	**($558,348.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225121
Faculty Agreement-Ballester

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$20,000.00	($20,000.00)
Total Personnel Services			**$20,000.00**	**($20,000.00)**
623100	Staff Benefits-FacultySOMD		$4,400.00	($4,400.00)
Total Benefits			**$4,400.00**	**($4,400.00)**
Net Contribution (use) of Unallocated General: 225121			**$24,400.00**	**($24,400.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225125
Faculty Agreement-Singer

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$149,443.00	($149,443.00)
Total Personnel Services			**$149,443.00**	**($149,443.00)**
623100	Staff Benefits-FacultySOMD		$32,878.00	($32,878.00)
Total Benefits			**$32,878.00**	**($32,878.00)**
Net Contribution (use) of Unallocated General: 225125			**$182,321.00**	**($182,321.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225127
Faculty Agreement-Olson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$108,414.00	($108,414.00)
Total Personnel Services			**$108,414.00**	**($108,414.00)**
623100	Staff Benefits-FacultySOMD		$28,188.00	($28,188.00)
Total Benefits			**$28,188.00**	**($28,188.00)**
Net Contribution (use) of Unallocated General: 225127			**$136,602.00**	**($136,602.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225128

Faculty Agreement - TenEyck

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$170,655.00	($170,655.00)
Total Personnel Services			**$170,655.00**	**($170,655.00)**
623100	Staff Benefits-FacultySOMD		$44,370.00	($44,370.00)
Total Benefits			**$44,370.00**	**($44,370.00)**
Net Contribution (use) of Unallocated General: 225128			**$215,025.00**	**($215,025.00)**

CURRENT FUNDS BUDGET REPORT

Organization: EMM554
Graduate Medical Education-Em. Med

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$104,566.00		$104,566.00
Total Revenue		**$104,566.00**		**$104,566.00**
612000	Classified-Budget PoolSOMD		$32,691.00	($32,691.00)
Total Personnel Services			**$32,691.00**	**($32,691.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,719.00	($17,719.00)
Total Benefits			**$17,719.00**	**($17,719.00)**
717000	Budget Pool-Contracted ServicesSOMD		$44,220.00	($44,220.00)
730000	Budget Pool-SuppliesSOMD		$4,441.00	($4,441.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,495.00	($5,495.00)
Total Operation			**$54,156.00**	**($54,156.00)**
Net Contribution (use) of Unallocated General: EMM554		**$104,566.00**	**$104,566.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 221694

R/E Emergency Med Resid Fiscal Agt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$104,566.00		$104,566.00
Total Revenue		**$104,566.00**		**$104,566.00**
612000	Classified-Budget PoolSOMD		$32,691.00	($32,691.00)
Total Personnel Services			**$32,691.00**	**($32,691.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,719.00	($17,719.00)
Total Benefits			**$17,719.00**	**($17,719.00)**
717000	Budget Pool-Contracted ServicesSOMD		$44,220.00	($44,220.00)
730000	Budget Pool-SuppliesSOMD		$4,441.00	($4,441.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,495.00	($5,495.00)
Total Operation			**$54,156.00**	**($54,156.00)**
Net Contribution (use) of Unallocated General: 221694		**$104,566.00**	**$104,566.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FAM55
Faculty Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$439,715.00		$439,715.00
Total Revenue		**$439,715.00**		**$439,715.00**
611100	Unclassified-ContractSOMD		$271,174.00	($271,174.00)
612000	Classified-Budget PoolSOMD		$58,951.00	($58,951.00)
614000	Faculty-Budget PoolSOMD		$501,178.00	($501,178.00)
Total Personnel Services			**$831,303.00**	**($831,303.00)**
621100	Staff Benefits-UnclassifiedSOMD		$81,354.00	($81,354.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,953.00	($31,953.00)
623100	Staff Benefits-FacultySOMD		$110,260.00	($110,260.00)
Total Benefits			**$223,567.00**	**($223,567.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($41,300.00)	$41,300.00
730000	Budget Pool-SuppliesSOMD		$56,258.00	($56,258.00)
740000	Budget Pool-TravelSOMD		$8,200.00	($8,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$50,000.00	($50,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
773000	Budget Pool-Scholarships&FellowshpsSOMD		$52,000.00	($52,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$500.00	($500.00)
Total Operation			**$127,658.00**	**($127,658.00)**
879890	Earning Support/Trsf-CreditSOMD		($48,912.00)	$48,912.00
Total Transfers			**($48,912.00)**	**$48,912.00**
Net Contribution (use) of Unallocated General: FAM55		**$439,715.00**	**$1,133,616.00**	**($693,901.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FAM551
Faculty Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$439,715.00		$439,715.00
Total Revenue		**$439,715.00**		**$439,715.00**
611100	Unclassified-ContractSOMD		$271,174.00	($271,174.00)
612000	Classified-Budget PoolSOMD		$27,102.00	($27,102.00)
614000	Faculty-Budget PoolSOMD		$496,178.00	($496,178.00)
Total Personnel Services			**$794,454.00**	**($794,454.00)**
621100	Staff Benefits-UnclassifiedSOMD		$81,354.00	($81,354.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$14,690.00	($14,690.00)
623100	Staff Benefits-FacultySOMD		$109,160.00	($109,160.00)
Total Benefits			**$205,204.00**	**($205,204.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($35,000.00)	$35,000.00
730000	Budget Pool-SuppliesSOMD		$56,258.00	($56,258.00)
740000	Budget Pool-TravelSOMD		$8,200.00	($8,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$50,000.00	($50,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
773000	Budget Pool-Scholarships&FellowshpsSOMD		$52,000.00	($52,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$500.00	($500.00)
Total Operation			**$133,958.00**	**($133,958.00)**
Net Contribution (use) of Unallocated General: FAM551		**$439,715.00**	**$1,133,616.00**	**($693,901.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 221205
Graduate Medical Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$185,000.00		$185,000.00
Total Revenue		**$185,000.00**		**$185,000.00**
611100	Unclassified-ContractSOMD		$94,961.00	($94,961.00)
612000	Classified-Budget PoolSOMD		$27,102.00	($27,102.00)
Total Personnel Services			**$122,063.00**	**($122,063.00)**
621100	Staff Benefits-UnclassifiedSOMD		$28,489.00	($28,489.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$14,690.00	($14,690.00)
Total Benefits			**$43,179.00**	**($43,179.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($35,000.00)	$35,000.00
730000	Budget Pool-SuppliesSOMD		$51,258.00	($51,258.00)
740000	Budget Pool-TravelSOMD		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$500.00	($500.00)
Total Operation			**$19,758.00**	**($19,758.00)**
Net Contribution (use) of Unallocated General: 221205		**$185,000.00**	**$185,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221206
WSP Clinical Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$254,715.00		$254,715.00
Total Revenue		**$254,715.00**		**$254,715.00**
611100	Unclassified-ContractSOMD		$130,952.00	($130,952.00)
614000	Faculty-Budget PoolSOMD		$69,243.00	($69,243.00)
Total Personnel Services			**$200,195.00**	**($200,195.00)**
621100	Staff Benefits-UnclassifiedSOMD		$39,286.00	($39,286.00)
623100	Staff Benefits-FacultySOMD		$15,234.00	($15,234.00)
Total Benefits			**$54,520.00**	**($54,520.00)**
Net Contribution (use) of Unallocated General: 221206		**$254,715.00**	**$254,715.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 223202
Office of Faculty & Clinical Affrs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$45,261.00	($45,261.00)
614000	Faculty-Budget PoolSOMD		$426,935.00	($426,935.00)
Total Personnel Services			**$472,196.00**	**($472,196.00)**
621100	Staff Benefits-UnclassifiedSOMD		$13,579.00	($13,579.00)
623100	Staff Benefits-FacultySOMD		$93,926.00	($93,926.00)
Total Benefits			**$107,505.00**	**($107,505.00)**
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
740000	Budget Pool-TravelSOMD		$7,200.00	($7,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$48,000.00	($48,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
Total Operation			**$62,200.00**	**($62,200.00)**
Net Contribution (use) of Unallocated General: 223202			**$641,901.00**	**($641,901.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223203

R/E Institutional Faculty Fee Rem

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOMD		$52,000.00	($52,000.00)
Total Operation			**$52,000.00**	**($52,000.00)**
Net Contribution (use) of Unallocated General: 223203			**$52,000.00**	**($52,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FAM552
Continuing Medical Education Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$31,849.00	($31,849.00)
614000	Faculty-Budget PoolSOMD		$5,000.00	($5,000.00)
Total Personnel Services			**$36,849.00**	**($36,849.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,263.00	($17,263.00)
623100	Staff Benefits-FacultySOMD		$1,100.00	($1,100.00)
Total Benefits			**$18,363.00**	**($18,363.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($6,300.00)	$6,300.00
Total Operation			**($6,300.00)**	**$6,300.00**
879890	Earning Support/Trsf-CreditSOMD		($48,912.00)	$48,912.00
Total Transfers			**($48,912.00)**	**$48,912.00**
Net Contribution (use) of Unallocated General: FAM552			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221000
R/E Med Ed-Educ-Drug Co Fds

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$31,849.00	($31,849.00)
614000	Faculty-Budget PoolSOMD		$5,000.00	($5,000.00)
Total Personnel Services			**$36,849.00**	**($36,849.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,263.00	($17,263.00)
623100	Staff Benefits-FacultySOMD		$1,100.00	($1,100.00)
Total Benefits			**$18,363.00**	**($18,363.00)**
717030	Cost Recovery-Contracted ServicesSOMD		($6,300.00)	$6,300.00
Total Operation			**($6,300.00)**	**$6,300.00**
879890	Earning Support/Trsf-CreditSOMD		($48,912.00)	$48,912.00
Total Transfers			**($48,912.00)**	**$48,912.00**
Net Contribution (use) of Unallocated General: 221000			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: FPR55
Family Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$119,630.00		$119,630.00
Total Revenue		**$119,630.00**		**$119,630.00**
611100	Unclassified-ContractSOMD		$104,508.00	($104,508.00)
612000	Classified-Budget PoolSOMD		$57,880.00	($57,880.00)
612200	NonExempt Unclassified HourlySOMD		$31,410.00	($31,410.00)
614000	Faculty-Budget PoolSOMD		$906,689.00	($906,689.00)
Total Personnel Services			**$1,100,487.00**	**($1,100,487.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,776.00	($40,776.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,371.00	($31,371.00)
623100	Staff Benefits-FacultySOMD		$199,475.00	($199,475.00)
Total Benefits			**$271,622.00**	**($271,622.00)**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$50,810.00	($50,810.00)
740000	Budget Pool-TravelSOMD		$29,450.00	($29,450.00)
750000	Budget Pool-Info & CommunicationsSOMD		$26,020.00	($26,020.00)
Total Operation			**$157,030.00**	**($157,030.00)**
Net Contribution (use) of Unallocated General: FPR55		**$119,630.00**	**$1,529,139.00**	**($1,409,509.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FPR551
Family Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$104,508.00	($104,508.00)
612000	Classified-Budget PoolSOMD		$57,880.00	($57,880.00)
612200	NonExempt Unclassified HourlySOMD		$31,410.00	($31,410.00)
Total Personnel Services			**$193,798.00**	**($193,798.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,776.00	($40,776.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,371.00	($31,371.00)
Total Benefits			**$72,147.00**	**($72,147.00)**
730000	Budget Pool-SuppliesSOMD		$10,400.00	($10,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
Total Operation			**$37,400.00**	**($37,400.00)**
Net Contribution (use) of Unallocated General: FPR551			**$303,345.00**	**($303,345.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225200
Family Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$104,508.00	($104,508.00)
612000	Classified-Budget PoolSOMD		$57,880.00	($57,880.00)
612200	NonExempt Unclassified HourlySOMD		$31,410.00	($31,410.00)
Total Personnel Services			**$193,798.00**	**($193,798.00)**
621100	Staff Benefits-UnclassifiedSOMD		$40,776.00	($40,776.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$31,371.00	($31,371.00)
Total Benefits			**$72,147.00**	**($72,147.00)**
730000	Budget Pool-SuppliesSOMD		$10,400.00	($10,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
Total Operation			**$37,400.00**	**($37,400.00)**
Net Contribution (use) of Unallocated General: 225200			**$303,345.00**	**($303,345.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FPR552
Faculty Agreements-Family Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$906,689.00	($906,689.00)
Total Personnel Services			**$906,689.00**	**($906,689.00)**
623100	Staff Benefits-FacultySOMD		$199,475.00	($199,475.00)
Total Benefits			**$199,475.00**	**($199,475.00)**
Net Contribution (use) of Unallocated General: FPR552			**$1,106,164.00**	**($1,106,164.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225226
Faculty Agreement-Skrobot

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$94,267.00	($94,267.00)
Total Personnel Services			**$94,267.00**	**($94,267.00)**
623100	Staff Benefits-FacultySOMD		$20,739.00	($20,739.00)
Total Benefits			**$20,739.00**	**($20,739.00)**
Net Contribution (use) of Unallocated General: 225226			**$115,006.00**	**($115,006.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225227
Faculty Agreement-Whitecar

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$63,796.00	($63,796.00)
Total Personnel Services			**$63,796.00**	**($63,796.00)**
623100	Staff Benefits-FacultySOMD		$14,036.00	($14,036.00)
Total Benefits			**$14,036.00**	**($14,036.00)**
Net Contribution (use) of Unallocated General: 225227			**$77,832.00**	**($77,832.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225229
Faculty Agreement-Bell

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$112,223.00	($112,223.00)
Total Personnel Services			**$112,223.00**	**($112,223.00)**
623100	Staff Benefits-FacultySOMD		$24,690.00	($24,690.00)
Total Benefits			**$24,690.00**	**($24,690.00)**
Net Contribution (use) of Unallocated General: 225229			**$136,913.00**	**($136,913.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225230
Faculty Agreement-Binder

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$156,517.00	($156,517.00)
Total Personnel Services			**$156,517.00**	**($156,517.00)**
623100	Staff Benefits-FacultySOMD		$34,434.00	($34,434.00)
Total Benefits			**$34,434.00**	**($34,434.00)**
Net Contribution (use) of Unallocated General: 225230			**$190,951.00**	**($190,951.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225231
Faculty Agreement-Clasen M.

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$18,333.00	($18,333.00)
Total Personnel Services			**$18,333.00**	**($18,333.00)**
623100	Staff Benefits-FacultySOMD		$4,033.00	($4,033.00)
Total Benefits			**$4,033.00**	**($4,033.00)**
Net Contribution (use) of Unallocated General: 225231			**$22,366.00**	**($22,366.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225232
Faculty Agreement-Donnelly

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$109,951.00	($109,951.00)
Total Personnel Services			**$109,951.00**	**($109,951.00)**
623100	Staff Benefits-FacultySOMD		$24,190.00	($24,190.00)
Total Benefits			**$24,190.00**	**($24,190.00)**
Net Contribution (use) of Unallocated General: 225232			**$134,141.00**	**($134,141.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225234
Faculty Agreement-Olsen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$246,602.00	($246,602.00)
Total Personnel Services			**$246,602.00**	**($246,602.00)**
623100	Staff Benefits-FacultySOMD		$54,253.00	($54,253.00)
Total Benefits			**$54,253.00**	**($54,253.00)**
Net Contribution (use) of Unallocated General: 225234			**$300,855.00**	**($300,855.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225235
Faculty Agreement-Wahlbroehl

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$105,000.00	($105,000.00)
Total Personnel Services			**$105,000.00**	**($105,000.00)**
623100	Staff Benefits-FacultySOMD		$23,100.00	($23,100.00)
Total Benefits			**$23,100.00**	**($23,100.00)**
Net Contribution (use) of Unallocated General: 225235			**$128,100.00**	**($128,100.00)**

CURRENT FUNDS BUDGET REPORT

Organization: FPR554
Continuing Medical Education-FamMed

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$119,630.00		$119,630.00
Total Revenue		**$119,630.00**		**$119,630.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$40,410.00	($40,410.00)
740000	Budget Pool-TravelSOMD		$14,450.00	($14,450.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,020.00	($14,020.00)
Total Operation			**$119,630.00**	**($119,630.00)**
Net Contribution (use) of Unallocated General: FPR554		**$119,630.00**	**$119,630.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221240

R/E Fam Med Resident Fiscal Agent

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$119,630.00		$119,630.00
Total Revenue		**$119,630.00**		**$119,630.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$40,410.00	($40,410.00)
740000	Budget Pool-TravelSOMD		$14,450.00	($14,450.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,020.00	($14,020.00)
Total Operation			**$119,630.00**	**($119,630.00)**
Net Contribution (use) of Unallocated General: 221240		**$119,630.00**	**$119,630.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: GER55
Geriatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$61,000.00	($61,000.00)
614000	Faculty-Budget PoolSOMD		$445,226.00	($445,226.00)
Total Personnel Services			**$506,226.00**	**($506,226.00)**
621100	Staff Benefits-UnclassifiedSOMD		$18,300.00	($18,300.00)
623100	Staff Benefits-FacultySOMD		$97,950.00	($97,950.00)
Total Benefits			**$116,250.00**	**($116,250.00)**
730000	Budget Pool-SuppliesSOMD		$7,100.00	($7,100.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$57,024.00	($57,024.00)
Total Operation			**$87,124.00**	**($87,124.00)**
Net Contribution (use) of Unallocated General: GER55			**$709,600.00**	**($709,600.00)**

CURRENT FUNDS BUDGET REPORT

Organization: GER551
Geriatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$61,000.00	($61,000.00)
614000	Faculty-Budget PoolSOMD		$180,000.00	($180,000.00)
Total Personnel Services			**$241,000.00**	**($241,000.00)**
621100	Staff Benefits-UnclassifiedSOMD		$18,300.00	($18,300.00)
623100	Staff Benefits-FacultySOMD		$39,600.00	($39,600.00)
Total Benefits			**$57,900.00**	**($57,900.00)**
730000	Budget Pool-SuppliesSOMD		$7,100.00	($7,100.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$57,024.00	($57,024.00)
Total Operation			**$87,124.00**	**($87,124.00)**
Net Contribution (use) of Unallocated General: GER551			**$386,024.00**	**($386,024.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226300
Geriatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$61,000.00	($61,000.00)
614000	Faculty-Budget PoolSOMD		$180,000.00	($180,000.00)
Total Personnel Services			**$241,000.00**	**($241,000.00)**
621100	Staff Benefits-UnclassifiedSOMD		$18,300.00	($18,300.00)
623100	Staff Benefits-FacultySOMD		$39,600.00	($39,600.00)
Total Benefits			**$57,900.00**	**($57,900.00)**
730000	Budget Pool-SuppliesSOMD		$7,100.00	($7,100.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$57,024.00	($57,024.00)
Total Operation			**$87,124.00**	**($87,124.00)**
Net Contribution (use) of Unallocated General: 226300			**$386,024.00**	**($386,024.00)**

CURRENT FUNDS BUDGET REPORT

Organization: GER552
Faculty Agreement-Geriatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$265,226.00	($265,226.00)
Total Personnel Services			**$265,226.00**	**($265,226.00)**
623100	Staff Benefits-FacultySOMD		$58,350.00	($58,350.00)
Total Benefits			**$58,350.00**	**($58,350.00)**
Net Contribution (use) of Unallocated General: GER552			**$323,576.00**	**($323,576.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226320
Faculty Agreement-Lawhorne

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$265,226.00	($265,226.00)
Total Personnel Services			**$265,226.00**	**($265,226.00)**
623100	Staff Benefits-FacultySOMD		$58,350.00	($58,350.00)
Total Benefits			**$58,350.00**	**($58,350.00)**
Net Contribution (use) of Unallocated General: 226320			**$323,576.00**	**($323,576.00)**

CURRENT FUNDS BUDGET REPORT

Organization: IAS55

Indirect Costs-Academic Support-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$945,895.00	($945,895.00)
Total Transfers			**$945,895.00**	**($945,895.00)**
Net Contribution (use) of Unallocated General: IAS55			**$945,895.00**	**($945,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: IAS555
Indirect Costs-Academic Support-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$945,895.00	($945,895.00)
Total Transfers			**$945,895.00**	**($945,895.00)**
Net Contribution (use) of Unallocated General: IAS555			**$945,895.00**	**($945,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223221
Indirect Costs-Academic Support-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$945,895.00	($945,895.00)
Total Transfers			**$945,895.00**	**($945,895.00)**
Net Contribution (use) of Unallocated General: 223221			**$945,895.00**	**($945,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: IIM55
Indirect Costs-Institutionl Sup-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$2,647,895.00	($2,647,895.00)
Total Transfers			**$2,647,895.00**	**($2,647,895.00)**
Net Contribution (use) of Unallocated General: IIM55			**$2,647,895.00**	**($2,647,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: IIM555
Indirect Costs-Institutionl Sup-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$2,647,895.00	($2,647,895.00)
Total Transfers			**$2,647,895.00**	**($2,647,895.00)**
Net Contribution (use) of Unallocated General: IIM555			**$2,647,895.00**	**($2,647,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223223
Indirect Costs-Institutionl Sup-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$2,647,895.00	($2,647,895.00)
Total Transfers			**$2,647,895.00**	**($2,647,895.00)**
Net Contribution (use) of Unallocated General: 223223			**$2,647,895.00**	**($2,647,895.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ISS55

Indirect Costs-Student Services-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$240,153.00	($240,153.00)
Total Transfers			**$240,153.00**	**($240,153.00)**
Net Contribution (use) of Unallocated General: ISS55			**$240,153.00**	**($240,153.00)**

CURRENT FUNDS BUDGET REPORT

Organization: ISS555
Indirect Costs-Student Services-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$240,153.00	($240,153.00)
Total Transfers			**$240,153.00**	**($240,153.00)**
Net Contribution (use) of Unallocated General: ISS555			**$240,153.00**	**($240,153.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223222
Indirect Costs-Student Services-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879400	Indirect Costs E&G-DebitSOMD		$240,153.00	($240,153.00)
Total Transfers			**$240,153.00**	**($240,153.00)**
Net Contribution (use) of Unallocated General: 223222			**$240,153.00**	**($240,153.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MED55
Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$291,224.00		$291,224.00
Total Revenue		**$291,224.00**		**$291,224.00**
612200	NonExempt Unclassified HourlySOMD		$38,711.00	($38,711.00)
614000	Faculty-Budget PoolSOMD		$498,843.00	($498,843.00)
615500	Faculty-PurchasedSOMD		$7,500.00	($7,500.00)
Total Personnel Services			**$545,054.00**	**($545,054.00)**
621100	Staff Benefits-UnclassifiedSOMD		$11,614.00	($11,614.00)
623100	Staff Benefits-FacultySOMD		$105,289.00	($105,289.00)
Total Benefits			**$116,903.00**	**($116,903.00)**
717000	Budget Pool-Contracted ServicesSOMD		$184,565.00	($184,565.00)
730000	Budget Pool-SuppliesSOMD		$108,483.00	($108,483.00)
740000	Budget Pool-TravelSOMD		$41,441.00	($41,441.00)
750000	Budget Pool-Info & CommunicationsSOMD		$44,135.00	($44,135.00)
Total Operation			**$378,624.00**	**($378,624.00)**
Net Contribution (use) of Unallocated General: MED55		**$291,224.00**	**$1,040,581.00**	**($749,357.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MED551
Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlySOMD		$38,711.00	($38,711.00)
614000	Faculty-Budget PoolSOMD		$4,000.00	($4,000.00)
615500	Faculty-PurchasedSOMD		$7,500.00	($7,500.00)
Total Personnel Services			**$50,211.00**	**($50,211.00)**
621100	Staff Benefits-UnclassifiedSOMD		$11,614.00	($11,614.00)
623100	Staff Benefits-FacultySOMD		$460.00	($460.00)
Total Benefits			**$12,074.00**	**($12,074.00)**
717000	Budget Pool-Contracted ServicesSOMD		$45,000.00	($45,000.00)
730000	Budget Pool-SuppliesSOMD		$15,400.00	($15,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
Total Operation			**$87,400.00**	**($87,400.00)**
Net Contribution (use) of Unallocated General: MED551			**$149,685.00**	**($149,685.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225300
Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612200	NonExempt Unclassified HourlySOMD		$38,711.00	($38,711.00)
614000	Faculty-Budget PoolSOMD		$4,000.00	($4,000.00)
615500	Faculty-PurchasedSOMD		$7,500.00	($7,500.00)
Total Personnel Services			**$50,211.00**	**($50,211.00)**
621100	Staff Benefits-UnclassifiedSOMD		$11,614.00	($11,614.00)
623100	Staff Benefits-FacultySOMD		$460.00	($460.00)
Total Benefits			**$12,074.00**	**($12,074.00)**
717000	Budget Pool-Contracted ServicesSOMD		$45,000.00	($45,000.00)
730000	Budget Pool-SuppliesSOMD		$10,400.00	($10,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$12,000.00	($12,000.00)
Total Operation			**$82,400.00**	**($82,400.00)**
Net Contribution (use) of Unallocated General: 225300			**$144,685.00**	**($144,685.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225305
Internal Med/Pediatrics Residency

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 225305			**$5,000.00**	**($5,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MED552
Faculty Agreements-Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$494,843.00	($494,843.00)
Total Personnel Services			**$494,843.00**	**($494,843.00)**
623100	Staff Benefits-FacultySOMD		$104,829.00	($104,829.00)
Total Benefits			**$104,829.00**	**($104,829.00)**
Net Contribution (use) of Unallocated General: MED552			**$599,672.00**	**($599,672.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225320
Faculty Agreement-Solomon

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$112,775.00	($112,775.00)
Total Personnel Services			**$112,775.00**	**($112,775.00)**
623100	Staff Benefits-FacultySOMD		$24,811.00	($24,811.00)
Total Benefits			**$24,811.00**	**($24,811.00)**
Net Contribution (use) of Unallocated General: 225320			**$137,586.00**	**($137,586.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225324
Faculty Agreement-Czachor

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$77,728.00	($77,728.00)
Total Personnel Services			**$77,728.00**	**($77,728.00)**
623100	Staff Benefits-FacultySOMD		$17,101.00	($17,101.00)
Total Benefits			**$17,101.00**	**($17,101.00)**
Net Contribution (use) of Unallocated General: 225324			**$94,829.00**	**($94,829.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225325
Faculty Agreement-Herchline

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$73,800.00	($73,800.00)
Total Personnel Services			**$73,800.00**	**($73,800.00)**
623100	Staff Benefits-FacultySOMD		$16,236.00	($16,236.00)
Total Benefits			**$16,236.00**	**($16,236.00)**
Net Contribution (use) of Unallocated General: 225325			**$90,036.00**	**($90,036.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225327
Faculty Agreement-Kirkham

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$168,410.00	($168,410.00)
Total Personnel Services			**$168,410.00**	**($168,410.00)**
623100	Staff Benefits-FacultySOMD		$37,051.00	($37,051.00)
Total Benefits			**$37,051.00**	**($37,051.00)**
Net Contribution (use) of Unallocated General: 225327			**$205,461.00**	**($205,461.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225332
Faculty Agreement-Raslich

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$23,629.00	($23,629.00)
Total Personnel Services			**$23,629.00**	**($23,629.00)**
623100	Staff Benefits-FacultySOMD		$5,199.00	($5,199.00)
Total Benefits			**$5,199.00**	**($5,199.00)**
Net Contribution (use) of Unallocated General: 225332			**$28,828.00**	**($28,828.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225338
Faculty Agreement-Barde

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$10,126.00	($10,126.00)
Total Personnel Services			**$10,126.00**	**($10,126.00)**
623100	Staff Benefits-FacultySOMD		$1,165.00	($1,165.00)
Total Benefits			**$1,165.00**	**($1,165.00)**
Net Contribution (use) of Unallocated General: 225338			**$11,291.00**	**($11,291.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225339
Faculty Agreement-Baumann

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$6,841.00	($6,841.00)
Total Personnel Services			**$6,841.00**	**($6,841.00)**
623100	Staff Benefits-FacultySOMD		$787.00	($787.00)
Total Benefits			**$787.00**	**($787.00)**
Net Contribution (use) of Unallocated General: 225339			**$7,628.00**	**($7,628.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225341
Faculty Agreement-Saklayen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$7,354.00	($7,354.00)
Total Personnel Services			**$7,354.00**	**($7,354.00)**
623100	Staff Benefits-FacultySOMD		$846.00	($846.00)
Total Benefits			**$846.00**	**($846.00)**
Net Contribution (use) of Unallocated General: 225341			**$8,200.00**	**($8,200.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225342
Faculty Agreement-Yap

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$4,551.00	($4,551.00)
Total Personnel Services			**$4,551.00**	**($4,551.00)**
623100	Staff Benefits-FacultySOMD		$524.00	($524.00)
Total Benefits			**$524.00**	**($524.00)**
Net Contribution (use) of Unallocated General: 225342			**$5,075.00**	**($5,075.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225354
Faculty Agreement - BAS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$5,385.00	($5,385.00)
Total Personnel Services			**$5,385.00**	**($5,385.00)**
623100	Staff Benefits-FacultySOMD		$620.00	($620.00)
Total Benefits			**$620.00**	**($620.00)**
Net Contribution (use) of Unallocated General: 225354			**$6,005.00**	**($6,005.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225355

Faculty Agreement - Agarwal

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$4,244.00	($4,244.00)
Total Personnel Services			**$4,244.00**	**($4,244.00)**
623100	Staff Benefits-FacultySOMD		$489.00	($489.00)
Total Benefits			**$489.00**	**($489.00)**
Net Contribution (use) of Unallocated General: 225355			**$4,733.00**	**($4,733.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MED554
Graduate Medical Education-Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$291,224.00		$291,224.00
Total Revenue		**$291,224.00**		**$291,224.00**
717000	Budget Pool-Contracted ServicesSOMD		$139,565.00	($139,565.00)
730000	Budget Pool-SuppliesSOMD		$93,083.00	($93,083.00)
740000	Budget Pool-TravelSOMD		$26,441.00	($26,441.00)
750000	Budget Pool-Info & CommunicationsSOMD		$32,135.00	($32,135.00)
Total Operation			**$291,224.00**	**($291,224.00)**
Net Contribution (use) of Unallocated General: MED554		**$291,224.00**	**$291,224.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221347
Integrated Internl Med Residency Pr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$291,224.00		$291,224.00
Total Revenue		**$291,224.00**		**$291,224.00**
717000	Budget Pool-Contracted ServicesSOMD		$139,565.00	($139,565.00)
730000	Budget Pool-SuppliesSOMD		$93,083.00	($93,083.00)
740000	Budget Pool-TravelSOMD		$26,441.00	($26,441.00)
750000	Budget Pool-Info & CommunicationsSOMD		$32,135.00	($32,135.00)
Total Operation			**$291,224.00**	**($291,224.00)**
Net Contribution (use) of Unallocated General: 221347		**$291,224.00**	**$291,224.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: NRL55
Neurology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$10,000.00	($10,000.00)
Total Personnel Services			**$10,000.00**	**($10,000.00)**
623100	Staff Benefits-FacultySOMD		$1,150.00	($1,150.00)
Total Benefits			**$1,150.00**	**($1,150.00)**
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: NRL55			**$16,150.00**	**($16,150.00)**

CURRENT FUNDS BUDGET REPORT

Organization: NRL555
Neurology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$10,000.00	($10,000.00)
Total Personnel Services			**$10,000.00**	**($10,000.00)**
623100	Staff Benefits-FacultySOMD		$1,150.00	($1,150.00)
Total Benefits			**$1,150.00**	**($1,150.00)**
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: NRL555			**$16,150.00**	**($16,150.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225500
Neurology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$10,000.00	($10,000.00)
Total Personnel Services			**$10,000.00**	**($10,000.00)**
623100	Staff Benefits-FacultySOMD		$1,150.00	($1,150.00)
Total Benefits			**$1,150.00**	**($1,150.00)**
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 225500			**$16,150.00**	**($16,150.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OAM55
Office of Advancement-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$167,267.00	($167,267.00)
616000	Student Wages-Budget PoolSOMD		$5,000.00	($5,000.00)
Total Personnel Services			**$172,267.00**	**($172,267.00)**
621100	Staff Benefits-UnclassifiedSOMD		$50,180.00	($50,180.00)
Total Benefits			**$50,180.00**	**($50,180.00)**
717000	Budget Pool-Contracted ServicesSOMD		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesSOMD		$18,000.00	($18,000.00)
740000	Budget Pool-TravelSOMD		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$32,000.00	($32,000.00)
Total Operation			**$110,000.00**	**($110,000.00)**
Net Contribution (use) of Unallocated General: OAM55			**$332,447.00**	**($332,447.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OAM555
Office of Advancement-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$167,267.00	($167,267.00)
616000	Student Wages-Budget PoolSOMD		$5,000.00	($5,000.00)
Total Personnel Services			**$172,267.00**	**($172,267.00)**
621100	Staff Benefits-UnclassifiedSOMD		$50,180.00	($50,180.00)
Total Benefits			**$50,180.00**	**($50,180.00)**
717000	Budget Pool-Contracted ServicesSOMD		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesSOMD		$18,000.00	($18,000.00)
740000	Budget Pool-TravelSOMD		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$32,000.00	($32,000.00)
Total Operation			**$110,000.00**	**($110,000.00)**
Net Contribution (use) of Unallocated General: OAM555			**$332,447.00**	**($332,447.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223211
Advancement-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$167,267.00	($167,267.00)
616000	Student Wages-Budget PoolSOMD		$5,000.00	($5,000.00)
Total Personnel Services			**$172,267.00**	**($172,267.00)**
621100	Staff Benefits-UnclassifiedSOMD		$50,180.00	($50,180.00)
Total Benefits			**$50,180.00**	**($50,180.00)**
717000	Budget Pool-Contracted ServicesSOMD		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesSOMD		$18,000.00	($18,000.00)
740000	Budget Pool-TravelSOMD		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$32,000.00	($32,000.00)
Total Operation			**$110,000.00**	**($110,000.00)**
Net Contribution (use) of Unallocated General: 223211			**$332,447.00**	**($332,447.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OBJ55
Obstetrics & Gynecology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$88,223.00		$88,223.00
Total Revenue		**$88,223.00**		**$88,223.00**
611100	Unclassified-ContractSOMD		$67,994.00	($67,994.00)
612200	NonExempt Unclassified HourlySOMD		$29,829.00	($29,829.00)
614000	Faculty-Budget PoolSOMD		$312,850.00	($312,850.00)
Total Personnel Services			**$410,673.00**	**($410,673.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,347.00	($29,347.00)
623100	Staff Benefits-FacultySOMD		$68,828.00	($68,828.00)
Total Benefits			**$98,175.00**	**($98,175.00)**
717000	Budget Pool-Contracted ServicesSOMD		$90,750.00	($90,750.00)
730000	Budget Pool-SuppliesSOMD		$30,548.00	($30,548.00)
740000	Budget Pool-TravelSOMD		$20,200.00	($20,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$17,925.00	($17,925.00)
Total Operation			**$159,423.00**	**($159,423.00)**
Net Contribution (use) of Unallocated General: OBJ55		**$88,223.00**	**$668,271.00**	**($580,048.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OBJ551
Obstetrics & Gynecology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$67,994.00	($67,994.00)
612200	NonExempt Unclassified HourlySOMD		$29,829.00	($29,829.00)
Total Personnel Services			**$97,823.00**	**($97,823.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,347.00	($29,347.00)
Total Benefits			**$29,347.00**	**($29,347.00)**
717000	Budget Pool-Contracted ServicesSOMD		$40,000.00	($40,000.00)
730000	Budget Pool-SuppliesSOMD		$8,200.00	($8,200.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$71,200.00**	**($71,200.00)**
Net Contribution (use) of Unallocated General: OBJ551			**$198,370.00**	**($198,370.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225600
Obstetrics & Gynecology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$67,994.00	($67,994.00)
612200	NonExempt Unclassified HourlySOMD		$29,829.00	($29,829.00)
Total Personnel Services			**$97,823.00**	**($97,823.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,347.00	($29,347.00)
Total Benefits			**$29,347.00**	**($29,347.00)**
717000	Budget Pool-Contracted ServicesSOMD		$40,000.00	($40,000.00)
730000	Budget Pool-SuppliesSOMD		$8,200.00	($8,200.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$71,200.00**	**($71,200.00)**
Net Contribution (use) of Unallocated General: 225600			**$198,370.00**	**($198,370.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OBJ552
Faculty Agreements-Ob & Gyn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$312,850.00	($312,850.00)
Total Personnel Services			**$312,850.00**	**($312,850.00)**
623100	Staff Benefits-FacultySOMD		$68,828.00	($68,828.00)
Total Benefits			**$68,828.00**	**($68,828.00)**
Net Contribution (use) of Unallocated General: OBJ552			**$381,678.00**	**($381,678.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225621
Faculty Agreement-Amesse

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$20,250.00	($20,250.00)
Total Personnel Services			**$20,250.00**	**($20,250.00)**
623100	Staff Benefits-FacultySOMD		$4,455.00	($4,455.00)
Total Benefits			**$4,455.00**	**($4,455.00)**
Net Contribution (use) of Unallocated General: 225621			**$24,705.00**	**($24,705.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225623
Faculty Agreement-Duke

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$95,030.00	($95,030.00)
Total Personnel Services			**$95,030.00**	**($95,030.00)**
623100	Staff Benefits-FacultySOMD		$20,907.00	($20,907.00)
Total Benefits			**$20,907.00**	**($20,907.00)**
Net Contribution (use) of Unallocated General: 225623			**$115,937.00**	**($115,937.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225624
Faculty Agreement-Dhanraj

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$38,100.00	($38,100.00)
Total Personnel Services			**$38,100.00**	**($38,100.00)**
623100	Staff Benefits-FacultySOMD		$8,382.00	($8,382.00)
Total Benefits			**$8,382.00**	**($8,382.00)**
Net Contribution (use) of Unallocated General: 225624			**$46,482.00**	**($46,482.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225626
Faculty Agreement-Galloway

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$41,300.00	($41,300.00)
Total Personnel Services			**$41,300.00**	**($41,300.00)**
623100	Staff Benefits-FacultySOMD		$9,086.00	($9,086.00)
Total Benefits			**$9,086.00**	**($9,086.00)**
Net Contribution (use) of Unallocated General: 225626			**$50,386.00**	**($50,386.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225629
Faculty Agreement-Ventolini

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$118,170.00	($118,170.00)
Total Personnel Services			**$118,170.00**	**($118,170.00)**
623100	Staff Benefits-FacultySOMD		$25,998.00	($25,998.00)
Total Benefits			**$25,998.00**	**($25,998.00)**
Net Contribution (use) of Unallocated General: 225629			**$144,168.00**	**($144,168.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OBJ554
Graduate Medical Education-Ob & Gyn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$88,223.00		$88,223.00
Total Revenue		**$88,223.00**		**$88,223.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$22,348.00	($22,348.00)
740000	Budget Pool-TravelSOMD		$5,200.00	($5,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,925.00	($9,925.00)
Total Operation			**$88,223.00**	**($88,223.00)**
Net Contribution (use) of Unallocated General: OBJ554		**$88,223.00**	**$88,223.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221640
R/E Ob/Gyn Medical Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$88,223.00		$88,223.00
Total Revenue		**$88,223.00**		**$88,223.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$22,348.00	($22,348.00)
740000	Budget Pool-TravelSOMD		$5,200.00	($5,200.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,925.00	($9,925.00)
Total Operation			**$88,223.00**	**($88,223.00)**
Net Contribution (use) of Unallocated General: 221640		**$88,223.00**	**$88,223.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: OSM55
Orthopedic Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$155,675.00		$155,675.00
Total Revenue		**$155,675.00**		**$155,675.00**
611100	Unclassified-ContractSOMD		$62,176.00	($62,176.00)
612000	Classified-Budget PoolSOMD		$32,390.00	($32,390.00)
612200	NonExempt Unclassified HourlySOMD		$36,662.00	($36,662.00)
614000	Faculty-Budget PoolSOMD		$275,949.00	($275,949.00)
Total Personnel Services			**$407,177.00**	**($407,177.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,652.00	($29,652.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,556.00	($17,556.00)
623100	Staff Benefits-FacultySOMD		$59,654.00	($59,654.00)
Total Benefits			**$106,862.00**	**($106,862.00)**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$37,450.00	($37,450.00)
740000	Budget Pool-TravelSOMD		$23,900.00	($23,900.00)
750000	Budget Pool-Info & CommunicationsSOMD		$15,025.00	($15,025.00)
777000	Budget Pool-Other MiscellaneousSOMD		$804.00	($804.00)
Total Operation			**$127,929.00**	**($127,929.00)**
Net Contribution (use) of Unallocated General: OSM55		**$155,675.00**	**$641,968.00**	**($486,293.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OSM551
Orthopedic Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$62,176.00	($62,176.00)
612200	NonExempt Unclassified HourlySOMD		$36,662.00	($36,662.00)
Total Personnel Services			**$98,838.00**	**($98,838.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,652.00	($29,652.00)
Total Benefits			**$29,652.00**	**($29,652.00)**
730000	Budget Pool-SuppliesSOMD		$7,200.00	($7,200.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
Total Operation			**$22,200.00**	**($22,200.00)**
Net Contribution (use) of Unallocated General: OSM551			**$150,690.00**	**($150,690.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226700
Orthopedic Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$62,176.00	($62,176.00)
612200	NonExempt Unclassified HourlySOMD		$36,662.00	($36,662.00)
Total Personnel Services			**$98,838.00**	**($98,838.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,652.00	($29,652.00)
Total Benefits			**$29,652.00**	**($29,652.00)**
730000	Budget Pool-SuppliesSOMD		$7,200.00	($7,200.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
Total Operation			**$22,200.00**	**($22,200.00)**
Net Contribution (use) of Unallocated General: 226700			**$150,690.00**	**($150,690.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OSM552
Faculty Agreements-Ortho. Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$275,949.00	($275,949.00)
Total Personnel Services			**$275,949.00**	**($275,949.00)**
623100	Staff Benefits-FacultySOMD		$59,654.00	($59,654.00)
Total Benefits			**$59,654.00**	**($59,654.00)**
Net Contribution (use) of Unallocated General: OSM552			**$335,603.00**	**($335,603.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226722
Faculty Agreement-Laughlin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$157,723.00	($157,723.00)
Total Personnel Services			**$157,723.00**	**($157,723.00)**
623100	Staff Benefits-FacultySOMD		$34,700.00	($34,700.00)
Total Benefits			**$34,700.00**	**($34,700.00)**
Net Contribution (use) of Unallocated General: 226722			**$192,423.00**	**($192,423.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226723
Faculty Agreement-Lawless

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$48,866.00	($48,866.00)
Total Personnel Services			**$48,866.00**	**($48,866.00)**
623100	Staff Benefits-FacultySOMD		$10,751.00	($10,751.00)
Total Benefits			**$10,751.00**	**($10,751.00)**
Net Contribution (use) of Unallocated General: 226723			**$59,617.00**	**($59,617.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226724
Faculty Agreement-Prayson

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$59,295.00	($59,295.00)
Total Personnel Services			**$59,295.00**	**($59,295.00)**
623100	Staff Benefits-FacultySOMD		$13,045.00	($13,045.00)
Total Benefits			**$13,045.00**	**($13,045.00)**
Net Contribution (use) of Unallocated General: 226724			**$72,340.00**	**($72,340.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226725

Faculty Agreement-Krishnamurthy A.

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$10,065.00	($10,065.00)
Total Personnel Services			**$10,065.00**	**($10,065.00)**
623100	Staff Benefits-FacultySOMD		$1,158.00	($1,158.00)
Total Benefits			**$1,158.00**	**($1,158.00)**
Net Contribution (use) of Unallocated General: 226725			**$11,223.00**	**($11,223.00)**

CURRENT FUNDS BUDGET REPORT

Organization: OSM554
Guaduate Medical Ed -Otho Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$155,675.00		$155,675.00
Total Revenue		**$155,675.00**		**$155,675.00**
612000	Classified-Budget PoolSOMD		$32,390.00	($32,390.00)
Total Personnel Services			**$32,390.00**	**($32,390.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,556.00	($17,556.00)
Total Benefits			**$17,556.00**	**($17,556.00)**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$30,250.00	($30,250.00)
740000	Budget Pool-TravelSOMD		$8,900.00	($8,900.00)
750000	Budget Pool-Info & CommunicationsSOMD		$15,025.00	($15,025.00)
777000	Budget Pool-Other MiscellaneousSOMD		$804.00	($804.00)
Total Operation			**$105,729.00**	**($105,729.00)**
Net Contribution (use) of Unallocated General: OSM554		**$155,675.00**	**$155,675.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221740
R/E Ortho Resident Fiscal Agent

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$155,675.00		$155,675.00
Total Revenue		**$155,675.00**		**$155,675.00**
612000	Classified-Budget PoolSOMD		$32,390.00	($32,390.00)
Total Personnel Services			**$32,390.00**	**($32,390.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$17,556.00	($17,556.00)
Total Benefits			**$17,556.00**	**($17,556.00)**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$30,250.00	($30,250.00)
740000	Budget Pool-TravelSOMD		$8,900.00	($8,900.00)
750000	Budget Pool-Info & CommunicationsSOMD		$15,025.00	($15,025.00)
777000	Budget Pool-Other MiscellaneousSOMD		$804.00	($804.00)
Total Operation			**$105,729.00**	**($105,729.00)**
Net Contribution (use) of Unallocated General: 221740		**$155,675.00**	**$155,675.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: PCL55
Pharmacology & Toxicology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$58,542.00	($58,542.00)
612000	Classified-Budget PoolSOMD		$36,729.00	($36,729.00)
612200	NonExempt Unclassified HourlySOMD		$15,808.00	($15,808.00)
614000	Faculty-Budget PoolSOMD		$1,059,734.00	($1,059,734.00)
Total Personnel Services			**$1,170,813.00**	**($1,170,813.00)**
621100	Staff Benefits-UnclassifiedSOMD		$19,935.00	($19,935.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$15,447.00	($15,447.00)
623100	Staff Benefits-FacultySOMD		$233,147.00	($233,147.00)
Total Benefits			**$268,529.00**	**($268,529.00)**
730000	Budget Pool-SuppliesSOMD		$21,300.00	($21,300.00)
740000	Budget Pool-TravelSOMD		$16,000.00	($16,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,000.00	($9,000.00)
Total Operation			**$46,300.00**	**($46,300.00)**
Net Contribution (use) of Unallocated General: PCL55			**$1,485,642.00**	**($1,485,642.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PCL551
Pharmacology & Toxicology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$58,542.00	($58,542.00)
612000	Classified-Budget PoolSOMD		$36,729.00	($36,729.00)
612200	NonExempt Unclassified HourlySOMD		$15,808.00	($15,808.00)
614000	Faculty-Budget PoolSOMD		$413,612.00	($413,612.00)
Total Personnel Services			**$524,691.00**	**($524,691.00)**
621100	Staff Benefits-UnclassifiedSOMD		$19,935.00	($19,935.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$15,447.00	($15,447.00)
623100	Staff Benefits-FacultySOMD		$90,995.00	($90,995.00)
Total Benefits			**$126,377.00**	**($126,377.00)**
730000	Budget Pool-SuppliesSOMD		$21,300.00	($21,300.00)
740000	Budget Pool-TravelSOMD		$16,000.00	($16,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,000.00	($9,000.00)
Total Operation			**$46,300.00**	**($46,300.00)**
Net Contribution (use) of Unallocated General: PCL551			**$697,368.00**	**($697,368.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226100
Pharmacology & Toxicology-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$35,092.00	($35,092.00)
612000	Classified-Budget PoolSOMD		$25,347.00	($25,347.00)
Total Personnel Services			**$60,439.00**	**($60,439.00)**
621100	Staff Benefits-UnclassifiedSOMD		$10,528.00	($10,528.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$13,739.00	($13,739.00)
Total Benefits			**$24,267.00**	**($24,267.00)**
730000	Budget Pool-SuppliesSOMD		$13,300.00	($13,300.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$7,000.00	($7,000.00)
Total Operation			**$35,300.00**	**($35,300.00)**
Net Contribution (use) of Unallocated General: 226100			**$120,006.00**	**($120,006.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226110
Pharm/Tox St Train Minority Stdts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$23,450.00	($23,450.00)
Total Personnel Services			**$23,450.00**	**($23,450.00)**
621100	Staff Benefits-UnclassifiedSOMD		$7,035.00	($7,035.00)
Total Benefits			**$7,035.00**	**($7,035.00)**
Net Contribution (use) of Unallocated General: 226110			**$30,485.00**	**($30,485.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226120
Masters in Pharmacology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$11,382.00	($11,382.00)
612200	NonExempt Unclassified HourlySOMD		$15,808.00	($15,808.00)
614000	Faculty-Budget PoolSOMD		$413,612.00	($413,612.00)
Total Personnel Services			**$440,802.00**	**($440,802.00)**
621100	Staff Benefits-UnclassifiedSOMD		$2,372.00	($2,372.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$1,708.00	($1,708.00)
623100	Staff Benefits-FacultySOMD		$90,995.00	($90,995.00)
Total Benefits			**$95,075.00**	**($95,075.00)**
730000	Budget Pool-SuppliesSOMD		$8,000.00	($8,000.00)
740000	Budget Pool-TravelSOMD		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$2,000.00	($2,000.00)
Total Operation			**$11,000.00**	**($11,000.00)**
Net Contribution (use) of Unallocated General: 226120			**$546,877.00**	**($546,877.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PCL552
Research Incentive Funds-Pharm &Tox

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$646,122.00	($646,122.00)
Total Personnel Services			**$646,122.00**	**($646,122.00)**
623100	Staff Benefits-FacultySOMD		$142,152.00	($142,152.00)
Total Benefits			**$142,152.00**	**($142,152.00)**
Net Contribution (use) of Unallocated General: PCL552			**$788,274.00**	**($788,274.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226102
RIF-PT-Mariana Morris

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$113,807.00	($113,807.00)
Total Personnel Services			**$113,807.00**	**($113,807.00)**
623100	Staff Benefits-FacultySOMD		$25,038.00	($25,038.00)
Total Benefits			**$25,038.00**	**($25,038.00)**
Net Contribution (use) of Unallocated General: 226102			**$138,845.00**	**($138,845.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226103
RIF-PT-David Cool

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$57,422.00	($57,422.00)
Total Personnel Services			**$57,422.00**	**($57,422.00)**
623100	Staff Benefits-FacultySOMD		$12,633.00	($12,633.00)
Total Benefits			**$12,633.00**	**($12,633.00)**
Net Contribution (use) of Unallocated General: 226103			**$70,055.00**	**($70,055.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226105
RIF-PT-James Lucot

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$67,653.00	($67,653.00)
Total Personnel Services			**$67,653.00**	**($67,653.00)**
623100	Staff Benefits-FacultySOMD		$14,884.00	($14,884.00)
Total Benefits			**$14,884.00**	**($14,884.00)**
Net Contribution (use) of Unallocated General: 226105			**$82,537.00**	**($82,537.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226116
RIF-PT-Norma Adragna

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$61,677.00	($61,677.00)
Total Personnel Services			**$61,677.00**	**($61,677.00)**
623100	Staff Benefits-FacultySOMD		$13,569.00	($13,569.00)
Total Benefits			**$13,569.00**	**($13,569.00)**
Net Contribution (use) of Unallocated General: 226116			**$75,246.00**	**($75,246.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226117
RIF-PT-Robert Koerker

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$110,000.00	($110,000.00)
Total Personnel Services			**$110,000.00**	**($110,000.00)**
623100	Staff Benefits-FacultySOMD		$24,200.00	($24,200.00)
Total Benefits			**$24,200.00**	**($24,200.00)**
Net Contribution (use) of Unallocated General: 226117			**$134,200.00**	**($134,200.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226118
RIF-PT-Tom Lockwood

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$43,383.00	($43,383.00)
Total Personnel Services			**$43,383.00**	**($43,383.00)**
623100	Staff Benefits-FacultySOMD		$9,545.00	($9,545.00)
Total Benefits			**$9,545.00**	**($9,545.00)**
Net Contribution (use) of Unallocated General: 226118			**$52,928.00**	**($52,928.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226119
RIF-PT-Alvarez-Leefman

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$67,573.00	($67,573.00)
Total Personnel Services			**$67,573.00**	**($67,573.00)**
623100	Staff Benefits-FacultySOMD		$14,867.00	($14,867.00)
Total Benefits			**$14,867.00**	**($14,867.00)**
Net Contribution (use) of Unallocated General: 226119			**$82,440.00**	**($82,440.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226121
RIF-PT-Sulentic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$39,270.00	($39,270.00)
Total Personnel Services			**$39,270.00**	**($39,270.00)**
623100	Staff Benefits-FacultySOMD		$8,640.00	($8,640.00)
Total Benefits			**$8,640.00**	**($8,640.00)**
Net Contribution (use) of Unallocated General: 226121			**$47,910.00**	**($47,910.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226129
RIF-PT-Elased

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$43,082.00	($43,082.00)
Total Personnel Services			**$43,082.00**	**($43,082.00)**
623100	Staff Benefits-FacultySOMD		$9,479.00	($9,479.00)
Total Benefits			**$9,479.00**	**($9,479.00)**
Net Contribution (use) of Unallocated General: 226129			**$52,561.00**	**($52,561.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226130
RIF-PT-Chen

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$42,255.00	($42,255.00)
Total Personnel Services			**$42,255.00**	**($42,255.00)**
623100	Staff Benefits-FacultySOMD		$9,297.00	($9,297.00)
Total Benefits			**$9,297.00**	**($9,297.00)**
Net Contribution (use) of Unallocated General: 226130			**$51,552.00**	**($51,552.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PED55
Pediatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$16,395.00	($16,395.00)
612000	Classified-Budget PoolSOMD		$62,372.00	($62,372.00)
614000	Faculty-Budget PoolSOMD		$950,706.00	($950,706.00)
615500	Faculty-PurchasedSOMD		$251,090.00	($251,090.00)
Total Personnel Services			**$1,280,563.00**	**($1,280,563.00)**
621100	Staff Benefits-UnclassifiedSOMD		$4,919.00	($4,919.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$33,806.00	($33,806.00)
623100	Staff Benefits-FacultySOMD		$210,165.00	($210,165.00)
Total Benefits			**$248,890.00**	**($248,890.00)**
717000	Budget Pool-Contracted ServicesSOMD		$90,000.00	($90,000.00)
730000	Budget Pool-SuppliesSOMD		$11,500.00	($11,500.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,000.00	($14,000.00)
Total Operation			**$130,500.00**	**($130,500.00)**
Net Contribution (use) of Unallocated General: PED55			**$1,659,953.00**	**($1,659,953.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PED551
Pediatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$16,395.00	($16,395.00)
612000	Classified-Budget PoolSOMD		$62,372.00	($62,372.00)
615500	Faculty-PurchasedSOMD		$251,090.00	($251,090.00)
Total Personnel Services			**$329,857.00**	**($329,857.00)**
621100	Staff Benefits-UnclassifiedSOMD		$4,919.00	($4,919.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$33,806.00	($33,806.00)
Total Benefits			**$38,725.00**	**($38,725.00)**
717000	Budget Pool-Contracted ServicesSOMD		$90,000.00	($90,000.00)
730000	Budget Pool-SuppliesSOMD		$11,500.00	($11,500.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,000.00	($14,000.00)
Total Operation			**$130,500.00**	**($130,500.00)**
Net Contribution (use) of Unallocated General: PED551			**$499,082.00**	**($499,082.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226000
Pediatrics Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$16,395.00	($16,395.00)
612000	Classified-Budget PoolSOMD		$62,372.00	($62,372.00)
615500	Faculty-PurchasedSOMD		$251,090.00	($251,090.00)
Total Personnel Services			**$329,857.00**	**($329,857.00)**
621100	Staff Benefits-UnclassifiedSOMD		$4,919.00	($4,919.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$33,806.00	($33,806.00)
Total Benefits			**$38,725.00**	**($38,725.00)**
717000	Budget Pool-Contracted ServicesSOMD		$90,000.00	($90,000.00)
730000	Budget Pool-SuppliesSOMD		$11,500.00	($11,500.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,000.00	($14,000.00)
Total Operation			**$130,500.00**	**($130,500.00)**
Net Contribution (use) of Unallocated General: 226000			**$499,082.00**	**($499,082.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PED552
Faculty Agreements-Pediatrics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$950,706.00	($950,706.00)
Total Personnel Services			**$950,706.00**	**($950,706.00)**
623100	Staff Benefits-FacultySOMD		$210,165.00	($210,165.00)
Total Benefits			**$210,165.00**	**($210,165.00)**
Net Contribution (use) of Unallocated General: PED552			**$1,160,871.00**	**($1,160,871.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226020
Faculty Agreement-Alter

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$47,253.00	($47,253.00)
Total Personnel Services			**$47,253.00**	**($47,253.00)**
623100	Staff Benefits-FacultySOMD		$10,396.00	($10,396.00)
Total Benefits			**$10,396.00**	**($10,396.00)**
Net Contribution (use) of Unallocated General: 226020			**$57,649.00**	**($57,649.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226021
Faculty Agreement-Burke

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$60,080.00	($60,080.00)
Total Personnel Services			**$60,080.00**	**($60,080.00)**
623100	Staff Benefits-FacultySOMD		$13,218.00	($13,218.00)
Total Benefits			**$13,218.00**	**($13,218.00)**
Net Contribution (use) of Unallocated General: 226021			**$73,298.00**	**($73,298.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226022
Faculty Agreement-Forbis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$38,354.00	($38,354.00)
Total Personnel Services			**$38,354.00**	**($38,354.00)**
623100	Staff Benefits-FacultySOMD		$8,438.00	($8,438.00)
Total Benefits			**$8,438.00**	**($8,438.00)**
Net Contribution (use) of Unallocated General: 226022			**$46,792.00**	**($46,792.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226023
Faculty Agreement-Cox

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$16,183.00	($16,183.00)
Total Personnel Services			**$16,183.00**	**($16,183.00)**
623100	Staff Benefits-FacultySOMD		$3,561.00	($3,561.00)
Total Benefits			**$3,561.00**	**($3,561.00)**
Net Contribution (use) of Unallocated General: 226023			**$19,744.00**	**($19,744.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226024
Faculty Agreement-Lacey

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$21,747.00	($21,747.00)
Total Personnel Services			**$21,747.00**	**($21,747.00)**
623100	Staff Benefits-FacultySOMD		$4,785.00	($4,785.00)
Total Benefits			**$4,785.00**	**($4,785.00)**
Net Contribution (use) of Unallocated General: 226024			**$26,532.00**	**($26,532.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226026
Faculty Agreement-Miller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$49,672.00	($49,672.00)
Total Personnel Services			**$49,672.00**	**($49,672.00)**
623100	Staff Benefits-FacultySOMD		$10,928.00	($10,928.00)
Total Benefits			**$10,928.00**	**($10,928.00)**
Net Contribution (use) of Unallocated General: 226026			**$60,600.00**	**($60,600.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226028
Faculty Agreement-Pickoff

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$234,940.00	($234,940.00)
Total Personnel Services			**$234,940.00**	**($234,940.00)**
623100	Staff Benefits-FacultySOMD		$51,687.00	($51,687.00)
Total Benefits			**$51,687.00**	**($51,687.00)**
Net Contribution (use) of Unallocated General: 226028			**$286,627.00**	**($286,627.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226032
Faculty Agreement-Pascoe

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$187,187.00	($187,187.00)
Total Personnel Services			**$187,187.00**	**($187,187.00)**
623100	Staff Benefits-FacultySOMD		$41,182.00	($41,182.00)
Total Benefits			**$41,182.00**	**($41,182.00)**
Net Contribution (use) of Unallocated General: 226032			**$228,369.00**	**($228,369.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226033
Faculty Agreement-Stolfi

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$77,021.00	($77,021.00)
Total Personnel Services			**$77,021.00**	**($77,021.00)**
623100	Staff Benefits-FacultySOMD		$16,945.00	($16,945.00)
Total Benefits			**$16,945.00**	**($16,945.00)**
Net Contribution (use) of Unallocated General: 226033			**$93,966.00**	**($93,966.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226035
Faculty Agreement-Toussaint

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$19,776.00	($19,776.00)
Total Personnel Services			**$19,776.00**	**($19,776.00)**
623100	Staff Benefits-FacultySOMD		$5,356.00	($5,356.00)
Total Benefits			**$5,356.00**	**($5,356.00)**
Net Contribution (use) of Unallocated General: 226035			**$25,132.00**	**($25,132.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226036
Faculty Agreement-Onady

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$163,493.00	($163,493.00)
Total Personnel Services			**$163,493.00**	**($163,493.00)**
623100	Staff Benefits-FacultySOMD		$35,969.00	($35,969.00)
Total Benefits			**$35,969.00**	**($35,969.00)**
Net Contribution (use) of Unallocated General: 226036			**$199,462.00**	**($199,462.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226037
Faculty Agreement-Muniyappa

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$35,000.00	($35,000.00)
Total Personnel Services			**$35,000.00**	**($35,000.00)**
623100	Staff Benefits-FacultySOMD		$7,700.00	($7,700.00)
Total Benefits			**$7,700.00**	**($7,700.00)**
Net Contribution (use) of Unallocated General: 226037			**$42,700.00**	**($42,700.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PNM55
Plant Allocation-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879300	Plant O&M Cost Allocatn E&G-DebitSOMD		$1,511,849.00	($1,511,849.00)
Total Transfers			**$1,511,849.00**	**($1,511,849.00)**
Net Contribution (use) of Unallocated General: PNM55			**$1,511,849.00**	**($1,511,849.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PNM555
Plant Allocation-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879300	Plant O&M Cost Allocatn E&G-DebitSOMD		$1,511,849.00	($1,511,849.00)
Total Transfers			**$1,511,849.00**	**($1,511,849.00)**
Net Contribution (use) of Unallocated General: PNM555			**$1,511,849.00**	**($1,511,849.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223224
Plant Allocation-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879300	Plant O&M Cost Allocatn E&G-DebitSOMD		$1,511,849.00	($1,511,849.00)
Total Transfers			**$1,511,849.00**	**($1,511,849.00)**
Net Contribution (use) of Unallocated General: 223224			**$1,511,849.00**	**($1,511,849.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PRM55
Marketing & Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$196,975.00	($196,975.00)
612000	Classified-Budget PoolSOMD		$36,171.00	($36,171.00)
Total Personnel Services			**$233,146.00**	**($233,146.00)**
621100	Staff Benefits-UnclassifiedSOMD		$59,093.00	($59,093.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$19,605.00	($19,605.00)
Total Benefits			**$78,698.00**	**($78,698.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,200.00	($1,200.00)
730000	Budget Pool-SuppliesSOMD		$17,000.00	($17,000.00)
740000	Budget Pool-TravelSOMD		$2,019.00	($2,019.00)
750000	Budget Pool-Info & CommunicationsSOMD		$40,800.00	($40,800.00)
Total Operation			**$61,019.00**	**($61,019.00)**
Net Contribution (use) of Unallocated General: PRM55			**$372,863.00**	**($372,863.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PRM555
Marketing & Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$196,975.00	($196,975.00)
612000	Classified-Budget PoolSOMD		$36,171.00	($36,171.00)
Total Personnel Services			**$233,146.00**	**($233,146.00)**
621100	Staff Benefits-UnclassifiedSOMD		$59,093.00	($59,093.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$19,605.00	($19,605.00)
Total Benefits			**$78,698.00**	**($78,698.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,200.00	($1,200.00)
730000	Budget Pool-SuppliesSOMD		$17,000.00	($17,000.00)
740000	Budget Pool-TravelSOMD		$2,019.00	($2,019.00)
750000	Budget Pool-Info & CommunicationsSOMD		$40,800.00	($40,800.00)
Total Operation			**$61,019.00**	**($61,019.00)**
Net Contribution (use) of Unallocated General: PRM555			**$372,863.00**	**($372,863.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223210
Marketing & Communications

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$196,975.00	($196,975.00)
612000	Classified-Budget PoolSOMD		$36,171.00	($36,171.00)
Total Personnel Services			**$233,146.00**	**($233,146.00)**
621100	Staff Benefits-UnclassifiedSOMD		$59,093.00	($59,093.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$19,605.00	($19,605.00)
Total Benefits			**$78,698.00**	**($78,698.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,200.00	($1,200.00)
730000	Budget Pool-SuppliesSOMD		$17,000.00	($17,000.00)
740000	Budget Pool-TravelSOMD		$2,019.00	($2,019.00)
750000	Budget Pool-Info & CommunicationsSOMD		$40,800.00	($40,800.00)
Total Operation			**$61,019.00**	**($61,019.00)**
Net Contribution (use) of Unallocated General: 223210			**$372,863.00**	**($372,863.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PTH55
Pathology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$29,538.00	($29,538.00)
614000	Faculty-Budget PoolSOMD		$615,956.00	($615,956.00)
Total Personnel Services			**$645,494.00**	**($645,494.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$16,010.00	($16,010.00)
623100	Staff Benefits-FacultySOMD		$135,512.00	($135,512.00)
Total Benefits			**$151,522.00**	**($151,522.00)**
730000	Budget Pool-SuppliesSOMD		$1,100.00	($1,100.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: PTH55			**$798,116.00**	**($798,116.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PTH551
Pathology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$29,538.00	($29,538.00)
Total Personnel Services			**$29,538.00**	**($29,538.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$16,010.00	($16,010.00)
Total Benefits			**$16,010.00**	**($16,010.00)**
730000	Budget Pool-SuppliesSOMD		$1,100.00	($1,100.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: PTH551			**$46,648.00**	**($46,648.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 225900
Pathology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolSOMD		$29,538.00	($29,538.00)
Total Personnel Services			**$29,538.00**	**($29,538.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$16,010.00	($16,010.00)
Total Benefits			**$16,010.00**	**($16,010.00)**
730000	Budget Pool-SuppliesSOMD		$1,100.00	($1,100.00)
Total Operation			**$1,100.00**	**($1,100.00)**
Net Contribution (use) of Unallocated General: 225900			**$46,648.00**	**($46,648.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PTH552
Faculty Agreements-Pathology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$615,956.00	($615,956.00)
Total Personnel Services			**$615,956.00**	**($615,956.00)**
623100	Staff Benefits-FacultySOMD		$135,512.00	($135,512.00)
Total Benefits			**$135,512.00**	**($135,512.00)**
Net Contribution (use) of Unallocated General: PTH552			**$751,468.00**	**($751,468.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225920
Faculty Agreement-Mirkin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$72,300.00	($72,300.00)
Total Personnel Services			**$72,300.00**	**($72,300.00)**
623100	Staff Benefits-FacultySOMD		$15,906.00	($15,906.00)
Total Benefits			**$15,906.00**	**($15,906.00)**
Net Contribution (use) of Unallocated General: 225920			**$88,206.00**	**($88,206.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225921
Faculty Agreement-Elder

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$99,823.00	($99,823.00)
Total Personnel Services			**$99,823.00**	**($99,823.00)**
623100	Staff Benefits-FacultySOMD		$21,962.00	($21,962.00)
Total Benefits			**$21,962.00**	**($21,962.00)**
Net Contribution (use) of Unallocated General: 225921			**$121,785.00**	**($121,785.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225922
Faculty Agreement-Koles

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$220,530.00	($220,530.00)
Total Personnel Services			**$220,530.00**	**($220,530.00)**
623100	Staff Benefits-FacultySOMD		$48,517.00	($48,517.00)
Total Benefits			**$48,517.00**	**($48,517.00)**
Net Contribution (use) of Unallocated General: 225922			**$269,047.00**	**($269,047.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225924
Faculty Agreement-Boivin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$132,303.00	($132,303.00)
Total Personnel Services			**$132,303.00**	**($132,303.00)**
623100	Staff Benefits-FacultySOMD		$29,107.00	($29,107.00)
Total Benefits			**$29,107.00**	**($29,107.00)**
Net Contribution (use) of Unallocated General: 225924			**$161,410.00**	**($161,410.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 225926
Faculty Agreement-Lopez

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$91,000.00	($91,000.00)
Total Personnel Services			**$91,000.00**	**($91,000.00)**
623100	Staff Benefits-FacultySOMD		$20,020.00	($20,020.00)
Total Benefits			**$20,020.00**	**($20,020.00)**
Net Contribution (use) of Unallocated General: 225926			**$111,020.00**	**($111,020.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PYC55
Psychiatry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$97,830.00		$97,830.00
Total Revenue		**$97,830.00**		**$97,830.00**
611100	Unclassified-ContractSOMD		$42,111.00	($42,111.00)
612000	Classified-Budget PoolSOMD		$51,646.00	($51,646.00)
612200	NonExempt Unclassified HourlySOMD		$32,269.00	($32,269.00)
614000	Faculty-Budget PoolSOMD		$902,232.00	($902,232.00)
615500	Faculty-PurchasedSOMD		$73,832.00	($73,832.00)
Total Personnel Services			**$1,102,090.00**	**($1,102,090.00)**
621100	Staff Benefits-UnclassifiedSOMD		$22,314.00	($22,314.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$27,993.00	($27,993.00)
623100	Staff Benefits-FacultySOMD		$198,495.00	($198,495.00)
Total Benefits			**$248,802.00**	**($248,802.00)**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$40,380.00	($40,380.00)
740000	Budget Pool-TravelSOMD		$22,150.00	($22,150.00)
750000	Budget Pool-Info & CommunicationsSOMD		$17,950.00	($17,950.00)
Total Operation			**$131,230.00**	**($131,230.00)**
Net Contribution (use) of Unallocated General: PYC55		**$97,830.00**	**$1,482,122.00**	**($1,384,292.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PYC551
Psychiatry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$42,111.00	($42,111.00)
612000	Classified-Budget PoolSOMD		$51,646.00	($51,646.00)
612200	NonExempt Unclassified HourlySOMD		$32,269.00	($32,269.00)
615500	Faculty-PurchasedSOMD		$73,832.00	($73,832.00)
Total Personnel Services			**$199,858.00**	**($199,858.00)**
621100	Staff Benefits-UnclassifiedSOMD		$22,314.00	($22,314.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$27,993.00	($27,993.00)
Total Benefits			**$50,307.00**	**($50,307.00)**
730000	Budget Pool-SuppliesSOMD		$10,400.00	($10,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$33,400.00**	**($33,400.00)**
Net Contribution (use) of Unallocated General: PYC551			**$283,565.00**	**($283,565.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226400
Psychiatry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$42,111.00	($42,111.00)
612000	Classified-Budget PoolSOMD		$51,646.00	($51,646.00)
612200	NonExempt Unclassified HourlySOMD		$32,269.00	($32,269.00)
615500	Faculty-PurchasedSOMD		$73,832.00	($73,832.00)
Total Personnel Services			**$199,858.00**	**($199,858.00)**
621100	Staff Benefits-UnclassifiedSOMD		$22,314.00	($22,314.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$27,993.00	($27,993.00)
Total Benefits			**$50,307.00**	**($50,307.00)**
730000	Budget Pool-SuppliesSOMD		$10,400.00	($10,400.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$33,400.00**	**($33,400.00)**
Net Contribution (use) of Unallocated General: 226400			**$283,565.00**	**($283,565.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PYC552
Faculty Agreements-Psychiatry

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$902,232.00	($902,232.00)
Total Personnel Services			**$902,232.00**	**($902,232.00)**
623100	Staff Benefits-FacultySOMD		$198,495.00	($198,495.00)
Total Benefits			**$198,495.00**	**($198,495.00)**
Net Contribution (use) of Unallocated General: PYC552			**$1,100,727.00**	**($1,100,727.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226420
Faculty Agreement-Kay

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$166,550.00	($166,550.00)
Total Personnel Services			**$166,550.00**	**($166,550.00)**
623100	Staff Benefits-FacultySOMD		$36,641.00	($36,641.00)
Total Benefits			**$36,641.00**	**($36,641.00)**
Net Contribution (use) of Unallocated General: 226420			**$203,191.00**	**($203,191.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226421
Faculty Agreement-Bienenfeld

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$98,974.00	($98,974.00)
Total Personnel Services			**$98,974.00**	**($98,974.00)**
623100	Staff Benefits-FacultySOMD		$21,775.00	($21,775.00)
Total Benefits			**$21,775.00**	**($21,775.00)**
Net Contribution (use) of Unallocated General: 226421			**$120,749.00**	**($120,749.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226422
Faculty Agreement-Gillig

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$79,447.00	($79,447.00)
Total Personnel Services			**$79,447.00**	**($79,447.00)**
623100	Staff Benefits-FacultySOMD		$17,479.00	($17,479.00)
Total Benefits			**$17,479.00**	**($17,479.00)**
Net Contribution (use) of Unallocated General: 226422			**$96,926.00**	**($96,926.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226423
Faculty Agreement-Lehrer

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$63,522.00	($63,522.00)
Total Personnel Services			**$63,522.00**	**($63,522.00)**
623100	Staff Benefits-FacultySOMD		$13,975.00	($13,975.00)
Total Benefits			**$13,975.00**	**($13,975.00)**
Net Contribution (use) of Unallocated General: 226423			**$77,497.00**	**($77,497.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226425
Faculty Agreement-Klykylo

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$164,056.00	($164,056.00)
Total Personnel Services			**$164,056.00**	**($164,056.00)**
623100	Staff Benefits-FacultySOMD		$36,093.00	($36,093.00)
Total Benefits			**$36,093.00**	**($36,093.00)**
Net Contribution (use) of Unallocated General: 226425			**$200,149.00**	**($200,149.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226426
Faculty Agreement-Morrison A.

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$143,016.00	($143,016.00)
Total Personnel Services			**$143,016.00**	**($143,016.00)**
623100	Staff Benefits-FacultySOMD		$31,464.00	($31,464.00)
Total Benefits			**$31,464.00**	**($31,464.00)**
Net Contribution (use) of Unallocated General: 226426			**$174,480.00**	**($174,480.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226427
Faculty Agreement-Roman

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$153,632.00	($153,632.00)
Total Personnel Services			**$153,632.00**	**($153,632.00)**
623100	Staff Benefits-FacultySOMD		$33,800.00	($33,800.00)
Total Benefits			**$33,800.00**	**($33,800.00)**
Net Contribution (use) of Unallocated General: 226427			**$187,432.00**	**($187,432.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226428
Faculty Agreement-Gentile

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$33,035.00	($33,035.00)
Total Personnel Services			**$33,035.00**	**($33,035.00)**
623100	Staff Benefits-FacultySOMD		$7,268.00	($7,268.00)
Total Benefits			**$7,268.00**	**($7,268.00)**
Net Contribution (use) of Unallocated General: 226428			**$40,303.00**	**($40,303.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PYC554
Continuing Medical Education-Psych

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$97,830.00		$97,830.00
Total Revenue		**$97,830.00**		**$97,830.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$29,980.00	($29,980.00)
740000	Budget Pool-TravelSOMD		$7,150.00	($7,150.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,950.00	($9,950.00)
Total Operation			**$97,830.00**	**($97,830.00)**
Net Contribution (use) of Unallocated General: PYC554		**$97,830.00**	**$97,830.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221440
R/E Psychiatry Residents

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$97,830.00		$97,830.00
Total Revenue		**$97,830.00**		**$97,830.00**
717000	Budget Pool-Contracted ServicesSOMD		$50,750.00	($50,750.00)
730000	Budget Pool-SuppliesSOMD		$29,980.00	($29,980.00)
740000	Budget Pool-TravelSOMD		$7,150.00	($7,150.00)
750000	Budget Pool-Info & CommunicationsSOMD		$9,950.00	($9,950.00)
Total Operation			**$97,830.00**	**($97,830.00)**
Net Contribution (use) of Unallocated General: 221440		**$97,830.00**	**$97,830.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: RAM55
Research Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$135,762.00	($135,762.00)
612000	Classified-Budget PoolSOMD		$219,153.00	($219,153.00)
612200	NonExempt Unclassified HourlySOMD		$38,189.00	($38,189.00)
613000	Classified-Overtime Budget PoolSOMD		$3,000.00	($3,000.00)
614000	Faculty-Budget PoolSOMD		$399,463.00	($399,463.00)
Total Personnel Services			**$795,567.00**	**($795,567.00)**
621100	Staff Benefits-UnclassifiedSOMD		$52,187.00	($52,187.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$118,782.00	($118,782.00)
622130	Staff Benefits-Classified-OvertimeSOMD		$1,626.00	($1,626.00)
623100	Staff Benefits-FacultySOMD		$87,883.00	($87,883.00)
Total Benefits			**$260,478.00**	**($260,478.00)**
717000	Budget Pool-Contracted ServicesSOMD		$21,500.00	($21,500.00)
730000	Budget Pool-SuppliesSOMD		$215,000.00	($215,000.00)
737930	Cost Recovery-SuppliesSOMD		($700,000.00)	$700,000.00
740000	Budget Pool-TravelSOMD		$21,000.00	($21,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$25,000.00	($25,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$35,000.00	($35,000.00)
Total Operation			**($382,500.00)**	**$382,500.00**
879890	Earning Support/Trsf-CreditSOMD		($151,777.00)	$151,777.00
Total Transfers			**($151,777.00)**	**$151,777.00**
Net Contribution (use) of Unallocated General: RAM55			**$521,768.00**	**($521,768.00)**

CURRENT FUNDS BUDGET REPORT

Organization: BAR555
Lab Animal Resources

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$76,104.00	($76,104.00)
612000	Classified-Budget PoolSOMD		$193,109.00	($193,109.00)
613000	Classified-Overtime Budget PoolSOMD		$3,000.00	($3,000.00)
614000	Faculty-Budget PoolSOMD		$140,934.00	($140,934.00)
Total Personnel Services			**$413,147.00**	**($413,147.00)**
621100	Staff Benefits-UnclassifiedSOMD		$22,832.00	($22,832.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$104,666.00	($104,666.00)
622130	Staff Benefits-Classified-OvertimeSOMD		$1,626.00	($1,626.00)
623100	Staff Benefits-FacultySOMD		$31,006.00	($31,006.00)
Total Benefits			**$160,130.00**	**($160,130.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesSOMD		$210,000.00	($210,000.00)
737930	Cost Recovery-SuppliesSOMD		($700,000.00)	$700,000.00
740000	Budget Pool-TravelSOMD		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$35,000.00	($35,000.00)
Total Operation			**($421,500.00)**	**$421,500.00**
879890	Earning Support/Trsf-CreditSOMD		($151,777.00)	$151,777.00
Total Transfers			**($151,777.00)**	**$151,777.00**
Net Contribution (use) of Unallocated General: BAR555			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221450
R/E Lab Animal Resources

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$76,104.00	($76,104.00)
612000	Classified-Budget PoolSOMD		$193,109.00	($193,109.00)
613000	Classified-Overtime Budget PoolSOMD		$3,000.00	($3,000.00)
614000	Faculty-Budget PoolSOMD		$140,934.00	($140,934.00)
Total Personnel Services			**$413,147.00**	**($413,147.00)**
621100	Staff Benefits-UnclassifiedSOMD		$22,832.00	($22,832.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$104,666.00	($104,666.00)
622130	Staff Benefits-Classified-OvertimeSOMD		$1,626.00	($1,626.00)
623100	Staff Benefits-FacultySOMD		$31,006.00	($31,006.00)
Total Benefits			**$160,130.00**	**($160,130.00)**
717000	Budget Pool-Contracted ServicesSOMD		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesSOMD		$210,000.00	($210,000.00)
737930	Cost Recovery-SuppliesSOMD		($700,000.00)	$700,000.00
740000	Budget Pool-TravelSOMD		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairSOMD		$35,000.00	($35,000.00)
Total Operation			**($421,500.00)**	**$421,500.00**
879890	Earning Support/Trsf-CreditSOMD		($151,777.00)	$151,777.00
Total Transfers			**($151,777.00)**	**$151,777.00**
Net Contribution (use) of Unallocated General: 221450			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: RAM551
Research Affairs-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$59,658.00	($59,658.00)
612000	Classified-Budget PoolSOMD		$26,044.00	($26,044.00)
612200	NonExempt Unclassified HourlySOMD		$38,189.00	($38,189.00)
614000	Faculty-Budget PoolSOMD		$258,529.00	($258,529.00)
Total Personnel Services			**$382,420.00**	**($382,420.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,355.00	($29,355.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$14,116.00	($14,116.00)
623100	Staff Benefits-FacultySOMD		$56,877.00	($56,877.00)
Total Benefits			**$100,348.00**	**($100,348.00)**
717000	Budget Pool-Contracted ServicesSOMD		$20,000.00	($20,000.00)
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
740000	Budget Pool-TravelSOMD		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,000.00	($5,000.00)
Total Operation			**$39,000.00**	**($39,000.00)**
Net Contribution (use) of Unallocated General: RAM551			**$521,768.00**	**($521,768.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223300
Research Affairs-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$59,658.00	($59,658.00)
612000	Classified-Budget PoolSOMD		$26,044.00	($26,044.00)
612200	NonExempt Unclassified HourlySOMD		$38,189.00	($38,189.00)
614000	Faculty-Budget PoolSOMD		$258,529.00	($258,529.00)
Total Personnel Services			**$382,420.00**	**($382,420.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,355.00	($29,355.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$14,116.00	($14,116.00)
623100	Staff Benefits-FacultySOMD		$56,877.00	($56,877.00)
Total Benefits			**$100,348.00**	**($100,348.00)**
717000	Budget Pool-Contracted ServicesSOMD		$20,000.00	($20,000.00)
730000	Budget Pool-SuppliesSOMD		$5,000.00	($5,000.00)
740000	Budget Pool-TravelSOMD		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$5,000.00	($5,000.00)
Total Operation			**$39,000.00**	**($39,000.00)**
Net Contribution (use) of Unallocated General: 223300			**$521,768.00**	**($521,768.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SAM55
Student Affairs & Admissions-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$174,468.00	($174,468.00)
611150	Unclassified-RetireesSOMD		$18,267.00	($18,267.00)
612000	Classified-Budget PoolSOMD		$141,733.00	($141,733.00)
612150	Classified-RetireesSOMD		$38,592.00	($38,592.00)
612200	NonExempt Unclassified HourlySOMD		$34,328.00	($34,328.00)
614000	Faculty-Budget PoolSOMD		$344,250.00	($344,250.00)
616000	Student Wages-Budget PoolSOMD		$40,000.00	($40,000.00)
Total Personnel Services			**$791,638.00**	**($791,638.00)**
621100	Staff Benefits-UnclassifiedSOMD		$62,639.00	($62,639.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$2,740.00	($2,740.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$97,737.00	($97,737.00)
623100	Staff Benefits-FacultySOMD		$75,735.00	($75,735.00)
Total Benefits			**$238,851.00**	**($238,851.00)**
717000	Budget Pool-Contracted ServicesSOMD		$23,500.00	($23,500.00)
730000	Budget Pool-SuppliesSOMD		$48,000.00	($48,000.00)
740000	Budget Pool-TravelSOMD		$78,000.00	($78,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$23,100.00	($23,100.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$30,000.00	($30,000.00)
Total Operation			**$204,600.00**	**($204,600.00)**
Net Contribution (use) of Unallocated General: SAM55			**$1,235,089.00**	**($1,235,089.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SAM555
Student Affairs & Admissions-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$174,468.00	($174,468.00)
611150	Unclassified-RetireesSOMD		$18,267.00	($18,267.00)
612000	Classified-Budget PoolSOMD		$141,733.00	($141,733.00)
612150	Classified-RetireesSOMD		$38,592.00	($38,592.00)
612200	NonExempt Unclassified HourlySOMD		$34,328.00	($34,328.00)
614000	Faculty-Budget PoolSOMD		$344,250.00	($344,250.00)
616000	Student Wages-Budget PoolSOMD		$40,000.00	($40,000.00)
Total Personnel Services			**$791,638.00**	**($791,638.00)**
621100	Staff Benefits-UnclassifiedSOMD		$62,639.00	($62,639.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$2,740.00	($2,740.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$97,737.00	($97,737.00)
623100	Staff Benefits-FacultySOMD		$75,735.00	($75,735.00)
Total Benefits			**$238,851.00**	**($238,851.00)**
717000	Budget Pool-Contracted ServicesSOMD		$23,500.00	($23,500.00)
730000	Budget Pool-SuppliesSOMD		$48,000.00	($48,000.00)
740000	Budget Pool-TravelSOMD		$78,000.00	($78,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$23,100.00	($23,100.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		$30,000.00	($30,000.00)
Total Operation			**$204,600.00**	**($204,600.00)**
Net Contribution (use) of Unallocated General: SAM555			**$1,235,089.00**	**($1,235,089.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223900
Student Affairs & Admissions-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$174,468.00	($174,468.00)
611150	Unclassified-RetireesSOMD		$18,267.00	($18,267.00)
612000	Classified-Budget PoolSOMD		$141,733.00	($141,733.00)
612150	Classified-RetireesSOMD		$38,592.00	($38,592.00)
612200	NonExempt Unclassified HourlySOMD		$34,328.00	($34,328.00)
614000	Faculty-Budget PoolSOMD		$344,250.00	($344,250.00)
616000	Student Wages-Budget PoolSOMD		$40,000.00	($40,000.00)
Total Personnel Services			**$791,638.00**	**($791,638.00)**
621100	Staff Benefits-UnclassifiedSOMD		$62,639.00	($62,639.00)
621110	Staff Benefits-Unclassified<51%/RetSOMD		$2,740.00	($2,740.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$97,737.00	($97,737.00)
623100	Staff Benefits-FacultySOMD		$75,735.00	($75,735.00)
Total Benefits			**$238,851.00**	**($238,851.00)**
717000	Budget Pool-Contracted ServicesSOMD		$7,000.00	($7,000.00)
730000	Budget Pool-SuppliesSOMD		$39,500.00	($39,500.00)
740000	Budget Pool-TravelSOMD		$55,000.00	($55,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$18,100.00	($18,100.00)
760000	Budget Pool-Maintenance & RepairSOMD		$2,000.00	($2,000.00)
Total Operation			**$121,600.00**	**($121,600.00)**
Net Contribution (use) of Unallocated General: 223900			**$1,152,089.00**	**($1,152,089.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223902
Horizons in Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesSOMD		$8,000.00	($8,000.00)
740000	Budget Pool-TravelSOMD		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$1,000.00	($1,000.00)
Total Operation			**$13,000.00**	**($13,000.00)**
Net Contribution (use) of Unallocated General: 223902			**$13,000.00**	**($13,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223904
Student Events-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesSOMD		$1,500.00	($1,500.00)
730000	Budget Pool-SuppliesSOMD		$500.00	($500.00)
740000	Budget Pool-TravelSOMD		$19,000.00	($19,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$4,000.00	($4,000.00)
Total Operation			**$25,000.00**	**($25,000.00)**
Net Contribution (use) of Unallocated General: 223904			**$25,000.00**	**($25,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223905
Student Recruitment

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		$30,000.00	($30,000.00)
Total Operation			**$30,000.00**	**($30,000.00)**
Net Contribution (use) of Unallocated General: 223905			**$30,000.00**	**($30,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223910
Medical Student Counseling

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesSOMD		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: 223910			**$15,000.00**	**($15,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SMI55
School of Medicine Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$10,074,909.00		$10,074,909.00
501107	Masters I&G Fees SummerSOMD	$193,283.00		$193,283.00
501110	Masters I&G Fees FallSOMD	$308,361.00		$308,361.00
501120	Masters I&G Fees WinterSOMD	$306,542.00		$306,542.00
501130	Masters I&G Fees SpringSOMD	$285,780.00		$285,780.00
501256	Doctoral I&G Fees SOM Term1SOMD	$6,700,000.00		$6,700,000.00
501257	Doctoral I&G Fees SOM Term2SOMD	$6,600,000.00		$6,600,000.00
501555	Tuition-Doctoral SOM Term1SOMD	$150,000.00		$150,000.00
501565	Tuition-Doctoral SOM Term2SOMD	$150,000.00		$150,000.00
501620	Application Fee-DoctoralSOMD	$100,000.00		$100,000.00
501800	Registration FeesSOMD	$5,250.00		$5,250.00
502246	Course Fees SOM Term1SOMD	$76,125.00		$76,125.00
502247	Course Fees SOM Term2SOMD	$76,125.00		$76,125.00
504000	Facilities & Admin-Federal-ResearchSOMD	$2,650,000.00		$2,650,000.00
504100	Facilities & Admin-Federal-OtherSOMD	$650,000.00		$650,000.00
504750	Facilities & Admin-Nongovt-ResearchSOMD	$150,000.00		$150,000.00
505250	Departmental Sales & ServiceSOMD	$655,432.00		$655,432.00
507300	Interest & Dividend IncomeSOMD	$205,000.00		$205,000.00
507450	Rental IncomeSOMD	$174,533.00		$174,533.00
Total Revenue		**$29,511,340.00**		**$29,511,340.00**
Net Contribution (use) of Unallocated General: SMI55		**$29,511,340.00**		**$29,511,340.00**

CURRENT FUNDS BUDGET REPORT

Organization: SMI555
School of Medicine Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$10,074,909.00		$10,074,909.00
501107	Masters I&G Fees SummerSOMD	$193,283.00		$193,283.00
501110	Masters I&G Fees FallSOMD	$308,361.00		$308,361.00
501120	Masters I&G Fees WinterSOMD	$306,542.00		$306,542.00
501130	Masters I&G Fees SpringSOMD	$285,780.00		$285,780.00
501256	Doctoral I&G Fees SOM Term1SOMD	$6,700,000.00		$6,700,000.00
501257	Doctoral I&G Fees SOM Term2SOMD	$6,600,000.00		$6,600,000.00
501555	Tuition-Doctoral SOM Term1SOMD	$150,000.00		$150,000.00
501565	Tuition-Doctoral SOM Term2SOMD	$150,000.00		$150,000.00
501620	Application Fee-DoctoralSOMD	$100,000.00		$100,000.00
501800	Registration FeesSOMD	$5,250.00		$5,250.00
502246	Course Fees SOM Term1SOMD	$76,125.00		$76,125.00
502247	Course Fees SOM Term2SOMD	$76,125.00		$76,125.00
504000	Facilities & Admin-Federal-ResearchSOMD	$2,650,000.00		$2,650,000.00
504100	Facilities & Admin-Federal-OtherSOMD	$650,000.00		$650,000.00
504750	Facilities & Admin-Nongovt-ResearchSOMD	$150,000.00		$150,000.00
505250	Departmental Sales & ServiceSOMD	$655,432.00		$655,432.00
507300	Interest & Dividend IncomeSOMD	$205,000.00		$205,000.00
507450	Rental IncomeSOMD	$174,533.00		$174,533.00
Total Revenue		**$29,511,340.00**		**$29,511,340.00**
Net Contribution (use) of Unallocated General: SMI555		**$29,511,340.00**		**$29,511,340.00**

CURRENT FUNDS BUDGET REPORT

Organization: 220000
School of Medicine Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$9,504,028.00		$9,504,028.00
501107	Masters I&G Fees SummerSOMD	$6,000.00		$6,000.00
501110	Masters I&G Fees FallSOMD	$6,000.00		$6,000.00
501120	Masters I&G Fees WinterSOMD	$6,000.00		$6,000.00
501130	Masters I&G Fees SpringSOMD	$6,000.00		$6,000.00
501620	Application Fee-DoctoralSOMD	$100,000.00		$100,000.00
501800	Registration FeesSOMD	$5,250.00		$5,250.00
502246	Course Fees SOM Term1SOMD	$76,125.00		$76,125.00
502247	Course Fees SOM Term2SOMD	$76,125.00		$76,125.00
504000	Facilities & Admin-Federal-ResearchSOMD	$2,650,000.00		$2,650,000.00
504100	Facilities & Admin-Federal-OtherSOMD	$650,000.00		$650,000.00
504750	Facilities & Admin-Nongovt-ResearchSOMD	$150,000.00		$150,000.00
505250	Departmental Sales & ServiceSOMD	$655,432.00		$655,432.00
507300	Interest & Dividend IncomeSOMD	$205,000.00		$205,000.00
507450	Rental IncomeSOMD	$174,533.00		$174,533.00
Total Revenue		**$14,270,493.00**		**$14,270,493.00**
Net Contribution (use) of Unallocated General: 220000		**$14,270,493.00**		**$14,270,493.00**

CURRENT FUNDS BUDGET REPORT

Organization: 220002
Instructionl&Gen Fee Doctoral-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501256	Doctoral I&G Fees SOM Term1SOMD	$6,700,000.00		$6,700,000.00
501257	Doctoral I&G Fees SOM Term2SOMD	$6,600,000.00		$6,600,000.00
Total Revenue		**$13,300,000.00**		**$13,300,000.00**
Net Contribution (use) of Unallocated General: 220002		**$13,300,000.00**		**$13,300,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 220003
Tuition Fees-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501555	Tuition-Doctoral SOM Term1SOMD	$150,000.00		$150,000.00
501565	Tuition-Doctoral SOM Term2SOMD	$150,000.00		$150,000.00
Total Revenue		**$300,000.00**		**$300,000.00**
Net Contribution (use) of Unallocated General: 220003		**$300,000.00**		**$300,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 220100
Masters Revenue-Public Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$336,820.00		$336,820.00
501107	Masters I&G Fees SummerSOMD	$139,231.00		$139,231.00
501110	Masters I&G Fees FallSOMD	$218,361.00		$218,361.00
501120	Masters I&G Fees WinterSOMD	$203,525.00		$203,525.00
501130	Masters I&G Fees SpringSOMD	$205,780.00		$205,780.00
Total Revenue		**$1,103,717.00**		**$1,103,717.00**
Net Contribution (use) of Unallocated General: 220100		**$1,103,717.00**		**$1,103,717.00**

CURRENT FUNDS BUDGET REPORT

Organization: 220110
Masters Revenue-Pharmacology/Toxico

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionSOMD	$234,061.00		$234,061.00
501107	Masters I&G Fees SummerSOMD	$48,052.00		$48,052.00
501110	Masters I&G Fees FallSOMD	$84,000.00		$84,000.00
501120	Masters I&G Fees WinterSOMD	$97,017.00		$97,017.00
501130	Masters I&G Fees SpringSOMD	$74,000.00		$74,000.00
Total Revenue		**$537,130.00**		**$537,130.00**
Net Contribution (use) of Unallocated General: 220110		**$537,130.00**		**$537,130.00**

CURRENT FUNDS BUDGET REPORT

Organization: SOMDA
School of Medicine Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611150	Unclassified-RetireesSOMD		$47,248.00	($47,248.00)
614000	Faculty-Budget PoolSOMD		$279,289.00	($279,289.00)
614300	Faculty-Teaching/Svc Merit AwardSOMD		$2,000.00	($2,000.00)
Total Personnel Services			**$328,537.00**	**($328,537.00)**
621100	Staff Benefits-UnclassifiedSOMD		$7,088.00	($7,088.00)
623100	Staff Benefits-FacultySOMD		$61,444.00	($61,444.00)
Total Benefits			**$68,532.00**	**($68,532.00)**
730000	Budget Pool-SuppliesSOMD		$1,500.00	($1,500.00)
740000	Budget Pool-TravelSOMD		$13,000.00	($13,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$73,000.00	($73,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		($3,619,560.00)	$3,619,560.00
Total Operation			**($3,532,060.00)**	**$3,532,060.00**
879880	Earning Support/Trsf-DebitSOMD		$468,722.00	($468,722.00)
Total Transfers			**$468,722.00**	**($468,722.00)**
Net Contribution (use) of Unallocated General: SOMDA			**($2,666,269.00)**	**$2,666,269.00**

CURRENT FUNDS BUDGET REPORT

Organization: SOMDA5
School of Medicine Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611150	Unclassified-RetireesSOMD		$47,248.00	($47,248.00)
614000	Faculty-Budget PoolSOMD		$279,289.00	($279,289.00)
614300	Faculty-Teaching/Svc Merit AwardSOMD		$2,000.00	($2,000.00)
Total Personnel Services			**$328,537.00**	**($328,537.00)**
621100	Staff Benefits-UnclassifiedSOMD		$7,088.00	($7,088.00)
623100	Staff Benefits-FacultySOMD		$61,444.00	($61,444.00)
Total Benefits			**$68,532.00**	**($68,532.00)**
730000	Budget Pool-SuppliesSOMD		$1,500.00	($1,500.00)
740000	Budget Pool-TravelSOMD		$13,000.00	($13,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$73,000.00	($73,000.00)
777000	Budget Pool-Other MiscellaneousSOMD		($3,619,560.00)	$3,619,560.00
Total Operation			**($3,532,060.00)**	**$3,532,060.00**
879880	Earning Support/Trsf-DebitSOMD		$468,722.00	($468,722.00)
Total Transfers			**$468,722.00**	**($468,722.00)**
Net Contribution (use) of Unallocated General: SOMDA5			**($2,666,269.00)**	**$2,666,269.00**

CURRENT FUNDS BUDGET REPORT

Organization: 223050
Dean's Office-School of Medicine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611150	Unclassified-RetireesSOMD		$47,248.00	($47,248.00)
614000	Faculty-Budget PoolSOMD		$279,289.00	($279,289.00)
614300	Faculty-Teaching/Svc Merit AwardSOMD		$2,000.00	($2,000.00)
Total Personnel Services			**$328,537.00**	**($328,537.00)**
621100	Staff Benefits-UnclassifiedSOMD		$7,088.00	($7,088.00)
623100	Staff Benefits-FacultySOMD		$61,444.00	($61,444.00)
Total Benefits			**$68,532.00**	**($68,532.00)**
730000	Budget Pool-SuppliesSOMD		$1,500.00	($1,500.00)
740000	Budget Pool-TravelSOMD		$13,000.00	($13,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$73,000.00	($73,000.00)
Total Operation			**$87,500.00**	**($87,500.00)**
Net Contribution (use) of Unallocated General: 223050			**$484,569.00**	**($484,569.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223058
Earnings Support-School of Med

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitSOMD		$468,722.00	($468,722.00)
Total Transfers			**$468,722.00**	**($468,722.00)**
Net Contribution (use) of Unallocated General: 223058			**$468,722.00**	**($468,722.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223400
Clinical Teaching Subsidy-Unrest

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		($2,903,306.00)	$2,903,306.00
Total Operation			**($2,903,306.00)**	**$2,903,306.00**
Net Contribution (use) of Unallocated General: 223400			**($2,903,306.00)**	**$2,903,306.00**

CURRENT FUNDS BUDGET REPORT

Organization: 223401
Fam Pract Instruct Subsidy-Unrest

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		($399,877.00)	$399,877.00
Total Operation			**($399,877.00)**	**$399,877.00**
Net Contribution (use) of Unallocated General: 223401			**($399,877.00)**	**$399,877.00**

CURRENT FUNDS BUDGET REPORT

Organization: 223402

Prim Care Instruct Subsidy-Unrest

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		($242,374.00)	$242,374.00
Total Operation			**($242,374.00)**	**$242,374.00**
Net Contribution (use) of Unallocated General: 223402			**($242,374.00)**	**$242,374.00**

CURRENT FUNDS BUDGET REPORT

Organization: 223403
Geriatric Instruct Subsidy-Unrest

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousSOMD		($74,003.00)	$74,003.00
Total Operation			**($74,003.00)**	**$74,003.00**
Net Contribution (use) of Unallocated General: 223403			**($74,003.00)**	**$74,003.00**

CURRENT FUNDS BUDGET REPORT

Organization: SPM55
Scholarships-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOMD		$625,000.00	($625,000.00)
Total Operation			**$625,000.00**	**($625,000.00)**
Net Contribution (use) of Unallocated General: SPM55			**$625,000.00**	**($625,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SPM555
Scholarships-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOMD		$625,000.00	($625,000.00)
Total Operation			**$625,000.00**	**($625,000.00)**
Net Contribution (use) of Unallocated General: SPM555			**$625,000.00**	**($625,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 223051
Scholarships-Dean-School of Medicne

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsSOMD		$625,000.00	($625,000.00)
Total Operation			**$625,000.00**	**($625,000.00)**
Net Contribution (use) of Unallocated General: 223051			**$625,000.00**	**($625,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SUR55
Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$157,120.00		$157,120.00
505290	Event Sponsorship IncomeSOMD	$15,000.00		$15,000.00
Total Revenue		**$172,120.00**		**$172,120.00**
611100	Unclassified-ContractSOMD		$70,000.00	($70,000.00)
612000	Classified-Budget PoolSOMD		$71,200.00	($71,200.00)
612200	NonExempt Unclassified HourlySOMD		$29,245.00	($29,245.00)
614000	Faculty-Budget PoolSOMD		$321,461.00	($321,461.00)
Total Personnel Services			**$491,906.00**	**($491,906.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,774.00	($29,774.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$38,592.00	($38,592.00)
623100	Staff Benefits-FacultySOMD		$70,722.00	($70,722.00)
Total Benefits			**$139,088.00**	**($139,088.00)**
717000	Budget Pool-Contracted ServicesSOMD		$27,838.00	($27,838.00)
730000	Budget Pool-SuppliesSOMD		$67,605.00	($67,605.00)
740000	Budget Pool-TravelSOMD		$40,400.00	($40,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$22,490.00	($22,490.00)
Total Operation			**$158,333.00**	**($158,333.00)**
Net Contribution (use) of Unallocated General: SUR55		**$172,120.00**	**$789,327.00**	**($617,207.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SUR551
Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$70,000.00	($70,000.00)
612000	Classified-Budget PoolSOMD		$39,886.00	($39,886.00)
612200	NonExempt Unclassified HourlySOMD		$29,245.00	($29,245.00)
614000	Faculty-Budget PoolSOMD		$22,500.00	($22,500.00)
Total Personnel Services			**$161,631.00**	**($161,631.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,774.00	($29,774.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$21,619.00	($21,619.00)
623100	Staff Benefits-FacultySOMD		$4,950.00	($4,950.00)
Total Benefits			**$56,343.00**	**($56,343.00)**
730000	Budget Pool-SuppliesSOMD		$11,500.00	($11,500.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$34,500.00**	**($34,500.00)**
Net Contribution (use) of Unallocated General: SUR551			**$252,474.00**	**($252,474.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226600
Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractSOMD		$70,000.00	($70,000.00)
612000	Classified-Budget PoolSOMD		$39,886.00	($39,886.00)
612200	NonExempt Unclassified HourlySOMD		$29,245.00	($29,245.00)
614000	Faculty-Budget PoolSOMD		$22,500.00	($22,500.00)
Total Personnel Services			**$161,631.00**	**($161,631.00)**
621100	Staff Benefits-UnclassifiedSOMD		$29,774.00	($29,774.00)
622100	Staff Benefits-Classified/Exmt HrlySOMD		$21,619.00	($21,619.00)
623100	Staff Benefits-FacultySOMD		$4,950.00	($4,950.00)
Total Benefits			**$56,343.00**	**($56,343.00)**
730000	Budget Pool-SuppliesSOMD		$11,500.00	($11,500.00)
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsSOMD		$8,000.00	($8,000.00)
Total Operation			**$34,500.00**	**($34,500.00)**
Net Contribution (use) of Unallocated General: 226600			**$252,474.00**	**($252,474.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SUR552
Faculty Agreements-Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$298,961.00	($298,961.00)
Total Personnel Services			**$298,961.00**	**($298,961.00)**
623100	Staff Benefits-FacultySOMD		$65,772.00	($65,772.00)
Total Benefits			**$65,772.00**	**($65,772.00)**
Net Contribution (use) of Unallocated General: SUR552			**$364,733.00**	**($364,733.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226620
Faculty Agreement-Little

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$258,961.00	($258,961.00)
Total Personnel Services			**$258,961.00**	**($258,961.00)**
623100	Staff Benefits-FacultySOMD		$56,972.00	($56,972.00)
Total Benefits			**$56,972.00**	**($56,972.00)**
Net Contribution (use) of Unallocated General: 226620			**$315,933.00**	**($315,933.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 226638
Faculty Agreement-Tcharz

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolSOMD		$40,000.00	($40,000.00)
Total Personnel Services			**$40,000.00**	**($40,000.00)**
623100	Staff Benefits-FacultySOMD		$8,800.00	($8,800.00)
Total Benefits			**$8,800.00**	**($8,800.00)**
Net Contribution (use) of Unallocated General: 226638			**$48,800.00**	**($48,800.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SUR553
Continuing Medical Educatn-Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeSOMD	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: SUR553		**$15,000.00**	**$15,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221641

R/E Surgery Postgraduate Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeSOMD	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
740000	Budget Pool-TravelSOMD		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: 221641		**$15,000.00**	**$15,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: SUR554
Graduate Medical Education-Surgery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$157,120.00		$157,120.00
Total Revenue		**$157,120.00**		**$157,120.00**
612000	Classified-Budget PoolSOMD		$31,314.00	($31,314.00)
Total Personnel Services			**$31,314.00**	**($31,314.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$16,973.00	($16,973.00)
Total Benefits			**$16,973.00**	**($16,973.00)**
717000	Budget Pool-Contracted ServicesSOMD		$27,838.00	($27,838.00)
730000	Budget Pool-SuppliesSOMD		$56,105.00	($56,105.00)
740000	Budget Pool-TravelSOMD		$10,400.00	($10,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,490.00	($14,490.00)
Total Operation			**$108,833.00**	**($108,833.00)**
Net Contribution (use) of Unallocated General: SUR554		**$157,120.00**	**$157,120.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 221647
R/E Residency Fiscal Agent

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceSOMD	$157,120.00		$157,120.00
Total Revenue		**$157,120.00**		**$157,120.00**
612000	Classified-Budget PoolSOMD		$31,314.00	($31,314.00)
Total Personnel Services			**$31,314.00**	**($31,314.00)**
622100	Staff Benefits-Classified/Exmt HrlySOMD		$16,973.00	($16,973.00)
Total Benefits			**$16,973.00**	**($16,973.00)**
717000	Budget Pool-Contracted ServicesSOMD		$27,838.00	($27,838.00)
730000	Budget Pool-SuppliesSOMD		$56,105.00	($56,105.00)
740000	Budget Pool-TravelSOMD		$10,400.00	($10,400.00)
750000	Budget Pool-Info & CommunicationsSOMD		$14,490.00	($14,490.00)
Total Operation			**$108,833.00**	**($108,833.00)**
Net Contribution (use) of Unallocated General: 221647		**$157,120.00**	**$157,120.00**	**$0.00**

Budget Detail

CONH

CURRENT FUNDS BUDGET REPORT

Organization: CONH
College of Nursing & Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCONH	$65,000.00		$65,000.00
505370	Student Clinic FeesCONH	$291,475.99		$291,475.99
507350	Miscellaneous IncomeCONH	$65,972.00		$65,972.00
Total Revenue		**$422,447.99**		**$422,447.99**
611100	Unclassified-ContractCONH		$458,899.58	($458,899.58)
612000	Classified-Budget PoolCONH		$352,566.32	($352,566.32)
612200	NonExempt Unclassified HourlyCONH		$68,879.20	($68,879.20)
612255	NonExempt Unclassified Hourly <51%CONH		$12,750.00	($12,750.00)
613000	Classified-Overtime Budget PoolCONH		$13,000.00	($13,000.00)
614000	Faculty-Budget PoolCONH		$3,482,846.71	($3,482,846.71)
614300	Faculty-Teaching/Svc Merit AwardCONH		$100.00	($100.00)
615000	Faculty-Other Budget PoolCONH		$289,655.00	($289,655.00)
615300	Faculty-Summer/Winter IntersessionCONH		$589,216.00	($589,216.00)
616000	Student Wages-Budget PoolCONH		$32,580.00	($32,580.00)
Total Personnel Services			**$5,300,492.81**	**($5,300,492.81)**
621100	Staff Benefits-UnclassifiedCONH		$158,333.64	($158,333.64)
621110	Staff Benefits-Unclassified<51%/RetCONH		$1,912.50	($1,912.50)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$191,090.95	($191,090.95)
622110	Staff Benefits-Classified <51%/RetCONH		$1,950.00	($1,950.00)
623100	Staff Benefits-FacultyCONH		$766,226.28	($766,226.28)
623200	Staff Benefits-Faculty Part TimeCONH		$101,070.16	($101,070.16)
Total Benefits			**$1,220,583.53**	**($1,220,583.53)**
717000	Budget Pool-Contracted ServicesCONH		$18,283.00	($18,283.00)
717150	Professional FeesCONH		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesCONH		$95,842.16	($95,842.16)
740000	Budget Pool-TravelCONH		$47,810.00	($47,810.00)
750000	Budget Pool-Info & CommunicationsCONH		$82,814.00	($82,814.00)
760000	Budget Pool-Maintenance & RepairCONH		$13,274.00	($13,274.00)
770100	InsuranceCONH		$100.00	($100.00)
775000	Budget Pool-Equipment Rental ChargeCONH		$1,020.00	($1,020.00)
777000	Budget Pool-Other MiscellaneousCONH		($118,814.63)	$118,814.63
777030	Budget Pool-Balance Carryover ExpCONH		($2,772.00)	$2,772.00
Total Operation			**$147,556.53**	**($147,556.53)**

CURRENT FUNDS BUDGET REPORT

Organization: CONH
College of Nursing & Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879210	Student Health Cost Allocatn-CreditCONH		($334,451.00)	$334,451.00
Total Transfers			**($334,451.00)**	**$334,451.00**
Net Contribution (use) of Unallocated General: CONH		**$422,447.99**	**$6,334,181.87**	**($5,911,733.88)**

CURRENT FUNDS BUDGET REPORT

Organization: CONHA
College of Nursing & Health Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCONH		$327,397.49	($327,397.49)
612000	Classified-Budget PoolCONH		$63,261.95	($63,261.95)
614000	Faculty-Budget PoolCONH		$294,640.54	($294,640.54)
Total Personnel Services			**$685,299.98**	**($685,299.98)**
621100	Staff Benefits-UnclassifiedCONH		$98,219.25	($98,219.25)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$34,287.98	($34,287.98)
623100	Staff Benefits-FacultyCONH		$64,820.92	($64,820.92)
Total Benefits			**$197,328.15**	**($197,328.15)**
717000	Budget Pool-Contracted ServicesCONH		$18,283.00	($18,283.00)
730000	Budget Pool-SuppliesCONH		$22,196.00	($22,196.00)
740000	Budget Pool-TravelCONH		$15,100.00	($15,100.00)
750000	Budget Pool-Info & CommunicationsCONH		$17,733.00	($17,733.00)
760000	Budget Pool-Maintenance & RepairCONH		$3,274.00	($3,274.00)
775000	Budget Pool-Equipment Rental ChargeCONH		$1,020.00	($1,020.00)
777000	Budget Pool-Other MiscellaneousCONH		($219,288.38)	$219,288.38
777030	Budget Pool-Balance Carryover ExpCONH		($2,772.00)	$2,772.00
Total Operation			**($144,454.38)**	**$144,454.38**
Net Contribution (use) of Unallocated General: CONHA			**$738,173.75**	**($738,173.75)**

CURRENT FUNDS BUDGET REPORT

Organization: CONHA5
College of Nursing & Health Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCONH		$327,397.49	($327,397.49)
612000	Classified-Budget PoolCONH		$63,261.95	($63,261.95)
614000	Faculty-Budget PoolCONH		$294,640.54	($294,640.54)
Total Personnel Services			**$685,299.98**	**($685,299.98)**
621100	Staff Benefits-UnclassifiedCONH		$98,219.25	($98,219.25)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$34,287.98	($34,287.98)
623100	Staff Benefits-FacultyCONH		$64,820.92	($64,820.92)
Total Benefits			**$197,328.15**	**($197,328.15)**
717000	Budget Pool-Contracted ServicesCONH		$18,283.00	($18,283.00)
730000	Budget Pool-SuppliesCONH		$22,196.00	($22,196.00)
740000	Budget Pool-TravelCONH		$15,100.00	($15,100.00)
750000	Budget Pool-Info & CommunicationsCONH		$17,733.00	($17,733.00)
760000	Budget Pool-Maintenance & RepairCONH		$3,274.00	($3,274.00)
775000	Budget Pool-Equipment Rental ChargeCONH		$1,020.00	($1,020.00)
777000	Budget Pool-Other MiscellaneousCONH		($219,288.38)	$219,288.38
777030	Budget Pool-Balance Carryover ExpCONH		($2,772.00)	$2,772.00
Total Operation			**($144,454.38)**	**$144,454.38**
Net Contribution (use) of Unallocated General: CONHA5			**$738,173.75**	**($738,173.75)**

CURRENT FUNDS BUDGET REPORT

Organization: 214000
Dean's Office-Nursing Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCONH		$327,397.49	($327,397.49)
612000	Classified-Budget PoolCONH		$63,261.95	($63,261.95)
614000	Faculty-Budget PoolCONH		$292,440.54	($292,440.54)
Total Personnel Services			**$683,099.98**	**($683,099.98)**
621100	Staff Benefits-UnclassifiedCONH		$98,219.25	($98,219.25)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$34,287.98	($34,287.98)
623100	Staff Benefits-FacultyCONH		$64,336.92	($64,336.92)
Total Benefits			**$196,844.15**	**($196,844.15)**
717000	Budget Pool-Contracted ServicesCONH		$18,283.00	($18,283.00)
730000	Budget Pool-SuppliesCONH		$22,196.00	($22,196.00)
740000	Budget Pool-TravelCONH		$15,100.00	($15,100.00)
750000	Budget Pool-Info & CommunicationsCONH		$17,733.00	($17,733.00)
760000	Budget Pool-Maintenance & RepairCONH		$3,274.00	($3,274.00)
775000	Budget Pool-Equipment Rental ChargeCONH		$1,020.00	($1,020.00)
777000	Budget Pool-Other MiscellaneousCONH		$2,467.62	($2,467.62)
Total Operation			**$80,073.62**	**($80,073.62)**
Net Contribution (use) of Unallocated General: 214000			**$960,017.75**	**($960,017.75)**

CURRENT FUNDS BUDGET REPORT

Organization: 214003
RIF-Nursing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolCONH		$2,200.00	($2,200.00)
Total Personnel Services			**$2,200.00**	**($2,200.00)**
623100	Staff Benefits-FacultyCONH		$484.00	($484.00)
Total Benefits			**$484.00**	**($484.00)**
777030	Budget Pool-Balance Carryover ExpCONH		($2,772.00)	$2,772.00
Total Operation			**($2,772.00)**	**$2,772.00**
Net Contribution (use) of Unallocated General: 214003			**($88.00)**	**$88.00**

CURRENT FUNDS BUDGET REPORT

Organization: 214999

CONH FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousCONH		($221,756.00)	$221,756.00
Total Operation			**($221,756.00)**	**$221,756.00**
Net Contribution (use) of Unallocated General: 214999			**($221,756.00)**	**$221,756.00**

CURRENT FUNDS BUDGET REPORT

Organization: CONHS
CONH Student Health

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505370	Student Clinic FeesCONH	$291,475.99		$291,475.99
507350	Miscellaneous IncomeCONH	$56,250.00		$56,250.00
Total Revenue		**$347,725.99**		**$347,725.99**
611100	Unclassified-ContractCONH		$92,667.00	($92,667.00)
612000	Classified-Budget PoolCONH		$197,545.92	($197,545.92)
612200	NonExempt Unclassified HourlyCONH		$68,879.20	($68,879.20)
612255	NonExempt Unclassified Hourly <51%CONH		$12,750.00	($12,750.00)
613000	Classified-Overtime Budget PoolCONH		$13,000.00	($13,000.00)
Total Personnel Services			**$384,842.12**	**($384,842.12)**
621100	Staff Benefits-UnclassifiedCONH		$48,463.86	($48,463.86)
621110	Staff Benefits-Unclassified<51%/RetCONH		$1,912.50	($1,912.50)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$107,069.89	($107,069.89)
622110	Staff Benefits-Classified <51%/RetCONH		$1,950.00	($1,950.00)
Total Benefits			**$159,396.25**	**($159,396.25)**
717150	Professional FeesCONH		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesCONH		$38,947.87	($38,947.87)
740000	Budget Pool-TravelCONH		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsCONH		$14,000.00	($14,000.00)
760000	Budget Pool-Maintenance & RepairCONH		$10,000.00	($10,000.00)
770100	InsuranceCONH		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousCONH		$61,890.75	($61,890.75)
Total Operation			**$137,938.62**	**($137,938.62)**
879210	Student Health Cost Allocatn-CreditCONH		($334,451.00)	$334,451.00
Total Transfers			**($334,451.00)**	**$334,451.00**
Net Contribution (use) of Unallocated General: CONHS		**$347,725.99**	**$347,725.99**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CONHS5
Student Health Clinic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505370	Student Clinic FeesCONH	$291,475.99		$291,475.99
507350	Miscellaneous IncomeCONH	$56,250.00		$56,250.00
Total Revenue		**$347,725.99**		**$347,725.99**
611100	Unclassified-ContractCONH		$92,667.00	($92,667.00)
612000	Classified-Budget PoolCONH		$197,545.92	($197,545.92)
612200	NonExempt Unclassified HourlyCONH		$68,879.20	($68,879.20)
612255	NonExempt Unclassified Hourly <51%CONH		$12,750.00	($12,750.00)
613000	Classified-Overtime Budget PoolCONH		$13,000.00	($13,000.00)
Total Personnel Services			**$384,842.12**	**($384,842.12)**
621100	Staff Benefits-UnclassifiedCONH		$48,463.86	($48,463.86)
621110	Staff Benefits-Unclassified<51%/RetCONH		$1,912.50	($1,912.50)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$107,069.89	($107,069.89)
622110	Staff Benefits-Classified <51%/RetCONH		$1,950.00	($1,950.00)
Total Benefits			**$159,396.25**	**($159,396.25)**
717150	Professional FeesCONH		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesCONH		$38,947.87	($38,947.87)
740000	Budget Pool-TravelCONH		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsCONH		$14,000.00	($14,000.00)
760000	Budget Pool-Maintenance & RepairCONH		$10,000.00	($10,000.00)
770100	InsuranceCONH		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousCONH		$61,890.75	($61,890.75)
Total Operation			**$137,938.62**	**($137,938.62)**
879210	Student Health Cost Allocatn-CreditCONH		($334,451.00)	$334,451.00
Total Transfers			**($334,451.00)**	**$334,451.00**
Net Contribution (use) of Unallocated General: CONHS5		**$347,725.99**	**$347,725.99**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 214130
R/E Student Health Clinic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505370	Student Clinic FeesCONH	$291,475.99		$291,475.99
507350	Miscellaneous IncomeCONH	$56,250.00		$56,250.00
Total Revenue		**$347,725.99**		**$347,725.99**
611100	Unclassified-ContractCONH		$92,667.00	($92,667.00)
612000	Classified-Budget PoolCONH		$197,545.92	($197,545.92)
612200	NonExempt Unclassified HourlyCONH		$68,879.20	($68,879.20)
612255	NonExempt Unclassified Hourly <51%CONH		$12,750.00	($12,750.00)
613000	Classified-Overtime Budget PoolCONH		$13,000.00	($13,000.00)
Total Personnel Services			**$384,842.12**	**($384,842.12)**
621100	Staff Benefits-UnclassifiedCONH		$48,463.86	($48,463.86)
621110	Staff Benefits-Unclassified<51%/RetCONH		$1,912.50	($1,912.50)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$107,069.89	($107,069.89)
622110	Staff Benefits-Classified <51%/RetCONH		$1,950.00	($1,950.00)
Total Benefits			**$159,396.25**	**($159,396.25)**
717150	Professional FeesCONH		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesCONH		$38,947.87	($38,947.87)
740000	Budget Pool-TravelCONH		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsCONH		$14,000.00	($14,000.00)
760000	Budget Pool-Maintenance & RepairCONH		$10,000.00	($10,000.00)
770100	InsuranceCONH		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousCONH		$61,890.75	($61,890.75)
Total Operation			**$137,938.62**	**($137,938.62)**
879210	Student Health Cost Allocatn-CreditCONH		($334,451.00)	$334,451.00
Total Transfers			**($334,451.00)**	**$334,451.00**
Net Contribution (use) of Unallocated General: 214130		**$347,725.99**	**$347,725.99**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CONHT
College of Nursing& Health Teaching

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCONH	$65,000.00		$65,000.00
507350	Miscellaneous IncomeCONH	$9,722.00		$9,722.00
Total Revenue		**$74,722.00**		**$74,722.00**
611100	Unclassified-ContractCONH		$38,835.09	($38,835.09)
612000	Classified-Budget PoolCONH		$91,758.45	($91,758.45)
614000	Faculty-Budget PoolCONH		$3,188,206.17	($3,188,206.17)
614300	Faculty-Teaching/Svc Merit AwardCONH		$100.00	($100.00)
615000	Faculty-Other Budget PoolCONH		$289,655.00	($289,655.00)
615300	Faculty-Summer/Winter IntersessionCONH		$589,216.00	($589,216.00)
616000	Student Wages-Budget PoolCONH		$32,580.00	($32,580.00)
Total Personnel Services			**$4,230,350.71**	**($4,230,350.71)**
621100	Staff Benefits-UnclassifiedCONH		$11,650.53	($11,650.53)
622100	Staff Benefits-Classified/Exmt HrlyCONH		$49,733.08	($49,733.08)
623100	Staff Benefits-FacultyCONH		$701,405.36	($701,405.36)
623200	Staff Benefits-Faculty Part TimeCONH		$101,070.16	($101,070.16)
Total Benefits			**$863,859.13**	**($863,859.13)**
730000	Budget Pool-SuppliesCONH		$34,698.29	($34,698.29)
740000	Budget Pool-TravelCONH		$29,710.00	($29,710.00)
750000	Budget Pool-Info & CommunicationsCONH		$51,081.00	($51,081.00)
777000	Budget Pool-Other MiscellaneousCONH		$38,583.00	($38,583.00)
Total Operation			**$154,072.29**	**($154,072.29)**
Net Contribution (use) of Unallocated General: CONHT		**$74,722.00**	**$5,248,282.13**	**($5,173,560.13)**

CURRENT FUNDS BUDGET REPORT

Organization: CONHTF
CONH Teaching Faculty

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCONH	$65,000.00		$65,000.00
Total Revenue		**$65,000.00**		**$65,000.00**
612000	Classified-Budget PoolCONH		$91,758.45	($91,758.45)
614000	Faculty-Budget PoolCONH		$3,151,744.17	($3,151,744.17)
614300	Faculty-Teaching/Svc Merit AwardCONH		$100.00	($100.00)
615000	Faculty-Other Budget PoolCONH		$289,655.00	($289,655.00)
615300	Faculty-Summer/Winter IntersessionCONH		$589,216.00	($589,216.00)
616000	Student Wages-Budget PoolCONH		$32,580.00	($32,580.00)
Total Personnel Services			**$4,155,053.62**	**($4,155,053.62)**
622100	Staff Benefits-Classified/Exmt HrlyCONH		$49,733.08	($49,733.08)
623100	Staff Benefits-FacultyCONH		$693,383.72	($693,383.72)
623200	Staff Benefits-Faculty Part TimeCONH		$101,070.16	($101,070.16)
Total Benefits			**$844,186.96**	**($844,186.96)**
730000	Budget Pool-SuppliesCONH		$34,698.29	($34,698.29)
740000	Budget Pool-TravelCONH		$29,350.00	($29,350.00)
750000	Budget Pool-Info & CommunicationsCONH		$51,081.00	($51,081.00)
777000	Budget Pool-Other MiscellaneousCONH		$3,916.00	($3,916.00)
Total Operation			**$119,045.29**	**($119,045.29)**
Net Contribution (use) of Unallocated General: CONHTF		**$65,000.00**	**$5,118,285.87**	**($5,053,285.87)**

CURRENT FUNDS BUDGET REPORT

Organization: 214100
CONH Faculty

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502200	Laboratory FeesCONH	$65,000.00		$65,000.00
Total Revenue		**$65,000.00**		**$65,000.00**
612000	Classified-Budget PoolCONH		$91,758.45	($91,758.45)
614000	Faculty-Budget PoolCONH		$3,151,744.17	($3,151,744.17)
614300	Faculty-Teaching/Svc Merit AwardCONH		$100.00	($100.00)
615000	Faculty-Other Budget PoolCONH		$289,655.00	($289,655.00)
615300	Faculty-Summer/Winter IntersessionCONH		$589,216.00	($589,216.00)
616000	Student Wages-Budget PoolCONH		$32,580.00	($32,580.00)
Total Personnel Services			**$4,155,053.62**	**($4,155,053.62)**
622100	Staff Benefits-Classified/Exmt HrlyCONH		$49,733.08	($49,733.08)
623100	Staff Benefits-FacultyCONH		$693,383.72	($693,383.72)
623200	Staff Benefits-Faculty Part TimeCONH		$101,070.16	($101,070.16)
Total Benefits			**$844,186.96**	**($844,186.96)**
730000	Budget Pool-SuppliesCONH		$34,698.29	($34,698.29)
740000	Budget Pool-TravelCONH		$29,350.00	($29,350.00)
750000	Budget Pool-Info & CommunicationsCONH		$51,081.00	($51,081.00)
777000	Budget Pool-Other MiscellaneousCONH		$3,916.00	($3,916.00)
Total Operation			**$119,045.29**	**($119,045.29)**
Net Contribution (use) of Unallocated General: 214100		**$65,000.00**	**$5,118,285.87**	**($5,053,285.87)**

CURRENT FUNDS BUDGET REPORT

Organization: CONHTS
CONH Support Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCONH	$9,722.00		$9,722.00
Total Revenue		**$9,722.00**		**$9,722.00**
614000	Faculty-Budget PoolCONH		$5,000.00	($5,000.00)
Total Personnel Services			**$5,000.00**	**($5,000.00)**
623100	Staff Benefits-FacultyCONH		$1,100.00	($1,100.00)
Total Benefits			**$1,100.00**	**($1,100.00)**
740000	Budget Pool-TravelCONH		$360.00	($360.00)
777000	Budget Pool-Other MiscellaneousCONH		$3,262.00	($3,262.00)
Total Operation			**$3,622.00**	**($3,622.00)**
Net Contribution (use) of Unallocated General: CONHTS		**$9,722.00**	**$9,722.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 214126
R/E Faculty Practice-Ctr Hlth

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeCONH	$9,722.00		$9,722.00
Total Revenue		**$9,722.00**		**$9,722.00**
614000	Faculty-Budget PoolCONH		$5,000.00	($5,000.00)
Total Personnel Services			**$5,000.00**	**($5,000.00)**
623100	Staff Benefits-FacultyCONH		$1,100.00	($1,100.00)
Total Benefits			**$1,100.00**	**($1,100.00)**
740000	Budget Pool-TravelCONH		$360.00	($360.00)
777000	Budget Pool-Other MiscellaneousCONH		$3,262.00	($3,262.00)
Total Operation			**$3,622.00**	**($3,622.00)**
Net Contribution (use) of Unallocated General: 214126		**$9,722.00**	**$9,722.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: CONHTU
CONH Teaching Undergraduate

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCONH		$38,835.09	($38,835.09)
614000	Faculty-Budget PoolCONH		$31,462.00	($31,462.00)
Total Personnel Services			**$70,297.09**	**($70,297.09)**
621100	Staff Benefits-UnclassifiedCONH		$11,650.53	($11,650.53)
623100	Staff Benefits-FacultyCONH		$6,921.64	($6,921.64)
Total Benefits			**$18,572.17**	**($18,572.17)**
777000	Budget Pool-Other MiscellaneousCONH		$31,405.00	($31,405.00)
Total Operation			**$31,405.00**	**($31,405.00)**
Net Contribution (use) of Unallocated General: CONHTU			**$120,274.26**	**($120,274.26)**

CURRENT FUNDS BUDGET REPORT

Organization: 214103
CONH RN/BSN On-Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractCONH		$38,835.09	($38,835.09)
614000	Faculty-Budget PoolCONH		$31,462.00	($31,462.00)
Total Personnel Services			**$70,297.09**	**($70,297.09)**
621100	Staff Benefits-UnclassifiedCONH		$11,650.53	($11,650.53)
623100	Staff Benefits-FacultyCONH		$6,921.64	($6,921.64)
Total Benefits			**$18,572.17**	**($18,572.17)**
777000	Budget Pool-Other MiscellaneousCONH		$31,405.00	($31,405.00)
Total Operation			**$31,405.00**	**($31,405.00)**
Net Contribution (use) of Unallocated General: 214103			**$120,274.26**	**($120,274.26)**

Budget Detail

Lake Campus

CURRENT FUNDS BUDGET REPORT

Organization: LAKE
Lake Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionLAKE	$2,532,111.00		$2,532,111.00
501007	Undergraduate I&G Fees SummerLAKE	$625,867.00		$625,867.00
501010	Undergraduate I&G Fees FallLAKE	$1,833,379.00		$1,833,379.00
501020	Undergraduate I&G Fees WinterLAKE	$1,728,814.00		$1,728,814.00
501030	Undergraduate I&G Fees SpringLAKE	$1,574,560.00		$1,574,560.00
501107	Masters I&G Fees SummerLAKE	$219,128.00		$219,128.00
501110	Masters I&G Fees FallLAKE	$168,498.00		$168,498.00
501120	Masters I&G Fees WinterLAKE	$152,156.00		$152,156.00
501130	Masters I&G Fees SpringLAKE	$206,537.00		$206,537.00
501310	Tuition-Undergraduate FallLAKE	$2,663.70		$2,663.70
501320	Tuition-Undergraduate WinterLAKE	$5,547.00		$5,547.00
501330	Tuition-Undergraduate SpringLAKE	$4,912.30		$4,912.30
501600	Application Fee-UndergradLAKE	$5,000.00		$5,000.00
501630	Application Fee-NondegreeLAKE	$100.00		$100.00
501800	Registration FeesLAKE	$1,100.00		$1,100.00
502150	Graduation FeesLAKE	$2,500.00		$2,500.00
502200	Laboratory FeesLAKE	$58,000.00		$58,000.00
502270	TranscriptsLAKE	$900.00		$900.00
502320	Student FinesLAKE	$350.00		$350.00
503000	Non-Credit FeesLAKE	$12,644.00		$12,644.00
504100	Facilities & Admin-Federal-OtherLAKE	$50,000.00		$50,000.00
504990	GrantsLAKE	$25,000.00		$25,000.00
505750	Parking Permits/FeesLAKE	$44,250.00		$44,250.00
Total Revenue		**$9,254,017.00**		**$9,254,017.00**
610000	Unclassified-Estimated Budget PoolLAKE		$0.00	$0.00
611100	Unclassified-ContractLAKE		$752,881.59	($752,881.59)
611110	Unclassified-<51percentLAKE		$2,500.00	($2,500.00)
611500	Graduate AssistantsLAKE		$10,000.00	($10,000.00)
612000	Classified-Budget PoolLAKE		$166,859.38	($166,859.38)
612200	NonExempt Unclassified HourlyLAKE		$118,963.67	($118,963.67)
614000	Faculty-Budget PoolLAKE		$1,868,875.16	($1,868,875.16)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$18,352.88	($18,352.88)
614300	Faculty-Teaching/Svc Merit AwardLAKE		$2,000.00	($2,000.00)

CURRENT FUNDS BUDGET REPORT

Organization: LAKE
Lake Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolLAKE		$395,863.59	($395,863.59)
615300	Faculty-Summer/Winter IntersessionLAKE		$262,528.00	($262,528.00)
616000	Student Wages-Budget PoolLAKE		$129,251.00	($129,251.00)
Total Personnel Services			**$3,728,075.27**	**($3,728,075.27)**
621100	Staff Benefits-UnclassifiedLAKE		$257,533.75	($257,533.75)
621110	Staff Benefits-Unclassified<51%/RetLAKE		$375.00	($375.00)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$86,332.54	($86,332.54)
623100	Staff Benefits-FacultyLAKE		$415,506.31	($415,506.31)
623200	Staff Benefits-Faculty Part TimeLAKE		$76,018.58	($76,018.58)
Total Benefits			**$835,766.18**	**($835,766.18)**
717000	Budget Pool-Contracted ServicesLAKE		$73,344.29	($73,344.29)
717150	Professional FeesLAKE		$5,500.00	($5,500.00)
730000	Budget Pool-SuppliesLAKE		$136,925.10	($136,925.10)
740000	Budget Pool-TravelLAKE		$102,363.34	($102,363.34)
750000	Budget Pool-Info & CommunicationsLAKE		$143,415.00	($143,415.00)
760000	Budget Pool-Maintenance & RepairLAKE		$74,600.00	($74,600.00)
773000	Budget Pool-Scholarships&FellowshpsLAKE		$6,243.86	($6,243.86)
773400	Waivers-GA Academic In StateLAKE		$7,688.00	($7,688.00)
773420	Waivers-GA Summer In StateLAKE		$1,192.00	($1,192.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$672,703.53	($672,703.53)
777000	Budget Pool-Other MiscellaneousLAKE		$965,488.40	($965,488.40)
Total Operation			**$2,189,463.52**	**($2,189,463.52)**
878700	Indirect Costs Aux-DebitLAKE		$1,431,059.00	($1,431,059.00)
879300	Plant O&M Cost Allocatn E&G-DebitLAKE		$552,923.00	($552,923.00)
879880	Earning Support/Trsf-DebitLAKE		$516,730.00	($516,730.00)
Total Transfers			**$2,500,712.00**	**($2,500,712.00)**
Net Contribution (use) of Unallocated General: LAKE		**$9,254,017.00**	**$9,254,016.97**	**$0.03**

CURRENT FUNDS BUDGET REPORT

Organization: LAKEA
Lake Campus Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesLAKE	$44,250.00		$44,250.00
Total Revenue		**$44,250.00**		**$44,250.00**
610000	Unclassified-Estimated Budget PoolLAKE		$0.00	$0.00
611100	Unclassified-ContractLAKE		$185,143.00	($185,143.00)
612000	Classified-Budget PoolLAKE		$32,146.40	($32,146.40)
612200	NonExempt Unclassified HourlyLAKE		$23,300.00	($23,300.00)
614000	Faculty-Budget PoolLAKE		$315,360.55	($315,360.55)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$3,747.88	($3,747.88)
614300	Faculty-Teaching/Svc Merit AwardLAKE		$2,000.00	($2,000.00)
615000	Faculty-Other Budget PoolLAKE		$27,028.02	($27,028.02)
615300	Faculty-Summer/Winter IntersessionLAKE		$71,755.00	($71,755.00)
616000	Student Wages-Budget PoolLAKE		$12,000.00	($12,000.00)
Total Personnel Services			**$672,480.85**	**($672,480.85)**
621100	Staff Benefits-UnclassifiedLAKE		$62,532.90	($62,532.90)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,423.35	($17,423.35)
623100	Staff Benefits-FacultyLAKE		$68,554.79	($68,554.79)
623200	Staff Benefits-Faculty Part TimeLAKE		$11,360.05	($11,360.05)
Total Benefits			**$159,871.09**	**($159,871.09)**
717000	Budget Pool-Contracted ServicesLAKE		$22,522.29	($22,522.29)
717150	Professional FeesLAKE		$5,500.00	($5,500.00)
730000	Budget Pool-SuppliesLAKE		$1,903.90	($1,903.90)
740000	Budget Pool-TravelLAKE		$3,956.00	($3,956.00)
750000	Budget Pool-Info & CommunicationsLAKE		$13,629.00	($13,629.00)
760000	Budget Pool-Maintenance & RepairLAKE		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$579,945.53	($579,945.53)
777000	Budget Pool-Other MiscellaneousLAKE		$928,476.40	($928,476.40)
Total Operation			**$1,556,433.12**	**($1,556,433.12)**
879880	Earning Support/Trsf-DebitLAKE		$516,730.00	($516,730.00)
Total Transfers			**$516,730.00**	**($516,730.00)**
Net Contribution (use) of Unallocated General: LAKEA		**$44,250.00**	**$2,905,515.06**	**($2,861,265.06)**

CURRENT FUNDS BUDGET REPORT

Organization: LAKEA5
Lake Campus Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesLAKE	$44,250.00		$44,250.00
Total Revenue		**$44,250.00**		**$44,250.00**
610000	Unclassified-Estimated Budget PoolLAKE		$0.00	$0.00
611100	Unclassified-ContractLAKE		$185,143.00	($185,143.00)
612000	Classified-Budget PoolLAKE		$32,146.40	($32,146.40)
612200	NonExempt Unclassified HourlyLAKE		$23,300.00	($23,300.00)
614000	Faculty-Budget PoolLAKE		$315,360.55	($315,360.55)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$3,747.88	($3,747.88)
614300	Faculty-Teaching/Svc Merit AwardLAKE		$2,000.00	($2,000.00)
615000	Faculty-Other Budget PoolLAKE		$27,028.02	($27,028.02)
615300	Faculty-Summer/Winter IntersessionLAKE		$71,755.00	($71,755.00)
616000	Student Wages-Budget PoolLAKE		$12,000.00	($12,000.00)
Total Personnel Services			**$672,480.85**	**($672,480.85)**
621100	Staff Benefits-UnclassifiedLAKE		$62,532.90	($62,532.90)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,423.35	($17,423.35)
623100	Staff Benefits-FacultyLAKE		$68,554.79	($68,554.79)
623200	Staff Benefits-Faculty Part TimeLAKE		$11,360.05	($11,360.05)
Total Benefits			**$159,871.09**	**($159,871.09)**
717000	Budget Pool-Contracted ServicesLAKE		$22,522.29	($22,522.29)
717150	Professional FeesLAKE		$5,500.00	($5,500.00)
730000	Budget Pool-SuppliesLAKE		$1,903.90	($1,903.90)
740000	Budget Pool-TravelLAKE		$3,956.00	($3,956.00)
750000	Budget Pool-Info & CommunicationsLAKE		$13,629.00	($13,629.00)
760000	Budget Pool-Maintenance & RepairLAKE		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$579,945.53	($579,945.53)
777000	Budget Pool-Other MiscellaneousLAKE		$928,476.40	($928,476.40)
Total Operation			**$1,556,433.12**	**($1,556,433.12)**
879880	Earning Support/Trsf-DebitLAKE		$516,730.00	($516,730.00)
Total Transfers			**$516,730.00**	**($516,730.00)**
Net Contribution (use) of Unallocated General: LAKEA5		**$44,250.00**	**$2,905,515.06**	**($2,861,265.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 219000
Dean's Office-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610000	Unclassified-Estimated Budget PoolLAKE		$0.00	$0.00
611100	Unclassified-ContractLAKE		$124,687.00	($124,687.00)
612200	NonExempt Unclassified HourlyLAKE		$23,300.00	($23,300.00)
614000	Faculty-Budget PoolLAKE		$315,360.55	($315,360.55)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$3,747.88	($3,747.88)
614300	Faculty-Teaching/Svc Merit AwardLAKE		$2,000.00	($2,000.00)
615000	Faculty-Other Budget PoolLAKE		$13,028.02	($13,028.02)
615300	Faculty-Summer/Winter IntersessionLAKE		$71,755.00	($71,755.00)
616000	Student Wages-Budget PoolLAKE		$12,000.00	($12,000.00)
Total Personnel Services			**$565,878.45**	**($565,878.45)**
621100	Staff Benefits-UnclassifiedLAKE		$44,396.10	($44,396.10)
623100	Staff Benefits-FacultyLAKE		$68,554.79	($68,554.79)
623200	Staff Benefits-Faculty Part TimeLAKE		$9,750.05	($9,750.05)
Total Benefits			**$122,700.94**	**($122,700.94)**
717000	Budget Pool-Contracted ServicesLAKE		$22,522.29	($22,522.29)
730000	Budget Pool-SuppliesLAKE		$1,403.90	($1,403.90)
740000	Budget Pool-TravelLAKE		$3,456.00	($3,456.00)
750000	Budget Pool-Info & CommunicationsLAKE		$12,917.00	($12,917.00)
760000	Budget Pool-Maintenance & RepairLAKE		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$579,945.53	($579,945.53)
777000	Budget Pool-Other MiscellaneousLAKE		$1,135,207.98	($1,135,207.98)
Total Operation			**$1,755,952.70**	**($1,755,952.70)**
Net Contribution (use) of Unallocated General: 219000			**$2,444,532.09**	**($2,444,532.09)**

CURRENT FUNDS BUDGET REPORT

Organization: 219006

Special Lake Transfers to Main Cmps

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitLAKE		$516,730.00	($516,730.00)
Total Transfers			**$516,730.00**	**($516,730.00)**
Net Contribution (use) of Unallocated General: 219006			**$516,730.00**	**($516,730.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219007
Bank Charges-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousLAKE		$5,000.00	($5,000.00)
Total Operation			**$5,000.00**	**($5,000.00)**
Net Contribution (use) of Unallocated General: 219007			**$5,000.00**	**($5,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219011
R/E Parking Fees-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesLAKE	$44,250.00		$44,250.00
Total Revenue		**$44,250.00**		**$44,250.00**
777000	Budget Pool-Other MiscellaneousLAKE		$44,250.00	($44,250.00)
Total Operation			**$44,250.00**	**($44,250.00)**
Net Contribution (use) of Unallocated General: 219011		**$44,250.00**	**$44,250.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 219012
R/E Local Bus/Industry Train/Cons

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$60,456.00	($60,456.00)
612000	Classified-Budget PoolLAKE		$32,146.40	($32,146.40)
615000	Faculty-Other Budget PoolLAKE		$14,000.00	($14,000.00)
Total Personnel Services			**$106,602.40**	**($106,602.40)**
621100	Staff Benefits-UnclassifiedLAKE		$18,136.80	($18,136.80)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,423.35	($17,423.35)
623200	Staff Benefits-Faculty Part TimeLAKE		$1,610.00	($1,610.00)
Total Benefits			**$37,170.15**	**($37,170.15)**
717150	Professional FeesLAKE		$5,500.00	($5,500.00)
730000	Budget Pool-SuppliesLAKE		$500.00	($500.00)
740000	Budget Pool-TravelLAKE		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$712.00	($712.00)
777000	Budget Pool-Other MiscellaneousLAKE		$42,954.42	($42,954.42)
Total Operation			**$50,166.42**	**($50,166.42)**
Net Contribution (use) of Unallocated General: 219012			**$193,938.97**	**($193,938.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 219999
Lake FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousLAKE		($298,936.00)	$298,936.00
Total Operation			**($298,936.00)**	**$298,936.00**
Net Contribution (use) of Unallocated General: 219999			**($298,936.00)**	**$298,936.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCA55
Lake Campus Academic Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitLAKE		$157,416.00	($157,416.00)
Total Transfers			**$157,416.00**	**($157,416.00)**
Net Contribution (use) of Unallocated General: LCA55			**$157,416.00**	**($157,416.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCA555
Lake Campus Academic Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitLAKE		$157,416.00	($157,416.00)
Total Transfers			**$157,416.00**	**($157,416.00)**
Net Contribution (use) of Unallocated General: LCA555			**$157,416.00**	**($157,416.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219150
IDC frm Central Campus-Acad Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitLAKE		$157,416.00	($157,416.00)
Total Transfers			**$157,416.00**	**($157,416.00)**
Net Contribution (use) of Unallocated General: 219150			**$157,416.00**	**($157,416.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCC55
Lake Campus Computer Lab

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$71,908.47	($71,908.47)
612000	Classified-Budget PoolLAKE		$43,992.64	($43,992.64)
612200	NonExempt Unclassified HourlyLAKE		$40,405.09	($40,405.09)
614000	Faculty-Budget PoolLAKE		$320.00	($320.00)
616000	Student Wages-Budget PoolLAKE		$9,850.00	($9,850.00)
Total Personnel Services			**$166,476.20**	**($166,476.20)**
621100	Staff Benefits-UnclassifiedLAKE		$28,562.54	($28,562.54)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$23,844.01	($23,844.01)
623200	Staff Benefits-Faculty Part TimeLAKE		$70.40	($70.40)
Total Benefits			**$52,476.95**	**($52,476.95)**
730000	Budget Pool-SuppliesLAKE		$43,221.04	($43,221.04)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$11,290.00	($11,290.00)
Total Operation			**$54,611.04**	**($54,611.04)**
Net Contribution (use) of Unallocated General: LCC55			**$273,564.19**	**($273,564.19)**

CURRENT FUNDS BUDGET REPORT

Organization: LCC555
Lake Campus Computer Lab

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$71,908.47	($71,908.47)
612000	Classified-Budget PoolLAKE		$43,992.64	($43,992.64)
612200	NonExempt Unclassified HourlyLAKE		$40,405.09	($40,405.09)
614000	Faculty-Budget PoolLAKE		$320.00	($320.00)
616000	Student Wages-Budget PoolLAKE		$9,850.00	($9,850.00)
Total Personnel Services			**$166,476.20**	**($166,476.20)**
621100	Staff Benefits-UnclassifiedLAKE		$28,562.54	($28,562.54)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$23,844.01	($23,844.01)
623200	Staff Benefits-Faculty Part TimeLAKE		$70.40	($70.40)
Total Benefits			**$52,476.95**	**($52,476.95)**
730000	Budget Pool-SuppliesLAKE		$43,221.04	($43,221.04)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$11,290.00	($11,290.00)
Total Operation			**$54,611.04**	**($54,611.04)**
Net Contribution (use) of Unallocated General: LCC555			**$273,564.19**	**($273,564.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 219200
Computer Lab-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$71,908.47	($71,908.47)
612000	Classified-Budget PoolLAKE		$43,992.64	($43,992.64)
612200	NonExempt Unclassified HourlyLAKE		$40,405.09	($40,405.09)
614000	Faculty-Budget PoolLAKE		$320.00	($320.00)
616000	Student Wages-Budget PoolLAKE		$9,850.00	($9,850.00)
Total Personnel Services			**$166,476.20**	**($166,476.20)**
621100	Staff Benefits-UnclassifiedLAKE		$28,562.54	($28,562.54)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$23,844.01	($23,844.01)
623200	Staff Benefits-Faculty Part TimeLAKE		$70.40	($70.40)
Total Benefits			**$52,476.95**	**($52,476.95)**
730000	Budget Pool-SuppliesLAKE		$43,221.04	($43,221.04)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$11,290.00	($11,290.00)
Total Operation			**$54,611.04**	**($54,611.04)**
Net Contribution (use) of Unallocated General: 219200			**$273,564.19**	**($273,564.19)**

CURRENT FUNDS BUDGET REPORT

Organization: LCD55
Lake Campus Business & Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsLAKE		$10,000.00	($10,000.00)
614000	Faculty-Budget PoolLAKE		$167,555.38	($167,555.38)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$14,605.00	($14,605.00)
615000	Faculty-Other Budget PoolLAKE		$27,875.38	($27,875.38)
615300	Faculty-Summer/Winter IntersessionLAKE		$21,592.00	($21,592.00)
Total Personnel Services			**$241,627.76**	**($241,627.76)**
623100	Staff Benefits-FacultyLAKE		$40,075.28	($40,075.28)
623200	Staff Benefits-Faculty Part TimeLAKE		$5,688.75	($5,688.75)
Total Benefits			**$45,764.03**	**($45,764.03)**
730000	Budget Pool-SuppliesLAKE		$655.00	($655.00)
740000	Budget Pool-TravelLAKE		$7,500.00	($7,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$600.00	($600.00)
773400	Waivers-GA Academic In StateLAKE		$7,688.00	($7,688.00)
773420	Waivers-GA Summer In StateLAKE		$1,192.00	($1,192.00)
Total Operation			**$17,735.00**	**($17,735.00)**
Net Contribution (use) of Unallocated General: LCD55			**$305,126.79**	**($305,126.79)**

CURRENT FUNDS BUDGET REPORT

Organization: LCD555
Lake Campus Business & Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsLAKE		$10,000.00	($10,000.00)
614000	Faculty-Budget PoolLAKE		$167,555.38	($167,555.38)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$14,605.00	($14,605.00)
615000	Faculty-Other Budget PoolLAKE		$27,875.38	($27,875.38)
615300	Faculty-Summer/Winter IntersessionLAKE		$21,592.00	($21,592.00)
Total Personnel Services			**$241,627.76**	**($241,627.76)**
623100	Staff Benefits-FacultyLAKE		$40,075.28	($40,075.28)
623200	Staff Benefits-Faculty Part TimeLAKE		$5,688.75	($5,688.75)
Total Benefits			**$45,764.03**	**($45,764.03)**
730000	Budget Pool-SuppliesLAKE		$655.00	($655.00)
740000	Budget Pool-TravelLAKE		$7,500.00	($7,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$600.00	($600.00)
773400	Waivers-GA Academic In StateLAKE		$7,688.00	($7,688.00)
773420	Waivers-GA Summer In StateLAKE		$1,192.00	($1,192.00)
Total Operation			**$17,735.00**	**($17,735.00)**
Net Contribution (use) of Unallocated General: LCD555			**$305,126.79**	**($305,126.79)**

CURRENT FUNDS BUDGET REPORT

Organization: 219600
Business & Administration-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsLAKE		$10,000.00	($10,000.00)
614000	Faculty-Budget PoolLAKE		$167,555.38	($167,555.38)
614109	Faculty-Vacancy Credit Budget PoolLAKE		$14,605.00	($14,605.00)
615000	Faculty-Other Budget PoolLAKE		$27,875.38	($27,875.38)
615300	Faculty-Summer/Winter IntersessionLAKE		$21,592.00	($21,592.00)
Total Personnel Services			**$241,627.76**	**($241,627.76)**
623100	Staff Benefits-FacultyLAKE		$40,075.28	($40,075.28)
623200	Staff Benefits-Faculty Part TimeLAKE		$5,688.75	($5,688.75)
Total Benefits			**$45,764.03**	**($45,764.03)**
730000	Budget Pool-SuppliesLAKE		$655.00	($655.00)
740000	Budget Pool-TravelLAKE		$7,500.00	($7,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$100.00	($100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$600.00	($600.00)
773400	Waivers-GA Academic In StateLAKE		$7,688.00	($7,688.00)
773420	Waivers-GA Summer In StateLAKE		$1,192.00	($1,192.00)
Total Operation			**$17,735.00**	**($17,735.00)**
Net Contribution (use) of Unallocated General: 219600			**$305,126.79**	**($305,126.79)**

CURRENT FUNDS BUDGET REPORT

Organization: LCE55
Lake Campus Education & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesLAKE	$12,644.00		$12,644.00
504990	GrantsLAKE	$25,000.00		$25,000.00
Total Revenue		**$37,644.00**		**$37,644.00**
611100	Unclassified-ContractLAKE		$76,503.86	($76,503.86)
612000	Classified-Budget PoolLAKE		$7,137.73	($7,137.73)
612200	NonExempt Unclassified HourlyLAKE		$28,300.58	($28,300.58)
614000	Faculty-Budget PoolLAKE		$225,230.70	($225,230.70)
615000	Faculty-Other Budget PoolLAKE		$85,475.29	($85,475.29)
615300	Faculty-Summer/Winter IntersessionLAKE		$28,340.00	($28,340.00)
616000	Student Wages-Budget PoolLAKE		$2,000.00	($2,000.00)
Total Personnel Services			**$452,988.16**	**($452,988.16)**
621100	Staff Benefits-UnclassifiedLAKE		$31,441.33	($31,441.33)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$3,868.65	($3,868.65)
623100	Staff Benefits-FacultyLAKE		$49,550.75	($49,550.75)
623200	Staff Benefits-Faculty Part TimeLAKE		$13,321.91	($13,321.91)
Total Benefits			**$98,182.64**	**($98,182.64)**
717000	Budget Pool-Contracted ServicesLAKE		$20,203.00	($20,203.00)
730000	Budget Pool-SuppliesLAKE		$9,875.00	($9,875.00)
740000	Budget Pool-TravelLAKE		$10,017.34	($10,017.34)
760000	Budget Pool-Maintenance & RepairLAKE		$4,800.00	($4,800.00)
777000	Budget Pool-Other MiscellaneousLAKE		$15,740.00	($15,740.00)
Total Operation			**$60,635.34**	**($60,635.34)**
Net Contribution (use) of Unallocated General: LCE55		**$37,644.00**	**$611,806.14**	**($574,162.14)**

CURRENT FUNDS BUDGET REPORT

Organization: LCE555
Lake Campus Education & Human Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesLAKE	$12,644.00		$12,644.00
504990	GrantsLAKE	$25,000.00		$25,000.00
Total Revenue		**$37,644.00**		**$37,644.00**
611100	Unclassified-ContractLAKE		$76,503.86	($76,503.86)
612000	Classified-Budget PoolLAKE		$7,137.73	($7,137.73)
612200	NonExempt Unclassified HourlyLAKE		$28,300.58	($28,300.58)
614000	Faculty-Budget PoolLAKE		$225,230.70	($225,230.70)
615000	Faculty-Other Budget PoolLAKE		$85,475.29	($85,475.29)
615300	Faculty-Summer/Winter IntersessionLAKE		$28,340.00	($28,340.00)
616000	Student Wages-Budget PoolLAKE		$2,000.00	($2,000.00)
Total Personnel Services			**$452,988.16**	**($452,988.16)**
621100	Staff Benefits-UnclassifiedLAKE		$31,441.33	($31,441.33)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$3,868.65	($3,868.65)
623100	Staff Benefits-FacultyLAKE		$49,550.75	($49,550.75)
623200	Staff Benefits-Faculty Part TimeLAKE		$13,321.91	($13,321.91)
Total Benefits			**$98,182.64**	**($98,182.64)**
717000	Budget Pool-Contracted ServicesLAKE		$20,203.00	($20,203.00)
730000	Budget Pool-SuppliesLAKE		$9,875.00	($9,875.00)
740000	Budget Pool-TravelLAKE		$10,017.34	($10,017.34)
760000	Budget Pool-Maintenance & RepairLAKE		$4,800.00	($4,800.00)
777000	Budget Pool-Other MiscellaneousLAKE		$15,740.00	($15,740.00)
Total Operation			**$60,635.34**	**($60,635.34)**
Net Contribution (use) of Unallocated General: LCE555		**$37,644.00**	**$611,806.14**	**($574,162.14)**

CURRENT FUNDS BUDGET REPORT

Organization: 219650
Van Wert Satellite Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
615000	Faculty-Other Budget PoolLAKE		$23,826.00	($23,826.00)
Total Personnel Services			**$23,826.00**	**($23,826.00)**
623200	Staff Benefits-Faculty Part TimeLAKE		$2,739.99	($2,739.99)
Total Benefits			**$2,739.99**	**($2,739.99)**
717000	Budget Pool-Contracted ServicesLAKE		$2,000.00	($2,000.00)
760000	Budget Pool-Maintenance & RepairLAKE		$4,800.00	($4,800.00)
777000	Budget Pool-Other MiscellaneousLAKE		$15,396.00	($15,396.00)
Total Operation			**$22,196.00**	**($22,196.00)**
Net Contribution (use) of Unallocated General: 219650			**$48,761.99**	**($48,761.99)**

CURRENT FUNDS BUDGET REPORT

Organization: 219653
Education-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$76,503.86	($76,503.86)
612000	Classified-Budget PoolLAKE		$7,137.73	($7,137.73)
612200	NonExempt Unclassified HourlyLAKE		$28,300.58	($28,300.58)
614000	Faculty-Budget PoolLAKE		$210,230.70	($210,230.70)
615000	Faculty-Other Budget PoolLAKE		$61,649.29	($61,649.29)
615300	Faculty-Summer/Winter IntersessionLAKE		$28,340.00	($28,340.00)
616000	Student Wages-Budget PoolLAKE		$2,000.00	($2,000.00)
Total Personnel Services			**$414,162.16**	**($414,162.16)**
621100	Staff Benefits-UnclassifiedLAKE		$31,441.33	($31,441.33)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$3,868.65	($3,868.65)
623100	Staff Benefits-FacultyLAKE		$46,250.75	($46,250.75)
623200	Staff Benefits-Faculty Part TimeLAKE		$10,581.92	($10,581.92)
Total Benefits			**$92,142.65**	**($92,142.65)**
717000	Budget Pool-Contracted ServicesLAKE		$7,859.00	($7,859.00)
730000	Budget Pool-SuppliesLAKE		$1,625.00	($1,625.00)
740000	Budget Pool-TravelLAKE		$9,267.34	($9,267.34)
777000	Budget Pool-Other MiscellaneousLAKE		$344.00	($344.00)
Total Operation			**$19,095.34**	**($19,095.34)**
Net Contribution (use) of Unallocated General: 219653			**$525,400.15**	**($525,400.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 219654
R/E Reading Center-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesLAKE	$12,644.00		$12,644.00
504990	GrantsLAKE	$25,000.00		$25,000.00
Total Revenue		**$37,644.00**		**$37,644.00**
614000	Faculty-Budget PoolLAKE		$15,000.00	($15,000.00)
Total Personnel Services			**$15,000.00**	**($15,000.00)**
623100	Staff Benefits-FacultyLAKE		$3,300.00	($3,300.00)
Total Benefits			**$3,300.00**	**($3,300.00)**
717000	Budget Pool-Contracted ServicesLAKE		$10,344.00	($10,344.00)
730000	Budget Pool-SuppliesLAKE		$8,250.00	($8,250.00)
740000	Budget Pool-TravelLAKE		$750.00	($750.00)
Total Operation			**$19,344.00**	**($19,344.00)**
Net Contribution (use) of Unallocated General: 219654		**$37,644.00**	**$37,644.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCG55
Lake Campus General Expense

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$36,941.43	($36,941.43)
612000	Classified-Budget PoolLAKE		$23,306.00	($23,306.00)
616000	Student Wages-Budget PoolLAKE		$19,927.00	($19,927.00)
Total Personnel Services			**$80,174.43**	**($80,174.43)**
621100	Staff Benefits-UnclassifiedLAKE		$11,082.43	($11,082.43)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$12,631.85	($12,631.85)
Total Benefits			**$23,714.28**	**($23,714.28)**
730000	Budget Pool-SuppliesLAKE		$39,510.00	($39,510.00)
740000	Budget Pool-TravelLAKE		$19,931.00	($19,931.00)
750000	Budget Pool-Info & CommunicationsLAKE		$71,889.00	($71,889.00)
760000	Budget Pool-Maintenance & RepairLAKE		$9,489.00	($9,489.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$79,758.00	($79,758.00)
777000	Budget Pool-Other MiscellaneousLAKE		$150.00	($150.00)
Total Operation			**$220,727.00**	**($220,727.00)**
878700	Indirect Costs Aux-DebitLAKE		$1,087,605.00	($1,087,605.00)
879300	Plant O&M Cost Allocatn E&G-DebitLAKE		$552,923.00	($552,923.00)
Total Transfers			**$1,640,528.00**	**($1,640,528.00)**
Net Contribution (use) of Unallocated General: LCG55			**$1,965,143.71**	**($1,965,143.71)**

CURRENT FUNDS BUDGET REPORT

Organization: LCG555
Lake Campus General Expense

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$36,941.43	($36,941.43)
612000	Classified-Budget PoolLAKE		$23,306.00	($23,306.00)
616000	Student Wages-Budget PoolLAKE		$19,927.00	($19,927.00)
Total Personnel Services			**$80,174.43**	**($80,174.43)**
621100	Staff Benefits-UnclassifiedLAKE		$11,082.43	($11,082.43)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$12,631.85	($12,631.85)
Total Benefits			**$23,714.28**	**($23,714.28)**
730000	Budget Pool-SuppliesLAKE		$39,510.00	($39,510.00)
740000	Budget Pool-TravelLAKE		$19,931.00	($19,931.00)
750000	Budget Pool-Info & CommunicationsLAKE		$71,889.00	($71,889.00)
760000	Budget Pool-Maintenance & RepairLAKE		$9,489.00	($9,489.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$79,758.00	($79,758.00)
777000	Budget Pool-Other MiscellaneousLAKE		$150.00	($150.00)
Total Operation			**$220,727.00**	**($220,727.00)**
878700	Indirect Costs Aux-DebitLAKE		$1,087,605.00	($1,087,605.00)
879300	Plant O&M Cost Allocatn E&G-DebitLAKE		$552,923.00	($552,923.00)
Total Transfers			**$1,640,528.00**	**($1,640,528.00)**
Net Contribution (use) of Unallocated General: LCG555			**$1,965,143.71**	**($1,965,143.71)**

CURRENT FUNDS BUDGET REPORT

Organization: 219450
General Expense-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$36,941.43	($36,941.43)
612000	Classified-Budget PoolLAKE		$23,306.00	($23,306.00)
616000	Student Wages-Budget PoolLAKE		$19,927.00	($19,927.00)
Total Personnel Services			**$80,174.43**	**($80,174.43)**
621100	Staff Benefits-UnclassifiedLAKE		$11,082.43	($11,082.43)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$12,631.85	($12,631.85)
Total Benefits			**$23,714.28**	**($23,714.28)**
730000	Budget Pool-SuppliesLAKE		$39,510.00	($39,510.00)
740000	Budget Pool-TravelLAKE		$19,931.00	($19,931.00)
750000	Budget Pool-Info & CommunicationsLAKE		$71,889.00	($71,889.00)
760000	Budget Pool-Maintenance & RepairLAKE		$9,489.00	($9,489.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$79,758.00	($79,758.00)
777000	Budget Pool-Other MiscellaneousLAKE		$150.00	($150.00)
Total Operation			**$220,727.00**	**($220,727.00)**
Net Contribution (use) of Unallocated General: 219450			**$324,615.71**	**($324,615.71)**

CURRENT FUNDS BUDGET REPORT

Organization: 219453
IDC from Central Cmpus-Instnl Suppt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitLAKE		$1,087,605.00	($1,087,605.00)
Total Transfers			**$1,087,605.00**	**($1,087,605.00)**
Net Contribution (use) of Unallocated General: 219453			**$1,087,605.00**	**($1,087,605.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219454
Physical Plant-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879300	Plant O&M Cost Allocatn E&G-DebitLAKE		$552,923.00	($552,923.00)
Total Transfers			**$552,923.00**	**($552,923.00)**
Net Contribution (use) of Unallocated General: 219454			**$552,923.00**	**($552,923.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCH55
Lake Campus Engineering Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$11,419.85	($11,419.85)
614000	Faculty-Budget PoolLAKE		$43,740.27	($43,740.27)
615000	Faculty-Other Budget PoolLAKE		$19,640.78	($19,640.78)
616000	Student Wages-Budget PoolLAKE		$2,500.00	($2,500.00)
Total Personnel Services			**$77,300.90**	**($77,300.90)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$6,189.56	($6,189.56)
623100	Staff Benefits-FacultyLAKE		$9,622.86	($9,622.86)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,258.69	($2,258.69)
Total Benefits			**$18,071.11**	**($18,071.11)**
717000	Budget Pool-Contracted ServicesLAKE		$500.00	($500.00)
730000	Budget Pool-SuppliesLAKE		$1,327.00	($1,327.00)
740000	Budget Pool-TravelLAKE		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$413.00	($413.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$18,027.00	($18,027.00)
Total Operation			**$22,767.00**	**($22,767.00)**
Net Contribution (use) of Unallocated General: LCH55			**$118,139.01**	**($118,139.01)**

CURRENT FUNDS BUDGET REPORT

Organization: LCH555
Lake Campus Engineering Technology

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$11,419.85	($11,419.85)
614000	Faculty-Budget PoolLAKE		$43,740.27	($43,740.27)
615000	Faculty-Other Budget PoolLAKE		$19,640.78	($19,640.78)
616000	Student Wages-Budget PoolLAKE		$2,500.00	($2,500.00)
Total Personnel Services			**$77,300.90**	**($77,300.90)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$6,189.56	($6,189.56)
623100	Staff Benefits-FacultyLAKE		$9,622.86	($9,622.86)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,258.69	($2,258.69)
Total Benefits			**$18,071.11**	**($18,071.11)**
717000	Budget Pool-Contracted ServicesLAKE		$500.00	($500.00)
730000	Budget Pool-SuppliesLAKE		$1,327.00	($1,327.00)
740000	Budget Pool-TravelLAKE		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$413.00	($413.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$18,027.00	($18,027.00)
Total Operation			**$22,767.00**	**($22,767.00)**
Net Contribution (use) of Unallocated General: LCH555			**$118,139.01**	**($118,139.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 219850
Engineering Technologies-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$11,419.85	($11,419.85)
614000	Faculty-Budget PoolLAKE		$43,740.27	($43,740.27)
615000	Faculty-Other Budget PoolLAKE		$19,640.78	($19,640.78)
616000	Student Wages-Budget PoolLAKE		$2,500.00	($2,500.00)
Total Personnel Services			**$77,300.90**	**($77,300.90)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$6,189.56	($6,189.56)
623100	Staff Benefits-FacultyLAKE		$9,622.86	($9,622.86)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,258.69	($2,258.69)
Total Benefits			**$18,071.11**	**($18,071.11)**
717000	Budget Pool-Contracted ServicesLAKE		$500.00	($500.00)
730000	Budget Pool-SuppliesLAKE		$1,327.00	($1,327.00)
740000	Budget Pool-TravelLAKE		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$413.00	($413.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$18,027.00	($18,027.00)
Total Operation			**$22,767.00**	**($22,767.00)**
Net Contribution (use) of Unallocated General: 219850			**$118,139.01**	**($118,139.01)**

CURRENT FUNDS BUDGET REPORT

Organization: LCI55
Lake Campus Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionLAKE	$2,532,111.00		$2,532,111.00
501007	Undergraduate I&G Fees SummerLAKE	$625,867.00		$625,867.00
501010	Undergraduate I&G Fees FallLAKE	$1,833,379.00		$1,833,379.00
501020	Undergraduate I&G Fees WinterLAKE	$1,728,814.00		$1,728,814.00
501030	Undergraduate I&G Fees SpringLAKE	$1,574,560.00		$1,574,560.00
501107	Masters I&G Fees SummerLAKE	$219,128.00		$219,128.00
501110	Masters I&G Fees FallLAKE	$168,498.00		$168,498.00
501120	Masters I&G Fees WinterLAKE	$152,156.00		$152,156.00
501130	Masters I&G Fees SpringLAKE	$206,537.00		$206,537.00
501310	Tuition-Undergraduate FallLAKE	$2,663.70		$2,663.70
501320	Tuition-Undergraduate WinterLAKE	$5,547.00		$5,547.00
501330	Tuition-Undergraduate SpringLAKE	$4,912.30		$4,912.30
501600	Application Fee-UndergradLAKE	$5,000.00		$5,000.00
501630	Application Fee-NondegreeLAKE	$100.00		$100.00
501800	Registration FeesLAKE	$1,100.00		$1,100.00
502150	Graduation FeesLAKE	$2,500.00		$2,500.00
502200	Laboratory FeesLAKE	$58,000.00		$58,000.00
502270	TranscriptsLAKE	$900.00		$900.00
502320	Student FinesLAKE	$350.00		$350.00
504100	Facilities & Admin-Federal-OtherLAKE	$50,000.00		$50,000.00
Total Revenue		**$9,172,123.00**		**$9,172,123.00**
Net Contribution (use) of Unallocated General: LCI55		**$9,172,123.00**		**$9,172,123.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCI551
Lake Campus Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionLAKE	$2,532,111.00		$2,532,111.00
501007	Undergraduate I&G Fees SummerLAKE	$617,164.00		$617,164.00
501010	Undergraduate I&G Fees FallLAKE	$1,673,847.00		$1,673,847.00
501020	Undergraduate I&G Fees WinterLAKE	$1,617,910.00		$1,617,910.00
501030	Undergraduate I&G Fees SpringLAKE	$1,548,071.00		$1,548,071.00
501107	Masters I&G Fees SummerLAKE	$142,488.00		$142,488.00
501110	Masters I&G Fees FallLAKE	$96,374.00		$96,374.00
501120	Masters I&G Fees WinterLAKE	$46,744.00		$46,744.00
501130	Masters I&G Fees SpringLAKE	$103,899.00		$103,899.00
501310	Tuition-Undergraduate FallLAKE	$2,663.70		$2,663.70
501320	Tuition-Undergraduate WinterLAKE	$5,547.00		$5,547.00
501330	Tuition-Undergraduate SpringLAKE	$4,912.30		$4,912.30
501600	Application Fee-UndergradLAKE	$5,000.00		$5,000.00
501630	Application Fee-NondegreeLAKE	$100.00		$100.00
501800	Registration FeesLAKE	$1,100.00		$1,100.00
502150	Graduation FeesLAKE	$2,500.00		$2,500.00
502200	Laboratory FeesLAKE	$58,000.00		$58,000.00
502270	TranscriptsLAKE	$900.00		$900.00
502320	Student FinesLAKE	$350.00		$350.00
504100	Facilities & Admin-Federal-OtherLAKE	$50,000.00		$50,000.00
Total Revenue		$8,509,681.00		$8,509,681.00
Net Contribution (use) of Unallocated General: LCI551		$8,509,681.00		$8,509,681.00

CURRENT FUNDS BUDGET REPORT

Organization: 219100
Lake Campus Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionLAKE	$2,532,111.00		$2,532,111.00
501007	Undergraduate I&G Fees SummerLAKE	$617,164.00		$617,164.00
501010	Undergraduate I&G Fees FallLAKE	$1,673,847.00		$1,673,847.00
501020	Undergraduate I&G Fees WinterLAKE	$1,617,910.00		$1,617,910.00
501030	Undergraduate I&G Fees SpringLAKE	$1,548,071.00		$1,548,071.00
501107	Masters I&G Fees SummerLAKE	$142,488.00		$142,488.00
501110	Masters I&G Fees FallLAKE	$96,374.00		$96,374.00
501120	Masters I&G Fees WinterLAKE	$46,744.00		$46,744.00
501130	Masters I&G Fees SpringLAKE	$103,899.00		$103,899.00
501310	Tuition-Undergraduate FallLAKE	$2,663.70		$2,663.70
501320	Tuition-Undergraduate WinterLAKE	$5,547.00		$5,547.00
501330	Tuition-Undergraduate SpringLAKE	$4,912.30		$4,912.30
501600	Application Fee-UndergradLAKE	$5,000.00		$5,000.00
501630	Application Fee-NondegreeLAKE	$100.00		$100.00
501800	Registration FeesLAKE	$1,100.00		$1,100.00
502150	Graduation FeesLAKE	$2,500.00		$2,500.00
502200	Laboratory FeesLAKE	$58,000.00		$58,000.00
502270	TranscriptsLAKE	$900.00		$900.00
502320	Student FinesLAKE	$350.00		$350.00
504100	Facilities & Admin-Federal-OtherLAKE	$50,000.00		$50,000.00
Total Revenue		$8,509,681.00		$8,509,681.00
Net Contribution (use) of Unallocated General: 219100		$8,509,681.00		$8,509,681.00

CURRENT FUNDS BUDGET REPORT

Organization: LCI552
Lake Campus I&G Fees

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501010	Undergraduate I&G Fees FallLAKE	$141,893.00		$141,893.00
501020	Undergraduate I&G Fees WinterLAKE	$92,264.00		$92,264.00
501030	Undergraduate I&G Fees SpringLAKE	$13,729.00		$13,729.00
Total Revenue		**$247,886.00**		**$247,886.00**
Net Contribution (use) of Unallocated General: LCI552		**$247,886.00**		**$247,886.00**

CURRENT FUNDS BUDGET REPORT

Organization: 219113
Dual Enrollment - Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501010	Undergraduate I&G Fees FallLAKE	$141,893.00		$141,893.00
501020	Undergraduate I&G Fees WinterLAKE	$92,264.00		$92,264.00
501030	Undergraduate I&G Fees SpringLAKE	$13,729.00		$13,729.00
Total Revenue		**$247,886.00**		**$247,886.00**
Net Contribution (use) of Unallocated General: 219113		**$247,886.00**		**$247,886.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCI554
Lake Campus 75/25 Split Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerLAKE	$8,703.00		$8,703.00
501010	Undergraduate I&G Fees FallLAKE	$17,639.00		$17,639.00
501020	Undergraduate I&G Fees WinterLAKE	$18,640.00		$18,640.00
501030	Undergraduate I&G Fees SpringLAKE	$12,760.00		$12,760.00
501107	Masters I&G Fees SummerLAKE	$76,640.00		$76,640.00
501110	Masters I&G Fees FallLAKE	$72,124.00		$72,124.00
501120	Masters I&G Fees WinterLAKE	$105,412.00		$105,412.00
501130	Masters I&G Fees SpringLAKE	$102,638.00		$102,638.00
Total Revenue		**$414,556.00**		**$414,556.00**
Net Contribution (use) of Unallocated General: LCI554		**$414,556.00**		**$414,556.00**

CURRENT FUNDS BUDGET REPORT

Organization: 219108

Nursing Courses Taught-Lake RN/BSN

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerLAKE	$8,703.00		$8,703.00
501010	Undergraduate I&G Fees FallLAKE	$17,639.00		$17,639.00
501020	Undergraduate I&G Fees WinterLAKE	$18,640.00		$18,640.00
501030	Undergraduate I&G Fees SpringLAKE	$12,760.00		$12,760.00
Total Revenue		**$57,742.00**		**$57,742.00**
Net Contribution (use) of Unallocated General: 219108		**$57,742.00**		**$57,742.00**

CURRENT FUNDS BUDGET REPORT

Organization: 219111
MBA Program Taught at Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerLAKE	$35,005.00		$35,005.00
501110	Masters I&G Fees FallLAKE	$38,836.00		$38,836.00
501120	Masters I&G Fees WinterLAKE	$52,151.00		$52,151.00
501130	Masters I&G Fees SpringLAKE	$44,384.00		$44,384.00
Total Revenue		**$170,376.00**		**$170,376.00**
Net Contribution (use) of Unallocated General: 219111		**$170,376.00**		**$170,376.00**

CURRENT FUNDS BUDGET REPORT

Organization: 219112
Special Education Masters Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerLAKE	$41,635.00		$41,635.00
501110	Masters I&G Fees FallLAKE	$33,288.00		$33,288.00
501120	Masters I&G Fees WinterLAKE	$53,261.00		$53,261.00
501130	Masters I&G Fees SpringLAKE	$58,254.00		$58,254.00
Total Revenue		**$186,438.00**		**$186,438.00**
Net Contribution (use) of Unallocated General: 219112		**$186,438.00**		**$186,438.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCL55
Lake Campus Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$531,494.02	($531,494.02)
615000	Faculty-Other Budget PoolLAKE		$120,719.59	($120,719.59)
615300	Faculty-Summer/Winter IntersessionLAKE		$77,527.00	($77,527.00)
616000	Student Wages-Budget PoolLAKE		$8,618.00	($8,618.00)
Total Personnel Services			**$738,358.61**	**($738,358.61)**
623100	Staff Benefits-FacultyLAKE		$118,964.30	($118,964.30)
623200	Staff Benefits-Faculty Part TimeLAKE		$22,798.36	($22,798.36)
Total Benefits			**$141,762.66**	**($141,762.66)**
730000	Budget Pool-SuppliesLAKE		$7,973.16	($7,973.16)
740000	Budget Pool-TravelLAKE		$12,334.00	($12,334.00)
750000	Budget Pool-Info & CommunicationsLAKE		$3,029.00	($3,029.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,400.00	($1,400.00)
Total Operation			**$24,736.16**	**($24,736.16)**
Net Contribution (use) of Unallocated General: LCL55			**$904,857.43**	**($904,857.43)**

CURRENT FUNDS BUDGET REPORT

Organization: LCL555
Lake Campus Liberal Arts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$531,494.02	($531,494.02)
615000	Faculty-Other Budget PoolLAKE		$120,719.59	($120,719.59)
615300	Faculty-Summer/Winter IntersessionLAKE		$77,527.00	($77,527.00)
616000	Student Wages-Budget PoolLAKE		$8,618.00	($8,618.00)
Total Personnel Services			**$738,358.61**	**($738,358.61)**
623100	Staff Benefits-FacultyLAKE		$118,964.30	($118,964.30)
623200	Staff Benefits-Faculty Part TimeLAKE		$22,798.36	($22,798.36)
Total Benefits			**$141,762.66**	**($141,762.66)**
730000	Budget Pool-SuppliesLAKE		$7,973.16	($7,973.16)
740000	Budget Pool-TravelLAKE		$12,334.00	($12,334.00)
750000	Budget Pool-Info & CommunicationsLAKE		$3,029.00	($3,029.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,400.00	($1,400.00)
Total Operation			**$24,736.16**	**($24,736.16)**
Net Contribution (use) of Unallocated General: LCL555			**$904,857.43**	**($904,857.43)**

CURRENT FUNDS BUDGET REPORT

Organization: 219300
Liberal Arts-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$531,494.02	($531,494.02)
615000	Faculty-Other Budget PoolLAKE		$120,719.59	($120,719.59)
615300	Faculty-Summer/Winter IntersessionLAKE		$77,527.00	($77,527.00)
616000	Student Wages-Budget PoolLAKE		$8,618.00	($8,618.00)
Total Personnel Services			**$738,358.61**	**($738,358.61)**
623100	Staff Benefits-FacultyLAKE		$118,964.30	($118,964.30)
623200	Staff Benefits-Faculty Part TimeLAKE		$22,798.36	($22,798.36)
Total Benefits			**$141,762.66**	**($141,762.66)**
730000	Budget Pool-SuppliesLAKE		$7,973.16	($7,973.16)
740000	Budget Pool-TravelLAKE		$12,334.00	($12,334.00)
750000	Budget Pool-Info & CommunicationsLAKE		$3,029.00	($3,029.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,400.00	($1,400.00)
Total Operation			**$24,736.16**	**($24,736.16)**
Net Contribution (use) of Unallocated General: 219300			**$904,857.43**	**($904,857.43)**

CURRENT FUNDS BUDGET REPORT

Organization: LCM55
Lake Campus Science & Mathematics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$364,435.34	($364,435.34)
615000	Faculty-Other Budget PoolLAKE		$46,093.91	($46,093.91)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,268.00	($30,268.00)
616000	Student Wages-Budget PoolLAKE		$22,526.00	($22,526.00)
Total Personnel Services			**$463,323.25**	**($463,323.25)**
623100	Staff Benefits-FacultyLAKE		$80,175.77	($80,175.77)
623200	Staff Benefits-Faculty Part TimeLAKE		$8,781.62	($8,781.62)
Total Benefits			**$88,957.39**	**($88,957.39)**
730000	Budget Pool-SuppliesLAKE		$15,780.00	($15,780.00)
740000	Budget Pool-TravelLAKE		$21,448.00	($21,448.00)
760000	Budget Pool-Maintenance & RepairLAKE		$3,200.00	($3,200.00)
Total Operation			**$40,428.00**	**($40,428.00)**
Net Contribution (use) of Unallocated General: LCM55			**$592,708.64**	**($592,708.64)**

CURRENT FUNDS BUDGET REPORT

Organization: LCM555
Lake Campus Science & Mathematics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$364,435.34	($364,435.34)
615000	Faculty-Other Budget PoolLAKE		$46,093.91	($46,093.91)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,268.00	($30,268.00)
616000	Student Wages-Budget PoolLAKE		$22,526.00	($22,526.00)
Total Personnel Services			**$463,323.25**	**($463,323.25)**
623100	Staff Benefits-FacultyLAKE		$80,175.77	($80,175.77)
623200	Staff Benefits-Faculty Part TimeLAKE		$8,781.62	($8,781.62)
Total Benefits			**$88,957.39**	**($88,957.39)**
730000	Budget Pool-SuppliesLAKE		$15,780.00	($15,780.00)
740000	Budget Pool-TravelLAKE		$21,448.00	($21,448.00)
760000	Budget Pool-Maintenance & RepairLAKE		$3,200.00	($3,200.00)
Total Operation			**$40,428.00**	**($40,428.00)**
Net Contribution (use) of Unallocated General: LCM555			**$592,708.64**	**($592,708.64)**

CURRENT FUNDS BUDGET REPORT

Organization: 219700
Science & Mathematics-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$364,435.34	($364,435.34)
615000	Faculty-Other Budget PoolLAKE		$46,093.91	($46,093.91)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,268.00	($30,268.00)
616000	Student Wages-Budget PoolLAKE		$22,526.00	($22,526.00)
Total Personnel Services			**$463,323.25**	**($463,323.25)**
623100	Staff Benefits-FacultyLAKE		$80,175.77	($80,175.77)
623200	Staff Benefits-Faculty Part TimeLAKE		$8,781.62	($8,781.62)
Total Benefits			**$88,957.39**	**($88,957.39)**
730000	Budget Pool-SuppliesLAKE		$15,780.00	($15,780.00)
740000	Budget Pool-TravelLAKE		$21,448.00	($21,448.00)
760000	Budget Pool-Maintenance & RepairLAKE		$3,200.00	($3,200.00)
Total Operation			**$40,428.00**	**($40,428.00)**
Net Contribution (use) of Unallocated General: 219700			**$592,708.64**	**($592,708.64)**

CURRENT FUNDS BUDGET REPORT

Organization: LCP55
Lake Campus Scholarships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsLAKE		$6,243.86	($6,243.86)
Total Operation			**$6,243.86**	**($6,243.86)**
Net Contribution (use) of Unallocated General: LCP55			**$6,243.86**	**($6,243.86)**

CURRENT FUNDS BUDGET REPORT

Organization: LCP555
Lake Campus Scholarships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsLAKE		$6,243.86	($6,243.86)
Total Operation			**$6,243.86**	**($6,243.86)**
Net Contribution (use) of Unallocated General: LCP555			**$6,243.86**	**($6,243.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 219250
Scholarships-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsLAKE		$6,243.86	($6,243.86)
Total Operation			**$6,243.86**	**($6,243.86)**
Net Contribution (use) of Unallocated General: 219250			**$6,243.86**	**($6,243.86)**

CURRENT FUNDS BUDGET REPORT

Organization: LCR55
Lake Campus Acad & Instructnal Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$55,780.17	($55,780.17)
615000	Faculty-Other Budget PoolLAKE		$1,045.00	($1,045.00)
615300	Faculty-Summer/Winter IntersessionLAKE		$858.00	($858.00)
616000	Student Wages-Budget PoolLAKE		$17,500.00	($17,500.00)
Total Personnel Services			**$75,183.17**	**($75,183.17)**
621100	Staff Benefits-UnclassifiedLAKE		$16,734.05	($16,734.05)
623200	Staff Benefits-Faculty Part TimeLAKE		$218.84	($218.84)
Total Benefits			**$16,952.89**	**($16,952.89)**
717000	Budget Pool-Contracted ServicesLAKE		$20,000.00	($20,000.00)
730000	Budget Pool-SuppliesLAKE		$863.00	($863.00)
740000	Budget Pool-TravelLAKE		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$300.00	($300.00)
Total Operation			**$21,663.00**	**($21,663.00)**
Net Contribution (use) of Unallocated General: LCR55			**$113,799.06**	**($113,799.06)**

CURRENT FUNDS BUDGET REPORT

Organization: LCR555
Lake Campus Acad & Instructnal Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$55,780.17	($55,780.17)
615000	Faculty-Other Budget PoolLAKE		$1,045.00	($1,045.00)
615300	Faculty-Summer/Winter IntersessionLAKE		$858.00	($858.00)
616000	Student Wages-Budget PoolLAKE		$17,500.00	($17,500.00)
Total Personnel Services			**$75,183.17**	**($75,183.17)**
621100	Staff Benefits-UnclassifiedLAKE		$16,734.05	($16,734.05)
623200	Staff Benefits-Faculty Part TimeLAKE		$218.84	($218.84)
Total Benefits			**$16,952.89**	**($16,952.89)**
717000	Budget Pool-Contracted ServicesLAKE		$20,000.00	($20,000.00)
730000	Budget Pool-SuppliesLAKE		$863.00	($863.00)
740000	Budget Pool-TravelLAKE		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$300.00	($300.00)
Total Operation			**$21,663.00**	**($21,663.00)**
Net Contribution (use) of Unallocated General: LCR555			**$113,799.06**	**($113,799.06)**

CURRENT FUNDS BUDGET REPORT

Organization: 219500
Academic & Instructional Svcs-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$55,780.17	($55,780.17)
615000	Faculty-Other Budget PoolLAKE		$1,045.00	($1,045.00)
615300	Faculty-Summer/Winter IntersessionLAKE		$858.00	($858.00)
616000	Student Wages-Budget PoolLAKE		$17,500.00	($17,500.00)
Total Personnel Services			**$75,183.17**	**($75,183.17)**
621100	Staff Benefits-UnclassifiedLAKE		$16,734.05	($16,734.05)
623200	Staff Benefits-Faculty Part TimeLAKE		$218.84	($218.84)
Total Benefits			**$16,952.89**	**($16,952.89)**
717000	Budget Pool-Contracted ServicesLAKE		$20,000.00	($20,000.00)
730000	Budget Pool-SuppliesLAKE		$863.00	($863.00)
740000	Budget Pool-TravelLAKE		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$300.00	($300.00)
Total Operation			**$21,663.00**	**($21,663.00)**
Net Contribution (use) of Unallocated General: 219500			**$113,799.06**	**($113,799.06)**

CURRENT FUNDS BUDGET REPORT

Organization: LCS55
Lake Campus Student Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$258,471.27	($258,471.27)
612000	Classified-Budget PoolLAKE		$31,456.00	($31,456.00)
612200	NonExempt Unclassified HourlyLAKE		$21,934.00	($21,934.00)
615000	Faculty-Other Budget PoolLAKE		$522.50	($522.50)
616000	Student Wages-Budget PoolLAKE		$12,841.00	($12,841.00)
Total Personnel Services			**$325,224.77**	**($325,224.77)**
621100	Staff Benefits-UnclassifiedLAKE		$84,121.58	($84,121.58)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,049.15	($17,049.15)
623200	Staff Benefits-Faculty Part TimeLAKE		$60.09	($60.09)
Total Benefits			**$101,230.82**	**($101,230.82)**
717000	Budget Pool-Contracted ServicesLAKE		$1,611.00	($1,611.00)
730000	Budget Pool-SuppliesLAKE		$2,325.00	($2,325.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$49,651.00	($49,651.00)
760000	Budget Pool-Maintenance & RepairLAKE		$40,500.00	($40,500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$283.00	($283.00)
Total Operation			**$99,870.00**	**($99,870.00)**
878700	Indirect Costs Aux-DebitLAKE		$186,038.00	($186,038.00)
Total Transfers			**$186,038.00**	**($186,038.00)**
Net Contribution (use) of Unallocated General: LCS55			**$712,363.59**	**($712,363.59)**

CURRENT FUNDS BUDGET REPORT

Organization: LCS555
Lake Campus Student Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$258,471.27	($258,471.27)
612000	Classified-Budget PoolLAKE		$31,456.00	($31,456.00)
612200	NonExempt Unclassified HourlyLAKE		$21,934.00	($21,934.00)
615000	Faculty-Other Budget PoolLAKE		$522.50	($522.50)
616000	Student Wages-Budget PoolLAKE		$12,841.00	($12,841.00)
Total Personnel Services			**$325,224.77**	**($325,224.77)**
621100	Staff Benefits-UnclassifiedLAKE		$84,121.58	($84,121.58)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,049.15	($17,049.15)
623200	Staff Benefits-Faculty Part TimeLAKE		$60.09	($60.09)
Total Benefits			**$101,230.82**	**($101,230.82)**
717000	Budget Pool-Contracted ServicesLAKE		$1,611.00	($1,611.00)
730000	Budget Pool-SuppliesLAKE		$2,325.00	($2,325.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$49,651.00	($49,651.00)
760000	Budget Pool-Maintenance & RepairLAKE		$40,500.00	($40,500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$283.00	($283.00)
Total Operation			**$99,870.00**	**($99,870.00)**
878700	Indirect Costs Aux-DebitLAKE		$186,038.00	($186,038.00)
Total Transfers			**$186,038.00**	**($186,038.00)**
Net Contribution (use) of Unallocated General: LCS555			**$712,363.59**	**($712,363.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 219400
Student Services-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$258,471.27	($258,471.27)
612000	Classified-Budget PoolLAKE		$31,456.00	($31,456.00)
612200	NonExempt Unclassified HourlyLAKE		$21,934.00	($21,934.00)
615000	Faculty-Other Budget PoolLAKE		$522.50	($522.50)
616000	Student Wages-Budget PoolLAKE		$10,841.00	($10,841.00)
Total Personnel Services			**$323,224.77**	**($323,224.77)**
621100	Staff Benefits-UnclassifiedLAKE		$84,121.58	($84,121.58)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$17,049.15	($17,049.15)
623200	Staff Benefits-Faculty Part TimeLAKE		$60.09	($60.09)
Total Benefits			**$101,230.82**	**($101,230.82)**
717000	Budget Pool-Contracted ServicesLAKE		$1,611.00	($1,611.00)
730000	Budget Pool-SuppliesLAKE		$2,325.00	($2,325.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$4,651.00	($4,651.00)
760000	Budget Pool-Maintenance & RepairLAKE		$40,500.00	($40,500.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$283.00	($283.00)
Total Operation			**$54,870.00**	**($54,870.00)**
Net Contribution (use) of Unallocated General: 219400			**$479,325.59**	**($479,325.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 219403
Marketing/Advertising-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolLAKE		$2,000.00	($2,000.00)
Total Personnel Services			**$2,000.00**	**($2,000.00)**
750000	Budget Pool-Info & CommunicationsLAKE		$45,000.00	($45,000.00)
Total Operation			**$45,000.00**	**($45,000.00)**
Net Contribution (use) of Unallocated General: 219403			**$47,000.00**	**($47,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219404
IDC from Central Campus-Stdt Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitLAKE		$186,038.00	($186,038.00)
Total Transfers			**$186,038.00**	**($186,038.00)**
Net Contribution (use) of Unallocated General: 219404			**$186,038.00**	**($186,038.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCT55
Lake Campus Business Technologies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$9,991.76	($9,991.76)
614000	Faculty-Budget PoolLAKE		$152,700.28	($152,700.28)
615000	Faculty-Other Budget PoolLAKE		$50,184.04	($50,184.04)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,838.00	($30,838.00)
616000	Student Wages-Budget PoolLAKE		$6,704.00	($6,704.00)
Total Personnel Services			**$250,418.08**	**($250,418.08)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$5,415.53	($5,415.53)
623100	Staff Benefits-FacultyLAKE		$33,594.06	($33,594.06)
623200	Staff Benefits-Faculty Part TimeLAKE		$9,317.53	($9,317.53)
Total Benefits			**$48,327.12**	**($48,327.12)**
730000	Budget Pool-SuppliesLAKE		$829.00	($829.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$500.00	($500.00)
760000	Budget Pool-Maintenance & RepairLAKE		$650.00	($650.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$699.00	($699.00)
Total Operation			**$19,178.00**	**($19,178.00)**
Net Contribution (use) of Unallocated General: LCT55			**$317,923.20**	**($317,923.20)**

CURRENT FUNDS BUDGET REPORT

Organization: LCT555
Lake Campus Business Technologies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$9,991.76	($9,991.76)
614000	Faculty-Budget PoolLAKE		$152,700.28	($152,700.28)
615000	Faculty-Other Budget PoolLAKE		$50,184.04	($50,184.04)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,838.00	($30,838.00)
616000	Student Wages-Budget PoolLAKE		$6,704.00	($6,704.00)
Total Personnel Services			**$250,418.08**	**($250,418.08)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$5,415.53	($5,415.53)
623100	Staff Benefits-FacultyLAKE		$33,594.06	($33,594.06)
623200	Staff Benefits-Faculty Part TimeLAKE		$9,317.53	($9,317.53)
Total Benefits			**$48,327.12**	**($48,327.12)**
730000	Budget Pool-SuppliesLAKE		$829.00	($829.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$500.00	($500.00)
760000	Budget Pool-Maintenance & RepairLAKE		$650.00	($650.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$699.00	($699.00)
Total Operation			**$19,178.00**	**($19,178.00)**
Net Contribution (use) of Unallocated General: LCT555			**$317,923.20**	**($317,923.20)**

CURRENT FUNDS BUDGET REPORT

Organization: 219800
Business Technologies-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolLAKE		$9,991.76	($9,991.76)
614000	Faculty-Budget PoolLAKE		$152,700.28	($152,700.28)
615000	Faculty-Other Budget PoolLAKE		$50,184.04	($50,184.04)
615300	Faculty-Summer/Winter IntersessionLAKE		$30,838.00	($30,838.00)
616000	Student Wages-Budget PoolLAKE		$6,704.00	($6,704.00)
Total Personnel Services			**$250,418.08**	**($250,418.08)**
622100	Staff Benefits-Classified/Exmt HrlyLAKE		$5,415.53	($5,415.53)
623100	Staff Benefits-FacultyLAKE		$33,594.06	($33,594.06)
623200	Staff Benefits-Faculty Part TimeLAKE		$9,317.53	($9,317.53)
Total Benefits			**$48,327.12**	**($48,327.12)**
730000	Budget Pool-SuppliesLAKE		$829.00	($829.00)
740000	Budget Pool-TravelLAKE		$4,500.00	($4,500.00)
750000	Budget Pool-Info & CommunicationsLAKE		$500.00	($500.00)
760000	Budget Pool-Maintenance & RepairLAKE		$650.00	($650.00)
775000	Budget Pool-Equipment Rental ChargeLAKE		$12,000.00	($12,000.00)
777000	Budget Pool-Other MiscellaneousLAKE		$699.00	($699.00)
Total Operation			**$19,178.00**	**($19,178.00)**
Net Contribution (use) of Unallocated General: 219800			**$317,923.20**	**($317,923.20)**

CURRENT FUNDS BUDGET REPORT

Organization: LCU55
Lake Campus Engineer & Computer Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$68,038.62	($68,038.62)
615000	Faculty-Other Budget PoolLAKE		$17,279.08	($17,279.08)
615300	Faculty-Summer/Winter IntersessionLAKE		$1,350.00	($1,350.00)
Total Personnel Services			**$86,667.70**	**($86,667.70)**
623100	Staff Benefits-FacultyLAKE		$14,968.50	($14,968.50)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,142.34	($2,142.34)
Total Benefits			**$17,110.84**	**($17,110.84)**
730000	Budget Pool-SuppliesLAKE		$163.00	($163.00)
Total Operation			**$163.00**	**($163.00)**
Net Contribution (use) of Unallocated General: LCU55			**$103,941.54**	**($103,941.54)**

CURRENT FUNDS BUDGET REPORT

Organization: LCU555
Lake Campus Engineer & Computer Sci

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$68,038.62	($68,038.62)
615000	Faculty-Other Budget PoolLAKE		$17,279.08	($17,279.08)
615300	Faculty-Summer/Winter IntersessionLAKE		$1,350.00	($1,350.00)
Total Personnel Services			**$86,667.70**	**($86,667.70)**
623100	Staff Benefits-FacultyLAKE		$14,968.50	($14,968.50)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,142.34	($2,142.34)
Total Benefits			**$17,110.84**	**($17,110.84)**
730000	Budget Pool-SuppliesLAKE		$163.00	($163.00)
Total Operation			**$163.00**	**($163.00)**
Net Contribution (use) of Unallocated General: LCU555			**$103,941.54**	**($103,941.54)**

CURRENT FUNDS BUDGET REPORT

Organization: 219750
Computer Science-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolLAKE		$68,038.62	($68,038.62)
615000	Faculty-Other Budget PoolLAKE		$17,279.08	($17,279.08)
615300	Faculty-Summer/Winter IntersessionLAKE		$1,350.00	($1,350.00)
Total Personnel Services			**$86,667.70**	**($86,667.70)**
623100	Staff Benefits-FacultyLAKE		$14,968.50	($14,968.50)
623200	Staff Benefits-Faculty Part TimeLAKE		$2,142.34	($2,142.34)
Total Benefits			**$17,110.84**	**($17,110.84)**
730000	Budget Pool-SuppliesLAKE		$163.00	($163.00)
Total Operation			**$163.00**	**($163.00)**
Net Contribution (use) of Unallocated General: 219750			**$103,941.54**	**($103,941.54)**

CURRENT FUNDS BUDGET REPORT

Organization: LCV55
Lake Campus Student Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$8,500.00	($8,500.00)
611110	Unclassified-<51percentLAKE		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolLAKE		$8,000.00	($8,000.00)
Total Personnel Services			**$19,000.00**	**($19,000.00)**
621100	Staff Benefits-UnclassifiedLAKE		$2,550.00	($2,550.00)
621110	Staff Benefits-Unclassified<51%/RetLAKE		$375.00	($375.00)
Total Benefits			**$2,925.00**	**($2,925.00)**
717000	Budget Pool-Contracted ServicesLAKE		$8,508.00	($8,508.00)
730000	Budget Pool-SuppliesLAKE		$6,100.00	($6,100.00)
740000	Budget Pool-TravelLAKE		$15,177.00	($15,177.00)
750000	Budget Pool-Info & CommunicationsLAKE		$3,200.00	($3,200.00)
760000	Budget Pool-Maintenance & RepairLAKE		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousLAKE		$2,113.00	($2,113.00)
Total Operation			**$35,198.00**	**($35,198.00)**
Net Contribution (use) of Unallocated General: LCV55			**$57,123.00**	**($57,123.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCV555
Lake Campus Student Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$8,500.00	($8,500.00)
611110	Unclassified-<51percentLAKE		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolLAKE		$8,000.00	($8,000.00)
Total Personnel Services			**$19,000.00**	**($19,000.00)**
621100	Staff Benefits-UnclassifiedLAKE		$2,550.00	($2,550.00)
621110	Staff Benefits-Unclassified<51%/RetLAKE		$375.00	($375.00)
Total Benefits			**$2,925.00**	**($2,925.00)**
717000	Budget Pool-Contracted ServicesLAKE		$8,508.00	($8,508.00)
730000	Budget Pool-SuppliesLAKE		$6,100.00	($6,100.00)
740000	Budget Pool-TravelLAKE		$15,177.00	($15,177.00)
750000	Budget Pool-Info & CommunicationsLAKE		$3,200.00	($3,200.00)
760000	Budget Pool-Maintenance & RepairLAKE		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousLAKE		$2,113.00	($2,113.00)
Total Operation			**$35,198.00**	**($35,198.00)**
Net Contribution (use) of Unallocated General: LCV555			**$57,123.00**	**($57,123.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219550
Student Senate-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolLAKE		$5,000.00	($5,000.00)
Total Personnel Services			**$5,000.00**	**($5,000.00)**
717000	Budget Pool-Contracted ServicesLAKE		$3,500.00	($3,500.00)
730000	Budget Pool-SuppliesLAKE		$2,100.00	($2,100.00)
740000	Budget Pool-TravelLAKE		$4,100.00	($4,100.00)
750000	Budget Pool-Info & CommunicationsLAKE		$2,100.00	($2,100.00)
777000	Budget Pool-Other MiscellaneousLAKE		$1,100.00	($1,100.00)
Total Operation			**$12,900.00**	**($12,900.00)**
Net Contribution (use) of Unallocated General: 219550			**$17,900.00**	**($17,900.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 219553
Student Athletics-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$8,500.00	($8,500.00)
611110	Unclassified-<51percentLAKE		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolLAKE		$3,000.00	($3,000.00)
Total Personnel Services			**$14,000.00**	**($14,000.00)**
621100	Staff Benefits-UnclassifiedLAKE		$2,550.00	($2,550.00)
621110	Staff Benefits-Unclassified<51%/RetLAKE		$375.00	($375.00)
Total Benefits			**$2,925.00**	**($2,925.00)**
717000	Budget Pool-Contracted ServicesLAKE		$5,008.00	($5,008.00)
730000	Budget Pool-SuppliesLAKE		$4,000.00	($4,000.00)
740000	Budget Pool-TravelLAKE		$11,077.00	($11,077.00)
750000	Budget Pool-Info & CommunicationsLAKE		$1,100.00	($1,100.00)
760000	Budget Pool-Maintenance & RepairLAKE		$100.00	($100.00)
777000	Budget Pool-Other MiscellaneousLAKE		$1,013.00	($1,013.00)
Total Operation			**$22,298.00**	**($22,298.00)**
Net Contribution (use) of Unallocated General: 219553			**$39,223.00**	**($39,223.00)**

CURRENT FUNDS BUDGET REPORT

Organization: LCY55
Lake Campus Library

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$59,633.39	($59,633.39)
612000	Classified-Budget PoolLAKE		$7,409.00	($7,409.00)
612200	NonExempt Unclassified HourlyLAKE		$5,024.00	($5,024.00)
616000	Student Wages-Budget PoolLAKE		$6,785.00	($6,785.00)
Total Personnel Services			**$78,851.39**	**($78,851.39)**
621100	Staff Benefits-UnclassifiedLAKE		$20,508.92	($20,508.92)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		($89.56)	$89.56
Total Benefits			**$20,419.36**	**($20,419.36)**
730000	Budget Pool-SuppliesLAKE		$6,400.00	($6,400.00)
740000	Budget Pool-TravelLAKE		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsLAKE		$604.00	($604.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,071.00	($1,071.00)
Total Operation			**$9,075.00**	**($9,075.00)**
Net Contribution (use) of Unallocated General: LCY55			**$108,345.75**	**($108,345.75)**

CURRENT FUNDS BUDGET REPORT

Organization: LCY555
Lake Campus Library

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$59,633.39	($59,633.39)
612000	Classified-Budget PoolLAKE		$7,409.00	($7,409.00)
612200	NonExempt Unclassified HourlyLAKE		$5,024.00	($5,024.00)
616000	Student Wages-Budget PoolLAKE		$6,785.00	($6,785.00)
Total Personnel Services			**$78,851.39**	**($78,851.39)**
621100	Staff Benefits-UnclassifiedLAKE		$20,508.92	($20,508.92)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		($89.56)	$89.56
Total Benefits			**$20,419.36**	**($20,419.36)**
730000	Budget Pool-SuppliesLAKE		$6,400.00	($6,400.00)
740000	Budget Pool-TravelLAKE		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsLAKE		$604.00	($604.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,071.00	($1,071.00)
Total Operation			**$9,075.00**	**($9,075.00)**
Net Contribution (use) of Unallocated General: LCY555			**$108,345.75**	**($108,345.75)**

CURRENT FUNDS BUDGET REPORT

Organization: 219350
Library-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractLAKE		$59,633.39	($59,633.39)
612000	Classified-Budget PoolLAKE		$7,409.00	($7,409.00)
612200	NonExempt Unclassified HourlyLAKE		$5,024.00	($5,024.00)
616000	Student Wages-Budget PoolLAKE		$6,785.00	($6,785.00)
Total Personnel Services			**$78,851.39**	**($78,851.39)**
621100	Staff Benefits-UnclassifiedLAKE		$20,508.92	($20,508.92)
622100	Staff Benefits-Classified/Exmt HrlyLAKE		($89.56)	$89.56
Total Benefits			**$20,419.36**	**($20,419.36)**
730000	Budget Pool-SuppliesLAKE		$6,400.00	($6,400.00)
740000	Budget Pool-TravelLAKE		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsLAKE		$604.00	($604.00)
760000	Budget Pool-Maintenance & RepairLAKE		$1,071.00	($1,071.00)
Total Operation			**$9,075.00**	**($9,075.00)**
Net Contribution (use) of Unallocated General: 219350			**$108,345.75**	**($108,345.75)**

Budget Detail

Libraires

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ULIB
University Libraries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesULIB	$60,000.00		$60,000.00
502600	Miscellaneous Student FeesULIB	$5,100.00		$5,100.00
505250	Departmental Sales & ServiceULIB	$87,200.00		$87,200.00
505310	Interlibrary Loan FeeULIB	$5,000.00		$5,000.00
505320	Photocopying IncomeULIB	$43,000.00		$43,000.00
Total Revenue		**$200,300.00**		**$200,300.00**
611100	Unclassified-ContractULIB		$2,329,027.88	($2,329,027.88)
611105	Unclassified-StipendsULIB		$1,699.50	($1,699.50)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$9,851.00	($9,851.00)
611500	Graduate AssistantsULIB		$7,331.57	($7,331.57)
612000	Classified-Budget PoolULIB		$48,177.00	($48,177.00)
612200	NonExempt Unclassified HourlyULIB		$796,319.65	($796,319.65)
613000	Classified-Overtime Budget PoolULIB		$2,413.00	($2,413.00)
616000	Student Wages-Budget PoolULIB		$145,172.88	($145,172.88)
Total Personnel Services			**$3,339,992.48**	**($3,339,992.48)**
621100	Staff Benefits-UnclassifiedULIB		$934,510.86	($934,510.86)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$26,111.93	($26,111.93)
622130	Staff Benefits-Classified-OvertimeULIB		$1,122.05	($1,122.05)
624200	Staff Benefits-Regular Student PERSULIB		$1,400.00	($1,400.00)
Total Benefits			**$963,144.84**	**($963,144.84)**
717000	Budget Pool-Contracted ServicesULIB		$50,528.00	($50,528.00)
730000	Budget Pool-SuppliesULIB		$208,244.90	($208,244.90)
737930	Cost Recovery-SuppliesULIB		($400.00)	$400.00
740000	Budget Pool-TravelULIB		$54,172.00	($54,172.00)
750000	Budget Pool-Info & CommunicationsULIB		$2,056,341.00	($2,056,341.00)
757930	Cost Recovery-Informatn/CommunicatnULIB		($4,000.00)	$4,000.00
760000	Budget Pool-Maintenance & RepairULIB		$137,238.00	($137,238.00)
772000	Budget Pool-Employee Education CostULIB		$500.00	($500.00)
773420	Waivers-GA Summer In StateULIB		$22,872.54	($22,872.54)
775000	Budget Pool-Equipment Rental ChargeULIB		$67,563.00	($67,563.00)
777000	Budget Pool-Other MiscellaneousULIB		($316,385.00)	$316,385.00
794000	Budget Pool-Capital EquipmentULIB		$6,796.00	($6,796.00)
795000	Budget Pool-Library AcquisitionsULIB		$2,238,915.00	($2,238,915.00)

CURRENT FUNDS BUDGET REPORT

Organization: ULIB
University Libraries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
795200	Library BooksULIB		$10,500.00	($10,500.00)
Total Operation			**$4,532,885.44**	**($4,532,885.44)**
Net Contribution (use) of Unallocated General: ULIB		**$200,300.00**	**$8,836,022.76**	**($8,635,722.76)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: LPS55
Library Public Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesULIB	$60,000.00		$60,000.00
502600	Miscellaneous Student FeesULIB	$5,100.00		$5,100.00
505250	Departmental Sales & ServiceULIB	$1,900.00		$1,900.00
505310	Interlibrary Loan FeeULIB	$5,000.00		$5,000.00
505320	Photocopying IncomeULIB	$42,000.00		$42,000.00
Total Revenue		**$114,000.00**		**$114,000.00**
611100	Unclassified-ContractULIB		$875,295.98	($875,295.98)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$9,851.00	($9,851.00)
611500	Graduate AssistantsULIB		$2,400.95	($2,400.95)
612200	NonExempt Unclassified HourlyULIB		$507,277.00	($507,277.00)
613000	Classified-Overtime Budget PoolULIB		$2,350.00	($2,350.00)
616000	Student Wages-Budget PoolULIB		$90,835.00	($90,835.00)
Total Personnel Services			**$1,488,009.93**	**($1,488,009.93)**
621100	Staff Benefits-UnclassifiedULIB		$414,771.89	($414,771.89)
622130	Staff Benefits-Classified-OvertimeULIB		$1,092.75	($1,092.75)
624200	Staff Benefits-Regular Student PERSULIB		$1,000.00	($1,000.00)
Total Benefits			**$416,864.64**	**($416,864.64)**
730000	Budget Pool-SuppliesULIB		$88,174.00	($88,174.00)
750000	Budget Pool-Info & CommunicationsULIB		$44,195.00	($44,195.00)
760000	Budget Pool-Maintenance & RepairULIB		$34,630.00	($34,630.00)
773420	Waivers-GA Summer In StateULIB		$22,872.54	($22,872.54)
795200	Library BooksULIB		$10,500.00	($10,500.00)
Total Operation			**$200,371.54**	**($200,371.54)**
Net Contribution (use) of Unallocated General: LPS55		**$114,000.00**	**$2,105,246.11**	**($1,991,246.11)**

CURRENT FUNDS BUDGET REPORT

Organization: ULD555
Library Info Delivery Serv

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesULIB	$60,000.00		$60,000.00
502600	Miscellaneous Student FeesULIB	$5,100.00		$5,100.00
505250	Departmental Sales & ServiceULIB	$400.00		$400.00
505310	Interlibrary Loan FeeULIB	$4,000.00		$4,000.00
Total Revenue		**$69,500.00**		**$69,500.00**
611100	Unclassified-ContractULIB		$118,772.98	($118,772.98)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$5,229.00	($5,229.00)
612200	NonExempt Unclassified HourlyULIB		$488,700.00	($488,700.00)
613000	Classified-Overtime Budget PoolULIB		$1,750.00	($1,750.00)
616000	Student Wages-Budget PoolULIB		$66,038.00	($66,038.00)
Total Personnel Services			**$680,489.98**	**($680,489.98)**
621100	Staff Benefits-UnclassifiedULIB		$182,241.89	($182,241.89)
622130	Staff Benefits-Classified-OvertimeULIB		$813.75	($813.75)
624200	Staff Benefits-Regular Student PERSULIB		$600.00	($600.00)
Total Benefits			**$183,655.64**	**($183,655.64)**
730000	Budget Pool-SuppliesULIB		$50,574.00	($50,574.00)
750000	Budget Pool-Info & CommunicationsULIB		$29,796.00	($29,796.00)
760000	Budget Pool-Maintenance & RepairULIB		$17,343.00	($17,343.00)
773420	Waivers-GA Summer In StateULIB		$22,872.54	($22,872.54)
795200	Library BooksULIB		$10,500.00	($10,500.00)
Total Operation			**$131,085.54**	**($131,085.54)**
Net Contribution (use) of Unallocated General: ULD555		**$69,500.00**	**$995,231.16**	**($925,731.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 290100
Information Delivery Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$118,772.98	($118,772.98)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$5,229.00	($5,229.00)
612200	NonExempt Unclassified HourlyULIB		$488,700.00	($488,700.00)
613000	Classified-Overtime Budget PoolULIB		$1,750.00	($1,750.00)
616000	Student Wages-Budget PoolULIB		$66,038.00	($66,038.00)
Total Personnel Services			**$680,489.98**	**($680,489.98)**
621100	Staff Benefits-UnclassifiedULIB		$182,241.89	($182,241.89)
622130	Staff Benefits-Classified-OvertimeULIB		$813.75	($813.75)
624200	Staff Benefits-Regular Student PERSULIB		$600.00	($600.00)
Total Benefits			**$183,655.64**	**($183,655.64)**
730000	Budget Pool-SuppliesULIB		$15,574.00	($15,574.00)
750000	Budget Pool-Info & CommunicationsULIB		$15,796.00	($15,796.00)
760000	Budget Pool-Maintenance & RepairULIB		$7,343.00	($7,343.00)
773420	Waivers-GA Summer In StateULIB		$22,872.54	($22,872.54)
Total Operation			**$61,585.54**	**($61,585.54)**
Net Contribution (use) of Unallocated General: 290100			**$925,731.16**	**($925,731.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 290103
R/E Interlibrary Loan

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505310	Interlibrary Loan FeeULIB	$4,000.00		$4,000.00
Total Revenue		**$4,000.00**		**$4,000.00**
750000	Budget Pool-Info & CommunicationsULIB		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: 290103		**$4,000.00**	**$4,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 290104
R/E Dunbar Library Fines

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesULIB	$60,000.00		$60,000.00
502600	Miscellaneous Student FeesULIB	$5,100.00		$5,100.00
505250	Departmental Sales & ServiceULIB	$400.00		$400.00
Total Revenue		**$65,500.00**		**$65,500.00**
730000	Budget Pool-SuppliesULIB		$35,000.00	($35,000.00)
750000	Budget Pool-Info & CommunicationsULIB		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairULIB		$10,000.00	($10,000.00)
795200	Library BooksULIB		$10,500.00	($10,500.00)
Total Operation			**$65,500.00**	**($65,500.00)**
Net Contribution (use) of Unallocated General: 290104		**$65,500.00**	**$65,500.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ULF555
Library Reference

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$1,500.00		$1,500.00
505310	Interlibrary Loan FeeULIB	$1,000.00		$1,000.00
505320	Photocopying IncomeULIB	$42,000.00		$42,000.00
Total Revenue		**$44,500.00**		**$44,500.00**
611100	Unclassified-ContractULIB		$756,523.00	($756,523.00)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$4,622.00	($4,622.00)
611500	Graduate AssistantsULIB		$2,400.95	($2,400.95)
612200	NonExempt Unclassified HourlyULIB		$18,577.00	($18,577.00)
613000	Classified-Overtime Budget PoolULIB		$600.00	($600.00)
616000	Student Wages-Budget PoolULIB		$24,797.00	($24,797.00)
Total Personnel Services			**$807,519.95**	**($807,519.95)**
621100	Staff Benefits-UnclassifiedULIB		$232,530.00	($232,530.00)
622130	Staff Benefits-Classified-OvertimeULIB		$279.00	($279.00)
624200	Staff Benefits-Regular Student PERSULIB		$400.00	($400.00)
Total Benefits			**$233,209.00**	**($233,209.00)**
730000	Budget Pool-SuppliesULIB		$37,600.00	($37,600.00)
750000	Budget Pool-Info & CommunicationsULIB		$14,399.00	($14,399.00)
760000	Budget Pool-Maintenance & RepairULIB		$17,287.00	($17,287.00)
Total Operation			**$69,286.00**	**($69,286.00)**
Net Contribution (use) of Unallocated General: ULF555		**$44,500.00**	**$1,110,014.95**	**($1,065,514.95)**

CURRENT FUNDS BUDGET REPORT

Organization: 290115
Reference Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$756,523.00	($756,523.00)
611109	Unclassified-Vacancy Credit BgtPoolULIB		$4,622.00	($4,622.00)
611500	Graduate AssistantsULIB		$2,400.95	($2,400.95)
612200	NonExempt Unclassified HourlyULIB		$18,577.00	($18,577.00)
613000	Classified-Overtime Budget PoolULIB		$600.00	($600.00)
616000	Student Wages-Budget PoolULIB		$24,797.00	($24,797.00)
Total Personnel Services			**$807,519.95**	**($807,519.95)**
621100	Staff Benefits-UnclassifiedULIB		$232,530.00	($232,530.00)
622130	Staff Benefits-Classified-OvertimeULIB		$279.00	($279.00)
624200	Staff Benefits-Regular Student PERSULIB		$400.00	($400.00)
Total Benefits			**$233,209.00**	**($233,209.00)**
730000	Budget Pool-SuppliesULIB		$9,500.00	($9,500.00)
750000	Budget Pool-Info & CommunicationsULIB		$13,399.00	($13,399.00)
760000	Budget Pool-Maintenance & RepairULIB		$1,887.00	($1,887.00)
Total Operation			**$24,786.00**	**($24,786.00)**
Net Contribution (use) of Unallocated General: 290115			**$1,065,514.95**	**($1,065,514.95)**

CURRENT FUNDS BUDGET REPORT

Organization: 290116
R/E Other Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505310	Interlibrary Loan FeeULIB	$1,000.00		$1,000.00
Total Revenue		**$1,000.00**		**$1,000.00**
750000	Budget Pool-Info & CommunicationsULIB		$1,000.00	($1,000.00)
Total Operation			**$1,000.00**	**($1,000.00)**
Net Contribution (use) of Unallocated General: 290116		**$1,000.00**	**$1,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 290117

R/E Reference Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$1,500.00		$1,500.00
505320	Photocopying IncomeULIB	$42,000.00		$42,000.00
Total Revenue		**$43,500.00**		**$43,500.00**
730000	Budget Pool-SuppliesULIB		$28,100.00	($28,100.00)
760000	Budget Pool-Maintenance & RepairULIB		$15,400.00	($15,400.00)
Total Operation			**$43,500.00**	**($43,500.00)**
Net Contribution (use) of Unallocated General: 290117		**$43,500.00**	**$43,500.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: SCA55
Special Collections and Archives

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$8,300.00		$8,300.00
505320	Photocopying IncomeULIB	$1,000.00		$1,000.00
Total Revenue		**$9,300.00**		**$9,300.00**
611100	Unclassified-ContractULIB		$207,127.00	($207,127.00)
611105	Unclassified-StipendsULIB		$1,699.50	($1,699.50)
611500	Graduate AssistantsULIB		$4,930.62	($4,930.62)
612200	NonExempt Unclassified HourlyULIB		$26,765.70	($26,765.70)
616000	Student Wages-Budget PoolULIB		$23,329.88	($23,329.88)
Total Personnel Services			**$263,852.70**	**($263,852.70)**
621100	Staff Benefits-UnclassifiedULIB		$70,677.66	($70,677.66)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$70,877.66**	**($70,877.66)**
730000	Budget Pool-SuppliesULIB		$19,655.00	($19,655.00)
750000	Budget Pool-Info & CommunicationsULIB		$7,942.00	($7,942.00)
757930	Cost Recovery-Informatn/CommunicatnULIB		($4,000.00)	$4,000.00
760000	Budget Pool-Maintenance & RepairULIB		$6,800.00	($6,800.00)
Total Operation			**$30,397.00**	**($30,397.00)**
Net Contribution (use) of Unallocated General: SCA55		**$9,300.00**	**$365,127.36**	**($355,827.36)**

CURRENT FUNDS BUDGET REPORT

Organization: SCA555
Special Collections and Archives

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$8,300.00		$8,300.00
505320	Photocopying IncomeULIB	$1,000.00		$1,000.00
Total Revenue		**$9,300.00**		**$9,300.00**
611100	Unclassified-ContractULIB		$207,127.00	($207,127.00)
611105	Unclassified-StipendsULIB		$1,699.50	($1,699.50)
611500	Graduate AssistantsULIB		$4,930.62	($4,930.62)
612200	NonExempt Unclassified HourlyULIB		$26,765.70	($26,765.70)
616000	Student Wages-Budget PoolULIB		$23,329.88	($23,329.88)
Total Personnel Services			**$263,852.70**	**($263,852.70)**
621100	Staff Benefits-UnclassifiedULIB		$70,677.66	($70,677.66)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$70,877.66**	**($70,877.66)**
730000	Budget Pool-SuppliesULIB		$19,655.00	($19,655.00)
750000	Budget Pool-Info & CommunicationsULIB		$7,942.00	($7,942.00)
757930	Cost Recovery-Informatn/CommunicatnULIB		($4,000.00)	$4,000.00
760000	Budget Pool-Maintenance & RepairULIB		$6,800.00	($6,800.00)
Total Operation			**$30,397.00**	**($30,397.00)**
Net Contribution (use) of Unallocated General: SCA555		**$9,300.00**	**$365,127.36**	**($355,827.36)**

CURRENT FUNDS BUDGET REPORT

Organization: 290050
Special Collections/Archives-Dunbar

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$207,127.00	($207,127.00)
611105	Unclassified-StipendsULIB		$1,699.50	($1,699.50)
611500	Graduate AssistantsULIB		$4,930.62	($4,930.62)
612200	NonExempt Unclassified HourlyULIB		$26,765.70	($26,765.70)
616000	Student Wages-Budget PoolULIB		$17,329.88	($17,329.88)
Total Personnel Services			**$257,852.70**	**($257,852.70)**
621100	Staff Benefits-UnclassifiedULIB		$70,677.66	($70,677.66)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$70,877.66**	**($70,877.66)**
730000	Budget Pool-SuppliesULIB		$13,655.00	($13,655.00)
750000	Budget Pool-Info & CommunicationsULIB		$7,642.00	($7,642.00)
760000	Budget Pool-Maintenance & RepairULIB		$5,800.00	($5,800.00)
Total Operation			**$27,097.00**	**($27,097.00)**
Net Contribution (use) of Unallocated General: 290050			**$355,827.36**	**($355,827.36)**

CURRENT FUNDS BUDGET REPORT

Organization: 290053
Dig Serv/Archives Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$8,300.00		$8,300.00
505320	Photocopying IncomeULIB	$1,000.00		$1,000.00
Total Revenue		**$9,300.00**		**$9,300.00**
616000	Student Wages-Budget PoolULIB		$6,000.00	($6,000.00)
Total Personnel Services			**$6,000.00**	**($6,000.00)**
730000	Budget Pool-SuppliesULIB		$6,000.00	($6,000.00)
750000	Budget Pool-Info & CommunicationsULIB		$300.00	($300.00)
757930	Cost Recovery-Informatn/CommunicatnULIB		($4,000.00)	$4,000.00
760000	Budget Pool-Maintenance & RepairULIB		$1,000.00	($1,000.00)
Total Operation			**$3,300.00**	**($3,300.00)**
Net Contribution (use) of Unallocated General: 290053		**$9,300.00**	**$9,300.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: ULC55
Library Computing Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$77,000.00		$77,000.00
Total Revenue		**$77,000.00**		**$77,000.00**
611100	Unclassified-ContractULIB		$244,338.00	($244,338.00)
612200	NonExempt Unclassified HourlyULIB		$40,536.54	($40,536.54)
616000	Student Wages-Budget PoolULIB		$19,000.00	($19,000.00)
Total Personnel Services			**$303,874.54**	**($303,874.54)**
621100	Staff Benefits-UnclassifiedULIB		$85,462.36	($85,462.36)
Total Benefits			**$85,462.36**	**($85,462.36)**
730000	Budget Pool-SuppliesULIB		$61,600.00	($61,600.00)
740000	Budget Pool-TravelULIB		$1,380.00	($1,380.00)
750000	Budget Pool-Info & CommunicationsULIB		$13,773.00	($13,773.00)
760000	Budget Pool-Maintenance & RepairULIB		$93,981.00	($93,981.00)
794000	Budget Pool-Capital EquipmentULIB		$1,260.00	($1,260.00)
Total Operation			**$171,994.00**	**($171,994.00)**
Net Contribution (use) of Unallocated General: ULC55		**$77,000.00**	**$561,330.90**	**($484,330.90)**

CURRENT FUNDS BUDGET REPORT

Organization: ULC555
Library Computing Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$77,000.00		$77,000.00
Total Revenue		**$77,000.00**		**$77,000.00**
611100	Unclassified-ContractULIB		$244,338.00	($244,338.00)
612200	NonExempt Unclassified HourlyULIB		$40,536.54	($40,536.54)
616000	Student Wages-Budget PoolULIB		$19,000.00	($19,000.00)
Total Personnel Services			**$303,874.54**	**($303,874.54)**
621100	Staff Benefits-UnclassifiedULIB		$85,462.36	($85,462.36)
Total Benefits			**$85,462.36**	**($85,462.36)**
730000	Budget Pool-SuppliesULIB		$61,600.00	($61,600.00)
740000	Budget Pool-TravelULIB		$1,380.00	($1,380.00)
750000	Budget Pool-Info & CommunicationsULIB		$13,773.00	($13,773.00)
760000	Budget Pool-Maintenance & RepairULIB		$93,981.00	($93,981.00)
794000	Budget Pool-Capital EquipmentULIB		$1,260.00	($1,260.00)
Total Operation			**$171,994.00**	**($171,994.00)**
Net Contribution (use) of Unallocated General: ULC555		**$77,000.00**	**$561,330.90**	**($484,330.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 290075
Library Computing Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$244,338.00	($244,338.00)
612200	NonExempt Unclassified HourlyULIB		$40,536.54	($40,536.54)
616000	Student Wages-Budget PoolULIB		$19,000.00	($19,000.00)
Total Personnel Services			**$303,874.54**	**($303,874.54)**
621100	Staff Benefits-UnclassifiedULIB		$85,462.36	($85,462.36)
Total Benefits			**$85,462.36**	**($85,462.36)**
730000	Budget Pool-SuppliesULIB		$10,500.00	($10,500.00)
750000	Budget Pool-Info & CommunicationsULIB		$5,673.00	($5,673.00)
760000	Budget Pool-Maintenance & RepairULIB		$77,561.00	($77,561.00)
794000	Budget Pool-Capital EquipmentULIB		$1,260.00	($1,260.00)
Total Operation			**$94,994.00**	**($94,994.00)**
Net Contribution (use) of Unallocated General: 290075			**$484,330.90**	**($484,330.90)**

CURRENT FUNDS BUDGET REPORT

Organization: 290076
R/E Wright State Affiliated Lib

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceULIB	$77,000.00		$77,000.00
Total Revenue		**$77,000.00**		**$77,000.00**
730000	Budget Pool-SuppliesULIB		$51,100.00	($51,100.00)
740000	Budget Pool-TravelULIB		$1,380.00	($1,380.00)
750000	Budget Pool-Info & CommunicationsULIB		$8,100.00	($8,100.00)
760000	Budget Pool-Maintenance & RepairULIB		$16,420.00	($16,420.00)
Total Operation			**$77,000.00**	**($77,000.00)**
Net Contribution (use) of Unallocated General: 290076		**$77,000.00**	**$77,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: ULIBA
Library Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$537,256.00	($537,256.00)
612000	Classified-Budget PoolULIB		$36,777.00	($36,777.00)
612200	NonExempt Unclassified HourlyULIB		$6,005.41	($6,005.41)
613000	Classified-Overtime Budget PoolULIB		$63.00	($63.00)
616000	Student Wages-Budget PoolULIB		$2,500.00	($2,500.00)
Total Personnel Services			**$582,601.41**	**($582,601.41)**
621100	Staff Benefits-UnclassifiedULIB		$159,375.18	($159,375.18)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$19,933.13	($19,933.13)
622130	Staff Benefits-Classified-OvertimeULIB		$29.30	($29.30)
Total Benefits			**$179,337.61**	**($179,337.61)**
717000	Budget Pool-Contracted ServicesULIB		$12,000.00	($12,000.00)
730000	Budget Pool-SuppliesULIB		$12,595.90	($12,595.90)
740000	Budget Pool-TravelULIB		$52,792.00	($52,792.00)
750000	Budget Pool-Info & CommunicationsULIB		$21,927.00	($21,927.00)
760000	Budget Pool-Maintenance & RepairULIB		$1,827.00	($1,827.00)
772000	Budget Pool-Employee Education CostULIB		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousULIB		($316,385.00)	$316,385.00
794000	Budget Pool-Capital EquipmentULIB		$5,536.00	($5,536.00)
795000	Budget Pool-Library AcquisitionsULIB		$4,911.00	($4,911.00)
Total Operation			**($204,296.10)**	**$204,296.10**
Net Contribution (use) of Unallocated General: ULIBA			**$557,642.92**	**($557,642.92)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ULIBA1
Library Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$537,256.00	($537,256.00)
612000	Classified-Budget PoolULIB		$36,777.00	($36,777.00)
612200	NonExempt Unclassified HourlyULIB		$6,005.41	($6,005.41)
613000	Classified-Overtime Budget PoolULIB		$63.00	($63.00)
616000	Student Wages-Budget PoolULIB		$2,500.00	($2,500.00)
Total Personnel Services			**$582,601.41**	**($582,601.41)**
621100	Staff Benefits-UnclassifiedULIB		$159,375.18	($159,375.18)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$19,933.13	($19,933.13)
622130	Staff Benefits-Classified-OvertimeULIB		$29.30	($29.30)
Total Benefits			**$179,337.61**	**($179,337.61)**
717000	Budget Pool-Contracted ServicesULIB		$12,000.00	($12,000.00)
730000	Budget Pool-SuppliesULIB		$12,595.90	($12,595.90)
740000	Budget Pool-TravelULIB		$52,792.00	($52,792.00)
750000	Budget Pool-Info & CommunicationsULIB		$21,927.00	($21,927.00)
760000	Budget Pool-Maintenance & RepairULIB		$1,827.00	($1,827.00)
772000	Budget Pool-Employee Education CostULIB		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousULIB		($316,385.00)	$316,385.00
794000	Budget Pool-Capital EquipmentULIB		$5,536.00	($5,536.00)
795000	Budget Pool-Library AcquisitionsULIB		$4,911.00	($4,911.00)
Total Operation			**($204,296.10)**	**$204,296.10**
Net Contribution (use) of Unallocated General: ULIBA1			**$557,642.92**	**($557,642.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 290000
University Libraries-Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$537,256.00	($537,256.00)
612000	Classified-Budget PoolULIB		$36,777.00	($36,777.00)
612200	NonExempt Unclassified HourlyULIB		$6,005.41	($6,005.41)
613000	Classified-Overtime Budget PoolULIB		$63.00	($63.00)
616000	Student Wages-Budget PoolULIB		$2,500.00	($2,500.00)
Total Personnel Services			**$582,601.41**	**($582,601.41)**
621100	Staff Benefits-UnclassifiedULIB		$159,375.18	($159,375.18)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$19,933.13	($19,933.13)
622130	Staff Benefits-Classified-OvertimeULIB		$29.30	($29.30)
Total Benefits			**$179,337.61**	**($179,337.61)**
717000	Budget Pool-Contracted ServicesULIB		$12,000.00	($12,000.00)
730000	Budget Pool-SuppliesULIB		$12,595.90	($12,595.90)
740000	Budget Pool-TravelULIB		$52,792.00	($52,792.00)
750000	Budget Pool-Info & CommunicationsULIB		$21,927.00	($21,927.00)
760000	Budget Pool-Maintenance & RepairULIB		$1,827.00	($1,827.00)
772000	Budget Pool-Employee Education CostULIB		$500.00	($500.00)
794000	Budget Pool-Capital EquipmentULIB		$5,536.00	($5,536.00)
795000	Budget Pool-Library AcquisitionsULIB		$4,911.00	($4,911.00)
Total Operation			**$112,088.90**	**($112,088.90)**
Net Contribution (use) of Unallocated General: 290000			**$874,027.92**	**($874,027.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 290999

ULIB FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousULIB		($316,385.00)	$316,385.00
Total Operation			**($316,385.00)**	**$316,385.00**
Net Contribution (use) of Unallocated General: 290999			**($316,385.00)**	**$316,385.00**

CURRENT FUNDS BUDGET REPORT

Organization: ULT55
Library Collection Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$465,010.90	($465,010.90)
612000	Classified-Budget PoolULIB		$11,400.00	($11,400.00)
612200	NonExempt Unclassified HourlyULIB		$215,735.00	($215,735.00)
616000	Student Wages-Budget PoolULIB		$9,508.00	($9,508.00)
Total Personnel Services			**$701,653.90**	**($701,653.90)**
621100	Staff Benefits-UnclassifiedULIB		$204,223.77	($204,223.77)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$6,178.80	($6,178.80)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$210,602.57**	**($210,602.57)**
717000	Budget Pool-Contracted ServicesULIB		$38,528.00	($38,528.00)
730000	Budget Pool-SuppliesULIB		$26,220.00	($26,220.00)
737930	Cost Recovery-SuppliesULIB		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsULIB		$1,968,504.00	($1,968,504.00)
775000	Budget Pool-Equipment Rental ChargeULIB		$67,563.00	($67,563.00)
795000	Budget Pool-Library AcquisitionsULIB		$2,234,004.00	($2,234,004.00)
Total Operation			**$4,334,419.00**	**($4,334,419.00)**
Net Contribution (use) of Unallocated General: ULT55			**$5,246,675.47**	**($5,246,675.47)**

CURRENT FUNDS BUDGET REPORT

Organization: ULT551
Collection Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$465,010.90	($465,010.90)
612000	Classified-Budget PoolULIB		$11,400.00	($11,400.00)
612200	NonExempt Unclassified HourlyULIB		$215,735.00	($215,735.00)
616000	Student Wages-Budget PoolULIB		$9,508.00	($9,508.00)
Total Personnel Services			**$701,653.90**	**($701,653.90)**
621100	Staff Benefits-UnclassifiedULIB		$204,223.77	($204,223.77)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$6,178.80	($6,178.80)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$210,602.57**	**($210,602.57)**
717000	Budget Pool-Contracted ServicesULIB		$38,528.00	($38,528.00)
730000	Budget Pool-SuppliesULIB		$19,320.00	($19,320.00)
737930	Cost Recovery-SuppliesULIB		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsULIB		$10,282.00	($10,282.00)
775000	Budget Pool-Equipment Rental ChargeULIB		$67,563.00	($67,563.00)
Total Operation			**$135,293.00**	**($135,293.00)**
Net Contribution (use) of Unallocated General: ULT551			**$1,047,549.47**	**($1,047,549.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 290125
Technical Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$259,757.40	($259,757.40)
612000	Classified-Budget PoolULIB		$11,400.00	($11,400.00)
612200	NonExempt Unclassified HourlyULIB		$215,735.00	($215,735.00)
616000	Student Wages-Budget PoolULIB		$9,508.00	($9,508.00)
Total Personnel Services			**$496,400.40**	**($496,400.40)**
621100	Staff Benefits-UnclassifiedULIB		$142,647.72	($142,647.72)
622100	Staff Benefits-Classified/Exmt HrlyULIB		$6,178.80	($6,178.80)
624200	Staff Benefits-Regular Student PERSULIB		$200.00	($200.00)
Total Benefits			**$149,026.52**	**($149,026.52)**
717000	Budget Pool-Contracted ServicesULIB		$38,528.00	($38,528.00)
730000	Budget Pool-SuppliesULIB		$18,820.00	($18,820.00)
737930	Cost Recovery-SuppliesULIB		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsULIB		$9,282.00	($9,282.00)
775000	Budget Pool-Equipment Rental ChargeULIB		$67,563.00	($67,563.00)
Total Operation			**$133,793.00**	**($133,793.00)**
Net Contribution (use) of Unallocated General: 290125			**$779,219.92**	**($779,219.92)**

CURRENT FUNDS BUDGET REPORT

Organization: 290126
Collection Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractULIB		$205,253.50	($205,253.50)
Total Personnel Services			**$205,253.50**	**($205,253.50)**
621100	Staff Benefits-UnclassifiedULIB		$61,576.05	($61,576.05)
Total Benefits			**$61,576.05**	**($61,576.05)**
730000	Budget Pool-SuppliesULIB		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsULIB		$1,000.00	($1,000.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 290126			**$268,329.55**	**($268,329.55)**

CURRENT FUNDS BUDGET REPORT

Organization: ULT552
Library Materials

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesULIB		$6,900.00	($6,900.00)
750000	Budget Pool-Info & CommunicationsULIB		$1,958,222.00	($1,958,222.00)
795000	Budget Pool-Library AcquisitionsULIB		$2,234,004.00	($2,234,004.00)
Total Operation			**$4,199,126.00**	**($4,199,126.00)**
Net Contribution (use) of Unallocated General: ULT552			**$4,199,126.00**	**($4,199,126.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 290135

Library Material/Information Access

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesULIB		$6,900.00	($6,900.00)
750000	Budget Pool-Info & CommunicationsULIB		$1,958,222.00	($1,958,222.00)
795000	Budget Pool-Library AcquisitionsULIB		$2,234,004.00	($2,234,004.00)
Total Operation			**$4,199,126.00**	**($4,199,126.00)**
Net Contribution (use) of Unallocated General: 290135			**$4,199,126.00**	**($4,199,126.00)**

Budget Detail

Fiscal Affairs

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BF
VP-Business & Fiscal Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPBF	$413,429.32		$413,429.32
505255	Sales & Service - Credit Card SalesVPBF	$731,806.00		$731,806.00
505290	Event Sponsorship IncomeVPBF	$14,000.00		$14,000.00
505300	Vending Machine IncomeVPBF	$914,699.67		$914,699.67
505320	Photocopying IncomeVPBF	$36,000.00		$36,000.00
505550	Food Service-Dining DollarsVPBF	$3,446,719.99		$3,446,719.99
505560	Food Service-Bonus BucksVPBF	$107,809.00		$107,809.00
505570	Food Service-Flex BucksVPBF	$582,484.01		$582,484.01
505580	Food Service-Cash SalesVPBF	$905,272.99		$905,272.99
505750	Parking Permits/FeesVPBF	$1,242,146.93		$1,242,146.93
505760	Parking FinesVPBF	$420,000.00		$420,000.00
507150	Commissions IncomeVPBF	$697,629.45		$697,629.45
507300	Interest & Dividend IncomeVPBF	$85,000.00		$85,000.00
507350	Miscellaneous IncomeVPBF	$680,535.00		$680,535.00
Total Revenue		**$10,277,532.36**		**$10,277,532.36**
611100	Unclassified-ContractVPBF		$5,380,931.54	($5,380,931.54)
611109	Unclassified-Vacancy Credit BgtPoolVPBF		$12,243.00	($12,243.00)
611150	Unclassified-RetireesVPBF		$16,712.80	($16,712.80)
611500	Graduate AssistantsVPBF		$34,151.65	($34,151.65)
612000	Classified-Budget PoolVPBF		$7,260,201.63	($7,260,201.63)
612109	Classified-Vacancy Credit BPVPBF		$2,483.00	($2,483.00)
612200	NonExempt Unclassified HourlyVPBF		$36,306.44	($36,306.44)
612300	Classified-IntermittentVPBF		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolVPBF		$112,162.00	($112,162.00)
613700	Classified-Shift DifferentialVPBF		$46,040.00	($46,040.00)
616000	Student Wages-Budget PoolVPBF		$407,145.50	($407,145.50)
Total Personnel Services			**$13,331,732.56**	**($13,331,732.56)**
621100	Staff Benefits-UnclassifiedVPBF		$1,598,841.33	($1,598,841.33)
621110	Staff Benefits-Unclassified<51%/RetVPBF		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$3,935,821.52	($3,935,821.52)
622110	Staff Benefits-Classified <51%/RetVPBF		$3,504.00	($3,504.00)
622130	Staff Benefits-Classified-OvertimeVPBF		$67,260.61	($67,260.61)
Total Benefits			**$5,607,934.38**	**($5,607,934.38)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BF
VP-Business & Fiscal Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesVPBF		$411,996.00	($411,996.00)
717030	Cost Recovery-Contracted ServicesVPBF		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesVPBF		$1,157,085.94	($1,157,085.94)
737930	Cost Recovery-SuppliesVPBF		($341,768.57)	$341,768.57
740000	Budget Pool-TravelVPBF		$451,329.00	($451,329.00)
747930	Cost Recovery-TravelVPBF		($1,197,629.00)	$1,197,629.00
750000	Budget Pool-Info & CommunicationsVPBF		$525,783.69	($525,783.69)
757930	Cost Recovery-Informatn/CommunicatnVPBF		($2,744,699.07)	$2,744,699.07
760000	Budget Pool-Maintenance & RepairVPBF		$9,765,933.43	($9,765,933.43)
770100	InsuranceVPBF		$445,447.00	($445,447.00)
770120	Pre-Funded Insurance LossVPBF		$120,000.00	($120,000.00)
772000	Budget Pool-Employee Education CostVPBF		$5,955.00	($5,955.00)
773000	Budget Pool-Scholarships&FellowshpsVPBF		$110,558.91	($110,558.91)
773400	Waivers-GA Academic In StateVPBF		$31,512.18	($31,512.18)
773420	Waivers-GA Summer In StateVPBF		$11,435.12	($11,435.12)
774100	Data Processing Equipmnt Use-IntrnlVPBF		$66,017.75	($66,017.75)
775000	Budget Pool-Equipment Rental ChargeVPBF		$233,002.16	($233,002.16)
777000	Budget Pool-Other MiscellaneousVPBF		$2,195,133.82	($2,195,133.82)
780000	Budget Pool-Purchased for ResaleVPBF		$7,789,719.02	($7,789,719.02)
794000	Budget Pool-Capital EquipmentVPBF		$8,000.00	($8,000.00)
Total Operation			**$18,914,812.38**	**($18,914,812.38)**
878300	Plant O&M Cost Allocatn Aux-DebitVPBF		$621,016.86	($621,016.86)
878700	Indirect Costs Aux-DebitVPBF		$390,095.37	($390,095.37)
879005	Interfund Transfer-DebitVPBF		$130,176.46	($130,176.46)
879300	Plant O&M Cost Allocatn E&G-DebitVPBF		$137,304.88	($137,304.88)
879800	Debt Payment-MT-DebitVPBF		$610,812.33	($610,812.33)
879840	Renewal & Replacement-DebitVPBF		$687,104.50	($687,104.50)
879870	Auxiliary Support/Trsf-CreditVPBF		$8,004.57	($8,004.57)
879880	Earning Support/Trsf-DebitVPBF		$1,041,737.94	($1,041,737.94)
879890	Earning Support/Trsf-CreditVPBF		($1,558,467.94)	$1,558,467.94
Total Transfers			**$2,067,784.97**	**($2,067,784.97)**
Net Contribution (use) of Unallocated General: BF		**$10,277,532.36**	**$39,922,264.29**	**($29,644,731.93)**

CURRENT FUNDS BUDGET REPORT

Organization: BF5
VP-Business & Fiscal Affairs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPBF		$252,916.21	($252,916.21)
616000	Student Wages-Budget PoolVPBF		$4,623.00	($4,623.00)
Total Personnel Services			**$257,539.21**	**($257,539.21)**
621100	Staff Benefits-UnclassifiedVPBF		$75,874.86	($75,874.86)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$959.57	($959.57)
Total Benefits			**$76,834.43**	**($76,834.43)**
717000	Budget Pool-Contracted ServicesVPBF		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesVPBF		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPBF		$15,061.00	($15,061.00)
750000	Budget Pool-Info & CommunicationsVPBF		$11,160.00	($11,160.00)
760000	Budget Pool-Maintenance & RepairVPBF		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPBF		($505,460.13)	$505,460.13
Total Operation			**($470,239.13)**	**$470,239.13**
879880	Earning Support/Trsf-DebitVPBF		$991,737.94	($991,737.94)
Total Transfers			**$991,737.94**	**($991,737.94)**
Net Contribution (use) of Unallocated General: BF5			**$855,872.45**	**($855,872.45)**

CURRENT FUNDS BUDGET REPORT

Organization: VPBF
VP-Business & Fiscal Affairs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPBF		$252,916.21	($252,916.21)
616000	Student Wages-Budget PoolVPBF		$4,623.00	($4,623.00)
Total Personnel Services			**$257,539.21**	**($257,539.21)**
621100	Staff Benefits-UnclassifiedVPBF		$75,874.86	($75,874.86)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$959.57	($959.57)
Total Benefits			**$76,834.43**	**($76,834.43)**
717000	Budget Pool-Contracted ServicesVPBF		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesVPBF		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPBF		$15,061.00	($15,061.00)
750000	Budget Pool-Info & CommunicationsVPBF		$11,160.00	($11,160.00)
760000	Budget Pool-Maintenance & RepairVPBF		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPBF		($505,460.13)	$505,460.13
Total Operation			**($470,239.13)**	**$470,239.13**
879880	Earning Support/Trsf-DebitVPBF		$991,737.94	($991,737.94)
Total Transfers			**$991,737.94**	**($991,737.94)**
Net Contribution (use) of Unallocated General: VPBF			**$855,872.45**	**($855,872.45)**

CURRENT FUNDS BUDGET REPORT

Organization: VPBFA
VP-Business & Fiscal Affairs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPBF		$252,916.21	($252,916.21)
616000	Student Wages-Budget PoolVPBF		$4,623.00	($4,623.00)
Total Personnel Services			**$257,539.21**	**($257,539.21)**
621100	Staff Benefits-UnclassifiedVPBF		$75,874.86	($75,874.86)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$959.57	($959.57)
Total Benefits			**$76,834.43**	**($76,834.43)**
717000	Budget Pool-Contracted ServicesVPBF		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesVPBF		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPBF		$15,061.00	($15,061.00)
750000	Budget Pool-Info & CommunicationsVPBF		$11,160.00	($11,160.00)
760000	Budget Pool-Maintenance & RepairVPBF		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPBF		($505,460.13)	$505,460.13
Total Operation			**($470,239.13)**	**$470,239.13**
879880	Earning Support/Trsf-DebitVPBF		$991,737.94	($991,737.94)
Total Transfers			**$991,737.94**	**($991,737.94)**
Net Contribution (use) of Unallocated General: VPBFA			**$855,872.45**	**($855,872.45)**

CURRENT FUNDS BUDGET REPORT

Organization: VPBFA5
VP-Business & Fiscal Affairs Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPBF		$252,916.21	($252,916.21)
616000	Student Wages-Budget PoolVPBF		$4,623.00	($4,623.00)
Total Personnel Services			**$257,539.21**	**($257,539.21)**
621100	Staff Benefits-UnclassifiedVPBF		$75,874.86	($75,874.86)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$959.57	($959.57)
Total Benefits			**$76,834.43**	**($76,834.43)**
717000	Budget Pool-Contracted ServicesVPBF		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesVPBF		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPBF		$15,061.00	($15,061.00)
750000	Budget Pool-Info & CommunicationsVPBF		$11,160.00	($11,160.00)
760000	Budget Pool-Maintenance & RepairVPBF		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPBF		($505,460.13)	$505,460.13
Total Operation			**($470,239.13)**	**$470,239.13**
879880	Earning Support/Trsf-DebitVPBF		$991,737.94	($991,737.94)
Total Transfers			**$991,737.94**	**($991,737.94)**
Net Contribution (use) of Unallocated General: VPBFA5			**$855,872.45**	**($855,872.45)**

CURRENT FUNDS BUDGET REPORT

Organization: 215000
Vice President-Busnss & Fscl Affrs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPBF		$252,916.21	($252,916.21)
616000	Student Wages-Budget PoolVPBF		$4,623.00	($4,623.00)
Total Personnel Services			**$257,539.21**	**($257,539.21)**
621100	Staff Benefits-UnclassifiedVPBF		$75,874.86	($75,874.86)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$959.57	($959.57)
Total Benefits			**$76,834.43**	**($76,834.43)**
717000	Budget Pool-Contracted ServicesVPBF		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesVPBF		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPBF		$15,061.00	($15,061.00)
750000	Budget Pool-Info & CommunicationsVPBF		$11,160.00	($11,160.00)
760000	Budget Pool-Maintenance & RepairVPBF		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPBF		$116,994.87	($116,994.87)
Total Operation			**$152,215.87**	**($152,215.87)**
Net Contribution (use) of Unallocated General: 215000			**$486,589.51**	**($486,589.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 215003
Special Projects-Busnss & Fscl Affr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPBF		$653,809.00	($653,809.00)
Total Operation			**$653,809.00**	**($653,809.00)**
Net Contribution (use) of Unallocated General: 215003			**$653,809.00**	**($653,809.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215005
Earnings Support-Busnss & Fsc Affrs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitVPBF		$991,737.94	($991,737.94)
Total Transfers			**$991,737.94**	**($991,737.94)**
Net Contribution (use) of Unallocated General: 215005			**$991,737.94**	**($991,737.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 215999

VPBF FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPBF		($1,276,264.00)	$1,276,264.00
Total Operation			**($1,276,264.00)**	**$1,276,264.00**
Net Contribution (use) of Unallocated General: 215999			**($1,276,264.00)**	**$1,276,264.00**

CURRENT FUNDS BUDGET REPORT

Organization: BPR

Budget Planning & Resource Analysis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBPR5		$1,122,047.19	($1,122,047.19)
611150	Unclassified-RetireesBPR5		$16,712.80	($16,712.80)
612000	Classified-Budget PoolBPR5		$32,459.00	($32,459.00)
616000	Student Wages-Budget PoolBPR5		$9,590.00	($9,590.00)
Total Personnel Services			**$1,180,808.99**	**($1,180,808.99)**
621100	Staff Benefits-UnclassifiedBPR5		$310,283.16	($310,283.16)
621110	Staff Benefits-Unclassified<51%/RetBPR5		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$17,384.48	($17,384.48)
Total Benefits			**$330,174.56**	**($330,174.56)**
717000	Budget Pool-Contracted ServicesBPR5		$57,012.00	($57,012.00)
730000	Budget Pool-SuppliesBPR5		$60,688.00	($60,688.00)
740000	Budget Pool-TravelBPR5		$45,766.00	($45,766.00)
750000	Budget Pool-Info & CommunicationsBPR5		$41,161.00	($41,161.00)
770100	InsuranceBPR5		$445,447.00	($445,447.00)
770120	Pre-Funded Insurance LossBPR5		$120,000.00	($120,000.00)
773000	Budget Pool-Scholarships&FellowshpsBPR5		$110,558.91	($110,558.91)
775000	Budget Pool-Equipment Rental ChargeBPR5		$2,114.00	($2,114.00)
777000	Budget Pool-Other MiscellaneousBPR5		$999,020.00	($999,020.00)
Total Operation			**$1,881,766.91**	**($1,881,766.91)**
879840	Renewal & Replacement-DebitBPR5		$26,508.00	($26,508.00)
Total Transfers			**$26,508.00**	**($26,508.00)**
Net Contribution (use) of Unallocated General: BPR			**$3,419,258.46**	**($3,419,258.46)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BPR5

Budget Planning & Resource Analysis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBPR5		$1,122,047.19	($1,122,047.19)
611150	Unclassified-RetireesBPR5		$16,712.80	($16,712.80)
612000	Classified-Budget PoolBPR5		$32,459.00	($32,459.00)
616000	Student Wages-Budget PoolBPR5		$9,590.00	($9,590.00)
Total Personnel Services			**$1,180,808.99**	**($1,180,808.99)**
621100	Staff Benefits-UnclassifiedBPR5		$310,283.16	($310,283.16)
621110	Staff Benefits-Unclassified<51%/RetBPR5		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$17,384.48	($17,384.48)
Total Benefits			**$330,174.56**	**($330,174.56)**
717000	Budget Pool-Contracted ServicesBPR5		$57,012.00	($57,012.00)
730000	Budget Pool-SuppliesBPR5		$60,688.00	($60,688.00)
740000	Budget Pool-TravelBPR5		$45,766.00	($45,766.00)
750000	Budget Pool-Info & CommunicationsBPR5		$41,161.00	($41,161.00)
770100	InsuranceBPR5		$445,447.00	($445,447.00)
770120	Pre-Funded Insurance LossBPR5		$120,000.00	($120,000.00)
773000	Budget Pool-Scholarships&FellowshpsBPR5		$110,558.91	($110,558.91)
775000	Budget Pool-Equipment Rental ChargeBPR5		$2,114.00	($2,114.00)
777000	Budget Pool-Other MiscellaneousBPR5		$999,020.00	($999,020.00)
Total Operation			**$1,881,766.91**	**($1,881,766.91)**
879840	Renewal & Replacement-DebitBPR5		$26,508.00	($26,508.00)
Total Transfers			**$26,508.00**	**($26,508.00)**
Net Contribution (use) of Unallocated General: BPR5			**$3,419,258.46**	**($3,419,258.46)**

CURRENT FUNDS BUDGET REPORT

Organization: BPR55
Budget Planning & Resource Analysis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBPR5		$1,122,047.19	($1,122,047.19)
611150	Unclassified-RetireesBPR5		$16,712.80	($16,712.80)
612000	Classified-Budget PoolBPR5		$32,459.00	($32,459.00)
616000	Student Wages-Budget PoolBPR5		$9,590.00	($9,590.00)
Total Personnel Services			**$1,180,808.99**	**($1,180,808.99)**
621100	Staff Benefits-UnclassifiedBPR5		$310,283.16	($310,283.16)
621110	Staff Benefits-Unclassified<51%/RetBPR5		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$17,384.48	($17,384.48)
Total Benefits			**$330,174.56**	**($330,174.56)**
717000	Budget Pool-Contracted ServicesBPR5		$57,012.00	($57,012.00)
730000	Budget Pool-SuppliesBPR5		$60,688.00	($60,688.00)
740000	Budget Pool-TravelBPR5		$45,766.00	($45,766.00)
750000	Budget Pool-Info & CommunicationsBPR5		$41,161.00	($41,161.00)
770100	InsuranceBPR5		$445,447.00	($445,447.00)
770120	Pre-Funded Insurance LossBPR5		$120,000.00	($120,000.00)
773000	Budget Pool-Scholarships&FellowshpsBPR5		$110,558.91	($110,558.91)
775000	Budget Pool-Equipment Rental ChargeBPR5		$2,114.00	($2,114.00)
777000	Budget Pool-Other MiscellaneousBPR5		$999,020.00	($999,020.00)
Total Operation			**$1,881,766.91**	**($1,881,766.91)**
879840	Renewal & Replacement-DebitBPR5		$26,508.00	($26,508.00)
Total Transfers			**$26,508.00**	**($26,508.00)**
Net Contribution (use) of Unallocated General: BPR55			**$3,419,258.46**	**($3,419,258.46)**

CURRENT FUNDS BUDGET REPORT

Organization: BPR555
Budget Planning & Resource Analysis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBPR5		$1,122,047.19	($1,122,047.19)
611150	Unclassified-RetireesBPR5		$16,712.80	($16,712.80)
612000	Classified-Budget PoolBPR5		$31,856.00	($31,856.00)
616000	Student Wages-Budget PoolBPR5		$9,590.00	($9,590.00)
Total Personnel Services			**$1,180,205.99**	**($1,180,205.99)**
621100	Staff Benefits-UnclassifiedBPR5		$310,283.16	($310,283.16)
621110	Staff Benefits-Unclassified<51%/RetBPR5		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$17,057.65	($17,057.65)
Total Benefits			**$329,847.73**	**($329,847.73)**
717000	Budget Pool-Contracted ServicesBPR5		$1,512.00	($1,512.00)
730000	Budget Pool-SuppliesBPR5		$60,688.00	($60,688.00)
740000	Budget Pool-TravelBPR5		$39,416.00	($39,416.00)
750000	Budget Pool-Info & CommunicationsBPR5		$40,061.00	($40,061.00)
773000	Budget Pool-Scholarships&FellowshpsBPR5		$1,099.00	($1,099.00)
775000	Budget Pool-Equipment Rental ChargeBPR5		$2,114.00	($2,114.00)
777000	Budget Pool-Other MiscellaneousBPR5		$834,500.00	($834,500.00)
Total Operation			**$979,390.00**	**($979,390.00)**
Net Contribution (use) of Unallocated General: BPR555			**$2,489,443.72**	**($2,489,443.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 215020

Budget Planning & Resource Analysis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBPR5		$1,122,047.19	($1,122,047.19)
611150	Unclassified-RetireesBPR5		$16,712.80	($16,712.80)
612000	Classified-Budget PoolBPR5		$31,856.00	($31,856.00)
616000	Student Wages-Budget PoolBPR5		$9,590.00	($9,590.00)
Total Personnel Services			**$1,180,205.99**	**($1,180,205.99)**
621100	Staff Benefits-UnclassifiedBPR5		$310,283.16	($310,283.16)
621110	Staff Benefits-Unclassified<51%/RetBPR5		$2,506.92	($2,506.92)
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$17,057.65	($17,057.65)
Total Benefits			**$329,847.73**	**($329,847.73)**
717000	Budget Pool-Contracted ServicesBPR5		$1,512.00	($1,512.00)
730000	Budget Pool-SuppliesBPR5		$60,688.00	($60,688.00)
740000	Budget Pool-TravelBPR5		$39,416.00	($39,416.00)
750000	Budget Pool-Info & CommunicationsBPR5		$40,061.00	($40,061.00)
773000	Budget Pool-Scholarships&FellowshpsBPR5		$1,099.00	($1,099.00)
775000	Budget Pool-Equipment Rental ChargeBPR5		$2,114.00	($2,114.00)
777000	Budget Pool-Other MiscellaneousBPR5		$34,500.00	($34,500.00)
Total Operation			**$179,390.00**	**($179,390.00)**
Net Contribution (use) of Unallocated General: 215020			**$1,689,443.72**	**($1,689,443.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 215030
Leased Properties

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousBPR5		$800,000.00	($800,000.00)
Total Operation			**$800,000.00**	**($800,000.00)**
Net Contribution (use) of Unallocated General: 215030			**$800,000.00**	**($800,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MNU555
Mini University

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolBPR5		$603.00	($603.00)
Total Personnel Services			**$603.00**	**($603.00)**
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$326.83	($326.83)
Total Benefits			**$326.83**	**($326.83)**
773000	Budget Pool-Scholarships&FellowshpsBPR5		$109,459.91	($109,459.91)
Total Operation			**$109,459.91**	**($109,459.91)**
879840	Renewal & Replacement-DebitBPR5		$26,508.00	($26,508.00)
Total Transfers			**$26,508.00**	**($26,508.00)**
Net Contribution (use) of Unallocated General: MNU555			**$136,897.74**	**($136,897.74)**

CURRENT FUNDS BUDGET REPORT

Organization: 215200

Awards to Stdts for MiniU Childcare

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolBPR5		$603.00	($603.00)
Total Personnel Services			**$603.00**	**($603.00)**
622100	Staff Benefits-Classified/Exmt HrlyBPR5		$326.83	($326.83)
Total Benefits			**$326.83**	**($326.83)**
773000	Budget Pool-Scholarships&FellowshpsBPR5		$109,459.91	($109,459.91)
Total Operation			**$109,459.91**	**($109,459.91)**
Net Contribution (use) of Unallocated General: 215200			**$110,389.74**	**($110,389.74)**

CURRENT FUNDS BUDGET REPORT

Organization: 215203

Miniu Trsr to R&R/Unexpended Plant

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879840	Renewal & Replacement-DebitBPR5		$26,508.00	($26,508.00)
Total Transfers			**$26,508.00**	**($26,508.00)**
Net Contribution (use) of Unallocated General: 215203			**$26,508.00**	**($26,508.00)**

CURRENT FUNDS BUDGET REPORT

Organization: NLB555
Liability Insurance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesBPR5		$45,000.00	($45,000.00)
740000	Budget Pool-TravelBPR5		$6,150.00	($6,150.00)
750000	Budget Pool-Info & CommunicationsBPR5		$1,000.00	($1,000.00)
770100	InsuranceBPR5		$216,947.00	($216,947.00)
770120	Pre-Funded Insurance LossBPR5		$60,000.00	($60,000.00)
777000	Budget Pool-Other MiscellaneousBPR5		$164,520.00	($164,520.00)
Total Operation			**$493,617.00**	**($493,617.00)**
Net Contribution (use) of Unallocated General: NLB555			**$493,617.00**	**($493,617.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215025
Casualty Insurance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesBPR5		$45,000.00	($45,000.00)
740000	Budget Pool-TravelBPR5		$6,150.00	($6,150.00)
750000	Budget Pool-Info & CommunicationsBPR5		$1,000.00	($1,000.00)
770100	InsuranceBPR5		$216,947.00	($216,947.00)
770120	Pre-Funded Insurance LossBPR5		$60,000.00	($60,000.00)
Total Operation			**$329,097.00**	**($329,097.00)**
Net Contribution (use) of Unallocated General: 215025			**$329,097.00**	**($329,097.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215027
Emergency Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousBPR5		$135,000.00	($135,000.00)
Total Operation			**$135,000.00**	**($135,000.00)**
Net Contribution (use) of Unallocated General: 215027			**$135,000.00**	**($135,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215028
Automated External Debrillator Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousBPR5		$29,520.00	($29,520.00)
Total Operation			**$29,520.00**	**($29,520.00)**
Net Contribution (use) of Unallocated General: 215028			**$29,520.00**	**($29,520.00)**

CURRENT FUNDS BUDGET REPORT

Organization: NPR555
Property Insurance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesBPR5		$10,500.00	($10,500.00)
740000	Budget Pool-TravelBPR5		$200.00	($200.00)
750000	Budget Pool-Info & CommunicationsBPR5		$100.00	($100.00)
770100	InsuranceBPR5		$228,500.00	($228,500.00)
770120	Pre-Funded Insurance LossBPR5		$60,000.00	($60,000.00)
Total Operation			**$299,300.00**	**($299,300.00)**
Net Contribution (use) of Unallocated General: NPR555			**$299,300.00**	**($299,300.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215024
Property Insurance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesBPR5		$10,500.00	($10,500.00)
740000	Budget Pool-TravelBPR5		$200.00	($200.00)
750000	Budget Pool-Info & CommunicationsBPR5		$100.00	($100.00)
770100	InsuranceBPR5		$228,500.00	($228,500.00)
770120	Pre-Funded Insurance LossBPR5		$60,000.00	($60,000.00)
Total Operation			**$299,300.00**	**($299,300.00)**
Net Contribution (use) of Unallocated General: 215024			**$299,300.00**	**($299,300.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BSV
Business Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$125,000.00		$125,000.00
505320	Photocopying IncomeBSV5	$36,000.00		$36,000.00
Total Revenue		**$161,000.00**		**$161,000.00**
611100	Unclassified-ContractBSV5		$709,633.18	($709,633.18)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$12,243.00	($12,243.00)
612000	Classified-Budget PoolBSV5		$851,250.07	($851,250.07)
612200	NonExempt Unclassified HourlyBSV5		$35,120.44	($35,120.44)
613000	Classified-Overtime Budget PoolBSV5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolBSV5		$135,043.50	($135,043.50)
Total Personnel Services			**$1,745,790.19**	**($1,745,790.19)**
621100	Staff Benefits-UnclassifiedBSV5		$223,426.41	($223,426.41)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$461,376.78	($461,376.78)
622130	Staff Benefits-Classified-OvertimeBSV5		$1,162.50	($1,162.50)
Total Benefits			**$685,965.69**	**($685,965.69)**
717000	Budget Pool-Contracted ServicesBSV5		$7,701.00	($7,701.00)
730000	Budget Pool-SuppliesBSV5		$63,600.00	($63,600.00)
737930	Cost Recovery-SuppliesBSV5		($341,768.57)	$341,768.57
740000	Budget Pool-TravelBSV5		$40,852.00	($40,852.00)
750000	Budget Pool-Info & CommunicationsBSV5		$112,663.00	($112,663.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($2,676,219.07)	$2,676,219.07
760000	Budget Pool-Maintenance & RepairBSV5		$170,541.00	($170,541.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$192,160.00	($192,160.00)
777000	Budget Pool-Other MiscellaneousBSV5		$147,335.20	($147,335.20)
780000	Budget Pool-Purchased for ResaleBSV5		$1,311,019.02	($1,311,019.02)
794000	Budget Pool-Capital EquipmentBSV5		$3,000.00	($3,000.00)
Total Operation			**($969,116.42)**	**$969,116.42**
879005	Interfund Transfer-DebitBSV5		$100,000.00	($100,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$137,304.88	($137,304.88)
879840	Renewal & Replacement-DebitBSV5		$25,000.00	($25,000.00)
879890	Earning Support/Trsf-CreditBSV5		($822,030.94)	$822,030.94
Total Transfers			**($559,726.06)**	**$559,726.06**
Net Contribution (use) of Unallocated General: BSV		**$161,000.00**	**$902,913.40**	**($741,913.40)**

CURRENT FUNDS BUDGET REPORT

Organization: BSV
Business Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$251,429.32		$251,429.32
505255	Sales & Service - Credit Card SalesNUT5	$731,806.00		$731,806.00
505550	Food Service-Dining DollarsNUT5	$3,446,719.99		$3,446,719.99
505560	Food Service-Bonus BucksNUT5	$107,809.00		$107,809.00
505570	Food Service-Flex BucksNUT5	$582,484.01		$582,484.01
505580	Food Service-Cash SalesNUT5	$905,272.99		$905,272.99
507150	Commissions IncomeNUT5	$672,629.45		$672,629.45
507350	Miscellaneous IncomeNUT5	$680,535.00		$680,535.00
Total Revenue		**$7,378,685.76**		**$7,378,685.76**
611100	Unclassified-ContractNUT5		$104,785.06	($104,785.06)
Total Personnel Services			**$104,785.06**	**($104,785.06)**
621100	Staff Benefits-UnclassifiedNUT5		$31,435.65	($31,435.65)
Total Benefits			**$31,435.65**	**($31,435.65)**
717000	Budget Pool-Contracted ServicesNUT5		$571.00	($571.00)
730000	Budget Pool-SuppliesNUT5		$31,804.85	($31,804.85)
740000	Budget Pool-TravelNUT5		$5,500.00	($5,500.00)
747930	Cost Recovery-TravelNUT5		($762,361.00)	$762,361.00
750000	Budget Pool-Info & CommunicationsNUT5		$11,942.00	($11,942.00)
760000	Budget Pool-Maintenance & RepairNUT5		$171,528.57	($171,528.57)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$7,516.05	($7,516.05)
777000	Budget Pool-Other MiscellaneousNUT5		$69,340.45	($69,340.45)
780000	Budget Pool-Purchased for ResaleNUT5		$6,056,255.00	($6,056,255.00)
Total Operation			**$5,592,096.92**	**($5,592,096.92)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$509,515.86	($509,515.86)
878700	Indirect Costs Aux-DebitNUT5		$221,922.37	($221,922.37)
879800	Debt Payment-MT-DebitNUT5		$457,599.83	($457,599.83)
879840	Renewal & Replacement-DebitNUT5		$453,325.50	($453,325.50)
879870	Auxiliary Support/Trsf-CreditNUT5		$8,004.57	($8,004.57)
Total Transfers			**$1,650,368.13**	**($1,650,368.13)**
Net Contribution (use) of Unallocated General: BSV		**$7,378,685.76**	**$7,378,685.76**	**$9.37689038E-10**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BSV5
Business Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$125,000.00		$125,000.00
505320	Photocopying IncomeBSV5	$36,000.00		$36,000.00
Total Revenue		**$161,000.00**		**$161,000.00**
611100	Unclassified-ContractBSV5		$709,633.18	($709,633.18)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$12,243.00	($12,243.00)
612000	Classified-Budget PoolBSV5		$851,250.07	($851,250.07)
612200	NonExempt Unclassified HourlyBSV5		$35,120.44	($35,120.44)
613000	Classified-Overtime Budget PoolBSV5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolBSV5		$135,043.50	($135,043.50)
Total Personnel Services			**$1,745,790.19**	**($1,745,790.19)**
621100	Staff Benefits-UnclassifiedBSV5		$223,426.41	($223,426.41)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$461,376.78	($461,376.78)
622130	Staff Benefits-Classified-OvertimeBSV5		$1,162.50	($1,162.50)
Total Benefits			**$685,965.69**	**($685,965.69)**
717000	Budget Pool-Contracted ServicesBSV5		$7,701.00	($7,701.00)
730000	Budget Pool-SuppliesBSV5		$63,600.00	($63,600.00)
737930	Cost Recovery-SuppliesBSV5		($341,768.57)	$341,768.57
740000	Budget Pool-TravelBSV5		$40,852.00	($40,852.00)
750000	Budget Pool-Info & CommunicationsBSV5		$112,663.00	($112,663.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($2,676,219.07)	$2,676,219.07
760000	Budget Pool-Maintenance & RepairBSV5		$170,541.00	($170,541.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$192,160.00	($192,160.00)
777000	Budget Pool-Other MiscellaneousBSV5		$147,335.20	($147,335.20)
780000	Budget Pool-Purchased for ResaleBSV5		$1,311,019.02	($1,311,019.02)
794000	Budget Pool-Capital EquipmentBSV5		$3,000.00	($3,000.00)
Total Operation			**($969,116.42)**	**$969,116.42**
879005	Interfund Transfer-DebitBSV5		$100,000.00	($100,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$137,304.88	($137,304.88)
879840	Renewal & Replacement-DebitBSV5		$25,000.00	($25,000.00)
879890	Earning Support/Trsf-CreditBSV5		($822,030.94)	$822,030.94
Total Transfers			**($559,726.06)**	**$559,726.06**
Net Contribution (use) of Unallocated General: BSV5		**$161,000.00**	**$902,913.40**	**($741,913.40)**

CURRENT FUNDS BUDGET REPORT

Organization: BSV5
Business Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$251,429.32		$251,429.32
505255	Sales & Service - Credit Card SalesNUT5	$731,806.00		$731,806.00
505550	Food Service-Dining DollarsNUT5	$3,446,719.99		$3,446,719.99
505560	Food Service-Bonus BucksNUT5	$107,809.00		$107,809.00
505570	Food Service-Flex BucksNUT5	$582,484.01		$582,484.01
505580	Food Service-Cash SalesNUT5	$905,272.99		$905,272.99
507150	Commissions IncomeNUT5	$672,629.45		$672,629.45
507350	Miscellaneous IncomeNUT5	$680,535.00		$680,535.00
Total Revenue		**$7,378,685.76**		**$7,378,685.76**
611100	Unclassified-ContractNUT5		$104,785.06	($104,785.06)
Total Personnel Services			**$104,785.06**	**($104,785.06)**
621100	Staff Benefits-UnclassifiedNUT5		$31,435.65	($31,435.65)
Total Benefits			**$31,435.65**	**($31,435.65)**
717000	Budget Pool-Contracted ServicesNUT5		$571.00	($571.00)
730000	Budget Pool-SuppliesNUT5		$31,804.85	($31,804.85)
740000	Budget Pool-TravelNUT5		$5,500.00	($5,500.00)
747930	Cost Recovery-TravelNUT5		($762,361.00)	$762,361.00
750000	Budget Pool-Info & CommunicationsNUT5		$11,942.00	($11,942.00)
760000	Budget Pool-Maintenance & RepairNUT5		$171,528.57	($171,528.57)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$7,516.05	($7,516.05)
777000	Budget Pool-Other MiscellaneousNUT5		$69,340.45	($69,340.45)
780000	Budget Pool-Purchased for ResaleNUT5		$6,056,255.00	($6,056,255.00)
Total Operation			**$5,592,096.92**	**($5,592,096.92)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$509,515.86	($509,515.86)
878700	Indirect Costs Aux-DebitNUT5		$221,922.37	($221,922.37)
879800	Debt Payment-MT-DebitNUT5		$457,599.83	($457,599.83)
879840	Renewal & Replacement-DebitNUT5		$453,325.50	($453,325.50)
879870	Auxiliary Support/Trsf-CreditNUT5		$8,004.57	($8,004.57)
Total Transfers			**$1,650,368.13**	**($1,650,368.13)**
Net Contribution (use) of Unallocated General: BSV5		**$7,378,685.76**	**$7,378,685.76**	**$9.37689038E-10**

CURRENT FUNDS BUDGET REPORT

Organization: BSV55
Business Services Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$11,745.68	($11,745.68)
612000	Classified-Budget PoolBSV5		$26,321.92	($26,321.92)
Total Personnel Services			**$38,067.60**	**($38,067.60)**
621100	Staff Benefits-UnclassifiedBSV5		$3,523.70	($3,523.70)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,266.48	($14,266.48)
Total Benefits			**$17,790.18**	**($17,790.18)**
730000	Budget Pool-SuppliesBSV5		$2,400.00	($2,400.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$5,266.00	($5,266.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$29,851.00	($29,851.00)
Total Operation			**$43,517.00**	**($43,517.00)**
Net Contribution (use) of Unallocated General: BSV55			**$99,374.78**	**($99,374.78)**

CURRENT FUNDS BUDGET REPORT

Organization: BSV555
Business Services Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$11,745.68	($11,745.68)
612000	Classified-Budget PoolBSV5		$26,321.92	($26,321.92)
Total Personnel Services			**$38,067.60**	**($38,067.60)**
621100	Staff Benefits-UnclassifiedBSV5		$3,523.70	($3,523.70)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,266.48	($14,266.48)
Total Benefits			**$17,790.18**	**($17,790.18)**
730000	Budget Pool-SuppliesBSV5		$2,400.00	($2,400.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$5,266.00	($5,266.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$29,851.00	($29,851.00)
Total Operation			**$43,517.00**	**($43,517.00)**
Net Contribution (use) of Unallocated General: BSV555			**$99,374.78**	**($99,374.78)**

CURRENT FUNDS BUDGET REPORT

Organization: 215130
Director-Business Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$11,745.68	($11,745.68)
612000	Classified-Budget PoolBSV5		$26,321.92	($26,321.92)
Total Personnel Services			**$38,067.60**	**($38,067.60)**
621100	Staff Benefits-UnclassifiedBSV5		$3,523.70	($3,523.70)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,266.48	($14,266.48)
Total Benefits			**$17,790.18**	**($17,790.18)**
730000	Budget Pool-SuppliesBSV5		$2,400.00	($2,400.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$5,266.00	($5,266.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$29,851.00	($29,851.00)
Total Operation			**$43,517.00**	**($43,517.00)**
Net Contribution (use) of Unallocated General: 215130			**$99,374.78**	**($99,374.78)**

CURRENT FUNDS BUDGET REPORT

Organization: FDS55
Food Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$251,429.32		$251,429.32
505255	Sales & Service - Credit Card SalesNUT5	$731,806.00		$731,806.00
505550	Food Service-Dining DollarsNUT5	$3,446,719.99		$3,446,719.99
505560	Food Service-Bonus BucksNUT5	$107,809.00		$107,809.00
505570	Food Service-Flex BucksNUT5	$582,484.01		$582,484.01
505580	Food Service-Cash SalesNUT5	$905,272.99		$905,272.99
507150	Commissions IncomeNUT5	$122,225.00		$122,225.00
507350	Miscellaneous IncomeNUT5	$680,535.00		$680,535.00
Total Revenue		**$6,828,281.31**		**$6,828,281.31**
611100	Unclassified-ContractNUT5		$47,175.72	($47,175.72)
Total Personnel Services			**$47,175.72**	**($47,175.72)**
621100	Staff Benefits-UnclassifiedNUT5		$14,152.81	($14,152.81)
Total Benefits			**$14,152.81**	**($14,152.81)**
717000	Budget Pool-Contracted ServicesNUT5		$571.00	($571.00)
730000	Budget Pool-SuppliesNUT5		$26,697.00	($26,697.00)
740000	Budget Pool-TravelNUT5		$4,000.00	($4,000.00)
747930	Cost Recovery-TravelNUT5		($762,361.00)	$762,361.00
750000	Budget Pool-Info & CommunicationsNUT5		$10,942.00	($10,942.00)
760000	Budget Pool-Maintenance & RepairNUT5		$170,528.57	($170,528.57)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$161.92	($161.92)
777000	Budget Pool-Other MiscellaneousNUT5		$66,954.59	($66,954.59)
780000	Budget Pool-Purchased for ResaleNUT5		$6,056,255.00	($6,056,255.00)
Total Operation			**$5,573,749.08**	**($5,573,749.08)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$336,488.93	($336,488.93)
878700	Indirect Costs Aux-DebitNUT5		$187,110.37	($187,110.37)
879800	Debt Payment-MT-DebitNUT5		$457,599.83	($457,599.83)
879840	Renewal & Replacement-DebitNUT5		$204,000.00	($204,000.00)
879870	Auxiliary Support/Trsf-CreditNUT5		$8,004.57	($8,004.57)
Total Transfers			**$1,193,203.70**	**($1,193,203.70)**
Net Contribution (use) of Unallocated General: FDS55		**$6,828,281.31**	**$6,828,281.31**	**$1.17051968E-09**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FDS555
Food Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$251,429.32		$251,429.32
505255	Sales & Service - Credit Card SalesNUT5	$731,806.00		$731,806.00
505550	Food Service-Dining DollarsNUT5	$3,446,719.99		$3,446,719.99
505560	Food Service-Bonus BucksNUT5	$107,809.00		$107,809.00
505570	Food Service-Flex BucksNUT5	$582,484.01		$582,484.01
505580	Food Service-Cash SalesNUT5	$905,272.99		$905,272.99
507150	Commissions IncomeNUT5	$122,225.00		$122,225.00
507350	Miscellaneous IncomeNUT5	$680,535.00		$680,535.00
Total Revenue		**$6,828,281.31**		**$6,828,281.31**
611100	Unclassified-ContractNUT5		$47,175.72	($47,175.72)
Total Personnel Services			**$47,175.72**	**($47,175.72)**
621100	Staff Benefits-UnclassifiedNUT5		$14,152.81	($14,152.81)
Total Benefits			**$14,152.81**	**($14,152.81)**
717000	Budget Pool-Contracted ServicesNUT5		$571.00	($571.00)
730000	Budget Pool-SuppliesNUT5		$26,697.00	($26,697.00)
740000	Budget Pool-TravelNUT5		$4,000.00	($4,000.00)
747930	Cost Recovery-TravelNUT5		($762,361.00)	$762,361.00
750000	Budget Pool-Info & CommunicationsNUT5		$10,942.00	($10,942.00)
760000	Budget Pool-Maintenance & RepairNUT5		$170,528.57	($170,528.57)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$161.92	($161.92)
777000	Budget Pool-Other MiscellaneousNUT5		$66,954.59	($66,954.59)
780000	Budget Pool-Purchased for ResaleNUT5		$6,056,255.00	($6,056,255.00)
Total Operation			**$5,573,749.08**	**($5,573,749.08)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$336,488.93	($336,488.93)
878700	Indirect Costs Aux-DebitNUT5		$187,110.37	($187,110.37)
879800	Debt Payment-MT-DebitNUT5		$457,599.83	($457,599.83)
879840	Renewal & Replacement-DebitNUT5		$204,000.00	($204,000.00)
879870	Auxiliary Support/Trsf-CreditNUT5		$8,004.57	($8,004.57)
Total Transfers			**$1,193,203.70**	**($1,193,203.70)**
Net Contribution (use) of Unallocated General: FDS555		**$6,828,281.31**	**$6,828,281.31**	**$1.17051968E-09**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 441000
Food Service-Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$19,730.00		$19,730.00
507350	Miscellaneous IncomeNUT5	$680,535.00		$680,535.00
Total Revenue		**$700,265.00**		**$700,265.00**
611100	Unclassified-ContractNUT5		$47,175.72	($47,175.72)
Total Personnel Services			**$47,175.72**	**($47,175.72)**
621100	Staff Benefits-UnclassifiedNUT5		$14,152.81	($14,152.81)
Total Benefits			**$14,152.81**	**($14,152.81)**
717000	Budget Pool-Contracted ServicesNUT5		$571.00	($571.00)
730000	Budget Pool-SuppliesNUT5		$4,699.00	($4,699.00)
740000	Budget Pool-TravelNUT5		$4,000.00	($4,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$9,397.00	($9,397.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$161.92	($161.92)
777000	Budget Pool-Other MiscellaneousNUT5		$74,959.59	($74,959.59)
Total Operation			**$93,788.51**	**($93,788.51)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$21,587.20	($21,587.20)
878700	Indirect Costs Aux-DebitNUT5		$187,110.37	($187,110.37)
879800	Debt Payment-MT-DebitNUT5		$457,599.83	($457,599.83)
879870	Auxiliary Support/Trsf-CreditNUT5		$8,004.57	($8,004.57)
Total Transfers			**$674,301.97**	**($674,301.97)**
Net Contribution (use) of Unallocated General: 441000		**$700,265.00**	**$829,419.01**	**($129,154.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 441025
Food Service-The Hangar

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505255	Sales & Service - Credit Card SalesNUT5	$379,111.60		$379,111.60
505550	Food Service-Dining DollarsNUT5	$1,032,642.64		$1,032,642.64
505560	Food Service-Bonus BucksNUT5	$42,617.87		$42,617.87
505570	Food Service-Flex BucksNUT5	$295,103.09		$295,103.09
505580	Food Service-Cash SalesNUT5	$482,008.59		$482,008.59
Total Revenue		**$2,231,483.79**		**$2,231,483.79**
730000	Budget Pool-SuppliesNUT5		$4,831.00	($4,831.00)
750000	Budget Pool-Info & CommunicationsNUT5		$515.00	($515.00)
760000	Budget Pool-Maintenance & RepairNUT5		$50,065.00	($50,065.00)
780000	Budget Pool-Purchased for ResaleNUT5		$1,879,213.23	($1,879,213.23)
Total Operation			**$1,934,624.23**	**($1,934,624.23)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$122,105.60	($122,105.60)
879840	Renewal & Replacement-DebitNUT5		$73,250.00	($73,250.00)
Total Transfers			**$195,355.60**	**($195,355.60)**
Net Contribution (use) of Unallocated General: 441025		**$2,231,483.79**	**$2,129,979.83**	**$101,503.96**

CURRENT FUNDS BUDGET REPORT

Organization: 441030
Food Service-Union Market

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505255	Sales & Service - Credit Card SalesNUT5	$323,303.20		$323,303.20
505550	Food Service-Dining DollarsNUT5	$1,069,809.74		$1,069,809.74
505560	Food Service-Bonus BucksNUT5	$43,579.20		$43,579.20
505570	Food Service-Flex BucksNUT5	$232,059.93		$232,059.93
505580	Food Service-Cash SalesNUT5	$362,123.06		$362,123.06
Total Revenue		**$2,030,875.13**		**$2,030,875.13**
730000	Budget Pool-SuppliesNUT5		$13,746.53	($13,746.53)
750000	Budget Pool-Info & CommunicationsNUT5		$1,030.00	($1,030.00)
760000	Budget Pool-Maintenance & RepairNUT5		$59,735.57	($59,735.57)
780000	Budget Pool-Purchased for ResaleNUT5		$2,034,591.84	($2,034,591.84)
Total Operation			**$2,109,103.94**	**($2,109,103.94)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$192,796.13	($192,796.13)
879840	Renewal & Replacement-DebitNUT5		$130,750.00	($130,750.00)
Total Transfers			**$323,546.13**	**($323,546.13)**
Net Contribution (use) of Unallocated General: 441030		**$2,030,875.13**	**$2,432,650.07**	**($401,774.94)**

CURRENT FUNDS BUDGET REPORT

Organization: 441033
Food Service-Wright Cup

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505255	Sales & Service - Credit Card SalesNUT5	$29,391.20		$29,391.20
505550	Food Service-Dining DollarsNUT5	$102,569.60		$102,569.60
505560	Food Service-Bonus BucksNUT5	$3,241.79		$3,241.79
505570	Food Service-Flex BucksNUT5	$18,548.00		$18,548.00
505580	Food Service-Cash SalesNUT5	$47,830.39		$47,830.39
Total Revenue		**$201,580.98**		**$201,580.98**
780000	Budget Pool-Purchased for ResaleNUT5		$171,036.79	($171,036.79)
Total Operation			**$171,036.79**	**($171,036.79)**
Net Contribution (use) of Unallocated General: 441033		**$201,580.98**	**$171,036.79**	**$30,544.19**

CURRENT FUNDS BUDGET REPORT

Organization: 441035
Food Service-Land Strip

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$102,495.00		$102,495.00
Total Revenue		**$102,495.00**		**$102,495.00**
Net Contribution (use) of Unallocated General: 441035		**$102,495.00**		**$102,495.00**

CURRENT FUNDS BUDGET REPORT

Organization: 441040
Food Service-C-Store Honors

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505550	Food Service-Dining DollarsNUT5	$1,241,698.01		$1,241,698.01
505560	Food Service-Bonus BucksNUT5	$18,370.14		$18,370.14
505570	Food Service-Flex BucksNUT5	$36,772.99		$36,772.99
505580	Food Service-Cash SalesNUT5	$13,310.95		$13,310.95
Total Revenue		**$1,310,152.09**		**$1,310,152.09**
730000	Budget Pool-SuppliesNUT5		$3,420.47	($3,420.47)
760000	Budget Pool-Maintenance & RepairNUT5		$60,728.00	($60,728.00)
780000	Budget Pool-Purchased for ResaleNUT5		$1,204,346.14	($1,204,346.14)
Total Operation			**$1,268,494.61**	**($1,268,494.61)**
Net Contribution (use) of Unallocated General: 441040		**$1,310,152.09**	**$1,268,494.61**	**$41,657.48**

CURRENT FUNDS BUDGET REPORT

Organization: 441060
Food Service-Catering

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$50,000.00		$50,000.00
Total Revenue		**$50,000.00**		**$50,000.00**
747930	Cost Recovery-TravelNUT5		($712,361.00)	$712,361.00
780000	Budget Pool-Purchased for ResaleNUT5		$767,067.00	($767,067.00)
Total Operation			**$54,706.00**	**($54,706.00)**
Net Contribution (use) of Unallocated General: 441060		**$50,000.00**	**$54,706.00**	**($4,706.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 441065
Food Service-Summer Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$201,429.32		$201,429.32
Total Revenue		**$201,429.32**		**$201,429.32**
747930	Cost Recovery-TravelNUT5		($50,000.00)	$50,000.00
Total Operation			**($50,000.00)**	**$50,000.00**
Net Contribution (use) of Unallocated General: 441065		**$201,429.32**	**($50,000.00)**	**$251,429.32**

CURRENT FUNDS BUDGET REPORT

Organization: 441999

Food Service FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousNUT5		($8,005.00)	$8,005.00
Total Operation			**($8,005.00)**	**$8,005.00**
Net Contribution (use) of Unallocated General: 441999			**($8,005.00)**	**$8,005.00**

CURRENT FUNDS BUDGET REPORT

Organization: LBS55
Laboratory Store

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolBSV5		$33,758.40	($33,758.40)
616000	Student Wages-Budget PoolBSV5		$6,592.00	($6,592.00)
Total Personnel Services			**$40,350.40**	**($40,350.40)**
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$18,297.54	($18,297.54)
Total Benefits			**$18,297.54**	**($18,297.54)**
730000	Budget Pool-SuppliesBSV5		$2,700.00	($2,700.00)
737930	Cost Recovery-SuppliesBSV5		($138,316.00)	$138,316.00
750000	Budget Pool-Info & CommunicationsBSV5		$1,166.00	($1,166.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$1,561.00	($1,561.00)
780000	Budget Pool-Purchased for ResaleBSV5		$137,000.00	($137,000.00)
Total Operation			**$5,111.00**	**($5,111.00)**
879890	Earning Support/Trsf-CreditBSV5		($63,758.94)	$63,758.94
Total Transfers			**($63,758.94)**	**$63,758.94**
Net Contribution (use) of Unallocated General: LBS55			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: LBS555
Laboratory Store

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolBSV5		$33,758.40	($33,758.40)
616000	Student Wages-Budget PoolBSV5		$6,592.00	($6,592.00)
Total Personnel Services			**$40,350.40**	**($40,350.40)**
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$18,297.54	($18,297.54)
Total Benefits			**$18,297.54**	**($18,297.54)**
730000	Budget Pool-SuppliesBSV5		$2,700.00	($2,700.00)
737930	Cost Recovery-SuppliesBSV5		($138,316.00)	$138,316.00
750000	Budget Pool-Info & CommunicationsBSV5		$1,166.00	($1,166.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$1,561.00	($1,561.00)
780000	Budget Pool-Purchased for ResaleBSV5		$137,000.00	($137,000.00)
Total Operation			**$5,111.00**	**($5,111.00)**
879890	Earning Support/Trsf-CreditBSV5		($63,758.94)	$63,758.94
Total Transfers			**($63,758.94)**	**$63,758.94**
Net Contribution (use) of Unallocated General: LBS555			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 215140
R/E Laboratory Store

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolBSV5		$33,758.40	($33,758.40)
616000	Student Wages-Budget PoolBSV5		$6,592.00	($6,592.00)
Total Personnel Services			**$40,350.40**	**($40,350.40)**
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$18,297.54	($18,297.54)
Total Benefits			**$18,297.54**	**($18,297.54)**
730000	Budget Pool-SuppliesBSV5		$2,700.00	($2,700.00)
737930	Cost Recovery-SuppliesBSV5		($138,316.00)	$138,316.00
750000	Budget Pool-Info & CommunicationsBSV5		$1,166.00	($1,166.00)
760000	Budget Pool-Maintenance & RepairBSV5		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$1,561.00	($1,561.00)
780000	Budget Pool-Purchased for ResaleBSV5		$137,000.00	($137,000.00)
Total Operation			**$5,111.00**	**($5,111.00)**
879890	Earning Support/Trsf-CreditBSV5		($63,758.94)	$63,758.94
Total Transfers			**($63,758.94)**	**$63,758.94**
Net Contribution (use) of Unallocated General: 215140			**$0.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: MCB55
Main Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$550,404.45		$550,404.45
Total Revenue		**$550,404.45**		**$550,404.45**
611100	Unclassified-ContractNUT5		$57,609.34	($57,609.34)
Total Personnel Services			**$57,609.34**	**($57,609.34)**
621100	Staff Benefits-UnclassifiedNUT5		$17,282.84	($17,282.84)
Total Benefits			**$17,282.84**	**($17,282.84)**
730000	Budget Pool-SuppliesNUT5		$5,107.85	($5,107.85)
740000	Budget Pool-TravelNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$7,354.13	($7,354.13)
777000	Budget Pool-Other MiscellaneousNUT5		$2,385.86	($2,385.86)
Total Operation			**$18,347.84**	**($18,347.84)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$173,026.93	($173,026.93)
878700	Indirect Costs Aux-DebitNUT5		$34,812.00	($34,812.00)
879840	Renewal & Replacement-DebitNUT5		$249,325.50	($249,325.50)
Total Transfers			**$457,164.43**	**($457,164.43)**
Net Contribution (use) of Unallocated General: MCB55		**$550,404.45**	**$550,404.45**	**($5.82076609E-11)**

CURRENT FUNDS BUDGET REPORT

Organization: MCB555
Main Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$550,404.45		$550,404.45
Total Revenue		**$550,404.45**		**$550,404.45**
611100	Unclassified-ContractNUT5		$57,609.34	($57,609.34)
Total Personnel Services			**$57,609.34**	**($57,609.34)**
621100	Staff Benefits-UnclassifiedNUT5		$17,282.84	($17,282.84)
Total Benefits			**$17,282.84**	**($17,282.84)**
730000	Budget Pool-SuppliesNUT5		$5,107.85	($5,107.85)
740000	Budget Pool-TravelNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$7,354.13	($7,354.13)
777000	Budget Pool-Other MiscellaneousNUT5		$2,385.86	($2,385.86)
Total Operation			**$18,347.84**	**($18,347.84)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$173,026.93	($173,026.93)
878700	Indirect Costs Aux-DebitNUT5		$34,812.00	($34,812.00)
879840	Renewal & Replacement-DebitNUT5		$249,325.50	($249,325.50)
Total Transfers			**$457,164.43**	**($457,164.43)**
Net Contribution (use) of Unallocated General: MCB555		**$550,404.45**	**$550,404.45**	**($5.82076609E-11)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 443000
Main Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$550,404.45		$550,404.45
Total Revenue		**$550,404.45**		**$550,404.45**
611100	Unclassified-ContractNUT5		$57,609.34	($57,609.34)
Total Personnel Services			**$57,609.34**	**($57,609.34)**
621100	Staff Benefits-UnclassifiedNUT5		$17,282.84	($17,282.84)
Total Benefits			**$17,282.84**	**($17,282.84)**
730000	Budget Pool-SuppliesNUT5		$5,107.85	($5,107.85)
740000	Budget Pool-TravelNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$7,354.13	($7,354.13)
777000	Budget Pool-Other MiscellaneousNUT5		$2,385.86	($2,385.86)
Total Operation			**$18,347.84**	**($18,347.84)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$173,026.93	($173,026.93)
878700	Indirect Costs Aux-DebitNUT5		$34,812.00	($34,812.00)
879840	Renewal & Replacement-DebitNUT5		$249,325.50	($249,325.50)
Total Transfers			**$457,164.43**	**($457,164.43)**
Net Contribution (use) of Unallocated General: 443000		**$550,404.45**	**$550,404.45**	**($5.82076609E-11)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MMT55
Materials Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$30,000.00		$30,000.00
Total Revenue		**$30,000.00**		**$30,000.00**
611100	Unclassified-ContractBSV5		$88,402.63	($88,402.63)
612000	Classified-Budget PoolBSV5		$332,163.40	($332,163.40)
613000	Classified-Overtime Budget PoolBSV5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolBSV5		$47,487.00	($47,487.00)
Total Personnel Services			**$470,553.03**	**($470,553.03)**
621100	Staff Benefits-UnclassifiedBSV5		$26,521.25	($26,521.25)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$180,032.27	($180,032.27)
622130	Staff Benefits-Classified-OvertimeBSV5		$1,162.50	($1,162.50)
Total Benefits			**$207,716.02**	**($207,716.02)**
730000	Budget Pool-SuppliesBSV5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelBSV5		$21,852.00	($21,852.00)
750000	Budget Pool-Info & CommunicationsBSV5		$8,643.00	($8,643.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($379,958.70)	$379,958.70
760000	Budget Pool-Maintenance & RepairBSV5		$14,630.00	($14,630.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$4,160.00	($4,160.00)
777000	Budget Pool-Other MiscellaneousBSV5		$55,738.65	($55,738.65)
780000	Budget Pool-Purchased for ResaleBSV5		$330,000.00	($330,000.00)
794000	Budget Pool-Capital EquipmentBSV5		$3,000.00	($3,000.00)
Total Operation			**$68,064.95**	**($68,064.95)**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$26,938.00	($26,938.00)
879840	Renewal & Replacement-DebitBSV5		$15,000.00	($15,000.00)
879890	Earning Support/Trsf-CreditBSV5		($758,272.00)	$758,272.00
Total Transfers			**($716,334.00)**	**$716,334.00**
Net Contribution (use) of Unallocated General: MMT55		**$30,000.00**	**$30,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: MMT555
Materials Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$30,000.00		$30,000.00
Total Revenue		**$30,000.00**		**$30,000.00**
611100	Unclassified-ContractBSV5		$88,402.63	($88,402.63)
612000	Classified-Budget PoolBSV5		$332,163.40	($332,163.40)
613000	Classified-Overtime Budget PoolBSV5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolBSV5		$47,487.00	($47,487.00)
Total Personnel Services			**$470,553.03**	**($470,553.03)**
621100	Staff Benefits-UnclassifiedBSV5		$26,521.25	($26,521.25)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$180,032.27	($180,032.27)
622130	Staff Benefits-Classified-OvertimeBSV5		$1,162.50	($1,162.50)
Total Benefits			**$207,716.02**	**($207,716.02)**
730000	Budget Pool-SuppliesBSV5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelBSV5		$21,852.00	($21,852.00)
750000	Budget Pool-Info & CommunicationsBSV5		$8,643.00	($8,643.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($379,958.70)	$379,958.70
760000	Budget Pool-Maintenance & RepairBSV5		$14,630.00	($14,630.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$4,160.00	($4,160.00)
777000	Budget Pool-Other MiscellaneousBSV5		$55,738.65	($55,738.65)
780000	Budget Pool-Purchased for ResaleBSV5		$330,000.00	($330,000.00)
794000	Budget Pool-Capital EquipmentBSV5		$3,000.00	($3,000.00)
Total Operation			**$68,064.95**	**($68,064.95)**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$26,938.00	($26,938.00)
879840	Renewal & Replacement-DebitBSV5		$15,000.00	($15,000.00)
879890	Earning Support/Trsf-CreditBSV5		($758,272.00)	$758,272.00
Total Transfers			**($716,334.00)**	**$716,334.00**
Net Contribution (use) of Unallocated General: MMT555		**$30,000.00**	**$30,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 215150
R/E Materials Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$30,000.00		$30,000.00
Total Revenue		**$30,000.00**		**$30,000.00**
611100	Unclassified-ContractBSV5		$88,402.63	($88,402.63)
612000	Classified-Budget PoolBSV5		$332,163.40	($332,163.40)
613000	Classified-Overtime Budget PoolBSV5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolBSV5		$47,487.00	($47,487.00)
Total Personnel Services			**$470,553.03**	**($470,553.03)**
621100	Staff Benefits-UnclassifiedBSV5		$26,521.25	($26,521.25)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$180,032.27	($180,032.27)
622130	Staff Benefits-Classified-OvertimeBSV5		$1,162.50	($1,162.50)
Total Benefits			**$207,716.02**	**($207,716.02)**
730000	Budget Pool-SuppliesBSV5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelBSV5		$21,852.00	($21,852.00)
750000	Budget Pool-Info & CommunicationsBSV5		$8,643.00	($8,643.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($379,958.70)	$379,958.70
760000	Budget Pool-Maintenance & RepairBSV5		$14,630.00	($14,630.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$4,160.00	($4,160.00)
777000	Budget Pool-Other MiscellaneousBSV5		$55,738.65	($55,738.65)
780000	Budget Pool-Purchased for ResaleBSV5		$330,000.00	($330,000.00)
794000	Budget Pool-Capital EquipmentBSV5		$3,000.00	($3,000.00)
Total Operation			**$68,064.95**	**($68,064.95)**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$26,938.00	($26,938.00)
879840	Renewal & Replacement-DebitBSV5		$15,000.00	($15,000.00)
879890	Earning Support/Trsf-CreditBSV5		($758,272.00)	$758,272.00
Total Transfers			**($716,334.00)**	**$716,334.00**
Net Contribution (use) of Unallocated General: 215150		**$30,000.00**	**$30,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PSV55
Printing Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$95,000.00		$95,000.00
505320	Photocopying IncomeBSV5	$36,000.00		$36,000.00
Total Revenue		**$131,000.00**		**$131,000.00**
611100	Unclassified-ContractBSV5		$233,555.46	($233,555.46)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$12,243.00	($12,243.00)
612000	Classified-Budget PoolBSV5		$431,392.35	($431,392.35)
616000	Student Wages-Budget PoolBSV5		$78,585.50	($78,585.50)
Total Personnel Services			**$755,776.31**	**($755,776.31)**
621100	Staff Benefits-UnclassifiedBSV5		$70,066.51	($70,066.51)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$233,813.70	($233,813.70)
Total Benefits			**$303,880.21**	**($303,880.21)**
730000	Budget Pool-SuppliesBSV5		$45,000.00	($45,000.00)
737930	Cost Recovery-SuppliesBSV5		($203,452.57)	$203,452.57
740000	Budget Pool-TravelBSV5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$74,200.00	($74,200.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($2,296,260.37)	$2,296,260.37
760000	Budget Pool-Maintenance & RepairBSV5		$130,286.00	($130,286.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$188,000.00	($188,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$60,184.55	($60,184.55)
780000	Budget Pool-Purchased for ResaleBSV5		$844,019.02	($844,019.02)
Total Operation			**($1,149,023.37)**	**$1,149,023.37**
879005	Interfund Transfer-DebitBSV5		$100,000.00	($100,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$110,366.88	($110,366.88)
879840	Renewal & Replacement-DebitBSV5		$10,000.00	($10,000.00)
Total Transfers			**$220,366.88**	**($220,366.88)**
Net Contribution (use) of Unallocated General: PSV55		**$131,000.00**	**$131,000.03**	**($0.03)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PSV555
Printing Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$95,000.00		$95,000.00
505320	Photocopying IncomeBSV5	$36,000.00		$36,000.00
Total Revenue		**$131,000.00**		**$131,000.00**
611100	Unclassified-ContractBSV5		$233,555.46	($233,555.46)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$12,243.00	($12,243.00)
612000	Classified-Budget PoolBSV5		$431,392.35	($431,392.35)
616000	Student Wages-Budget PoolBSV5		$78,585.50	($78,585.50)
Total Personnel Services			**$755,776.31**	**($755,776.31)**
621100	Staff Benefits-UnclassifiedBSV5		$70,066.51	($70,066.51)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$233,813.70	($233,813.70)
Total Benefits			**$303,880.21**	**($303,880.21)**
730000	Budget Pool-SuppliesBSV5		$45,000.00	($45,000.00)
737930	Cost Recovery-SuppliesBSV5		($203,452.57)	$203,452.57
740000	Budget Pool-TravelBSV5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$74,200.00	($74,200.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($2,296,260.37)	$2,296,260.37
760000	Budget Pool-Maintenance & RepairBSV5		$130,286.00	($130,286.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$188,000.00	($188,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$60,184.55	($60,184.55)
780000	Budget Pool-Purchased for ResaleBSV5		$844,019.02	($844,019.02)
Total Operation			**($1,149,023.37)**	**$1,149,023.37**
879005	Interfund Transfer-DebitBSV5		$100,000.00	($100,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$110,366.88	($110,366.88)
879840	Renewal & Replacement-DebitBSV5		$10,000.00	($10,000.00)
Total Transfers			**$220,366.88**	**($220,366.88)**
Net Contribution (use) of Unallocated General: PSV555		**$131,000.00**	**$131,000.03**	**($0.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 215170
R/E Printing Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$60,000.00		$60,000.00
Total Revenue		**$60,000.00**		**$60,000.00**
611100	Unclassified-ContractBSV5		$54,221.20	($54,221.20)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$2,896.00	($2,896.00)
612000	Classified-Budget PoolBSV5		$182,358.33	($182,358.33)
616000	Student Wages-Budget PoolBSV5		$32,358.50	($32,358.50)
Total Personnel Services			**$271,834.03**	**($271,834.03)**
621100	Staff Benefits-UnclassifiedBSV5		$16,265.89	($16,265.89)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$98,837.64	($98,837.64)
Total Benefits			**$115,103.53**	**($115,103.53)**
730000	Budget Pool-SuppliesBSV5		$41,000.00	($41,000.00)
740000	Budget Pool-TravelBSV5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$5,000.00	($5,000.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($610,697.88)	$610,697.88
760000	Budget Pool-Maintenance & RepairBSV5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$28,574.15	($28,574.15)
780000	Budget Pool-Purchased for ResaleBSV5		$150,000.00	($150,000.00)
Total Operation			**($362,123.73)**	**$362,123.73**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$35,186.20	($35,186.20)
Total Transfers			**$35,186.20**	**($35,186.20)**
Net Contribution (use) of Unallocated General: 215170		**$60,000.00**	**$60,000.03**	**($0.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 215173
R/E Paper Plus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$9,018.90	($9,018.90)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$3,088.00	($3,088.00)
612000	Classified-Budget PoolBSV5		$9,535.12	($9,535.12)
Total Personnel Services			**$21,642.02**	**($21,642.02)**
621100	Staff Benefits-UnclassifiedBSV5		$2,706.14	($2,706.14)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$5,167.67	($5,167.67)
Total Benefits			**$7,873.81**	**($7,873.81)**
737930	Cost Recovery-SuppliesBSV5		($203,452.57)	$203,452.57
750000	Budget Pool-Info & CommunicationsBSV5		$50,000.00	($50,000.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		$1,689.68	($1,689.68)
777000	Budget Pool-Other MiscellaneousBSV5		$793.00	($793.00)
780000	Budget Pool-Purchased for ResaleBSV5		$116,619.15	($116,619.15)
Total Operation			**($34,350.74)**	**$34,350.74**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$4,834.91	($4,834.91)
Total Transfers			**$4,834.91**	**($4,834.91)**
Net Contribution (use) of Unallocated General: 215173			**$1.09139364E-11**	**($1.09139364E-11)**

CURRENT FUNDS BUDGET REPORT

Organization: 215174
R/E Standard A Mail

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$37,607.35	($37,607.35)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$2,143.00	($2,143.00)
612000	Classified-Budget PoolBSV5		$43,292.70	($43,292.70)
Total Personnel Services			**$83,043.05**	**($83,043.05)**
621100	Staff Benefits-UnclassifiedBSV5		$11,282.38	($11,282.38)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$23,464.91	($23,464.91)
Total Benefits			**$34,747.29**	**($34,747.29)**
730000	Budget Pool-SuppliesBSV5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsBSV5		$1,000.00	($1,000.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($247,655.27)	$247,655.27
760000	Budget Pool-Maintenance & RepairBSV5		$10,000.00	($10,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$3,469.00	($3,469.00)
780000	Budget Pool-Purchased for ResaleBSV5		$100,000.00	($100,000.00)
Total Operation			**($131,686.27)**	**$131,686.27**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$13,895.93	($13,895.93)
Total Transfers			**$13,895.93**	**($13,895.93)**
Net Contribution (use) of Unallocated General: 215174			**($7.27595761E-12)**	**$7.27595761E-12**

CURRENT FUNDS BUDGET REPORT

Organization: 215175
R/E Outside Printing Business

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$40,573.70	($40,573.70)
612000	Classified-Budget PoolBSV5		$19,219.30	($19,219.30)
616000	Student Wages-Budget PoolBSV5		$8,498.00	($8,498.00)
Total Personnel Services			**$68,291.00**	**($68,291.00)**
621100	Staff Benefits-UnclassifiedBSV5		$12,172.45	($12,172.45)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$10,416.81	($10,416.81)
Total Benefits			**$22,589.26**	**($22,589.26)**
750000	Budget Pool-Info & CommunicationsBSV5		$5,000.00	($5,000.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($554,424.73)	$554,424.73
777000	Budget Pool-Other MiscellaneousBSV5		$15,567.40	($15,567.40)
780000	Budget Pool-Purchased for ResaleBSV5		$434,399.87	($434,399.87)
Total Operation			**($99,457.46)**	**$99,457.46**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$8,577.20	($8,577.20)
Total Transfers			**$8,577.20**	**($8,577.20)**
Net Contribution (use) of Unallocated General: 215175			**$4.72937245E-11**	**($4.72937245E-11)**

CURRENT FUNDS BUDGET REPORT

Organization: 215176
R/E Composition

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$18,192.65	($18,192.65)
612000	Classified-Budget PoolBSV5		$66,657.00	($66,657.00)
Total Personnel Services			**$84,849.65**	**($84,849.65)**
621100	Staff Benefits-UnclassifiedBSV5		$5,457.61	($5,457.61)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$36,127.92	($36,127.92)
Total Benefits			**$41,585.53**	**($41,585.53)**
750000	Budget Pool-Info & CommunicationsBSV5		$4,000.00	($4,000.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($144,039.48)	$144,039.48
777000	Budget Pool-Other MiscellaneousBSV5		$3,793.00	($3,793.00)
Total Operation			**($136,246.48)**	**$136,246.48**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$9,811.30	($9,811.30)
Total Transfers			**$9,811.30**	**($9,811.30)**
Net Contribution (use) of Unallocated General: 215176			**($1.63709046E-11)**	**$1.63709046E-11**

CURRENT FUNDS BUDGET REPORT

Organization: 215178
R/E Copiers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505320	Photocopying IncomeBSV5	$32,000.00		$32,000.00
Total Revenue		**$32,000.00**		**$32,000.00**
611100	Unclassified-ContractBSV5		$31,737.48	($31,737.48)
612000	Classified-Budget PoolBSV5		$13,709.00	($13,709.00)
616000	Student Wages-Budget PoolBSV5		$17,335.00	($17,335.00)
Total Personnel Services			**$62,781.48**	**($62,781.48)**
621100	Staff Benefits-UnclassifiedBSV5		$9,520.68	($9,520.68)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$7,430.04	($7,430.04)
Total Benefits			**$16,950.72**	**($16,950.72)**
750000	Budget Pool-Info & CommunicationsBSV5		$5,200.00	($5,200.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($369,704.63)	$369,704.63
760000	Budget Pool-Maintenance & RepairBSV5		$25,000.00	($25,000.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$165,000.00	($165,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$1,872.00	($1,872.00)
780000	Budget Pool-Purchased for ResaleBSV5		$10,000.00	($10,000.00)
Total Operation			**($162,632.63)**	**$162,632.63**
879005	Interfund Transfer-DebitBSV5		$100,000.00	($100,000.00)
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$14,900.43	($14,900.43)
Total Transfers			**$114,900.43**	**($114,900.43)**
Net Contribution (use) of Unallocated General: 215178		**$32,000.00**	**$32,000.00**	**($7.27595761E-12)**

CURRENT FUNDS BUDGET REPORT

Organization: 215180
R/E Duplicating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$15,753.28	($15,753.28)
612000	Classified-Budget PoolBSV5		$52,836.30	($52,836.30)
Total Personnel Services			**$68,589.58**	**($68,589.58)**
621100	Staff Benefits-UnclassifiedBSV5		$4,725.82	($4,725.82)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$28,637.33	($28,637.33)
Total Benefits			**$33,363.15**	**($33,363.15)**
750000	Budget Pool-Info & CommunicationsBSV5		$1,500.00	($1,500.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($184,996.21)	$184,996.21
760000	Budget Pool-Maintenance & RepairBSV5		$48,286.00	($48,286.00)
777000	Budget Pool-Other MiscellaneousBSV5		$3,059.00	($3,059.00)
780000	Budget Pool-Purchased for ResaleBSV5		$3,000.00	($3,000.00)
Total Operation			**($129,151.21)**	**$129,151.21**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$17,198.48	($17,198.48)
879840	Renewal & Replacement-DebitBSV5		$10,000.00	($10,000.00)
Total Transfers			**$27,198.48**	**($27,198.48)**
Net Contribution (use) of Unallocated General: 215180			**$3.63797881E-12**	**($3.63797881E-12)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 215183
R/E Copy Center-Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceBSV5	$35,000.00		$35,000.00
505320	Photocopying IncomeBSV5	$4,000.00		$4,000.00
Total Revenue		**$39,000.00**		**$39,000.00**
611100	Unclassified-ContractBSV5		$26,450.90	($26,450.90)
611109	Unclassified-Vacancy Credit BgtPoolBSV5		$4,116.00	($4,116.00)
612000	Classified-Budget PoolBSV5		$43,784.60	($43,784.60)
616000	Student Wages-Budget PoolBSV5		$20,394.00	($20,394.00)
Total Personnel Services			**$94,745.50**	**($94,745.50)**
621100	Staff Benefits-UnclassifiedBSV5		$7,935.54	($7,935.54)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$23,731.38	($23,731.38)
Total Benefits			**$31,666.92**	**($31,666.92)**
730000	Budget Pool-SuppliesBSV5		$2,500.00	($2,500.00)
750000	Budget Pool-Info & CommunicationsBSV5		$2,500.00	($2,500.00)
757930	Cost Recovery-Informatn/CommunicatnBSV5		($186,431.85)	$186,431.85
760000	Budget Pool-Maintenance & RepairBSV5		$32,000.00	($32,000.00)
775000	Budget Pool-Equipment Rental ChargeBSV5		$23,000.00	($23,000.00)
777000	Budget Pool-Other MiscellaneousBSV5		$3,057.00	($3,057.00)
780000	Budget Pool-Purchased for ResaleBSV5		$30,000.00	($30,000.00)
Total Operation			**($93,374.85)**	**$93,374.85**
879300	Plant O&M Cost Allocatn E&G-DebitBSV5		$5,962.43	($5,962.43)
Total Transfers			**$5,962.43**	**($5,962.43)**
Net Contribution (use) of Unallocated General: 215183		**$39,000.00**	**$39,000.00**	**$7.27595761E-12**

CURRENT FUNDS BUDGET REPORT

Organization: PUR55
Purchasing Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$375,929.41	($375,929.41)
612000	Classified-Budget PoolBSV5		$27,614.00	($27,614.00)
612200	NonExempt Unclassified HourlyBSV5		$35,120.44	($35,120.44)
616000	Student Wages-Budget PoolBSV5		$2,379.00	($2,379.00)
Total Personnel Services			**$441,042.85**	**($441,042.85)**
621100	Staff Benefits-UnclassifiedBSV5		$123,314.95	($123,314.95)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,966.79	($14,966.79)
Total Benefits			**$138,281.74**	**($138,281.74)**
717000	Budget Pool-Contracted ServicesBSV5		$7,701.00	($7,701.00)
730000	Budget Pool-SuppliesBSV5		$3,500.00	($3,500.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$23,388.00	($23,388.00)
760000	Budget Pool-Maintenance & RepairBSV5		$23,625.00	($23,625.00)
Total Operation			**$63,214.00**	**($63,214.00)**
Net Contribution (use) of Unallocated General: PUR55			**$642,538.59**	**($642,538.59)**

CURRENT FUNDS BUDGET REPORT

Organization: PUR555
Purchasing Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$375,929.41	($375,929.41)
612000	Classified-Budget PoolBSV5		$27,614.00	($27,614.00)
612200	NonExempt Unclassified HourlyBSV5		$35,120.44	($35,120.44)
616000	Student Wages-Budget PoolBSV5		$2,379.00	($2,379.00)
Total Personnel Services			**$441,042.85**	**($441,042.85)**
621100	Staff Benefits-UnclassifiedBSV5		$123,314.95	($123,314.95)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,966.79	($14,966.79)
Total Benefits			**$138,281.74**	**($138,281.74)**
717000	Budget Pool-Contracted ServicesBSV5		$7,701.00	($7,701.00)
730000	Budget Pool-SuppliesBSV5		$3,500.00	($3,500.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$23,388.00	($23,388.00)
760000	Budget Pool-Maintenance & RepairBSV5		$23,625.00	($23,625.00)
Total Operation			**$63,214.00**	**($63,214.00)**
Net Contribution (use) of Unallocated General: PUR555			**$642,538.59**	**($642,538.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 215160
Purchasing Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractBSV5		$375,929.41	($375,929.41)
612000	Classified-Budget PoolBSV5		$27,614.00	($27,614.00)
612200	NonExempt Unclassified HourlyBSV5		$35,120.44	($35,120.44)
616000	Student Wages-Budget PoolBSV5		$2,379.00	($2,379.00)
Total Personnel Services			**$441,042.85**	**($441,042.85)**
621100	Staff Benefits-UnclassifiedBSV5		$123,314.95	($123,314.95)
622100	Staff Benefits-Classified/Exmt HrlyBSV5		$14,966.79	($14,966.79)
Total Benefits			**$138,281.74**	**($138,281.74)**
717000	Budget Pool-Contracted ServicesBSV5		$7,701.00	($7,701.00)
730000	Budget Pool-SuppliesBSV5		$3,500.00	($3,500.00)
740000	Budget Pool-TravelBSV5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsBSV5		$23,388.00	($23,388.00)
760000	Budget Pool-Maintenance & RepairBSV5		$23,625.00	($23,625.00)
Total Operation			**$63,214.00**	**($63,214.00)**
Net Contribution (use) of Unallocated General: 215160			**$642,538.59**	**($642,538.59)**

CURRENT FUNDS BUDGET REPORT

Organization: DIA
Internal Audit

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractDIA5		$230,452.00	($230,452.00)
611500	Graduate AssistantsDIA5		$18,044.66	($18,044.66)
Total Personnel Services			**$248,496.66**	**($248,496.66)**
621100	Staff Benefits-UnclassifiedDIA5		$69,135.60	($69,135.60)
Total Benefits			**$69,135.60**	**($69,135.60)**
730000	Budget Pool-SuppliesDIA5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelDIA5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsDIA5		$12,910.00	($12,910.00)
760000	Budget Pool-Maintenance & RepairDIA5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateDIA5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateDIA5		$5,717.56	($5,717.56)
777000	Budget Pool-Other MiscellaneousDIA5		$800.00	($800.00)
Total Operation			**$49,437.65**	**($49,437.65)**
Net Contribution (use) of Unallocated General: DIA			**$367,069.91**	**($367,069.91)**

CURRENT FUNDS BUDGET REPORT

Organization: DIA5
Internal Audit

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractDIA5		$230,452.00	($230,452.00)
611500	Graduate AssistantsDIA5		$18,044.66	($18,044.66)
Total Personnel Services			**$248,496.66**	**($248,496.66)**
621100	Staff Benefits-UnclassifiedDIA5		$69,135.60	($69,135.60)
Total Benefits			**$69,135.60**	**($69,135.60)**
730000	Budget Pool-SuppliesDIA5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelDIA5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsDIA5		$12,910.00	($12,910.00)
760000	Budget Pool-Maintenance & RepairDIA5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateDIA5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateDIA5		$5,717.56	($5,717.56)
777000	Budget Pool-Other MiscellaneousDIA5		$800.00	($800.00)
Total Operation			**$49,437.65**	**($49,437.65)**
Net Contribution (use) of Unallocated General: DIA5			**$367,069.91**	**($367,069.91)**

CURRENT FUNDS BUDGET REPORT

Organization: DIA55
Internal Audit

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractDIA5		$230,452.00	($230,452.00)
611500	Graduate AssistantsDIA5		$18,044.66	($18,044.66)
Total Personnel Services			**$248,496.66**	**($248,496.66)**
621100	Staff Benefits-UnclassifiedDIA5		$69,135.60	($69,135.60)
Total Benefits			**$69,135.60**	**($69,135.60)**
730000	Budget Pool-SuppliesDIA5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelDIA5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsDIA5		$12,910.00	($12,910.00)
760000	Budget Pool-Maintenance & RepairDIA5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateDIA5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateDIA5		$5,717.56	($5,717.56)
777000	Budget Pool-Other MiscellaneousDIA5		$800.00	($800.00)
Total Operation			**$49,437.65**	**($49,437.65)**
Net Contribution (use) of Unallocated General: DIA55			**$367,069.91**	**($367,069.91)**

CURRENT FUNDS BUDGET REPORT

Organization: DIA555
Internal Audit

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractDIA5		$230,452.00	($230,452.00)
611500	Graduate AssistantsDIA5		$18,044.66	($18,044.66)
Total Personnel Services			**$248,496.66**	**($248,496.66)**
621100	Staff Benefits-UnclassifiedDIA5		$69,135.60	($69,135.60)
Total Benefits			**$69,135.60**	**($69,135.60)**
730000	Budget Pool-SuppliesDIA5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelDIA5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsDIA5		$12,910.00	($12,910.00)
760000	Budget Pool-Maintenance & RepairDIA5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateDIA5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateDIA5		$5,717.56	($5,717.56)
777000	Budget Pool-Other MiscellaneousDIA5		$800.00	($800.00)
Total Operation			**$49,437.65**	**($49,437.65)**
Net Contribution (use) of Unallocated General: DIA555			**$367,069.91**	**($367,069.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 215120
Internal Controls & Audit Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractDIA5		$230,452.00	($230,452.00)
611500	Graduate AssistantsDIA5		$18,044.66	($18,044.66)
Total Personnel Services			**$248,496.66**	**($248,496.66)**
621100	Staff Benefits-UnclassifiedDIA5		$69,135.60	($69,135.60)
Total Benefits			**$69,135.60**	**($69,135.60)**
730000	Budget Pool-SuppliesDIA5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelDIA5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsDIA5		$12,910.00	($12,910.00)
760000	Budget Pool-Maintenance & RepairDIA5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateDIA5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateDIA5		$5,717.56	($5,717.56)
777000	Budget Pool-Other MiscellaneousDIA5		$800.00	($800.00)
Total Operation			**$49,437.65**	**($49,437.65)**
Net Contribution (use) of Unallocated General: 215120			**$367,069.91**	**($367,069.91)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FMM
Facilities Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$611,356.55	($611,356.55)
612000	Classified-Budget PoolENGC		$75,960.55	($75,960.55)
616000	Student Wages-Budget PoolENGC		$17,001.00	($17,001.00)
Total Personnel Services			**$704,318.10**	**($704,318.10)**
621100	Staff Benefits-UnclassifiedENGC		$183,406.96	($183,406.96)
622100	Staff Benefits-Classified/Exmt HrlyENGC		$41,170.62	($41,170.62)
Total Benefits			**$224,577.58**	**($224,577.58)**
717000	Budget Pool-Contracted ServicesENGC		$5,443.00	($5,443.00)
730000	Budget Pool-SuppliesENGC		$11,500.00	($11,500.00)
740000	Budget Pool-TravelENGC		$9,200.00	($9,200.00)
750000	Budget Pool-Info & CommunicationsENGC		$18,082.00	($18,082.00)
760000	Budget Pool-Maintenance & RepairENGC		$3,100.00	($3,100.00)
772000	Budget Pool-Employee Education CostENGC		$3,644.00	($3,644.00)
777000	Budget Pool-Other MiscellaneousENGC		$16,651.60	($16,651.60)
Total Operation			**$67,620.60**	**($67,620.60)**
Net Contribution (use) of Unallocated General: FMM			**$996,516.28**	**($996,516.28)**
611100	Unclassified-ContractENHS		$591,051.71	($591,051.71)
616000	Student Wages-Budget PoolENHS		$13,324.00	($13,324.00)
Total Personnel Services			**$604,375.71**	**($604,375.71)**
621100	Staff Benefits-UnclassifiedENHS		$177,315.51	($177,315.51)
Total Benefits			**$177,315.51**	**($177,315.51)**
717000	Budget Pool-Contracted ServicesENHS		$13,875.00	($13,875.00)
730000	Budget Pool-SuppliesENHS		$14,700.00	($14,700.00)
740000	Budget Pool-TravelENHS		$21,050.00	($21,050.00)
750000	Budget Pool-Info & CommunicationsENHS		$17,496.00	($17,496.00)
760000	Budget Pool-Maintenance & RepairENHS		$53,586.00	($53,586.00)
Total Operation			**$120,707.00**	**($120,707.00)**
Net Contribution (use) of Unallocated General: FMM			**$902,398.22**	**($902,398.22)**
505750	Parking Permits/FeesNUT5	$1,242,146.93		$1,242,146.93
505760	Parking FinesNUT5	$420,000.00		$420,000.00
Total Revenue		**$1,662,146.93**		**$1,662,146.93**
611100	Unclassified-ContractNUT5		$69,836.00	($69,836.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FMM
Facilities Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolNUT5		$562,693.00	($562,693.00)
612300	Classified-IntermittentNUT5		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolNUT5		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolNUT5		$74,996.00	($74,996.00)
Total Personnel Services			**$740,880.00**	**($740,880.00)**
621100	Staff Benefits-UnclassifiedNUT5		$20,951.00	($20,951.00)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$304,980.00	($304,980.00)
622110	Staff Benefits-Classified <51%/RetNUT5		$3,504.00	($3,504.00)
Total Benefits			**$329,435.00**	**($329,435.00)**
717000	Budget Pool-Contracted ServicesNUT5		$3,503.00	($3,503.00)
730000	Budget Pool-SuppliesNUT5		$36,188.63	($36,188.63)
740000	Budget Pool-TravelNUT5		$120,000.00	($120,000.00)
747930	Cost Recovery-TravelNUT5		($435,268.00)	$435,268.00
750000	Budget Pool-Info & CommunicationsNUT5		$82,935.00	($82,935.00)
760000	Budget Pool-Maintenance & RepairNUT5		$180,050.00	($180,050.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$56,827.70	($56,827.70)
775000	Budget Pool-Equipment Rental ChargeNUT5		$13,892.64	($13,892.64)
777000	Budget Pool-Other MiscellaneousNUT5		$19,169.00	($19,169.00)
Total Operation			**$77,297.97**	**($77,297.97)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$95,559.00	($95,559.00)
878700	Indirect Costs Aux-DebitNUT5		$121,128.00	($121,128.00)
879005	Interfund Transfer-DebitNUT5		$30,176.46	($30,176.46)
879800	Debt Payment-MT-DebitNUT5		$153,212.50	($153,212.50)
879840	Renewal & Replacement-DebitNUT5		$116,658.00	($116,658.00)
Total Transfers			**$516,733.96**	**($516,733.96)**
Net Contribution (use) of Unallocated General: FMM		**$1,662,146.93**	**$1,664,346.93**	**($2,200.00)**
505250	Departmental Sales & ServicePPAM	$2,000.00		$2,000.00
Total Revenue		**$2,000.00**		**$2,000.00**
611100	Unclassified-ContractPPAM		$559,135.71	($559,135.71)
612000	Classified-Budget PoolPPAM		$4,725,236.89	($4,725,236.89)
612109	Classified-Vacancy Credit BPPPAM		$2,483.00	($2,483.00)
612200	NonExempt Unclassified HourlyPPAM		$1,186.00	($1,186.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FMM
Facilities Management

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
613000	Classified-Overtime Budget PoolPPAM		$80,346.00	($80,346.00)
613700	Classified-Shift DifferentialPPAM		$46,040.00	($46,040.00)
616000	Student Wages-Budget PoolPPAM		$44,584.00	($44,584.00)
Total Personnel Services			**$5,459,011.60**	**($5,459,011.60)**
621100	Staff Benefits-UnclassifiedPPAM		$168,096.51	($168,096.51)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$2,561,122.33	($2,561,122.33)
622130	Staff Benefits-Classified-OvertimePPAM		$57,093.17	($57,093.17)
Total Benefits			**$2,786,312.01**	**($2,786,312.01)**
717000	Budget Pool-Contracted ServicesPPAM		$21,001.00	($21,001.00)
717030	Cost Recovery-Contracted ServicesPPAM		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesPPAM		$840,652.46	($840,652.46)
740000	Budget Pool-TravelPPAM		$148,300.00	($148,300.00)
750000	Budget Pool-Info & CommunicationsPPAM		$82,373.00	($82,373.00)
757930	Cost Recovery-Informatn/CommunicatnPPAM		($68,480.00)	$68,480.00
760000	Budget Pool-Maintenance & RepairPPAM		$9,045,627.86	($9,045,627.86)
772000	Budget Pool-Employee Education CostPPAM		$2,311.00	($2,311.00)
775000	Budget Pool-Equipment Rental ChargePPAM		$2,179.00	($2,179.00)
777000	Budget Pool-Other MiscellaneousPPAM		$674,730.78	($674,730.78)
794000	Budget Pool-Capital EquipmentPPAM		$1,000.00	($1,000.00)
Total Operation			**$10,619,695.10**	**($10,619,695.10)**
879840	Renewal & Replacement-DebitPPAM		$39,613.00	($39,613.00)
879890	Earning Support/Trsf-CreditPPAM		($100,431.00)	$100,431.00
Total Transfers			**($60,818.00)**	**$60,818.00**
Net Contribution (use) of Unallocated General: FMM		**$2,000.00**	**$18,804,200.71**	**($18,802,200.71)**

CURRENT FUNDS BUDGET REPORT

Organization: ENGC
Engineering & Construction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$611,356.55	($611,356.55)
612000	Classified-Budget PoolENGC		$75,960.55	($75,960.55)
616000	Student Wages-Budget PoolENGC		$17,001.00	($17,001.00)
Total Personnel Services			**$704,318.10**	**($704,318.10)**
621100	Staff Benefits-UnclassifiedENGC		$183,406.96	($183,406.96)
622100	Staff Benefits-Classified/Exmt HrlyENGC		$41,170.62	($41,170.62)
Total Benefits			**$224,577.58**	**($224,577.58)**
717000	Budget Pool-Contracted ServicesENGC		$5,443.00	($5,443.00)
730000	Budget Pool-SuppliesENGC		$11,500.00	($11,500.00)
740000	Budget Pool-TravelENGC		$9,200.00	($9,200.00)
750000	Budget Pool-Info & CommunicationsENGC		$18,082.00	($18,082.00)
760000	Budget Pool-Maintenance & RepairENGC		$3,100.00	($3,100.00)
772000	Budget Pool-Employee Education CostENGC		$3,644.00	($3,644.00)
777000	Budget Pool-Other MiscellaneousENGC		$16,651.60	($16,651.60)
Total Operation			**$67,620.60**	**($67,620.60)**
Net Contribution (use) of Unallocated General: ENGC			**$996,516.28**	**($996,516.28)**

CURRENT FUNDS BUDGET REPORT

Organization: ENGC5
Engineering & Construction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$611,356.55	($611,356.55)
612000	Classified-Budget PoolENGC		$75,960.55	($75,960.55)
616000	Student Wages-Budget PoolENGC		$17,001.00	($17,001.00)
Total Personnel Services			**$704,318.10**	**($704,318.10)**
621100	Staff Benefits-UnclassifiedENGC		$183,406.96	($183,406.96)
622100	Staff Benefits-Classified/Exmt HrlyENGC		$41,170.62	($41,170.62)
Total Benefits			**$224,577.58**	**($224,577.58)**
717000	Budget Pool-Contracted ServicesENGC		$5,443.00	($5,443.00)
730000	Budget Pool-SuppliesENGC		$11,500.00	($11,500.00)
740000	Budget Pool-TravelENGC		$9,200.00	($9,200.00)
750000	Budget Pool-Info & CommunicationsENGC		$18,082.00	($18,082.00)
760000	Budget Pool-Maintenance & RepairENGC		$3,100.00	($3,100.00)
772000	Budget Pool-Employee Education CostENGC		$3,644.00	($3,644.00)
777000	Budget Pool-Other MiscellaneousENGC		$16,651.60	($16,651.60)
Total Operation			**$67,620.60**	**($67,620.60)**
Net Contribution (use) of Unallocated General: ENGC5			**$996,516.28**	**($996,516.28)**

CURRENT FUNDS BUDGET REPORT

Organization: ENGC55
Engineering & Construction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$611,356.55	($611,356.55)
612000	Classified-Budget PoolENGC		$75,960.55	($75,960.55)
616000	Student Wages-Budget PoolENGC		$17,001.00	($17,001.00)
Total Personnel Services			**$704,318.10**	**($704,318.10)**
621100	Staff Benefits-UnclassifiedENGC		$183,406.96	($183,406.96)
622100	Staff Benefits-Classified/Exmt HrlyENGC		$41,170.62	($41,170.62)
Total Benefits			**$224,577.58**	**($224,577.58)**
717000	Budget Pool-Contracted ServicesENGC		$5,443.00	($5,443.00)
730000	Budget Pool-SuppliesENGC		$11,500.00	($11,500.00)
740000	Budget Pool-TravelENGC		$9,200.00	($9,200.00)
750000	Budget Pool-Info & CommunicationsENGC		$18,082.00	($18,082.00)
760000	Budget Pool-Maintenance & RepairENGC		$3,100.00	($3,100.00)
772000	Budget Pool-Employee Education CostENGC		$3,644.00	($3,644.00)
777000	Budget Pool-Other MiscellaneousENGC		$16,651.60	($16,651.60)
Total Operation			**$67,620.60**	**($67,620.60)**
Net Contribution (use) of Unallocated General: ENGC55			**$996,516.28**	**($996,516.28)**

CURRENT FUNDS BUDGET REPORT

Organization: 215100
Planning Engineering & Constructn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$464,852.08	($464,852.08)
612000	Classified-Budget PoolENGC		$75,960.55	($75,960.55)
616000	Student Wages-Budget PoolENGC		$17,001.00	($17,001.00)
Total Personnel Services			**$557,813.63**	**($557,813.63)**
621100	Staff Benefits-UnclassifiedENGC		$139,455.62	($139,455.62)
622100	Staff Benefits-Classified/Exmt HrlyENGC		$41,170.62	($41,170.62)
Total Benefits			**$180,626.24**	**($180,626.24)**
717000	Budget Pool-Contracted ServicesENGC		$5,443.00	($5,443.00)
730000	Budget Pool-SuppliesENGC		$11,500.00	($11,500.00)
740000	Budget Pool-TravelENGC		$9,200.00	($9,200.00)
750000	Budget Pool-Info & CommunicationsENGC		$18,082.00	($18,082.00)
760000	Budget Pool-Maintenance & RepairENGC		$3,100.00	($3,100.00)
772000	Budget Pool-Employee Education CostENGC		$3,644.00	($3,644.00)
777000	Budget Pool-Other MiscellaneousENGC		$16,651.60	($16,651.60)
Total Operation			**$67,620.60**	**($67,620.60)**
Net Contribution (use) of Unallocated General: 215100			**$806,060.47**	**($806,060.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 215103
Planning-Design & Construction Svcs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENGC		$146,504.47	($146,504.47)
Total Personnel Services			**$146,504.47**	**($146,504.47)**
621100	Staff Benefits-UnclassifiedENGC		$43,951.34	($43,951.34)
Total Benefits			**$43,951.34**	**($43,951.34)**
Net Contribution (use) of Unallocated General: 215103			**$190,455.81**	**($190,455.81)**

CURRENT FUNDS BUDGET REPORT

Organization: ENHS
Environmental Health & Safety

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENHS		$591,051.71	($591,051.71)
616000	Student Wages-Budget PoolENHS		$13,324.00	($13,324.00)
Total Personnel Services			**$604,375.71**	**($604,375.71)**
621100	Staff Benefits-UnclassifiedENHS		$177,315.51	($177,315.51)
Total Benefits			**$177,315.51**	**($177,315.51)**
717000	Budget Pool-Contracted ServicesENHS		$13,875.00	($13,875.00)
730000	Budget Pool-SuppliesENHS		$14,700.00	($14,700.00)
740000	Budget Pool-TravelENHS		$21,050.00	($21,050.00)
750000	Budget Pool-Info & CommunicationsENHS		$17,496.00	($17,496.00)
760000	Budget Pool-Maintenance & RepairENHS		$53,586.00	($53,586.00)
Total Operation			**$120,707.00**	**($120,707.00)**
Net Contribution (use) of Unallocated General: ENHS			**$902,398.22**	**($902,398.22)**

CURRENT FUNDS BUDGET REPORT

Organization: ENHS5
Environmental Health & Safety

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENHS		$591,051.71	($591,051.71)
616000	Student Wages-Budget PoolENHS		$13,324.00	($13,324.00)
Total Personnel Services			**$604,375.71**	**($604,375.71)**
621100	Staff Benefits-UnclassifiedENHS		$177,315.51	($177,315.51)
Total Benefits			**$177,315.51**	**($177,315.51)**
717000	Budget Pool-Contracted ServicesENHS		$13,875.00	($13,875.00)
730000	Budget Pool-SuppliesENHS		$14,700.00	($14,700.00)
740000	Budget Pool-TravelENHS		$21,050.00	($21,050.00)
750000	Budget Pool-Info & CommunicationsENHS		$17,496.00	($17,496.00)
760000	Budget Pool-Maintenance & RepairENHS		$53,586.00	($53,586.00)
Total Operation			**$120,707.00**	**($120,707.00)**
Net Contribution (use) of Unallocated General: ENHS5			**$902,398.22**	**($902,398.22)**

CURRENT FUNDS BUDGET REPORT

Organization: ENHS55
Environmental Health & Safety

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENHS		$591,051.71	($591,051.71)
616000	Student Wages-Budget PoolENHS		$13,324.00	($13,324.00)
Total Personnel Services			**$604,375.71**	**($604,375.71)**
621100	Staff Benefits-UnclassifiedENHS		$177,315.51	($177,315.51)
Total Benefits			**$177,315.51**	**($177,315.51)**
717000	Budget Pool-Contracted ServicesENHS		$13,875.00	($13,875.00)
730000	Budget Pool-SuppliesENHS		$14,700.00	($14,700.00)
740000	Budget Pool-TravelENHS		$21,050.00	($21,050.00)
750000	Budget Pool-Info & CommunicationsENHS		$17,496.00	($17,496.00)
760000	Budget Pool-Maintenance & RepairENHS		$53,586.00	($53,586.00)
Total Operation			**$120,707.00**	**($120,707.00)**
Net Contribution (use) of Unallocated General: ENHS55			**$902,398.22**	**($902,398.22)**

CURRENT FUNDS BUDGET REPORT

Organization: 215110
Environmental Health & Safety

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractENHS		$591,051.71	($591,051.71)
616000	Student Wages-Budget PoolENHS		$13,324.00	($13,324.00)
Total Personnel Services			**$604,375.71**	**($604,375.71)**
621100	Staff Benefits-UnclassifiedENHS		$177,315.51	($177,315.51)
Total Benefits			**$177,315.51**	**($177,315.51)**
717000	Budget Pool-Contracted ServicesENHS		$13,875.00	($13,875.00)
730000	Budget Pool-SuppliesENHS		$14,700.00	($14,700.00)
740000	Budget Pool-TravelENHS		$21,050.00	($21,050.00)
750000	Budget Pool-Info & CommunicationsENHS		$17,496.00	($17,496.00)
760000	Budget Pool-Maintenance & RepairENHS		$53,586.00	($53,586.00)
Total Operation			**$120,707.00**	**($120,707.00)**
Net Contribution (use) of Unallocated General: 215110			**$902,398.22**	**($902,398.22)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PKTN
Parking & Transportation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$1,242,146.93		$1,242,146.93
505760	Parking FinesNUT5	$420,000.00		$420,000.00
Total Revenue		**$1,662,146.93**		**$1,662,146.93**
611100	Unclassified-ContractNUT5		$69,836.00	($69,836.00)
612000	Classified-Budget PoolNUT5		$562,693.00	($562,693.00)
612300	Classified-IntermittentNUT5		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolNUT5		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolNUT5		$74,996.00	($74,996.00)
Total Personnel Services			**$740,880.00**	**($740,880.00)**
621100	Staff Benefits-UnclassifiedNUT5		$20,951.00	($20,951.00)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$304,980.00	($304,980.00)
622110	Staff Benefits-Classified <51%/RetNUT5		$3,504.00	($3,504.00)
Total Benefits			**$329,435.00**	**($329,435.00)**
717000	Budget Pool-Contracted ServicesNUT5		$3,503.00	($3,503.00)
730000	Budget Pool-SuppliesNUT5		$36,188.63	($36,188.63)
740000	Budget Pool-TravelNUT5		$120,000.00	($120,000.00)
747930	Cost Recovery-TravelNUT5		($435,268.00)	$435,268.00
750000	Budget Pool-Info & CommunicationsNUT5		$82,935.00	($82,935.00)
760000	Budget Pool-Maintenance & RepairNUT5		$180,050.00	($180,050.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$56,827.70	($56,827.70)
775000	Budget Pool-Equipment Rental ChargeNUT5		$13,892.64	($13,892.64)
777000	Budget Pool-Other MiscellaneousNUT5		$19,169.00	($19,169.00)
Total Operation			**$77,297.97**	**($77,297.97)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$95,559.00	($95,559.00)
878700	Indirect Costs Aux-DebitNUT5		$121,128.00	($121,128.00)
879005	Interfund Transfer-DebitNUT5		$30,176.46	($30,176.46)
879800	Debt Payment-MT-DebitNUT5		$153,212.50	($153,212.50)
879840	Renewal & Replacement-DebitNUT5		$116,658.00	($116,658.00)
Total Transfers			**$516,733.96**	**($516,733.96)**
Net Contribution (use) of Unallocated General: PKTN		**$1,662,146.93**	**$1,664,346.93**	**($2,200.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PKTN5
Parking & Transportation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$1,242,146.93		$1,242,146.93
505760	Parking FinesNUT5	$420,000.00		$420,000.00
Total Revenue		**$1,662,146.93**		**$1,662,146.93**
611100	Unclassified-ContractNUT5		$69,836.00	($69,836.00)
612000	Classified-Budget PoolNUT5		$562,693.00	($562,693.00)
612300	Classified-IntermittentNUT5		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolNUT5		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolNUT5		$74,996.00	($74,996.00)
Total Personnel Services			**$740,880.00**	**($740,880.00)**
621100	Staff Benefits-UnclassifiedNUT5		$20,951.00	($20,951.00)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$304,980.00	($304,980.00)
622110	Staff Benefits-Classified <51%/RetNUT5		$3,504.00	($3,504.00)
Total Benefits			**$329,435.00**	**($329,435.00)**
717000	Budget Pool-Contracted ServicesNUT5		$3,503.00	($3,503.00)
730000	Budget Pool-SuppliesNUT5		$36,188.63	($36,188.63)
740000	Budget Pool-TravelNUT5		$120,000.00	($120,000.00)
747930	Cost Recovery-TravelNUT5		($435,268.00)	$435,268.00
750000	Budget Pool-Info & CommunicationsNUT5		$82,935.00	($82,935.00)
760000	Budget Pool-Maintenance & RepairNUT5		$180,050.00	($180,050.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$56,827.70	($56,827.70)
775000	Budget Pool-Equipment Rental ChargeNUT5		$13,892.64	($13,892.64)
777000	Budget Pool-Other MiscellaneousNUT5		$19,169.00	($19,169.00)
Total Operation			**$77,297.97**	**($77,297.97)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$95,559.00	($95,559.00)
878700	Indirect Costs Aux-DebitNUT5		$121,128.00	($121,128.00)
879005	Interfund Transfer-DebitNUT5		$30,176.46	($30,176.46)
879800	Debt Payment-MT-DebitNUT5		$153,212.50	($153,212.50)
879840	Renewal & Replacement-DebitNUT5		$116,658.00	($116,658.00)
Total Transfers			**$516,733.96**	**($516,733.96)**
Net Contribution (use) of Unallocated General: PKTN5		**$1,662,146.93**	**$1,664,346.93**	**($2,200.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PKTN55
Parking & Transportation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$1,242,146.93		$1,242,146.93
505760	Parking FinesNUT5	$420,000.00		$420,000.00
Total Revenue		**$1,662,146.93**		**$1,662,146.93**
611100	Unclassified-ContractNUT5		$69,836.00	($69,836.00)
612000	Classified-Budget PoolNUT5		$562,693.00	($562,693.00)
612300	Classified-IntermittentNUT5		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolNUT5		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolNUT5		$74,996.00	($74,996.00)
Total Personnel Services			**$740,880.00**	**($740,880.00)**
621100	Staff Benefits-UnclassifiedNUT5		$20,951.00	($20,951.00)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$304,980.00	($304,980.00)
622110	Staff Benefits-Classified <51%/RetNUT5		$3,504.00	($3,504.00)
Total Benefits			**$329,435.00**	**($329,435.00)**
717000	Budget Pool-Contracted ServicesNUT5		$3,503.00	($3,503.00)
730000	Budget Pool-SuppliesNUT5		$36,188.63	($36,188.63)
740000	Budget Pool-TravelNUT5		$120,000.00	($120,000.00)
747930	Cost Recovery-TravelNUT5		($435,268.00)	$435,268.00
750000	Budget Pool-Info & CommunicationsNUT5		$82,935.00	($82,935.00)
760000	Budget Pool-Maintenance & RepairNUT5		$180,050.00	($180,050.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$56,827.70	($56,827.70)
775000	Budget Pool-Equipment Rental ChargeNUT5		$13,892.64	($13,892.64)
777000	Budget Pool-Other MiscellaneousNUT5		$19,169.00	($19,169.00)
Total Operation			**$77,297.97**	**($77,297.97)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$95,559.00	($95,559.00)
878700	Indirect Costs Aux-DebitNUT5		$121,128.00	($121,128.00)
879005	Interfund Transfer-DebitNUT5		$30,176.46	($30,176.46)
879800	Debt Payment-MT-DebitNUT5		$153,212.50	($153,212.50)
879840	Renewal & Replacement-DebitNUT5		$116,658.00	($116,658.00)
Total Transfers			**$516,733.96**	**($516,733.96)**
Net Contribution (use) of Unallocated General: PKTN55		**$1,662,146.93**	**$1,664,346.93**	**($2,200.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 445000
Parking & Transportation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$1,242,146.93		$1,242,146.93
505760	Parking FinesNUT5	$420,000.00		$420,000.00
Total Revenue		**$1,662,146.93**		**$1,662,146.93**
611100	Unclassified-ContractNUT5		$69,836.00	($69,836.00)
612000	Classified-Budget PoolNUT5		$562,693.00	($562,693.00)
612300	Classified-IntermittentNUT5		$23,355.00	($23,355.00)
613000	Classified-Overtime Budget PoolNUT5		$10,000.00	($10,000.00)
616000	Student Wages-Budget PoolNUT5		$74,996.00	($74,996.00)
Total Personnel Services			**$740,880.00**	**($740,880.00)**
621100	Staff Benefits-UnclassifiedNUT5		$20,951.00	($20,951.00)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$304,980.00	($304,980.00)
622110	Staff Benefits-Classified <51%/RetNUT5		$3,504.00	($3,504.00)
Total Benefits			**$329,435.00**	**($329,435.00)**
717000	Budget Pool-Contracted ServicesNUT5		$3,503.00	($3,503.00)
730000	Budget Pool-SuppliesNUT5		$36,188.63	($36,188.63)
740000	Budget Pool-TravelNUT5		$120,000.00	($120,000.00)
747930	Cost Recovery-TravelNUT5		($435,268.00)	$435,268.00
750000	Budget Pool-Info & CommunicationsNUT5		$82,935.00	($82,935.00)
760000	Budget Pool-Maintenance & RepairNUT5		$180,050.00	($180,050.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$56,827.70	($56,827.70)
775000	Budget Pool-Equipment Rental ChargeNUT5		$13,892.64	($13,892.64)
777000	Budget Pool-Other MiscellaneousNUT5		$19,169.00	($19,169.00)
Total Operation			**$77,297.97**	**($77,297.97)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$95,559.00	($95,559.00)
878700	Indirect Costs Aux-DebitNUT5		$121,128.00	($121,128.00)
879005	Interfund Transfer-DebitNUT5		$30,176.46	($30,176.46)
879800	Debt Payment-MT-DebitNUT5		$153,212.50	($153,212.50)
879840	Renewal & Replacement-DebitNUT5		$116,658.00	($116,658.00)
Total Transfers			**$516,733.96**	**($516,733.96)**
Net Contribution (use) of Unallocated General: 445000		**$1,662,146.93**	**$1,664,346.93**	**($2,200.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: PPAM
Physical Plant Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePPAM	$2,000.00		$2,000.00
Total Revenue		**$2,000.00**		**$2,000.00**
611100	Unclassified-ContractPPAM		$559,135.71	($559,135.71)
612000	Classified-Budget PoolPPAM		$4,725,236.89	($4,725,236.89)
612109	Classified-Vacancy Credit BPPPAM		$2,483.00	($2,483.00)
612200	NonExempt Unclassified HourlyPPAM		$1,186.00	($1,186.00)
613000	Classified-Overtime Budget PoolPPAM		$80,346.00	($80,346.00)
613700	Classified-Shift DifferentialPPAM		$46,040.00	($46,040.00)
616000	Student Wages-Budget PoolPPAM		$44,584.00	($44,584.00)
Total Personnel Services			**$5,459,011.60**	**($5,459,011.60)**
621100	Staff Benefits-UnclassifiedPPAM		$168,096.51	($168,096.51)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$2,561,122.33	($2,561,122.33)
622130	Staff Benefits-Classified-OvertimePPAM		$57,093.17	($57,093.17)
Total Benefits			**$2,786,312.01**	**($2,786,312.01)**
717000	Budget Pool-Contracted ServicesPPAM		$21,001.00	($21,001.00)
717030	Cost Recovery-Contracted ServicesPPAM		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesPPAM		$840,652.46	($840,652.46)
740000	Budget Pool-TravelPPAM		$148,300.00	($148,300.00)
750000	Budget Pool-Info & CommunicationsPPAM		$82,373.00	($82,373.00)
757930	Cost Recovery-Informatn/CommunicatnPPAM		($68,480.00)	$68,480.00
760000	Budget Pool-Maintenance & RepairPPAM		$9,045,627.86	($9,045,627.86)
772000	Budget Pool-Employee Education CostPPAM		$2,311.00	($2,311.00)
775000	Budget Pool-Equipment Rental ChargePPAM		$2,179.00	($2,179.00)
777000	Budget Pool-Other MiscellaneousPPAM		$674,730.78	($674,730.78)
794000	Budget Pool-Capital EquipmentPPAM		$1,000.00	($1,000.00)
Total Operation			**$10,619,695.10**	**($10,619,695.10)**
879840	Renewal & Replacement-DebitPPAM		$39,613.00	($39,613.00)
879890	Earning Support/Trsf-CreditPPAM		($100,431.00)	$100,431.00
Total Transfers			**($60,818.00)**	**$60,818.00**
Net Contribution (use) of Unallocated General: PPAM		**$2,000.00**	**$18,804,200.71**	**($18,802,200.71)**

CURRENT FUNDS BUDGET REPORT

Organization: EVS55
Environmental Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$134,450.50	($134,450.50)
612000	Classified-Budget PoolPPAM		$1,689,365.00	($1,689,365.00)
612200	NonExempt Unclassified HourlyPPAM		$1,186.00	($1,186.00)
613000	Classified-Overtime Budget PoolPPAM		$14,000.00	($14,000.00)
613700	Classified-Shift DifferentialPPAM		$40,040.00	($40,040.00)
Total Personnel Services			**$1,879,041.50**	**($1,879,041.50)**
621100	Staff Benefits-UnclassifiedPPAM		$40,690.95	($40,690.95)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$915,680.00	($915,680.00)
622130	Staff Benefits-Classified-OvertimePPAM		$25,128.60	($25,128.60)
Total Benefits			**$981,499.55**	**($981,499.55)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$345,000.00	($345,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$15,000.00	($15,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$850,000.00	($850,000.00)
772000	Budget Pool-Employee Education CostPPAM		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$46,165.98	($46,165.98)
Total Operation			**$1,267,165.98**	**($1,267,165.98)**
Net Contribution (use) of Unallocated General: EVS55			**$4,127,707.03**	**($4,127,707.03)**

CURRENT FUNDS BUDGET REPORT

Organization: EVS555
Environmental Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$134,450.50	($134,450.50)
612000	Classified-Budget PoolPPAM		$1,689,365.00	($1,689,365.00)
612200	NonExempt Unclassified HourlyPPAM		$1,186.00	($1,186.00)
613000	Classified-Overtime Budget PoolPPAM		$14,000.00	($14,000.00)
613700	Classified-Shift DifferentialPPAM		$40,040.00	($40,040.00)
Total Personnel Services			**$1,879,041.50**	**($1,879,041.50)**
621100	Staff Benefits-UnclassifiedPPAM		$40,690.95	($40,690.95)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$915,680.00	($915,680.00)
622130	Staff Benefits-Classified-OvertimePPAM		$25,128.60	($25,128.60)
Total Benefits			**$981,499.55**	**($981,499.55)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$345,000.00	($345,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$15,000.00	($15,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$850,000.00	($850,000.00)
772000	Budget Pool-Employee Education CostPPAM		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$46,165.98	($46,165.98)
Total Operation			**$1,267,165.98**	**($1,267,165.98)**
Net Contribution (use) of Unallocated General: EVS555			**$4,127,707.03**	**($4,127,707.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 215050
Custodial Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$134,450.50	($134,450.50)
612000	Classified-Budget PoolPPAM		$1,689,365.00	($1,689,365.00)
612200	NonExempt Unclassified HourlyPPAM		$1,186.00	($1,186.00)
613000	Classified-Overtime Budget PoolPPAM		$14,000.00	($14,000.00)
613700	Classified-Shift DifferentialPPAM		$40,040.00	($40,040.00)
Total Personnel Services			**$1,879,041.50**	**($1,879,041.50)**
621100	Staff Benefits-UnclassifiedPPAM		$40,690.95	($40,690.95)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$915,680.00	($915,680.00)
622130	Staff Benefits-Classified-OvertimePPAM		$25,128.60	($25,128.60)
Total Benefits			**$981,499.55**	**($981,499.55)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$345,000.00	($345,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$15,000.00	($15,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$850,000.00	($850,000.00)
772000	Budget Pool-Employee Education CostPPAM		$1,000.00	($1,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$46,165.98	($46,165.98)
Total Operation			**$1,267,165.98**	**($1,267,165.98)**
Net Contribution (use) of Unallocated General: 215050			**$4,127,707.03**	**($4,127,707.03)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: FCO55
Facilities Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePPAM	$2,000.00		$2,000.00
Total Revenue		**$2,000.00**		**$2,000.00**
611100	Unclassified-ContractPPAM		$71,459.53	($71,459.53)
612000	Classified-Budget PoolPPAM		$2,360,065.14	($2,360,065.14)
612109	Classified-Vacancy Credit BPPPAM		$2,483.00	($2,483.00)
613000	Classified-Overtime Budget PoolPPAM		$41,346.00	($41,346.00)
613700	Classified-Shift DifferentialPPAM		$6,000.00	($6,000.00)
616000	Student Wages-Budget PoolPPAM		$13,420.00	($13,420.00)
Total Personnel Services			**$2,494,773.67**	**($2,494,773.67)**
621100	Staff Benefits-UnclassifiedPPAM		$21,437.86	($21,437.86)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$1,279,155.08	($1,279,155.08)
622130	Staff Benefits-Classified-OvertimePPAM		$20,339.57	($20,339.57)
Total Benefits			**$1,320,932.51**	**($1,320,932.51)**
717000	Budget Pool-Contracted ServicesPPAM		$1,001.00	($1,001.00)
717030	Cost Recovery-Contracted ServicesPPAM		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesPPAM		$410,652.46	($410,652.46)
740000	Budget Pool-TravelPPAM		$56,300.00	($56,300.00)
750000	Budget Pool-Info & CommunicationsPPAM		$37,973.00	($37,973.00)
757930	Cost Recovery-Informatn/CommunicatnPPAM		($68,480.00)	$68,480.00
760000	Budget Pool-Maintenance & RepairPPAM		$1,241,000.00	($1,241,000.00)
772000	Budget Pool-Employee Education CostPPAM		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPPAM		$26,873.60	($26,873.60)
794000	Budget Pool-Capital EquipmentPPAM		$1,000.00	($1,000.00)
Total Operation			**$1,576,820.06**	**($1,576,820.06)**
879840	Renewal & Replacement-DebitPPAM		$2,000.00	($2,000.00)
879890	Earning Support/Trsf-CreditPPAM		($100,431.00)	$100,431.00
Total Transfers			**($98,431.00)**	**$98,431.00**
Net Contribution (use) of Unallocated General: FCO55		**$2,000.00**	**$5,294,095.24**	**($5,292,095.24)**

CURRENT FUNDS BUDGET REPORT

Organization: FCO551
Facilities Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$71,459.53	($71,459.53)
612000	Classified-Budget PoolPPAM		$2,051,756.47	($2,051,756.47)
612109	Classified-Vacancy Credit BPPPAM		$2,483.00	($2,483.00)
613000	Classified-Overtime Budget PoolPPAM		$28,500.00	($28,500.00)
613700	Classified-Shift DifferentialPPAM		$4,500.00	($4,500.00)
616000	Student Wages-Budget PoolPPAM		$5,000.00	($5,000.00)
Total Personnel Services			**$2,163,699.00**	**($2,163,699.00)**
621100	Staff Benefits-UnclassifiedPPAM		$21,437.86	($21,437.86)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$1,112,052.01	($1,112,052.01)
622130	Staff Benefits-Classified-OvertimePPAM		$15,345.00	($15,345.00)
Total Benefits			**$1,148,834.87**	**($1,148,834.87)**
717030	Cost Recovery-Contracted ServicesPPAM		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesPPAM		$346,852.46	($346,852.46)
740000	Budget Pool-TravelPPAM		$45,300.00	($45,300.00)
750000	Budget Pool-Info & CommunicationsPPAM		$35,000.00	($35,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$1,210,000.00	($1,210,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$23,805.60	($23,805.60)
794000	Budget Pool-Capital EquipmentPPAM		$1,000.00	($1,000.00)
Total Operation			**$1,531,958.06**	**($1,531,958.06)**
Net Contribution (use) of Unallocated General: FCO551			**$4,844,491.93**	**($4,844,491.93)**

CURRENT FUNDS BUDGET REPORT

Organization: 215060
Plant Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$71,459.53	($71,459.53)
612000	Classified-Budget PoolPPAM		$2,051,756.47	($2,051,756.47)
612109	Classified-Vacancy Credit BPPPAM		$2,483.00	($2,483.00)
613000	Classified-Overtime Budget PoolPPAM		$28,500.00	($28,500.00)
613700	Classified-Shift DifferentialPPAM		$4,500.00	($4,500.00)
616000	Student Wages-Budget PoolPPAM		$5,000.00	($5,000.00)
Total Personnel Services			**$2,163,699.00**	**($2,163,699.00)**
621100	Staff Benefits-UnclassifiedPPAM		$21,437.86	($21,437.86)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$1,112,052.01	($1,112,052.01)
622130	Staff Benefits-Classified-OvertimePPAM		$15,345.00	($15,345.00)
Total Benefits			**$1,148,834.87**	**($1,148,834.87)**
717030	Cost Recovery-Contracted ServicesPPAM		($130,000.00)	$130,000.00
730000	Budget Pool-SuppliesPPAM		$275,362.00	($275,362.00)
740000	Budget Pool-TravelPPAM		$45,300.00	($45,300.00)
750000	Budget Pool-Info & CommunicationsPPAM		$35,000.00	($35,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$850,000.00	($850,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$21,805.60	($21,805.60)
794000	Budget Pool-Capital EquipmentPPAM		$1,000.00	($1,000.00)
Total Operation			**$1,098,467.60**	**($1,098,467.60)**
Net Contribution (use) of Unallocated General: 215060			**$4,411,001.47**	**($4,411,001.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 215063
HVAC Shop

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesPPAM		$71,490.46	($71,490.46)
760000	Budget Pool-Maintenance & RepairPPAM		$360,000.00	($360,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$2,000.00	($2,000.00)
Total Operation			**$433,490.46**	**($433,490.46)**
Net Contribution (use) of Unallocated General: 215063			**$433,490.46**	**($433,490.46)**

CURRENT FUNDS BUDGET REPORT

Organization: FCO552
Lake Campus Facilities Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPPAM		$232,005.67	($232,005.67)
613000	Classified-Overtime Budget PoolPPAM		$9,241.00	($9,241.00)
613700	Classified-Shift DifferentialPPAM		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolPPAM		$4,000.00	($4,000.00)
Total Personnel Services			**$246,746.67**	**($246,746.67)**
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$125,747.07	($125,747.07)
622130	Staff Benefits-Classified-OvertimePPAM		$4,994.57	($4,994.57)
Total Benefits			**$130,741.64**	**($130,741.64)**
730000	Budget Pool-SuppliesPPAM		$33,800.00	($33,800.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$600.00	($600.00)
760000	Budget Pool-Maintenance & RepairPPAM		$30,000.00	($30,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$715.00	($715.00)
Total Operation			**$70,115.00**	**($70,115.00)**
Net Contribution (use) of Unallocated General: FCO552			**$447,603.31**	**($447,603.31)**

CURRENT FUNDS BUDGET REPORT

Organization: 215065
Lake Campus Buildings & Grounds

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolPPAM		$232,005.67	($232,005.67)
613000	Classified-Overtime Budget PoolPPAM		$9,241.00	($9,241.00)
613700	Classified-Shift DifferentialPPAM		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolPPAM		$4,000.00	($4,000.00)
Total Personnel Services			**$246,746.67**	**($246,746.67)**
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$125,747.07	($125,747.07)
622130	Staff Benefits-Classified-OvertimePPAM		$4,994.57	($4,994.57)
Total Benefits			**$130,741.64**	**($130,741.64)**
730000	Budget Pool-SuppliesPPAM		$33,800.00	($33,800.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$600.00	($600.00)
760000	Budget Pool-Maintenance & RepairPPAM		$30,000.00	($30,000.00)
777000	Budget Pool-Other MiscellaneousPPAM		$715.00	($715.00)
Total Operation			**$70,115.00**	**($70,115.00)**
Net Contribution (use) of Unallocated General: 215065			**$447,603.31**	**($447,603.31)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SGN555
Sign Shop

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePPAM	$2,000.00		$2,000.00
Total Revenue		**$2,000.00**		**$2,000.00**
612000	Classified-Budget PoolPPAM		$76,303.00	($76,303.00)
613000	Classified-Overtime Budget PoolPPAM		$3,605.00	($3,605.00)
616000	Student Wages-Budget PoolPPAM		$4,420.00	($4,420.00)
Total Personnel Services			**$84,328.00**	**($84,328.00)**
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$41,356.00	($41,356.00)
Total Benefits			**$41,356.00**	**($41,356.00)**
717000	Budget Pool-Contracted ServicesPPAM		$1,001.00	($1,001.00)
730000	Budget Pool-SuppliesPPAM		$30,000.00	($30,000.00)
740000	Budget Pool-TravelPPAM		$6,000.00	($6,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$2,373.00	($2,373.00)
757930	Cost Recovery-Informatn/CommunicatnPPAM		($68,480.00)	$68,480.00
760000	Budget Pool-Maintenance & RepairPPAM		$1,000.00	($1,000.00)
772000	Budget Pool-Employee Education CostPPAM		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPPAM		$2,353.00	($2,353.00)
Total Operation			**($25,253.00)**	**$25,253.00**
879840	Renewal & Replacement-DebitPPAM		$2,000.00	($2,000.00)
879890	Earning Support/Trsf-CreditPPAM		($100,431.00)	$100,431.00
Total Transfers			**($98,431.00)**	**$98,431.00**
Net Contribution (use) of Unallocated General: SGN555		**$2,000.00**	**$2,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 215077
R/E Sign Shop

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServicePPAM	$2,000.00		$2,000.00
Total Revenue		**$2,000.00**		**$2,000.00**
612000	Classified-Budget PoolPPAM		$76,303.00	($76,303.00)
613000	Classified-Overtime Budget PoolPPAM		$3,605.00	($3,605.00)
616000	Student Wages-Budget PoolPPAM		$4,420.00	($4,420.00)
Total Personnel Services			**$84,328.00**	**($84,328.00)**
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$41,356.00	($41,356.00)
Total Benefits			**$41,356.00**	**($41,356.00)**
717000	Budget Pool-Contracted ServicesPPAM		$1,001.00	($1,001.00)
730000	Budget Pool-SuppliesPPAM		$30,000.00	($30,000.00)
740000	Budget Pool-TravelPPAM		$6,000.00	($6,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$2,373.00	($2,373.00)
757930	Cost Recovery-Informatn/CommunicatnPPAM		($68,480.00)	$68,480.00
760000	Budget Pool-Maintenance & RepairPPAM		$1,000.00	($1,000.00)
772000	Budget Pool-Employee Education CostPPAM		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousPPAM		$2,353.00	($2,353.00)
Total Operation			**($25,253.00)**	**$25,253.00**
879840	Renewal & Replacement-DebitPPAM		$2,000.00	($2,000.00)
879890	Earning Support/Trsf-CreditPPAM		($100,431.00)	$100,431.00
Total Transfers			**($98,431.00)**	**$98,431.00**
Net Contribution (use) of Unallocated General: 215077		**$2,000.00**	**$2,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: GMT55
Grounds Maintenance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$60,529.78	($60,529.78)
612000	Classified-Budget PoolPPAM		$561,645.71	($561,645.71)
613000	Classified-Overtime Budget PoolPPAM		$25,000.00	($25,000.00)
616000	Student Wages-Budget PoolPPAM		$3,468.00	($3,468.00)
Total Personnel Services			**$650,643.49**	**($650,643.49)**
621100	Staff Benefits-UnclassifiedPPAM		$18,158.93	($18,158.93)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$304,411.97	($304,411.97)
622130	Staff Benefits-Classified-OvertimePPAM		$11,625.00	($11,625.00)
Total Benefits			**$334,195.90**	**($334,195.90)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$50,000.00	($50,000.00)
740000	Budget Pool-TravelPPAM		$82,000.00	($82,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$10,400.00	($10,400.00)
760000	Budget Pool-Maintenance & RepairPPAM		$157,000.00	($157,000.00)
772000	Budget Pool-Employee Education CostPPAM		$250.00	($250.00)
775000	Budget Pool-Equipment Rental ChargePPAM		$2,179.00	($2,179.00)
777000	Budget Pool-Other MiscellaneousPPAM		$6,835.20	($6,835.20)
Total Operation			**$313,664.20**	**($313,664.20)**
879840	Renewal & Replacement-DebitPPAM		$37,613.00	($37,613.00)
Total Transfers			**$37,613.00**	**($37,613.00)**
Net Contribution (use) of Unallocated General: GMT55			**$1,336,116.59**	**($1,336,116.59)**

CURRENT FUNDS BUDGET REPORT

Organization: GMT555
Grounds Maintenance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$60,529.78	($60,529.78)
612000	Classified-Budget PoolPPAM		$561,645.71	($561,645.71)
613000	Classified-Overtime Budget PoolPPAM		$25,000.00	($25,000.00)
616000	Student Wages-Budget PoolPPAM		$3,468.00	($3,468.00)
Total Personnel Services			**$650,643.49**	**($650,643.49)**
621100	Staff Benefits-UnclassifiedPPAM		$18,158.93	($18,158.93)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$304,411.97	($304,411.97)
622130	Staff Benefits-Classified-OvertimePPAM		$11,625.00	($11,625.00)
Total Benefits			**$334,195.90**	**($334,195.90)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$50,000.00	($50,000.00)
740000	Budget Pool-TravelPPAM		$82,000.00	($82,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$10,400.00	($10,400.00)
760000	Budget Pool-Maintenance & RepairPPAM		$157,000.00	($157,000.00)
772000	Budget Pool-Employee Education CostPPAM		$250.00	($250.00)
775000	Budget Pool-Equipment Rental ChargePPAM		$2,179.00	($2,179.00)
777000	Budget Pool-Other MiscellaneousPPAM		$6,835.20	($6,835.20)
Total Operation			**$313,664.20**	**($313,664.20)**
879840	Renewal & Replacement-DebitPPAM		$37,613.00	($37,613.00)
Total Transfers			**$37,613.00**	**($37,613.00)**
Net Contribution (use) of Unallocated General: GMT555			**$1,336,116.59**	**($1,336,116.59)**

CURRENT FUNDS BUDGET REPORT

Organization: 215070
Grounds Maintenance

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$60,529.78	($60,529.78)
612000	Classified-Budget PoolPPAM		$561,645.71	($561,645.71)
613000	Classified-Overtime Budget PoolPPAM		$25,000.00	($25,000.00)
616000	Student Wages-Budget PoolPPAM		$3,468.00	($3,468.00)
Total Personnel Services			**$650,643.49**	**($650,643.49)**
621100	Staff Benefits-UnclassifiedPPAM		$18,158.93	($18,158.93)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$304,411.97	($304,411.97)
622130	Staff Benefits-Classified-OvertimePPAM		$11,625.00	($11,625.00)
Total Benefits			**$334,195.90**	**($334,195.90)**
717000	Budget Pool-Contracted ServicesPPAM		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesPPAM		$50,000.00	($50,000.00)
740000	Budget Pool-TravelPPAM		$82,000.00	($82,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$10,400.00	($10,400.00)
760000	Budget Pool-Maintenance & RepairPPAM		$157,000.00	($157,000.00)
772000	Budget Pool-Employee Education CostPPAM		$250.00	($250.00)
775000	Budget Pool-Equipment Rental ChargePPAM		$2,179.00	($2,179.00)
777000	Budget Pool-Other MiscellaneousPPAM		$6,835.20	($6,835.20)
Total Operation			**$313,664.20**	**($313,664.20)**
879840	Renewal & Replacement-DebitPPAM		$37,613.00	($37,613.00)
Total Transfers			**$37,613.00**	**($37,613.00)**
Net Contribution (use) of Unallocated General: 215070			**$1,336,116.59**	**($1,336,116.59)**

CURRENT FUNDS BUDGET REPORT

Organization: PPAM5
Physical Plant Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$292,695.90	($292,695.90)
612000	Classified-Budget PoolPPAM		$114,161.04	($114,161.04)
616000	Student Wages-Budget PoolPPAM		$27,696.00	($27,696.00)
Total Personnel Services			**$434,552.94**	**($434,552.94)**
621100	Staff Benefits-UnclassifiedPPAM		$87,808.77	($87,808.77)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$61,875.28	($61,875.28)
Total Benefits			**$149,684.05**	**($149,684.05)**
717000	Budget Pool-Contracted ServicesPPAM		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesPPAM		$30,000.00	($30,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$19,000.00	($19,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$3,000.00	($3,000.00)
772000	Budget Pool-Employee Education CostPPAM		$561.00	($561.00)
777000	Budget Pool-Other MiscellaneousPPAM		$294,856.00	($294,856.00)
Total Operation			**$362,417.00**	**($362,417.00)**
Net Contribution (use) of Unallocated General: PPAM5			**$946,653.99**	**($946,653.99)**

CURRENT FUNDS BUDGET REPORT

Organization: PPAM55
Physical Plant Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$292,695.90	($292,695.90)
612000	Classified-Budget PoolPPAM		$114,161.04	($114,161.04)
616000	Student Wages-Budget PoolPPAM		$27,696.00	($27,696.00)
Total Personnel Services			**$434,552.94**	**($434,552.94)**
621100	Staff Benefits-UnclassifiedPPAM		$87,808.77	($87,808.77)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$61,875.28	($61,875.28)
Total Benefits			**$149,684.05**	**($149,684.05)**
717000	Budget Pool-Contracted ServicesPPAM		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesPPAM		$30,000.00	($30,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$19,000.00	($19,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$3,000.00	($3,000.00)
772000	Budget Pool-Employee Education CostPPAM		$561.00	($561.00)
777000	Budget Pool-Other MiscellaneousPPAM		$294,856.00	($294,856.00)
Total Operation			**$362,417.00**	**($362,417.00)**
Net Contribution (use) of Unallocated General: PPAM55			**$946,653.99**	**($946,653.99)**

CURRENT FUNDS BUDGET REPORT

Organization: 215045
Physical Plant Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractPPAM		$292,695.90	($292,695.90)
612000	Classified-Budget PoolPPAM		$114,161.04	($114,161.04)
616000	Student Wages-Budget PoolPPAM		$27,696.00	($27,696.00)
Total Personnel Services			**$434,552.94**	**($434,552.94)**
621100	Staff Benefits-UnclassifiedPPAM		$87,808.77	($87,808.77)
622100	Staff Benefits-Classified/Exmt HrlyPPAM		$61,875.28	($61,875.28)
Total Benefits			**$149,684.05**	**($149,684.05)**
717000	Budget Pool-Contracted ServicesPPAM		$10,000.00	($10,000.00)
730000	Budget Pool-SuppliesPPAM		$30,000.00	($30,000.00)
740000	Budget Pool-TravelPPAM		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsPPAM		$19,000.00	($19,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$3,000.00	($3,000.00)
772000	Budget Pool-Employee Education CostPPAM		$561.00	($561.00)
777000	Budget Pool-Other MiscellaneousPPAM		$294,856.00	($294,856.00)
Total Operation			**$362,417.00**	**($362,417.00)**
Net Contribution (use) of Unallocated General: 215045			**$946,653.99**	**($946,653.99)**

CURRENT FUNDS BUDGET REPORT

Organization: PUL55
Purchased Utilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesPPAM		$5,000.00	($5,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$6,794,627.86	($6,794,627.86)
777000	Budget Pool-Other MiscellaneousPPAM		$300,000.00	($300,000.00)
Total Operation			**$7,099,627.86**	**($7,099,627.86)**
Net Contribution (use) of Unallocated General: PUL55			**$7,099,627.86**	**($7,099,627.86)**

CURRENT FUNDS BUDGET REPORT

Organization: PUL555
Purchased Utilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesPPAM		$5,000.00	($5,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$6,794,627.86	($6,794,627.86)
777000	Budget Pool-Other MiscellaneousPPAM		$300,000.00	($300,000.00)
Total Operation			**$7,099,627.86**	**($7,099,627.86)**
Net Contribution (use) of Unallocated General: PUL555			**$7,099,627.86**	**($7,099,627.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 215080

Purchased Utilities for Main Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesPPAM		$5,000.00	($5,000.00)
760000	Budget Pool-Maintenance & RepairPPAM		$6,669,627.86	($6,669,627.86)
777000	Budget Pool-Other MiscellaneousPPAM		$300,000.00	($300,000.00)
Total Operation			**$6,974,627.86**	**($6,974,627.86)**
Net Contribution (use) of Unallocated General: 215080			**$6,974,627.86**	**($6,974,627.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 215085

Purchased Utilities for Lake Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairPPAM		$125,000.00	($125,000.00)
Total Operation			**$125,000.00**	**($125,000.00)**
Net Contribution (use) of Unallocated General: 215085			**$125,000.00**	**($125,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: GEN
University Controller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceGEN5	$35,000.00		$35,000.00
505290	Event Sponsorship IncomeGEN5	$14,000.00		$14,000.00
507150	Commissions IncomeGEN5	$25,000.00		$25,000.00
507300	Interest & Dividend IncomeGEN5	$85,000.00		$85,000.00
Total Revenue		**$159,000.00**		**$159,000.00**
611100	Unclassified-ContractGEN5		$1,098,105.93	($1,098,105.93)
611500	Graduate AssistantsGEN5		$16,106.99	($16,106.99)
612000	Classified-Budget PoolGEN5		$835,818.62	($835,818.62)
613000	Classified-Overtime Budget PoolGEN5		$17,816.00	($17,816.00)
616000	Student Wages-Budget PoolGEN5		$107,984.00	($107,984.00)
Total Personnel Services			**$2,075,831.54**	**($2,075,831.54)**
621100	Staff Benefits-UnclassifiedGEN5		$329,432.17	($329,432.17)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$453,010.68	($453,010.68)
622130	Staff Benefits-Classified-OvertimeGEN5		$8,284.94	($8,284.94)
Total Benefits			**$790,727.79**	**($790,727.79)**
717000	Budget Pool-Contracted ServicesGEN5		$295,620.00	($295,620.00)
730000	Budget Pool-SuppliesGEN5		$71,452.00	($71,452.00)
740000	Budget Pool-TravelGEN5		$29,600.00	($29,600.00)
750000	Budget Pool-Info & CommunicationsGEN5		$128,149.00	($128,149.00)
760000	Budget Pool-Maintenance & RepairGEN5		$128,000.00	($128,000.00)
773400	Waivers-GA Academic In StateGEN5		$21,502.09	($21,502.09)
773420	Waivers-GA Summer In StateGEN5		$5,717.56	($5,717.56)
775000	Budget Pool-Equipment Rental ChargeGEN5		$22,656.52	($22,656.52)
777000	Budget Pool-Other MiscellaneousGEN5		$763,052.00	($763,052.00)
Total Operation			**$1,465,749.17**	**($1,465,749.17)**
879840	Renewal & Replacement-DebitGEN5		$20,000.00	($20,000.00)
879890	Earning Support/Trsf-CreditGEN5		($636,006.00)	$636,006.00
Total Transfers			**($616,006.00)**	**$616,006.00**
Net Contribution (use) of Unallocated General: GEN		**$159,000.00**	**$3,716,302.50**	**($3,557,302.50)**
505300	Vending Machine IncomeNUT5	$914,699.67		$914,699.67
Total Revenue		**$914,699.67**		**$914,699.67**
611100	Unclassified-ContractNUT5		$31,612.00	($31,612.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: GEN
University Controller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolNUT5		$176,783.50	($176,783.50)
613000	Classified-Overtime Budget PoolNUT5		$1,500.00	($1,500.00)
Total Personnel Services			**$209,895.50**	**($209,895.50)**
621100	Staff Benefits-UnclassifiedNUT5		$9,483.50	($9,483.50)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$95,817.06	($95,817.06)
622130	Staff Benefits-Classified-OvertimeNUT5		$720.00	($720.00)
Total Benefits			**$106,020.56**	**($106,020.56)**
717000	Budget Pool-Contracted ServicesNUT5		$1,270.00	($1,270.00)
730000	Budget Pool-SuppliesNUT5		$14,000.00	($14,000.00)
740000	Budget Pool-TravelNUT5		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$6,912.69	($6,912.69)
760000	Budget Pool-Maintenance & RepairNUT5		$12,000.00	($12,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,674.00	($1,674.00)
777000	Budget Pool-Other MiscellaneousNUT5		$10,494.92	($10,494.92)
780000	Budget Pool-Purchased for ResaleNUT5		$422,445.00	($422,445.00)
794000	Budget Pool-Capital EquipmentNUT5		$4,000.00	($4,000.00)
Total Operation			**$479,796.61**	**($479,796.61)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$15,942.00	($15,942.00)
878700	Indirect Costs Aux-DebitNUT5		$47,045.00	($47,045.00)
879840	Renewal & Replacement-DebitNUT5		$6,000.00	($6,000.00)
879880	Earning Support/Trsf-DebitNUT5		$50,000.00	($50,000.00)
Total Transfers			**$118,987.00**	**($118,987.00)**
Net Contribution (use) of Unallocated General: GEN		**$914,699.67**	**$914,699.67**	**$1.16420322E-10**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: GEN5
University Controller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceGEN5	$35,000.00		$35,000.00
505290	Event Sponsorship IncomeGEN5	$14,000.00		$14,000.00
507150	Commissions IncomeGEN5	$25,000.00		$25,000.00
507300	Interest & Dividend IncomeGEN5	$85,000.00		$85,000.00
Total Revenue		**$159,000.00**		**$159,000.00**
611100	Unclassified-ContractGEN5		$1,098,105.93	($1,098,105.93)
611500	Graduate AssistantsGEN5		$16,106.99	($16,106.99)
612000	Classified-Budget PoolGEN5		$835,818.62	($835,818.62)
613000	Classified-Overtime Budget PoolGEN5		$17,816.00	($17,816.00)
616000	Student Wages-Budget PoolGEN5		$107,984.00	($107,984.00)
Total Personnel Services			**$2,075,831.54**	**($2,075,831.54)**
621100	Staff Benefits-UnclassifiedGEN5		$329,432.17	($329,432.17)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$453,010.68	($453,010.68)
622130	Staff Benefits-Classified-OvertimeGEN5		$8,284.94	($8,284.94)
Total Benefits			**$790,727.79**	**($790,727.79)**
717000	Budget Pool-Contracted ServicesGEN5		$295,620.00	($295,620.00)
730000	Budget Pool-SuppliesGEN5		$71,452.00	($71,452.00)
740000	Budget Pool-TravelGEN5		$29,600.00	($29,600.00)
750000	Budget Pool-Info & CommunicationsGEN5		$128,149.00	($128,149.00)
760000	Budget Pool-Maintenance & RepairGEN5		$128,000.00	($128,000.00)
773400	Waivers-GA Academic In StateGEN5		$21,502.09	($21,502.09)
773420	Waivers-GA Summer In StateGEN5		$5,717.56	($5,717.56)
775000	Budget Pool-Equipment Rental ChargeGEN5		$22,656.52	($22,656.52)
777000	Budget Pool-Other MiscellaneousGEN5		$763,052.00	($763,052.00)
Total Operation			**$1,465,749.17**	**($1,465,749.17)**
879840	Renewal & Replacement-DebitGEN5		$20,000.00	($20,000.00)
879890	Earning Support/Trsf-CreditGEN5		($636,006.00)	$636,006.00
Total Transfers			**($616,006.00)**	**$616,006.00**
Net Contribution (use) of Unallocated General: GEN5		**$159,000.00**	**$3,716,302.50**	**($3,557,302.50)**
505300	Vending Machine IncomeNUT5	$914,699.67		$914,699.67
Total Revenue		**$914,699.67**		**$914,699.67**
611100	Unclassified-ContractNUT5		$31,612.00	($31,612.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: GEN5
University Controller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolNUT5		$176,783.50	($176,783.50)
613000	Classified-Overtime Budget PoolNUT5		$1,500.00	($1,500.00)
Total Personnel Services			**$209,895.50**	**($209,895.50)**
621100	Staff Benefits-UnclassifiedNUT5		$9,483.50	($9,483.50)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$95,817.06	($95,817.06)
622130	Staff Benefits-Classified-OvertimeNUT5		$720.00	($720.00)
Total Benefits			**$106,020.56**	**($106,020.56)**
717000	Budget Pool-Contracted ServicesNUT5		$1,270.00	($1,270.00)
730000	Budget Pool-SuppliesNUT5		$14,000.00	($14,000.00)
740000	Budget Pool-TravelNUT5		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$6,912.69	($6,912.69)
760000	Budget Pool-Maintenance & RepairNUT5		$12,000.00	($12,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,674.00	($1,674.00)
777000	Budget Pool-Other MiscellaneousNUT5		$10,494.92	($10,494.92)
780000	Budget Pool-Purchased for ResaleNUT5		$422,445.00	($422,445.00)
794000	Budget Pool-Capital EquipmentNUT5		$4,000.00	($4,000.00)
Total Operation			**$479,796.61**	**($479,796.61)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$15,942.00	($15,942.00)
878700	Indirect Costs Aux-DebitNUT5		$47,045.00	($47,045.00)
879840	Renewal & Replacement-DebitNUT5		$6,000.00	($6,000.00)
879880	Earning Support/Trsf-DebitNUT5		$50,000.00	($50,000.00)
Total Transfers			**$118,987.00**	**($118,987.00)**
Net Contribution (use) of Unallocated General: GEN5		**$914,699.67**	**$914,699.67**	**$1.16420322E-10**

CURRENT FUNDS BUDGET REPORT

Organization: BUR55
Bursar

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceGEN5	$35,000.00		$35,000.00
505290	Event Sponsorship IncomeGEN5	$14,000.00		$14,000.00
507150	Commissions IncomeGEN5	$25,000.00		$25,000.00
507300	Interest & Dividend IncomeGEN5	$85,000.00		$85,000.00
Total Revenue		**$159,000.00**		**$159,000.00**
611100	Unclassified-ContractGEN5		$397,596.27	($397,596.27)
611500	Graduate AssistantsGEN5		$16,106.99	($16,106.99)
612000	Classified-Budget PoolGEN5		$492,889.16	($492,889.16)
613000	Classified-Overtime Budget PoolGEN5		$14,816.00	($14,816.00)
616000	Student Wages-Budget PoolGEN5		$58,546.00	($58,546.00)
Total Personnel Services			**$979,954.42**	**($979,954.42)**
621100	Staff Benefits-UnclassifiedGEN5		$119,279.28	($119,279.28)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$267,142.91	($267,142.91)
622130	Staff Benefits-Classified-OvertimeGEN5		$6,889.94	($6,889.94)
Total Benefits			**$393,312.13**	**($393,312.13)**
717000	Budget Pool-Contracted ServicesGEN5		$148,620.00	($148,620.00)
730000	Budget Pool-SuppliesGEN5		$45,136.00	($45,136.00)
740000	Budget Pool-TravelGEN5		$17,000.00	($17,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$79,266.00	($79,266.00)
760000	Budget Pool-Maintenance & RepairGEN5		$117,000.00	($117,000.00)
773400	Waivers-GA Academic In StateGEN5		$21,502.09	($21,502.09)
773420	Waivers-GA Summer In StateGEN5		$5,717.56	($5,717.56)
775000	Budget Pool-Equipment Rental ChargeGEN5		$11,472.52	($11,472.52)
777000	Budget Pool-Other MiscellaneousGEN5		$690,552.00	($690,552.00)
Total Operation			**$1,136,266.17**	**($1,136,266.17)**
879840	Renewal & Replacement-DebitGEN5		$20,000.00	($20,000.00)
879890	Earning Support/Trsf-CreditGEN5		($119,276.00)	$119,276.00
Total Transfers			**($99,276.00)**	**$99,276.00**
Net Contribution (use) of Unallocated General: BUR55		**$159,000.00**	**$2,410,256.72**	**($2,251,256.72)**
505300	Vending Machine IncomeNUT5	$914,699.67		$914,699.67
Total Revenue		**$914,699.67**		**$914,699.67**
611100	Unclassified-ContractNUT5		$31,612.00	($31,612.00)

CURRENT FUNDS BUDGET REPORT

Organization: BUR55
Bursar

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolNUT5		$176,783.50	($176,783.50)
613000	Classified-Overtime Budget PoolNUT5		$1,500.00	($1,500.00)
Total Personnel Services			**$209,895.50**	**($209,895.50)**
621100	Staff Benefits-UnclassifiedNUT5		$9,483.50	($9,483.50)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$95,817.06	($95,817.06)
622130	Staff Benefits-Classified-OvertimeNUT5		$720.00	($720.00)
Total Benefits			**$106,020.56**	**($106,020.56)**
717000	Budget Pool-Contracted ServicesNUT5		$1,270.00	($1,270.00)
730000	Budget Pool-SuppliesNUT5		$14,000.00	($14,000.00)
740000	Budget Pool-TravelNUT5		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$6,912.69	($6,912.69)
760000	Budget Pool-Maintenance & RepairNUT5		$12,000.00	($12,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,674.00	($1,674.00)
777000	Budget Pool-Other MiscellaneousNUT5		$10,494.92	($10,494.92)
780000	Budget Pool-Purchased for ResaleNUT5		$422,445.00	($422,445.00)
794000	Budget Pool-Capital EquipmentNUT5		$4,000.00	($4,000.00)
Total Operation			**$479,796.61**	**($479,796.61)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$15,942.00	($15,942.00)
878700	Indirect Costs Aux-DebitNUT5		$47,045.00	($47,045.00)
879840	Renewal & Replacement-DebitNUT5		$6,000.00	($6,000.00)
879880	Earning Support/Trsf-DebitNUT5		$50,000.00	($50,000.00)
Total Transfers			**$118,987.00**	**($118,987.00)**
Net Contribution (use) of Unallocated General: BUR55		**$914,699.67**	**$914,699.67**	**$1.16420322E-10**

CURRENT FUNDS BUDGET REPORT

Organization: BUR551
Bursar Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesGEN5		$40,000.00	($40,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$682,760.00	($682,760.00)
Total Operation			**$722,760.00**	**($722,760.00)**
Net Contribution (use) of Unallocated General: BUR551			**$722,760.00**	**($722,760.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215343
Bank Service Charges

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesGEN5		$40,000.00	($40,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$520,760.00	($520,760.00)
Total Operation			**$560,760.00**	**($560,760.00)**
Net Contribution (use) of Unallocated General: 215343			**$560,760.00**	**($560,760.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215344

Misc Property Tax Assessments

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousGEN5		$12,000.00	($12,000.00)
Total Operation			**$12,000.00**	**($12,000.00)**
Net Contribution (use) of Unallocated General: 215344			**$12,000.00**	**($12,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215345
Bad Debts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousGEN5		$150,000.00	($150,000.00)
Total Operation			**$150,000.00**	**($150,000.00)**
Net Contribution (use) of Unallocated General: 215345			**$150,000.00**	**($150,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BUR552
Bursar Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$365,984.27	($365,984.27)
611500	Graduate AssistantsGEN5		$8,306.99	($8,306.99)
612000	Classified-Budget PoolGEN5		$476,841.16	($476,841.16)
613000	Classified-Overtime Budget PoolGEN5		$14,316.00	($14,316.00)
616000	Student Wages-Budget PoolGEN5		$38,546.00	($38,546.00)
Total Personnel Services			**$903,994.42**	**($903,994.42)**
621100	Staff Benefits-UnclassifiedGEN5		$109,795.28	($109,795.28)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$258,447.91	($258,447.91)
622130	Staff Benefits-Classified-OvertimeGEN5		$6,656.94	($6,656.94)
Total Benefits			**$374,900.13**	**($374,900.13)**
717000	Budget Pool-Contracted ServicesGEN5		$108,000.00	($108,000.00)
730000	Budget Pool-SuppliesGEN5		$23,136.00	($23,136.00)
740000	Budget Pool-TravelGEN5		$12,000.00	($12,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$59,266.00	($59,266.00)
760000	Budget Pool-Maintenance & RepairGEN5		$17,000.00	($17,000.00)
773400	Waivers-GA Academic In StateGEN5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateGEN5		$5,717.56	($5,717.56)
775000	Budget Pool-Equipment Rental ChargeGEN5		$11,472.52	($11,472.52)
777000	Budget Pool-Other MiscellaneousGEN5		$3,000.00	($3,000.00)
Total Operation			**$249,602.17**	**($249,602.17)**
Net Contribution (use) of Unallocated General: BUR552			**$1,528,496.72**	**($1,528,496.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 215300
Bursar's Office

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$309,972.33	($309,972.33)
611500	Graduate AssistantsGEN5		$8,306.99	($8,306.99)
612000	Classified-Budget PoolGEN5		$418,430.43	($418,430.43)
613000	Classified-Overtime Budget PoolGEN5		$11,816.00	($11,816.00)
616000	Student Wages-Budget PoolGEN5		$28,312.00	($28,312.00)
Total Personnel Services			**$776,837.75**	**($776,837.75)**
621100	Staff Benefits-UnclassifiedGEN5		$92,991.70	($92,991.70)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$226,789.29	($226,789.29)
622130	Staff Benefits-Classified-OvertimeGEN5		$5,494.44	($5,494.44)
Total Benefits			**$325,275.43**	**($325,275.43)**
717000	Budget Pool-Contracted ServicesGEN5		$19,000.00	($19,000.00)
730000	Budget Pool-SuppliesGEN5		$20,136.00	($20,136.00)
740000	Budget Pool-TravelGEN5		$9,000.00	($9,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$47,239.00	($47,239.00)
760000	Budget Pool-Maintenance & RepairGEN5		$14,000.00	($14,000.00)
773400	Waivers-GA Academic In StateGEN5		$10,010.09	($10,010.09)
773420	Waivers-GA Summer In StateGEN5		$5,717.56	($5,717.56)
775000	Budget Pool-Equipment Rental ChargeGEN5		$6,000.00	($6,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$2,000.00	($2,000.00)
Total Operation			**$133,102.65**	**($133,102.65)**
Net Contribution (use) of Unallocated General: 215300			**$1,235,215.83**	**($1,235,215.83)**

CURRENT FUNDS BUDGET REPORT

Organization: 215303
Bursar-Student Loan Collection

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$56,011.94	($56,011.94)
612000	Classified-Budget PoolGEN5		$58,410.73	($58,410.73)
613000	Classified-Overtime Budget PoolGEN5		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolGEN5		$10,234.00	($10,234.00)
Total Personnel Services			**$127,156.67**	**($127,156.67)**
621100	Staff Benefits-UnclassifiedGEN5		$16,803.58	($16,803.58)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$31,658.62	($31,658.62)
622130	Staff Benefits-Classified-OvertimeGEN5		$1,162.50	($1,162.50)
Total Benefits			**$49,624.70**	**($49,624.70)**
717000	Budget Pool-Contracted ServicesGEN5		$89,000.00	($89,000.00)
730000	Budget Pool-SuppliesGEN5		$3,000.00	($3,000.00)
740000	Budget Pool-TravelGEN5		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$12,027.00	($12,027.00)
760000	Budget Pool-Maintenance & RepairGEN5		$3,000.00	($3,000.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$5,472.52	($5,472.52)
777000	Budget Pool-Other MiscellaneousGEN5		$1,000.00	($1,000.00)
Total Operation			**$116,499.52**	**($116,499.52)**
Net Contribution (use) of Unallocated General: 215303			**$293,280.89**	**($293,280.89)**

CURRENT FUNDS BUDGET REPORT

Organization: VMO555
Vending & Wright One Card

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceGEN5	$35,000.00		$35,000.00
505290	Event Sponsorship IncomeGEN5	$14,000.00		$14,000.00
507150	Commissions IncomeGEN5	$25,000.00		$25,000.00
507300	Interest & Dividend IncomeGEN5	$85,000.00		$85,000.00
Total Revenue		**$159,000.00**		**$159,000.00**
611100	Unclassified-ContractGEN5		$31,612.00	($31,612.00)
611500	Graduate AssistantsGEN5		$7,800.00	($7,800.00)
612000	Classified-Budget PoolGEN5		$16,048.00	($16,048.00)
613000	Classified-Overtime Budget PoolGEN5		$500.00	($500.00)
616000	Student Wages-Budget PoolGEN5		$20,000.00	($20,000.00)
Total Personnel Services			**$75,960.00**	**($75,960.00)**
621100	Staff Benefits-UnclassifiedGEN5		$9,484.00	($9,484.00)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$8,695.00	($8,695.00)
622130	Staff Benefits-Classified-OvertimeGEN5		$233.00	($233.00)
Total Benefits			**$18,412.00**	**($18,412.00)**
717000	Budget Pool-Contracted ServicesGEN5		$620.00	($620.00)
730000	Budget Pool-SuppliesGEN5		$22,000.00	($22,000.00)
740000	Budget Pool-TravelGEN5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairGEN5		$100,000.00	($100,000.00)
773400	Waivers-GA Academic In StateGEN5		$11,492.00	($11,492.00)
777000	Budget Pool-Other MiscellaneousGEN5		$4,792.00	($4,792.00)
Total Operation			**$163,904.00**	**($163,904.00)**
879840	Renewal & Replacement-DebitGEN5		$20,000.00	($20,000.00)
879890	Earning Support/Trsf-CreditGEN5		($119,276.00)	$119,276.00
Total Transfers			**($99,276.00)**	**$99,276.00**
Net Contribution (use) of Unallocated General: VMO555		**$159,000.00**	**$159,000.00**	**$0.00**
505300	Vending Machine IncomeNUT5	$914,699.67		$914,699.67
Total Revenue		**$914,699.67**		**$914,699.67**
611100	Unclassified-ContractNUT5		$31,612.00	($31,612.00)
612000	Classified-Budget PoolNUT5		$176,783.50	($176,783.50)
613000	Classified-Overtime Budget PoolNUT5		$1,500.00	($1,500.00)

CURRENT FUNDS BUDGET REPORT

Organization: VMO555
Vending & Wright One Card

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Personnel Services			**$209,895.50**	**($209,895.50)**
621100	Staff Benefits-UnclassifiedNUT5		$9,483.50	($9,483.50)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$95,817.06	($95,817.06)
622130	Staff Benefits-Classified-OvertimeNUT5		$720.00	($720.00)
Total Benefits			**$106,020.56**	**($106,020.56)**
717000	Budget Pool-Contracted ServicesNUT5		$1,270.00	($1,270.00)
730000	Budget Pool-SuppliesNUT5		$14,000.00	($14,000.00)
740000	Budget Pool-TravelNUT5		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$6,912.69	($6,912.69)
760000	Budget Pool-Maintenance & RepairNUT5		$12,000.00	($12,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,674.00	($1,674.00)
777000	Budget Pool-Other MiscellaneousNUT5		$10,494.92	($10,494.92)
780000	Budget Pool-Purchased for ResaleNUT5		$422,445.00	($422,445.00)
794000	Budget Pool-Capital EquipmentNUT5		$4,000.00	($4,000.00)
Total Operation			**$479,796.61**	**($479,796.61)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$15,942.00	($15,942.00)
878700	Indirect Costs Aux-DebitNUT5		$47,045.00	($47,045.00)
879840	Renewal & Replacement-DebitNUT5		$6,000.00	($6,000.00)
879880	Earning Support/Trsf-DebitNUT5		$50,000.00	($50,000.00)
Total Transfers			**$118,987.00**	**($118,987.00)**
Net Contribution (use) of Unallocated General: VMO555		**$914,699.67**	**$914,699.67**	**$1.16420322E-10**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 215305
R/E Wright 1 Card

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceGEN5	$35,000.00		$35,000.00
505290	Event Sponsorship IncomeGEN5	$14,000.00		$14,000.00
507150	Commissions IncomeGEN5	$25,000.00		$25,000.00
507300	Interest & Dividend IncomeGEN5	$85,000.00		$85,000.00
Total Revenue		**$159,000.00**		**$159,000.00**
611100	Unclassified-ContractGEN5		$31,612.00	($31,612.00)
611500	Graduate AssistantsGEN5		$7,800.00	($7,800.00)
612000	Classified-Budget PoolGEN5		$16,048.00	($16,048.00)
613000	Classified-Overtime Budget PoolGEN5		$500.00	($500.00)
616000	Student Wages-Budget PoolGEN5		$20,000.00	($20,000.00)
Total Personnel Services			**$75,960.00**	**($75,960.00)**
621100	Staff Benefits-UnclassifiedGEN5		$9,484.00	($9,484.00)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$8,695.00	($8,695.00)
622130	Staff Benefits-Classified-OvertimeGEN5		$233.00	($233.00)
Total Benefits			**$18,412.00**	**($18,412.00)**
717000	Budget Pool-Contracted ServicesGEN5		$620.00	($620.00)
730000	Budget Pool-SuppliesGEN5		$22,000.00	($22,000.00)
740000	Budget Pool-TravelGEN5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsGEN5		$20,000.00	($20,000.00)
760000	Budget Pool-Maintenance & RepairGEN5		$100,000.00	($100,000.00)
773400	Waivers-GA Academic In StateGEN5		$11,492.00	($11,492.00)
777000	Budget Pool-Other MiscellaneousGEN5		$4,792.00	($4,792.00)
Total Operation			**$163,904.00**	**($163,904.00)**
879840	Renewal & Replacement-DebitGEN5		$20,000.00	($20,000.00)
879890	Earning Support/Trsf-CreditGEN5		($119,276.00)	$119,276.00
Total Transfers			**($99,276.00)**	**$99,276.00**
Net Contribution (use) of Unallocated General: 215305		**$159,000.00**	**$159,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 441925
Vending

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505300	Vending Machine IncomeNUT5	$914,699.67		$914,699.67
Total Revenue		**$914,699.67**		**$914,699.67**
611100	Unclassified-ContractNUT5		$31,612.00	($31,612.00)
612000	Classified-Budget PoolNUT5		$176,783.50	($176,783.50)
613000	Classified-Overtime Budget PoolNUT5		$1,500.00	($1,500.00)
Total Personnel Services			**$209,895.50**	**($209,895.50)**
621100	Staff Benefits-UnclassifiedNUT5		$9,483.50	($9,483.50)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$95,817.06	($95,817.06)
622130	Staff Benefits-Classified-OvertimeNUT5		$720.00	($720.00)
Total Benefits			**$106,020.56**	**($106,020.56)**
717000	Budget Pool-Contracted ServicesNUT5		$1,270.00	($1,270.00)
730000	Budget Pool-SuppliesNUT5		$14,000.00	($14,000.00)
740000	Budget Pool-TravelNUT5		$7,000.00	($7,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$6,912.69	($6,912.69)
760000	Budget Pool-Maintenance & RepairNUT5		$12,000.00	($12,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,674.00	($1,674.00)
777000	Budget Pool-Other MiscellaneousNUT5		$10,494.92	($10,494.92)
780000	Budget Pool-Purchased for ResaleNUT5		$422,445.00	($422,445.00)
794000	Budget Pool-Capital EquipmentNUT5		$4,000.00	($4,000.00)
Total Operation			**$479,796.61**	**($479,796.61)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$15,942.00	($15,942.00)
878700	Indirect Costs Aux-DebitNUT5		$47,045.00	($47,045.00)
879840	Renewal & Replacement-DebitNUT5		$6,000.00	($6,000.00)
879880	Earning Support/Trsf-DebitNUT5		$50,000.00	($50,000.00)
Total Transfers			**$118,987.00**	**($118,987.00)**
Net Contribution (use) of Unallocated General: 441925		**$914,699.67**	**$914,699.67**	**$1.16420322E-10**

CURRENT FUNDS BUDGET REPORT

Organization: GEN55
Office of the Controller

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$589,906.71	($589,906.71)
612000	Classified-Budget PoolGEN5		$206,105.37	($206,105.37)
613000	Classified-Overtime Budget PoolGEN5		$3,000.00	($3,000.00)
616000	Student Wages-Budget PoolGEN5		$43,246.00	($43,246.00)
Total Personnel Services			**$842,258.08**	**($842,258.08)**
621100	Staff Benefits-UnclassifiedGEN5		$176,972.01	($176,972.01)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$111,709.11	($111,709.11)
622130	Staff Benefits-Classified-OvertimeGEN5		$1,395.00	($1,395.00)
Total Benefits			**$290,076.12**	**($290,076.12)**
717000	Budget Pool-Contracted ServicesGEN5		$147,000.00	($147,000.00)
730000	Budget Pool-SuppliesGEN5		$16,316.00	($16,316.00)
740000	Budget Pool-TravelGEN5		$11,100.00	($11,100.00)
750000	Budget Pool-Info & CommunicationsGEN5		$38,191.00	($38,191.00)
760000	Budget Pool-Maintenance & RepairGEN5		$10,500.00	($10,500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$2,184.00	($2,184.00)
777000	Budget Pool-Other MiscellaneousGEN5		$72,500.00	($72,500.00)
Total Operation			**$297,791.00**	**($297,791.00)**
879890	Earning Support/Trsf-CreditGEN5		($516,730.00)	$516,730.00
Total Transfers			**($516,730.00)**	**$516,730.00**
Net Contribution (use) of Unallocated General: GEN55			**$913,395.20**	**($913,395.20)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: ATP555
Accounts Payable

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$59,715.51	($59,715.51)
612000	Classified-Budget PoolGEN5		$206,105.37	($206,105.37)
613000	Classified-Overtime Budget PoolGEN5		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolGEN5		$11,000.00	($11,000.00)
Total Personnel Services			**$278,820.88**	**($278,820.88)**
621100	Staff Benefits-UnclassifiedGEN5		$17,914.65	($17,914.65)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$111,709.11	($111,709.11)
622130	Staff Benefits-Classified-OvertimeGEN5		$930.00	($930.00)
Total Benefits			**$130,553.76**	**($130,553.76)**
717000	Budget Pool-Contracted ServicesGEN5		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesGEN5		$8,316.00	($8,316.00)
740000	Budget Pool-TravelGEN5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsGEN5		$21,451.00	($21,451.00)
760000	Budget Pool-Maintenance & RepairGEN5		$3,500.00	($3,500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$2,184.00	($2,184.00)
Total Operation			**$41,951.00**	**($41,951.00)**
Net Contribution (use) of Unallocated General: ATP555			**$451,325.64**	**($451,325.64)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 215230
Accounts Payable Office

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$59,715.51	($59,715.51)
612000	Classified-Budget PoolGEN5		$206,105.37	($206,105.37)
613000	Classified-Overtime Budget PoolGEN5		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolGEN5		$11,000.00	($11,000.00)
Total Personnel Services			**$278,820.88**	**($278,820.88)**
621100	Staff Benefits-UnclassifiedGEN5		$17,914.65	($17,914.65)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$111,709.11	($111,709.11)
622130	Staff Benefits-Classified-OvertimeGEN5		$930.00	($930.00)
Total Benefits			**$130,553.76**	**($130,553.76)**
717000	Budget Pool-Contracted ServicesGEN5		$5,000.00	($5,000.00)
730000	Budget Pool-SuppliesGEN5		$8,316.00	($8,316.00)
740000	Budget Pool-TravelGEN5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsGEN5		$21,451.00	($21,451.00)
760000	Budget Pool-Maintenance & RepairGEN5		$3,500.00	($3,500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$2,184.00	($2,184.00)
Total Operation			**$41,951.00**	**($41,951.00)**
Net Contribution (use) of Unallocated General: 215230			**$451,325.64**	**($451,325.64)**

CURRENT FUNDS BUDGET REPORT

Organization: GEN551
General Accounting Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$530,191.20	($530,191.20)
613000	Classified-Overtime Budget PoolGEN5		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolGEN5		$32,246.00	($32,246.00)
Total Personnel Services			**$563,437.20**	**($563,437.20)**
621100	Staff Benefits-UnclassifiedGEN5		$159,057.36	($159,057.36)
622130	Staff Benefits-Classified-OvertimeGEN5		$465.00	($465.00)
Total Benefits			**$159,522.36**	**($159,522.36)**
717000	Budget Pool-Contracted ServicesGEN5		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesGEN5		$8,000.00	($8,000.00)
740000	Budget Pool-TravelGEN5		$9,600.00	($9,600.00)
750000	Budget Pool-Info & CommunicationsGEN5		$16,740.00	($16,740.00)
760000	Budget Pool-Maintenance & RepairGEN5		$7,000.00	($7,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$2,500.00	($2,500.00)
Total Operation			**$45,840.00**	**($45,840.00)**
Net Contribution (use) of Unallocated General: GEN551			**$768,799.56**	**($768,799.56)**

CURRENT FUNDS BUDGET REPORT

Organization: 215220
General Accounting

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$530,191.20	($530,191.20)
613000	Classified-Overtime Budget PoolGEN5		$1,000.00	($1,000.00)
616000	Student Wages-Budget PoolGEN5		$32,246.00	($32,246.00)
Total Personnel Services			**$563,437.20**	**($563,437.20)**
621100	Staff Benefits-UnclassifiedGEN5		$159,057.36	($159,057.36)
622130	Staff Benefits-Classified-OvertimeGEN5		$465.00	($465.00)
Total Benefits			**$159,522.36**	**($159,522.36)**
717000	Budget Pool-Contracted ServicesGEN5		$2,000.00	($2,000.00)
730000	Budget Pool-SuppliesGEN5		$8,000.00	($8,000.00)
740000	Budget Pool-TravelGEN5		$9,600.00	($9,600.00)
750000	Budget Pool-Info & CommunicationsGEN5		$16,740.00	($16,740.00)
760000	Budget Pool-Maintenance & RepairGEN5		$7,000.00	($7,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$2,500.00	($2,500.00)
Total Operation			**$45,840.00**	**($45,840.00)**
Net Contribution (use) of Unallocated General: 215220			**$768,799.56**	**($768,799.56)**

CURRENT FUNDS BUDGET REPORT

Organization: GEN552
General Accounting Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesGEN5		$140,000.00	($140,000.00)
777000	Budget Pool-Other MiscellaneousGEN5		$70,000.00	($70,000.00)
Total Operation			**$210,000.00**	**($210,000.00)**
879890	Earning Support/Trsf-CreditGEN5		($516,730.00)	$516,730.00
Total Transfers			**($516,730.00)**	**$516,730.00**
Net Contribution (use) of Unallocated General: GEN552			**($306,730.00)**	**$306,730.00**

CURRENT FUNDS BUDGET REPORT

Organization: 215240
External Audit

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesGEN5		$140,000.00	($140,000.00)
Total Operation			**$140,000.00**	**($140,000.00)**
Net Contribution (use) of Unallocated General: 215240			**$140,000.00**	**($140,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 215243
Institutional Support-Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879890	Earning Support/Trsf-CreditGEN5		($516,730.00)	$516,730.00
Total Transfers			**($516,730.00)**	**$516,730.00**
Net Contribution (use) of Unallocated General: 215243			**($516,730.00)**	**$516,730.00**

CURRENT FUNDS BUDGET REPORT

Organization: 215244

Stdt Employee Retire/Wkrs Comp Cost

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousGEN5		$70,000.00	($70,000.00)
Total Operation			**$70,000.00**	**($70,000.00)**
Net Contribution (use) of Unallocated General: 215244			**$70,000.00**	**($70,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PAY55
Payroll

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$110,602.95	($110,602.95)
612000	Classified-Budget PoolGEN5		$136,824.09	($136,824.09)
616000	Student Wages-Budget PoolGEN5		$6,192.00	($6,192.00)
Total Personnel Services			**$253,619.04**	**($253,619.04)**
621100	Staff Benefits-UnclassifiedGEN5		$33,180.88	($33,180.88)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$74,158.66	($74,158.66)
Total Benefits			**$107,339.54**	**($107,339.54)**
730000	Budget Pool-SuppliesGEN5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelGEN5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsGEN5		$10,692.00	($10,692.00)
760000	Budget Pool-Maintenance & RepairGEN5		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$9,000.00	($9,000.00)
Total Operation			**$31,692.00**	**($31,692.00)**
Net Contribution (use) of Unallocated General: PAY55			**$392,650.58**	**($392,650.58)**

CURRENT FUNDS BUDGET REPORT

Organization: PAY555
Payroll

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$110,602.95	($110,602.95)
612000	Classified-Budget PoolGEN5		$136,824.09	($136,824.09)
616000	Student Wages-Budget PoolGEN5		$6,192.00	($6,192.00)
Total Personnel Services			**$253,619.04**	**($253,619.04)**
621100	Staff Benefits-UnclassifiedGEN5		$33,180.88	($33,180.88)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$74,158.66	($74,158.66)
Total Benefits			**$107,339.54**	**($107,339.54)**
730000	Budget Pool-SuppliesGEN5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelGEN5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsGEN5		$10,692.00	($10,692.00)
760000	Budget Pool-Maintenance & RepairGEN5		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$9,000.00	($9,000.00)
Total Operation			**$31,692.00**	**($31,692.00)**
Net Contribution (use) of Unallocated General: PAY555			**$392,650.58**	**($392,650.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 215250
Payroll Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractGEN5		$110,602.95	($110,602.95)
612000	Classified-Budget PoolGEN5		$136,824.09	($136,824.09)
616000	Student Wages-Budget PoolGEN5		$6,192.00	($6,192.00)
Total Personnel Services			**$253,619.04**	**($253,619.04)**
621100	Staff Benefits-UnclassifiedGEN5		$33,180.88	($33,180.88)
622100	Staff Benefits-Classified/Exmt HrlyGEN5		$74,158.66	($74,158.66)
Total Benefits			**$107,339.54**	**($107,339.54)**
730000	Budget Pool-SuppliesGEN5		$10,000.00	($10,000.00)
740000	Budget Pool-TravelGEN5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsGEN5		$10,692.00	($10,692.00)
760000	Budget Pool-Maintenance & RepairGEN5		$500.00	($500.00)
775000	Budget Pool-Equipment Rental ChargeGEN5		$9,000.00	($9,000.00)
Total Operation			**$31,692.00**	**($31,692.00)**
Net Contribution (use) of Unallocated General: 215250			**$392,650.58**	**($392,650.58)**

CURRENT FUNDS BUDGET REPORT

Organization: LAKE
Lake Campus

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505900	Sales-New Text BooksNUT5	$23,000.00		$23,000.00
Total Revenue		**$23,000.00**		**$23,000.00**
777000	Budget Pool-Other MiscellaneousNUT5		$23,000.00	($23,000.00)
Total Operation			**$23,000.00**	**($23,000.00)**
Net Contribution (use) of Unallocated General: LAKE		**$23,000.00**	**$23,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCB55
Lake Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505900	Sales-New Text BooksNUT5	$23,000.00		$23,000.00
Total Revenue		**$23,000.00**		**$23,000.00**
777000	Budget Pool-Other MiscellaneousNUT5		$23,000.00	($23,000.00)
Total Operation			**$23,000.00**	**($23,000.00)**
Net Contribution (use) of Unallocated General: LCB55		**$23,000.00**	**$23,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: LCB555
Lake Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505900	Sales-New Text BooksNUT5	$23,000.00		$23,000.00
Total Revenue		**$23,000.00**		**$23,000.00**
777000	Budget Pool-Other MiscellaneousNUT5		$23,000.00	($23,000.00)
Total Operation			**$23,000.00**	**($23,000.00)**
Net Contribution (use) of Unallocated General: LCB555		**$23,000.00**	**$23,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 443050
Lake Campus Bookstore

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505900	Sales-New Text BooksNUT5	$23,000.00		$23,000.00
Total Revenue		**$23,000.00**		**$23,000.00**
777000	Budget Pool-Other MiscellaneousNUT5		$23,000.00	($23,000.00)
Total Operation			**$23,000.00**	**($23,000.00)**
Net Contribution (use) of Unallocated General: 443050		**$23,000.00**	**$23,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: SA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationVPBF	$510,801.00		$510,801.00
505240	Conference HousingVPBF	$60,000.00		$60,000.00
505250	Departmental Sales & ServiceVPBF	$57,332.86		$57,332.86
505290	Event Sponsorship IncomeVPBF	$758,000.00		$758,000.00
505300	Vending Machine IncomeVPBF	$27,000.00		$27,000.00
505390	NC-Promoter Reimbursable ItemsVPBF	$5,000.00		$5,000.00
505400	Locker RentalVPBF	$200.00		$200.00
505500	Student Room Charges-SummerVPBF	$69,467.00		$69,467.00
505510	Student Room Charges-FallVPBF	$917,765.00		$917,765.00
505520	Student Room Charges-WinterVPBF	$844,830.00		$844,830.00
505530	Student Room Charges-SpringVPBF	$816,256.00		$816,256.00
505610	Damage Claims IncomeVPBF	$7,500.00		$7,500.00
505620	Deposits ForfeitedVPBF	$7,200.00		$7,200.00
505650	Athletic Ticket SalesVPBF	$355,300.00		$355,300.00
505680	Athletic GuaranteesVPBF	$235,000.00		$235,000.00
505750	Parking Permits/FeesVPBF	$374,187.00		$374,187.00
505790	Food Service-Catering RevenueVPBF	$65,000.00		$65,000.00
505810	Sales-ConfectionsVPBF	$387,978.00		$387,978.00
505950	Sales-GiftsVPBF	$61,500.00		$61,500.00
506000	NC-Fire & Medic ChargebackVPBF	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackVPBF	$82,643.78		$82,643.78
506040	NC-Stage Hands ChargebackVPBF	$232,000.00		$232,000.00
506050	NC-Housekeeping ChargebackVPBF	$13,806.00		$13,806.00
506080	NC-Inside Security ChargebackVPBF	$21,400.00		$21,400.00
506200	NC-Advertising ChargebackVPBF	$148,000.00		$148,000.00
507000	Administrative FeesVPBF	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesVPBF	$55,000.00		$55,000.00
507130	Ticketmaster IncentiveVPBF	$90,000.00		$90,000.00
507150	Commissions IncomeVPBF	$4,000.00		$4,000.00
507170	Handling Fee IncomeVPBF	$16,000.00		$16,000.00
507180	Royalty IncomeVPBF	$1,500.00		$1,500.00
507190	Athletic Conference IncomeVPBF	$374,500.00		$374,500.00
507350	Miscellaneous IncomeVPBF	$180,996.86		$180,996.86

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507450	Rental IncomeVPBF	$598,809.00		$598,809.00
Total Revenue		**$8,054,333.50**		**$8,054,333.50**
611100	Unclassified-ContractVPBF		$3,948,054.79	($3,948,054.79)
611500	Graduate AssistantsVPBF		$27,899.20	($27,899.20)
611505	Grads & Res-Budget PoolVPBF		$7,000.00	($7,000.00)
612000	Classified-Budget PoolVPBF		$608,720.85	($608,720.85)
612200	NonExempt Unclassified HourlyVPBF		$161,801.90	($161,801.90)
613000	Classified-Overtime Budget PoolVPBF		$19,802.95	($19,802.95)
613100	Classified-OvertimeVPBF		$8,148.00	($8,148.00)
616000	Student Wages-Budget PoolVPBF		$414,942.00	($414,942.00)
616100	Student Wages-RegularVPBF		$194,250.00	($194,250.00)
616200	Student Wages-WorkstudyVPBF		$9,620.00	($9,620.00)
617400	Contracted Temporary PersonnelVPBF		$3,000.00	($3,000.00)
Total Personnel Services			**$5,403,239.69**	**($5,403,239.69)**
621100	Staff Benefits-UnclassifiedVPBF		$1,226,668.11	($1,226,668.11)
621110	Staff Benefits-Unclassified<51%/RetVPBF		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyVPBF		$327,513.00	($327,513.00)
622130	Staff Benefits-Classified-OvertimeVPBF		$10,733.26	($10,733.26)
624200	Staff Benefits-Regular Student PERSVPBF		$700.00	($700.00)
Total Benefits			**$1,570,252.96**	**($1,570,252.96)**
717000	Budget Pool-Contracted ServicesVPBF		$1,067,115.93	($1,067,115.93)
717150	Professional FeesVPBF		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesVPBF		$516,735.64	($516,735.64)
740000	Budget Pool-TravelVPBF		$1,380,758.00	($1,380,758.00)
743000	Guarantees ExpenseVPBF		$79,500.00	($79,500.00)
746800	Travel-in CountryVPBF		$1,500.00	($1,500.00)
747930	Cost Recovery-TravelVPBF		($5,862.21)	$5,862.21
750000	Budget Pool-Info & CommunicationsVPBF		$736,200.00	($736,200.00)
760000	Budget Pool-Maintenance & RepairVPBF		$361,800.00	($361,800.00)
761800	Repairs-Building-OtherVPBF		$51,000.00	($51,000.00)
763000	Maintenance AgreementVPBF		$16,575.00	($16,575.00)
764100	Purchased Natural GasVPBF		$3,600.00	($3,600.00)
764500	Purchased ElectricVPBF		$92,400.00	($92,400.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
764600	Purchased WaterVPBF		$9,720.00	($9,720.00)
764700	Sewage DisposalVPBF		$14,400.00	($14,400.00)
764800	Waste CollectionVPBF		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesVPBF		$25,980.00	($25,980.00)
767930	Cost Recovery-Maintenance & RepairVPBF		($5,500.00)	$5,500.00
769850	Procuremnt Card Maintenance& RepairVPBF		$20,000.00	($20,000.00)
770100	InsuranceVPBF		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsVPBF		$2,382,658.90	($2,382,658.90)
773400	Waivers-GA Academic In StateVPBF		$20,306.36	($20,306.36)
773420	Waivers-GA Summer In StateVPBF		$11,598.76	($11,598.76)
773600	Waivers-Resident AssistantsVPBF		$204,552.00	($204,552.00)
774100	Data Processing Equipmnt Use-IntrnlVPBF		$175,466.87	($175,466.87)
775000	Budget Pool-Equipment Rental ChargeVPBF		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousVPBF		$14,900.85	($14,900.85)
777300	Collection ExpenseVPBF		$400.00	($400.00)
777400	Bad Debt ExpenseVPBF		$22,000.00	($22,000.00)
777450	Bad Debt RecoveriesVPBF		($9,500.00)	$9,500.00
777900	Miscellaneous ExpenseVPBF		$12,000.00	($12,000.00)
794000	Budget Pool-Capital EquipmentVPBF		$750.00	($750.00)
Total Operation			**$7,325,056.10**	**($7,325,056.10)**
878300	Plant O&M Cost Allocatn Aux-DebitVPBF		$2,553,000.94	($2,553,000.94)
878700	Indirect Costs Aux-DebitVPBF		$743,291.40	($743,291.40)
879800	Debt Payment-MT-DebitVPBF		$919,612.50	($919,612.50)
879820	Debt Payment-NonMT-DebitVPBF		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitVPBF		$421,251.68	($421,251.68)
879870	Auxiliary Support/Trsf-CreditVPBF		($11,124,005.69)	$11,124,005.69
Total Transfers			**($6,246,265.17)**	**$6,246,265.17**
Net Contribution (use) of Unallocated General: SA		**$8,054,333.50**	**$8,052,283.58**	**$2,049.92**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$415,000.00		$415,000.00
505300	Vending Machine IncomeNUT5	$10,000.00		$10,000.00
505390	NC-Promoter Reimbursable ItemsNUT5	$5,000.00		$5,000.00
505750	Parking Permits/FeesNUT5	$374,187.00		$374,187.00
505790	Food Service-Catering RevenueNUT5	$65,000.00		$65,000.00
505810	Sales-ConfectionsNUT5	$387,978.00		$387,978.00
505950	Sales-GiftsNUT5	$61,500.00		$61,500.00
506000	NC-Fire & Medic ChargebackNUT5	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackNUT5	$82,643.78		$82,643.78
506040	NC-Stage Hands ChargebackNUT5	$232,000.00		$232,000.00
506050	NC-Housekeeping ChargebackNUT5	$13,806.00		$13,806.00
506080	NC-Inside Security ChargebackNUT5	$21,400.00		$21,400.00
506200	NC-Advertising ChargebackNUT5	$148,000.00		$148,000.00
507130	Ticketmaster IncentiveNUT5	$90,000.00		$90,000.00
507170	Handling Fee IncomeNUT5	$16,000.00		$16,000.00
507350	Miscellaneous IncomeNUT5	$65,000.00		$65,000.00
507450	Rental IncomeNUT5	$550,000.00		$550,000.00
Total Revenue		**$2,544,514.78**		**$2,544,514.78**
611100	Unclassified-ContractNUT5		$530,840.50	($530,840.50)
612000	Classified-Budget PoolNUT5		$107,918.62	($107,918.62)
612200	NonExempt Unclassified HourlyNUT5		$15,462.04	($15,462.04)
613000	Classified-Overtime Budget PoolNUT5		$19,802.95	($19,802.95)
616200	Student Wages-WorkstudyNUT5		$9,620.00	($9,620.00)
Total Personnel Services			**$683,644.11**	**($683,644.11)**
621100	Staff Benefits-UnclassifiedNUT5		$159,380.06	($159,380.06)
621110	Staff Benefits-Unclassified<51%/RetNUT5		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$58,491.89	($58,491.89)
622130	Staff Benefits-Classified-OvertimeNUT5		$10,733.26	($10,733.26)
Total Benefits			**$233,243.80**	**($233,243.80)**
717000	Budget Pool-Contracted ServicesNUT5		$898,950.00	($898,950.00)
730000	Budget Pool-SuppliesNUT5		$75,000.00	($75,000.00)
740000	Budget Pool-TravelNUT5		$141,500.00	($141,500.00)
746800	Travel-in CountryNUT5		$1,500.00	($1,500.00)

CURRENT FUNDS BUDGET REPORT

Organization: NUT
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsNUT5		$222,973.00	($222,973.00)
760000	Budget Pool-Maintenance & RepairNUT5		$137,000.00	($137,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$3,611.36	($3,611.36)
775000	Budget Pool-Equipment Rental ChargeNUT5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$115,414.85	($115,414.85)
794000	Budget Pool-Capital EquipmentNUT5		$750.00	($750.00)
Total Operation			**$1,611,699.21**	**($1,611,699.21)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$899,510.25	($899,510.25)
878700	Indirect Costs Aux-DebitNUT5		$193,981.15	($193,981.15)
879870	Auxiliary Support/Trsf-CreditNUT5		($1,077,563.64)	$1,077,563.64
Total Transfers			**$15,927.76**	**($15,927.76)**
Net Contribution (use) of Unallocated General: NUT		**$2,544,514.78**	**$2,544,514.88**	**($0.10)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT5
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$415,000.00		$415,000.00
505300	Vending Machine IncomeNUT5	$10,000.00		$10,000.00
505390	NC-Promoter Reimbursable ItemsNUT5	$5,000.00		$5,000.00
505750	Parking Permits/FeesNUT5	$374,187.00		$374,187.00
505790	Food Service-Catering RevenueNUT5	$65,000.00		$65,000.00
505810	Sales-ConfectionsNUT5	$387,978.00		$387,978.00
505950	Sales-GiftsNUT5	$61,500.00		$61,500.00
506000	NC-Fire & Medic ChargebackNUT5	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackNUT5	$82,643.78		$82,643.78
506040	NC-Stage Hands ChargebackNUT5	$232,000.00		$232,000.00
506050	NC-Housekeeping ChargebackNUT5	$13,806.00		$13,806.00
506080	NC-Inside Security ChargebackNUT5	$21,400.00		$21,400.00
506200	NC-Advertising ChargebackNUT5	$148,000.00		$148,000.00
507130	Ticketmaster IncentiveNUT5	$90,000.00		$90,000.00
507170	Handling Fee IncomeNUT5	$16,000.00		$16,000.00
507350	Miscellaneous IncomeNUT5	$65,000.00		$65,000.00
507450	Rental IncomeNUT5	$550,000.00		$550,000.00
Total Revenue		**$2,544,514.78**		**$2,544,514.78**
611100	Unclassified-ContractNUT5		$530,840.50	($530,840.50)
612000	Classified-Budget PoolNUT5		$107,918.62	($107,918.62)
612200	NonExempt Unclassified HourlyNUT5		$15,462.04	($15,462.04)
613000	Classified-Overtime Budget PoolNUT5		$19,802.95	($19,802.95)
616200	Student Wages-WorkstudyNUT5		$9,620.00	($9,620.00)
Total Personnel Services			**$683,644.11**	**($683,644.11)**
621100	Staff Benefits-UnclassifiedNUT5		$159,380.06	($159,380.06)
621110	Staff Benefits-Unclassified<51%/RetNUT5		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$58,491.89	($58,491.89)
622130	Staff Benefits-Classified-OvertimeNUT5		$10,733.26	($10,733.26)
Total Benefits			**$233,243.80**	**($233,243.80)**
717000	Budget Pool-Contracted ServicesNUT5		$898,950.00	($898,950.00)
730000	Budget Pool-SuppliesNUT5		$75,000.00	($75,000.00)
740000	Budget Pool-TravelNUT5		$141,500.00	($141,500.00)
746800	Travel-in CountryNUT5		$1,500.00	($1,500.00)

CURRENT FUNDS BUDGET REPORT

Organization: NUT5
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsNUT5		$222,973.00	($222,973.00)
760000	Budget Pool-Maintenance & RepairNUT5		$137,000.00	($137,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$3,611.36	($3,611.36)
775000	Budget Pool-Equipment Rental ChargeNUT5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$115,414.85	($115,414.85)
794000	Budget Pool-Capital EquipmentNUT5		$750.00	($750.00)
Total Operation			**$1,611,699.21**	**($1,611,699.21)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$899,510.25	($899,510.25)
878700	Indirect Costs Aux-DebitNUT5		$193,981.15	($193,981.15)
879870	Auxiliary Support/Trsf-CreditNUT5		($1,077,563.64)	$1,077,563.64
Total Transfers			**$15,927.76**	**($15,927.76)**
Net Contribution (use) of Unallocated General: NUT5		**$2,544,514.78**	**$2,544,514.88**	**($0.10)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT55
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$415,000.00		$415,000.00
505300	Vending Machine IncomeNUT5	$10,000.00		$10,000.00
505390	NC-Promoter Reimbursable ItemsNUT5	$5,000.00		$5,000.00
505750	Parking Permits/FeesNUT5	$374,187.00		$374,187.00
505790	Food Service-Catering RevenueNUT5	$65,000.00		$65,000.00
505810	Sales-ConfectionsNUT5	$387,978.00		$387,978.00
505950	Sales-GiftsNUT5	$61,500.00		$61,500.00
506000	NC-Fire & Medic ChargebackNUT5	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackNUT5	$82,643.78		$82,643.78
506040	NC-Stage Hands ChargebackNUT5	$232,000.00		$232,000.00
506050	NC-Housekeeping ChargebackNUT5	$13,806.00		$13,806.00
506080	NC-Inside Security ChargebackNUT5	$21,400.00		$21,400.00
506200	NC-Advertising ChargebackNUT5	$148,000.00		$148,000.00
507130	Ticketmaster IncentiveNUT5	$90,000.00		$90,000.00
507170	Handling Fee IncomeNUT5	$16,000.00		$16,000.00
507350	Miscellaneous IncomeNUT5	$65,000.00		$65,000.00
507450	Rental IncomeNUT5	$550,000.00		$550,000.00
Total Revenue		**$2,544,514.78**		**$2,544,514.78**
611100	Unclassified-ContractNUT5		$530,840.50	($530,840.50)
612000	Classified-Budget PoolNUT5		$107,918.62	($107,918.62)
612200	NonExempt Unclassified HourlyNUT5		$15,462.04	($15,462.04)
613000	Classified-Overtime Budget PoolNUT5		$19,802.95	($19,802.95)
616200	Student Wages-WorkstudyNUT5		$9,620.00	($9,620.00)
Total Personnel Services			**$683,644.11**	**($683,644.11)**
621100	Staff Benefits-UnclassifiedNUT5		$159,380.06	($159,380.06)
621110	Staff Benefits-Unclassified<51%/RetNUT5		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$58,491.89	($58,491.89)
622130	Staff Benefits-Classified-OvertimeNUT5		$10,733.26	($10,733.26)
Total Benefits			**$233,243.80**	**($233,243.80)**
717000	Budget Pool-Contracted ServicesNUT5		$898,950.00	($898,950.00)
730000	Budget Pool-SuppliesNUT5		$75,000.00	($75,000.00)
740000	Budget Pool-TravelNUT5		$141,500.00	($141,500.00)
746800	Travel-in CountryNUT5		$1,500.00	($1,500.00)

CURRENT FUNDS BUDGET REPORT

Organization: NUT55
Nutter Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsNUT5		$222,973.00	($222,973.00)
760000	Budget Pool-Maintenance & RepairNUT5		$137,000.00	($137,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$3,611.36	($3,611.36)
775000	Budget Pool-Equipment Rental ChargeNUT5		$15,000.00	($15,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$115,414.85	($115,414.85)
794000	Budget Pool-Capital EquipmentNUT5		$750.00	($750.00)
Total Operation			**$1,611,699.21**	**($1,611,699.21)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$899,510.25	($899,510.25)
878700	Indirect Costs Aux-DebitNUT5		$193,981.15	($193,981.15)
879870	Auxiliary Support/Trsf-CreditNUT5		($1,077,563.64)	$1,077,563.64
Total Transfers			**$15,927.76**	**($15,927.76)**
Net Contribution (use) of Unallocated General: NUT55		**$2,544,514.78**	**$2,544,514.88**	**($0.10)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT551
Nutter-General & Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$415,000.00		$415,000.00
505300	Vending Machine IncomeNUT5	$10,000.00		$10,000.00
505390	NC-Promoter Reimbursable ItemsNUT5	$5,000.00		$5,000.00
505810	Sales-ConfectionsNUT5	$25,678.00		$25,678.00
506080	NC-Inside Security ChargebackNUT5	$4,000.00		$4,000.00
507130	Ticketmaster IncentiveNUT5	$90,000.00		$90,000.00
507170	Handling Fee IncomeNUT5	$16,000.00		$16,000.00
507350	Miscellaneous IncomeNUT5	$33,450.00		$33,450.00
507450	Rental IncomeNUT5	$132,506.00		$132,506.00
Total Revenue		**$731,634.00**		**$731,634.00**
611100	Unclassified-ContractNUT5		$530,840.50	($530,840.50)
612000	Classified-Budget PoolNUT5		$107,918.62	($107,918.62)
612200	NonExempt Unclassified HourlyNUT5		$15,462.04	($15,462.04)
613000	Classified-Overtime Budget PoolNUT5		$19,802.95	($19,802.95)
616200	Student Wages-WorkstudyNUT5		$9,620.00	($9,620.00)
Total Personnel Services			**$683,644.11**	**($683,644.11)**
621100	Staff Benefits-UnclassifiedNUT5		$159,380.06	($159,380.06)
621110	Staff Benefits-Unclassified<51%/RetNUT5		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$58,491.89	($58,491.89)
622130	Staff Benefits-Classified-OvertimeNUT5		$10,733.26	($10,733.26)
Total Benefits			**$233,243.80**	**($233,243.80)**
717000	Budget Pool-Contracted ServicesNUT5		$93,728.90	($93,728.90)
730000	Budget Pool-SuppliesNUT5		$75,000.00	($75,000.00)
740000	Budget Pool-TravelNUT5		$63,296.00	($63,296.00)
746800	Travel-in CountryNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$101,103.00	($101,103.00)
760000	Budget Pool-Maintenance & RepairNUT5		$42,000.00	($42,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$3,611.36	($3,611.36)
777000	Budget Pool-Other MiscellaneousNUT5		$78,124.85	($78,124.85)
794000	Budget Pool-Capital EquipmentNUT5		$750.00	($750.00)
Total Operation			**$459,114.11**	**($459,114.11)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$899,510.25	($899,510.25)
878700	Indirect Costs Aux-DebitNUT5		$193,981.15	($193,981.15)

CURRENT FUNDS BUDGET REPORT

Organization: NUT551
Nutter-General & Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879870	Auxiliary Support/Trsf-CreditNUT5		$51,583.00	($51,583.00)
Total Transfers			**$1,145,074.40**	**($1,145,074.40)**
Net Contribution (use) of Unallocated General: NUT551		**$731,634.00**	**$2,521,076.42**	**($1,789,442.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 447000
Nutter-General & Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeNUT5	$1,349.45		$1,349.45
Total Revenue		**$1,349.45**		**$1,349.45**
611100	Unclassified-ContractNUT5		$255,008.99	($255,008.99)
612000	Classified-Budget PoolNUT5		$15,809.37	($15,809.37)
612200	NonExempt Unclassified HourlyNUT5		$15,462.04	($15,462.04)
613000	Classified-Overtime Budget PoolNUT5		$3,246.55	($3,246.55)
616200	Student Wages-WorkstudyNUT5		$9,620.00	($9,620.00)
Total Personnel Services			**$299,146.95**	**($299,146.95)**
621100	Staff Benefits-UnclassifiedNUT5		$76,630.60	($76,630.60)
621110	Staff Benefits-Unclassified<51%/RetNUT5		$4,638.59	($4,638.59)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$8,568.68	($8,568.68)
622130	Staff Benefits-Classified-OvertimeNUT5		$1,759.67	($1,759.67)
Total Benefits			**$91,597.54**	**($91,597.54)**
717000	Budget Pool-Contracted ServicesNUT5		$20,013.90	($20,013.90)
730000	Budget Pool-SuppliesNUT5		$47,975.00	($47,975.00)
740000	Budget Pool-TravelNUT5		$35,796.00	($35,796.00)
750000	Budget Pool-Info & CommunicationsNUT5		$10,336.00	($10,336.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$963.40	($963.40)
777000	Budget Pool-Other MiscellaneousNUT5		$39,173.01	($39,173.01)
Total Operation			**$154,257.31**	**($154,257.31)**
879870	Auxiliary Support/Trsf-CreditNUT5		$51,583.00	($51,583.00)
Total Transfers			**$51,583.00**	**($51,583.00)**
Net Contribution (use) of Unallocated General: 447000		**$1,349.45**	**$596,584.80**	**($595,235.35)**

CURRENT FUNDS BUDGET REPORT

Organization: 447001
Nutter-Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$120,786.06	($120,786.06)
612000	Classified-Budget PoolNUT5		$92,109.25	($92,109.25)
613000	Classified-Overtime Budget PoolNUT5		$16,556.40	($16,556.40)
Total Personnel Services			**$229,451.71**	**($229,451.71)**
621100	Staff Benefits-UnclassifiedNUT5		$36,235.82	($36,235.82)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$49,923.21	($49,923.21)
622130	Staff Benefits-Classified-OvertimeNUT5		$8,973.59	($8,973.59)
Total Benefits			**$95,132.62**	**($95,132.62)**
730000	Budget Pool-SuppliesNUT5		$20,525.00	($20,525.00)
740000	Budget Pool-TravelNUT5		$15,000.00	($15,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$18,087.00	($18,087.00)
760000	Budget Pool-Maintenance & RepairNUT5		$27,000.00	($27,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,743.03	($1,743.03)
777000	Budget Pool-Other MiscellaneousNUT5		$12,490.09	($12,490.09)
Total Operation			**$94,845.12**	**($94,845.12)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$899,510.25	($899,510.25)
878700	Indirect Costs Aux-DebitNUT5		$193,981.15	($193,981.15)
Total Transfers			**$1,093,491.40**	**($1,093,491.40)**
Net Contribution (use) of Unallocated General: 447001			**$1,512,920.85**	**($1,512,920.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 447010
Nutter-Corp Box Rental & Tickets

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeNUT5	$2,000.00		$2,000.00
507450	Rental IncomeNUT5	$90,860.00		$90,860.00
Total Revenue		**$92,860.00**		**$92,860.00**
740000	Budget Pool-TravelNUT5		$1,000.00	($1,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$10,000.00	($10,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$9,600.00	($9,600.00)
Total Operation			**$20,600.00**	**($20,600.00)**
Net Contribution (use) of Unallocated General: 447010		**$92,860.00**	**$20,600.00**	**$72,260.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447020
Nutter-Box Office

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505390	NC-Promoter Reimbursable ItemsNUT5	$5,000.00		$5,000.00
507130	Ticketmaster IncentiveNUT5	$90,000.00		$90,000.00
507170	Handling Fee IncomeNUT5	$16,000.00		$16,000.00
507350	Miscellaneous IncomeNUT5	$17,100.55		$17,100.55
Total Revenue		**$128,100.55**		**$128,100.55**
611100	Unclassified-ContractNUT5		$39,566.12	($39,566.12)
Total Personnel Services			**$39,566.12**	**($39,566.12)**
621100	Staff Benefits-UnclassifiedNUT5		$11,869.84	($11,869.84)
Total Benefits			**$11,869.84**	**($11,869.84)**
717000	Budget Pool-Contracted ServicesNUT5		$40,024.00	($40,024.00)
730000	Budget Pool-SuppliesNUT5		$2,000.00	($2,000.00)
740000	Budget Pool-TravelNUT5		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$10,000.00	($10,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$5,000.00	($5,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$278.44	($278.44)
777000	Budget Pool-Other MiscellaneousNUT5		$62,092.00	($62,092.00)
Total Operation			**$121,394.44**	**($121,394.44)**
Net Contribution (use) of Unallocated General: 447020		**$128,100.55**	**$172,830.40**	**($44,729.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 447030
Nutter-Marketing Sponsorship

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$415,000.00		$415,000.00
507350	Miscellaneous IncomeNUT5	$10,000.00		$10,000.00
Total Revenue		**$425,000.00**		**$425,000.00**
611100	Unclassified-ContractNUT5		$89,255.57	($89,255.57)
Total Personnel Services			**$89,255.57**	**($89,255.57)**
621100	Staff Benefits-UnclassifiedNUT5		$26,776.67	($26,776.67)
Total Benefits			**$26,776.67**	**($26,776.67)**
717000	Budget Pool-Contracted ServicesNUT5		$9,938.00	($9,938.00)
730000	Budget Pool-SuppliesNUT5		$4,500.00	($4,500.00)
740000	Budget Pool-TravelNUT5		$8,500.00	($8,500.00)
746800	Travel-in CountryNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$52,680.00	($52,680.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$417.66	($417.66)
777000	Budget Pool-Other MiscellaneousNUT5		$5,671.00	($5,671.00)
794000	Budget Pool-Capital EquipmentNUT5		$750.00	($750.00)
Total Operation			**$83,956.66**	**($83,956.66)**
Net Contribution (use) of Unallocated General: 447030		**$425,000.00**	**$199,988.90**	**$225,011.10**

CURRENT FUNDS BUDGET REPORT

Organization: 447050
McLin Gym Events

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507450	Rental IncomeNUT5	$13,785.00		$13,785.00
Total Revenue		**$13,785.00**		**$13,785.00**
611100	Unclassified-ContractNUT5		$11,733.41	($11,733.41)
Total Personnel Services			**$11,733.41**	**($11,733.41)**
621100	Staff Benefits-UnclassifiedNUT5		$3,520.02	($3,520.02)
Total Benefits			**$3,520.02**	**($3,520.02)**
717000	Budget Pool-Contracted ServicesNUT5		$753.00	($753.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$69.61	($69.61)
777000	Budget Pool-Other MiscellaneousNUT5		$305.00	($305.00)
Total Operation			**$1,127.61**	**($1,127.61)**
Net Contribution (use) of Unallocated General: 447050		**$13,785.00**	**$16,381.04**	**($2,596.04)**

CURRENT FUNDS BUDGET REPORT

Organization: 447070
Nutter-Berry Room Rental

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505810	Sales-ConfectionsNUT5	$25,678.00		$25,678.00
506080	NC-Inside Security ChargebackNUT5	$4,000.00		$4,000.00
507350	Miscellaneous IncomeNUT5	$3,000.00		$3,000.00
507450	Rental IncomeNUT5	$27,861.00		$27,861.00
Total Revenue		**$60,539.00**		**$60,539.00**
611100	Unclassified-ContractNUT5		$14,490.35	($14,490.35)
Total Personnel Services			**$14,490.35**	**($14,490.35)**
621100	Staff Benefits-UnclassifiedNUT5		$4,347.11	($4,347.11)
Total Benefits			**$4,347.11**	**($4,347.11)**
717000	Budget Pool-Contracted ServicesNUT5		$23,000.00	($23,000.00)
740000	Budget Pool-TravelNUT5		$1,000.00	($1,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$10,000.00	($10,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$139.22	($139.22)
777000	Budget Pool-Other MiscellaneousNUT5		$376.75	($376.75)
Total Operation			**$34,515.97**	**($34,515.97)**
Net Contribution (use) of Unallocated General: 447070		**$60,539.00**	**$53,353.43**	**$7,185.57**

CURRENT FUNDS BUDGET REPORT

Organization: 447110
Nutter-Vending

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505300	Vending Machine IncomeNUT5	$10,000.00		$10,000.00
Total Revenue		**$10,000.00**		**$10,000.00**
Net Contribution (use) of Unallocated General: 447110		**$10,000.00**		**$10,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447999

Nutter FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousNUT5		($51,583.00)	$51,583.00
Total Operation			**($51,583.00)**	**$51,583.00**
Net Contribution (use) of Unallocated General: 447999			**($51,583.00)**	**$51,583.00**

CURRENT FUNDS BUDGET REPORT

Organization: NUT553
Nutter-WSU Basketball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$50,000.00		$50,000.00
505810	Sales-ConfectionsNUT5	$58,000.00		$58,000.00
506000	NC-Fire & Medic ChargebackNUT5	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackNUT5	$72,643.78		$72,643.78
506050	NC-Housekeeping ChargebackNUT5	$7,500.00		$7,500.00
506080	NC-Inside Security ChargebackNUT5	$6,000.00		$6,000.00
Total Revenue		**$201,143.78**		**$201,143.78**
717000	Budget Pool-Contracted ServicesNUT5		$68,000.00	($68,000.00)
740000	Budget Pool-TravelNUT5		$9,204.00	($9,204.00)
Total Operation			**$77,204.00**	**($77,204.00)**
Net Contribution (use) of Unallocated General: NUT553		**$201,143.78**	**$77,204.00**	**$123,939.78**

CURRENT FUNDS BUDGET REPORT

Organization: 447360
Nutter-WSU Basketball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$50,000.00		$50,000.00
505810	Sales-ConfectionsNUT5	$58,000.00		$58,000.00
506000	NC-Fire & Medic ChargebackNUT5	$7,000.00		$7,000.00
506030	NC-Technical Crew ChargebackNUT5	$72,643.78		$72,643.78
506050	NC-Housekeeping ChargebackNUT5	$7,500.00		$7,500.00
506080	NC-Inside Security ChargebackNUT5	$6,000.00		$6,000.00
Total Revenue		**$201,143.78**		**$201,143.78**
717000	Budget Pool-Contracted ServicesNUT5		$68,000.00	($68,000.00)
740000	Budget Pool-TravelNUT5		$9,204.00	($9,204.00)
Total Operation			**$77,204.00**	**($77,204.00)**
Net Contribution (use) of Unallocated General: 447360		**$201,143.78**	**$77,204.00**	**$123,939.78**

CURRENT FUNDS BUDGET REPORT

Organization: NUT554
Nutter-Concerts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$183,750.00		$183,750.00
505790	Food Service-Catering RevenueNUT5	$65,000.00		$65,000.00
505810	Sales-ConfectionsNUT5	$77,000.00		$77,000.00
505950	Sales-GiftsNUT5	$20,000.00		$20,000.00
506040	NC-Stage Hands ChargebackNUT5	$170,000.00		$170,000.00
506200	NC-Advertising ChargebackNUT5	$58,000.00		$58,000.00
507350	Miscellaneous IncomeNUT5	$31,550.00		$31,550.00
507450	Rental IncomeNUT5	$157,000.00		$157,000.00
Total Revenue		**$762,300.00**		**$762,300.00**
717000	Budget Pool-Contracted ServicesNUT5		$406,896.10	($406,896.10)
740000	Budget Pool-TravelNUT5		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$50,000.00	($50,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$24,290.00	($24,290.00)
Total Operation			**$531,186.10**	**($531,186.10)**
Net Contribution (use) of Unallocated General: NUT554		**$762,300.00**	**$531,186.10**	**$231,113.90**

CURRENT FUNDS BUDGET REPORT

Organization: 447450
Nutter-Concerts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$183,750.00		$183,750.00
505790	Food Service-Catering RevenueNUT5	$65,000.00		$65,000.00
505810	Sales-ConfectionsNUT5	$77,000.00		$77,000.00
505950	Sales-GiftsNUT5	$20,000.00		$20,000.00
506040	NC-Stage Hands ChargebackNUT5	$170,000.00		$170,000.00
506200	NC-Advertising ChargebackNUT5	$58,000.00		$58,000.00
507350	Miscellaneous IncomeNUT5	$31,550.00		$31,550.00
507450	Rental IncomeNUT5	$157,000.00		$157,000.00
Total Revenue		**$762,300.00**		**$762,300.00**
717000	Budget Pool-Contracted ServicesNUT5		$406,896.10	($406,896.10)
740000	Budget Pool-TravelNUT5		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$50,000.00	($50,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$24,290.00	($24,290.00)
Total Operation			**$531,186.10**	**($531,186.10)**
Net Contribution (use) of Unallocated General: 447450		**$762,300.00**	**$531,186.10**	**$231,113.90**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT555
Nutter-Family Shows

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$56,437.00		$56,437.00
505810	Sales-ConfectionsNUT5	$59,300.00		$59,300.00
505950	Sales-GiftsNUT5	$11,500.00		$11,500.00
506040	NC-Stage Hands ChargebackNUT5	$27,000.00		$27,000.00
506200	NC-Advertising ChargebackNUT5	$90,000.00		$90,000.00
507450	Rental IncomeNUT5	$80,030.00		$80,030.00
Total Revenue		**$324,267.00**		**$324,267.00**
717000	Budget Pool-Contracted ServicesNUT5		$124,550.00	($124,550.00)
750000	Budget Pool-Info & CommunicationsNUT5		$66,900.00	($66,900.00)
Total Operation			**$191,450.00**	**($191,450.00)**
Net Contribution (use) of Unallocated General: NUT555		**$324,267.00**	**$191,450.00**	**$132,817.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447500
Nutter-Family Shows

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$56,437.00		$56,437.00
505810	Sales-ConfectionsNUT5	$59,300.00		$59,300.00
505950	Sales-GiftsNUT5	$11,500.00		$11,500.00
506040	NC-Stage Hands ChargebackNUT5	$27,000.00		$27,000.00
506200	NC-Advertising ChargebackNUT5	$90,000.00		$90,000.00
507450	Rental IncomeNUT5	$80,030.00		$80,030.00
Total Revenue		**$324,267.00**		**$324,267.00**
717000	Budget Pool-Contracted ServicesNUT5		$124,550.00	($124,550.00)
750000	Budget Pool-Info & CommunicationsNUT5		$66,900.00	($66,900.00)
Total Operation			**$191,450.00**	**($191,450.00)**
Net Contribution (use) of Unallocated General: 447500		**$324,267.00**	**$191,450.00**	**$132,817.00**

CURRENT FUNDS BUDGET REPORT

Organization: NUT556
Nutter-Trade Consumer Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505810	Sales-ConfectionsNUT5	$3,000.00		$3,000.00
506080	NC-Inside Security ChargebackNUT5	$1,500.00		$1,500.00
507450	Rental IncomeNUT5	$16,000.00		$16,000.00
Total Revenue		**$20,500.00**		**$20,500.00**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
740000	Budget Pool-TravelNUT5		$2,000.00	($2,000.00)
Total Operation			**$8,000.00**	**($8,000.00)**
Net Contribution (use) of Unallocated General: NUT556		**$20,500.00**	**$8,000.00**	**$12,500.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447570
Nutter-Trade Consumer Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505810	Sales-ConfectionsNUT5	$3,000.00		$3,000.00
506080	NC-Inside Security ChargebackNUT5	$1,500.00		$1,500.00
507450	Rental IncomeNUT5	$16,000.00		$16,000.00
Total Revenue		**$20,500.00**		**$20,500.00**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
740000	Budget Pool-TravelNUT5		$2,000.00	($2,000.00)
Total Operation			**$8,000.00**	**($8,000.00)**
Net Contribution (use) of Unallocated General: 447570		**$20,500.00**	**$8,000.00**	**$12,500.00**

CURRENT FUNDS BUDGET REPORT

Organization: NUT557
Nutter-Commencements

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507450	Rental IncomeNUT5	$42,000.00		$42,000.00
Total Revenue		**$42,000.00**		**$42,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$19,500.00	($19,500.00)
Total Operation			**$19,500.00**	**($19,500.00)**
Net Contribution (use) of Unallocated General: NUT557		**$42,000.00**	**$19,500.00**	**$22,500.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447600
Nutter-Commencements

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507450	Rental IncomeNUT5	$42,000.00		$42,000.00
Total Revenue		**$42,000.00**		**$42,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$19,500.00	($19,500.00)
Total Operation			**$19,500.00**	**($19,500.00)**
Net Contribution (use) of Unallocated General: 447600		**$42,000.00**	**$19,500.00**	**$22,500.00**

CURRENT FUNDS BUDGET REPORT

Organization: NUT558
Nutter-Other Sports

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$40,000.00		$40,000.00
505810	Sales-ConfectionsNUT5	$40,000.00		$40,000.00
507450	Rental IncomeNUT5	$30,000.00		$30,000.00
Total Revenue		**$110,000.00**		**$110,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$37,000.00	($37,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$13,000.00	($13,000.00)
Total Operation			**$50,000.00**	**($50,000.00)**
Net Contribution (use) of Unallocated General: NUT558		**$110,000.00**	**$50,000.00**	**$60,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447620
Nutter-Other Sports

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$40,000.00		$40,000.00
505810	Sales-ConfectionsNUT5	$40,000.00		$40,000.00
507450	Rental IncomeNUT5	$30,000.00		$30,000.00
Total Revenue		**$110,000.00**		**$110,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$37,000.00	($37,000.00)
777000	Budget Pool-Other MiscellaneousNUT5		$13,000.00	($13,000.00)
Total Operation			**$50,000.00**	**($50,000.00)**
Net Contribution (use) of Unallocated General: 447620		**$110,000.00**	**$50,000.00**	**$60,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: NUT559
Nutter-Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505810	Sales-ConfectionsNUT5	$70,000.00		$70,000.00
505950	Sales-GiftsNUT5	$15,000.00		$15,000.00
507450	Rental IncomeNUT5	$45,889.00		$45,889.00
Total Revenue		**$130,889.00**		**$130,889.00**
717000	Budget Pool-Contracted ServicesNUT5		$34,000.00	($34,000.00)
740000	Budget Pool-TravelNUT5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,970.00	($4,970.00)
760000	Budget Pool-Maintenance & RepairNUT5		$95,000.00	($95,000.00)
775000	Budget Pool-Equipment Rental ChargeNUT5		$15,000.00	($15,000.00)
Total Operation			**$153,970.00**	**($153,970.00)**
Net Contribution (use) of Unallocated General: NUT559		**$130,889.00**	**$153,970.00**	**($23,081.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 447650
Nutter-Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505810	Sales-ConfectionsNUT5	$70,000.00		$70,000.00
505950	Sales-GiftsNUT5	$15,000.00		$15,000.00
507450	Rental IncomeNUT5	$45,889.00		$45,889.00
Total Revenue		**$130,889.00**		**$130,889.00**
717000	Budget Pool-Contracted ServicesNUT5		$34,000.00	($34,000.00)
740000	Budget Pool-TravelNUT5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,970.00	($4,970.00)
760000	Budget Pool-Maintenance & RepairNUT5		$95,000.00	($95,000.00)
775000	Budget Pool-Equipment Rental ChargeNUT5		$15,000.00	($15,000.00)
Total Operation			**$153,970.00**	**($153,970.00)**
Net Contribution (use) of Unallocated General: 447650		**$130,889.00**	**$153,970.00**	**($23,081.00)**

CURRENT FUNDS BUDGET REPORT

Organization: NUT560
Nutter-Debt Service & Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879870	Auxiliary Support/Trsf-CreditNUT5		($1,129,146.64)	$1,129,146.64
Total Transfers			**($1,129,146.64)**	**$1,129,146.64**
Net Contribution (use) of Unallocated General: NUT560			**($1,129,146.64)**	**$1,129,146.64**

CURRENT FUNDS BUDGET REPORT

Organization: 447995
Nutter-E&G Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879870	Auxiliary Support/Trsf-CreditNUT5		($1,129,146.64)	$1,129,146.64
Total Transfers			**($1,129,146.64)**	**$1,129,146.64**
Net Contribution (use) of Unallocated General: 447995			**($1,129,146.64)**	**$1,129,146.64**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT561
Professional Wrestling

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$10,000.00		$10,000.00
505810	Sales-ConfectionsNUT5	$20,000.00		$20,000.00
505950	Sales-GiftsNUT5	$15,000.00		$15,000.00
506040	NC-Stage Hands ChargebackNUT5	$35,000.00		$35,000.00
507450	Rental IncomeNUT5	$15,000.00		$15,000.00
Total Revenue		**$95,000.00**		**$95,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$40,000.00	($40,000.00)
740000	Budget Pool-TravelNUT5		$12,000.00	($12,000.00)
Total Operation			**$52,000.00**	**($52,000.00)**
Net Contribution (use) of Unallocated General: NUT561		**$95,000.00**	**$52,000.00**	**$43,000.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 447610
Professional Wrestling

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$10,000.00		$10,000.00
505810	Sales-ConfectionsNUT5	$20,000.00		$20,000.00
505950	Sales-GiftsNUT5	$15,000.00		$15,000.00
506040	NC-Stage Hands ChargebackNUT5	$35,000.00		$35,000.00
507450	Rental IncomeNUT5	$15,000.00		$15,000.00
Total Revenue		**$95,000.00**		**$95,000.00**
717000	Budget Pool-Contracted ServicesNUT5		$40,000.00	($40,000.00)
740000	Budget Pool-TravelNUT5		$12,000.00	($12,000.00)
Total Operation			**$52,000.00**	**($52,000.00)**
Net Contribution (use) of Unallocated General: 447610		**$95,000.00**	**$52,000.00**	**$43,000.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: NUT562
High School Sports

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$34,000.00		$34,000.00
505810	Sales-ConfectionsNUT5	$35,000.00		$35,000.00
506030	NC-Technical Crew ChargebackNUT5	$10,000.00		$10,000.00
506050	NC-Housekeeping ChargebackNUT5	$6,306.00		$6,306.00
506080	NC-Inside Security ChargebackNUT5	$9,900.00		$9,900.00
507450	Rental IncomeNUT5	$31,575.00		$31,575.00
Total Revenue		**$126,781.00**		**$126,781.00**
717000	Budget Pool-Contracted ServicesNUT5		$69,275.00	($69,275.00)
Total Operation			**$69,275.00**	**($69,275.00)**
Net Contribution (use) of Unallocated General: NUT562		**$126,781.00**	**$69,275.00**	**$57,506.00**

CURRENT FUNDS BUDGET REPORT

Organization: 447520
Nutter-High School Basketball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505750	Parking Permits/FeesNUT5	$34,000.00		$34,000.00
505810	Sales-ConfectionsNUT5	$35,000.00		$35,000.00
506030	NC-Technical Crew ChargebackNUT5	$10,000.00		$10,000.00
506050	NC-Housekeeping ChargebackNUT5	$6,306.00		$6,306.00
506080	NC-Inside Security ChargebackNUT5	$9,900.00		$9,900.00
507450	Rental IncomeNUT5	$31,575.00		$31,575.00
Total Revenue		**$126,781.00**		**$126,781.00**
717000	Budget Pool-Contracted ServicesNUT5		$69,275.00	($69,275.00)
Total Operation			**$69,275.00**	**($69,275.00)**
Net Contribution (use) of Unallocated General: 447520		**$126,781.00**	**$69,275.00**	**$57,506.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$510,801.00		$510,801.00
505240	Conference HousingNUT5	$60,000.00		$60,000.00
505250	Departmental Sales & ServiceNUT5	$57,332.86		$57,332.86
505290	Event Sponsorship IncomeNUT5	$343,000.00		$343,000.00
505300	Vending Machine IncomeNUT5	$17,000.00		$17,000.00
505400	Locker RentalNUT5	$200.00		$200.00
505500	Student Room Charges-SummerNUT5	$69,467.00		$69,467.00
505510	Student Room Charges-FallNUT5	$917,765.00		$917,765.00
505520	Student Room Charges-WinterNUT5	$844,830.00		$844,830.00
505530	Student Room Charges-SpringNUT5	$816,256.00		$816,256.00
505610	Damage Claims IncomeNUT5	$7,500.00		$7,500.00
505620	Deposits ForfeitedNUT5	$7,200.00		$7,200.00
505650	Athletic Ticket SalesNUT5	$355,300.00		$355,300.00
505680	Athletic GuaranteesNUT5	$235,000.00		$235,000.00
507000	Administrative FeesNUT5	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesNUT5	$55,000.00		$55,000.00
507150	Commissions IncomeNUT5	$4,000.00		$4,000.00
507180	Royalty IncomeNUT5	$1,500.00		$1,500.00
507190	Athletic Conference IncomeNUT5	$374,500.00		$374,500.00
507350	Miscellaneous IncomeNUT5	$115,996.86		$115,996.86
507450	Rental IncomeNUT5	$48,809.00		$48,809.00
Total Revenue		**$5,509,818.72**		**$5,509,818.72**
611100	Unclassified-ContractNUT5		$3,417,214.29	($3,417,214.29)
611500	Graduate AssistantsNUT5		$27,899.20	($27,899.20)
611505	Grads & Res-Budget PoolNUT5		$7,000.00	($7,000.00)
612000	Classified-Budget PoolNUT5		$500,802.23	($500,802.23)
612200	NonExempt Unclassified HourlyNUT5		$146,339.86	($146,339.86)
613100	Classified-OvertimeNUT5		$8,148.00	($8,148.00)
616000	Student Wages-Budget PoolNUT5		$414,942.00	($414,942.00)
616100	Student Wages-RegularNUT5		$194,250.00	($194,250.00)
617400	Contracted Temporary PersonnelNUT5		$3,000.00	($3,000.00)
Total Personnel Services			**$4,719,595.58**	**($4,719,595.58)**
621100	Staff Benefits-UnclassifiedNUT5		$1,067,288.05	($1,067,288.05)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$269,021.11	($269,021.11)
624200	Staff Benefits-Regular Student PERSNUT5		$700.00	($700.00)
Total Benefits			**$1,337,009.16**	**($1,337,009.16)**
717000	Budget Pool-Contracted ServicesNUT5		$168,165.93	($168,165.93)
717150	Professional FeesNUT5		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesNUT5		$441,735.64	($441,735.64)
740000	Budget Pool-TravelNUT5		$1,239,258.00	($1,239,258.00)
743000	Guarantees ExpenseNUT5		$79,500.00	($79,500.00)
747930	Cost Recovery-TravelNUT5		($5,862.21)	$5,862.21
750000	Budget Pool-Info & CommunicationsNUT5		$513,227.00	($513,227.00)
760000	Budget Pool-Maintenance & RepairNUT5		$224,800.00	($224,800.00)
761800	Repairs-Building-OtherNUT5		$51,000.00	($51,000.00)
763000	Maintenance AgreementNUT5		$16,575.00	($16,575.00)
764100	Purchased Natural GasNUT5		$3,600.00	($3,600.00)
764500	Purchased ElectricNUT5		$92,400.00	($92,400.00)
764600	Purchased WaterNUT5		$9,720.00	($9,720.00)
764700	Sewage DisposalNUT5		$14,400.00	($14,400.00)
764800	Waste CollectionNUT5		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesNUT5		$25,980.00	($25,980.00)
767930	Cost Recovery-Maintenance & RepairNUT5		($5,500.00)	$5,500.00
769850	Procuremnt Card Maintenance& RepairNUT5		$20,000.00	($20,000.00)
770100	InsuranceNUT5		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$2,382,658.90	($2,382,658.90)
773400	Waivers-GA Academic In StateNUT5		$20,306.36	($20,306.36)
773420	Waivers-GA Summer In StateNUT5		$11,598.76	($11,598.76)
773600	Waivers-Resident AssistantsNUT5		$204,552.00	($204,552.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$171,855.51	($171,855.51)
777000	Budget Pool-Other MiscellaneousNUT5		($100,514.00)	$100,514.00
777300	Collection ExpenseNUT5		$400.00	($400.00)
777400	Bad Debt ExpenseNUT5		$22,000.00	($22,000.00)
777450	Bad Debt RecoveriesNUT5		($9,500.00)	$9,500.00
777900	Miscellaneous ExpenseNUT5		$12,000.00	($12,000.00)
Total Operation			**$5,713,356.89**	**($5,713,356.89)**

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$1,653,490.69	($1,653,490.69)
878700	Indirect Costs Aux-DebitNUT5		$549,310.25	($549,310.25)
879800	Debt Payment-MT-DebitNUT5		$919,612.50	($919,612.50)
879820	Debt Payment-NonMT-DebitNUT5		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitNUT5		$421,251.68	($421,251.68)
879870	Auxiliary Support/Trsf-CreditNUT5		($10,046,442.05)	$10,046,442.05
Total Transfers			**($6,262,192.93)**	**$6,262,192.93**
Net Contribution (use) of Unallocated General: SA1		**$5,509,818.72**	**$5,507,768.70**	**$2,050.02**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: VPS5
AVP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505240	Conference HousingNUT5	$60,000.00		$60,000.00
505300	Vending Machine IncomeNUT5	$17,000.00		$17,000.00
505500	Student Room Charges-SummerNUT5	$69,467.00		$69,467.00
505510	Student Room Charges-FallNUT5	$917,765.00		$917,765.00
505520	Student Room Charges-WinterNUT5	$844,830.00		$844,830.00
505530	Student Room Charges-SpringNUT5	$816,256.00		$816,256.00
505610	Damage Claims IncomeNUT5	$7,500.00		$7,500.00
505620	Deposits ForfeitedNUT5	$7,200.00		$7,200.00
507000	Administrative FeesNUT5	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesNUT5	$55,000.00		$55,000.00
507150	Commissions IncomeNUT5	$4,000.00		$4,000.00
507350	Miscellaneous IncomeNUT5	$108,796.86		$108,796.86
507450	Rental IncomeNUT5	$48,809.00		$48,809.00
Total Revenue		**$3,624,984.86**		**$3,624,984.86**
611100	Unclassified-ContractNUT5		$855,458.16	($855,458.16)
611500	Graduate AssistantsNUT5		$19,499.20	($19,499.20)
612000	Classified-Budget PoolNUT5		$419,388.77	($419,388.77)
612200	NonExempt Unclassified HourlyNUT5		$79,046.50	($79,046.50)
613100	Classified-OvertimeNUT5		$8,148.00	($8,148.00)
616000	Student Wages-Budget PoolNUT5		$322,602.00	($322,602.00)
616100	Student Wages-RegularNUT5		$176,250.00	($176,250.00)
617400	Contracted Temporary PersonnelNUT5		$3,000.00	($3,000.00)
Total Personnel Services			**$1,883,392.63**	**($1,883,392.63)**
621100	Staff Benefits-UnclassifiedNUT5		$284,438.82	($284,438.82)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$229,851.43	($229,851.43)
624200	Staff Benefits-Regular Student PERSNUT5		$700.00	($700.00)
Total Benefits			**$514,990.25**	**($514,990.25)**
717000	Budget Pool-Contracted ServicesNUT5		$18,165.93	($18,165.93)
717150	Professional FeesNUT5		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesNUT5		$142,810.64	($142,810.64)
740000	Budget Pool-TravelNUT5		$54,020.00	($54,020.00)
747930	Cost Recovery-TravelNUT5		($5,862.21)	$5,862.21
750000	Budget Pool-Info & CommunicationsNUT5		$105,624.00	($105,624.00)

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: VPS5
AVP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
760000	Budget Pool-Maintenance & RepairNUT5		$8,500.00	($8,500.00)
761800	Repairs-Building-OtherNUT5		$51,000.00	($51,000.00)
763000	Maintenance AgreementNUT5		$16,575.00	($16,575.00)
764100	Purchased Natural GasNUT5		$3,600.00	($3,600.00)
764500	Purchased ElectricNUT5		$92,400.00	($92,400.00)
764600	Purchased WaterNUT5		$9,720.00	($9,720.00)
764700	Sewage DisposalNUT5		$14,400.00	($14,400.00)
764800	Waste CollectionNUT5		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesNUT5		$25,980.00	($25,980.00)
767930	Cost Recovery-Maintenance & RepairNUT5		($5,500.00)	$5,500.00
769850	Procuremnt Card Maintenance& RepairNUT5		$20,000.00	($20,000.00)
773400	Waivers-GA Academic In StateNUT5		$20,306.36	($20,306.36)
773420	Waivers-GA Summer In StateNUT5		$11,598.76	($11,598.76)
773600	Waivers-Resident AssistantsNUT5		$204,552.00	($204,552.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$72,970.51	($72,970.51)
777000	Budget Pool-Other MiscellaneousNUT5		$155,032.00	($155,032.00)
777300	Collection ExpenseNUT5		$400.00	($400.00)
777400	Bad Debt ExpenseNUT5		$22,000.00	($22,000.00)
777450	Bad Debt RecoveriesNUT5		($9,500.00)	$9,500.00
777900	Miscellaneous ExpenseNUT5		$12,000.00	($12,000.00)
Total Operation			**$1,074,792.99**	**($1,074,792.99)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$1,221,691.69	($1,221,691.69)
878700	Indirect Costs Aux-DebitNUT5		$329,459.15	($329,459.15)
879800	Debt Payment-MT-DebitNUT5		$919,612.50	($919,612.50)
879820	Debt Payment-NonMT-DebitNUT5		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitNUT5		$421,251.68	($421,251.68)
879870	Auxiliary Support/Trsf-CreditNUT5		($2,982,840.05)	$2,982,840.05
Total Transfers			**$149,758.97**	**($149,758.97)**
Net Contribution (use) of Unallocated General: VPS5		**$3,624,984.86**	**$3,622,934.84**	**$2,050.02**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RDS55
Residence Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505240	Conference HousingNUT5	$60,000.00		$60,000.00
505300	Vending Machine IncomeNUT5	$17,000.00		$17,000.00
505500	Student Room Charges-SummerNUT5	$69,467.00		$69,467.00
505510	Student Room Charges-FallNUT5	$917,765.00		$917,765.00
505520	Student Room Charges-WinterNUT5	$844,830.00		$844,830.00
505530	Student Room Charges-SpringNUT5	$816,256.00		$816,256.00
505610	Damage Claims IncomeNUT5	$7,500.00		$7,500.00
505620	Deposits ForfeitedNUT5	$7,200.00		$7,200.00
507000	Administrative FeesNUT5	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesNUT5	$55,000.00		$55,000.00
507350	Miscellaneous IncomeNUT5	$108,796.86		$108,796.86
507450	Rental IncomeNUT5	$25,809.00		$25,809.00
Total Revenue		**$3,597,984.86**		**$3,597,984.86**
611100	Unclassified-ContractNUT5		$563,402.74	($563,402.74)
612000	Classified-Budget PoolNUT5		$288,785.00	($288,785.00)
612200	NonExempt Unclassified HourlyNUT5		$31,186.50	($31,186.50)
613100	Classified-OvertimeNUT5		$8,148.00	($8,148.00)
616000	Student Wages-Budget PoolNUT5		$102,894.00	($102,894.00)
616100	Student Wages-RegularNUT5		$176,250.00	($176,250.00)
617400	Contracted Temporary PersonnelNUT5		$3,000.00	($3,000.00)
Total Personnel Services			**$1,173,666.24**	**($1,173,666.24)**
621100	Staff Benefits-UnclassifiedNUT5		$182,464.16	($182,464.16)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$159,064.44	($159,064.44)
624200	Staff Benefits-Regular Student PERSNUT5		$700.00	($700.00)
Total Benefits			**$342,228.60**	**($342,228.60)**
717000	Budget Pool-Contracted ServicesNUT5		$18,000.00	($18,000.00)
717150	Professional FeesNUT5		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesNUT5		$136,664.00	($136,664.00)
740000	Budget Pool-TravelNUT5		$42,500.00	($42,500.00)
747930	Cost Recovery-TravelNUT5		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsNUT5		$81,658.00	($81,658.00)
761800	Repairs-Building-OtherNUT5		$51,000.00	($51,000.00)
763000	Maintenance AgreementNUT5		$16,575.00	($16,575.00)

CURRENT FUNDS BUDGET REPORT

Organization: RDS55
Residence Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
764100	Purchased Natural GasNUT5		$3,600.00	($3,600.00)
764500	Purchased ElectricNUT5		$92,400.00	($92,400.00)
764600	Purchased WaterNUT5		$9,720.00	($9,720.00)
764700	Sewage DisposalNUT5		$14,400.00	($14,400.00)
764800	Waste CollectionNUT5		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesNUT5		$25,980.00	($25,980.00)
769850	Procuremnt Card Maintenance& RepairNUT5		$20,000.00	($20,000.00)
773600	Waivers-Resident AssistantsNUT5		$204,552.00	($204,552.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$53,857.00	($53,857.00)
777000	Budget Pool-Other MiscellaneousNUT5		$183,312.00	($183,312.00)
777300	Collection ExpenseNUT5		$400.00	($400.00)
777400	Bad Debt ExpenseNUT5		$22,000.00	($22,000.00)
777450	Bad Debt RecoveriesNUT5		($9,500.00)	$9,500.00
777900	Miscellaneous ExpenseNUT5		$12,000.00	($12,000.00)
Total Operation			**$1,012,718.00**	**($1,012,718.00)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$271,903.00	($271,903.00)
878700	Indirect Costs Aux-DebitNUT5		$257,133.00	($257,133.00)
879820	Debt Payment-NonMT-DebitNUT5		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitNUT5		$299,752.00	($299,752.00)
Total Transfers			**$1,069,372.00**	**($1,069,372.00)**
Net Contribution (use) of Unallocated General: RDS55		**$3,597,984.86**	**$3,597,984.84**	**$0.02**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: RDS551
Residence Services Operating Accts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505240	Conference HousingNUT5	$60,000.00		$60,000.00
505300	Vending Machine IncomeNUT5	$17,000.00		$17,000.00
505500	Student Room Charges-SummerNUT5	$69,467.00		$69,467.00
505510	Student Room Charges-FallNUT5	$917,765.00		$917,765.00
505520	Student Room Charges-WinterNUT5	$844,830.00		$844,830.00
505530	Student Room Charges-SpringNUT5	$816,256.00		$816,256.00
505610	Damage Claims IncomeNUT5	$7,500.00		$7,500.00
505620	Deposits ForfeitedNUT5	$7,200.00		$7,200.00
507000	Administrative FeesNUT5	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesNUT5	$55,000.00		$55,000.00
507350	Miscellaneous IncomeNUT5	$78,796.86		$78,796.86
507450	Rental IncomeNUT5	$25,809.00		$25,809.00
Total Revenue		**$3,567,984.86**		**$3,567,984.86**
611100	Unclassified-ContractNUT5		$563,402.74	($563,402.74)
612000	Classified-Budget PoolNUT5		$288,785.00	($288,785.00)
612200	NonExempt Unclassified HourlyNUT5		$31,186.50	($31,186.50)
613100	Classified-OvertimeNUT5		$8,148.00	($8,148.00)
616000	Student Wages-Budget PoolNUT5		$102,894.00	($102,894.00)
616100	Student Wages-RegularNUT5		$176,250.00	($176,250.00)
617400	Contracted Temporary PersonnelNUT5		$3,000.00	($3,000.00)
Total Personnel Services			**$1,173,666.24**	**($1,173,666.24)**
621100	Staff Benefits-UnclassifiedNUT5		$182,464.16	($182,464.16)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$159,064.44	($159,064.44)
624200	Staff Benefits-Regular Student PERSNUT5		$700.00	($700.00)
Total Benefits			**$342,228.60**	**($342,228.60)**
717000	Budget Pool-Contracted ServicesNUT5		$18,000.00	($18,000.00)
717150	Professional FeesNUT5		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesNUT5		$136,664.00	($136,664.00)
740000	Budget Pool-TravelNUT5		$42,500.00	($42,500.00)
747930	Cost Recovery-TravelNUT5		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsNUT5		$81,658.00	($81,658.00)
761800	Repairs-Building-OtherNUT5		$51,000.00	($51,000.00)
763000	Maintenance AgreementNUT5		$16,575.00	($16,575.00)

CURRENT FUNDS BUDGET REPORT

Organization: RDS551
Residence Services Operating Accts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
764100	Purchased Natural GasNUT5		$3,600.00	($3,600.00)
764500	Purchased ElectricNUT5		$92,400.00	($92,400.00)
764600	Purchased WaterNUT5		$9,720.00	($9,720.00)
764700	Sewage DisposalNUT5		$14,400.00	($14,400.00)
764800	Waste CollectionNUT5		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesNUT5		$25,980.00	($25,980.00)
769850	Procuremnt Card Maintenance& RepairNUT5		$20,000.00	($20,000.00)
773600	Waivers-Resident AssistantsNUT5		$204,552.00	($204,552.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$53,857.00	($53,857.00)
777000	Budget Pool-Other MiscellaneousNUT5		$183,312.00	($183,312.00)
777300	Collection ExpenseNUT5		$400.00	($400.00)
777400	Bad Debt ExpenseNUT5		$22,000.00	($22,000.00)
777450	Bad Debt RecoveriesNUT5		($9,500.00)	$9,500.00
777900	Miscellaneous ExpenseNUT5		$12,000.00	($12,000.00)
Total Operation			**$1,012,718.00**	**($1,012,718.00)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$271,903.00	($271,903.00)
878700	Indirect Costs Aux-DebitNUT5		$257,133.00	($257,133.00)
879820	Debt Payment-NonMT-DebitNUT5		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitNUT5		$299,752.00	($299,752.00)
Total Transfers			**$1,069,372.00**	**($1,069,372.00)**
Net Contribution (use) of Unallocated General: RDS551		**$3,567,984.86**	**$3,597,984.84**	**($29,999.98)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 440000
Residence Services General Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507000	Administrative FeesNUT5	$668,361.00		$668,361.00
507050	AMS Reimburse Administrative FeesNUT5	$55,000.00		$55,000.00
507350	Miscellaneous IncomeNUT5	$78,796.86		$78,796.86
507450	Rental IncomeNUT5	$25,809.00		$25,809.00
Total Revenue		**$827,966.86**		**$827,966.86**
611100	Unclassified-ContractNUT5		$300,892.50	($300,892.50)
612000	Classified-Budget PoolNUT5		$94,185.00	($94,185.00)
612200	NonExempt Unclassified HourlyNUT5		$31,186.50	($31,186.50)
613100	Classified-OvertimeNUT5		$3,000.00	($3,000.00)
616000	Student Wages-Budget PoolNUT5		$19,932.00	($19,932.00)
Total Personnel Services			**$449,196.00**	**($449,196.00)**
621100	Staff Benefits-UnclassifiedNUT5		$103,711.05	($103,711.05)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$50,801.02	($50,801.02)
624200	Staff Benefits-Regular Student PERSNUT5		$700.00	($700.00)
Total Benefits			**$155,212.07**	**($155,212.07)**
717150	Professional FeesNUT5		$25,000.00	($25,000.00)
730000	Budget Pool-SuppliesNUT5		$32,664.00	($32,664.00)
740000	Budget Pool-TravelNUT5		$6,000.00	($6,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$35,353.00	($35,353.00)
763000	Maintenance AgreementNUT5		$16,575.00	($16,575.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$53,857.00	($53,857.00)
777000	Budget Pool-Other MiscellaneousNUT5		$100,000.00	($100,000.00)
777300	Collection ExpenseNUT5		$200.00	($200.00)
777400	Bad Debt ExpenseNUT5		$4,000.00	($4,000.00)
777450	Bad Debt RecoveriesNUT5		($4,000.00)	$4,000.00
Total Operation			**$269,649.00**	**($269,649.00)**
878700	Indirect Costs Aux-DebitNUT5		$257,133.00	($257,133.00)
879820	Debt Payment-NonMT-DebitNUT5		$240,584.00	($240,584.00)
879840	Renewal & Replacement-DebitNUT5		$299,752.00	($299,752.00)
Total Transfers			**$797,469.00**	**($797,469.00)**
Net Contribution (use) of Unallocated General: 440000		**$827,966.86**	**$1,671,526.07**	**($843,559.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 440001
Resident Staff & Student Developmnt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolNUT5		$5,000.00	($5,000.00)
Total Personnel Services			**$5,000.00**	**($5,000.00)**
717000	Budget Pool-Contracted ServicesNUT5		$18,000.00	($18,000.00)
730000	Budget Pool-SuppliesNUT5		$1,000.00	($1,000.00)
740000	Budget Pool-TravelNUT5		$34,500.00	($34,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$7,031.00	($7,031.00)
Total Operation			**$60,531.00**	**($60,531.00)**
Net Contribution (use) of Unallocated General: 440001			**$65,531.00**	**($65,531.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 440002
Residence Services Business Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolNUT5		$6,045.00	($6,045.00)
Total Personnel Services			**$6,045.00**	**($6,045.00)**
750000	Budget Pool-Info & CommunicationsNUT5		$13,153.00	($13,153.00)
Total Operation			**$13,153.00**	**($13,153.00)**
Net Contribution (use) of Unallocated General: 440002			**$19,198.00**	**($19,198.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 440003
Conferences & Guest Housing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505240	Conference HousingNUT5	$60,000.00		$60,000.00
Total Revenue		**$60,000.00**		**$60,000.00**
616000	Student Wages-Budget PoolNUT5		$18,326.00	($18,326.00)
Total Personnel Services			**$18,326.00**	**($18,326.00)**
730000	Budget Pool-SuppliesNUT5		$5,200.00	($5,200.00)
747930	Cost Recovery-TravelNUT5		($400.00)	$400.00
750000	Budget Pool-Info & CommunicationsNUT5		$1,152.00	($1,152.00)
Total Operation			**$5,952.00**	**($5,952.00)**
Net Contribution (use) of Unallocated General: 440003		**$60,000.00**	**$24,278.00**	**$35,722.00**

CURRENT FUNDS BUDGET REPORT

Organization: 440004
Judicial Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousNUT5		$83,312.00	($83,312.00)
Total Operation			**$83,312.00**	**($83,312.00)**
Net Contribution (use) of Unallocated General: 440004			**$83,312.00**	**($83,312.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 440014
Forest Lane Apt. Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505500	Student Room Charges-SummerNUT5	$56,322.00		$56,322.00
505510	Student Room Charges-FallNUT5	$390,072.00		$390,072.00
505520	Student Room Charges-WinterNUT5	$355,866.00		$355,866.00
505530	Student Room Charges-SpringNUT5	$335,378.00		$335,378.00
505610	Damage Claims IncomeNUT5	$5,000.00		$5,000.00
505620	Deposits ForfeitedNUT5	$3,400.00		$3,400.00
Total Revenue		**$1,146,038.00**		**$1,146,038.00**
777400	Bad Debt ExpenseNUT5		$5,000.00	($5,000.00)
777450	Bad Debt RecoveriesNUT5		($1,500.00)	$1,500.00
Total Operation			**$3,500.00**	**($3,500.00)**
Net Contribution (use) of Unallocated General: 440014		**$1,146,038.00**	**$3,500.00**	**$1,142,538.00**

CURRENT FUNDS BUDGET REPORT

Organization: 440015
Hamilton Hall Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505510	Student Room Charges-FallNUT5	$479,982.00		$479,982.00
505520	Student Room Charges-WinterNUT5	$441,253.00		$441,253.00
505530	Student Room Charges-SpringNUT5	$433,167.00		$433,167.00
505610	Damage Claims IncomeNUT5	$2,500.00		$2,500.00
505620	Deposits ForfeitedNUT5	$3,800.00		$3,800.00
Total Revenue		**$1,360,702.00**		**$1,360,702.00**
777300	Collection ExpenseNUT5		$200.00	($200.00)
777400	Bad Debt ExpenseNUT5		$13,000.00	($13,000.00)
777450	Bad Debt RecoveriesNUT5		($4,000.00)	$4,000.00
Total Operation			**$9,200.00**	**($9,200.00)**
Net Contribution (use) of Unallocated General: 440015		**$1,360,702.00**	**$9,200.00**	**$1,351,502.00**

CURRENT FUNDS BUDGET REPORT

Organization: 440025
Maintenance & Repair-Oncampus Housg

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505300	Vending Machine IncomeNUT5	$17,000.00		$17,000.00
Total Revenue		**$17,000.00**		**$17,000.00**
612000	Classified-Budget PoolNUT5		$194,600.00	($194,600.00)
613100	Classified-OvertimeNUT5		$5,148.00	($5,148.00)
616000	Student Wages-Budget PoolNUT5		$53,591.00	($53,591.00)
Total Personnel Services			**$253,339.00**	**($253,339.00)**
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$108,263.42	($108,263.42)
Total Benefits			**$108,263.42**	**($108,263.42)**
730000	Budget Pool-SuppliesNUT5		$89,400.00	($89,400.00)
740000	Budget Pool-TravelNUT5		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,473.00	($4,473.00)
761800	Repairs-Building-OtherNUT5		$51,000.00	($51,000.00)
764100	Purchased Natural GasNUT5		$3,600.00	($3,600.00)
764500	Purchased ElectricNUT5		$92,400.00	($92,400.00)
764600	Purchased WaterNUT5		$9,720.00	($9,720.00)
764700	Sewage DisposalNUT5		$14,400.00	($14,400.00)
764800	Waste CollectionNUT5		$9,000.00	($9,000.00)
765100	Contracted Custodial ServicesNUT5		$25,980.00	($25,980.00)
769850	Procuremnt Card Maintenance& RepairNUT5		$20,000.00	($20,000.00)
777900	Miscellaneous ExpenseNUT5		$12,000.00	($12,000.00)
Total Operation			**$333,973.00**	**($333,973.00)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$271,903.00	($271,903.00)
Total Transfers			**$271,903.00**	**($271,903.00)**
Net Contribution (use) of Unallocated General: 440025		**$17,000.00**	**$967,478.42**	**($950,478.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 440032

BCH Operating Boston Cedar Hawthorn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$26,842.32	($26,842.32)
616100	Student Wages-RegularNUT5		$24,750.00	($24,750.00)
Total Personnel Services			**$51,592.32**	**($51,592.32)**
621100	Staff Benefits-UnclassifiedNUT5		$8,052.70	($8,052.70)
Total Benefits			**$8,052.70**	**($8,052.70)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$700.00	($700.00)
773600	Waivers-Resident AssistantsNUT5		$6,551.00	($6,551.00)
Total Operation			**$7,601.00**	**($7,601.00)**
Net Contribution (use) of Unallocated General: 440032			**$67,246.02**	**($67,246.02)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 440033
OMP Operating Oak Maple Pine

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$25,988.58	($25,988.58)
616100	Student Wages-RegularNUT5		$27,000.00	($27,000.00)
Total Personnel Services			**$52,988.58**	**($52,988.58)**
621100	Staff Benefits-UnclassifiedNUT5		$7,796.60	($7,796.60)
Total Benefits			**$7,796.60**	**($7,796.60)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$700.00	($700.00)
773600	Waivers-Resident AssistantsNUT5		$7,880.00	($7,880.00)
Total Operation			**$8,930.00**	**($8,930.00)**
Net Contribution (use) of Unallocated General: 440033			**$69,715.18**	**($69,715.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 440036
LJH Operating Laurel Jacob Hickory

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$25,271.52	($25,271.52)
616100	Student Wages-RegularNUT5		$24,750.00	($24,750.00)
Total Personnel Services			**$50,021.52**	**($50,021.52)**
621100	Staff Benefits-UnclassifiedNUT5		$7,581.46	($7,581.46)
Total Benefits			**$7,581.46**	**($7,581.46)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$700.00	($700.00)
773600	Waivers-Resident AssistantsNUT5		$7,289.00	($7,289.00)
Total Operation			**$8,339.00**	**($8,339.00)**
Net Contribution (use) of Unallocated General: 440036			**$65,941.98**	**($65,941.98)**

CURRENT FUNDS BUDGET REPORT

Organization: 440040
Village/Univ park Operating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$25,988.58	($25,988.58)
616100	Student Wages-RegularNUT5		$18,750.00	($18,750.00)
Total Personnel Services			**$44,738.58**	**($44,738.58)**
621100	Staff Benefits-UnclassifiedNUT5		$7,796.57	($7,796.57)
Total Benefits			**$7,796.57**	**($7,796.57)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$726.00	($726.00)
773600	Waivers-Resident AssistantsNUT5		$5,056.00	($5,056.00)
Total Operation			**$6,132.00**	**($6,132.00)**
Net Contribution (use) of Unallocated General: 440040			**$58,667.15**	**($58,667.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 440041
Honors Community Operating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$26,767.86	($26,767.86)
616100	Student Wages-RegularNUT5		$24,750.00	($24,750.00)
Total Personnel Services			**$51,517.86**	**($51,517.86)**
621100	Staff Benefits-UnclassifiedNUT5		$8,030.36	($8,030.36)
Total Benefits			**$8,030.36**	**($8,030.36)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,464.00	($1,464.00)
773600	Waivers-Resident AssistantsNUT5		$8,077.00	($8,077.00)
Total Operation			**$9,891.00**	**($9,891.00)**
Net Contribution (use) of Unallocated General: 440041			**$69,439.22**	**($69,439.22)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 440042
A D Res Life Res Halls

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$41,820.00	($41,820.00)
Total Personnel Services			**$41,820.00**	**($41,820.00)**
621100	Staff Benefits-UnclassifiedNUT5		$12,546.00	($12,546.00)
Total Benefits			**$12,546.00**	**($12,546.00)**
730000	Budget Pool-SuppliesNUT5		$950.00	($950.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,477.00	($1,477.00)
773600	Waivers-Resident AssistantsNUT5		$788.00	($788.00)
Total Operation			**$3,215.00**	**($3,215.00)**
Net Contribution (use) of Unallocated General: 440042			**$57,581.00**	**($57,581.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 440044
Forest Lane Operating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505500	Student Room Charges-SummerNUT5	$8,000.00		$8,000.00
505510	Student Room Charges-FallNUT5	$15,126.00		$15,126.00
505520	Student Room Charges-WinterNUT5	$15,126.00		$15,126.00
505530	Student Room Charges-SpringNUT5	$15,126.00		$15,126.00
Total Revenue		**$53,378.00**		**$53,378.00**
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$18,000.00**	**($18,000.00)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$873.00	($873.00)
773600	Waivers-Resident AssistantsNUT5		$55,111.00	($55,111.00)
Total Operation			**$56,334.00**	**($56,334.00)**
Net Contribution (use) of Unallocated General: 440044		**$53,378.00**	**$74,334.00**	**($20,956.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 440045
Hamilton Hall Operating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505500	Student Room Charges-SummerNUT5	$5,145.00		$5,145.00
505510	Student Room Charges-FallNUT5	$32,585.00		$32,585.00
505520	Student Room Charges-WinterNUT5	$32,585.00		$32,585.00
505530	Student Room Charges-SpringNUT5	$32,585.00		$32,585.00
Total Revenue		**$102,900.00**		**$102,900.00**
611100	Unclassified-ContractNUT5		$26,102.80	($26,102.80)
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$44,102.80**	**($44,102.80)**
621100	Staff Benefits-UnclassifiedNUT5		$7,830.85	($7,830.85)
Total Benefits			**$7,830.85**	**($7,830.85)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,909.00	($1,909.00)
773600	Waivers-Resident AssistantsNUT5		$108,416.00	($108,416.00)
Total Operation			**$110,675.00**	**($110,675.00)**
Net Contribution (use) of Unallocated General: 440045		**$102,900.00**	**$162,608.65**	**($59,708.65)**

CURRENT FUNDS BUDGET REPORT

Organization: 440046
Residence Services Facilities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
617400	Contracted Temporary PersonnelNUT5		$3,000.00	($3,000.00)
Total Personnel Services			**$3,000.00**	**($3,000.00)**
730000	Budget Pool-SuppliesNUT5		$4,400.00	($4,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$10,588.00	($10,588.00)
Total Operation			**$14,988.00**	**($14,988.00)**
Net Contribution (use) of Unallocated General: 440046			**$17,988.00**	**($17,988.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 440047
College Park Operating

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$25,988.58	($25,988.58)
616100	Student Wages-RegularNUT5		$20,250.00	($20,250.00)
Total Personnel Services			**$46,238.58**	**($46,238.58)**
621100	Staff Benefits-UnclassifiedNUT5		$7,796.57	($7,796.57)
Total Benefits			**$7,796.57**	**($7,796.57)**
730000	Budget Pool-SuppliesNUT5		$350.00	($350.00)
750000	Budget Pool-Info & CommunicationsNUT5		$876.00	($876.00)
773600	Waivers-Resident AssistantsNUT5		$4,596.00	($4,596.00)
Total Operation			**$5,822.00**	**($5,822.00)**
Net Contribution (use) of Unallocated General: 440047			**$59,857.15**	**($59,857.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 440048
A D Res Life Apts

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$37,740.00	($37,740.00)
Total Personnel Services			**$37,740.00**	**($37,740.00)**
621100	Staff Benefits-UnclassifiedNUT5		$11,322.00	($11,322.00)
Total Benefits			**$11,322.00**	**($11,322.00)**
730000	Budget Pool-SuppliesNUT5		$250.00	($250.00)
750000	Budget Pool-Info & CommunicationsNUT5		$483.00	($483.00)
773600	Waivers-Resident AssistantsNUT5		$788.00	($788.00)
Total Operation			**$1,521.00**	**($1,521.00)**
Net Contribution (use) of Unallocated General: 440048			**$50,583.00**	**($50,583.00)**

CURRENT FUNDS BUDGET REPORT

Organization: RDS552
Residence Services Activity Fee Acc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeNUT5	$30,000.00		$30,000.00
Total Revenue		**$30,000.00**		**$30,000.00**
Net Contribution (use) of Unallocated General: RDS552		**$30,000.00**		**$30,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 440150
Residential Activity

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeNUT5	$30,000.00		$30,000.00
Total Revenue		**$30,000.00**		**$30,000.00**
Net Contribution (use) of Unallocated General: 440150		**$30,000.00**		**$30,000.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SUN55
Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$4,000.00		$4,000.00
507450	Rental IncomeNUT5	$23,000.00		$23,000.00
Total Revenue		**$27,000.00**		**$27,000.00**
611100	Unclassified-ContractNUT5		$292,055.42	($292,055.42)
611500	Graduate AssistantsNUT5		$19,499.20	($19,499.20)
612000	Classified-Budget PoolNUT5		$130,603.77	($130,603.77)
612200	NonExempt Unclassified HourlyNUT5		$47,860.00	($47,860.00)
616000	Student Wages-Budget PoolNUT5		$219,708.00	($219,708.00)
Total Personnel Services			**$709,726.39**	**($709,726.39)**
621100	Staff Benefits-UnclassifiedNUT5		$101,974.66	($101,974.66)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$70,786.99	($70,786.99)
Total Benefits			**$172,761.65**	**($172,761.65)**
717000	Budget Pool-Contracted ServicesNUT5		$165.93	($165.93)
730000	Budget Pool-SuppliesNUT5		$6,146.64	($6,146.64)
740000	Budget Pool-TravelNUT5		$11,520.00	($11,520.00)
747930	Cost Recovery-TravelNUT5		($5,462.21)	$5,462.21
750000	Budget Pool-Info & CommunicationsNUT5		$23,966.00	($23,966.00)
760000	Budget Pool-Maintenance & RepairNUT5		$8,500.00	($8,500.00)
767930	Cost Recovery-Maintenance & RepairNUT5		($5,500.00)	$5,500.00
773400	Waivers-GA Academic In StateNUT5		$20,306.36	($20,306.36)
773420	Waivers-GA Summer In StateNUT5		$11,598.76	($11,598.76)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$19,113.51	($19,113.51)
777000	Budget Pool-Other MiscellaneousNUT5		($28,280.00)	$28,280.00
Total Operation			**$62,074.99**	**($62,074.99)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$949,788.69	($949,788.69)
878700	Indirect Costs Aux-DebitNUT5		$72,326.15	($72,326.15)
879800	Debt Payment-MT-DebitNUT5		$919,612.50	($919,612.50)
879840	Renewal & Replacement-DebitNUT5		$121,499.68	($121,499.68)
879870	Auxiliary Support/Trsf-CreditNUT5		($2,982,840.05)	$2,982,840.05
Total Transfers			**($919,613.03)**	**$919,613.03**
Net Contribution (use) of Unallocated General: SUN55		**$27,000.00**	**$24,950.00**	**$2,050.00**

CURRENT FUNDS BUDGET REPORT

Organization: SUN555
Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$4,000.00		$4,000.00
507450	Rental IncomeNUT5	$23,000.00		$23,000.00
Total Revenue		**$27,000.00**		**$27,000.00**
611100	Unclassified-ContractNUT5		$292,055.42	($292,055.42)
611500	Graduate AssistantsNUT5		$19,499.20	($19,499.20)
612000	Classified-Budget PoolNUT5		$130,603.77	($130,603.77)
612200	NonExempt Unclassified HourlyNUT5		$47,860.00	($47,860.00)
616000	Student Wages-Budget PoolNUT5		$219,708.00	($219,708.00)
Total Personnel Services			**$709,726.39**	**($709,726.39)**
621100	Staff Benefits-UnclassifiedNUT5		$101,974.66	($101,974.66)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$70,786.99	($70,786.99)
Total Benefits			**$172,761.65**	**($172,761.65)**
717000	Budget Pool-Contracted ServicesNUT5		$165.93	($165.93)
730000	Budget Pool-SuppliesNUT5		$6,146.64	($6,146.64)
740000	Budget Pool-TravelNUT5		$11,520.00	($11,520.00)
747930	Cost Recovery-TravelNUT5		($5,462.21)	$5,462.21
750000	Budget Pool-Info & CommunicationsNUT5		$23,966.00	($23,966.00)
760000	Budget Pool-Maintenance & RepairNUT5		$8,500.00	($8,500.00)
767930	Cost Recovery-Maintenance & RepairNUT5		($5,500.00)	$5,500.00
773400	Waivers-GA Academic In StateNUT5		$20,306.36	($20,306.36)
773420	Waivers-GA Summer In StateNUT5		$11,598.76	($11,598.76)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$19,113.51	($19,113.51)
777000	Budget Pool-Other MiscellaneousNUT5		($28,280.00)	$28,280.00
Total Operation			**$62,074.99**	**($62,074.99)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$949,788.69	($949,788.69)
878700	Indirect Costs Aux-DebitNUT5		$72,326.15	($72,326.15)
879800	Debt Payment-MT-DebitNUT5		$919,612.50	($919,612.50)
879840	Renewal & Replacement-DebitNUT5		$121,499.68	($121,499.68)
879870	Auxiliary Support/Trsf-CreditNUT5		($2,982,840.05)	$2,982,840.05
Total Transfers			**($919,613.03)**	**$919,613.03**
Net Contribution (use) of Unallocated General: SUN555		**$27,000.00**	**$24,950.00**	**$2,050.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 442000
Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeNUT5	$4,000.00		$4,000.00
507450	Rental IncomeNUT5	$23,000.00		$23,000.00
Total Revenue		**$27,000.00**		**$27,000.00**
611100	Unclassified-ContractNUT5		$292,055.42	($292,055.42)
611500	Graduate AssistantsNUT5		$11,921.63	($11,921.63)
612000	Classified-Budget PoolNUT5		$130,603.77	($130,603.77)
612200	NonExempt Unclassified HourlyNUT5		$47,860.00	($47,860.00)
616000	Student Wages-Budget PoolNUT5		$217,120.00	($217,120.00)
Total Personnel Services			**$699,560.82**	**($699,560.82)**
621100	Staff Benefits-UnclassifiedNUT5		$101,974.66	($101,974.66)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$70,786.99	($70,786.99)
Total Benefits			**$172,761.65**	**($172,761.65)**
717000	Budget Pool-Contracted ServicesNUT5		$165.93	($165.93)
730000	Budget Pool-SuppliesNUT5		$6,146.64	($6,146.64)
740000	Budget Pool-TravelNUT5		$11,520.00	($11,520.00)
747930	Cost Recovery-TravelNUT5		($5,462.21)	$5,462.21
750000	Budget Pool-Info & CommunicationsNUT5		$23,966.00	($23,966.00)
760000	Budget Pool-Maintenance & RepairNUT5		$8,500.00	($8,500.00)
767930	Cost Recovery-Maintenance & RepairNUT5		($5,500.00)	$5,500.00
773400	Waivers-GA Academic In StateNUT5		$10,153.17	($10,153.17)
773420	Waivers-GA Summer In StateNUT5		$5,799.38	($5,799.38)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$19,113.51	($19,113.51)
777000	Budget Pool-Other MiscellaneousNUT5		$11,621.00	($11,621.00)
Total Operation			**$86,023.42**	**($86,023.42)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$949,788.69	($949,788.69)
878700	Indirect Costs Aux-DebitNUT5		$72,326.15	($72,326.15)
879800	Debt Payment-MT-DebitNUT5		$919,612.50	($919,612.50)
879840	Renewal & Replacement-DebitNUT5		$121,499.68	($121,499.68)
Total Transfers			**$2,063,227.02**	**($2,063,227.02)**
Net Contribution (use) of Unallocated General: 442000		**$27,000.00**	**$3,021,572.91**	**($2,994,572.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 442200
R-Student Union Swimming Pool

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611500	Graduate AssistantsNUT5		$7,577.57	($7,577.57)
616000	Student Wages-Budget PoolNUT5		$2,588.00	($2,588.00)
Total Personnel Services			**$10,165.57**	**($10,165.57)**
773400	Waivers-GA Academic In StateNUT5		$10,153.19	($10,153.19)
773420	Waivers-GA Summer In StateNUT5		$5,799.38	($5,799.38)
Total Operation			**$15,952.57**	**($15,952.57)**
Net Contribution (use) of Unallocated General: 442200			**$26,118.14**	**($26,118.14)**

CURRENT FUNDS BUDGET REPORT

Organization: 442995
Student Union-Educ & Gen Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879870	Auxiliary Support/Trsf-CreditNUT5		($2,982,840.05)	$2,982,840.05
Total Transfers			**($2,982,840.05)**	**$2,982,840.05**
Net Contribution (use) of Unallocated General: 442995			**($2,982,840.05)**	**$2,982,840.05**

CURRENT FUNDS BUDGET REPORT

Organization: 442999

Student Union FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousNUT5		($39,901.00)	$39,901.00
Total Operation			**($39,901.00)**	**$39,901.00**
Net Contribution (use) of Unallocated General: 442999			**($39,901.00)**	**$39,901.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: VPSA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$510,801.00		$510,801.00
505250	Departmental Sales & ServiceNUT5	$57,332.86		$57,332.86
505290	Event Sponsorship IncomeNUT5	$343,000.00		$343,000.00
505400	Locker RentalNUT5	$200.00		$200.00
505650	Athletic Ticket SalesNUT5	$355,300.00		$355,300.00
505680	Athletic GuaranteesNUT5	$235,000.00		$235,000.00
507180	Royalty IncomeNUT5	$1,500.00		$1,500.00
507190	Athletic Conference IncomeNUT5	$374,500.00		$374,500.00
507350	Miscellaneous IncomeNUT5	$7,200.00		$7,200.00
Total Revenue		**$1,884,833.86**		**$1,884,833.86**
611100	Unclassified-ContractNUT5		$2,561,756.13	($2,561,756.13)
611500	Graduate AssistantsNUT5		$8,400.00	($8,400.00)
611505	Grads & Res-Budget PoolNUT5		$7,000.00	($7,000.00)
612000	Classified-Budget PoolNUT5		$81,413.46	($81,413.46)
612200	NonExempt Unclassified HourlyNUT5		$67,293.36	($67,293.36)
616000	Student Wages-Budget PoolNUT5		$92,340.00	($92,340.00)
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$2,836,202.95**	**($2,836,202.95)**
621100	Staff Benefits-UnclassifiedNUT5		$782,849.23	($782,849.23)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$39,169.68	($39,169.68)
Total Benefits			**$822,018.91**	**($822,018.91)**
717000	Budget Pool-Contracted ServicesNUT5		$150,000.00	($150,000.00)
730000	Budget Pool-SuppliesNUT5		$298,925.00	($298,925.00)
740000	Budget Pool-TravelNUT5		$1,185,238.00	($1,185,238.00)
743000	Guarantees ExpenseNUT5		$79,500.00	($79,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$407,603.00	($407,603.00)
760000	Budget Pool-Maintenance & RepairNUT5		$216,300.00	($216,300.00)
770100	InsuranceNUT5		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$2,382,658.90	($2,382,658.90)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$98,885.00	($98,885.00)
777000	Budget Pool-Other MiscellaneousNUT5		($255,546.00)	$255,546.00
Total Operation			**$4,638,563.90**	**($4,638,563.90)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$431,799.00	($431,799.00)

CURRENT FUNDS BUDGET REPORT

Organization: VPSA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitNUT5		$219,851.10	($219,851.10)
879870	Auxiliary Support/Trsf-CreditNUT5		($7,063,602.00)	$7,063,602.00
Total Transfers			**($6,411,951.90)**	**$6,411,951.90**
Net Contribution (use) of Unallocated General: VPSA		**$1,884,833.86**	**$1,884,833.86**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: IAC55
Intercollegiate Athletics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$510,801.00		$510,801.00
505250	Departmental Sales & ServiceNUT5	$57,332.86		$57,332.86
505290	Event Sponsorship IncomeNUT5	$343,000.00		$343,000.00
505400	Locker RentalNUT5	$200.00		$200.00
505650	Athletic Ticket SalesNUT5	$355,300.00		$355,300.00
505680	Athletic GuaranteesNUT5	$235,000.00		$235,000.00
507180	Royalty IncomeNUT5	$1,500.00		$1,500.00
507190	Athletic Conference IncomeNUT5	$374,500.00		$374,500.00
507350	Miscellaneous IncomeNUT5	$7,200.00		$7,200.00
Total Revenue		**$1,884,833.86**		**$1,884,833.86**
611100	Unclassified-ContractNUT5		$2,561,756.13	($2,561,756.13)
611500	Graduate AssistantsNUT5		$8,400.00	($8,400.00)
611505	Grads & Res-Budget PoolNUT5		$7,000.00	($7,000.00)
612000	Classified-Budget PoolNUT5		$81,413.46	($81,413.46)
612200	NonExempt Unclassified HourlyNUT5		$67,293.36	($67,293.36)
616000	Student Wages-Budget PoolNUT5		$92,340.00	($92,340.00)
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$2,836,202.95**	**($2,836,202.95)**
621100	Staff Benefits-UnclassifiedNUT5		$782,849.23	($782,849.23)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$39,169.68	($39,169.68)
Total Benefits			**$822,018.91**	**($822,018.91)**
717000	Budget Pool-Contracted ServicesNUT5		$150,000.00	($150,000.00)
730000	Budget Pool-SuppliesNUT5		$298,925.00	($298,925.00)
740000	Budget Pool-TravelNUT5		$1,185,238.00	($1,185,238.00)
743000	Guarantees ExpenseNUT5		$79,500.00	($79,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$407,603.00	($407,603.00)
760000	Budget Pool-Maintenance & RepairNUT5		$216,300.00	($216,300.00)
770100	InsuranceNUT5		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$2,382,658.90	($2,382,658.90)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$98,885.00	($98,885.00)
777000	Budget Pool-Other MiscellaneousNUT5		($255,546.00)	$255,546.00
Total Operation			**$4,638,563.90**	**($4,638,563.90)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$431,799.00	($431,799.00)

CURRENT FUNDS BUDGET REPORT

Organization: IAC55
Intercollegiate Athletics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878700	Indirect Costs Aux-DebitNUT5		$219,851.10	($219,851.10)
879870	Auxiliary Support/Trsf-CreditNUT5		($7,063,602.00)	$7,063,602.00
Total Transfers			**($6,411,951.90)**	**$6,411,951.90**
Net Contribution (use) of Unallocated General: IAC55		**$1,884,833.86**	**$1,884,833.86**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: AMP555
Athletics Marketing/Promotions

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$323,000.00		$323,000.00
507190	Athletic Conference IncomeNUT5	$12,500.00		$12,500.00
507350	Miscellaneous IncomeNUT5	$7,200.00		$7,200.00
Total Revenue		**$342,700.00**		**$342,700.00**
611100	Unclassified-ContractNUT5		$98,955.21	($98,955.21)
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$116,955.21**	**($116,955.21)**
621100	Staff Benefits-UnclassifiedNUT5		$28,186.56	($28,186.56)
Total Benefits			**$28,186.56**	**($28,186.56)**
717000	Budget Pool-Contracted ServicesNUT5		$5,800.00	($5,800.00)
730000	Budget Pool-SuppliesNUT5		$2,000.00	($2,000.00)
740000	Budget Pool-TravelNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$140,000.00	($140,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$835.00	($835.00)
Total Operation			**$150,135.00**	**($150,135.00)**
Net Contribution (use) of Unallocated General: AMP555		**$342,700.00**	**$295,276.77**	**$47,423.23**

CURRENT FUNDS BUDGET REPORT

Organization: 444179
Athletics Marketing & Promotions

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505290	Event Sponsorship IncomeNUT5	$323,000.00		$323,000.00
507190	Athletic Conference IncomeNUT5	$12,500.00		$12,500.00
507350	Miscellaneous IncomeNUT5	$7,200.00		$7,200.00
Total Revenue		**$342,700.00**		**$342,700.00**
611100	Unclassified-ContractNUT5		$98,955.21	($98,955.21)
616100	Student Wages-RegularNUT5		$18,000.00	($18,000.00)
Total Personnel Services			**$116,955.21**	**($116,955.21)**
621100	Staff Benefits-UnclassifiedNUT5		$28,186.56	($28,186.56)
Total Benefits			**$28,186.56**	**($28,186.56)**
717000	Budget Pool-Contracted ServicesNUT5		$5,800.00	($5,800.00)
730000	Budget Pool-SuppliesNUT5		$2,000.00	($2,000.00)
740000	Budget Pool-TravelNUT5		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$140,000.00	($140,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$835.00	($835.00)
Total Operation			**$150,135.00**	**($150,135.00)**
Net Contribution (use) of Unallocated General: 444179		**$342,700.00**	**$295,276.77**	**$47,423.23**

CURRENT FUNDS BUDGET REPORT

Organization: BLM555
Men's Basketball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$225,000.00		$225,000.00
505650	Athletic Ticket SalesNUT5	$350,000.00		$350,000.00
505680	Athletic GuaranteesNUT5	$215,000.00		$215,000.00
Total Revenue		**$790,000.00**		**$790,000.00**
611100	Unclassified-ContractNUT5		$512,532.98	($512,532.98)
612200	NonExempt Unclassified HourlyNUT5		$15,561.94	($15,561.94)
Total Personnel Services			**$528,094.92**	**($528,094.92)**
621100	Staff Benefits-UnclassifiedNUT5		$158,428.48	($158,428.48)
Total Benefits			**$158,428.48**	**($158,428.48)**
717000	Budget Pool-Contracted ServicesNUT5		$58,000.00	($58,000.00)
730000	Budget Pool-SuppliesNUT5		$38,800.00	($38,800.00)
740000	Budget Pool-TravelNUT5		$247,600.00	($247,600.00)
743000	Guarantees ExpenseNUT5		$74,000.00	($74,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$65,700.00	($65,700.00)
760000	Budget Pool-Maintenance & RepairNUT5		$155,000.00	($155,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$317,850.00	($317,850.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,601.00	($1,601.00)
Total Operation			**$958,551.00**	**($958,551.00)**
Net Contribution (use) of Unallocated General: BLM555		**$790,000.00**	**$1,645,074.40**	**($855,074.40)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444175
Basketball-Men's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$225,000.00		$225,000.00
505680	Athletic GuaranteesNUT5	$215,000.00		$215,000.00
Total Revenue		**$440,000.00**		**$440,000.00**
611100	Unclassified-ContractNUT5		$474,873.75	($474,873.75)
612200	NonExempt Unclassified HourlyNUT5		$15,561.94	($15,561.94)
Total Personnel Services			**$490,435.69**	**($490,435.69)**
621100	Staff Benefits-UnclassifiedNUT5		$147,130.71	($147,130.71)
Total Benefits			**$147,130.71**	**($147,130.71)**
717000	Budget Pool-Contracted ServicesNUT5		$54,000.00	($54,000.00)
730000	Budget Pool-SuppliesNUT5		$37,100.00	($37,100.00)
740000	Budget Pool-TravelNUT5		$247,600.00	($247,600.00)
743000	Guarantees ExpenseNUT5		$74,000.00	($74,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$56,700.00	($56,700.00)
760000	Budget Pool-Maintenance & RepairNUT5		$155,000.00	($155,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$317,850.00	($317,850.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,601.00	($1,601.00)
Total Operation			**$943,851.00**	**($943,851.00)**
Net Contribution (use) of Unallocated General: 444175		**$440,000.00**	**$1,581,417.40**	**($1,141,417.40)**

CURRENT FUNDS BUDGET REPORT

Organization: 444180
Men's Basketball Ticket Sales

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505650	Athletic Ticket SalesNUT5	$350,000.00		$350,000.00
Total Revenue		**$350,000.00**		**$350,000.00**
611100	Unclassified-ContractNUT5		$37,659.23	($37,659.23)
Total Personnel Services			**$37,659.23**	**($37,659.23)**
621100	Staff Benefits-UnclassifiedNUT5		$11,297.77	($11,297.77)
Total Benefits			**$11,297.77**	**($11,297.77)**
717000	Budget Pool-Contracted ServicesNUT5		$4,000.00	($4,000.00)
730000	Budget Pool-SuppliesNUT5		$1,700.00	($1,700.00)
750000	Budget Pool-Info & CommunicationsNUT5		$9,000.00	($9,000.00)
Total Operation			**$14,700.00**	**($14,700.00)**
Net Contribution (use) of Unallocated General: 444180		**$350,000.00**	**$63,657.00**	**$286,343.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: BLW555
Women's Basketball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505680	Athletic GuaranteesNUT5	$15,000.00		$15,000.00
Total Revenue		**$25,000.00**		**$25,000.00**
611100	Unclassified-ContractNUT5		$320,855.93	($320,855.93)
612200	NonExempt Unclassified HourlyNUT5		$15,561.94	($15,561.94)
Total Personnel Services			**$336,417.87**	**($336,417.87)**
621100	Staff Benefits-UnclassifiedNUT5		$100,925.36	($100,925.36)
Total Benefits			**$100,925.36**	**($100,925.36)**
717000	Budget Pool-Contracted ServicesNUT5		$26,000.00	($26,000.00)
730000	Budget Pool-SuppliesNUT5		$24,000.00	($24,000.00)
740000	Budget Pool-TravelNUT5		$181,300.00	($181,300.00)
743000	Guarantees ExpenseNUT5		$5,500.00	($5,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$48,600.00	($48,600.00)
760000	Budget Pool-Maintenance & RepairNUT5		$28,500.00	($28,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$366,750.00	($366,750.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,323.00	($1,323.00)
Total Operation			**$681,973.00**	**($681,973.00)**
Net Contribution (use) of Unallocated General: BLW555		**$25,000.00**	**$1,119,316.23**	**($1,094,316.23)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444200
Basketball-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505680	Athletic GuaranteesNUT5	$15,000.00		$15,000.00
Total Revenue		**$25,000.00**		**$25,000.00**
611100	Unclassified-ContractNUT5		$320,855.93	($320,855.93)
612200	NonExempt Unclassified HourlyNUT5		$15,561.94	($15,561.94)
Total Personnel Services			**$336,417.87**	**($336,417.87)**
621100	Staff Benefits-UnclassifiedNUT5		$100,925.36	($100,925.36)
Total Benefits			**$100,925.36**	**($100,925.36)**
717000	Budget Pool-Contracted ServicesNUT5		$26,000.00	($26,000.00)
730000	Budget Pool-SuppliesNUT5		$24,000.00	($24,000.00)
740000	Budget Pool-TravelNUT5		$181,300.00	($181,300.00)
743000	Guarantees ExpenseNUT5		$5,500.00	($5,500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$48,600.00	($48,600.00)
760000	Budget Pool-Maintenance & RepairNUT5		$28,500.00	($28,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$366,750.00	($366,750.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$1,323.00	($1,323.00)
Total Operation			**$681,973.00**	**($681,973.00)**
Net Contribution (use) of Unallocated General: 444200		**$25,000.00**	**$1,119,316.23**	**($1,094,316.23)**

CURRENT FUNDS BUDGET REPORT

Organization: BSL555
Baseball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$19,800.00		$19,800.00
505650	Athletic Ticket SalesNUT5	$1,500.00		$1,500.00
505680	Athletic GuaranteesNUT5	$5,000.00		$5,000.00
Total Revenue		**$26,300.00**		**$26,300.00**
611100	Unclassified-ContractNUT5		$125,072.92	($125,072.92)
Total Personnel Services			**$125,072.92**	**($125,072.92)**
621100	Staff Benefits-UnclassifiedNUT5		$37,521.88	($37,521.88)
Total Benefits			**$37,521.88**	**($37,521.88)**
717000	Budget Pool-Contracted ServicesNUT5		$15,000.00	($15,000.00)
730000	Budget Pool-SuppliesNUT5		$28,900.00	($28,900.00)
740000	Budget Pool-TravelNUT5		$108,100.00	($108,100.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,410.00	($4,410.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,500.00	($1,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$232,257.00	($232,257.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$390,724.00**	**($390,724.00)**
Net Contribution (use) of Unallocated General: BSL555		**$26,300.00**	**$553,318.80**	**($527,018.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 444075
Baseball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$19,800.00		$19,800.00
505650	Athletic Ticket SalesNUT5	$1,500.00		$1,500.00
505680	Athletic GuaranteesNUT5	$5,000.00		$5,000.00
Total Revenue		**$26,300.00**		**$26,300.00**
611100	Unclassified-ContractNUT5		$125,072.92	($125,072.92)
Total Personnel Services			**$125,072.92**	**($125,072.92)**
621100	Staff Benefits-UnclassifiedNUT5		$37,521.88	($37,521.88)
Total Benefits			**$37,521.88**	**($37,521.88)**
717000	Budget Pool-Contracted ServicesNUT5		$15,000.00	($15,000.00)
730000	Budget Pool-SuppliesNUT5		$28,900.00	($28,900.00)
740000	Budget Pool-TravelNUT5		$108,100.00	($108,100.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,410.00	($4,410.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,500.00	($1,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$232,257.00	($232,257.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$390,724.00**	**($390,724.00)**
Net Contribution (use) of Unallocated General: 444075		**$26,300.00**	**$553,318.80**	**($527,018.80)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CCM555
Men's Cross Country

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$8,158.47	($8,158.47)
Total Personnel Services			**$8,158.47**	**($8,158.47)**
621100	Staff Benefits-UnclassifiedNUT5		$2,447.54	($2,447.54)
Total Benefits			**$2,447.54**	**($2,447.54)**
730000	Budget Pool-SuppliesNUT5		$2,075.00	($2,075.00)
740000	Budget Pool-TravelNUT5		$8,568.00	($8,568.00)
750000	Budget Pool-Info & CommunicationsNUT5		$720.00	($720.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$26,447.90	($26,447.90)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$36.00	($36.00)
Total Operation			**$37,846.90**	**($37,846.90)**
Net Contribution (use) of Unallocated General: CCM555		**$1,667.00**	**$48,452.91**	**($46,785.91)**

CURRENT FUNDS BUDGET REPORT

Organization: 444500
Cross Country-Men's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$8,158.47	($8,158.47)
Total Personnel Services			**$8,158.47**	**($8,158.47)**
621100	Staff Benefits-UnclassifiedNUT5		$2,447.54	($2,447.54)
Total Benefits			**$2,447.54**	**($2,447.54)**
730000	Budget Pool-SuppliesNUT5		$2,075.00	($2,075.00)
740000	Budget Pool-TravelNUT5		$8,568.00	($8,568.00)
750000	Budget Pool-Info & CommunicationsNUT5		$720.00	($720.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$26,447.90	($26,447.90)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$36.00	($36.00)
Total Operation			**$37,846.90**	**($37,846.90)**
Net Contribution (use) of Unallocated General: 444500		**$1,667.00**	**$48,452.91**	**($46,785.91)**

CURRENT FUNDS BUDGET REPORT

Organization: CCW555
Women's Cross Country

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$8,158.47	($8,158.47)
Total Personnel Services			**$8,158.47**	**($8,158.47)**
621100	Staff Benefits-UnclassifiedNUT5		$2,447.54	($2,447.54)
Total Benefits			**$2,447.54**	**($2,447.54)**
730000	Budget Pool-SuppliesNUT5		$700.00	($700.00)
740000	Budget Pool-TravelNUT5		$6,200.00	($6,200.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,305.00	($1,305.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$15,085.00	($15,085.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$36.00	($36.00)
Total Operation			**$23,326.00**	**($23,326.00)**
Net Contribution (use) of Unallocated General: CCW555		**$1,667.00**	**$33,932.01**	**($32,265.01)**

CURRENT FUNDS BUDGET REPORT

Organization: 444525
Cross Country-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$8,158.47	($8,158.47)
Total Personnel Services			**$8,158.47**	**($8,158.47)**
621100	Staff Benefits-UnclassifiedNUT5		$2,447.54	($2,447.54)
Total Benefits			**$2,447.54**	**($2,447.54)**
730000	Budget Pool-SuppliesNUT5		$700.00	($700.00)
740000	Budget Pool-TravelNUT5		$6,200.00	($6,200.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,305.00	($1,305.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$15,085.00	($15,085.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$36.00	($36.00)
Total Operation			**$23,326.00**	**($23,326.00)**
Net Contribution (use) of Unallocated General: 444525		**$1,667.00**	**$33,932.01**	**($32,265.01)**

CURRENT FUNDS BUDGET REPORT

Organization: CRP555
Cheerleading Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$8,761.37	($8,761.37)
Total Personnel Services			**$8,761.37**	**($8,761.37)**
621100	Staff Benefits-UnclassifiedNUT5		$1,314.21	($1,314.21)
Total Benefits			**$1,314.21**	**($1,314.21)**
774100	Data Processing Equipmnt Use-IntrnlNUT5		$31.00	($31.00)
Total Operation			**$31.00**	**($31.00)**
Net Contribution (use) of Unallocated General: CRP555			**$10,106.58**	**($10,106.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 444050
Cheerleading Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$6,488.45	($6,488.45)
Total Personnel Services			**$6,488.45**	**($6,488.45)**
621100	Staff Benefits-UnclassifiedNUT5		$973.27	($973.27)
Total Benefits			**$973.27**	**($973.27)**
774100	Data Processing Equipmnt Use-IntrnlNUT5		$17.00	($17.00)
Total Operation			**$17.00**	**($17.00)**
Net Contribution (use) of Unallocated General: 444050			**$7,478.72**	**($7,478.72)**

CURRENT FUNDS BUDGET REPORT

Organization: 444056
R-Junior Raider Cheerleading

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$2,272.92	($2,272.92)
Total Personnel Services			**$2,272.92**	**($2,272.92)**
621100	Staff Benefits-UnclassifiedNUT5		$340.94	($340.94)
Total Benefits			**$340.94**	**($340.94)**
774100	Data Processing Equipmnt Use-IntrnlNUT5		$14.00	($14.00)
Total Operation			**$14.00**	**($14.00)**
Net Contribution (use) of Unallocated General: 444056			**$2,627.86**	**($2,627.86)**

CURRENT FUNDS BUDGET REPORT

Organization: EJZ555
Emerald Jazz

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$6,529.97	($6,529.97)
Total Personnel Services			**$6,529.97**	**($6,529.97)**
621100	Staff Benefits-UnclassifiedNUT5		$979.50	($979.50)
Total Benefits			**$979.50**	**($979.50)**
740000	Budget Pool-TravelNUT5		$5,000.00	($5,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$28.00	($28.00)
Total Operation			**$5,028.00**	**($5,028.00)**
Net Contribution (use) of Unallocated General: EJZ555			**$12,537.47**	**($12,537.47)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444040
Emerald Jazz

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$6,529.97	($6,529.97)
Total Personnel Services			**$6,529.97**	**($6,529.97)**
621100	Staff Benefits-UnclassifiedNUT5		$979.50	($979.50)
Total Benefits			**$979.50**	**($979.50)**
740000	Budget Pool-TravelNUT5		$5,000.00	($5,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$28.00	($28.00)
Total Operation			**$5,028.00**	**($5,028.00)**
Net Contribution (use) of Unallocated General: 444040			**$12,537.47**	**($12,537.47)**

CURRENT FUNDS BUDGET REPORT

Organization: GLF555
Golf

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$5,000.00		$5,000.00
Total Revenue		**$5,000.00**		**$5,000.00**
611100	Unclassified-ContractNUT5		$18,477.28	($18,477.28)
Total Personnel Services			**$18,477.28**	**($18,477.28)**
621100	Staff Benefits-UnclassifiedNUT5		$5,543.18	($5,543.18)
Total Benefits			**$5,543.18**	**($5,543.18)**
730000	Budget Pool-SuppliesNUT5		$3,800.00	($3,800.00)
740000	Budget Pool-TravelNUT5		$21,130.00	($21,130.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,300.00	($1,300.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$35,448.00	($35,448.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$262.00	($262.00)
Total Operation			**$62,940.00**	**($62,940.00)**
Net Contribution (use) of Unallocated General: GLF555		**$5,000.00**	**$86,960.46**	**($81,960.46)**

CURRENT FUNDS BUDGET REPORT

Organization: 444475
Golf

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$5,000.00		$5,000.00
Total Revenue		**$5,000.00**		**$5,000.00**
611100	Unclassified-ContractNUT5		$18,477.28	($18,477.28)
Total Personnel Services			**$18,477.28**	**($18,477.28)**
621100	Staff Benefits-UnclassifiedNUT5		$5,543.18	($5,543.18)
Total Benefits			**$5,543.18**	**($5,543.18)**
730000	Budget Pool-SuppliesNUT5		$3,800.00	($3,800.00)
740000	Budget Pool-TravelNUT5		$21,130.00	($21,130.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,300.00	($1,300.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$35,448.00	($35,448.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$262.00	($262.00)
Total Operation			**$62,940.00**	**($62,940.00)**
Net Contribution (use) of Unallocated General: 444475		**$5,000.00**	**$86,960.46**	**($81,960.46)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: IAC555
Intercollegiate Athletics Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$196,000.00		$196,000.00
505250	Departmental Sales & ServiceNUT5	$57,332.86		$57,332.86
505290	Event Sponsorship IncomeNUT5	$20,000.00		$20,000.00
505400	Locker RentalNUT5	$200.00		$200.00
507180	Royalty IncomeNUT5	$1,500.00		$1,500.00
507190	Athletic Conference IncomeNUT5	$362,000.00		$362,000.00
Total Revenue		**$637,032.86**		**$637,032.86**
611100	Unclassified-ContractNUT5		$934,369.11	($934,369.11)
611500	Graduate AssistantsNUT5		$8,400.00	($8,400.00)
611505	Grads & Res-Budget PoolNUT5		$7,000.00	($7,000.00)
612000	Classified-Budget PoolNUT5		$81,413.46	($81,413.46)
612200	NonExempt Unclassified HourlyNUT5		$36,169.48	($36,169.48)
616000	Student Wages-Budget PoolNUT5		$92,340.00	($92,340.00)
Total Personnel Services			**$1,159,692.05**	**($1,159,692.05)**
621100	Staff Benefits-UnclassifiedNUT5		$289,089.38	($289,089.38)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$39,169.68	($39,169.68)
Total Benefits			**$328,259.06**	**($328,259.06)**
717000	Budget Pool-Contracted ServicesNUT5		$13,300.00	($13,300.00)
730000	Budget Pool-SuppliesNUT5		$100,750.00	($100,750.00)
740000	Budget Pool-TravelNUT5		$200,840.00	($200,840.00)
750000	Budget Pool-Info & CommunicationsNUT5		$115,598.00	($115,598.00)
760000	Budget Pool-Maintenance & RepairNUT5		$13,500.00	($13,500.00)
770100	InsuranceNUT5		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$21,000.00	($21,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$90,174.00	($90,174.00)
777000	Budget Pool-Other MiscellaneousNUT5		($255,546.00)	$255,546.00
Total Operation			**$374,616.00**	**($374,616.00)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$431,799.00	($431,799.00)
878700	Indirect Costs Aux-DebitNUT5		$219,851.10	($219,851.10)
879870	Auxiliary Support/Trsf-CreditNUT5		($7,063,602.00)	$7,063,602.00
Total Transfers			**($6,411,951.90)**	**$6,411,951.90**
Net Contribution (use) of Unallocated General: IAC555		**$637,032.86**	**($4,549,384.79)**	**$5,186,417.65**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444000
Intercollegiate Athletic Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$196,000.00		$196,000.00
505250	Departmental Sales & ServiceNUT5	$8,732.86		$8,732.86
505290	Event Sponsorship IncomeNUT5	$20,000.00		$20,000.00
507180	Royalty IncomeNUT5	$1,500.00		$1,500.00
507190	Athletic Conference IncomeNUT5	$298,000.00		$298,000.00
Total Revenue		**$524,232.86**		**$524,232.86**
611100	Unclassified-ContractNUT5		$586,349.58	($586,349.58)
611505	Grads & Res-Budget PoolNUT5		$7,000.00	($7,000.00)
612000	Classified-Budget PoolNUT5		$81,413.46	($81,413.46)
616000	Student Wages-Budget PoolNUT5		$14,000.00	($14,000.00)
Total Personnel Services			**$688,763.04**	**($688,763.04)**
621100	Staff Benefits-UnclassifiedNUT5		$175,902.67	($175,902.67)
622100	Staff Benefits-Classified/Exmt HrlyNUT5		$39,169.68	($39,169.68)
Total Benefits			**$215,072.35**	**($215,072.35)**
717000	Budget Pool-Contracted ServicesNUT5		$2,500.00	($2,500.00)
730000	Budget Pool-SuppliesNUT5		$29,000.00	($29,000.00)
740000	Budget Pool-TravelNUT5		$45,000.00	($45,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$81,000.00	($81,000.00)
760000	Budget Pool-Maintenance & RepairNUT5		$13,500.00	($13,500.00)
770100	InsuranceNUT5		$75,000.00	($75,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$10,500.00	($10,500.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$86,834.00	($86,834.00)
Total Operation			**$343,334.00**	**($343,334.00)**
878300	Plant O&M Cost Allocatn Aux-DebitNUT5		$431,799.00	($431,799.00)
878700	Indirect Costs Aux-DebitNUT5		$219,851.10	($219,851.10)
Total Transfers			**$651,650.10**	**($651,650.10)**
Net Contribution (use) of Unallocated General: 444000		**$524,232.86**	**$1,898,819.49**	**($1,374,586.63)**

CURRENT FUNDS BUDGET REPORT

Organization: 444001
Sports Information

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$72,734.28	($72,734.28)
612200	NonExempt Unclassified HourlyNUT5		$36,169.48	($36,169.48)
616000	Student Wages-Budget PoolNUT5		$15,500.00	($15,500.00)
Total Personnel Services			**$124,403.76**	**($124,403.76)**
621100	Staff Benefits-UnclassifiedNUT5		$30,601.12	($30,601.12)
Total Benefits			**$30,601.12**	**($30,601.12)**
717000	Budget Pool-Contracted ServicesNUT5		$1,400.00	($1,400.00)
730000	Budget Pool-SuppliesNUT5		$4,200.00	($4,200.00)
740000	Budget Pool-TravelNUT5		$2,000.00	($2,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$18,740.00	($18,740.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$835.00	($835.00)
Total Operation			**$27,175.00**	**($27,175.00)**
Net Contribution (use) of Unallocated General: 444001			**$182,179.88**	**($182,179.88)**

CURRENT FUNDS BUDGET REPORT

Organization: 444003
Athletic Training Room

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceNUT5	$48,600.00		$48,600.00
Total Revenue		**$48,600.00**		**$48,600.00**
611100	Unclassified-ContractNUT5		$159,796.90	($159,796.90)
616000	Student Wages-Budget PoolNUT5		$7,600.00	($7,600.00)
Total Personnel Services			**$167,396.90**	**($167,396.90)**
621100	Staff Benefits-UnclassifiedNUT5		$47,939.07	($47,939.07)
Total Benefits			**$47,939.07**	**($47,939.07)**
717000	Budget Pool-Contracted ServicesNUT5		$2,200.00	($2,200.00)
730000	Budget Pool-SuppliesNUT5		$29,400.00	($29,400.00)
740000	Budget Pool-TravelNUT5		$2,800.00	($2,800.00)
750000	Budget Pool-Info & CommunicationsNUT5		$7,158.00	($7,158.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$835.00	($835.00)
Total Operation			**$42,393.00**	**($42,393.00)**
Net Contribution (use) of Unallocated General: 444003		**$48,600.00**	**$257,728.97**	**($209,128.97)**

CURRENT FUNDS BUDGET REPORT

Organization: 444004
Athletic Equipment Room

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505400	Locker RentalNUT5	$200.00		$200.00
Total Revenue		**$200.00**		**$200.00**
611100	Unclassified-ContractNUT5		$36,146.25	($36,146.25)
616000	Student Wages-Budget PoolNUT5		$20,000.00	($20,000.00)
Total Personnel Services			**$56,146.25**	**($56,146.25)**
621100	Staff Benefits-UnclassifiedNUT5		$10,843.88	($10,843.88)
Total Benefits			**$10,843.88**	**($10,843.88)**
730000	Budget Pool-SuppliesNUT5		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,000.00	($1,000.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$835.00	($835.00)
Total Operation			**$9,835.00**	**($9,835.00)**
Net Contribution (use) of Unallocated General: 444004		**$200.00**	**$76,825.13**	**($76,625.13)**

CURRENT FUNDS BUDGET REPORT

Organization: 444009
Academic Resource Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507190	Athletic Conference IncomeNUT5	$64,000.00		$64,000.00
Total Revenue		**$64,000.00**		**$64,000.00**
611100	Unclassified-ContractNUT5		$36,711.52	($36,711.52)
616000	Student Wages-Budget PoolNUT5		$30,240.00	($30,240.00)
Total Personnel Services			**$66,951.52**	**($66,951.52)**
621100	Staff Benefits-UnclassifiedNUT5		$11,013.46	($11,013.46)
Total Benefits			**$11,013.46**	**($11,013.46)**
717000	Budget Pool-Contracted ServicesNUT5		$7,200.00	($7,200.00)
730000	Budget Pool-SuppliesNUT5		$16,150.00	($16,150.00)
740000	Budget Pool-TravelNUT5		$12,240.00	($12,240.00)
750000	Budget Pool-Info & CommunicationsNUT5		$4,100.00	($4,100.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$40,247.00**	**($40,247.00)**
Net Contribution (use) of Unallocated General: 444009		**$64,000.00**	**$118,211.98**	**($54,211.98)**

CURRENT FUNDS BUDGET REPORT

Organization: 444012
Student Recognition

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesNUT5		$8,000.00	($8,000.00)
740000	Budget Pool-TravelNUT5		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,000.00	($3,000.00)
Total Operation			**$19,000.00**	**($19,000.00)**
Net Contribution (use) of Unallocated General: 444012			**$19,000.00**	**($19,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 444013
Strength & Conditioning

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractNUT5		$42,630.58	($42,630.58)
611500	Graduate AssistantsNUT5		$8,400.00	($8,400.00)
616000	Student Wages-Budget PoolNUT5		$5,000.00	($5,000.00)
Total Personnel Services			**$56,030.58**	**($56,030.58)**
621100	Staff Benefits-UnclassifiedNUT5		$12,789.18	($12,789.18)
Total Benefits			**$12,789.18**	**($12,789.18)**
730000	Budget Pool-SuppliesNUT5		$6,000.00	($6,000.00)
740000	Budget Pool-TravelNUT5		$500.00	($500.00)
750000	Budget Pool-Info & CommunicationsNUT5		$600.00	($600.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$10,500.00	($10,500.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$278.00	($278.00)
Total Operation			**$17,878.00**	**($17,878.00)**
Net Contribution (use) of Unallocated General: 444013			**$86,697.76**	**($86,697.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 444030
Post Season Sport Tournaments

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelNUT5		$130,300.00	($130,300.00)
Total Operation			**$130,300.00**	**($130,300.00)**
Net Contribution (use) of Unallocated General: 444030			**$130,300.00**	**($130,300.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 444995
Intercoll Athletics-Ed & Gen Suppt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879870	Auxiliary Support/Trsf-CreditNUT5		($7,063,602.00)	$7,063,602.00
Total Transfers			**($7,063,602.00)**	**$7,063,602.00**
Net Contribution (use) of Unallocated General: 444995			**($7,063,602.00)**	**$7,063,602.00**

CURRENT FUNDS BUDGET REPORT

Organization: 444999

Athletics FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousNUT5		($255,546.00)	$255,546.00
Total Operation			**($255,546.00)**	**$255,546.00**
Net Contribution (use) of Unallocated General: 444999			**($255,546.00)**	**$255,546.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SBL555
Softball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
Total Revenue		**$10,000.00**		**$10,000.00**
611100	Unclassified-ContractNUT5		$79,305.00	($79,305.00)
Total Personnel Services			**$79,305.00**	**($79,305.00)**
621100	Staff Benefits-UnclassifiedNUT5		$23,791.50	($23,791.50)
Total Benefits			**$23,791.50**	**($23,791.50)**
717000	Budget Pool-Contracted ServicesNUT5		$5,700.00	($5,700.00)
730000	Budget Pool-SuppliesNUT5		$17,000.00	($17,000.00)
740000	Budget Pool-TravelNUT5		$89,900.00	($89,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,870.00	($3,870.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$226,140.00	($226,140.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$344,167.00**	**($344,167.00)**
Net Contribution (use) of Unallocated General: SBL555		**$10,000.00**	**$447,263.50**	**($437,263.50)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444125
Softball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
Total Revenue		**$10,000.00**		**$10,000.00**
611100	Unclassified-ContractNUT5		$79,305.00	($79,305.00)
Total Personnel Services			**$79,305.00**	**($79,305.00)**
621100	Staff Benefits-UnclassifiedNUT5		$23,791.50	($23,791.50)
Total Benefits			**$23,791.50**	**($23,791.50)**
717000	Budget Pool-Contracted ServicesNUT5		$5,700.00	($5,700.00)
730000	Budget Pool-SuppliesNUT5		$17,000.00	($17,000.00)
740000	Budget Pool-TravelNUT5		$89,900.00	($89,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,870.00	($3,870.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,000.00	($1,000.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$226,140.00	($226,140.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$344,167.00**	**($344,167.00)**
Net Contribution (use) of Unallocated General: 444125		**$10,000.00**	**$447,263.50**	**($437,263.50)**

CURRENT FUNDS BUDGET REPORT

Organization: SRM555
Men's Soccer

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,200.00		$1,200.00
Total Revenue		**$11,200.00**		**$11,200.00**
611100	Unclassified-ContractNUT5		$73,539.20	($73,539.20)
Total Personnel Services			**$73,539.20**	**($73,539.20)**
621100	Staff Benefits-UnclassifiedNUT5		$22,061.79	($22,061.79)
Total Benefits			**$22,061.79**	**($22,061.79)**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesNUT5		$20,200.00	($20,200.00)
740000	Budget Pool-TravelNUT5		$69,400.00	($69,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,150.00	($3,150.00)
760000	Budget Pool-Maintenance & RepairNUT5		$700.00	($700.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$185,557.00	($185,557.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$529.00	($529.00)
Total Operation			**$285,536.00**	**($285,536.00)**
Net Contribution (use) of Unallocated General: SRM555		**$11,200.00**	**$381,136.99**	**($369,936.99)**

CURRENT FUNDS BUDGET REPORT

Organization: 444275
Soccer-Men's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,200.00		$1,200.00
Total Revenue		**$11,200.00**		**$11,200.00**
611100	Unclassified-ContractNUT5		$73,539.20	($73,539.20)
Total Personnel Services			**$73,539.20**	**($73,539.20)**
621100	Staff Benefits-UnclassifiedNUT5		$22,061.79	($22,061.79)
Total Benefits			**$22,061.79**	**($22,061.79)**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesNUT5		$20,200.00	($20,200.00)
740000	Budget Pool-TravelNUT5		$69,400.00	($69,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,150.00	($3,150.00)
760000	Budget Pool-Maintenance & RepairNUT5		$700.00	($700.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$185,557.00	($185,557.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$529.00	($529.00)
Total Operation			**$285,536.00**	**($285,536.00)**
Net Contribution (use) of Unallocated General: 444275		**$11,200.00**	**$381,136.99**	**($369,936.99)**

CURRENT FUNDS BUDGET REPORT

Organization: SRW555
Women's Soccer

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,600.00		$1,600.00
Total Revenue		**$11,600.00**		**$11,600.00**
611100	Unclassified-ContractNUT5		$83,785.83	($83,785.83)
Total Personnel Services			**$83,785.83**	**($83,785.83)**
621100	Staff Benefits-UnclassifiedNUT5		$25,135.75	($25,135.75)
Total Benefits			**$25,135.75**	**($25,135.75)**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesNUT5		$17,300.00	($17,300.00)
740000	Budget Pool-TravelNUT5		$65,400.00	($65,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
760000	Budget Pool-Maintenance & RepairNUT5		$700.00	($700.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$248,136.00	($248,136.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$340,883.00**	**($340,883.00)**
Net Contribution (use) of Unallocated General: SRW555		**$11,600.00**	**$449,804.58**	**($438,204.58)**

CURRENT FUNDS BUDGET REPORT

Organization: 444300
Soccer-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,600.00		$1,600.00
Total Revenue		**$11,600.00**		**$11,600.00**
611100	Unclassified-ContractNUT5		$83,785.83	($83,785.83)
Total Personnel Services			**$83,785.83**	**($83,785.83)**
621100	Staff Benefits-UnclassifiedNUT5		$25,135.75	($25,135.75)
Total Benefits			**$25,135.75**	**($25,135.75)**
717000	Budget Pool-Contracted ServicesNUT5		$6,000.00	($6,000.00)
730000	Budget Pool-SuppliesNUT5		$17,300.00	($17,300.00)
740000	Budget Pool-TravelNUT5		$65,400.00	($65,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
760000	Budget Pool-Maintenance & RepairNUT5		$700.00	($700.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$248,136.00	($248,136.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$340,883.00**	**($340,883.00)**
Net Contribution (use) of Unallocated General: 444300		**$11,600.00**	**$449,804.58**	**($438,204.58)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SWM555
Men's Swimming

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$38,385.53	($38,385.53)
Total Personnel Services			**$38,385.53**	**($38,385.53)**
621100	Staff Benefits-UnclassifiedNUT5		$11,515.66	($11,515.66)
Total Benefits			**$11,515.66**	**($11,515.66)**
717000	Budget Pool-Contracted ServicesNUT5		$1,300.00	($1,300.00)
730000	Budget Pool-SuppliesNUT5		$7,900.00	($7,900.00)
740000	Budget Pool-TravelNUT5		$29,000.00	($29,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,115.00	($2,115.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$106,344.00	($106,344.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$696.00	($696.00)
Total Operation			**$147,355.00**	**($147,355.00)**
Net Contribution (use) of Unallocated General: SWM555		**$2,500.00**	**$197,256.19**	**($194,756.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 444425
Swimming-Men's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$38,385.53	($38,385.53)
Total Personnel Services			**$38,385.53**	**($38,385.53)**
621100	Staff Benefits-UnclassifiedNUT5		$11,515.66	($11,515.66)
Total Benefits			**$11,515.66**	**($11,515.66)**
717000	Budget Pool-Contracted ServicesNUT5		$1,300.00	($1,300.00)
730000	Budget Pool-SuppliesNUT5		$7,900.00	($7,900.00)
740000	Budget Pool-TravelNUT5		$29,000.00	($29,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,115.00	($2,115.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$106,344.00	($106,344.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$696.00	($696.00)
Total Operation			**$147,355.00**	**($147,355.00)**
Net Contribution (use) of Unallocated General: 444425		**$2,500.00**	**$197,256.19**	**($194,756.19)**

CURRENT FUNDS BUDGET REPORT

Organization: SWW555
Women's Swimming

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$38,385.53	($38,385.53)
Total Personnel Services			**$38,385.53**	**($38,385.53)**
621100	Staff Benefits-UnclassifiedNUT5		$11,515.66	($11,515.66)
Total Benefits			**$11,515.66**	**($11,515.66)**
717000	Budget Pool-Contracted ServicesNUT5		$1,300.00	($1,300.00)
730000	Budget Pool-SuppliesNUT5		$5,700.00	($5,700.00)
740000	Budget Pool-TravelNUT5		$27,400.00	($27,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,465.00	($3,465.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$124,068.00	($124,068.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$162,490.00**	**($162,490.00)**
Net Contribution (use) of Unallocated General: SWW555		**$2,500.00**	**$212,391.19**	**($209,891.19)**

CURRENT FUNDS BUDGET REPORT

Organization: 444450
Swimming-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$38,385.53	($38,385.53)
Total Personnel Services			**$38,385.53**	**($38,385.53)**
621100	Staff Benefits-UnclassifiedNUT5		$11,515.66	($11,515.66)
Total Benefits			**$11,515.66**	**($11,515.66)**
717000	Budget Pool-Contracted ServicesNUT5		$1,300.00	($1,300.00)
730000	Budget Pool-SuppliesNUT5		$5,700.00	($5,700.00)
740000	Budget Pool-TravelNUT5		$27,400.00	($27,400.00)
750000	Budget Pool-Info & CommunicationsNUT5		$3,465.00	($3,465.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$124,068.00	($124,068.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$162,490.00**	**($162,490.00)**
Net Contribution (use) of Unallocated General: 444450		**$2,500.00**	**$212,391.19**	**($209,891.19)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: TKW555
Women's Track

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$48,950.82	($48,950.82)
Total Personnel Services			**$48,950.82**	**($48,950.82)**
621100	Staff Benefits-UnclassifiedNUT5		$14,685.25	($14,685.25)
Total Benefits			**$14,685.25**	**($14,685.25)**
730000	Budget Pool-SuppliesNUT5		$6,600.00	($6,600.00)
740000	Budget Pool-TravelNUT5		$28,900.00	($28,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$85,194.00	($85,194.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$209.00	($209.00)
Total Operation			**$123,693.00**	**($123,693.00)**
Net Contribution (use) of Unallocated General: TKW555		**$1,667.00**	**$187,329.07**	**($185,662.07)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444530
Track-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$1,667.00		$1,667.00
Total Revenue		**$1,667.00**		**$1,667.00**
611100	Unclassified-ContractNUT5		$48,950.82	($48,950.82)
Total Personnel Services			**$48,950.82**	**($48,950.82)**
621100	Staff Benefits-UnclassifiedNUT5		$14,685.25	($14,685.25)
Total Benefits			**$14,685.25**	**($14,685.25)**
730000	Budget Pool-SuppliesNUT5		$6,600.00	($6,600.00)
740000	Budget Pool-TravelNUT5		$28,900.00	($28,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$85,194.00	($85,194.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$209.00	($209.00)
Total Operation			**$123,693.00**	**($123,693.00)**
Net Contribution (use) of Unallocated General: 444530		**$1,667.00**	**$187,329.07**	**($185,662.07)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: TNM555
Men's Tennis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$33,394.00	($33,394.00)
Total Personnel Services			**$33,394.00**	**($33,394.00)**
621100	Staff Benefits-UnclassifiedNUT5		$10,018.44	($10,018.44)
Total Benefits			**$10,018.44**	**($10,018.44)**
717000	Budget Pool-Contracted ServicesNUT5		$1,800.00	($1,800.00)
730000	Budget Pool-SuppliesNUT5		$4,900.00	($4,900.00)
740000	Budget Pool-TravelNUT5		$14,000.00	($14,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
760000	Budget Pool-Maintenance & RepairNUT5		$6,500.00	($6,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$70,896.00	($70,896.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$170.00	($170.00)
Total Operation			**$101,056.00**	**($101,056.00)**
Net Contribution (use) of Unallocated General: TNM555		**$2,500.00**	**$144,468.44**	**($141,968.44)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444325
Tennis-Men's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$33,394.00	($33,394.00)
Total Personnel Services			**$33,394.00**	**($33,394.00)**
621100	Staff Benefits-UnclassifiedNUT5		$10,018.44	($10,018.44)
Total Benefits			**$10,018.44**	**($10,018.44)**
717000	Budget Pool-Contracted ServicesNUT5		$1,800.00	($1,800.00)
730000	Budget Pool-SuppliesNUT5		$4,900.00	($4,900.00)
740000	Budget Pool-TravelNUT5		$14,000.00	($14,000.00)
750000	Budget Pool-Info & CommunicationsNUT5		$2,790.00	($2,790.00)
760000	Budget Pool-Maintenance & RepairNUT5		$6,500.00	($6,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$70,896.00	($70,896.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$170.00	($170.00)
Total Operation			**$101,056.00**	**($101,056.00)**
Net Contribution (use) of Unallocated General: 444325		**$2,500.00**	**$144,468.44**	**($141,968.44)**

CURRENT FUNDS BUDGET REPORT

Organization: TNW555
Women's Tennis

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$33,394.80	($33,394.80)
Total Personnel Services			**$33,394.80**	**($33,394.80)**
621100	Staff Benefits-UnclassifiedNUT5		$10,018.44	($10,018.44)
Total Benefits			**$10,018.44**	**($10,018.44)**
717000	Budget Pool-Contracted ServicesNUT5		$1,800.00	($1,800.00)
730000	Budget Pool-SuppliesNUT5		$4,400.00	($4,400.00)
740000	Budget Pool-TravelNUT5		$16,100.00	($16,100.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,080.00	($1,080.00)
760000	Budget Pool-Maintenance & RepairNUT5		$6,500.00	($6,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$88,620.00	($88,620.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$170.00	($170.00)
Total Operation			**$118,670.00**	**($118,670.00)**
Net Contribution (use) of Unallocated General: TNW555		**$2,500.00**	**$162,083.24**	**($159,583.24)**

CURRENT FUNDS BUDGET REPORT

Organization: 444350
Tennis-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$2,500.00		$2,500.00
Total Revenue		**$2,500.00**		**$2,500.00**
611100	Unclassified-ContractNUT5		$33,394.80	($33,394.80)
Total Personnel Services			**$33,394.80**	**($33,394.80)**
621100	Staff Benefits-UnclassifiedNUT5		$10,018.44	($10,018.44)
Total Benefits			**$10,018.44**	**($10,018.44)**
717000	Budget Pool-Contracted ServicesNUT5		$1,800.00	($1,800.00)
730000	Budget Pool-SuppliesNUT5		$4,400.00	($4,400.00)
740000	Budget Pool-TravelNUT5		$16,100.00	($16,100.00)
750000	Budget Pool-Info & CommunicationsNUT5		$1,080.00	($1,080.00)
760000	Budget Pool-Maintenance & RepairNUT5		$6,500.00	($6,500.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$88,620.00	($88,620.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$170.00	($170.00)
Total Operation			**$118,670.00**	**($118,670.00)**
Net Contribution (use) of Unallocated General: 444350		**$2,500.00**	**$162,083.24**	**($159,583.24)**

CURRENT FUNDS BUDGET REPORT

Organization: VLW555
Women's Volleyball

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,000.00		$1,000.00
Total Revenue		**$11,000.00**		**$11,000.00**
611100	Unclassified-ContractNUT5		$90,743.71	($90,743.71)
Total Personnel Services			**$90,743.71**	**($90,743.71)**
621100	Staff Benefits-UnclassifiedNUT5		$27,223.11	($27,223.11)
Total Benefits			**$27,223.11**	**($27,223.11)**
717000	Budget Pool-Contracted ServicesNUT5		$8,000.00	($8,000.00)
730000	Budget Pool-SuppliesNUT5		$13,900.00	($13,900.00)
740000	Budget Pool-TravelNUT5		$64,900.00	($64,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$7,920.00	($7,920.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,400.00	($1,400.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$232,866.00	($232,866.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$329,543.00**	**($329,543.00)**
Net Contribution (use) of Unallocated General: VLW555		**$11,000.00**	**$447,509.82**	**($436,509.82)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 444250
Volleyball-Women's

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504980	Gifts-WSU FoundationNUT5	$10,000.00		$10,000.00
505650	Athletic Ticket SalesNUT5	$1,000.00		$1,000.00
Total Revenue		**$11,000.00**		**$11,000.00**
611100	Unclassified-ContractNUT5		$90,743.71	($90,743.71)
Total Personnel Services			**$90,743.71**	**($90,743.71)**
621100	Staff Benefits-UnclassifiedNUT5		$27,223.11	($27,223.11)
Total Benefits			**$27,223.11**	**($27,223.11)**
717000	Budget Pool-Contracted ServicesNUT5		$8,000.00	($8,000.00)
730000	Budget Pool-SuppliesNUT5		$13,900.00	($13,900.00)
740000	Budget Pool-TravelNUT5		$64,900.00	($64,900.00)
750000	Budget Pool-Info & CommunicationsNUT5		$7,920.00	($7,920.00)
760000	Budget Pool-Maintenance & RepairNUT5		$1,400.00	($1,400.00)
773000	Budget Pool-Scholarships&FellowshpsNUT5		$232,866.00	($232,866.00)
774100	Data Processing Equipmnt Use-IntrnlNUT5		$557.00	($557.00)
Total Operation			**$329,543.00**	**($329,543.00)**
Net Contribution (use) of Unallocated General: 444250		**$11,000.00**	**$447,509.82**	**($436,509.82)**

CURRENT FUNDS BUDGET REPORT

Organization: YT
Other Institutional (Revenue & Oth)

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionVPBF	$66,202,724.00		$66,202,724.00
500400	Clinical Teaching SubsidyVPBF	$50,000.00		$50,000.00
501007	Undergraduate I&G Fees SummerVPBF	$9,020,403.00		$9,020,403.00
501010	Undergraduate I&G Fees FallVPBF	$37,010,631.00		$37,010,631.00
501020	Undergraduate I&G Fees WinterVPBF	$34,330,479.00		$34,330,479.00
501030	Undergraduate I&G Fees SpringVPBF	$32,722,115.00		$32,722,115.00
501107	Masters I&G Fees SummerVPBF	$6,359,002.00		$6,359,002.00
501110	Masters I&G Fees FallVPBF	$8,844,837.00		$8,844,837.00
501120	Masters I&G Fees WinterVPBF	$8,429,669.50		$8,429,669.50
501130	Masters I&G Fees SpringVPBF	$8,463,576.00		$8,463,576.00
501210	Doctoral I&G Fees FallVPBF	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterVPBF	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringVPBF	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerVPBF	$451,160.00		$451,160.00
501300	Tuition-Undergraduate SummerVPBF	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallVPBF	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterVPBF	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringVPBF	$715,364.00		$715,364.00
501400	Tuition-Masters SummerVPBF	$581,000.30		$581,000.30
501410	Tuition-Masters FallVPBF	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterVPBF	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringVPBF	$831,316.25		$831,316.25
501500	Tuition-Doctoral SummerVPBF	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallVPBF	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterVPBF	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringVPBF	$43,987.71		$43,987.71
501600	Application Fee-UndergradVPBF	$243,750.00		$243,750.00
501610	Application Fee-MastersVPBF	$244,250.00		$244,250.00
501800	Registration FeesVPBF	$96,000.00		$96,000.00
502150	Graduation FeesVPBF	$105,000.00		$105,000.00
502250	Testing FeesVPBF	$15,000.00		$15,000.00
502270	TranscriptsVPBF	$120,000.00		$120,000.00
502320	Student FinesVPBF	$363,000.00		$363,000.00

CURRENT FUNDS BUDGET REPORT

Organization: YT

Other Institutional (Revenue & Oth)

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504000	Facilities & Admin-Federal-ResearchVPBF	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchVPBF	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchVPBF	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchVPBF	$250,000.00		$250,000.00
505250	Departmental Sales & ServiceVPBF	$220,000.00		$220,000.00
507000	Administrative FeesVPBF	$576,547.00		$576,547.00
507150	Commissions IncomeVPBF	$200,000.00		$200,000.00
507300	Interest & Dividend IncomeVPBF	$7,066,146.00		$7,066,146.00
507450	Rental IncomeVPBF	$91,152.00		$91,152.00
Total Revenue		**$232,786,750.22**		**$232,786,750.22**
Net Contribution (use) of Unallocated General: YT		**$232,786,750.22**		**$232,786,750.22**

CURRENT FUNDS BUDGET REPORT

Organization: YT5
Other Institutional Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionYT55	$66,202,724.00		$66,202,724.00
500400	Clinical Teaching SubsidyYT55	$50,000.00		$50,000.00
501007	Undergraduate I&G Fees SummerYT55	$9,020,403.00		$9,020,403.00
501010	Undergraduate I&G Fees FallYT55	$37,010,631.00		$37,010,631.00
501020	Undergraduate I&G Fees WinterYT55	$34,330,479.00		$34,330,479.00
501030	Undergraduate I&G Fees SpringYT55	$32,722,115.00		$32,722,115.00
501107	Masters I&G Fees SummerYT55	$6,359,002.00		$6,359,002.00
501110	Masters I&G Fees FallYT55	$8,844,837.00		$8,844,837.00
501120	Masters I&G Fees WinterYT55	$8,429,669.50		$8,429,669.50
501130	Masters I&G Fees SpringYT55	$8,463,576.00		$8,463,576.00
501210	Doctoral I&G Fees FallYT55	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterYT55	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringYT55	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerYT55	$451,160.00		$451,160.00
501300	Tuition-Undergraduate SummerYT55	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallYT55	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterYT55	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringYT55	$715,364.00		$715,364.00
501400	Tuition-Masters SummerYT55	$581,000.30		$581,000.30
501410	Tuition-Masters FallYT55	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterYT55	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringYT55	$831,316.25		$831,316.25
501500	Tuition-Doctoral SummerYT55	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallYT55	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterYT55	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringYT55	$43,987.71		$43,987.71
501600	Application Fee-UndergradYT55	$243,750.00		$243,750.00
501610	Application Fee-MastersYT55	$244,250.00		$244,250.00
501800	Registration FeesYT55	$96,000.00		$96,000.00
502150	Graduation FeesYT55	$105,000.00		$105,000.00
502250	Testing FeesYT55	$15,000.00		$15,000.00
502270	TranscriptsYT55	$120,000.00		$120,000.00
502320	Student FinesYT55	$363,000.00		$363,000.00

CURRENT FUNDS BUDGET REPORT

Organization: YT5
Other Institutional Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504000	Facilities & Admin-Federal-ResearchYT55	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchYT55	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchYT55	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchYT55	$250,000.00		$250,000.00
505250	Departmental Sales & ServiceYT55	$220,000.00		$220,000.00
507000	Administrative FeesYT55	$576,547.00		$576,547.00
507150	Commissions IncomeYT55	$200,000.00		$200,000.00
507300	Interest & Dividend IncomeYT55	$7,066,146.00		$7,066,146.00
507450	Rental IncomeYT55	$91,152.00		$91,152.00
Total Revenue		**$232,786,750.22**		**$232,786,750.22**
Net Contribution (use) of Unallocated General: YT5		**$232,786,750.22**		**$232,786,750.22**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT55

Other Institutional Revenue-Subsidy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionYT55	$66,202,724.00		$66,202,724.00
500400	Clinical Teaching SubsidyYT55	$50,000.00		$50,000.00
501007	Undergraduate I&G Fees SummerYT55	$9,020,403.00		$9,020,403.00
501010	Undergraduate I&G Fees FallYT55	$37,010,631.00		$37,010,631.00
501020	Undergraduate I&G Fees WinterYT55	$34,330,479.00		$34,330,479.00
501030	Undergraduate I&G Fees SpringYT55	$32,722,115.00		$32,722,115.00
501107	Masters I&G Fees SummerYT55	$6,359,002.00		$6,359,002.00
501110	Masters I&G Fees FallYT55	$8,844,837.00		$8,844,837.00
501120	Masters I&G Fees WinterYT55	$8,429,669.50		$8,429,669.50
501130	Masters I&G Fees SpringYT55	$8,463,576.00		$8,463,576.00
501210	Doctoral I&G Fees FallYT55	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterYT55	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringYT55	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerYT55	$451,160.00		$451,160.00
501300	Tuition-Undergraduate SummerYT55	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallYT55	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterYT55	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringYT55	$715,364.00		$715,364.00
501400	Tuition-Masters SummerYT55	$581,000.30		$581,000.30
501410	Tuition-Masters FallYT55	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterYT55	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringYT55	$831,316.25		$831,316.25
501500	Tuition-Doctoral SummerYT55	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallYT55	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterYT55	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringYT55	$43,987.71		$43,987.71
501600	Application Fee-UndergradYT55	$243,750.00		$243,750.00
501610	Application Fee-MastersYT55	$244,250.00		$244,250.00
501800	Registration FeesYT55	$96,000.00		$96,000.00
502150	Graduation FeesYT55	$105,000.00		$105,000.00
502250	Testing FeesYT55	$15,000.00		$15,000.00
502270	TranscriptsYT55	$120,000.00		$120,000.00
502320	Student FinesYT55	$363,000.00		$363,000.00

CURRENT FUNDS BUDGET REPORT

Organization: YT55

Other Institutional Revenue-Subsidy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504000	Facilities & Admin-Federal-ResearchYT55	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchYT55	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchYT55	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchYT55	$250,000.00		$250,000.00
505250	Departmental Sales & ServiceYT55	$220,000.00		$220,000.00
507000	Administrative FeesYT55	$576,547.00		$576,547.00
507150	Commissions IncomeYT55	$200,000.00		$200,000.00
507300	Interest & Dividend IncomeYT55	$7,066,146.00		$7,066,146.00
507450	Rental IncomeYT55	$91,152.00		$91,152.00
Total Revenue		**$232,786,750.22**		**$232,786,750.22**
Net Contribution (use) of Unallocated General: YT55		**$232,786,750.22**		**$232,786,750.22**

CURRENT FUNDS BUDGET REPORT

Organization: YT551

Other Institutional Revenue-Subsidy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionYT55	$66,202,724.00		$66,202,724.00
Total Revenue		**$66,202,724.00**		**$66,202,724.00**
Net Contribution (use) of Unallocated General: YT551		**$66,202,724.00**		**$66,202,724.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5515

Other Institutional Revenue-Subsidy

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionYT55	$66,202,724.00		$66,202,724.00
Total Revenue		**$66,202,724.00**		**$66,202,724.00**
Net Contribution (use) of Unallocated General: YT5515		**$66,202,724.00**		**$66,202,724.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291001
Instructional Subsidy-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500100	State Share of InstructionYT55	$66,202,724.00		$66,202,724.00
Total Revenue		**$66,202,724.00**		**$66,202,724.00**
Net Contribution (use) of Unallocated General: 291001		**$66,202,724.00**		**$66,202,724.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT552

Other Institut Revenue-Student Fees

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerYT55	$9,020,403.00		$9,020,403.00
501010	Undergraduate I&G Fees FallYT55	$37,010,631.00		$37,010,631.00
501020	Undergraduate I&G Fees WinterYT55	$34,330,479.00		$34,330,479.00
501030	Undergraduate I&G Fees SpringYT55	$32,722,115.00		$32,722,115.00
501107	Masters I&G Fees SummerYT55	$6,359,002.00		$6,359,002.00
501110	Masters I&G Fees FallYT55	$8,844,837.00		$8,844,837.00
501120	Masters I&G Fees WinterYT55	$8,429,669.50		$8,429,669.50
501130	Masters I&G Fees SpringYT55	$8,463,576.00		$8,463,576.00
501210	Doctoral I&G Fees FallYT55	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterYT55	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringYT55	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerYT55	$451,160.00		$451,160.00
501300	Tuition-Undergraduate SummerYT55	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallYT55	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterYT55	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringYT55	$715,364.00		$715,364.00
501400	Tuition-Masters SummerYT55	$581,000.30		$581,000.30
501410	Tuition-Masters FallYT55	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterYT55	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringYT55	$831,316.25		$831,316.25
501500	Tuition-Doctoral SummerYT55	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallYT55	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterYT55	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringYT55	$43,987.71		$43,987.71
501600	Application Fee-UndergradYT55	$243,750.00		$243,750.00
501610	Application Fee-MastersYT55	$244,250.00		$244,250.00
501800	Registration FeesYT55	$96,000.00		$96,000.00
502150	Graduation FeesYT55	$105,000.00		$105,000.00
502250	Testing FeesYT55	$15,000.00		$15,000.00
502270	TranscriptsYT55	$120,000.00		$120,000.00
502320	Student FinesYT55	$363,000.00		$363,000.00
505250	Departmental Sales & ServiceYT55	$220,000.00		$220,000.00
Total Revenue		$155,060,181.22		$155,060,181.22

CURRENT FUNDS BUDGET REPORT

Organization: YT552

Other Institut Revenue-Student Fees

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Net Contribution (use) of Unallocated General: YT552		$155,060,181.22		$155,060,181.22

CURRENT FUNDS BUDGET REPORT

Organization: YT5521
I&G Fee Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerYT55	$8,915,655.00		$8,915,655.00
501010	Undergraduate I&G Fees FallYT55	$36,810,734.00		$36,810,734.00
501020	Undergraduate I&G Fees WinterYT55	$34,173,657.00		$34,173,657.00
501030	Undergraduate I&G Fees SpringYT55	$32,580,304.00		$32,580,304.00
501107	Masters I&G Fees SummerYT55	$5,301,918.00		$5,301,918.00
501110	Masters I&G Fees FallYT55	$8,286,390.00		$8,286,390.00
501120	Masters I&G Fees WinterYT55	$7,674,953.00		$7,674,953.00
501130	Masters I&G Fees SpringYT55	$7,964,332.00		$7,964,332.00
501210	Doctoral I&G Fees FallYT55	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterYT55	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringYT55	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerYT55	$451,160.00		$451,160.00
501500	Tuition-Doctoral SummerYT55	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallYT55	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterYT55	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringYT55	$43,987.71		$43,987.71
Total Revenue		**$143,796,344.44**		**$143,796,344.44**
Net Contribution (use) of Unallocated General: YT5521		**$143,796,344.44**		**$143,796,344.44**

CURRENT FUNDS BUDGET REPORT

Organization: 291030
Instructionl&Gen Fee Ugrad-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerYT55	$8,915,655.00		$8,915,655.00
501010	Undergraduate I&G Fees FallYT55	$36,810,734.00		$36,810,734.00
501020	Undergraduate I&G Fees WinterYT55	$34,173,657.00		$34,173,657.00
501030	Undergraduate I&G Fees SpringYT55	$32,580,304.00		$32,580,304.00
Total Revenue		**$112,480,350.00**		**$112,480,350.00**
Net Contribution (use) of Unallocated General: 291030		**$112,480,350.00**		**$112,480,350.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291031
Instructionl &Gen Fee Grad-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$5,214,496.00		$5,214,496.00
501110	Masters I&G Fees FallYT55	$8,079,348.00		$8,079,348.00
501120	Masters I&G Fees WinterYT55	$7,469,382.00		$7,469,382.00
501130	Masters I&G Fees SpringYT55	$7,855,744.00		$7,855,744.00
Total Revenue		**$28,618,970.00**		**$28,618,970.00**
Net Contribution (use) of Unallocated General: 291031		**$28,618,970.00**		**$28,618,970.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291033
Instructionl&Gen Fee Grad-SOPP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501210	Doctoral I&G Fees FallYT55	$483,773.00		$483,773.00
501220	Doctoral I&G Fees WinterYT55	$460,091.00		$460,091.00
501230	Doctoral I&G Fees SpringYT55	$518,896.00		$518,896.00
501255	Doctoral I&G Fees SummerYT55	$451,160.00		$451,160.00
Total Revenue		**$1,913,920.00**		**$1,913,920.00**
Net Contribution (use) of Unallocated General: 291033		**$1,913,920.00**		**$1,913,920.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291034
Tuition Fees-SOPP

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501500	Tuition-Doctoral SummerYT55	$43,497.91		$43,497.91
501510	Tuition-Doctoral FallYT55	$43,497.91		$43,497.91
501520	Tuition-Doctoral WinterYT55	$43,497.91		$43,497.91
501530	Tuition-Doctoral SpringYT55	$43,987.71		$43,987.71
Total Revenue		**$174,481.44**		**$174,481.44**
Net Contribution (use) of Unallocated General: 291034		**$174,481.44**		**$174,481.44**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291067
Nursing Practicum

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$11,887.00		$11,887.00
501110	Masters I&G Fees FallYT55	$73,627.00		$73,627.00
501120	Masters I&G Fees WinterYT55	$68,191.00		$68,191.00
501130	Masters I&G Fees SpringYT55	$6,523.00		$6,523.00
Total Revenue		**$160,228.00**		**$160,228.00**
Net Contribution (use) of Unallocated General: 291067		**$160,228.00**		**$160,228.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291068
Dual Enrollment - Main

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501110	Masters I&G Fees FallYT55	$37,989.00		$37,989.00
501120	Masters I&G Fees WinterYT55	$41,954.00		$41,954.00
501130	Masters I&G Fees SpringYT55	$19,954.00		$19,954.00
Total Revenue		**$99,897.00**		**$99,897.00**
Net Contribution (use) of Unallocated General: 291068		**$99,897.00**		**$99,897.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291071
MBA Mason Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$75,535.00		$75,535.00
501110	Masters I&G Fees FallYT55	$95,426.00		$95,426.00
501120	Masters I&G Fees WinterYT55	$95,426.00		$95,426.00
501130	Masters I&G Fees SpringYT55	$82,111.00		$82,111.00
Total Revenue		**$348,498.00**		**$348,498.00**
Net Contribution (use) of Unallocated General: 291071		**$348,498.00**		**$348,498.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5522
Main Campus 75/25 Split

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerYT55	$104,748.00		$104,748.00
501010	Undergraduate I&G Fees FallYT55	$199,897.00		$199,897.00
501020	Undergraduate I&G Fees WinterYT55	$156,822.00		$156,822.00
501030	Undergraduate I&G Fees SpringYT55	$141,811.00		$141,811.00
501107	Masters I&G Fees SummerYT55	$1,057,084.00		$1,057,084.00
501110	Masters I&G Fees FallYT55	$558,447.00		$558,447.00
501120	Masters I&G Fees WinterYT55	$754,716.50		$754,716.50
501130	Masters I&G Fees SpringYT55	$499,244.00		$499,244.00
Total Revenue		**$3,472,769.50**		**$3,472,769.50**
Net Contribution (use) of Unallocated General: YT5522		**$3,472,769.50**		**$3,472,769.50**

CURRENT FUNDS BUDGET REPORT

Organization: 291036
Education Credit Workshops-Graduate

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$81,564.00		$81,564.00
501110	Masters I&G Fees FallYT55	$60,569.00		$60,569.00
501120	Masters I&G Fees WinterYT55	$50,345.00		$50,345.00
501130	Masters I&G Fees SpringYT55	$32,635.00		$32,635.00
Total Revenue		**$225,113.00**		**$225,113.00**
Net Contribution (use) of Unallocated General: 291036		**$225,113.00**		**$225,113.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291038
CONH-Offcampus RN/BSN Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501007	Undergraduate I&G Fees SummerYT55	$104,748.00		$104,748.00
501010	Undergraduate I&G Fees FallYT55	$199,897.00		$199,897.00
501020	Undergraduate I&G Fees WinterYT55	$156,822.00		$156,822.00
501030	Undergraduate I&G Fees SpringYT55	$141,811.00		$141,811.00
Total Revenue		**$603,278.00**		**$603,278.00**
Net Contribution (use) of Unallocated General: 291038		**$603,278.00**		**$603,278.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291039
Center on Economic Education-Grad

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$33,931.00		$33,931.00
501110	Masters I&G Fees FallYT55	$14,544.00		$14,544.00
501120	Masters I&G Fees WinterYT55	$21,629.00		$21,629.00
501130	Masters I&G Fees SpringYT55	$24,390.00		$24,390.00
Total Revenue		**$94,494.00**		**$94,494.00**
Net Contribution (use) of Unallocated General: 291039		**$94,494.00**		**$94,494.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291041
Masters-Rehabilitation Counseling

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$27,661.00		$27,661.00
501110	Masters I&G Fees FallYT55	$51,596.00		$51,596.00
501120	Masters I&G Fees WinterYT55	$55,480.00		$55,480.00
501130	Masters I&G Fees SpringYT55	$27,361.00		$27,361.00
Total Revenue		**$162,098.00**		**$162,098.00**
Net Contribution (use) of Unallocated General: 291041		**$162,098.00**		**$162,098.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291042
Human Factors Engineering Distce Ed

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501110	Masters I&G Fees FallYT55	$58,840.00		$58,840.00
501120	Masters I&G Fees WinterYT55	$111,020.00		$111,020.00
501130	Masters I&G Fees SpringYT55	$79,564.00		$79,564.00
Total Revenue		**$249,424.00**		**$249,424.00**
Net Contribution (use) of Unallocated General: 291042		**$249,424.00**		**$249,424.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291044
Masters in Special Educ-Greenfield

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$62,768.00		$62,768.00
501110	Masters I&G Fees FallYT55	$37,588.00		$37,588.00
501120	Masters I&G Fees WinterYT55	$39,946.00		$39,946.00
501130	Masters I&G Fees SpringYT55	$35,408.00		$35,408.00
Total Revenue		**$175,710.00**		**$175,710.00**
Net Contribution (use) of Unallocated General: 291044		**$175,710.00**		**$175,710.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291045
Teacher Leader-Marysville

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$30,586.00		$30,586.00
501110	Masters I&G Fees FallYT55	$33,645.00		$33,645.00
501120	Masters I&G Fees WinterYT55	$51,590.00		$51,590.00
501130	Masters I&G Fees SpringYT55	$26,824.00		$26,824.00
Total Revenue		**$142,645.00**		**$142,645.00**
Net Contribution (use) of Unallocated General: 291045		**$142,645.00**		**$142,645.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291048
MS Logistics

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$108,900.00		$108,900.00
501110	Masters I&G Fees FallYT55	$123,166.00		$123,166.00
501120	Masters I&G Fees WinterYT55	$147,577.00		$147,577.00
501130	Masters I&G Fees SpringYT55	$77,672.00		$77,672.00
Total Revenue		**$457,315.00**		**$457,315.00**
Net Contribution (use) of Unallocated General: 291048		**$457,315.00**		**$457,315.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291063
Teacher Leader-Online Cohort

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$590,448.00		$590,448.00
501110	Masters I&G Fees FallYT55	$77,672.00		$77,672.00
501120	Masters I&G Fees WinterYT55	$104,580.00		$104,580.00
501130	Masters I&G Fees SpringYT55	$90,987.00		$90,987.00
Total Revenue		**$863,687.00**		**$863,687.00**
Net Contribution (use) of Unallocated General: 291063		**$863,687.00**		**$863,687.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291070
MS Information Systems Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$39,363.00		$39,363.00
501110	Masters I&G Fees FallYT55	$46,603.00		$46,603.00
501120	Masters I&G Fees WinterYT55	$114,542.50		$114,542.50
501130	Masters I&G Fees SpringYT55	$51,042.00		$51,042.00
Total Revenue		**$251,550.50**		**$251,550.50**
Net Contribution (use) of Unallocated General: 291070		**$251,550.50**		**$251,550.50**

CURRENT FUNDS BUDGET REPORT

Organization: 291072
Teacher Leader-Springfield

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$28,669.00		$28,669.00
501110	Masters I&G Fees FallYT55	$23,024.00		$23,024.00
501120	Masters I&G Fees WinterYT55	$13,420.00		$13,420.00
501130	Masters I&G Fees SpringYT55	$11,673.00		$11,673.00
Total Revenue		**$76,786.00**		**$76,786.00**
Net Contribution (use) of Unallocated General: 291072		**$76,786.00**		**$76,786.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291073
Teacher Leader-Washington C H

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$35,108.00		$35,108.00
501110	Masters I&G Fees FallYT55	$18,863.00		$18,863.00
501120	Masters I&G Fees WinterYT55	$25,521.00		$25,521.00
501130	Masters I&G Fees SpringYT55	$27,740.00		$27,740.00
Total Revenue		**$107,232.00**		**$107,232.00**
Net Contribution (use) of Unallocated General: 291073		**$107,232.00**		**$107,232.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291199
Teacher Leader-Edgewood

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501107	Masters I&G Fees SummerYT55	$18,086.00		$18,086.00
501110	Masters I&G Fees FallYT55	$12,337.00		$12,337.00
501120	Masters I&G Fees WinterYT55	$19,066.00		$19,066.00
501130	Masters I&G Fees SpringYT55	$13,948.00		$13,948.00
Total Revenue		**$63,437.00**		**$63,437.00**
Net Contribution (use) of Unallocated General: 291199		**$63,437.00**		**$63,437.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5523
Tuition Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501300	Tuition-Undergraduate SummerYT55	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallYT55	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterYT55	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringYT55	$715,364.00		$715,364.00
501400	Tuition-Masters SummerYT55	$581,000.30		$581,000.30
501410	Tuition-Masters FallYT55	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterYT55	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringYT55	$831,316.25		$831,316.25
Total Revenue		**$6,384,067.28**		**$6,384,067.28**
Net Contribution (use) of Unallocated General: YT5523		**$6,384,067.28**		**$6,384,067.28**

CURRENT FUNDS BUDGET REPORT

Organization: 291050
Non-Resident Surcharge-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501300	Tuition-Undergraduate SummerYT55	$199,851.74		$199,851.74
501310	Tuition-Undergraduate FallYT55	$972,488.13		$972,488.13
501320	Tuition-Undergraduate WinterYT55	$959,923.88		$959,923.88
501330	Tuition-Undergraduate SpringYT55	$715,364.00		$715,364.00
501400	Tuition-Masters SummerYT55	$581,000.30		$581,000.30
501410	Tuition-Masters FallYT55	$1,118,135.49		$1,118,135.49
501420	Tuition-Masters WinterYT55	$1,005,987.49		$1,005,987.49
501430	Tuition-Masters SpringYT55	$831,316.25		$831,316.25
Total Revenue		**$6,384,067.28**		**$6,384,067.28**
Net Contribution (use) of Unallocated General: 291050		**$6,384,067.28**		**$6,384,067.28**

CURRENT FUNDS BUDGET REPORT

Organization: YT5524
Other Student Charges

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501600	Application Fee-UndergradYT55	$243,750.00		$243,750.00
501610	Application Fee-MastersYT55	$244,250.00		$244,250.00
501800	Registration FeesYT55	$96,000.00		$96,000.00
502150	Graduation FeesYT55	$105,000.00		$105,000.00
502250	Testing FeesYT55	$15,000.00		$15,000.00
502270	TranscriptsYT55	$120,000.00		$120,000.00
502320	Student FinesYT55	$363,000.00		$363,000.00
505250	Departmental Sales & ServiceYT55	$220,000.00		$220,000.00
Total Revenue		**$1,407,000.00**		**$1,407,000.00**
Net Contribution (use) of Unallocated General: YT5524		**$1,407,000.00**		**$1,407,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291051
Application Fee-General University

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501600	Application Fee-UndergradYT55	$243,750.00		$243,750.00
501610	Application Fee-MastersYT55	$244,250.00		$244,250.00
Total Revenue		**$488,000.00**		**$488,000.00**
Net Contribution (use) of Unallocated General: 291051		**$488,000.00**		**$488,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291052
Late Registratn/Paymt Fees-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
501800	Registration FeesYT55	$96,000.00		$96,000.00
502320	Student FinesYT55	$282,000.00		$282,000.00
Total Revenue		**$378,000.00**		**$378,000.00**
Net Contribution (use) of Unallocated General: 291052		**$378,000.00**		**$378,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291053
Proficiency Test Fee-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502250	Testing FeesYT55	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
Net Contribution (use) of Unallocated General: 291053		**$15,000.00**		**$15,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291054
Transcripts-General University

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502270	TranscriptsYT55	$120,000.00		$120,000.00
Total Revenue		**$120,000.00**		**$120,000.00**
Net Contribution (use) of Unallocated General: 291054		**$120,000.00**		**$120,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291055
Returned Check Charge-Gen Univ

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesYT55	$3,000.00		$3,000.00
Total Revenue		**$3,000.00**		**$3,000.00**
Net Contribution (use) of Unallocated General: 291055		**$3,000.00**		**$3,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291057
Commencement Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502150	Graduation FeesYT55	$105,000.00		$105,000.00
Total Revenue		**$105,000.00**		**$105,000.00**
Net Contribution (use) of Unallocated General: 291057		**$105,000.00**		**$105,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291058

Bursar-Student Installmt Paymt Plan

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502320	Student FinesYT55	$78,000.00		$78,000.00
505250	Departmental Sales & ServiceYT55	$220,000.00		$220,000.00
Total Revenue		**$298,000.00**		**$298,000.00**
Net Contribution (use) of Unallocated General: 291058		**$298,000.00**		**$298,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT553
Other Institutional Revenue-Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500400	Clinical Teaching SubsidyYT55	$50,000.00		$50,000.00
504000	Facilities & Admin-Federal-ResearchYT55	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchYT55	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchYT55	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchYT55	$250,000.00		$250,000.00
507000	Administrative FeesYT55	$576,547.00		$576,547.00
507150	Commissions IncomeYT55	$200,000.00		$200,000.00
507450	Rental IncomeYT55	$91,152.00		$91,152.00
Total Revenue		**$4,457,699.00**		**$4,457,699.00**
Net Contribution (use) of Unallocated General: YT553		**$4,457,699.00**		**$4,457,699.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5531
Facilities & Administrative Revenue

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504000	Facilities & Admin-Federal-ResearchYT55	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchYT55	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchYT55	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchYT55	$250,000.00		$250,000.00
Total Revenue		**$3,540,000.00**		**$3,540,000.00**
Net Contribution (use) of Unallocated General: YT5531		**$3,540,000.00**		**$3,540,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291200

Grant & Contract Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
504000	Facilities & Admin-Federal-ResearchYT55	$3,080,000.00		$3,080,000.00
504250	Facilities & Admin-State-ResearchYT55	$180,000.00		$180,000.00
504500	Facilities & Admin-Local-ResearchYT55	$30,000.00		$30,000.00
504750	Facilities & Admin-Nongovt-ResearchYT55	$250,000.00		$250,000.00
Total Revenue		**$3,540,000.00**		**$3,540,000.00**
Net Contribution (use) of Unallocated General: 291200		**$3,540,000.00**		**$3,540,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5532
Other Institutional Revenue-Misc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500400	Clinical Teaching SubsidyYT55	$50,000.00		$50,000.00
507000	Administrative FeesYT55	$576,547.00		$576,547.00
507150	Commissions IncomeYT55	$200,000.00		$200,000.00
507450	Rental IncomeYT55	$91,152.00		$91,152.00
Total Revenue		**$917,699.00**		**$917,699.00**
Net Contribution (use) of Unallocated General: YT5532		**$917,699.00**		**$917,699.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291201
Service Charges-Loan Fund

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507000	Administrative FeesYT55	$5,000.00		$5,000.00
Total Revenue		**$5,000.00**		**$5,000.00**
Net Contribution (use) of Unallocated General: 291201		**$5,000.00**		**$5,000.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291202
Administrative Fees-Governmt Agency

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507000	Administrative FeesYT55	$15,000.00		$15,000.00
Total Revenue		**$15,000.00**		**$15,000.00**
Net Contribution (use) of Unallocated General: 291202		**$15,000.00**		**$15,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291203

Design Income from State of Ohio

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507000	Administrative FeesYT55	$356,547.00		$356,547.00
Total Revenue		**$356,547.00**		**$356,547.00**
Net Contribution (use) of Unallocated General: 291203		**$356,547.00**		**$356,547.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291204
Administrative Fees-Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507000	Administrative FeesYT55	$200,000.00		$200,000.00
Total Revenue		**$200,000.00**		**$200,000.00**
Net Contribution (use) of Unallocated General: 291204		**$200,000.00**		**$200,000.00**

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CURRENT FUNDS BUDGET REPORT

Organization: 291206
University Rebates-Allworld & PNC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507150	Commissions IncomeYT55	$200,000.00		$200,000.00
Total Revenue		**$200,000.00**		**$200,000.00**
Net Contribution (use) of Unallocated General: 291206		**$200,000.00**		**$200,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291209
Rental Income-Mini University

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507450	Rental IncomeYT55	$91,152.00		$91,152.00
Total Revenue		**$91,152.00**		**$91,152.00**
Net Contribution (use) of Unallocated General: 291209		**$91,152.00**		**$91,152.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291215
SOPP Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
500400	Clinical Teaching SubsidyYT55	$50,000.00		$50,000.00
Total Revenue		**$50,000.00**		**$50,000.00**
Net Contribution (use) of Unallocated General: 291215		**$50,000.00**		**$50,000.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT554
Other Institut Revenue-Investmt Inc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507300	Interest & Dividend IncomeYT55	$7,066,146.00		$7,066,146.00
Total Revenue		**$7,066,146.00**		**$7,066,146.00**
Net Contribution (use) of Unallocated General: YT554		**$7,066,146.00**		**$7,066,146.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT5545
Other Institut Revenue-Investmt Inc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507300	Interest & Dividend IncomeYT55	$7,066,146.00		$7,066,146.00
Total Revenue		**$7,066,146.00**		**$7,066,146.00**
Net Contribution (use) of Unallocated General: YT5545		**$7,066,146.00**		**$7,066,146.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291300
Interest Income

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507300	Interest & Dividend IncomeYT55	$7,066,146.00		$7,066,146.00
Total Revenue		**$7,066,146.00**		**$7,066,146.00**
Net Contribution (use) of Unallocated General: 291300		**$7,066,146.00**		**$7,066,146.00**

Budget Detail

Student Affairs

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPS5	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPS5	$222,501.00		$222,501.00
507350	Miscellaneous IncomeVPS5	$38,848.00		$38,848.00
Total Revenue		**$264,549.00**		**$264,549.00**
611100	Unclassified-ContractVPS5		$2,417,640.56	($2,417,640.56)
611500	Graduate AssistantsVPS5		$80,659.08	($80,659.08)
611510	Graduate Assistants-SummerVPS5		$11,128.83	($11,128.83)
612000	Classified-Budget PoolVPS5		$1,608,536.42	($1,608,536.42)
612150	Classified-RetireesVPS5		$18,711.45	($18,711.45)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
613000	Classified-Overtime Budget PoolVPS5		$41,592.00	($41,592.00)
614000	Faculty-Budget PoolVPS5		$10,000.00	($10,000.00)
615000	Faculty-Other Budget PoolVPS5		$3,500.00	($3,500.00)
616000	Student Wages-Budget PoolVPS5		$466,726.00	($466,726.00)
617400	Contracted Temporary PersonnelVPS5		$25,625.00	($25,625.00)
Total Personnel Services			**$4,706,939.15**	**($4,706,939.15)**
621100	Staff Benefits-UnclassifiedVPS5		$732,137.84	($732,137.84)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$871,553.63	($871,553.63)
622110	Staff Benefits-Classified <51%/RetVPS5		$2,627.61	($2,627.61)
622130	Staff Benefits-Classified-OvertimeVPS5		$16,221.70	($16,221.70)
623100	Staff Benefits-FacultyVPS5		$2,200.00	($2,200.00)
623200	Staff Benefits-Faculty Part TimeVPS5		$402.50	($402.50)
Total Benefits			**$1,625,143.28**	**($1,625,143.28)**
717000	Budget Pool-Contracted ServicesVPS5		$49,459.00	($49,459.00)
730000	Budget Pool-SuppliesVPS5		$89,481.30	($89,481.30)
740000	Budget Pool-TravelVPS5		$167,646.00	($167,646.00)
747930	Cost Recovery-TravelVPS5		($128,531.28)	$128,531.28
750000	Budget Pool-Info & CommunicationsVPS5		$180,057.41	($180,057.41)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$14,006.00	($14,006.00)
773400	Waivers-GA Academic In StateVPS5		$110,337.09	($110,337.09)
773420	Waivers-GA Summer In StateVPS5		$55,972.34	($55,972.34)
775000	Budget Pool-Equipment Rental ChargeVPS5		$9,191.00	($9,191.00)

CURRENT FUNDS BUDGET REPORT

Organization: SA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPS5		$690,349.75	($690,349.75)
Total Operation			**$1,227,968.61**	**($1,227,968.61)**
879100	S/C Svc Cost Allocation-DebitVPS5		$96,266.00	($96,266.00)
879200	Student Health Cost Allocatn-DebitVPS5		$301,542.78	($301,542.78)
879210	Student Health Cost Allocatn-CreditVPS5		($7,091.78)	$7,091.78
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$44,762.00	($44,762.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879880	Earning Support/Trsf-DebitVPS5		$698,440.15	($698,440.15)
879890	Earning Support/Trsf-CreditVPS5		($698,440.15)	$698,440.15
Total Transfers			**$440,458.00**	**($440,458.00)**
Net Contribution (use) of Unallocated General: SA		**$264,549.00**	**$8,000,509.04**	**($7,735,960.04)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$112,848.00		$112,848.00
Total Revenue		**$112,848.00**		**$112,848.00**
611100	Unclassified-ContractVPS5		$594,631.98	($594,631.98)
611500	Graduate AssistantsVPS5		$45,013.05	($45,013.05)
611510	Graduate Assistants-SummerVPS5		$7,124.17	($7,124.17)
612000	Classified-Budget PoolVPS5		$133,957.08	($133,957.08)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
613000	Classified-Overtime Budget PoolVPS5		$3,091.00	($3,091.00)
615000	Faculty-Other Budget PoolVPS5		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolVPS5		$177,890.00	($177,890.00)
Total Personnel Services			**$986,027.09**	**($986,027.09)**
621100	Staff Benefits-UnclassifiedVPS5		$185,235.53	($185,235.53)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$72,604.45	($72,604.45)
622130	Staff Benefits-Classified-OvertimeVPS5		$1,437.32	($1,437.32)
623200	Staff Benefits-Faculty Part TimeVPS5		$172.50	($172.50)
Total Benefits			**$259,449.80**	**($259,449.80)**
717000	Budget Pool-Contracted ServicesVPS5		$10,767.00	($10,767.00)
730000	Budget Pool-SuppliesVPS5		$28,281.00	($28,281.00)
740000	Budget Pool-TravelVPS5		$59,833.00	($59,833.00)
747930	Cost Recovery-TravelVPS5		($128,531.28)	$128,531.28
750000	Budget Pool-Info & CommunicationsVPS5		$80,453.41	($80,453.41)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$1,825.00	($1,825.00)
773400	Waivers-GA Academic In StateVPS5		$56,534.01	($56,534.01)
773420	Waivers-GA Summer In StateVPS5		$34,693.32	($34,693.32)
777000	Budget Pool-Other MiscellaneousVPS5		$611,690.00	($611,690.00)
Total Operation			**$745,545.46**	**($745,545.46)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$44,762.00	($44,762.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879890	Earning Support/Trsf-CreditVPS5		($447,167.22)	$447,167.22
Total Transfers			**($397,426.22)**	**$397,426.22**
Net Contribution (use) of Unallocated General: SA1		**$112,848.00**	**$1,593,596.13**	**($1,480,748.13)**

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPSA	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPSA	$109,653.00		$109,653.00
507350	Miscellaneous IncomeVPSA	$38,848.00		$38,848.00
Total Revenue		**$151,701.00**		**$151,701.00**
611100	Unclassified-ContractVPSA		$1,823,008.58	($1,823,008.58)
611500	Graduate AssistantsVPSA		$35,646.03	($35,646.03)
611510	Graduate Assistants-SummerVPSA		$4,004.66	($4,004.66)
612000	Classified-Budget PoolVPSA		$1,474,579.34	($1,474,579.34)
612150	Classified-RetireesVPSA		$18,711.45	($18,711.45)
613000	Classified-Overtime Budget PoolVPSA		$38,501.00	($38,501.00)
614000	Faculty-Budget PoolVPSA		$10,000.00	($10,000.00)
615000	Faculty-Other Budget PoolVPSA		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolVPSA		$288,836.00	($288,836.00)
617400	Contracted Temporary PersonnelVPSA		$25,625.00	($25,625.00)
Total Personnel Services			**$3,720,912.06**	**($3,720,912.06)**
621100	Staff Benefits-UnclassifiedVPSA		$546,902.31	($546,902.31)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$798,949.18	($798,949.18)
622110	Staff Benefits-Classified <51%/RetVPSA		$2,627.61	($2,627.61)
622130	Staff Benefits-Classified-OvertimeVPSA		$14,784.38	($14,784.38)
623100	Staff Benefits-FacultyVPSA		$2,200.00	($2,200.00)
623200	Staff Benefits-Faculty Part TimeVPSA		$230.00	($230.00)
Total Benefits			**$1,365,693.48**	**($1,365,693.48)**
717000	Budget Pool-Contracted ServicesVPSA		$38,692.00	($38,692.00)
730000	Budget Pool-SuppliesVPSA		$61,200.30	($61,200.30)
740000	Budget Pool-TravelVPSA		$107,813.00	($107,813.00)
750000	Budget Pool-Info & CommunicationsVPSA		$99,604.00	($99,604.00)
760000	Budget Pool-Maintenance & RepairVPSA		$12,181.00	($12,181.00)
773400	Waivers-GA Academic In StateVPSA		$53,803.08	($53,803.08)
773420	Waivers-GA Summer In StateVPSA		$21,279.02	($21,279.02)
775000	Budget Pool-Equipment Rental ChargeVPSA		$9,191.00	($9,191.00)
777000	Budget Pool-Other MiscellaneousVPSA		$78,659.75	($78,659.75)
Total Operation			**$482,423.15**	**($482,423.15)**
879100	S/C Svc Cost Allocation-DebitVPSA		$96,266.00	($96,266.00)

CURRENT FUNDS BUDGET REPORT

Organization: SA1
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitVPSA		$301,542.78	($301,542.78)
879210	Student Health Cost Allocatn-CreditVPSA		($7,091.78)	$7,091.78
879880	Earning Support/Trsf-DebitVPSA		$698,440.15	($698,440.15)
879890	Earning Support/Trsf-CreditVPSA		($251,272.93)	$251,272.93
Total Transfers			**$837,884.22**	**($837,884.22)**
Net Contribution (use) of Unallocated General: SA1		**$151,701.00**	**$6,406,912.91**	**($6,255,211.91)**

CURRENT FUNDS BUDGET REPORT

Organization: VPS5
AVP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$112,848.00		$112,848.00
Total Revenue		**$112,848.00**		**$112,848.00**
611100	Unclassified-ContractVPS5		$594,631.98	($594,631.98)
611500	Graduate AssistantsVPS5		$45,013.05	($45,013.05)
611510	Graduate Assistants-SummerVPS5		$7,124.17	($7,124.17)
612000	Classified-Budget PoolVPS5		$133,957.08	($133,957.08)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
613000	Classified-Overtime Budget PoolVPS5		$3,091.00	($3,091.00)
615000	Faculty-Other Budget PoolVPS5		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolVPS5		$177,890.00	($177,890.00)
Total Personnel Services			**$986,027.09**	**($986,027.09)**
621100	Staff Benefits-UnclassifiedVPS5		$185,235.53	($185,235.53)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$72,604.45	($72,604.45)
622130	Staff Benefits-Classified-OvertimeVPS5		$1,437.32	($1,437.32)
623200	Staff Benefits-Faculty Part TimeVPS5		$172.50	($172.50)
Total Benefits			**$259,449.80**	**($259,449.80)**
717000	Budget Pool-Contracted ServicesVPS5		$10,767.00	($10,767.00)
730000	Budget Pool-SuppliesVPS5		$28,281.00	($28,281.00)
740000	Budget Pool-TravelVPS5		$59,833.00	($59,833.00)
747930	Cost Recovery-TravelVPS5		($128,531.28)	$128,531.28
750000	Budget Pool-Info & CommunicationsVPS5		$80,453.41	($80,453.41)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$1,825.00	($1,825.00)
773400	Waivers-GA Academic In StateVPS5		$56,534.01	($56,534.01)
773420	Waivers-GA Summer In StateVPS5		$34,693.32	($34,693.32)
777000	Budget Pool-Other MiscellaneousVPS5		$611,690.00	($611,690.00)
Total Operation			**$745,545.46**	**($745,545.46)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$44,762.00	($44,762.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879890	Earning Support/Trsf-CreditVPS5		($447,167.22)	$447,167.22
Total Transfers			**($397,426.22)**	**$397,426.22**
Net Contribution (use) of Unallocated General: VPS5		**$112,848.00**	**$1,593,596.13**	**($1,480,748.13)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: STL55
Student Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$73,848.00		$73,848.00
Total Revenue		**$73,848.00**		**$73,848.00**
611100	Unclassified-ContractVPS5		$161,507.31	($161,507.31)
611500	Graduate AssistantsVPS5		$17,870.42	($17,870.42)
611510	Graduate Assistants-SummerVPS5		$7,124.17	($7,124.17)
612000	Classified-Budget PoolVPS5		$98,596.08	($98,596.08)
613000	Classified-Overtime Budget PoolVPS5		$3,091.00	($3,091.00)
616000	Student Wages-Budget PoolVPS5		$130,741.00	($130,741.00)
Total Personnel Services			**$418,929.98**	**($418,929.98)**
621100	Staff Benefits-UnclassifiedVPS5		$48,452.19	($48,452.19)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$53,438.79	($53,438.79)
622130	Staff Benefits-Classified-OvertimeVPS5		$1,437.32	($1,437.32)
Total Benefits			**$103,328.30**	**($103,328.30)**
730000	Budget Pool-SuppliesVPS5		$11,839.00	($11,839.00)
740000	Budget Pool-TravelVPS5		$13,681.00	($13,681.00)
750000	Budget Pool-Info & CommunicationsVPS5		$48,116.41	($48,116.41)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$500.00	($500.00)
773400	Waivers-GA Academic In StateVPS5		$20,714.74	($20,714.74)
773420	Waivers-GA Summer In StateVPS5		$5,768.74	($5,768.74)
777000	Budget Pool-Other MiscellaneousVPS5		$611,690.00	($611,690.00)
Total Operation			**$702,309.89**	**($702,309.89)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$14,381.00	($14,381.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879890	Earning Support/Trsf-CreditVPS5		($99,213.00)	$99,213.00
Total Transfers			**($79,853.00)**	**$79,853.00**
Net Contribution (use) of Unallocated General: STL55		**$73,848.00**	**$1,144,715.17**	**($1,070,867.17)**

CURRENT FUNDS BUDGET REPORT

Organization: SOB555
Student Organizatn Budget Committee

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$73,848.00		$73,848.00
Total Revenue		**$73,848.00**		**$73,848.00**
612000	Classified-Budget PoolVPS5		$5,471.00	($5,471.00)
616000	Student Wages-Budget PoolVPS5		$117,266.00	($117,266.00)
Total Personnel Services			**$122,737.00**	**($122,737.00)**
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$2,965.00	($2,965.00)
Total Benefits			**$2,965.00**	**($2,965.00)**
730000	Budget Pool-SuppliesVPS5		$2,330.00	($2,330.00)
740000	Budget Pool-TravelVPS5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsVPS5		$30,000.00	($30,000.00)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPS5		$611,690.00	($611,690.00)
Total Operation			**$639,520.00**	**($639,520.00)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$14,381.00	($14,381.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879890	Earning Support/Trsf-CreditVPS5		($99,213.00)	$99,213.00
Total Transfers			**($79,853.00)**	**$79,853.00**
Net Contribution (use) of Unallocated General: SOB555		**$73,848.00**	**$685,369.00**	**($611,521.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 211320
R/E Guardian Newspaper

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$73,848.00		$73,848.00
Total Revenue		**$73,848.00**		**$73,848.00**
612000	Classified-Budget PoolVPS5		$5,471.00	($5,471.00)
616000	Student Wages-Budget PoolVPS5		$117,266.00	($117,266.00)
Total Personnel Services			**$122,737.00**	**($122,737.00)**
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$2,965.00	($2,965.00)
Total Benefits			**$2,965.00**	**($2,965.00)**
730000	Budget Pool-SuppliesVPS5		$2,330.00	($2,330.00)
740000	Budget Pool-TravelVPS5		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsVPS5		$30,000.00	($30,000.00)
757930	Cost Recovery-Informatn/CommunicatnVPS5		($10,000.00)	$10,000.00
760000	Budget Pool-Maintenance & RepairVPS5		$500.00	($500.00)
777000	Budget Pool-Other MiscellaneousVPS5		$169.00	($169.00)
Total Operation			**$27,999.00**	**($27,999.00)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$14,381.00	($14,381.00)
879400	Indirect Costs E&G-DebitVPS5		$4,979.00	($4,979.00)
879890	Earning Support/Trsf-CreditVPS5		($99,213.00)	$99,213.00
Total Transfers			**($79,853.00)**	**$79,853.00**
Net Contribution (use) of Unallocated General: 211320		**$73,848.00**	**$73,848.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: 211328
Special Funding Committee

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPS5		$611,521.00	($611,521.00)
Total Operation			**$611,521.00**	**($611,521.00)**
Net Contribution (use) of Unallocated General: 211328			**$611,521.00**	**($611,521.00)**

CURRENT FUNDS BUDGET REPORT

Organization: STL555
Student Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$161,507.31	($161,507.31)
611500	Graduate AssistantsVPS5		$17,870.42	($17,870.42)
611510	Graduate Assistants-SummerVPS5		$7,124.17	($7,124.17)
612000	Classified-Budget PoolVPS5		$93,125.08	($93,125.08)
613000	Classified-Overtime Budget PoolVPS5		$3,091.00	($3,091.00)
616000	Student Wages-Budget PoolVPS5		$13,475.00	($13,475.00)
Total Personnel Services			**$296,192.98**	**($296,192.98)**
621100	Staff Benefits-UnclassifiedVPS5		$48,452.19	($48,452.19)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$50,473.79	($50,473.79)
622130	Staff Benefits-Classified-OvertimeVPS5		$1,437.32	($1,437.32)
Total Benefits			**$100,363.30**	**($100,363.30)**
730000	Budget Pool-SuppliesVPS5		$9,509.00	($9,509.00)
740000	Budget Pool-TravelVPS5		$8,681.00	($8,681.00)
750000	Budget Pool-Info & CommunicationsVPS5		$18,116.41	($18,116.41)
773400	Waivers-GA Academic In StateVPS5		$20,714.74	($20,714.74)
773420	Waivers-GA Summer In StateVPS5		$5,768.74	($5,768.74)
Total Operation			**$62,789.89**	**($62,789.89)**
Net Contribution (use) of Unallocated General: STL555			**$459,346.17**	**($459,346.17)**

CURRENT FUNDS BUDGET REPORT

Organization: 211300
Student Activities

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$161,507.31	($161,507.31)
611500	Graduate AssistantsVPS5		$17,870.42	($17,870.42)
611510	Graduate Assistants-SummerVPS5		$7,124.17	($7,124.17)
612000	Classified-Budget PoolVPS5		$93,125.08	($93,125.08)
613000	Classified-Overtime Budget PoolVPS5		$3,091.00	($3,091.00)
616000	Student Wages-Budget PoolVPS5		$13,475.00	($13,475.00)
Total Personnel Services			**$296,192.98**	**($296,192.98)**
621100	Staff Benefits-UnclassifiedVPS5		$48,452.19	($48,452.19)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$50,473.79	($50,473.79)
622130	Staff Benefits-Classified-OvertimeVPS5		$1,437.32	($1,437.32)
Total Benefits			**$100,363.30**	**($100,363.30)**
730000	Budget Pool-SuppliesVPS5		$9,509.00	($9,509.00)
740000	Budget Pool-TravelVPS5		$8,681.00	($8,681.00)
750000	Budget Pool-Info & CommunicationsVPS5		$18,116.41	($18,116.41)
773400	Waivers-GA Academic In StateVPS5		$20,714.74	($20,714.74)
773420	Waivers-GA Summer In StateVPS5		$5,768.74	($5,768.74)
Total Operation			**$62,789.89**	**($62,789.89)**
Net Contribution (use) of Unallocated General: 211300			**$459,346.17**	**($459,346.17)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SUN55
Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$39,000.00		$39,000.00
Total Revenue		**$39,000.00**		**$39,000.00**
611100	Unclassified-ContractVPS5		$433,124.67	($433,124.67)
611500	Graduate AssistantsVPS5		$27,142.63	($27,142.63)
612000	Classified-Budget PoolVPS5		$35,361.00	($35,361.00)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
615000	Faculty-Other Budget PoolVPS5		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolVPS5		$47,149.00	($47,149.00)
Total Personnel Services			**$567,097.11**	**($567,097.11)**
621100	Staff Benefits-UnclassifiedVPS5		$136,783.34	($136,783.34)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$19,165.66	($19,165.66)
623200	Staff Benefits-Faculty Part TimeVPS5		$172.50	($172.50)
Total Benefits			**$156,121.50**	**($156,121.50)**
717000	Budget Pool-Contracted ServicesVPS5		$10,767.00	($10,767.00)
730000	Budget Pool-SuppliesVPS5		$16,442.00	($16,442.00)
740000	Budget Pool-TravelVPS5		$46,152.00	($46,152.00)
747930	Cost Recovery-TravelVPS5		($128,531.28)	$128,531.28
750000	Budget Pool-Info & CommunicationsVPS5		$32,337.00	($32,337.00)
760000	Budget Pool-Maintenance & RepairVPS5		$1,325.00	($1,325.00)
773400	Waivers-GA Academic In StateVPS5		$35,819.27	($35,819.27)
773420	Waivers-GA Summer In StateVPS5		$28,924.58	($28,924.58)
Total Operation			**$43,235.57**	**($43,235.57)**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$30,381.00	($30,381.00)
879890	Earning Support/Trsf-CreditVPS5		($347,954.22)	$347,954.22
Total Transfers			**($317,573.22)**	**$317,573.22**
Net Contribution (use) of Unallocated General: SUN55		**$39,000.00**	**$448,880.96**	**($409,880.96)**

CURRENT FUNDS BUDGET REPORT

Organization: CNF555
Event Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$265,189.30	($265,189.30)
612000	Classified-Budget PoolVPS5		$35,361.00	($35,361.00)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
Total Personnel Services			**$323,370.11**	**($323,370.11)**
621100	Staff Benefits-UnclassifiedVPS5		$86,402.73	($86,402.73)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$19,165.66	($19,165.66)
Total Benefits			**$105,568.39**	**($105,568.39)**
730000	Budget Pool-SuppliesVPS5		$1,000.00	($1,000.00)
747930	Cost Recovery-TravelVPS5		($121,031.28)	$121,031.28
750000	Budget Pool-Info & CommunicationsVPS5		$3,341.00	($3,341.00)
760000	Budget Pool-Maintenance & RepairVPS5		$325.00	($325.00)
Total Operation			**($116,365.28)**	**$116,365.28**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$30,381.00	($30,381.00)
879890	Earning Support/Trsf-CreditVPS5		($342,954.22)	$342,954.22
Total Transfers			**($312,573.22)**	**$312,573.22**
Net Contribution (use) of Unallocated General: CNF555			**($5.82076609E-11)**	**$5.82076609E-11**

CURRENT FUNDS BUDGET REPORT

Organization: 211500
R/E Event Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$265,189.30	($265,189.30)
612000	Classified-Budget PoolVPS5		$35,361.00	($35,361.00)
612200	NonExempt Unclassified HourlyVPS5		$22,819.81	($22,819.81)
Total Personnel Services			**$323,370.11**	**($323,370.11)**
621100	Staff Benefits-UnclassifiedVPS5		$86,402.73	($86,402.73)
622100	Staff Benefits-Classified/Exmt HrlyVPS5		$19,165.66	($19,165.66)
Total Benefits			**$105,568.39**	**($105,568.39)**
730000	Budget Pool-SuppliesVPS5		$1,000.00	($1,000.00)
747930	Cost Recovery-TravelVPS5		($121,031.28)	$121,031.28
750000	Budget Pool-Info & CommunicationsVPS5		$3,341.00	($3,341.00)
760000	Budget Pool-Maintenance & RepairVPS5		$325.00	($325.00)
Total Operation			**($116,365.28)**	**$116,365.28**
879300	Plant O&M Cost Allocatn E&G-DebitVPS5		$30,381.00	($30,381.00)
879890	Earning Support/Trsf-CreditVPS5		($342,954.22)	$342,954.22
Total Transfers			**($312,573.22)**	**$312,573.22**
Net Contribution (use) of Unallocated General: 211500			**($5.82076609E-11)**	**$5.82076609E-11**

CURRENT FUNDS BUDGET REPORT

Organization: CRN555
Campus Recreation

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$167,935.37	($167,935.37)
611500	Graduate AssistantsVPS5		$27,142.63	($27,142.63)
615000	Faculty-Other Budget PoolVPS5		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolVPS5		$47,149.00	($47,149.00)
Total Personnel Services			**$243,727.00**	**($243,727.00)**
621100	Staff Benefits-UnclassifiedVPS5		$50,380.61	($50,380.61)
623200	Staff Benefits-Faculty Part TimeVPS5		$172.50	($172.50)
Total Benefits			**$50,553.11**	**($50,553.11)**
717000	Budget Pool-Contracted ServicesVPS5		$267.00	($267.00)
730000	Budget Pool-SuppliesVPS5		$12,942.00	($12,942.00)
740000	Budget Pool-TravelVPS5		$18,152.00	($18,152.00)
750000	Budget Pool-Info & CommunicationsVPS5		$18,496.00	($18,496.00)
760000	Budget Pool-Maintenance & RepairVPS5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateVPS5		$35,819.27	($35,819.27)
773420	Waivers-GA Summer In StateVPS5		$28,924.58	($28,924.58)
Total Operation			**$115,600.85**	**($115,600.85)**
Net Contribution (use) of Unallocated General: CRN555			**$409,880.96**	**($409,880.96)**

CURRENT FUNDS BUDGET REPORT

Organization: 211190
Campus Recreation Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPS5		$167,935.37	($167,935.37)
611500	Graduate AssistantsVPS5		$27,142.63	($27,142.63)
615000	Faculty-Other Budget PoolVPS5		$1,500.00	($1,500.00)
616000	Student Wages-Budget PoolVPS5		$47,149.00	($47,149.00)
Total Personnel Services			**$243,727.00**	**($243,727.00)**
621100	Staff Benefits-UnclassifiedVPS5		$50,380.61	($50,380.61)
623200	Staff Benefits-Faculty Part TimeVPS5		$172.50	($172.50)
Total Benefits			**$50,553.11**	**($50,553.11)**
717000	Budget Pool-Contracted ServicesVPS5		$267.00	($267.00)
730000	Budget Pool-SuppliesVPS5		$12,942.00	($12,942.00)
740000	Budget Pool-TravelVPS5		$18,152.00	($18,152.00)
750000	Budget Pool-Info & CommunicationsVPS5		$18,496.00	($18,496.00)
760000	Budget Pool-Maintenance & RepairVPS5		$1,000.00	($1,000.00)
773400	Waivers-GA Academic In StateVPS5		$35,819.27	($35,819.27)
773420	Waivers-GA Summer In StateVPS5		$28,924.58	($28,924.58)
Total Operation			**$115,600.85**	**($115,600.85)**
Net Contribution (use) of Unallocated General: 211190			**$409,880.96**	**($409,880.96)**

CURRENT FUNDS BUDGET REPORT

Organization: SUN555
Student Union

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$39,000.00		$39,000.00
Total Revenue		**$39,000.00**		**$39,000.00**
717000	Budget Pool-Contracted ServicesVPS5		$10,500.00	($10,500.00)
730000	Budget Pool-SuppliesVPS5		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPS5		$28,000.00	($28,000.00)
747930	Cost Recovery-TravelVPS5		($7,500.00)	$7,500.00
750000	Budget Pool-Info & CommunicationsVPS5		$10,500.00	($10,500.00)
Total Operation			**$44,000.00**	**($44,000.00)**
879890	Earning Support/Trsf-CreditVPS5		($5,000.00)	$5,000.00
Total Transfers			**($5,000.00)**	**$5,000.00**
Net Contribution (use) of Unallocated General: SUN555		**$39,000.00**	**$39,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 211225
R/E Madrigal Dinner

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPS5	$39,000.00		$39,000.00
Total Revenue		**$39,000.00**		**$39,000.00**
717000	Budget Pool-Contracted ServicesVPS5		$10,500.00	($10,500.00)
730000	Budget Pool-SuppliesVPS5		$2,500.00	($2,500.00)
740000	Budget Pool-TravelVPS5		$28,000.00	($28,000.00)
747930	Cost Recovery-TravelVPS5		($7,500.00)	$7,500.00
750000	Budget Pool-Info & CommunicationsVPS5		$10,500.00	($10,500.00)
Total Operation			**$44,000.00**	**($44,000.00)**
879890	Earning Support/Trsf-CreditVPS5		($5,000.00)	$5,000.00
Total Transfers			**($5,000.00)**	**$5,000.00**
Net Contribution (use) of Unallocated General: 211225		**$39,000.00**	**$39,000.00**	**$0.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: VPSA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPSA	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPSA	$109,653.00		$109,653.00
507350	Miscellaneous IncomeVPSA	$38,848.00		$38,848.00
Total Revenue		**$151,701.00**		**$151,701.00**
611100	Unclassified-ContractVPSA		$1,823,008.58	($1,823,008.58)
611500	Graduate AssistantsVPSA		$35,646.03	($35,646.03)
611510	Graduate Assistants-SummerVPSA		$4,004.66	($4,004.66)
612000	Classified-Budget PoolVPSA		$1,474,579.34	($1,474,579.34)
612150	Classified-RetireesVPSA		$18,711.45	($18,711.45)
613000	Classified-Overtime Budget PoolVPSA		$38,501.00	($38,501.00)
614000	Faculty-Budget PoolVPSA		$10,000.00	($10,000.00)
615000	Faculty-Other Budget PoolVPSA		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolVPSA		$288,836.00	($288,836.00)
617400	Contracted Temporary PersonnelVPSA		$25,625.00	($25,625.00)
Total Personnel Services			**$3,720,912.06**	**($3,720,912.06)**
621100	Staff Benefits-UnclassifiedVPSA		$546,902.31	($546,902.31)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$798,949.18	($798,949.18)
622110	Staff Benefits-Classified <51%/RetVPSA		$2,627.61	($2,627.61)
622130	Staff Benefits-Classified-OvertimeVPSA		$14,784.38	($14,784.38)
623100	Staff Benefits-FacultyVPSA		$2,200.00	($2,200.00)
623200	Staff Benefits-Faculty Part TimeVPSA		$230.00	($230.00)
Total Benefits			**$1,365,693.48**	**($1,365,693.48)**
717000	Budget Pool-Contracted ServicesVPSA		$38,692.00	($38,692.00)
730000	Budget Pool-SuppliesVPSA		$61,200.30	($61,200.30)
740000	Budget Pool-TravelVPSA		$107,813.00	($107,813.00)
750000	Budget Pool-Info & CommunicationsVPSA		$99,604.00	($99,604.00)
760000	Budget Pool-Maintenance & RepairVPSA		$12,181.00	($12,181.00)
773400	Waivers-GA Academic In StateVPSA		$53,803.08	($53,803.08)
773420	Waivers-GA Summer In StateVPSA		$21,279.02	($21,279.02)
775000	Budget Pool-Equipment Rental ChargeVPSA		$9,191.00	($9,191.00)
777000	Budget Pool-Other MiscellaneousVPSA		$78,659.75	($78,659.75)
Total Operation			**$482,423.15**	**($482,423.15)**
879100	S/C Svc Cost Allocation-DebitVPSA		$96,266.00	($96,266.00)

CURRENT FUNDS BUDGET REPORT

Organization: VPSA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitVPSA		$301,542.78	($301,542.78)
879210	Student Health Cost Allocatn-CreditVPSA		($7,091.78)	$7,091.78
879880	Earning Support/Trsf-DebitVPSA		$698,440.15	($698,440.15)
879890	Earning Support/Trsf-CreditVPSA		($251,272.93)	$251,272.93
Total Transfers			**$837,884.22**	**($837,884.22)**
Net Contribution (use) of Unallocated General: VPSA		**$151,701.00**	**$6,406,912.91**	**($6,255,211.91)**

CURRENT FUNDS BUDGET REPORT

Organization: CNS55
Counseling Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879100	S/C Svc Cost Allocation-DebitVPSA		$96,266.00	($96,266.00)
Total Transfers			**$96,266.00**	**($96,266.00)**
Net Contribution (use) of Unallocated General: CNS55			**$96,266.00**	**($96,266.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CNS555
Counseling Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879100	S/C Svc Cost Allocation-DebitVPSA		$96,266.00	($96,266.00)
Total Transfers			**$96,266.00**	**($96,266.00)**
Net Contribution (use) of Unallocated General: CNS555			**$96,266.00**	**($96,266.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 211130
Counseling Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879100	S/C Svc Cost Allocation-DebitVPSA		$96,266.00	($96,266.00)
Total Transfers			**$96,266.00**	**($96,266.00)**
Net Contribution (use) of Unallocated General: 211130			**$96,266.00**	**($96,266.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CRS55
Career Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPSA	$4,000.00		$4,000.00
Total Revenue		**$4,000.00**		**$4,000.00**
611100	Unclassified-ContractVPSA		$380,569.15	($380,569.15)
612000	Classified-Budget PoolVPSA		$183,552.40	($183,552.40)
612150	Classified-RetireesVPSA		$1,823.09	($1,823.09)
616000	Student Wages-Budget PoolVPSA		$6,000.00	($6,000.00)
Total Personnel Services			**$571,944.64**	**($571,944.64)**
621100	Staff Benefits-UnclassifiedVPSA		$114,170.74	($114,170.74)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$99,211.79	($99,211.79)
622110	Staff Benefits-Classified <51%/RetVPSA		$273.46	($273.46)
Total Benefits			**$213,655.99**	**($213,655.99)**
717000	Budget Pool-Contracted ServicesVPSA		$863.00	($863.00)
730000	Budget Pool-SuppliesVPSA		$8,175.00	($8,175.00)
740000	Budget Pool-TravelVPSA		$5,025.00	($5,025.00)
750000	Budget Pool-Info & CommunicationsVPSA		$19,462.00	($19,462.00)
760000	Budget Pool-Maintenance & RepairVPSA		$600.00	($600.00)
773400	Waivers-GA Academic In StateVPSA		$755.20	($755.20)
773420	Waivers-GA Summer In StateVPSA		$431.66	($431.66)
775000	Budget Pool-Equipment Rental ChargeVPSA		$1,451.00	($1,451.00)
777000	Budget Pool-Other MiscellaneousVPSA		$1,298.00	($1,298.00)
Total Operation			**$38,060.86**	**($38,060.86)**
Net Contribution (use) of Unallocated General: CRS55		**$4,000.00**	**$823,661.49**	**($819,661.49)**

CURRENT FUNDS BUDGET REPORT

Organization: CRS555
Career Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPSA	$4,000.00		$4,000.00
Total Revenue		**$4,000.00**		**$4,000.00**
611100	Unclassified-ContractVPSA		$380,569.15	($380,569.15)
612000	Classified-Budget PoolVPSA		$183,552.40	($183,552.40)
612150	Classified-RetireesVPSA		$1,823.09	($1,823.09)
616000	Student Wages-Budget PoolVPSA		$6,000.00	($6,000.00)
Total Personnel Services			**$571,944.64**	**($571,944.64)**
621100	Staff Benefits-UnclassifiedVPSA		$114,170.74	($114,170.74)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$99,211.79	($99,211.79)
622110	Staff Benefits-Classified <51%/RetVPSA		$273.46	($273.46)
Total Benefits			**$213,655.99**	**($213,655.99)**
717000	Budget Pool-Contracted ServicesVPSA		$863.00	($863.00)
730000	Budget Pool-SuppliesVPSA		$8,175.00	($8,175.00)
740000	Budget Pool-TravelVPSA		$5,025.00	($5,025.00)
750000	Budget Pool-Info & CommunicationsVPSA		$19,462.00	($19,462.00)
760000	Budget Pool-Maintenance & RepairVPSA		$600.00	($600.00)
773400	Waivers-GA Academic In StateVPSA		$755.20	($755.20)
773420	Waivers-GA Summer In StateVPSA		$431.66	($431.66)
775000	Budget Pool-Equipment Rental ChargeVPSA		$1,451.00	($1,451.00)
777000	Budget Pool-Other MiscellaneousVPSA		$1,298.00	($1,298.00)
Total Operation			**$38,060.86**	**($38,060.86)**
Net Contribution (use) of Unallocated General: CRS555		**$4,000.00**	**$823,661.49**	**($819,661.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 211160
Career Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$380,569.15	($380,569.15)
612000	Classified-Budget PoolVPSA		$183,552.40	($183,552.40)
612150	Classified-RetireesVPSA		$1,823.09	($1,823.09)
616000	Student Wages-Budget PoolVPSA		$6,000.00	($6,000.00)
Total Personnel Services			**$571,944.64**	**($571,944.64)**
621100	Staff Benefits-UnclassifiedVPSA		$114,170.74	($114,170.74)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$99,211.79	($99,211.79)
622110	Staff Benefits-Classified <51%/RetVPSA		$273.46	($273.46)
Total Benefits			**$213,655.99**	**($213,655.99)**
717000	Budget Pool-Contracted ServicesVPSA		$863.00	($863.00)
730000	Budget Pool-SuppliesVPSA		$4,175.00	($4,175.00)
740000	Budget Pool-TravelVPSA		$5,025.00	($5,025.00)
750000	Budget Pool-Info & CommunicationsVPSA		$19,462.00	($19,462.00)
760000	Budget Pool-Maintenance & RepairVPSA		$600.00	($600.00)
773400	Waivers-GA Academic In StateVPSA		$755.20	($755.20)
773420	Waivers-GA Summer In StateVPSA		$431.66	($431.66)
775000	Budget Pool-Equipment Rental ChargeVPSA		$1,451.00	($1,451.00)
777000	Budget Pool-Other MiscellaneousVPSA		$1,298.00	($1,298.00)
Total Operation			**$34,060.86**	**($34,060.86)**
Net Contribution (use) of Unallocated General: 211160			**$819,661.49**	**($819,661.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 211161
R/E Career Services Credits

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPSA	$4,000.00		$4,000.00
Total Revenue		**$4,000.00**		**$4,000.00**
730000	Budget Pool-SuppliesVPSA		$4,000.00	($4,000.00)
Total Operation			**$4,000.00**	**($4,000.00)**
Net Contribution (use) of Unallocated General: 211161		**$4,000.00**	**$4,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: GKA55
Judicial Services & Greek Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeVPSA	$38,848.00		$38,848.00
Total Revenue		**$38,848.00**		**$38,848.00**
611100	Unclassified-ContractVPSA		$162,028.46	($162,028.46)
611500	Graduate AssistantsVPSA		$14,990.64	($14,990.64)
611510	Graduate Assistants-SummerVPSA		$2,600.00	($2,600.00)
612000	Classified-Budget PoolVPSA		$27,426.00	($27,426.00)
616000	Student Wages-Budget PoolVPSA		$12,925.00	($12,925.00)
Total Personnel Services			**$219,970.10**	**($219,970.10)**
621100	Staff Benefits-UnclassifiedVPSA		$48,608.34	($48,608.34)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$14,865.00	($14,865.00)
Total Benefits			**$63,473.34**	**($63,473.34)**
717000	Budget Pool-Contracted ServicesVPSA		$1,000.00	($1,000.00)
730000	Budget Pool-SuppliesVPSA		$7,884.00	($7,884.00)
740000	Budget Pool-TravelVPSA		$6,252.00	($6,252.00)
750000	Budget Pool-Info & CommunicationsVPSA		$14,922.00	($14,922.00)
773400	Waivers-GA Academic In StateVPSA		$19,973.93	($19,973.93)
773420	Waivers-GA Summer In StateVPSA		$5,498.00	($5,498.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$360.00	($360.00)
777000	Budget Pool-Other MiscellaneousVPSA		$8,364.00	($8,364.00)
Total Operation			**$64,253.93**	**($64,253.93)**
879890	Earning Support/Trsf-CreditVPSA		($251,272.93)	$251,272.93
Total Transfers			**($251,272.93)**	**$251,272.93**
Net Contribution (use) of Unallocated General: GKA55		**$38,848.00**	**$96,424.44**	**($57,576.44)**

CURRENT FUNDS BUDGET REPORT

Organization: GKA555
Judicial Services & Greek Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeVPSA	$38,848.00		$38,848.00
Total Revenue		**$38,848.00**		**$38,848.00**
611100	Unclassified-ContractVPSA		$162,028.46	($162,028.46)
611500	Graduate AssistantsVPSA		$14,990.64	($14,990.64)
611510	Graduate Assistants-SummerVPSA		$2,600.00	($2,600.00)
612000	Classified-Budget PoolVPSA		$27,426.00	($27,426.00)
616000	Student Wages-Budget PoolVPSA		$12,925.00	($12,925.00)
Total Personnel Services			**$219,970.10**	**($219,970.10)**
621100	Staff Benefits-UnclassifiedVPSA		$48,608.34	($48,608.34)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$14,865.00	($14,865.00)
Total Benefits			**$63,473.34**	**($63,473.34)**
717000	Budget Pool-Contracted ServicesVPSA		$1,000.00	($1,000.00)
730000	Budget Pool-SuppliesVPSA		$7,884.00	($7,884.00)
740000	Budget Pool-TravelVPSA		$6,252.00	($6,252.00)
750000	Budget Pool-Info & CommunicationsVPSA		$14,922.00	($14,922.00)
773400	Waivers-GA Academic In StateVPSA		$19,973.93	($19,973.93)
773420	Waivers-GA Summer In StateVPSA		$5,498.00	($5,498.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$360.00	($360.00)
777000	Budget Pool-Other MiscellaneousVPSA		$8,364.00	($8,364.00)
Total Operation			**$64,253.93**	**($64,253.93)**
879890	Earning Support/Trsf-CreditVPSA		($251,272.93)	$251,272.93
Total Transfers			**($251,272.93)**	**$251,272.93**
Net Contribution (use) of Unallocated General: GKA555		**$38,848.00**	**$96,424.44**	**($57,576.44)**

CURRENT FUNDS BUDGET REPORT

Organization: 211007
R/E Community Std/Student Conduct

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
507350	Miscellaneous IncomeVPSA	$38,848.00		$38,848.00
Total Revenue		**$38,848.00**		**$38,848.00**
611100	Unclassified-ContractVPSA		$122,784.00	($122,784.00)
611500	Graduate AssistantsVPSA		$14,714.00	($14,714.00)
611510	Graduate Assistants-SummerVPSA		$2,600.00	($2,600.00)
612000	Classified-Budget PoolVPSA		$27,426.00	($27,426.00)
616000	Student Wages-Budget PoolVPSA		$12,200.00	($12,200.00)
Total Personnel Services			**$179,724.00**	**($179,724.00)**
621100	Staff Benefits-UnclassifiedVPSA		$36,835.00	($36,835.00)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$14,865.00	($14,865.00)
Total Benefits			**$51,700.00**	**($51,700.00)**
717000	Budget Pool-Contracted ServicesVPSA		$1,000.00	($1,000.00)
730000	Budget Pool-SuppliesVPSA		$7,884.00	($7,884.00)
740000	Budget Pool-TravelVPSA		$5,000.00	($5,000.00)
750000	Budget Pool-Info & CommunicationsVPSA		$14,922.00	($14,922.00)
773400	Waivers-GA Academic In StateVPSA		$19,973.93	($19,973.93)
773420	Waivers-GA Summer In StateVPSA		$5,498.00	($5,498.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$360.00	($360.00)
777000	Budget Pool-Other MiscellaneousVPSA		$5,007.00	($5,007.00)
Total Operation			**$59,644.93**	**($59,644.93)**
879890	Earning Support/Trsf-CreditVPSA		($251,272.93)	$251,272.93
Total Transfers			**($251,272.93)**	**$251,272.93**
Net Contribution (use) of Unallocated General: 211007		**$38,848.00**	**$39,796.00**	**($948.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 211210
Greek Life

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$39,244.46	($39,244.46)
611500	Graduate AssistantsVPSA		$276.64	($276.64)
616000	Student Wages-Budget PoolVPSA		$725.00	($725.00)
Total Personnel Services			**$40,246.10**	**($40,246.10)**
621100	Staff Benefits-UnclassifiedVPSA		$11,773.34	($11,773.34)
Total Benefits			**$11,773.34**	**($11,773.34)**
740000	Budget Pool-TravelVPSA		$1,252.00	($1,252.00)
777000	Budget Pool-Other MiscellaneousVPSA		$3,357.00	($3,357.00)
Total Operation			**$4,609.00**	**($4,609.00)**
Net Contribution (use) of Unallocated General: 211210			**$56,628.44**	**($56,628.44)**

CURRENT FUNDS BUDGET REPORT

Organization: ODS55
Office of Disability Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPSA	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPSA	$105,653.00		$105,653.00
Total Revenue		**$108,853.00**		**$108,853.00**
611100	Unclassified-ContractVPSA		$370,835.89	($370,835.89)
611500	Graduate AssistantsVPSA		$7,619.94	($7,619.94)
612000	Classified-Budget PoolVPSA		$84,500.76	($84,500.76)
616000	Student Wages-Budget PoolVPSA		$185,835.00	($185,835.00)
617400	Contracted Temporary PersonnelVPSA		$25,625.00	($25,625.00)
Total Personnel Services			**$674,416.59**	**($674,416.59)**
621100	Staff Benefits-UnclassifiedVPSA		$111,250.77	($111,250.77)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$45,799.41	($45,799.41)
Total Benefits			**$157,050.18**	**($157,050.18)**
717000	Budget Pool-Contracted ServicesVPSA		$20,375.00	($20,375.00)
730000	Budget Pool-SuppliesVPSA		$11,500.00	($11,500.00)
740000	Budget Pool-TravelVPSA		$4,088.00	($4,088.00)
750000	Budget Pool-Info & CommunicationsVPSA		$12,738.00	($12,738.00)
760000	Budget Pool-Maintenance & RepairVPSA		$2,191.00	($2,191.00)
773400	Waivers-GA Academic In StateVPSA		$11,749.51	($11,749.51)
773420	Waivers-GA Summer In StateVPSA		$3,771.45	($3,771.45)
777000	Budget Pool-Other MiscellaneousVPSA		$80,918.00	($80,918.00)
Total Operation			**$147,330.96**	**($147,330.96)**
Net Contribution (use) of Unallocated General: ODS55		**$108,853.00**	**$978,797.73**	**($869,944.73)**

CURRENT FUNDS BUDGET REPORT

Organization: ODS555
Office of Disability Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPSA	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPSA	$105,653.00		$105,653.00
Total Revenue		**$108,853.00**		**$108,853.00**
611100	Unclassified-ContractVPSA		$370,835.89	($370,835.89)
611500	Graduate AssistantsVPSA		$7,619.94	($7,619.94)
612000	Classified-Budget PoolVPSA		$84,500.76	($84,500.76)
616000	Student Wages-Budget PoolVPSA		$185,835.00	($185,835.00)
617400	Contracted Temporary PersonnelVPSA		$25,625.00	($25,625.00)
Total Personnel Services			**$674,416.59**	**($674,416.59)**
621100	Staff Benefits-UnclassifiedVPSA		$111,250.77	($111,250.77)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$45,799.41	($45,799.41)
Total Benefits			**$157,050.18**	**($157,050.18)**
717000	Budget Pool-Contracted ServicesVPSA		$20,375.00	($20,375.00)
730000	Budget Pool-SuppliesVPSA		$11,500.00	($11,500.00)
740000	Budget Pool-TravelVPSA		$4,088.00	($4,088.00)
750000	Budget Pool-Info & CommunicationsVPSA		$12,738.00	($12,738.00)
760000	Budget Pool-Maintenance & RepairVPSA		$2,191.00	($2,191.00)
773400	Waivers-GA Academic In StateVPSA		$11,749.51	($11,749.51)
773420	Waivers-GA Summer In StateVPSA		$3,771.45	($3,771.45)
777000	Budget Pool-Other MiscellaneousVPSA		$80,918.00	($80,918.00)
Total Operation			**$147,330.96**	**($147,330.96)**
Net Contribution (use) of Unallocated General: ODS555		**$108,853.00**	**$978,797.73**	**($869,944.73)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 211110
Disability Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
502600	Miscellaneous Student FeesVPSA	$3,200.00		$3,200.00
505250	Departmental Sales & ServiceVPSA	$5,653.00		$5,653.00
Total Revenue		**$8,853.00**		**$8,853.00**
611100	Unclassified-ContractVPSA		$370,835.89	($370,835.89)
611500	Graduate AssistantsVPSA		$7,619.94	($7,619.94)
612000	Classified-Budget PoolVPSA		$84,500.76	($84,500.76)
616000	Student Wages-Budget PoolVPSA		$85,835.00	($85,835.00)
617400	Contracted Temporary PersonnelVPSA		$25,625.00	($25,625.00)
Total Personnel Services			**$574,416.59**	**($574,416.59)**
621100	Staff Benefits-UnclassifiedVPSA		$111,250.77	($111,250.77)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$45,799.41	($45,799.41)
Total Benefits			**$157,050.18**	**($157,050.18)**
717000	Budget Pool-Contracted ServicesVPSA		$20,375.00	($20,375.00)
730000	Budget Pool-SuppliesVPSA		$11,500.00	($11,500.00)
740000	Budget Pool-TravelVPSA		$4,088.00	($4,088.00)
750000	Budget Pool-Info & CommunicationsVPSA		$12,738.00	($12,738.00)
760000	Budget Pool-Maintenance & RepairVPSA		$2,191.00	($2,191.00)
773400	Waivers-GA Academic In StateVPSA		$11,749.51	($11,749.51)
773420	Waivers-GA Summer In StateVPSA		$3,771.45	($3,771.45)
777000	Budget Pool-Other MiscellaneousVPSA		$80,918.00	($80,918.00)
Total Operation			**$147,330.96**	**($147,330.96)**
Net Contribution (use) of Unallocated General: 211110		**$8,853.00**	**$878,797.73**	**($869,944.73)**

CURRENT FUNDS BUDGET REPORT

Organization: 211113
R/E Dis Svcs Studt Employmt-Bill

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
505250	Departmental Sales & ServiceVPSA	$100,000.00		$100,000.00
Total Revenue		**$100,000.00**		**$100,000.00**
616000	Student Wages-Budget PoolVPSA		$100,000.00	($100,000.00)
Total Personnel Services			**$100,000.00**	**($100,000.00)**
Net Contribution (use) of Unallocated General: 211113		**$100,000.00**	**$100,000.00**	**$0.00**

CURRENT FUNDS BUDGET REPORT

Organization: PDT55
University Police Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$454,928.93	($454,928.93)
612000	Classified-Budget PoolVPSA		$1,121,085.37	($1,121,085.37)
612150	Classified-RetireesVPSA		$16,888.36	($16,888.36)
613000	Classified-Overtime Budget PoolVPSA		$38,501.00	($38,501.00)
616000	Student Wages-Budget PoolVPSA		$35,464.00	($35,464.00)
Total Personnel Services			**$1,666,867.66**	**($1,666,867.66)**
621100	Staff Benefits-UnclassifiedVPSA		$136,478.62	($136,478.62)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$607,628.95	($607,628.95)
622110	Staff Benefits-Classified <51%/RetVPSA		$2,354.15	($2,354.15)
622130	Staff Benefits-Classified-OvertimeVPSA		$14,784.38	($14,784.38)
Total Benefits			**$761,246.10**	**($761,246.10)**
717000	Budget Pool-Contracted ServicesVPSA		$5,978.00	($5,978.00)
730000	Budget Pool-SuppliesVPSA		$31,880.00	($31,880.00)
740000	Budget Pool-TravelVPSA		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsVPSA		$27,647.00	($27,647.00)
760000	Budget Pool-Maintenance & RepairVPSA		$8,890.00	($8,890.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$7,380.00	($7,380.00)
777000	Budget Pool-Other MiscellaneousVPSA		$100,266.00	($100,266.00)
Total Operation			**$232,041.00**	**($232,041.00)**
Net Contribution (use) of Unallocated General: PDT55			**$2,660,154.76**	**($2,660,154.76)**

CURRENT FUNDS BUDGET REPORT

Organization: PDT555
University Police Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$454,928.93	($454,928.93)
612000	Classified-Budget PoolVPSA		$1,121,085.37	($1,121,085.37)
612150	Classified-RetireesVPSA		$16,888.36	($16,888.36)
613000	Classified-Overtime Budget PoolVPSA		$38,501.00	($38,501.00)
616000	Student Wages-Budget PoolVPSA		$35,464.00	($35,464.00)
Total Personnel Services			**$1,666,867.66**	**($1,666,867.66)**
621100	Staff Benefits-UnclassifiedVPSA		$136,478.62	($136,478.62)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$607,628.95	($607,628.95)
622110	Staff Benefits-Classified <51%/RetVPSA		$2,354.15	($2,354.15)
622130	Staff Benefits-Classified-OvertimeVPSA		$14,784.38	($14,784.38)
Total Benefits			**$761,246.10**	**($761,246.10)**
717000	Budget Pool-Contracted ServicesVPSA		$5,978.00	($5,978.00)
730000	Budget Pool-SuppliesVPSA		$31,880.00	($31,880.00)
740000	Budget Pool-TravelVPSA		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsVPSA		$27,647.00	($27,647.00)
760000	Budget Pool-Maintenance & RepairVPSA		$8,890.00	($8,890.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$7,380.00	($7,380.00)
777000	Budget Pool-Other MiscellaneousVPSA		$100,266.00	($100,266.00)
Total Operation			**$232,041.00**	**($232,041.00)**
Net Contribution (use) of Unallocated General: PDT555			**$2,660,154.76**	**($2,660,154.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 211200
University Police Department

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$454,928.93	($454,928.93)
612000	Classified-Budget PoolVPSA		$1,121,085.37	($1,121,085.37)
612150	Classified-RetireesVPSA		$16,888.36	($16,888.36)
613000	Classified-Overtime Budget PoolVPSA		$38,501.00	($38,501.00)
616000	Student Wages-Budget PoolVPSA		$35,464.00	($35,464.00)
Total Personnel Services			**$1,666,867.66**	**($1,666,867.66)**
621100	Staff Benefits-UnclassifiedVPSA		$136,478.62	($136,478.62)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$607,628.95	($607,628.95)
622110	Staff Benefits-Classified <51%/RetVPSA		$2,354.15	($2,354.15)
622130	Staff Benefits-Classified-OvertimeVPSA		$14,784.38	($14,784.38)
Total Benefits			**$761,246.10**	**($761,246.10)**
717000	Budget Pool-Contracted ServicesVPSA		$5,978.00	($5,978.00)
730000	Budget Pool-SuppliesVPSA		$31,880.00	($31,880.00)
740000	Budget Pool-TravelVPSA		$50,000.00	($50,000.00)
750000	Budget Pool-Info & CommunicationsVPSA		$27,647.00	($27,647.00)
760000	Budget Pool-Maintenance & RepairVPSA		$8,890.00	($8,890.00)
775000	Budget Pool-Equipment Rental ChargeVPSA		$7,380.00	($7,380.00)
777000	Budget Pool-Other MiscellaneousVPSA		$100,266.00	($100,266.00)
Total Operation			**$232,041.00**	**($232,041.00)**
Net Contribution (use) of Unallocated General: 211200			**$2,660,154.76**	**($2,660,154.76)**

CURRENT FUNDS BUDGET REPORT

Organization: SHS55
Student Health Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitVPSA		$301,542.78	($301,542.78)
Total Transfers			**$301,542.78**	**($301,542.78)**
Net Contribution (use) of Unallocated General: SHS55			**$301,542.78**	**($301,542.78)**

CURRENT FUNDS BUDGET REPORT

Organization: SHS555
Student Health Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitVPSA		$301,542.78	($301,542.78)
Total Transfers			**$301,542.78**	**($301,542.78)**
Net Contribution (use) of Unallocated General: SHS555			**$301,542.78**	**($301,542.78)**

CURRENT FUNDS BUDGET REPORT

Organization: 211120
Health Clinic

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879200	Student Health Cost Allocatn-DebitVPSA		$301,542.78	($301,542.78)
Total Transfers			**$301,542.78**	**($301,542.78)**
Net Contribution (use) of Unallocated General: 211120			**$301,542.78**	**($301,542.78)**

CURRENT FUNDS BUDGET REPORT

Organization: VPSAA
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$454,646.15	($454,646.15)
611500	Graduate AssistantsVPSA		$13,035.45	($13,035.45)
611510	Graduate Assistants-SummerVPSA		$1,404.66	($1,404.66)
612000	Classified-Budget PoolVPSA		$58,014.81	($58,014.81)
614000	Faculty-Budget PoolVPSA		$10,000.00	($10,000.00)
615000	Faculty-Other Budget PoolVPSA		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolVPSA		$48,612.00	($48,612.00)
Total Personnel Services			**$587,713.07**	**($587,713.07)**
621100	Staff Benefits-UnclassifiedVPSA		$136,393.84	($136,393.84)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$31,444.03	($31,444.03)
623100	Staff Benefits-FacultyVPSA		$2,200.00	($2,200.00)
623200	Staff Benefits-Faculty Part TimeVPSA		$230.00	($230.00)
Total Benefits			**$170,267.87**	**($170,267.87)**
717000	Budget Pool-Contracted ServicesVPSA		$10,476.00	($10,476.00)
730000	Budget Pool-SuppliesVPSA		$1,761.30	($1,761.30)
740000	Budget Pool-TravelVPSA		$42,448.00	($42,448.00)
750000	Budget Pool-Info & CommunicationsVPSA		$24,835.00	($24,835.00)
760000	Budget Pool-Maintenance & RepairVPSA		$500.00	($500.00)
773400	Waivers-GA Academic In StateVPSA		$21,324.44	($21,324.44)
773420	Waivers-GA Summer In StateVPSA		$11,577.91	($11,577.91)
777000	Budget Pool-Other MiscellaneousVPSA		($112,186.25)	$112,186.25
Total Operation			**$736.40**	**($736.40)**
879210	Student Health Cost Allocatn-CreditVPSA		($7,091.78)	$7,091.78
879880	Earning Support/Trsf-DebitVPSA		$698,440.15	($698,440.15)
Total Transfers			**$691,348.37**	**($691,348.37)**
Net Contribution (use) of Unallocated General: VPSAA			**$1,450,065.71**	**($1,450,065.71)**

CURRENT FUNDS BUDGET REPORT

Organization: VPSAA5
VP-Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$454,646.15	($454,646.15)
611500	Graduate AssistantsVPSA		$13,035.45	($13,035.45)
611510	Graduate Assistants-SummerVPSA		$1,404.66	($1,404.66)
612000	Classified-Budget PoolVPSA		$58,014.81	($58,014.81)
614000	Faculty-Budget PoolVPSA		$10,000.00	($10,000.00)
615000	Faculty-Other Budget PoolVPSA		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolVPSA		$48,612.00	($48,612.00)
Total Personnel Services			**$587,713.07**	**($587,713.07)**
621100	Staff Benefits-UnclassifiedVPSA		$136,393.84	($136,393.84)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$31,444.03	($31,444.03)
623100	Staff Benefits-FacultyVPSA		$2,200.00	($2,200.00)
623200	Staff Benefits-Faculty Part TimeVPSA		$230.00	($230.00)
Total Benefits			**$170,267.87**	**($170,267.87)**
717000	Budget Pool-Contracted ServicesVPSA		$10,476.00	($10,476.00)
730000	Budget Pool-SuppliesVPSA		$1,761.30	($1,761.30)
740000	Budget Pool-TravelVPSA		$42,448.00	($42,448.00)
750000	Budget Pool-Info & CommunicationsVPSA		$24,835.00	($24,835.00)
760000	Budget Pool-Maintenance & RepairVPSA		$500.00	($500.00)
773400	Waivers-GA Academic In StateVPSA		$21,324.44	($21,324.44)
773420	Waivers-GA Summer In StateVPSA		$11,577.91	($11,577.91)
777000	Budget Pool-Other MiscellaneousVPSA		($112,186.25)	$112,186.25
Total Operation			**$736.40**	**($736.40)**
879210	Student Health Cost Allocatn-CreditVPSA		($7,091.78)	$7,091.78
879880	Earning Support/Trsf-DebitVPSA		$698,440.15	($698,440.15)
Total Transfers			**$691,348.37**	**($691,348.37)**
Net Contribution (use) of Unallocated General: VPSAA5			**$1,450,065.71**	**($1,450,065.71)**

CURRENT FUNDS BUDGET REPORT

Organization: 211000
Vice President for Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$378,502.00	($378,502.00)
611500	Graduate AssistantsVPSA		$13,035.45	($13,035.45)
611510	Graduate Assistants-SummerVPSA		$1,404.66	($1,404.66)
612000	Classified-Budget PoolVPSA		$31,962.69	($31,962.69)
615000	Faculty-Other Budget PoolVPSA		$2,000.00	($2,000.00)
616000	Student Wages-Budget PoolVPSA		$48,612.00	($48,612.00)
Total Personnel Services			**$475,516.80**	**($475,516.80)**
621100	Staff Benefits-UnclassifiedVPSA		$113,550.60	($113,550.60)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$17,323.78	($17,323.78)
623200	Staff Benefits-Faculty Part TimeVPSA		$230.00	($230.00)
Total Benefits			**$131,104.38**	**($131,104.38)**
717000	Budget Pool-Contracted ServicesVPSA		$10,476.00	($10,476.00)
730000	Budget Pool-SuppliesVPSA		$1,761.30	($1,761.30)
740000	Budget Pool-TravelVPSA		$21,000.00	($21,000.00)
750000	Budget Pool-Info & CommunicationsVPSA		$24,835.00	($24,835.00)
760000	Budget Pool-Maintenance & RepairVPSA		$500.00	($500.00)
773400	Waivers-GA Academic In StateVPSA		$21,324.44	($21,324.44)
773420	Waivers-GA Summer In StateVPSA		$11,577.91	($11,577.91)
777000	Budget Pool-Other MiscellaneousVPSA		$50,579.75	($50,579.75)
Total Operation			**$142,054.40**	**($142,054.40)**
879210	Student Health Cost Allocatn-CreditVPSA		($7,091.78)	$7,091.78
Total Transfers			**($7,091.78)**	**$7,091.78**
Net Contribution (use) of Unallocated General: 211000			**$741,583.80**	**($741,583.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 211003
Earnings Support-VP Student Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879880	Earning Support/Trsf-DebitVPSA		$698,440.15	($698,440.15)
Total Transfers			**$698,440.15**	**($698,440.15)**
Net Contribution (use) of Unallocated General: 211003			**$698,440.15**	**($698,440.15)**

CURRENT FUNDS BUDGET REPORT

Organization: 211004
VP Student Affairs Special Projects

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPSA		$37,000.00	($37,000.00)
Total Operation			**$37,000.00**	**($37,000.00)**
Net Contribution (use) of Unallocated General: 211004			**$37,000.00**	**($37,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 211005
Faculty Athletics Council Rep

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPSA		$10,000.00	($10,000.00)
Total Personnel Services			**$10,000.00**	**($10,000.00)**
623100	Staff Benefits-FacultyVPSA		$2,200.00	($2,200.00)
Total Benefits			**$2,200.00**	**($2,200.00)**
740000	Budget Pool-TravelVPSA		$2,290.00	($2,290.00)
Total Operation			**$2,290.00**	**($2,290.00)**
Net Contribution (use) of Unallocated General: 211005			**$14,490.00**	**($14,490.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 211006
Pathways to Success Mentoring Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
740000	Budget Pool-TravelVPSA		$4,158.00	($4,158.00)
Total Operation			**$4,158.00**	**($4,158.00)**
Net Contribution (use) of Unallocated General: 211006			**$4,158.00**	**($4,158.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 211009
Student Support Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPSA		$76,144.15	($76,144.15)
612000	Classified-Budget PoolVPSA		$26,052.12	($26,052.12)
Total Personnel Services			**$102,196.27**	**($102,196.27)**
621100	Staff Benefits-UnclassifiedVPSA		$22,843.24	($22,843.24)
622100	Staff Benefits-Classified/Exmt HrlyVPSA		$14,120.25	($14,120.25)
Total Benefits			**$36,963.49**	**($36,963.49)**
740000	Budget Pool-TravelVPSA		$15,000.00	($15,000.00)
Total Operation			**$15,000.00**	**($15,000.00)**
Net Contribution (use) of Unallocated General: 211009			**$154,159.76**	**($154,159.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 211999

VPSA FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPSA		($199,766.00)	$199,766.00
Total Operation			**($199,766.00)**	**$199,766.00**
Net Contribution (use) of Unallocated General: 211999			**($199,766.00)**	**$199,766.00**

Budget Detail

Advancement

CURRENT FUNDS BUDGET REPORT

Organization: UA
VP-University Advancement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$1,820,657.71	($1,820,657.71)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$285,385.00	($285,385.00)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$5,949.50	($5,949.50)
616000	Student Wages-Budget PoolVPUA		$64,198.00	($64,198.00)
Total Personnel Services			**$2,201,874.08**	**($2,201,874.08)**
621100	Staff Benefits-UnclassifiedVPUA		$530,120.36	($530,120.36)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$154,678.66	($154,678.66)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,289.66	($2,289.66)
Total Benefits			**$690,841.51**	**($690,841.51)**
730000	Budget Pool-SuppliesVPUA		$14,877.00	($14,877.00)
740000	Budget Pool-TravelVPUA		$61,073.92	($61,073.92)
750000	Budget Pool-Info & CommunicationsVPUA		$127,165.00	($127,165.00)
760000	Budget Pool-Maintenance & RepairVPUA		$25,595.00	($25,595.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
777000	Budget Pool-Other MiscellaneousVPUA		($250,329.00)	$250,329.00
Total Operation			**($15,415.08)**	**$15,415.08**
Net Contribution (use) of Unallocated General: UA			**$2,877,300.51**	**($2,877,300.51)**

CURRENT FUNDS BUDGET REPORT

Organization: UA5
VP-University Advancement Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$1,820,657.71	($1,820,657.71)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$285,385.00	($285,385.00)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$5,949.50	($5,949.50)
616000	Student Wages-Budget PoolVPUA		$64,198.00	($64,198.00)
Total Personnel Services			**$2,201,874.08**	**($2,201,874.08)**
621100	Staff Benefits-UnclassifiedVPUA		$530,120.36	($530,120.36)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$154,678.66	($154,678.66)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,289.66	($2,289.66)
Total Benefits			**$690,841.51**	**($690,841.51)**
730000	Budget Pool-SuppliesVPUA		$14,877.00	($14,877.00)
740000	Budget Pool-TravelVPUA		$61,073.92	($61,073.92)
750000	Budget Pool-Info & CommunicationsVPUA		$127,165.00	($127,165.00)
760000	Budget Pool-Maintenance & RepairVPUA		$25,595.00	($25,595.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
777000	Budget Pool-Other MiscellaneousVPUA		($250,329.00)	$250,329.00
Total Operation			**($15,415.08)**	**$15,415.08**
Net Contribution (use) of Unallocated General: UA5			**$2,877,300.51**	**($2,877,300.51)**

CURRENT FUNDS BUDGET REPORT

Organization: VPUA
VP-University Advancement Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$1,820,657.71	($1,820,657.71)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$285,385.00	($285,385.00)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$5,949.50	($5,949.50)
616000	Student Wages-Budget PoolVPUA		$64,198.00	($64,198.00)
Total Personnel Services			**$2,201,874.08**	**($2,201,874.08)**
621100	Staff Benefits-UnclassifiedVPUA		$530,120.36	($530,120.36)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$154,678.66	($154,678.66)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,289.66	($2,289.66)
Total Benefits			**$690,841.51**	**($690,841.51)**
730000	Budget Pool-SuppliesVPUA		$14,877.00	($14,877.00)
740000	Budget Pool-TravelVPUA		$61,073.92	($61,073.92)
750000	Budget Pool-Info & CommunicationsVPUA		$127,165.00	($127,165.00)
760000	Budget Pool-Maintenance & RepairVPUA		$25,595.00	($25,595.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
777000	Budget Pool-Other MiscellaneousVPUA		($250,329.00)	$250,329.00
Total Operation			**($15,415.08)**	**$15,415.08**
Net Contribution (use) of Unallocated General: VPUA			**$2,877,300.51**	**($2,877,300.51)**

CURRENT FUNDS BUDGET REPORT

Organization: AMR55
Office of Alumni Relations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$185,256.74	($185,256.74)
612000	Classified-Budget PoolVPUA		$59,674.12	($59,674.12)
616000	Student Wages-Budget PoolVPUA		$4,353.00	($4,353.00)
Total Personnel Services			**$249,283.86**	**($249,283.86)**
621100	Staff Benefits-UnclassifiedVPUA		$23,193.82	($23,193.82)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$32,343.37	($32,343.37)
Total Benefits			**$55,537.19**	**($55,537.19)**
730000	Budget Pool-SuppliesVPUA		$6,777.00	($6,777.00)
740000	Budget Pool-TravelVPUA		$15,800.00	($15,800.00)
750000	Budget Pool-Info & CommunicationsVPUA		$58,270.00	($58,270.00)
760000	Budget Pool-Maintenance & RepairVPUA		$2,925.00	($2,925.00)
777000	Budget Pool-Other MiscellaneousVPUA		$323.00	($323.00)
Total Operation			**$84,095.00**	**($84,095.00)**
Net Contribution (use) of Unallocated General: AMR55			**$388,916.05**	**($388,916.05)**

CURRENT FUNDS BUDGET REPORT

Organization: AMR555
Office of Alumni Relations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$185,256.74	($185,256.74)
612000	Classified-Budget PoolVPUA		$59,674.12	($59,674.12)
616000	Student Wages-Budget PoolVPUA		$4,353.00	($4,353.00)
Total Personnel Services			**$249,283.86**	**($249,283.86)**
621100	Staff Benefits-UnclassifiedVPUA		$23,193.82	($23,193.82)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$32,343.37	($32,343.37)
Total Benefits			**$55,537.19**	**($55,537.19)**
730000	Budget Pool-SuppliesVPUA		$6,777.00	($6,777.00)
740000	Budget Pool-TravelVPUA		$15,800.00	($15,800.00)
750000	Budget Pool-Info & CommunicationsVPUA		$58,270.00	($58,270.00)
760000	Budget Pool-Maintenance & RepairVPUA		$2,925.00	($2,925.00)
777000	Budget Pool-Other MiscellaneousVPUA		$323.00	($323.00)
Total Operation			**$84,095.00**	**($84,095.00)**
Net Contribution (use) of Unallocated General: AMR555			**$388,916.05**	**($388,916.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 212160
Alumni Relations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$185,256.74	($185,256.74)
612000	Classified-Budget PoolVPUA		$59,674.12	($59,674.12)
616000	Student Wages-Budget PoolVPUA		$4,353.00	($4,353.00)
Total Personnel Services			**$249,283.86**	**($249,283.86)**
621100	Staff Benefits-UnclassifiedVPUA		$23,193.82	($23,193.82)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$32,343.37	($32,343.37)
Total Benefits			**$55,537.19**	**($55,537.19)**
730000	Budget Pool-SuppliesVPUA		$6,777.00	($6,777.00)
740000	Budget Pool-TravelVPUA		$15,800.00	($15,800.00)
750000	Budget Pool-Info & CommunicationsVPUA		$58,270.00	($58,270.00)
760000	Budget Pool-Maintenance & RepairVPUA		$2,925.00	($2,925.00)
777000	Budget Pool-Other MiscellaneousVPUA		$323.00	($323.00)
Total Operation			**$84,095.00**	**($84,095.00)**
Net Contribution (use) of Unallocated General: 212160			**$388,916.05**	**($388,916.05)**

CURRENT FUNDS BUDGET REPORT

Organization: AVS55
Advancement Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$206,600.16	($206,600.16)
612000	Classified-Budget PoolVPUA		$82,394.56	($82,394.56)
613000	Classified-Overtime Budget PoolVPUA		$1,025.50	($1,025.50)
616000	Student Wages-Budget PoolVPUA		$6,528.00	($6,528.00)
Total Personnel Services			**$296,548.22**	**($296,548.22)**
621100	Staff Benefits-UnclassifiedVPUA		$61,980.05	($61,980.05)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$44,657.85	($44,657.85)
Total Benefits			**$106,637.90**	**($106,637.90)**
Net Contribution (use) of Unallocated General: AVS55			**$403,186.12**	**($403,186.12)**

CURRENT FUNDS BUDGET REPORT

Organization: AVS555
Advancement Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$206,600.16	($206,600.16)
612000	Classified-Budget PoolVPUA		$82,394.56	($82,394.56)
613000	Classified-Overtime Budget PoolVPUA		$1,025.50	($1,025.50)
616000	Student Wages-Budget PoolVPUA		$6,528.00	($6,528.00)
Total Personnel Services			**$296,548.22**	**($296,548.22)**
621100	Staff Benefits-UnclassifiedVPUA		$61,980.05	($61,980.05)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$44,657.85	($44,657.85)
Total Benefits			**$106,637.90**	**($106,637.90)**
Net Contribution (use) of Unallocated General: AVS555			**$403,186.12**	**($403,186.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 212130
Advancement Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$206,600.16	($206,600.16)
612000	Classified-Budget PoolVPUA		$82,394.56	($82,394.56)
613000	Classified-Overtime Budget PoolVPUA		$1,025.50	($1,025.50)
616000	Student Wages-Budget PoolVPUA		$6,528.00	($6,528.00)
Total Personnel Services			**$296,548.22**	**($296,548.22)**
621100	Staff Benefits-UnclassifiedVPUA		$61,980.05	($61,980.05)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$44,657.85	($44,657.85)
Total Benefits			**$106,637.90**	**($106,637.90)**
Net Contribution (use) of Unallocated General: 212130			**$403,186.12**	**($403,186.12)**

CURRENT FUNDS BUDGET REPORT

Organization: UDT55
University Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$1,183,627.83	($1,183,627.83)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$143,316.32	($143,316.32)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$4,924.00	($4,924.00)
616000	Student Wages-Budget PoolVPUA		$43,646.00	($43,646.00)
Total Personnel Services			**$1,401,198.02**	**($1,401,198.02)**
621100	Staff Benefits-UnclassifiedVPUA		$355,088.34	($355,088.34)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$77,677.44	($77,677.44)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,289.66	($2,289.66)
Total Benefits			**$438,808.27**	**($438,808.27)**
730000	Budget Pool-SuppliesVPUA		$6,600.00	($6,600.00)
740000	Budget Pool-TravelVPUA		$39,600.00	($39,600.00)
750000	Budget Pool-Info & CommunicationsVPUA		$59,857.00	($59,857.00)
760000	Budget Pool-Maintenance & RepairVPUA		$22,350.00	($22,350.00)
777000	Budget Pool-Other MiscellaneousVPUA		$800.00	($800.00)
Total Operation			**$129,207.00**	**($129,207.00)**
Net Contribution (use) of Unallocated General: UDT55			**$1,969,213.29**	**($1,969,213.29)**

CURRENT FUNDS BUDGET REPORT

Organization: UDT555
University Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$1,183,627.83	($1,183,627.83)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$143,316.32	($143,316.32)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$4,924.00	($4,924.00)
616000	Student Wages-Budget PoolVPUA		$43,646.00	($43,646.00)
Total Personnel Services			**$1,401,198.02**	**($1,401,198.02)**
621100	Staff Benefits-UnclassifiedVPUA		$355,088.34	($355,088.34)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$77,677.44	($77,677.44)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,289.66	($2,289.66)
Total Benefits			**$438,808.27**	**($438,808.27)**
730000	Budget Pool-SuppliesVPUA		$6,600.00	($6,600.00)
740000	Budget Pool-TravelVPUA		$39,600.00	($39,600.00)
750000	Budget Pool-Info & CommunicationsVPUA		$59,857.00	($59,857.00)
760000	Budget Pool-Maintenance & RepairVPUA		$22,350.00	($22,350.00)
777000	Budget Pool-Other MiscellaneousVPUA		$800.00	($800.00)
Total Operation			**$129,207.00**	**($129,207.00)**
Net Contribution (use) of Unallocated General: UDT555			**$1,969,213.29**	**($1,969,213.29)**

CURRENT FUNDS BUDGET REPORT

Organization: 212120
Major Gift Officers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$508,919.17	($508,919.17)
611109	Unclassified-Vacancy Credit BgtPoolVPUA		$665.00	($665.00)
612000	Classified-Budget PoolVPUA		$27,190.58	($27,190.58)
613000	Classified-Overtime Budget PoolVPUA		$4,424.00	($4,424.00)
616000	Student Wages-Budget PoolVPUA		$13,646.00	($13,646.00)
Total Personnel Services			**$554,844.75**	**($554,844.75)**
621100	Staff Benefits-UnclassifiedVPUA		$152,675.75	($152,675.75)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$14,737.29	($14,737.29)
622130	Staff Benefits-Classified-OvertimeVPUA		$2,057.16	($2,057.16)
Total Benefits			**$169,470.20**	**($169,470.20)**
730000	Budget Pool-SuppliesVPUA		$4,600.00	($4,600.00)
740000	Budget Pool-TravelVPUA		$3,000.00	($3,000.00)
750000	Budget Pool-Info & CommunicationsVPUA		$5,667.00	($5,667.00)
760000	Budget Pool-Maintenance & RepairVPUA		$350.00	($350.00)
Total Operation			**$13,617.00**	**($13,617.00)**
Net Contribution (use) of Unallocated General: 212120			**$737,931.95**	**($737,931.95)**

CURRENT FUNDS BUDGET REPORT

Organization: 212121
Advancement Research & Prospect Mgt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$170,634.24	($170,634.24)
Total Personnel Services			**$170,634.24**	**($170,634.24)**
621100	Staff Benefits-UnclassifiedVPUA		$51,190.27	($51,190.27)
Total Benefits			**$51,190.27**	**($51,190.27)**
740000	Budget Pool-TravelVPUA		$1,500.00	($1,500.00)
750000	Budget Pool-Info & CommunicationsVPUA		$20,000.00	($20,000.00)
Total Operation			**$21,500.00**	**($21,500.00)**
Net Contribution (use) of Unallocated General: 212121			**$243,324.51**	**($243,324.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 212122
Annual Giving

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$96,668.94	($96,668.94)
612000	Classified-Budget PoolVPUA		$30,255.35	($30,255.35)
616000	Student Wages-Budget PoolVPUA		$30,000.00	($30,000.00)
Total Personnel Services			**$156,924.29**	**($156,924.29)**
621100	Staff Benefits-UnclassifiedVPUA		$29,000.68	($29,000.68)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$16,398.40	($16,398.40)
Total Benefits			**$45,399.08**	**($45,399.08)**
750000	Budget Pool-Info & CommunicationsVPUA		$1,800.00	($1,800.00)
760000	Budget Pool-Maintenance & RepairVPUA		$5,400.00	($5,400.00)
Total Operation			**$7,200.00**	**($7,200.00)**
Net Contribution (use) of Unallocated General: 212122			**$209,523.37**	**($209,523.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 212123
Information Services-Advancement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$63,699.00	($63,699.00)
612000	Classified-Budget PoolVPUA		$50,714.93	($50,714.93)
612150	Classified-RetireesVPUA		$25,018.87	($25,018.87)
613000	Classified-Overtime Budget PoolVPUA		$500.00	($500.00)
Total Personnel Services			**$139,932.80**	**($139,932.80)**
621100	Staff Benefits-UnclassifiedVPUA		$19,109.70	($19,109.70)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$27,487.49	($27,487.49)
622110	Staff Benefits-Classified <51%/RetVPUA		$3,752.83	($3,752.83)
622130	Staff Benefits-Classified-OvertimeVPUA		$232.50	($232.50)
Total Benefits			**$50,582.52**	**($50,582.52)**
730000	Budget Pool-SuppliesVPUA		$1,000.00	($1,000.00)
740000	Budget Pool-TravelVPUA		$5,100.00	($5,100.00)
750000	Budget Pool-Info & CommunicationsVPUA		$390.00	($390.00)
760000	Budget Pool-Maintenance & RepairVPUA		$16,600.00	($16,600.00)
777000	Budget Pool-Other MiscellaneousVPUA		$800.00	($800.00)
Total Operation			**$23,890.00**	**($23,890.00)**
Net Contribution (use) of Unallocated General: 212123			**$214,405.32**	**($214,405.32)**

CURRENT FUNDS BUDGET REPORT

Organization: 212126
Donor Relations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$114,389.90	($114,389.90)
Total Personnel Services			**$114,389.90**	**($114,389.90)**
621100	Staff Benefits-UnclassifiedVPUA		$34,316.97	($34,316.97)
Total Benefits			**$34,316.97**	**($34,316.97)**
730000	Budget Pool-SuppliesVPUA		$1,000.00	($1,000.00)
740000	Budget Pool-TravelVPUA		$10,000.00	($10,000.00)
750000	Budget Pool-Info & CommunicationsVPUA		$25,000.00	($25,000.00)
Total Operation			**$36,000.00**	**($36,000.00)**
Net Contribution (use) of Unallocated General: 212126			**$184,706.87**	**($184,706.87)**

CURRENT FUNDS BUDGET REPORT

Organization: 212127
Foundation & Corporate Relations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$56,504.50	($56,504.50)
Total Personnel Services			**$56,504.50**	**($56,504.50)**
621100	Staff Benefits-UnclassifiedVPUA		$16,951.35	($16,951.35)
Total Benefits			**$16,951.35**	**($16,951.35)**
750000	Budget Pool-Info & CommunicationsVPUA		$500.00	($500.00)
Total Operation			**$500.00**	**($500.00)**
Net Contribution (use) of Unallocated General: 212127			**$73,955.85**	**($73,955.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 212128
Planned Giving

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$110,000.08	($110,000.08)
Total Personnel Services			**$110,000.08**	**($110,000.08)**
621100	Staff Benefits-UnclassifiedVPUA		$33,000.02	($33,000.02)
Total Benefits			**$33,000.02**	**($33,000.02)**
750000	Budget Pool-Info & CommunicationsVPUA		$1,500.00	($1,500.00)
Total Operation			**$1,500.00**	**($1,500.00)**
Net Contribution (use) of Unallocated General: 212128			**$144,500.10**	**($144,500.10)**

CURRENT FUNDS BUDGET REPORT

Organization: 212129
University Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$62,812.00	($62,812.00)
612000	Classified-Budget PoolVPUA		$35,155.46	($35,155.46)
Total Personnel Services			**$97,967.46**	**($97,967.46)**
621100	Staff Benefits-UnclassifiedVPUA		$18,843.60	($18,843.60)
622100	Staff Benefits-Classified/Exmt HrlyVPUA		$19,054.26	($19,054.26)
Total Benefits			**$37,897.86**	**($37,897.86)**
740000	Budget Pool-TravelVPUA		$20,000.00	($20,000.00)
750000	Budget Pool-Info & CommunicationsVPUA		$5,000.00	($5,000.00)
Total Operation			**$25,000.00**	**($25,000.00)**
Net Contribution (use) of Unallocated General: 212129			**$160,865.32**	**($160,865.32)**

CURRENT FUNDS BUDGET REPORT

Organization: VPUAA
VP-University Advancement Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$245,172.98	($245,172.98)
616000	Student Wages-Budget PoolVPUA		$9,671.00	($9,671.00)
Total Personnel Services			**$254,843.98**	**($254,843.98)**
621100	Staff Benefits-UnclassifiedVPUA		$89,858.15	($89,858.15)
Total Benefits			**$89,858.15**	**($89,858.15)**
730000	Budget Pool-SuppliesVPUA		$1,500.00	($1,500.00)
740000	Budget Pool-TravelVPUA		$5,673.92	($5,673.92)
750000	Budget Pool-Info & CommunicationsVPUA		$9,038.00	($9,038.00)
760000	Budget Pool-Maintenance & RepairVPUA		$320.00	($320.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
777000	Budget Pool-Other MiscellaneousVPUA		($251,452.00)	$251,452.00
Total Operation			**($228,717.08)**	**$228,717.08**
Net Contribution (use) of Unallocated General: VPUAA			**$115,985.05**	**($115,985.05)**

CURRENT FUNDS BUDGET REPORT

Organization: VPUAA5
VP-University Advancement Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$245,172.98	($245,172.98)
616000	Student Wages-Budget PoolVPUA		$9,671.00	($9,671.00)
Total Personnel Services			**$254,843.98**	**($254,843.98)**
621100	Staff Benefits-UnclassifiedVPUA		$89,858.15	($89,858.15)
Total Benefits			**$89,858.15**	**($89,858.15)**
730000	Budget Pool-SuppliesVPUA		$1,500.00	($1,500.00)
740000	Budget Pool-TravelVPUA		$5,673.92	($5,673.92)
750000	Budget Pool-Info & CommunicationsVPUA		$9,038.00	($9,038.00)
760000	Budget Pool-Maintenance & RepairVPUA		$320.00	($320.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
777000	Budget Pool-Other MiscellaneousVPUA		($251,452.00)	$251,452.00
Total Operation			**($228,717.08)**	**$228,717.08**
Net Contribution (use) of Unallocated General: VPUAA5			**$115,985.05**	**($115,985.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 212000
Vice President-University Advancemt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPUA		$245,172.98	($245,172.98)
616000	Student Wages-Budget PoolVPUA		$9,671.00	($9,671.00)
Total Personnel Services			**$254,843.98**	**($254,843.98)**
621100	Staff Benefits-UnclassifiedVPUA		$89,858.15	($89,858.15)
Total Benefits			**$89,858.15**	**($89,858.15)**
730000	Budget Pool-SuppliesVPUA		$1,500.00	($1,500.00)
740000	Budget Pool-TravelVPUA		$5,673.92	($5,673.92)
750000	Budget Pool-Info & CommunicationsVPUA		$9,038.00	($9,038.00)
760000	Budget Pool-Maintenance & RepairVPUA		$320.00	($320.00)
775000	Budget Pool-Equipment Rental ChargeVPUA		$6,203.00	($6,203.00)
Total Operation			**$22,734.92**	**($22,734.92)**
Net Contribution (use) of Unallocated General: 212000			**$367,437.05**	**($367,437.05)**

CURRENT FUNDS BUDGET REPORT

Organization: 212999

VPUA FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPUA		($251,452.00)	$251,452.00
Total Operation			**($251,452.00)**	**$251,452.00**
Net Contribution (use) of Unallocated General: 212999			**($251,452.00)**	**$251,452.00**

Budget Detail

Research

CURRENT FUNDS BUDGET REPORT

Organization: RG
VP-Research & Graduate Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$1,371,022.05	($1,371,022.05)
612000	Classified-Budget PoolVPRG		$312,886.31	($312,886.31)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$440,546.29	($440,546.29)
616000	Student Wages-Budget PoolVPRG		$21,952.00	($21,952.00)
Total Personnel Services			**$2,146,632.65**	**($2,146,632.65)**
621100	Staff Benefits-UnclassifiedVPRG		$411,306.61	($411,306.61)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$169,584.37	($169,584.37)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$96,920.19	($96,920.19)
Total Benefits			**$677,916.26**	**($677,916.26)**
717000	Budget Pool-Contracted ServicesVPRG		$6,201.77	($6,201.77)
730000	Budget Pool-SuppliesVPRG		$31,021.00	($31,021.00)
740000	Budget Pool-TravelVPRG		$37,609.77	($37,609.77)
750000	Budget Pool-Info & CommunicationsVPRG		$49,730.00	($49,730.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
773000	Budget Pool-Scholarships&FellowshpsVPRG		$3,985,255.97	($3,985,255.97)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$1,333,011.19	($1,333,011.19)
Total Operation			**$5,450,129.70**	**($5,450,129.70)**
Net Contribution (use) of Unallocated General: RG			**$8,274,678.61**	**($8,274,678.61)**

CURRENT FUNDS BUDGET REPORT

Organization: RG5
VP-Research & Graduate Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$1,371,022.05	($1,371,022.05)
612000	Classified-Budget PoolVPRG		$312,886.31	($312,886.31)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$440,546.29	($440,546.29)
616000	Student Wages-Budget PoolVPRG		$21,952.00	($21,952.00)
Total Personnel Services			**$2,146,632.65**	**($2,146,632.65)**
621100	Staff Benefits-UnclassifiedVPRG		$411,306.61	($411,306.61)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$169,584.37	($169,584.37)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$96,920.19	($96,920.19)
Total Benefits			**$677,916.26**	**($677,916.26)**
717000	Budget Pool-Contracted ServicesVPRG		$6,201.77	($6,201.77)
730000	Budget Pool-SuppliesVPRG		$31,021.00	($31,021.00)
740000	Budget Pool-TravelVPRG		$37,609.77	($37,609.77)
750000	Budget Pool-Info & CommunicationsVPRG		$49,730.00	($49,730.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
773000	Budget Pool-Scholarships&FellowshpsVPRG		$3,985,255.97	($3,985,255.97)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$1,333,011.19	($1,333,011.19)
Total Operation			**$5,450,129.70**	**($5,450,129.70)**
Net Contribution (use) of Unallocated General: RG5			**$8,274,678.61**	**($8,274,678.61)**

CURRENT FUNDS BUDGET REPORT

Organization: VPRG
VP-Research & Graduate Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$1,371,022.05	($1,371,022.05)
612000	Classified-Budget PoolVPRG		$312,886.31	($312,886.31)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$440,546.29	($440,546.29)
616000	Student Wages-Budget PoolVPRG		$21,952.00	($21,952.00)
Total Personnel Services			**$2,146,632.65**	**($2,146,632.65)**
621100	Staff Benefits-UnclassifiedVPRG		$411,306.61	($411,306.61)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$169,584.37	($169,584.37)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$96,920.19	($96,920.19)
Total Benefits			**$677,916.26**	**($677,916.26)**
717000	Budget Pool-Contracted ServicesVPRG		$6,201.77	($6,201.77)
730000	Budget Pool-SuppliesVPRG		$31,021.00	($31,021.00)
740000	Budget Pool-TravelVPRG		$37,609.77	($37,609.77)
750000	Budget Pool-Info & CommunicationsVPRG		$49,730.00	($49,730.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
773000	Budget Pool-Scholarships&FellowshpsVPRG		$3,985,255.97	($3,985,255.97)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$1,333,011.19	($1,333,011.19)
Total Operation			**$5,450,129.70**	**($5,450,129.70)**
Net Contribution (use) of Unallocated General: VPRG			**$8,274,678.61**	**($8,274,678.61)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CEX55
Centers of Excellence

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$26,250.00	($26,250.00)
Total Personnel Services			**$26,250.00**	**($26,250.00)**
623100	Staff Benefits-FacultyVPRG		$5,775.00	($5,775.00)
Total Benefits			**$5,775.00**	**($5,775.00)**
777000	Budget Pool-Other MiscellaneousVPRG		$65,750.00	($65,750.00)
Total Operation			**$65,750.00**	**($65,750.00)**
Net Contribution (use) of Unallocated General: CEX55			**$97,775.00**	**($97,775.00)**

CURRENT FUNDS BUDGET REPORT

Organization: CEX555
Centers of Excellence

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$26,250.00	($26,250.00)
Total Personnel Services			**$26,250.00**	**($26,250.00)**
623100	Staff Benefits-FacultyVPRG		$5,775.00	($5,775.00)
Total Benefits			**$5,775.00**	**($5,775.00)**
777000	Budget Pool-Other MiscellaneousVPRG		$65,750.00	($65,750.00)
Total Operation			**$65,750.00**	**($65,750.00)**
Net Contribution (use) of Unallocated General: CEX555			**$97,775.00**	**($97,775.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 285044
Human Centered Innov-Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$26,250.00	($26,250.00)
Total Personnel Services			**$26,250.00**	**($26,250.00)**
623100	Staff Benefits-FacultyVPRG		$5,775.00	($5,775.00)
Total Benefits			**$5,775.00**	**($5,775.00)**
777000	Budget Pool-Other MiscellaneousVPRG		$65,750.00	($65,750.00)
Total Operation			**$65,750.00**	**($65,750.00)**
Net Contribution (use) of Unallocated General: 285044			**$97,775.00**	**($97,775.00)**

CURRENT FUNDS BUDGET REPORT

Organization: GRD55
Graduate School

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$275,282.36	($275,282.36)
612000	Classified-Budget PoolVPRG		$155,342.66	($155,342.66)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$192,200.00	($192,200.00)
616000	Student Wages-Budget PoolVPRG		$12,984.00	($12,984.00)
Total Personnel Services			**$636,035.02**	**($636,035.02)**
621100	Staff Benefits-UnclassifiedVPRG		$82,584.71	($82,584.71)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$84,195.72	($84,195.72)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$42,284.00	($42,284.00)
Total Benefits			**$209,169.52**	**($209,169.52)**
730000	Budget Pool-SuppliesVPRG		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$11,344.00	($11,344.00)
773000	Budget Pool-Scholarships&FellowshpsVPRG		$3,985,255.97	($3,985,255.97)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$177,839.19	($177,839.19)
Total Operation			**$4,186,439.16**	**($4,186,439.16)**
Net Contribution (use) of Unallocated General: GRD55			**$5,031,643.70**	**($5,031,643.70)**

CURRENT FUNDS BUDGET REPORT

Organization: GRD555
Graduate School

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$275,282.36	($275,282.36)
612000	Classified-Budget PoolVPRG		$155,342.66	($155,342.66)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$192,200.00	($192,200.00)
616000	Student Wages-Budget PoolVPRG		$12,984.00	($12,984.00)
Total Personnel Services			**$636,035.02**	**($636,035.02)**
621100	Staff Benefits-UnclassifiedVPRG		$82,584.71	($82,584.71)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$84,195.72	($84,195.72)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$42,284.00	($42,284.00)
Total Benefits			**$209,169.52**	**($209,169.52)**
730000	Budget Pool-SuppliesVPRG		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$11,344.00	($11,344.00)
773000	Budget Pool-Scholarships&FellowshpsVPRG		$3,985,255.97	($3,985,255.97)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$177,839.19	($177,839.19)
Total Operation			**$4,186,439.16**	**($4,186,439.16)**
Net Contribution (use) of Unallocated General: GRD555			**$5,031,643.70**	**($5,031,643.70)**

CURRENT FUNDS BUDGET REPORT

Organization: 217200
Graduate School

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$275,282.36	($275,282.36)
612000	Classified-Budget PoolVPRG		$155,342.66	($155,342.66)
613000	Classified-Overtime Budget PoolVPRG		$226.00	($226.00)
614000	Faculty-Budget PoolVPRG		$192,200.00	($192,200.00)
616000	Student Wages-Budget PoolVPRG		$12,984.00	($12,984.00)
Total Personnel Services			**$636,035.02**	**($636,035.02)**
621100	Staff Benefits-UnclassifiedVPRG		$82,584.71	($82,584.71)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$84,195.72	($84,195.72)
622130	Staff Benefits-Classified-OvertimeVPRG		$105.09	($105.09)
623100	Staff Benefits-FacultyVPRG		$42,284.00	($42,284.00)
Total Benefits			**$209,169.52**	**($209,169.52)**
730000	Budget Pool-SuppliesVPRG		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$11,344.00	($11,344.00)
775000	Budget Pool-Equipment Rental ChargeVPRG		$2,000.00	($2,000.00)
777000	Budget Pool-Other MiscellaneousVPRG		$81,839.19	($81,839.19)
Total Operation			**$105,183.19**	**($105,183.19)**
Net Contribution (use) of Unallocated General: 217200			**$950,387.73**	**($950,387.73)**

CURRENT FUNDS BUDGET REPORT

Organization: 217210
Graduate School Marketing

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$96,000.00	($96,000.00)
Total Operation			**$96,000.00**	**($96,000.00)**
Net Contribution (use) of Unallocated General: 217210			**$96,000.00**	**($96,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217214
PhD Program Support CECS

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPRG		$315,000.00	($315,000.00)
Total Operation			**$315,000.00**	**($315,000.00)**
Net Contribution (use) of Unallocated General: 217214			**$315,000.00**	**($315,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217400
Graduate Tuition Fellowships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPRG		$2,620,085.69	($2,620,085.69)
Total Operation			**$2,620,085.69**	**($2,620,085.69)**
Net Contribution (use) of Unallocated General: 217400			**$2,620,085.69**	**($2,620,085.69)**

CURRENT FUNDS BUDGET REPORT

Organization: 217601

Grad Resrch Asst Special Fee Waivrs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPRG		$1,050,170.28	($1,050,170.28)
Total Operation			**$1,050,170.28**	**($1,050,170.28)**
Net Contribution (use) of Unallocated General: 217601			**$1,050,170.28**	**($1,050,170.28)**

CURRENT FUNDS BUDGET REPORT

Organization: RIF55
Research Incentive Fund

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$831,052.00	($831,052.00)
Total Operation			**$831,052.00**	**($831,052.00)**
Net Contribution (use) of Unallocated General: RIF55			**$831,052.00**	**($831,052.00)**

CURRENT FUNDS BUDGET REPORT

Organization: RIF555
Research Incentive Fund

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$831,052.00	($831,052.00)
Total Operation			**$831,052.00**	**($831,052.00)**
Net Contribution (use) of Unallocated General: RIF555			**$831,052.00**	**($831,052.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217700
RIF- College Distribution

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$758,052.00	($758,052.00)
Total Operation			**$758,052.00**	**($758,052.00)**
Net Contribution (use) of Unallocated General: 217700			**$758,052.00**	**($758,052.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217703
RIF-Research Council

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$73,000.00	($73,000.00)
Total Operation			**$73,000.00**	**($73,000.00)**
Net Contribution (use) of Unallocated General: 217703			**$73,000.00**	**($73,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: RSP55
Research & Sponsored Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$726,085.18	($726,085.18)
612000	Classified-Budget PoolVPRG		$157,415.21	($157,415.21)
616000	Student Wages-Budget PoolVPRG		$8,968.00	($8,968.00)
Total Personnel Services			**$892,468.39**	**($892,468.39)**
621100	Staff Benefits-UnclassifiedVPRG		$217,825.55	($217,825.55)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$85,319.04	($85,319.04)
Total Benefits			**$303,144.59**	**($303,144.59)**
717000	Budget Pool-Contracted ServicesVPRG		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesVPRG		$17,100.00	($17,100.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$27,681.00	($27,681.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
777000	Budget Pool-Other MiscellaneousVPRG		$85,000.00	($85,000.00)
Total Operation			**$146,881.00**	**($146,881.00)**
Net Contribution (use) of Unallocated General: RSP55			**$1,342,493.98**	**($1,342,493.98)**

CURRENT FUNDS BUDGET REPORT

Organization: RSP555
Research & Sponsored Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$726,085.18	($726,085.18)
612000	Classified-Budget PoolVPRG		$157,415.21	($157,415.21)
616000	Student Wages-Budget PoolVPRG		$8,968.00	($8,968.00)
Total Personnel Services			**$892,468.39**	**($892,468.39)**
621100	Staff Benefits-UnclassifiedVPRG		$217,825.55	($217,825.55)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$85,319.04	($85,319.04)
Total Benefits			**$303,144.59**	**($303,144.59)**
717000	Budget Pool-Contracted ServicesVPRG		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesVPRG		$17,100.00	($17,100.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$27,681.00	($27,681.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
777000	Budget Pool-Other MiscellaneousVPRG		$85,000.00	($85,000.00)
Total Operation			**$146,881.00**	**($146,881.00)**
Net Contribution (use) of Unallocated General: RSP555			**$1,342,493.98**	**($1,342,493.98)**

CURRENT FUNDS BUDGET REPORT

Organization: 217300
Office of Research & Sponsored Prog

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$726,085.18	($726,085.18)
612000	Classified-Budget PoolVPRG		$157,415.21	($157,415.21)
616000	Student Wages-Budget PoolVPRG		$8,968.00	($8,968.00)
Total Personnel Services			**$892,468.39**	**($892,468.39)**
621100	Staff Benefits-UnclassifiedVPRG		$217,825.55	($217,825.55)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$85,319.04	($85,319.04)
Total Benefits			**$303,144.59**	**($303,144.59)**
717000	Budget Pool-Contracted ServicesVPRG		$3,800.00	($3,800.00)
730000	Budget Pool-SuppliesVPRG		$17,100.00	($17,100.00)
740000	Budget Pool-TravelVPRG		$8,000.00	($8,000.00)
750000	Budget Pool-Info & CommunicationsVPRG		$27,681.00	($27,681.00)
760000	Budget Pool-Maintenance & RepairVPRG		$5,300.00	($5,300.00)
777000	Budget Pool-Other MiscellaneousVPRG		$85,000.00	($85,000.00)
Total Operation			**$146,881.00**	**($146,881.00)**
Net Contribution (use) of Unallocated General: 217300			**$1,342,493.98**	**($1,342,493.98)**

CURRENT FUNDS BUDGET REPORT

Organization: VPRGA
VP-Research & Graduate Studies Admn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$369,654.51	($369,654.51)
612000	Classified-Budget PoolVPRG		$128.44	($128.44)
614000	Faculty-Budget PoolVPRG		$206,610.63	($206,610.63)
Total Personnel Services			**$576,393.58**	**($576,393.58)**
621100	Staff Benefits-UnclassifiedVPRG		$110,896.35	($110,896.35)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$69.61	($69.61)
623100	Staff Benefits-FacultyVPRG		$45,454.34	($45,454.34)
Total Benefits			**$156,420.30**	**($156,420.30)**
717000	Budget Pool-Contracted ServicesVPRG		$2,401.77	($2,401.77)
730000	Budget Pool-SuppliesVPRG		$11,921.00	($11,921.00)
740000	Budget Pool-TravelVPRG		$21,609.77	($21,609.77)
750000	Budget Pool-Info & CommunicationsVPRG		$10,705.00	($10,705.00)
777000	Budget Pool-Other MiscellaneousVPRG		($26,630.00)	$26,630.00
Total Operation			**$20,007.54**	**($20,007.54)**
Net Contribution (use) of Unallocated General: VPRGA			**$752,821.42**	**($752,821.42)**

CURRENT FUNDS BUDGET REPORT

Organization: VPRGA5
VP-Research & Graduate Studies Admn

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$369,654.51	($369,654.51)
612000	Classified-Budget PoolVPRG		$128.44	($128.44)
614000	Faculty-Budget PoolVPRG		$206,610.63	($206,610.63)
Total Personnel Services			**$576,393.58**	**($576,393.58)**
621100	Staff Benefits-UnclassifiedVPRG		$110,896.35	($110,896.35)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$69.61	($69.61)
623100	Staff Benefits-FacultyVPRG		$45,454.34	($45,454.34)
Total Benefits			**$156,420.30**	**($156,420.30)**
717000	Budget Pool-Contracted ServicesVPRG		$2,401.77	($2,401.77)
730000	Budget Pool-SuppliesVPRG		$11,921.00	($11,921.00)
740000	Budget Pool-TravelVPRG		$21,609.77	($21,609.77)
750000	Budget Pool-Info & CommunicationsVPRG		$10,705.00	($10,705.00)
777000	Budget Pool-Other MiscellaneousVPRG		($26,630.00)	$26,630.00
Total Operation			**$20,007.54**	**($20,007.54)**
Net Contribution (use) of Unallocated General: VPRGA5			**$752,821.42**	**($752,821.42)**

CURRENT FUNDS BUDGET REPORT

Organization: 217050
VP-Research & Graduate Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$190,029.21	($190,029.21)
612000	Classified-Budget PoolVPRG		$128.44	($128.44)
614000	Faculty-Budget PoolVPRG		$206,610.63	($206,610.63)
Total Personnel Services			**$396,768.28**	**($396,768.28)**
621100	Staff Benefits-UnclassifiedVPRG		$57,008.76	($57,008.76)
622100	Staff Benefits-Classified/Exmt HrlyVPRG		$69.61	($69.61)
623100	Staff Benefits-FacultyVPRG		$45,454.34	($45,454.34)
Total Benefits			**$102,532.71**	**($102,532.71)**
717000	Budget Pool-Contracted ServicesVPRG		$2,401.77	($2,401.77)
730000	Budget Pool-SuppliesVPRG		$1,000.00	($1,000.00)
740000	Budget Pool-TravelVPRG		$6,409.77	($6,409.77)
750000	Budget Pool-Info & CommunicationsVPRG		$3,205.00	($3,205.00)
Total Operation			**$13,016.54**	**($13,016.54)**
Net Contribution (use) of Unallocated General: 217050			**$512,317.53**	**($512,317.53)**

CURRENT FUNDS BUDGET REPORT

Organization: 217151
Undergraduate Research Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$52,032.00	($52,032.00)
Total Operation			**$52,032.00**	**($52,032.00)**
Net Contribution (use) of Unallocated General: 217151			**$52,032.00**	**($52,032.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217320
Technology Transfer Administration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPRG		$179,625.30	($179,625.30)
Total Personnel Services			**$179,625.30**	**($179,625.30)**
621100	Staff Benefits-UnclassifiedVPRG		$53,887.59	($53,887.59)
Total Benefits			**$53,887.59**	**($53,887.59)**
730000	Budget Pool-SuppliesVPRG		$10,921.00	($10,921.00)
740000	Budget Pool-TravelVPRG		$15,200.00	($15,200.00)
750000	Budget Pool-Info & CommunicationsVPRG		$7,500.00	($7,500.00)
777000	Budget Pool-Other MiscellaneousVPRG		$6,842.00	($6,842.00)
Total Operation			**$40,463.00**	**($40,463.00)**
Net Contribution (use) of Unallocated General: 217320			**$273,975.89**	**($273,975.89)**

CURRENT FUNDS BUDGET REPORT

Organization: 217660
RIF-VP Research & Graduate Studies

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		$198,500.00	($198,500.00)
Total Operation			**$198,500.00**	**($198,500.00)**
Net Contribution (use) of Unallocated General: 217660			**$198,500.00**	**($198,500.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 217999

VPRG FY10 Budget Reduction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPRG		($284,004.00)	$284,004.00
Total Operation			**($284,004.00)**	**$284,004.00**
Net Contribution (use) of Unallocated General: 217999			**($284,004.00)**	**$284,004.00**

CURRENT FUNDS BUDGET REPORT

Organization: WSRI5
Wright State Research Institute

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$15,485.66	($15,485.66)
Total Personnel Services			**$15,485.66**	**($15,485.66)**
623100	Staff Benefits-FacultyVPRG		$3,406.85	($3,406.85)
Total Benefits			**$3,406.85**	**($3,406.85)**
777000	Budget Pool-Other MiscellaneousVPRG		$200,000.00	($200,000.00)
Total Operation			**$200,000.00**	**($200,000.00)**
Net Contribution (use) of Unallocated General: WSRI5			**$218,892.51**	**($218,892.51)**

CURRENT FUNDS BUDGET REPORT

Organization: WSRI55
Wright State Research Institute Adm

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$15,485.66	($15,485.66)
Total Personnel Services			**$15,485.66**	**($15,485.66)**
623100	Staff Benefits-FacultyVPRG		$3,406.85	($3,406.85)
Total Benefits			**$3,406.85**	**($3,406.85)**
777000	Budget Pool-Other MiscellaneousVPRG		$200,000.00	($200,000.00)
Total Operation			**$200,000.00**	**($200,000.00)**
Net Contribution (use) of Unallocated General: WSRI55			**$218,892.51**	**($218,892.51)**

CURRENT FUNDS BUDGET REPORT

Organization: 217800
Wright State Research Institute Adm

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPRG		$15,485.66	($15,485.66)
Total Personnel Services			**$15,485.66**	**($15,485.66)**
623100	Staff Benefits-FacultyVPRG		$3,406.85	($3,406.85)
Total Benefits			**$3,406.85**	**($3,406.85)**
777000	Budget Pool-Other MiscellaneousVPRG		$200,000.00	($200,000.00)
Total Operation			**$200,000.00**	**($200,000.00)**
Net Contribution (use) of Unallocated General: 217800			**$218,892.51**	**($218,892.51)**

Budget Detail

Curr & Instruction

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CI
VP-Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPCI	$300,848.47		$300,848.47
Total Revenue		**$300,848.47**		**$300,848.47**
611100	Unclassified-ContractVPCI		$1,388,470.40	($1,388,470.40)
611150	Unclassified-RetireesVPCI		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPCI		$268,945.06	($268,945.06)
612109	Classified-Vacancy Credit BPVPCI		$2,009.00	($2,009.00)
612200	NonExempt Unclassified HourlyVPCI		$56,847.37	($56,847.37)
614000	Faculty-Budget PoolVPCI		$864,846.92	($864,846.92)
615000	Faculty-Other Budget PoolVPCI		$87,474.00	($87,474.00)
615300	Faculty-Summer/Winter IntersessionVPCI		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPCI		$100,986.00	($100,986.00)
Total Personnel Services			**$2,813,087.07**	**($2,813,087.07)**
621100	Staff Benefits-UnclassifiedVPCI		$433,595.45	($433,595.45)
621110	Staff Benefits-Unclassified<51%/RetVPCI		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$145,717.28	($145,717.28)
623100	Staff Benefits-FacultyVPCI		$190,266.31	($190,266.31)
623200	Staff Benefits-Faculty Part TimeVPCI		$10,347.01	($10,347.01)
Total Benefits			**$786,077.30**	**($786,077.30)**
717000	Budget Pool-Contracted ServicesVPCI		$6,417.13	($6,417.13)
730000	Budget Pool-SuppliesVPCI		$61,362.99	($61,362.99)
740000	Budget Pool-TravelVPCI		$61,783.80	($61,783.80)
750000	Budget Pool-Info & CommunicationsVPCI		$75,544.98	($75,544.98)
760000	Budget Pool-Maintenance & RepairVPCI		$361.00	($361.00)
770500	SBR-College SponsoredVPCI		$1,431.00	($1,431.00)
773000	Budget Pool-Scholarships&FellowshpsVPCI		$769,788.97	($769,788.97)
775000	Budget Pool-Equipment Rental ChargeVPCI		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPCI		$665,441.97	($665,441.97)
Total Operation			**$1,642,341.84**	**($1,642,341.84)**
Net Contribution (use) of Unallocated General: CI		**$300,848.47**	**$5,241,506.21**	**($4,940,657.74)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: CI1
VP-Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$300,848.47		$300,848.47
Total Revenue		**$300,848.47**		**$300,848.47**
611100	Unclassified-ContractVPC2		$1,210,778.68	($1,210,778.68)
611150	Unclassified-RetireesVPC2		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPC2		$205,921.27	($205,921.27)
612109	Classified-Vacancy Credit BPVPC2		$2,009.00	($2,009.00)
612200	NonExempt Unclassified HourlyVPC2		$56,847.37	($56,847.37)
614000	Faculty-Budget PoolVPC2		$504,567.39	($504,567.39)
615000	Faculty-Other Budget PoolVPC2		$87,474.00	($87,474.00)
615300	Faculty-Summer/Winter IntersessionVPC2		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPC2		$57,451.00	($57,451.00)
Total Personnel Services			**$2,168,557.03**	**($2,168,557.03)**
621100	Staff Benefits-UnclassifiedVPC2		$380,287.93	($380,287.93)
621110	Staff Benefits-Unclassified<51%/RetVPC2		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$111,558.39	($111,558.39)
623100	Staff Benefits-FacultyVPC2		$111,004.82	($111,004.82)
623200	Staff Benefits-Faculty Part TimeVPC2		$10,347.01	($10,347.01)
Total Benefits			**$619,349.40**	**($619,349.40)**
717000	Budget Pool-Contracted ServicesVPC2		$414.00	($414.00)
730000	Budget Pool-SuppliesVPC2		$60,562.99	($60,562.99)
740000	Budget Pool-TravelVPC2		$58,390.80	($58,390.80)
750000	Budget Pool-Info & CommunicationsVPC2		$72,601.98	($72,601.98)
760000	Budget Pool-Maintenance & RepairVPC2		$361.00	($361.00)
770500	SBR-College SponsoredVPC2		$1,431.00	($1,431.00)
773000	Budget Pool-Scholarships&FellowshpsVPC2		$5,175.00	($5,175.00)
775000	Budget Pool-Equipment Rental ChargeVPC2		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPC2		$130,361.51	($130,361.51)
Total Operation			**$329,508.28**	**($329,508.28)**
Net Contribution (use) of Unallocated General: CI1		**$300,848.47**	**$3,117,414.71**	**($2,816,566.24)**
611100	Unclassified-ContractVPCI		$177,691.72	($177,691.72)
612000	Classified-Budget PoolVPCI		$63,023.79	($63,023.79)
614000	Faculty-Budget PoolVPCI		$360,279.53	($360,279.53)
616000	Student Wages-Budget PoolVPCI		$43,535.00	($43,535.00)

CURRENT FUNDS BUDGET REPORT

Organization: CI1
VP-Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
Total Personnel Services			**$644,530.04**	**($644,530.04)**
621100	Staff Benefits-UnclassifiedVPCI		$53,307.52	($53,307.52)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$34,158.89	($34,158.89)
623100	Staff Benefits-FacultyVPCI		$79,261.49	($79,261.49)
Total Benefits			**$166,727.90**	**($166,727.90)**
717000	Budget Pool-Contracted ServicesVPCI		$6,003.13	($6,003.13)
730000	Budget Pool-SuppliesVPCI		$800.00	($800.00)
740000	Budget Pool-TravelVPCI		$3,393.00	($3,393.00)
750000	Budget Pool-Info & CommunicationsVPCI		$2,943.00	($2,943.00)
773000	Budget Pool-Scholarships&FellowshpsVPCI		$764,613.97	($764,613.97)
777000	Budget Pool-Other MiscellaneousVPCI		$535,080.46	($535,080.46)
Total Operation			**$1,312,833.56**	**($1,312,833.56)**
Net Contribution (use) of Unallocated General: CI1			**$2,124,091.50**	**($2,124,091.50)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: VPC2
VP-Curr & Instr-Academic Affairs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$300,848.47		$300,848.47
Total Revenue		**$300,848.47**		**$300,848.47**
611100	Unclassified-ContractVPC2		$1,210,778.68	($1,210,778.68)
611150	Unclassified-RetireesVPC2		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPC2		$205,921.27	($205,921.27)
612109	Classified-Vacancy Credit BPVPC2		$2,009.00	($2,009.00)
612200	NonExempt Unclassified HourlyVPC2		$56,847.37	($56,847.37)
614000	Faculty-Budget PoolVPC2		$504,567.39	($504,567.39)
615000	Faculty-Other Budget PoolVPC2		$87,474.00	($87,474.00)
615300	Faculty-Summer/Winter IntersessionVPC2		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPC2		$57,451.00	($57,451.00)
Total Personnel Services			**$2,168,557.03**	**($2,168,557.03)**
621100	Staff Benefits-UnclassifiedVPC2		$380,287.93	($380,287.93)
621110	Staff Benefits-Unclassified<51%/RetVPC2		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$111,558.39	($111,558.39)
623100	Staff Benefits-FacultyVPC2		$111,004.82	($111,004.82)
623200	Staff Benefits-Faculty Part TimeVPC2		$10,347.01	($10,347.01)
Total Benefits			**$619,349.40**	**($619,349.40)**
717000	Budget Pool-Contracted ServicesVPC2		$414.00	($414.00)
730000	Budget Pool-SuppliesVPC2		$60,562.99	($60,562.99)
740000	Budget Pool-TravelVPC2		$58,390.80	($58,390.80)
750000	Budget Pool-Info & CommunicationsVPC2		$72,601.98	($72,601.98)
760000	Budget Pool-Maintenance & RepairVPC2		$361.00	($361.00)
770500	SBR-College SponsoredVPC2		$1,431.00	($1,431.00)
773000	Budget Pool-Scholarships&FellowshpsVPC2		$5,175.00	($5,175.00)
775000	Budget Pool-Equipment Rental ChargeVPC2		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPC2		$130,361.51	($130,361.51)
Total Operation			**$329,508.28**	**($329,508.28)**
Net Contribution (use) of Unallocated General: VPC2		**$300,848.47**	**$3,117,414.71**	**($2,816,566.24)**

CURRENT FUNDS BUDGET REPORT

Organization: AHN55
Asian/Hispanic/Native American Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$63,337.19	($63,337.19)
612000	Classified-Budget PoolVPC2		$27,357.48	($27,357.48)
612200	NonExempt Unclassified HourlyVPC2		$18,608.11	($18,608.11)
Total Personnel Services			**$109,302.78**	**($109,302.78)**
621100	Staff Benefits-UnclassifiedVPC2		$24,583.59	($24,583.59)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$14,827.75	($14,827.75)
Total Benefits			**$39,411.34**	**($39,411.34)**
777000	Budget Pool-Other MiscellaneousVPC2		$17,421.00	($17,421.00)
Total Operation			**$17,421.00**	**($17,421.00)**
Net Contribution (use) of Unallocated General: AHN55			**$166,135.12**	**($166,135.12)**

CURRENT FUNDS BUDGET REPORT

Organization: AHN555
Asian/Hispanic/Native American Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$63,337.19	($63,337.19)
612000	Classified-Budget PoolVPC2		$27,357.48	($27,357.48)
612200	NonExempt Unclassified HourlyVPC2		$18,608.11	($18,608.11)
Total Personnel Services			**$109,302.78**	**($109,302.78)**
621100	Staff Benefits-UnclassifiedVPC2		$24,583.59	($24,583.59)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$14,827.75	($14,827.75)
Total Benefits			**$39,411.34**	**($39,411.34)**
777000	Budget Pool-Other MiscellaneousVPC2		$17,421.00	($17,421.00)
Total Operation			**$17,421.00**	**($17,421.00)**
Net Contribution (use) of Unallocated General: AHN555			**$166,135.12**	**($166,135.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 213400
Asian/Hispanic/Native American Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$63,337.19	($63,337.19)
612000	Classified-Budget PoolVPC2		$27,357.48	($27,357.48)
612200	NonExempt Unclassified HourlyVPC2		$18,608.11	($18,608.11)
Total Personnel Services			**$109,302.78**	**($109,302.78)**
621100	Staff Benefits-UnclassifiedVPC2		$24,583.59	($24,583.59)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$14,827.75	($14,827.75)
Total Benefits			**$39,411.34**	**($39,411.34)**
777000	Budget Pool-Other MiscellaneousVPC2		$17,421.00	($17,421.00)
Total Operation			**$17,421.00**	**($17,421.00)**
Net Contribution (use) of Unallocated General: 213400			**$166,135.12**	**($166,135.12)**

CURRENT FUNDS BUDGET REPORT

Organization: BBC55
Bolinga Black Cultural Resource Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$45,546.48	($45,546.48)
612000	Classified-Budget PoolVPC2		$25,223.25	($25,223.25)
614000	Faculty-Budget PoolVPC2		$88,250.00	($88,250.00)
616000	Student Wages-Budget PoolVPC2		$992.00	($992.00)
Total Personnel Services			**$160,011.73**	**($160,011.73)**
621100	Staff Benefits-UnclassifiedVPC2		$13,663.94	($13,663.94)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,620.05	($13,620.05)
623100	Staff Benefits-FacultyVPC2		$19,415.00	($19,415.00)
Total Benefits			**$46,698.99**	**($46,698.99)**
717000	Budget Pool-Contracted ServicesVPC2		$214.00	($214.00)
730000	Budget Pool-SuppliesVPC2		$2,199.00	($2,199.00)
740000	Budget Pool-TravelVPC2		$1,100.00	($1,100.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,979.00	($4,979.00)
760000	Budget Pool-Maintenance & RepairVPC2		$105.00	($105.00)
775000	Budget Pool-Equipment Rental ChargeVPC2		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPC2		$35.65	($35.65)
Total Operation			**$8,842.65**	**($8,842.65)**
Net Contribution (use) of Unallocated General: BBC55			**$215,553.37**	**($215,553.37)**

CURRENT FUNDS BUDGET REPORT

Organization: BBC555
Bolinga Black Cultural Resource Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$45,546.48	($45,546.48)
612000	Classified-Budget PoolVPC2		$25,223.25	($25,223.25)
614000	Faculty-Budget PoolVPC2		$88,250.00	($88,250.00)
616000	Student Wages-Budget PoolVPC2		$992.00	($992.00)
Total Personnel Services			**$160,011.73**	**($160,011.73)**
621100	Staff Benefits-UnclassifiedVPC2		$13,663.94	($13,663.94)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,620.05	($13,620.05)
623100	Staff Benefits-FacultyVPC2		$19,415.00	($19,415.00)
Total Benefits			**$46,698.99**	**($46,698.99)**
717000	Budget Pool-Contracted ServicesVPC2		$214.00	($214.00)
730000	Budget Pool-SuppliesVPC2		$2,199.00	($2,199.00)
740000	Budget Pool-TravelVPC2		$1,100.00	($1,100.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,979.00	($4,979.00)
760000	Budget Pool-Maintenance & RepairVPC2		$105.00	($105.00)
775000	Budget Pool-Equipment Rental ChargeVPC2		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPC2		$35.65	($35.65)
Total Operation			**$8,842.65**	**($8,842.65)**
Net Contribution (use) of Unallocated General: BBC555			**$215,553.37**	**($215,553.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 213300
Bolinga Black Cultural Resource Ctr

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$45,546.48	($45,546.48)
612000	Classified-Budget PoolVPC2		$25,223.25	($25,223.25)
614000	Faculty-Budget PoolVPC2		$88,250.00	($88,250.00)
616000	Student Wages-Budget PoolVPC2		$992.00	($992.00)
Total Personnel Services			**$160,011.73**	**($160,011.73)**
621100	Staff Benefits-UnclassifiedVPC2		$13,663.94	($13,663.94)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,620.05	($13,620.05)
623100	Staff Benefits-FacultyVPC2		$19,415.00	($19,415.00)
Total Benefits			**$46,698.99**	**($46,698.99)**
717000	Budget Pool-Contracted ServicesVPC2		$214.00	($214.00)
730000	Budget Pool-SuppliesVPC2		$2,199.00	($2,199.00)
740000	Budget Pool-TravelVPC2		$1,100.00	($1,100.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,979.00	($4,979.00)
760000	Budget Pool-Maintenance & RepairVPC2		$105.00	($105.00)
775000	Budget Pool-Equipment Rental ChargeVPC2		$210.00	($210.00)
777000	Budget Pool-Other MiscellaneousVPC2		$35.65	($35.65)
Total Operation			**$8,842.65**	**($8,842.65)**
Net Contribution (use) of Unallocated General: 213300			**$215,553.37**	**($215,553.37)**

CURRENT FUNDS BUDGET REPORT

Organization: CTL55
Center for Teaching & Learning

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$624,240.71	($624,240.71)
611150	Unclassified-RetireesVPC2		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPC2		$25,623.61	($25,623.61)
614000	Faculty-Budget PoolVPC2		$148,957.55	($148,957.55)
615300	Faculty-Summer/Winter IntersessionVPC2		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPC2		$36,000.00	($36,000.00)
Total Personnel Services			**$878,330.19**	**($878,330.19)**
621100	Staff Benefits-UnclassifiedVPC2		$187,272.21	($187,272.21)
621110	Staff Benefits-Unclassified<51%/RetVPC2		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,888.00	($13,888.00)
623100	Staff Benefits-FacultyVPC2		$32,770.66	($32,770.66)
623200	Staff Benefits-Faculty Part TimeVPC2		$287.50	($287.50)
Total Benefits			**$240,369.62**	**($240,369.62)**
730000	Budget Pool-SuppliesVPC2		$47,563.00	($47,563.00)
740000	Budget Pool-TravelVPC2		$28,236.00	($28,236.00)
750000	Budget Pool-Info & CommunicationsVPC2		$40,354.00	($40,354.00)
777000	Budget Pool-Other MiscellaneousVPC2		$573.00	($573.00)
Total Operation			**$116,726.00**	**($116,726.00)**
Net Contribution (use) of Unallocated General: CTL55			**$1,235,425.81**	**($1,235,425.81)**

CURRENT FUNDS BUDGET REPORT

Organization: CTL555
Center for Teaching & Learning

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$624,240.71	($624,240.71)
611150	Unclassified-RetireesVPC2		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPC2		$25,623.61	($25,623.61)
614000	Faculty-Budget PoolVPC2		$148,957.55	($148,957.55)
615300	Faculty-Summer/Winter IntersessionVPC2		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPC2		$36,000.00	($36,000.00)
Total Personnel Services			**$878,330.19**	**($878,330.19)**
621100	Staff Benefits-UnclassifiedVPC2		$187,272.21	($187,272.21)
621110	Staff Benefits-Unclassified<51%/RetVPC2		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,888.00	($13,888.00)
623100	Staff Benefits-FacultyVPC2		$32,770.66	($32,770.66)
623200	Staff Benefits-Faculty Part TimeVPC2		$287.50	($287.50)
Total Benefits			**$240,369.62**	**($240,369.62)**
730000	Budget Pool-SuppliesVPC2		$47,563.00	($47,563.00)
740000	Budget Pool-TravelVPC2		$28,236.00	($28,236.00)
750000	Budget Pool-Info & CommunicationsVPC2		$40,354.00	($40,354.00)
777000	Budget Pool-Other MiscellaneousVPC2		$573.00	($573.00)
Total Operation			**$116,726.00**	**($116,726.00)**
Net Contribution (use) of Unallocated General: CTL555			**$1,235,425.81**	**($1,235,425.81)**

CURRENT FUNDS BUDGET REPORT

Organization: 213200
CTL Faculty Development

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$103,667.66	($103,667.66)
611150	Unclassified-RetireesVPC2		$41,008.32	($41,008.32)
612000	Classified-Budget PoolVPC2		$25,623.61	($25,623.61)
614000	Faculty-Budget PoolVPC2		$148,957.55	($148,957.55)
615300	Faculty-Summer/Winter IntersessionVPC2		$2,500.00	($2,500.00)
616000	Student Wages-Budget PoolVPC2		$12,000.00	($12,000.00)
Total Personnel Services			**$333,757.14**	**($333,757.14)**
621100	Staff Benefits-UnclassifiedVPC2		$31,100.30	($31,100.30)
621110	Staff Benefits-Unclassified<51%/RetVPC2		$6,151.25	($6,151.25)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$13,888.00	($13,888.00)
623100	Staff Benefits-FacultyVPC2		$32,770.66	($32,770.66)
623200	Staff Benefits-Faculty Part TimeVPC2		$287.50	($287.50)
Total Benefits			**$84,197.71**	**($84,197.71)**
730000	Budget Pool-SuppliesVPC2		$12,163.00	($12,163.00)
740000	Budget Pool-TravelVPC2		$8,836.00	($8,836.00)
750000	Budget Pool-Info & CommunicationsVPC2		$11,157.00	($11,157.00)
777000	Budget Pool-Other MiscellaneousVPC2		$573.00	($573.00)
Total Operation			**$32,729.00**	**($32,729.00)**
Net Contribution (use) of Unallocated General: 213200			**$450,683.85**	**($450,683.85)**

CURRENT FUNDS BUDGET REPORT

Organization: 213204
Distance Learning

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$520,573.05	($520,573.05)
616000	Student Wages-Budget PoolVPC2		$24,000.00	($24,000.00)
Total Personnel Services			**$544,573.05**	**($544,573.05)**
621100	Staff Benefits-UnclassifiedVPC2		$156,171.91	($156,171.91)
Total Benefits			**$156,171.91**	**($156,171.91)**
730000	Budget Pool-SuppliesVPC2		$10,900.00	($10,900.00)
740000	Budget Pool-TravelVPC2		$7,500.00	($7,500.00)
750000	Budget Pool-Info & CommunicationsVPC2		$6,197.00	($6,197.00)
Total Operation			**$24,597.00**	**($24,597.00)**
Net Contribution (use) of Unallocated General: 213204			**$725,341.96**	**($725,341.96)**

CURRENT FUNDS BUDGET REPORT

Organization: 213208
R/E CTL Operations

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesVPC2		$24,500.00	($24,500.00)
740000	Budget Pool-TravelVPC2		$11,900.00	($11,900.00)
750000	Budget Pool-Info & CommunicationsVPC2		$23,000.00	($23,000.00)
Total Operation			**$59,400.00**	**($59,400.00)**
Net Contribution (use) of Unallocated General: 213208			**$59,400.00**	**($59,400.00)**

CURRENT FUNDS BUDGET REPORT

Organization: GEP55
General Education Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$118,170.79	($118,170.79)
Total Personnel Services			**$118,170.79**	**($118,170.79)**
623100	Staff Benefits-FacultyVPC2		$25,997.57	($25,997.57)
Total Benefits			**$25,997.57**	**($25,997.57)**
777000	Budget Pool-Other MiscellaneousVPC2		$6,887.00	($6,887.00)
Total Operation			**$6,887.00**	**($6,887.00)**
Net Contribution (use) of Unallocated General: GEP55			**$151,055.36**	**($151,055.36)**

CURRENT FUNDS BUDGET REPORT

Organization: GEP555
General Education Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$118,170.79	($118,170.79)
Total Personnel Services			**$118,170.79**	**($118,170.79)**
623100	Staff Benefits-FacultyVPC2		$25,997.57	($25,997.57)
Total Benefits			**$25,997.57**	**($25,997.57)**
777000	Budget Pool-Other MiscellaneousVPC2		$6,887.00	($6,887.00)
Total Operation			**$6,887.00**	**($6,887.00)**
Net Contribution (use) of Unallocated General: GEP555			**$151,055.36**	**($151,055.36)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 213209
General Education Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$118,170.79	($118,170.79)
Total Personnel Services			**$118,170.79**	**($118,170.79)**
623100	Staff Benefits-FacultyVPC2		$25,997.57	($25,997.57)
Total Benefits			**$25,997.57**	**($25,997.57)**
777000	Budget Pool-Other MiscellaneousVPC2		$6,887.00	($6,887.00)
Total Operation			**$6,887.00**	**($6,887.00)**
Net Contribution (use) of Unallocated General: 213209			**$151,055.36**	**($151,055.36)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: HON55
Honors Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$86,342.00	($86,342.00)
612000	Classified-Budget PoolVPC2		$45,321.43	($45,321.43)
614000	Faculty-Budget PoolVPC2		$80,348.74	($80,348.74)
615000	Faculty-Other Budget PoolVPC2		$29,610.00	($29,610.00)
616000	Student Wages-Budget PoolVPC2		$4,772.00	($4,772.00)
Total Personnel Services			**$246,394.17**	**($246,394.17)**
621100	Staff Benefits-UnclassifiedVPC2		$25,902.60	($25,902.60)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$24,564.22	($24,564.22)
623100	Staff Benefits-FacultyVPC2		$17,676.72	($17,676.72)
623200	Staff Benefits-Faculty Part TimeVPC2		$3,405.15	($3,405.15)
Total Benefits			**$71,548.69**	**($71,548.69)**
717000	Budget Pool-Contracted ServicesVPC2		$200.00	($200.00)
730000	Budget Pool-SuppliesVPC2		$1,452.00	($1,452.00)
740000	Budget Pool-TravelVPC2		$4,900.00	($4,900.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,297.00	($1,297.00)
760000	Budget Pool-Maintenance & RepairVPC2		$206.00	($206.00)
770500	SBR-College SponsoredVPC2		$1,431.00	($1,431.00)
777000	Budget Pool-Other MiscellaneousVPC2		$20,241.00	($20,241.00)
Total Operation			**$29,727.00**	**($29,727.00)**
Net Contribution (use) of Unallocated General: HON55			**$347,669.86**	**($347,669.86)**

CURRENT FUNDS BUDGET REPORT

Organization: HON555
Honors Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$86,342.00	($86,342.00)
612000	Classified-Budget PoolVPC2		$45,321.43	($45,321.43)
614000	Faculty-Budget PoolVPC2		$80,348.74	($80,348.74)
615000	Faculty-Other Budget PoolVPC2		$29,610.00	($29,610.00)
616000	Student Wages-Budget PoolVPC2		$4,772.00	($4,772.00)
Total Personnel Services			**$246,394.17**	**($246,394.17)**
621100	Staff Benefits-UnclassifiedVPC2		$25,902.60	($25,902.60)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$24,564.22	($24,564.22)
623100	Staff Benefits-FacultyVPC2		$17,676.72	($17,676.72)
623200	Staff Benefits-Faculty Part TimeVPC2		$3,405.15	($3,405.15)
Total Benefits			**$71,548.69**	**($71,548.69)**
717000	Budget Pool-Contracted ServicesVPC2		$200.00	($200.00)
730000	Budget Pool-SuppliesVPC2		$1,452.00	($1,452.00)
740000	Budget Pool-TravelVPC2		$4,900.00	($4,900.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,297.00	($1,297.00)
760000	Budget Pool-Maintenance & RepairVPC2		$206.00	($206.00)
770500	SBR-College SponsoredVPC2		$1,431.00	($1,431.00)
777000	Budget Pool-Other MiscellaneousVPC2		$20,241.00	($20,241.00)
Total Operation			**$29,727.00**	**($29,727.00)**
Net Contribution (use) of Unallocated General: HON555			**$347,669.86**	**($347,669.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 213050
Honors Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$86,342.00	($86,342.00)
612000	Classified-Budget PoolVPC2		$45,321.43	($45,321.43)
614000	Faculty-Budget PoolVPC2		$80,348.74	($80,348.74)
615000	Faculty-Other Budget PoolVPC2		$29,610.00	($29,610.00)
616000	Student Wages-Budget PoolVPC2		$4,772.00	($4,772.00)
Total Personnel Services			**$246,394.17**	**($246,394.17)**
621100	Staff Benefits-UnclassifiedVPC2		$25,902.60	($25,902.60)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$24,564.22	($24,564.22)
623100	Staff Benefits-FacultyVPC2		$17,676.72	($17,676.72)
623200	Staff Benefits-Faculty Part TimeVPC2		$3,405.15	($3,405.15)
Total Benefits			**$71,548.69**	**($71,548.69)**
717000	Budget Pool-Contracted ServicesVPC2		$200.00	($200.00)
730000	Budget Pool-SuppliesVPC2		$1,452.00	($1,452.00)
740000	Budget Pool-TravelVPC2		$4,900.00	($4,900.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,297.00	($1,297.00)
760000	Budget Pool-Maintenance & RepairVPC2		$206.00	($206.00)
777000	Budget Pool-Other MiscellaneousVPC2		$20,241.00	($20,241.00)
Total Operation			**$28,296.00**	**($28,296.00)**
Net Contribution (use) of Unallocated General: 213050			**$346,238.86**	**($346,238.86)**

CURRENT FUNDS BUDGET REPORT

Organization: 213053
WSU Sponsored Research-Honors

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
770500	SBR-College SponsoredVPC2		$1,431.00	($1,431.00)
Total Operation			**$1,431.00**	**($1,431.00)**
Net Contribution (use) of Unallocated General: 213053			**$1,431.00**	**($1,431.00)**

CURRENT FUNDS BUDGET REPORT

Organization: MSSS5
Minority Student Sup Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$78,566.94	($78,566.94)
616000	Student Wages-Budget PoolVPC2		$10,086.00	($10,086.00)
Total Personnel Services			**$88,652.94**	**($88,652.94)**
621100	Staff Benefits-UnclassifiedVPC2		$23,570.08	($23,570.08)
Total Benefits			**$23,570.08**	**($23,570.08)**
740000	Budget Pool-TravelVPC2		$220.00	($220.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,484.00	($1,484.00)
777000	Budget Pool-Other MiscellaneousVPC2		$100.00	($100.00)
Total Operation			**$1,804.00**	**($1,804.00)**
Net Contribution (use) of Unallocated General: MSSS5			**$114,027.02**	**($114,027.02)**

CURRENT FUNDS BUDGET REPORT

Organization: MSSS55
Minority Student Sup Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$78,566.94	($78,566.94)
616000	Student Wages-Budget PoolVPC2		$10,086.00	($10,086.00)
Total Personnel Services			**$88,652.94**	**($88,652.94)**
621100	Staff Benefits-UnclassifiedVPC2		$23,570.08	($23,570.08)
Total Benefits			**$23,570.08**	**($23,570.08)**
740000	Budget Pool-TravelVPC2		$220.00	($220.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,484.00	($1,484.00)
777000	Budget Pool-Other MiscellaneousVPC2		$100.00	($100.00)
Total Operation			**$1,804.00**	**($1,804.00)**
Net Contribution (use) of Unallocated General: MSSS55			**$114,027.02**	**($114,027.02)**

CURRENT FUNDS BUDGET REPORT

Organization: 213005
Vision Mentoring Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolVPC2		$10,086.00	($10,086.00)
Total Personnel Services			**$10,086.00**	**($10,086.00)**
740000	Budget Pool-TravelVPC2		$220.00	($220.00)
750000	Budget Pool-Info & CommunicationsVPC2		$1,484.00	($1,484.00)
777000	Budget Pool-Other MiscellaneousVPC2		$100.00	($100.00)
Total Operation			**$1,804.00**	**($1,804.00)**
Net Contribution (use) of Unallocated General: 213005			**$11,890.00**	**($11,890.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213307
Minority Student Sup Service

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$78,566.94	($78,566.94)
Total Personnel Services			**$78,566.94**	**($78,566.94)**
621100	Staff Benefits-UnclassifiedVPC2		$23,570.08	($23,570.08)
Total Benefits			**$23,570.08**	**($23,570.08)**
Net Contribution (use) of Unallocated General: 213307			**$102,137.02**	**($102,137.02)**

CURRENT FUNDS BUDGET REPORT

Organization: OC555
Ohio Core and PK-12 Outreach

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$68,378.39	($68,378.39)
612000	Classified-Budget PoolVPC2		$20,410.70	($20,410.70)
Total Personnel Services			**$88,789.09**	**($88,789.09)**
621100	Staff Benefits-UnclassifiedVPC2		$20,513.52	($20,513.52)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$11,062.60	($11,062.60)
Total Benefits			**$31,576.12**	**($31,576.12)**
773000	Budget Pool-Scholarships&FellowshpsVPC2		$5,175.00	($5,175.00)
777000	Budget Pool-Other MiscellaneousVPC2		$12,500.00	($12,500.00)
Total Operation			**$17,675.00**	**($17,675.00)**
Net Contribution (use) of Unallocated General: OC555			**$138,040.21**	**($138,040.21)**

CURRENT FUNDS BUDGET REPORT

Organization: OC5555
Ohio Core and PK-12 Outreach

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$68,378.39	($68,378.39)
612000	Classified-Budget PoolVPC2		$20,410.70	($20,410.70)
Total Personnel Services			**$88,789.09**	**($88,789.09)**
621100	Staff Benefits-UnclassifiedVPC2		$20,513.52	($20,513.52)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$11,062.60	($11,062.60)
Total Benefits			**$31,576.12**	**($31,576.12)**
773000	Budget Pool-Scholarships&FellowshpsVPC2		$5,175.00	($5,175.00)
777000	Budget Pool-Other MiscellaneousVPC2		$12,500.00	($12,500.00)
Total Operation			**$17,675.00**	**($17,675.00)**
Net Contribution (use) of Unallocated General: OC5555			**$138,040.21**	**($138,040.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 213610
Ohio Core and Pk-12 Outreach

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$68,378.39	($68,378.39)
612000	Classified-Budget PoolVPC2		$20,410.70	($20,410.70)
Total Personnel Services			**$88,789.09**	**($88,789.09)**
621100	Staff Benefits-UnclassifiedVPC2		$20,513.52	($20,513.52)
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$11,062.60	($11,062.60)
Total Benefits			**$31,576.12**	**($31,576.12)**
777000	Budget Pool-Other MiscellaneousVPC2		$7,500.00	($7,500.00)
Total Operation			**$7,500.00**	**($7,500.00)**
Net Contribution (use) of Unallocated General: 213610			**$127,865.21**	**($127,865.21)**

CURRENT FUNDS BUDGET REPORT

Organization: 213611
Dual Enrollment Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPC2		$5,175.00	($5,175.00)
777000	Budget Pool-Other MiscellaneousVPC2		$5,000.00	($5,000.00)
Total Operation			**$10,175.00**	**($10,175.00)**
Net Contribution (use) of Unallocated General: 213611			**$10,175.00**	**($10,175.00)**

CURRENT FUNDS BUDGET REPORT

Organization: PCP55
PreCollege Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$300,848.47		$300,848.47
Total Revenue		**$300,848.47**		**$300,848.47**
611100	Unclassified-ContractVPC2		$169,459.64	($169,459.64)
612200	NonExempt Unclassified HourlyVPC2		$24,905.00	($24,905.00)
615000	Faculty-Other Budget PoolVPC2		$57,864.00	($57,864.00)
Total Personnel Services			**$252,228.64**	**($252,228.64)**
621100	Staff Benefits-UnclassifiedVPC2		$58,309.51	($58,309.51)
623200	Staff Benefits-Faculty Part TimeVPC2		$6,654.36	($6,654.36)
Total Benefits			**$64,963.87**	**($64,963.87)**
730000	Budget Pool-SuppliesVPC2		$4,313.99	($4,313.99)
740000	Budget Pool-TravelVPC2		$20,193.80	($20,193.80)
750000	Budget Pool-Info & CommunicationsVPC2		$13,610.98	($13,610.98)
777000	Budget Pool-Other MiscellaneousVPC2		$38,798.86	($38,798.86)
Total Operation			**$76,917.63**	**($76,917.63)**
Net Contribution (use) of Unallocated General: PCP55		**$300,848.47**	**$394,110.14**	**($93,261.67)**

CURRENT FUNDS BUDGET REPORT

Organization: PCP555
PreCollege Programs

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$300,848.47		$300,848.47
Total Revenue		**$300,848.47**		**$300,848.47**
611100	Unclassified-ContractVPC2		$169,459.64	($169,459.64)
612200	NonExempt Unclassified HourlyVPC2		$24,905.00	($24,905.00)
615000	Faculty-Other Budget PoolVPC2		$57,864.00	($57,864.00)
Total Personnel Services			**$252,228.64**	**($252,228.64)**
621100	Staff Benefits-UnclassifiedVPC2		$58,309.51	($58,309.51)
623200	Staff Benefits-Faculty Part TimeVPC2		$6,654.36	($6,654.36)
Total Benefits			**$64,963.87**	**($64,963.87)**
730000	Budget Pool-SuppliesVPC2		$4,313.99	($4,313.99)
740000	Budget Pool-TravelVPC2		$20,193.80	($20,193.80)
750000	Budget Pool-Info & CommunicationsVPC2		$13,610.98	($13,610.98)
777000	Budget Pool-Other MiscellaneousVPC2		$38,798.86	($38,798.86)
Total Operation			**$76,917.63**	**($76,917.63)**
Net Contribution (use) of Unallocated General: PCP555		**$300,848.47**	**$394,110.14**	**($93,261.67)**

CURRENT FUNDS BUDGET REPORT

Organization: 213604
PreCollege Workshop

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$31,450.13	($31,450.13)
612200	NonExempt Unclassified HourlyVPC2		$24,905.00	($24,905.00)
Total Personnel Services			**$56,355.13**	**($56,355.13)**
621100	Staff Benefits-UnclassifiedVPC2		$16,906.54	($16,906.54)
Total Benefits			**$16,906.54**	**($16,906.54)**
Net Contribution (use) of Unallocated General: 213604			**$73,261.67**	**($73,261.67)**

CURRENT FUNDS BUDGET REPORT

Organization: 213605

R/E Saturday Enrichment Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$18,000.00		$18,000.00
Total Revenue		**$18,000.00**		**$18,000.00**
611100	Unclassified-ContractVPC2		$6,879.13	($6,879.13)
Total Personnel Services			**$6,879.13**	**($6,879.13)**
621100	Staff Benefits-UnclassifiedVPC2		$2,063.74	($2,063.74)
Total Benefits			**$2,063.74**	**($2,063.74)**
777000	Budget Pool-Other MiscellaneousVPC2		$9,057.13	($9,057.13)
Total Operation			**$9,057.13**	**($9,057.13)**
Net Contribution (use) of Unallocated General: 213605		**$18,000.00**	**$18,000.00**	**($1.8189894E-12)**

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CURRENT FUNDS BUDGET REPORT

Organization: 213606

R/E Discovery Summer Enrichment Prg

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$151,255.00		$151,255.00
Total Revenue		**$151,255.00**		**$151,255.00**
611100	Unclassified-ContractVPC2		$62,125.90	($62,125.90)
615000	Faculty-Other Budget PoolVPC2		$57,864.00	($57,864.00)
Total Personnel Services			**$119,989.90**	**($119,989.90)**
621100	Staff Benefits-UnclassifiedVPC2		$18,637.77	($18,637.77)
623200	Staff Benefits-Faculty Part TimeVPC2		$6,654.36	($6,654.36)
Total Benefits			**$25,292.13**	**($25,292.13)**
730000	Budget Pool-SuppliesVPC2		$2,196.99	($2,196.99)
750000	Budget Pool-Info & CommunicationsVPC2		$2,160.98	($2,160.98)
777000	Budget Pool-Other MiscellaneousVPC2		$1,615.00	($1,615.00)
Total Operation			**$5,972.97**	**($5,972.97)**
Net Contribution (use) of Unallocated General: 213606		**$151,255.00**	**$151,255.00**	**$4.54747351E-12**

CURRENT FUNDS BUDGET REPORT

Organization: 213607
Residential College Credit Institut

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$65,696.47		$65,696.47
Total Revenue		**$65,696.47**		**$65,696.47**
611100	Unclassified-ContractVPC2		$34,501.96	($34,501.96)
Total Personnel Services			**$34,501.96**	**($34,501.96)**
621100	Staff Benefits-UnclassifiedVPC2		$10,350.71	($10,350.71)
Total Benefits			**$10,350.71**	**($10,350.71)**
730000	Budget Pool-SuppliesVPC2		$1,244.00	($1,244.00)
740000	Budget Pool-TravelVPC2		$11,090.80	($11,090.80)
750000	Budget Pool-Info & CommunicationsVPC2		$7,612.00	($7,612.00)
777000	Budget Pool-Other MiscellaneousVPC2		$897.00	($897.00)
Total Operation			**$20,843.80**	**($20,843.80)**
Net Contribution (use) of Unallocated General: 213607		**$65,696.47**	**$65,696.47**	**$1.8189894E-12**

CURRENT FUNDS BUDGET REPORT

Organization: 213608
R/E Residential Junior High Camps

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
503000	Non-Credit FeesVPC2	$65,897.00		$65,897.00
Total Revenue		**$65,897.00**		**$65,897.00**
611100	Unclassified-ContractVPC2		$34,502.52	($34,502.52)
Total Personnel Services			**$34,502.52**	**($34,502.52)**
621100	Staff Benefits-UnclassifiedVPC2		$10,350.75	($10,350.75)
Total Benefits			**$10,350.75**	**($10,350.75)**
730000	Budget Pool-SuppliesVPC2		$873.00	($873.00)
740000	Budget Pool-TravelVPC2		$9,103.00	($9,103.00)
750000	Budget Pool-Info & CommunicationsVPC2		$3,838.00	($3,838.00)
777000	Budget Pool-Other MiscellaneousVPC2		$7,229.73	($7,229.73)
Total Operation			**$21,043.73**	**($21,043.73)**
Net Contribution (use) of Unallocated General: 213608		**$65,897.00**	**$65,897.00**	**($4.54747351E-12)**

CURRENT FUNDS BUDGET REPORT

Organization: 213613
Exploring STEMM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPC2		$20,000.00	($20,000.00)
Total Operation			**$20,000.00**	**($20,000.00)**
Net Contribution (use) of Unallocated General: 213613			**$20,000.00**	**($20,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: SLCE5
Svs Learn/Civic Engagement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$68,840.31	($68,840.31)
Total Personnel Services			**$68,840.31**	**($68,840.31)**
623100	Staff Benefits-FacultyVPC2		$15,144.87	($15,144.87)
Total Benefits			**$15,144.87**	**($15,144.87)**
777000	Budget Pool-Other MiscellaneousVPC2		$16,326.00	($16,326.00)
Total Operation			**$16,326.00**	**($16,326.00)**
Net Contribution (use) of Unallocated General: SLCE5			**$100,311.18**	**($100,311.18)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: SLCE55
Svs Learn/Civic Engagement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$68,840.31	($68,840.31)
Total Personnel Services			**$68,840.31**	**($68,840.31)**
623100	Staff Benefits-FacultyVPC2		$15,144.87	($15,144.87)
Total Benefits			**$15,144.87**	**($15,144.87)**
777000	Budget Pool-Other MiscellaneousVPC2		$16,326.00	($16,326.00)
Total Operation			**$16,326.00**	**($16,326.00)**
Net Contribution (use) of Unallocated General: SLCE55			**$100,311.18**	**($100,311.18)**

CURRENT FUNDS BUDGET REPORT

Organization: 213556

Serv Learn/Civic Engagem-Oper Acct

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPC2		$68,840.31	($68,840.31)
Total Personnel Services			**$68,840.31**	**($68,840.31)**
623100	Staff Benefits-FacultyVPC2		$15,144.87	($15,144.87)
Total Benefits			**$15,144.87**	**($15,144.87)**
777000	Budget Pool-Other MiscellaneousVPC2		$16,326.00	($16,326.00)
Total Operation			**$16,326.00**	**($16,326.00)**
Net Contribution (use) of Unallocated General: 213556			**$100,311.18**	**($100,311.18)**

CURRENT FUNDS BUDGET REPORT

Organization: TCF55
Air Force ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$34,156.82	($34,156.82)
Total Personnel Services			**$34,156.82**	**($34,156.82)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$18,513.00	($18,513.00)
Total Benefits			**$18,513.00**	**($18,513.00)**
730000	Budget Pool-SuppliesVPC2		$2,663.00	($2,663.00)
750000	Budget Pool-Info & CommunicationsVPC2		$5,439.00	($5,439.00)
Total Operation			**$8,102.00**	**($8,102.00)**
Net Contribution (use) of Unallocated General: TCF55			**$60,771.82**	**($60,771.82)**

CURRENT FUNDS BUDGET REPORT

Organization: TCF555
Air Force ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$34,156.82	($34,156.82)
Total Personnel Services			**$34,156.82**	**($34,156.82)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$18,513.00	($18,513.00)
Total Benefits			**$18,513.00**	**($18,513.00)**
730000	Budget Pool-SuppliesVPC2		$2,663.00	($2,663.00)
750000	Budget Pool-Info & CommunicationsVPC2		$5,439.00	($5,439.00)
Total Operation			**$8,102.00**	**($8,102.00)**
Net Contribution (use) of Unallocated General: TCF555			**$60,771.82**	**($60,771.82)**

CURRENT FUNDS BUDGET REPORT

Organization: 213125
Air Force ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$34,156.82	($34,156.82)
Total Personnel Services			**$34,156.82**	**($34,156.82)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$18,513.00	($18,513.00)
Total Benefits			**$18,513.00**	**($18,513.00)**
730000	Budget Pool-SuppliesVPC2		$2,663.00	($2,663.00)
750000	Budget Pool-Info & CommunicationsVPC2		$5,439.00	($5,439.00)
Total Operation			**$8,102.00**	**($8,102.00)**
Net Contribution (use) of Unallocated General: 213125			**$60,771.82**	**($60,771.82)**

CURRENT FUNDS BUDGET REPORT

Organization: TCY55
Army ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$27,827.98	($27,827.98)
612109	Classified-Vacancy Credit BPVPC2		$2,009.00	($2,009.00)
616000	Student Wages-Budget PoolVPC2		$4,601.00	($4,601.00)
Total Personnel Services			**$34,437.98**	**($34,437.98)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$15,082.77	($15,082.77)
Total Benefits			**$15,082.77**	**($15,082.77)**
730000	Budget Pool-SuppliesVPC2		$372.00	($372.00)
740000	Budget Pool-TravelVPC2		$1,300.00	($1,300.00)
750000	Budget Pool-Info & CommunicationsVPC2		$692.00	($692.00)
760000	Budget Pool-Maintenance & RepairVPC2		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousVPC2		$16,682.00	($16,682.00)
Total Operation			**$19,096.00**	**($19,096.00)**
Net Contribution (use) of Unallocated General: TCY55			**$68,616.75**	**($68,616.75)**

CURRENT FUNDS BUDGET REPORT

Organization: TCY555
Army ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$27,827.98	($27,827.98)
612109	Classified-Vacancy Credit BPVPC2		$2,009.00	($2,009.00)
616000	Student Wages-Budget PoolVPC2		$4,601.00	($4,601.00)
Total Personnel Services			**$34,437.98**	**($34,437.98)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$15,082.77	($15,082.77)
Total Benefits			**$15,082.77**	**($15,082.77)**
730000	Budget Pool-SuppliesVPC2		$372.00	($372.00)
740000	Budget Pool-TravelVPC2		$1,300.00	($1,300.00)
750000	Budget Pool-Info & CommunicationsVPC2		$692.00	($692.00)
760000	Budget Pool-Maintenance & RepairVPC2		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousVPC2		$16,682.00	($16,682.00)
Total Operation			**$19,096.00**	**($19,096.00)**
Net Contribution (use) of Unallocated General: TCY555			**$68,616.75**	**($68,616.75)**

CURRENT FUNDS BUDGET REPORT

Organization: 213100
Army ROTC

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPC2		$27,827.98	($27,827.98)
612109	Classified-Vacancy Credit BPVPC2		$2,009.00	($2,009.00)
616000	Student Wages-Budget PoolVPC2		$4,601.00	($4,601.00)
Total Personnel Services			**$34,437.98**	**($34,437.98)**
622100	Staff Benefits-Classified/Exmt HrlyVPC2		$15,082.77	($15,082.77)
Total Benefits			**$15,082.77**	**($15,082.77)**
730000	Budget Pool-SuppliesVPC2		$372.00	($372.00)
740000	Budget Pool-TravelVPC2		$1,300.00	($1,300.00)
750000	Budget Pool-Info & CommunicationsVPC2		$692.00	($692.00)
760000	Budget Pool-Maintenance & RepairVPC2		$50.00	($50.00)
777000	Budget Pool-Other MiscellaneousVPC2		$16,682.00	($16,682.00)
Total Operation			**$19,096.00**	**($19,096.00)**
Net Contribution (use) of Unallocated General: 213100			**$68,616.75**	**($68,616.75)**

CURRENT FUNDS BUDGET REPORT

Organization: WMC55
Women's Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$74,907.33	($74,907.33)
612200	NonExempt Unclassified HourlyVPC2		$13,334.26	($13,334.26)
616000	Student Wages-Budget PoolVPC2		$1,000.00	($1,000.00)
Total Personnel Services			**$89,241.59**	**($89,241.59)**
621100	Staff Benefits-UnclassifiedVPC2		$26,472.48	($26,472.48)
Total Benefits			**$26,472.48**	**($26,472.48)**
730000	Budget Pool-SuppliesVPC2		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPC2		$2,441.00	($2,441.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,746.00	($4,746.00)
777000	Budget Pool-Other MiscellaneousVPC2		$797.00	($797.00)
Total Operation			**$9,984.00**	**($9,984.00)**
Net Contribution (use) of Unallocated General: WMC55			**$125,698.07**	**($125,698.07)**

CURRENT FUNDS BUDGET REPORT

Organization: WMC555
Women's Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$74,907.33	($74,907.33)
612200	NonExempt Unclassified HourlyVPC2		$13,334.26	($13,334.26)
616000	Student Wages-Budget PoolVPC2		$1,000.00	($1,000.00)
Total Personnel Services			**$89,241.59**	**($89,241.59)**
621100	Staff Benefits-UnclassifiedVPC2		$26,472.48	($26,472.48)
Total Benefits			**$26,472.48**	**($26,472.48)**
730000	Budget Pool-SuppliesVPC2		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPC2		$2,441.00	($2,441.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,746.00	($4,746.00)
777000	Budget Pool-Other MiscellaneousVPC2		$797.00	($797.00)
Total Operation			**$9,984.00**	**($9,984.00)**
Net Contribution (use) of Unallocated General: WMC555			**$125,698.07**	**($125,698.07)**

CURRENT FUNDS BUDGET REPORT

Organization: 213350
Women's Center

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPC2		$74,907.33	($74,907.33)
612200	NonExempt Unclassified HourlyVPC2		$13,334.26	($13,334.26)
616000	Student Wages-Budget PoolVPC2		$1,000.00	($1,000.00)
Total Personnel Services			**$89,241.59**	**($89,241.59)**
621100	Staff Benefits-UnclassifiedVPC2		$26,472.48	($26,472.48)
Total Benefits			**$26,472.48**	**($26,472.48)**
730000	Budget Pool-SuppliesVPC2		$2,000.00	($2,000.00)
740000	Budget Pool-TravelVPC2		$2,441.00	($2,441.00)
750000	Budget Pool-Info & CommunicationsVPC2		$4,746.00	($4,746.00)
777000	Budget Pool-Other MiscellaneousVPC2		$797.00	($797.00)
Total Operation			**$9,984.00**	**($9,984.00)**
Net Contribution (use) of Unallocated General: 213350			**$125,698.07**	**($125,698.07)**

CURRENT FUNDS BUDGET REPORT

Organization: VPCI
VP-Curriculum & Instruction Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$177,691.72	($177,691.72)
612000	Classified-Budget PoolVPCI		$63,023.79	($63,023.79)
614000	Faculty-Budget PoolVPCI		$360,279.53	($360,279.53)
616000	Student Wages-Budget PoolVPCI		$43,535.00	($43,535.00)
Total Personnel Services			**$644,530.04**	**($644,530.04)**
621100	Staff Benefits-UnclassifiedVPCI		$53,307.52	($53,307.52)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$34,158.89	($34,158.89)
623100	Staff Benefits-FacultyVPCI		$79,261.49	($79,261.49)
Total Benefits			**$166,727.90**	**($166,727.90)**
717000	Budget Pool-Contracted ServicesVPCI		$6,003.13	($6,003.13)
730000	Budget Pool-SuppliesVPCI		$800.00	($800.00)
740000	Budget Pool-TravelVPCI		$3,393.00	($3,393.00)
750000	Budget Pool-Info & CommunicationsVPCI		$2,943.00	($2,943.00)
773000	Budget Pool-Scholarships&FellowshpsVPCI		$764,613.97	($764,613.97)
777000	Budget Pool-Other MiscellaneousVPCI		$535,080.46	($535,080.46)
Total Operation			**$1,312,833.56**	**($1,312,833.56)**
Net Contribution (use) of Unallocated General: VPCI			**$2,124,091.50**	**($2,124,091.50)**

CURRENT FUNDS BUDGET REPORT

Organization: VPCIA
VP-Curriculum & Instruction Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$177,691.72	($177,691.72)
612000	Classified-Budget PoolVPCI		$63,023.79	($63,023.79)
614000	Faculty-Budget PoolVPCI		$360,279.53	($360,279.53)
616000	Student Wages-Budget PoolVPCI		$43,535.00	($43,535.00)
Total Personnel Services			**$644,530.04**	**($644,530.04)**
621100	Staff Benefits-UnclassifiedVPCI		$53,307.52	($53,307.52)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$34,158.89	($34,158.89)
623100	Staff Benefits-FacultyVPCI		$79,261.49	($79,261.49)
Total Benefits			**$166,727.90**	**($166,727.90)**
717000	Budget Pool-Contracted ServicesVPCI		$6,003.13	($6,003.13)
730000	Budget Pool-SuppliesVPCI		$800.00	($800.00)
740000	Budget Pool-TravelVPCI		$3,393.00	($3,393.00)
750000	Budget Pool-Info & CommunicationsVPCI		$2,943.00	($2,943.00)
773000	Budget Pool-Scholarships&FellowshpsVPCI		$764,613.97	($764,613.97)
777000	Budget Pool-Other MiscellaneousVPCI		$535,080.46	($535,080.46)
Total Operation			**$1,312,833.56**	**($1,312,833.56)**
Net Contribution (use) of Unallocated General: VPCIA			**$2,124,091.50**	**($2,124,091.50)**

CURRENT FUNDS BUDGET REPORT

Organization: VPCIA1
VP-Curriculum & Instruction Admin

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$137,281.00	($137,281.00)
612000	Classified-Budget PoolVPCI		$33,392.79	($33,392.79)
614000	Faculty-Budget PoolVPCI		$245,754.92	($245,754.92)
616000	Student Wages-Budget PoolVPCI		$43,535.00	($43,535.00)
Total Personnel Services			**$459,963.71**	**($459,963.71)**
621100	Staff Benefits-UnclassifiedVPCI		$41,184.30	($41,184.30)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$18,098.89	($18,098.89)
623100	Staff Benefits-FacultyVPCI		$54,066.08	($54,066.08)
Total Benefits			**$113,349.27**	**($113,349.27)**
717000	Budget Pool-Contracted ServicesVPCI		$6,003.13	($6,003.13)
773000	Budget Pool-Scholarships&FellowshpsVPCI		$764,613.97	($764,613.97)
777000	Budget Pool-Other MiscellaneousVPCI		($26,919.54)	$26,919.54
Total Operation			**$743,697.56**	**($743,697.56)**
Net Contribution (use) of Unallocated General: VPCIA1			**$1,317,010.54**	**($1,317,010.54)**

CURRENT FUNDS BUDGET REPORT

Organization: 213000
Undergraduate Education

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614000	Faculty-Budget PoolVPCI		$17,661.23	($17,661.23)
616000	Student Wages-Budget PoolVPCI		$10,000.00	($10,000.00)
Total Personnel Services			**$27,661.23**	**($27,661.23)**
623100	Staff Benefits-FacultyVPCI		$3,885.47	($3,885.47)
Total Benefits			**$3,885.47**	**($3,885.47)**
773000	Budget Pool-Scholarships&FellowshpsVPCI		$158,889.78	($158,889.78)
Total Operation			**$158,889.78**	**($158,889.78)**
Net Contribution (use) of Unallocated General: 213000			**$190,436.48**	**($190,436.48)**

CURRENT FUNDS BUDGET REPORT

Organization: 213001
SDA-VP Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$85,214.46	($85,214.46)
Total Operation			**$85,214.46**	**($85,214.46)**
Net Contribution (use) of Unallocated General: 213001			**$85,214.46**	**($85,214.46)**

CURRENT FUNDS BUDGET REPORT

Organization: 213003

Supplemental Faculty Developt Leave

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$136,342.00	($136,342.00)
Total Operation			**$136,342.00**	**($136,342.00)**
Net Contribution (use) of Unallocated General: 213003			**$136,342.00**	**($136,342.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213011

Misc Provost Approved Fee Waivers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPCI		$515,181.03	($515,181.03)
Total Operation			**$515,181.03**	**($515,181.03)**
Net Contribution (use) of Unallocated General: 213011			**$515,181.03**	**($515,181.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 213012
SOCHE Registration

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsVPCI		$90,543.16	($90,543.16)
Total Operation			**$90,543.16**	**($90,543.16)**
Net Contribution (use) of Unallocated General: 213012			**$90,543.16**	**($90,543.16)**

CURRENT FUNDS BUDGET REPORT

Organization: 213014
VP-Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$137,281.00	($137,281.00)
614000	Faculty-Budget PoolVPCI		$228,093.69	($228,093.69)
616000	Student Wages-Budget PoolVPCI		$33,535.00	($33,535.00)
Total Personnel Services			**$398,909.69**	**($398,909.69)**
621100	Staff Benefits-UnclassifiedVPCI		$41,184.30	($41,184.30)
623100	Staff Benefits-FacultyVPCI		$50,180.61	($50,180.61)
Total Benefits			**$91,364.91**	**($91,364.91)**
717000	Budget Pool-Contracted ServicesVPCI		$6,003.13	($6,003.13)
Total Operation			**$6,003.13**	**($6,003.13)**
Net Contribution (use) of Unallocated General: 213014			**$496,277.73**	**($496,277.73)**

CURRENT FUNDS BUDGET REPORT

Organization: 213058
Development for VPCI

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolVPCI		$33,392.79	($33,392.79)
Total Personnel Services			**$33,392.79**	**($33,392.79)**
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$18,098.89	($18,098.89)
Total Benefits			**$18,098.89**	**($18,098.89)**
777000	Budget Pool-Other MiscellaneousVPCI		$5,222.00	($5,222.00)
Total Operation			**$5,222.00**	**($5,222.00)**
Net Contribution (use) of Unallocated General: 213058			**$56,713.68**	**($56,713.68)**

CURRENT FUNDS BUDGET REPORT

Organization: 213999

VPCI FY10 Budget Reductions

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		($253,698.00)	$253,698.00
Total Operation			**($253,698.00)**	**$253,698.00**
Net Contribution (use) of Unallocated General: 213999			**($253,698.00)**	**$253,698.00**

CURRENT FUNDS BUDGET REPORT

Organization: VPCIA2
VP-Curriculum & Instr Strategic Inv

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$415,000.00	($415,000.00)
Total Operation			**$415,000.00**	**($415,000.00)**
Net Contribution (use) of Unallocated General: VPCIA2			**$415,000.00**	**($415,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213008

Classroom Technology Replacement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$140,000.00	($140,000.00)
Total Operation			**$140,000.00**	**($140,000.00)**
Net Contribution (use) of Unallocated General: 213008			**$140,000.00**	**($140,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213015
Technology Electronic Classrooms

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$250,000.00	($250,000.00)
Total Operation			**$250,000.00**	**($250,000.00)**
Net Contribution (use) of Unallocated General: 213015			**$250,000.00**	**($250,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213016
Teaching Enhancement Fund

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$25,000.00	($25,000.00)
Total Operation			**$25,000.00**	**($25,000.00)**
Net Contribution (use) of Unallocated General: 213016			**$25,000.00**	**($25,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: VPCIA3
AVP-Curriculum & Instruction

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$40,410.72	($40,410.72)
612000	Classified-Budget PoolVPCI		$29,631.00	($29,631.00)
614000	Faculty-Budget PoolVPCI		$114,524.61	($114,524.61)
Total Personnel Services			**$184,566.33**	**($184,566.33)**
621100	Staff Benefits-UnclassifiedVPCI		$12,123.22	($12,123.22)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$16,060.00	($16,060.00)
623100	Staff Benefits-FacultyVPCI		$25,195.41	($25,195.41)
Total Benefits			**$53,378.63**	**($53,378.63)**
730000	Budget Pool-SuppliesVPCI		$800.00	($800.00)
740000	Budget Pool-TravelVPCI		$3,393.00	($3,393.00)
750000	Budget Pool-Info & CommunicationsVPCI		$2,943.00	($2,943.00)
777000	Budget Pool-Other MiscellaneousVPCI		$147,000.00	($147,000.00)
Total Operation			**$154,136.00**	**($154,136.00)**
Net Contribution (use) of Unallocated General: VPCIA3			**$392,080.96**	**($392,080.96)**

CURRENT FUNDS BUDGET REPORT

Organization: 213009
Writing Across the Curriculum

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
730000	Budget Pool-SuppliesVPCI		$500.00	($500.00)
740000	Budget Pool-TravelVPCI		$2,193.00	($2,193.00)
750000	Budget Pool-Info & CommunicationsVPCI		$2,193.00	($2,193.00)
Total Operation			**$4,886.00**	**($4,886.00)**
Net Contribution (use) of Unallocated General: 213009			**$4,886.00**	**($4,886.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 213018
Assistant VP-Articulation &Transfer

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractVPCI		$40,410.72	($40,410.72)
612000	Classified-Budget PoolVPCI		$29,631.00	($29,631.00)
614000	Faculty-Budget PoolVPCI		$114,524.61	($114,524.61)
Total Personnel Services			**$184,566.33**	**($184,566.33)**
621100	Staff Benefits-UnclassifiedVPCI		$12,123.22	($12,123.22)
622100	Staff Benefits-Classified/Exmt HrlyVPCI		$16,060.00	($16,060.00)
623100	Staff Benefits-FacultyVPCI		$25,195.41	($25,195.41)
Total Benefits			**$53,378.63**	**($53,378.63)**
730000	Budget Pool-SuppliesVPCI		$300.00	($300.00)
740000	Budget Pool-TravelVPCI		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsVPCI		$750.00	($750.00)
Total Operation			**$2,250.00**	**($2,250.00)**
Net Contribution (use) of Unallocated General: 213018			**$240,194.96**	**($240,194.96)**

CURRENT FUNDS BUDGET REPORT

Organization: 213069

Quarters to Semesters Study

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousVPCI		$147,000.00	($147,000.00)
Total Operation			**$147,000.00**	**($147,000.00)**
Net Contribution (use) of Unallocated General: 213069			**$147,000.00**	**($147,000.00)**

Budget Detail

Other Institutional

CURRENT FUNDS BUDGET REPORT

Organization: YT
Other Institutional (Revenue & Oth)

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$1,552,199.80**	**($1,552,199.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
621100	Staff Benefits-UnclassifiedYT95		$6,462.00	($6,462.00)
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$6,172,234.84**	**($6,172,234.84)**
717000	Budget Pool-Contracted ServicesYT95		$1,054,785.09	($1,054,785.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$143,400.00	($143,400.00)
773000	Budget Pool-Scholarships&FellowshpsYT95		$11,474,680.02	($11,474,680.02)
777000	Budget Pool-Other MiscellaneousYT95		$26,997,094.34	($26,997,094.34)
Total Operation			**$41,202,568.34**	**($41,202,568.34)**
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
878710	Indirect Costs Aux-CreditYT95		($2,564,445.77)	$2,564,445.77
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($2,893,461.50)	$2,893,461.50
879410	Indirect Costs E&G-CreditYT95		($4,506,468.00)	$4,506,468.00
879800	Debt Payment-MT-DebitYT95		$4,373,036.86	($4,373,036.86)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$2,549,841.45**	**($2,549,841.45)**
Net Contribution (use) of Unallocated General: YT			**$51,476,844.43**	**($51,476,844.43)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT9
Other Institutional

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$1,552,199.80**	**($1,552,199.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
621100	Staff Benefits-UnclassifiedYT95		$6,462.00	($6,462.00)
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$6,172,234.84**	**($6,172,234.84)**
717000	Budget Pool-Contracted ServicesYT95		$1,054,785.09	($1,054,785.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$143,400.00	($143,400.00)
773000	Budget Pool-Scholarships&FellowshpsYT95		$11,474,680.02	($11,474,680.02)
777000	Budget Pool-Other MiscellaneousYT95		$26,997,094.34	($26,997,094.34)
Total Operation			**$41,202,568.34**	**($41,202,568.34)**
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
878710	Indirect Costs Aux-CreditYT95		($2,564,445.77)	$2,564,445.77
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($2,893,461.50)	$2,893,461.50
879410	Indirect Costs E&G-CreditYT95		($4,506,468.00)	$4,506,468.00
879800	Debt Payment-MT-DebitYT95		$4,373,036.86	($4,373,036.86)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$2,549,841.45**	**($2,549,841.45)**
Net Contribution (use) of Unallocated General: YT9			**$51,476,844.43**	**($51,476,844.43)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT95
Other Institutional

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$1,552,199.80**	**($1,552,199.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
621100	Staff Benefits-UnclassifiedYT95		$6,462.00	($6,462.00)
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$6,172,234.84**	**($6,172,234.84)**
717000	Budget Pool-Contracted ServicesYT95		$1,054,785.09	($1,054,785.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$143,400.00	($143,400.00)
773000	Budget Pool-Scholarships&FellowshpsYT95		$11,474,680.02	($11,474,680.02)
777000	Budget Pool-Other MiscellaneousYT95		$26,997,094.34	($26,997,094.34)
Total Operation			**$41,202,568.34**	**($41,202,568.34)**
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
878710	Indirect Costs Aux-CreditYT95		($2,564,445.77)	$2,564,445.77
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($2,893,461.50)	$2,893,461.50
879410	Indirect Costs E&G-CreditYT95		($4,506,468.00)	$4,506,468.00
879800	Debt Payment-MT-DebitYT95		$4,373,036.86	($4,373,036.86)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$2,549,841.45**	**($2,549,841.45)**
Net Contribution (use) of Unallocated General: YT95			**$51,476,844.43**	**($51,476,844.43)**

CURRENT FUNDS BUDGET REPORT

Organization: YT951
General Cost Recovery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
878710	Indirect Costs Aux-CreditYT95		($2,564,445.77)	$2,564,445.77
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($2,893,461.50)	$2,893,461.50
879410	Indirect Costs E&G-CreditYT95		($4,506,468.00)	$4,506,468.00
Total Transfers			**($13,138,393.07)**	**$13,138,393.07**
Net Contribution (use) of Unallocated General: YT951			**($13,138,393.07)**	**$13,138,393.07**

CURRENT FUNDS BUDGET REPORT

Organization: YT9511
Academic Support Cost Recovery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($157,416.00)	$157,416.00
879410	Indirect Costs E&G-CreditYT95		($945,895.00)	$945,895.00
Total Transfers			**($1,103,311.00)**	**$1,103,311.00**
Net Contribution (use) of Unallocated General: YT9511			**($1,103,311.00)**	**$1,103,311.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291400

Academic Support Costs Charged-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($157,416.00)	$157,416.00
Total Transfers			**($157,416.00)**	**$157,416.00**
Net Contribution (use) of Unallocated General: 291400			**($157,416.00)**	**$157,416.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291401

Academic Support Costs Charged-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879410	Indirect Costs E&G-CreditYT95		($945,895.00)	$945,895.00
Total Transfers			**($945,895.00)**	**$945,895.00**
Net Contribution (use) of Unallocated General: 291401			**($945,895.00)**	**$945,895.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT9512
Plant Cost Recovery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($2,893,461.50)	$2,893,461.50
Total Transfers			**($6,067,479.30)**	**$6,067,479.30**
Net Contribution (use) of Unallocated General: YT9512			**($6,067,479.30)**	**$6,067,479.30**

CURRENT FUNDS BUDGET REPORT

Organization: 291402

Plant Costs Charged-Auxiliaries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878310	Plant O&M Cost Allocatn Aux-CreditYT95		($3,174,017.80)	$3,174,017.80
Total Transfers			**($3,174,017.80)**	**$3,174,017.80**
Net Contribution (use) of Unallocated General: 291402			**($3,174,017.80)**	**$3,174,017.80**

CURRENT FUNDS BUDGET REPORT

Organization: 291403
Plant Costs Charged-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($552,923.00)	$552,923.00
Total Transfers			**($552,923.00)**	**$552,923.00**
Net Contribution (use) of Unallocated General: 291403			**($552,923.00)**	**$552,923.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291404
Plant Costs Charged-Internal

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($828,689.50)	$828,689.50
Total Transfers			**($828,689.50)**	**$828,689.50**
Net Contribution (use) of Unallocated General: 291404			**($828,689.50)**	**$828,689.50**

CURRENT FUNDS BUDGET REPORT

Organization: 291405
Plant Costs Charged-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879310	Plant O&M Cost Allocatn E&G-CreditYT95		($1,511,849.00)	$1,511,849.00
Total Transfers			**($1,511,849.00)**	**$1,511,849.00**
Net Contribution (use) of Unallocated General: 291405			**($1,511,849.00)**	**$1,511,849.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT9513
Student Services Cost Recovery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($186,038.00)	$186,038.00
879410	Indirect Costs E&G-CreditYT95		($240,153.00)	$240,153.00
Total Transfers			**($426,191.00)**	**$426,191.00**
Net Contribution (use) of Unallocated General: YT9513			**($426,191.00)**	**$426,191.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291406

Student Services Costs Charged-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($186,038.00)	$186,038.00
Total Transfers			**($186,038.00)**	**$186,038.00**
Net Contribution (use) of Unallocated General: 291406			**($186,038.00)**	**$186,038.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291407
Student Services Costs Charged-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879410	Indirect Costs E&G-CreditYT95		($240,153.00)	$240,153.00
Total Transfers			**($240,153.00)**	**$240,153.00**
Net Contribution (use) of Unallocated General: 291407			**($240,153.00)**	**$240,153.00**

CURRENT FUNDS BUDGET REPORT

Organization: YT9516
Institutional Support Cost Recovery

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($2,220,991.77)	$2,220,991.77
879410	Indirect Costs E&G-CreditYT95		($3,320,420.00)	$3,320,420.00
Total Transfers			**($5,541,411.77)**	**$5,541,411.77**
Net Contribution (use) of Unallocated General: YT9516			**($5,541,411.77)**	**$5,541,411.77**

CURRENT FUNDS BUDGET REPORT

Organization: 291408
Institutional Support Charged-Aux

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($1,133,386.77)	$1,133,386.77
Total Transfers			**($1,133,386.77)**	**$1,133,386.77**
Net Contribution (use) of Unallocated General: 291408			**($1,133,386.77)**	**$1,133,386.77**

CURRENT FUNDS BUDGET REPORT

Organization: 291409
Institutional Support Charged-Lake

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
878710	Indirect Costs Aux-CreditYT95		($1,087,605.00)	$1,087,605.00
Total Transfers			**($1,087,605.00)**	**$1,087,605.00**
Net Contribution (use) of Unallocated General: 291409			**($1,087,605.00)**	**$1,087,605.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291410
Institutional Support Charged-SOM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879410	Indirect Costs E&G-CreditYT95		($2,647,895.00)	$2,647,895.00
Total Transfers			**($2,647,895.00)**	**$2,647,895.00**
Net Contribution (use) of Unallocated General: 291410			**($2,647,895.00)**	**$2,647,895.00**

CURRENT FUNDS BUDGET REPORT

Organization: 291411
Institutional Support Chargd-Intrnl

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879410	Indirect Costs E&G-CreditYT95		($672,525.00)	$672,525.00
Total Transfers			**($672,525.00)**	**$672,525.00**
Net Contribution (use) of Unallocated General: 291411			**($672,525.00)**	**$672,525.00**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT952
Other Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$1,552,199.80**	**($1,552,199.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
621100	Staff Benefits-UnclassifiedYT95		$6,462.00	($6,462.00)
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$6,172,234.84**	**($6,172,234.84)**
717000	Budget Pool-Contracted ServicesYT95		$1,054,785.09	($1,054,785.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$143,400.00	($143,400.00)
773000	Budget Pool-Scholarships&FellowshpsYT95		$11,474,680.02	($11,474,680.02)
777000	Budget Pool-Other MiscellaneousYT95		$26,997,094.34	($26,997,094.34)
Total Operation			**$41,202,568.34**	**($41,202,568.34)**
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
879800	Debt Payment-MT-DebitYT95		$4,373,036.86	($4,373,036.86)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$15,688,234.52**	**($15,688,234.52)**
Net Contribution (use) of Unallocated General: YT952			**$64,615,237.50**	**($64,615,237.50)**

CURRENT FUNDS BUDGET REPORT

Organization: YT9521
Institutional Memberships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsYT95		$140,000.00	($140,000.00)
Total Operation			**$140,000.00**	**($140,000.00)**
Net Contribution (use) of Unallocated General: YT9521			**$140,000.00**	**($140,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291412
Institutional Memberships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
750000	Budget Pool-Info & CommunicationsYT95		$140,000.00	($140,000.00)
Total Operation			**$140,000.00**	**($140,000.00)**
Net Contribution (use) of Unallocated General: 291412			**$140,000.00**	**($140,000.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: YT9522
Institutional Support Budget Pools

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
Total Personnel Services			**$1,324,676.80**	**($1,324,676.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
Total Benefits			**$4,714,146.84**	**($4,714,146.84)**
717000	Budget Pool-Contracted ServicesYT95		$940,144.09	($940,144.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
773000	Budget Pool-Scholarships&FellowshpsYT95		$1,094,897.76	($1,094,897.76)
777000	Budget Pool-Other MiscellaneousYT95		$26,944,745.55	($26,944,745.55)
Total Operation			**$30,511,196.29**	**($30,511,196.29)**
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
Total Transfers			**($141,647.46)**	**$141,647.46**
Net Contribution (use) of Unallocated General: YT9522			**$36,408,372.47**	**($36,408,372.47)**

CURRENT FUNDS BUDGET REPORT

Organization: 291413
BPBM

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousYT95		$10,060,081.76	($10,060,081.76)
Total Operation			**$10,060,081.76**	**($10,060,081.76)**
Net Contribution (use) of Unallocated General: 291413			**$10,060,081.76**	**($10,060,081.76)**

CURRENT FUNDS BUDGET REPORT

Organization: 291414
Compensation Pool

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
610005	Unclassified-Budget PoolYT95		$1,324,676.80	($1,324,676.80)
Total Personnel Services			**$1,324,676.80**	**($1,324,676.80)**
621000	Estimated Benefit Raise Budget PoolYT95		$4,714,146.84	($4,714,146.84)
Total Benefits			**$4,714,146.84**	**($4,714,146.84)**
717000	Budget Pool-Contracted ServicesYT95		$655,000.00	($655,000.00)
777000	Budget Pool-Other MiscellaneousYT95		$5,558,650.73	($5,558,650.73)
Total Operation			**$6,213,650.73**	**($6,213,650.73)**
Net Contribution (use) of Unallocated General: 291414			**$12,252,474.37**	**($12,252,474.37)**

CURRENT FUNDS BUDGET REPORT

Organization: 291418

Inflationary Adjustments

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousYT95		$2,904,529.00	($2,904,529.00)
Total Operation			**$2,904,529.00**	**($2,904,529.00)**
Net Contribution (use) of Unallocated General: 291418			**$2,904,529.00**	**($2,904,529.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291419

Strategic Investments-Engagement

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousYT95		$4,200,000.00	($4,200,000.00)
Total Operation			**$4,200,000.00**	**($4,200,000.00)**
Net Contribution (use) of Unallocated General: 291419			**$4,200,000.00**	**($4,200,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291422

Base Budget Modification Pool

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesYT95		$285,144.09	($285,144.09)
730000	Budget Pool-SuppliesYT95		$1,531,408.89	($1,531,408.89)
773000	Budget Pool-Scholarships&FellowshpsYT95		$1,094,897.76	($1,094,897.76)
Total Operation			**$2,911,450.74**	**($2,911,450.74)**
Net Contribution (use) of Unallocated General: 291422			**$2,911,450.74**	**($2,911,450.74)**

CURRENT FUNDS BUDGET REPORT

Organization: 291438

Capital Needs Budget Pool

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousYT95		$1,400,000.00	($1,400,000.00)
Total Operation			**$1,400,000.00**	**($1,400,000.00)**
Net Contribution (use) of Unallocated General: 291438			**$1,400,000.00**	**($1,400,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291444
Budget Realignment

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
777000	Budget Pool-Other MiscellaneousYT95		$2,821,484.06	($2,821,484.06)
Total Operation			**$2,821,484.06**	**($2,821,484.06)**
879015	Interfund Transfer-CreditYT95		($141,647.46)	$141,647.46
Total Transfers			**($141,647.46)**	**$141,647.46**
Net Contribution (use) of Unallocated General: 291444			**$2,679,836.60**	**($2,679,836.60)**

CURRENT FUNDS BUDGET REPORT

Organization: YT9523
Institutional Support Other

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
Total Personnel Services			**$24,540.00**	**($24,540.00)**
621100	Staff Benefits-UnclassifiedYT95		$6,462.00	($6,462.00)
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$1,458,088.00**	**($1,458,088.00)**
717000	Budget Pool-Contracted ServicesYT95		$114,641.00	($114,641.00)
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$3,400.00	($3,400.00)
773000	Budget Pool-Scholarships&FellowshpsYT95		$172,136.03	($172,136.03)
777000	Budget Pool-Other MiscellaneousYT95		$50,331.79	($50,331.79)
Total Operation			**$341,708.82**	**($341,708.82)**
879800	Debt Payment-MT-DebitYT95		$4,373,036.86	($4,373,036.86)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$15,829,881.98**	**($15,829,881.98)**
Net Contribution (use) of Unallocated General: YT9523			**$17,654,218.80**	**($17,654,218.80)**

CURRENT FUNDS BUDGET REPORT

Organization: 218203
University Diversity Advisory Cncl

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611105	Unclassified-StipendsYT95		$18,540.00	($18,540.00)
Total Personnel Services			**$18,540.00**	**($18,540.00)**
621100	Staff Benefits-UnclassifiedYT95		$5,562.00	($5,562.00)
Total Benefits			**$5,562.00**	**($5,562.00)**
777000	Budget Pool-Other MiscellaneousYT95		$49,088.00	($49,088.00)
Total Operation			**$49,088.00**	**($49,088.00)**
Net Contribution (use) of Unallocated General: 218203			**$73,190.00**	**($73,190.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291423
Unclassified Staff Advisory Council

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
611100	Unclassified-ContractYT95		$3,000.00	($3,000.00)
Total Personnel Services			**$3,000.00**	**($3,000.00)**
621100	Staff Benefits-UnclassifiedYT95		$900.00	($900.00)
Total Benefits			**$900.00**	**($900.00)**
740000	Budget Pool-TravelYT95		$1,200.00	($1,200.00)
750000	Budget Pool-Info & CommunicationsYT95		$1,100.00	($1,100.00)
Total Operation			**$2,300.00**	**($2,300.00)**
Net Contribution (use) of Unallocated General: 291423			**$6,200.00**	**($6,200.00)**

WRIGHT STATE UNIVERSITY

CURRENT FUNDS BUDGET REPORT

Organization: 291424
Classified Staff Advisory Council

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
612000	Classified-Budget PoolYT95		$3,000.00	($3,000.00)
Total Personnel Services			**$3,000.00**	**($3,000.00)**
622100	Staff Benefits-Classified/Exmt HrlyYT95		$1,626.00	($1,626.00)
Total Benefits			**$1,626.00**	**($1,626.00)**
750000	Budget Pool-Info & CommunicationsYT95		$2,300.00	($2,300.00)
Total Operation			**$2,300.00**	**($2,300.00)**
Net Contribution (use) of Unallocated General: 291424			**$6,926.00**	**($6,926.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291425
Nutter Center R&R & Debt Svc

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879800	Debt Payment-MT-DebitYT95		$1,089,876.38	($1,089,876.38)
879840	Renewal & Replacement-DebitYT95		$340,844.00	($340,844.00)
Total Transfers			**$1,430,720.38**	**($1,430,720.38)**
Net Contribution (use) of Unallocated General: 291425			**$1,430,720.38**	**($1,430,720.38)**

CURRENT FUNDS BUDGET REPORT

Organization: 291426
E&G Support to Auxiliaries

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879860	Auxiliary Support/Trsf-DebitYT95		$11,116,001.12	($11,116,001.12)
Total Transfers			**$11,116,001.12**	**($11,116,001.12)**
Net Contribution (use) of Unallocated General: 291426			**$11,116,001.12**	**($11,116,001.12)**

CURRENT FUNDS BUDGET REPORT

Organization: 291427
Dependent Fee Waivers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
625700	Fee Waiver-Employee DependentsYT95		$1,450,000.00	($1,450,000.00)
Total Benefits			**$1,450,000.00**	**($1,450,000.00)**
Net Contribution (use) of Unallocated General: 291427			**$1,450,000.00**	**($1,450,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291428
Senior Citizens Fee Waivers

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$172,136.03	($172,136.03)
Total Operation			**$172,136.03**	**($172,136.03)**
Net Contribution (use) of Unallocated General: 291428			**$172,136.03**	**($172,136.03)**

CURRENT FUNDS BUDGET REPORT

Organization: 291430
Electrical Substation Debt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879800	Debt Payment-MT-DebitYT95		$181,500.00	($181,500.00)
Total Transfers			**$181,500.00**	**($181,500.00)**
Net Contribution (use) of Unallocated General: 291430			**$181,500.00**	**($181,500.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291431
SDA-University

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
717000	Budget Pool-Contracted ServicesYT95		$114,641.00	($114,641.00)
777000	Budget Pool-Other MiscellaneousYT95		$1,243.79	($1,243.79)
Total Operation			**$115,884.79**	**($115,884.79)**
Net Contribution (use) of Unallocated General: 291431			**$115,884.79**	**($115,884.79)**

CURRENT FUNDS BUDGET REPORT

Organization: 291439
Science Debt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879800	Debt Payment-MT-DebitYT95		$878,100.00	($878,100.00)
Total Transfers			**$878,100.00**	**($878,100.00)**
Net Contribution (use) of Unallocated General: 291439			**$878,100.00**	**($878,100.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291440

Enterprise Resource Planning Debt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879800	Debt Payment-MT-DebitYT95		$900,012.50	($900,012.50)
Total Transfers			**$900,012.50**	**($900,012.50)**
Net Contribution (use) of Unallocated General: 291440			**$900,012.50**	**($900,012.50)**

CURRENT FUNDS BUDGET REPORT

Organization: 291446
Debt Services

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
879800	Debt Payment-MT-DebitYT95		$1,323,547.98	($1,323,547.98)
Total Transfers			**$1,323,547.98**	**($1,323,547.98)**
Net Contribution (use) of Unallocated General: 291446			**$1,323,547.98**	**($1,323,547.98)**

CURRENT FUNDS BUDGET REPORT

Organization: YT9524
General Scholarships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$10,207,646.23	($10,207,646.23)
Total Operation			**$10,207,646.23**	**($10,207,646.23)**
Net Contribution (use) of Unallocated General: YT9524			**$10,207,646.23**	**($10,207,646.23)**

CURRENT FUNDS BUDGET REPORT

Organization: 291433
Scholarships

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$7,432,016.49	($7,432,016.49)
Total Operation			**$7,432,016.49**	**($7,432,016.49)**
Net Contribution (use) of Unallocated General: 291433			**$7,432,016.49**	**($7,432,016.49)**

CURRENT FUNDS BUDGET REPORT

Organization: 291435
Graduate Council Scholars

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$145,795.28	($145,795.28)
Total Operation			**$145,795.28**	**($145,795.28)**
Net Contribution (use) of Unallocated General: 291435			**$145,795.28**	**($145,795.28)**

CURRENT FUNDS BUDGET REPORT

Organization: 291436
Other Institutional Support-Loan Fd

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$931,500.00	($931,500.00)
Total Operation			**$931,500.00**	**($931,500.00)**
Net Contribution (use) of Unallocated General: 291436			**$931,500.00**	**($931,500.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291437
WSU Matching Federal Financial Aid

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$277,334.46	($277,334.46)
Total Operation			**$277,334.46**	**($277,334.46)**
Net Contribution (use) of Unallocated General: 291437			**$277,334.46**	**($277,334.46)**

CURRENT FUNDS BUDGET REPORT

Organization: 291442

Need Based Grant Program

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
773000	Budget Pool-Scholarships&FellowshpsYT95		$1,421,000.00	($1,421,000.00)
Total Operation			**$1,421,000.00**	**($1,421,000.00)**
Net Contribution (use) of Unallocated General: 291442			**$1,421,000.00**	**($1,421,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: YT9525
Workstudy Support

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$200,000.00**	**($200,000.00)**
Net Contribution (use) of Unallocated General: YT9525			**$200,000.00**	**($200,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 291450

College Workstudy Program-Gen Suppt

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
616000	Student Wages-Budget PoolYT95		$200,000.00	($200,000.00)
Total Personnel Services			**$200,000.00**	**($200,000.00)**
Net Contribution (use) of Unallocated General: 291450			**$200,000.00**	**($200,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: YT9529
University Miscellaneous

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
Total Personnel Services			**$2,983.00**	**($2,983.00)**
777000	Budget Pool-Other MiscellaneousYT95		$2,017.00	($2,017.00)
Total Operation			**$2,017.00**	**($2,017.00)**
Net Contribution (use) of Unallocated General: YT9529			**$5,000.00**	**($5,000.00)**

CURRENT FUNDS BUDGET REPORT

Organization: 218227
Distinguished Prof-Dr Fyffe

Fiscal Year: 2012

Report Name: Current Funds Budget Report

ACCOUNT	ACCOUNT_DESC	Revenue Dollars	Expense Dollars	Net Contribution
614300	Faculty-Teaching/Svc Merit AwardYT95		$2,983.00	($2,983.00)
Total Personnel Services			**$2,983.00**	**($2,983.00)**
777000	Budget Pool-Other MiscellaneousYT95		$2,017.00	($2,017.00)
Total Operation			**$2,017.00**	**($2,017.00)**
Net Contribution (use) of Unallocated General: 218227			**$5,000.00**	**($5,000.00)**