

WRIGHT STATE *UNIVERSITY*

ACADEMIC DATA SERIES

2001-2002 EDITION

prepared by:

THE OFFICE OF BUDGET PLANNING & RESOURCE ANALYSIS

EXECUTIVE SUMMARY

The *Academic Data Series* consists of four major sections: *Statewide Comparisons*, the *Revenue Expenditure Analysis*, the *Five-Year Overview*, and the *Student Credit Hour Series*. The *Appendix* includes definitions of terms and other reference materials that should be of assistance in interpreting and using the data. Some observations and comments are described in brief in the *General Notes* below.

GENERAL NOTES:

- In the 1999-2000 *Academic Data Series* a new section, *Statewide Comparisons*, was added to compare data from Ohio state-supported university main campuses. In 1999 performance measures were requested by Governor Taft to inform taxpayers, policymakers and students on overall student achievement in Ohio's public colleges. That request resulted in *The State-Supported Ohio College and University Performance Report*, which was prepared in 2000 by the Ohio Board of Regents. The third annual report, *The Performance Report for Ohio's Colleges and Universities 2002: Profile of Student Outcomes, Experiences and Campus Measures*, was released on January 16, 2003. Selected comparison outcomes are presented in this edition's *2002 Ohio College and University Profile* section. Also included in the *Statewide Comparisons* section is a comparison of Cost per FTE by Subject Field, which comes from the Resource Analysis provided by HEI (the Ohio Board of Regents' Higher Education Information system).
- Student Credit Hours and Weighted Student Credit Hours are reported for all terms rather than for Fall quarter, to reflect the way subsidy is calculated. These changes have been applied to all historical data used in this publication. All flexibly scheduled course student credit hours are also included now.
- Students who have not been accepted into a major but have declared their intended major are reported in the University College *Five-Year Overview* in the "Number of Intended Majors" section. They are also listed in their intended department's "Number of Majors" section of the *Five-Year Overview*.
- Data are grouped in numerical sequence by four-digit department number. In the *Five-Year Overview* and in the *Student Credit Hour Series*, college/school/campus summaries precede related departments.
- Historically, courses taught by Lake Campus faculty were "credited" to Lake Campus, and courses taught by Main Campus faculty at Lake Campus were "credited" to Main Campus. Beginning

EXECUTIVE SUMMARY (CONT.)

Summer Quarter 1999 this process changed and credit for courses will now be awarded to the campus where they are taught.

- Treatment of some accounts in the School of Professional Psychology has varied over the years. This explains some of that school's shifts in cost per SCH and WSCH and in expenditures at the instructional subtotal level.
- The subsidy level assigned to Computer Science courses was raised as of the beginning of 1997-98. This change in the subsidy level weighting factor increased revenues and modeled faculty FTE.
- A minor change in SCH or placement of administrative charges can result in large percentage shifts in small departments. This may be reflected in the data trends.
- Some departments that are unaffiliated with any college or school are included in this report. Each one of these departments has some unique aspects that need to be considered when evaluating their data.
 - Instruction is provided by the military for the Army and Air Force R.O.T.C. departments. Therefore, the expenditures for these departments cover only the clerical staff and supplies provided by Wright State.
 - Many courses are offered through various colleges as honors sections that are not identified with the "UH" course designation. Financial responsibility for these courses varies greatly. All honors sections without a "UH" course label are "credited" to other departments.
- The "Subtotal as % of 3 qtr. OBR Model" calculation is the "Budgeted FTE" subtotal divided by the "3 Qtr. Avg. (OBR) Modeled Faculty" for the same fiscal year. The result is shown as a percent.

STATEWIDE COMPARISONS

The *Statewide Comparisons* section compares data from Ohio state-supported university main campuses. There are two sections in the analysis.

- Performance Outcomes. These consist of measures from *The Performance Report for Ohio's College & Universities 2002*, which outlines various performance measures including graduation and persistence rates, average time and credits to degree, and other appropriate measures of student

EXECUTIVE SUMMARY (CONT.)

success. The report is a compilation of statistics created to provide benchmarks to help colleges and universities identify their strengths and weaknesses.

- Cost per FTE by Subject Field. The data is provided by the Ohio Board of Regents' HEI Resource Analysis, and comes with some cautions. Each course offered is assigned a Subject Code according to the *Classification of Instructional Programs* guidelines, which are then grouped into general Subject Fields. A specific department's courses may all be within one Subject Field or they may be distributed among several. This is important to consider when using this data for comparison purposes. The Resource Analysis outputs are generally more volatile (and less reliable for analytical purposes) at the lower levels of aggregation, and are more stable and robust at higher levels, such as the Subject Field level. This type of data should be used to begin analysis, and is not considered to be conclusive.

REVENUES AND EXPENDITURES ANALYSIS

The *Academic Revenues and Expenditures Analysis* is an examination of the relationships between the revenues, expenditures and credit hours in the various academic units.

- Accounting standards for higher education require assigning a specific category code to each account. These codes have been used in the compilation of revenues and expenditures. Preliminary data for this section were extracted from FAS (Financial Accounting System) and distributed to all deans' offices for review before we proceeded with this section of the report. (Please see the appendices for Category Code descriptions.)
- State instructional subsidy is calculated using either two- or five-year average enrollment. For analytical purposes, it is assumed that enrollment will remain steady. Therefore, subsidy revenue is calculated for the Academic Data Series using actual student credit hours in the subsidy calculation in place of the two- or five-year average enrollment.
- Two types of cumulative data are calculated:
 - "Instructional Only": a subtotal of all instructional departments within a college or school.

These subtotals **exclude** the deans' offices, other academic support units, research, public service, student service and scholarship/fellowship activities, which are within colleges or schools.

- "Total": college and school totals that **include** the above functions.

EXECUTIVE SUMMARY (CONT.)

There are four situations in which limited instructional activity is conducted through dean's offices. LA courses in the College of Liberal Arts, BUS courses in the Raj Soin College of Business, SM courses in the College of Science and Mathematics and EGR courses in the College of Engineering and Computer Science are taught out of the college administration departments. LA, BUS, SM and EGR course incomes, expenses, SCH, and WSCH are excluded from subtotals used in the "Instructional Only" calculations.

- Trends: Three years of Expense per SCH, Expense per WSCH, and Revenue/Expenditure Ratios are displayed for each department to provide some historical perspective.
- Graphs showing five-year historical trends by college:
 - Budgeted FTE, OBR Modeled Faculty FTE, and their relationship expressed as a percentage
 - Number of Majors
 - Degrees Awarded
- Graphs showing ten-year historical trends for revenue and expense ratios by college.
- Charts of the top two changes by college from 2000-01 to 2001-02 of Student Credit Hours, Weighted Student Credit Hours, Revenues, Expenditures, Revenue/Expenditure Ratios, Weighted Student Credit Hour FTE per Teaching Faculty FTE, and Budgeted Teaching FTE as % of OBR Modeled FTE.
- Two-year institution level change statistics: 2000-01 to 2001-02

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- Five-year institution level change statistics: 1997-98 to 2001-02.

These charts include the five largest increases and decreases in amounts and percentages for Student Credit Hours, Weighted Student Credit Hours, Expenditures, Revenues, Revenue/Expenditure Ratio, Budgeted Teaching FTE as % of OBR Modeled FTE, and WSCH FTE per Teaching Faculty FTE.

- The general education RST and CST courses are combined in the Non-Western World Department in the College of Liberal Arts. Though 8% of Liberal Arts offerings are associated with this

EXECUTIVE SUMMARY (CONT.)

department, most of the expenses are distributed among a variety of Liberal Arts departments. This results in greatly understated expenses for the Non-Western World courses and somewhat overstated expenses in the other departments. For this reason, the Non-Western World Department is not included in the ranking process.

FIVE-YEAR OVERVIEW

The Five-Year Overview displays data for each teaching unit and college/school.

- The “Budgeted FTE” in the “Personnel” section includes all budgeted positions, even if they are vacant. This is an important point to remember, especially if the data are being used to decide about filling vacancies.
- The “Subtotal as % of 3 qtr. OBR Model” calculation is the “Budgeted FTE” subtotal divided by the “3 Qtr. Avg. (OBR) Modeled Faculty” for the same fiscal year. The result is shown as a percent.
- Students who have not been accepted into a major but have declared their intended major are now reported in the University College *Five-Year Overview* in the “Number of Intended Majors” section. They are also listed in their intended department’s “Number of Majors” section of the *Five-Year Overview*.
- Three new tables have been added to the *Five-Year Overview*.
 - The percentage of their total Fall student credit hour load that majors take in their own department is in the “% of Majors’ SCH Taken in Dept.” table.
 - The percentage of total Fall student credit hours that a department teaches to its own majors is in the “% of Total SCH Taught to Majors” table.
 - The average student credit hour load taken by a department’s majors Fall quarter is in the “Majors’ Avg. Fall SCH Load” table.

STUDENT CREDIT HOUR SERIES

These data are based upon the OBR census date and are updated quarterly. The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to

EXECUTIVE SUMMARY (CONT.)

completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

- Each department has three pages, one each for the following statistics:

SCH (Student Credit Hours) -- Course credit hours have been multiplied by the number of students enrolled as of the census date, by subsidy level. Fiscal year totals are also calculated.

WSCH (Weighted Student Credit Hours) -- SCH weighted by subsidy level based upon modeled student/faculty ratio. (See appendix for weighting factors.) These data were accumulated each quarter by subsidy level. Fiscal year totals are also calculated.

OBR Modeled Faculty -- Modeled faculty FTE is calculated based upon the SCH by subsidy level. (See appendix for calculating factors.) These data were accumulated each quarter by subsidy level. Averages for the academic year quarters are also calculated.

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Statewide Comparisons

2002 Ohio College &
University Profile

University Main Campuses
Percent of Undergraduate Students by Race - Autumn, 2001

	Number of Undergraduate Students	American Indian	Asian American	African American	Hispanic American	Foreign	White	Unknown
Bowling Green State University	15,870	<1%	1%	5%	2%	1%	88%	3%
Central State University	1,333	0%	<1%	89%	0%	1%	2%	9%
Cleveland State University	10,499	<1%	3%	19%	3%	2%	61%	12%
Kent State University	18,434	<1%	1%	8%	1%	1%	87%	2%
Miami University	15,287	1%	2%	4%	2%	0%	89%	3%
Ohio State University	36,732	<1%	5%	8%	2%	4%	78%	1%
Ohio University	17,178	<1%	1%	3%	1%	2%	87%	5%
Shawnee State University	3,354	1%	<1%	2%	1%	<1%	88%	8%
University of Akron	18,489	1%	2%	15%	1%	1%	77%	3%
University of Cincinnati	19,816	<1%	3%	15%	1%	1%	76%	5%
University of Toledo	16,452	<1%	2%	12%	2%	3%	75%	6%
Wright State University	11,371	<1%	2%	11%	1%	1%	79%	5%
Youngstown State University	11,052	<1%	1%	9%	2%	1%	82%	5%

Why ask about student diversity?

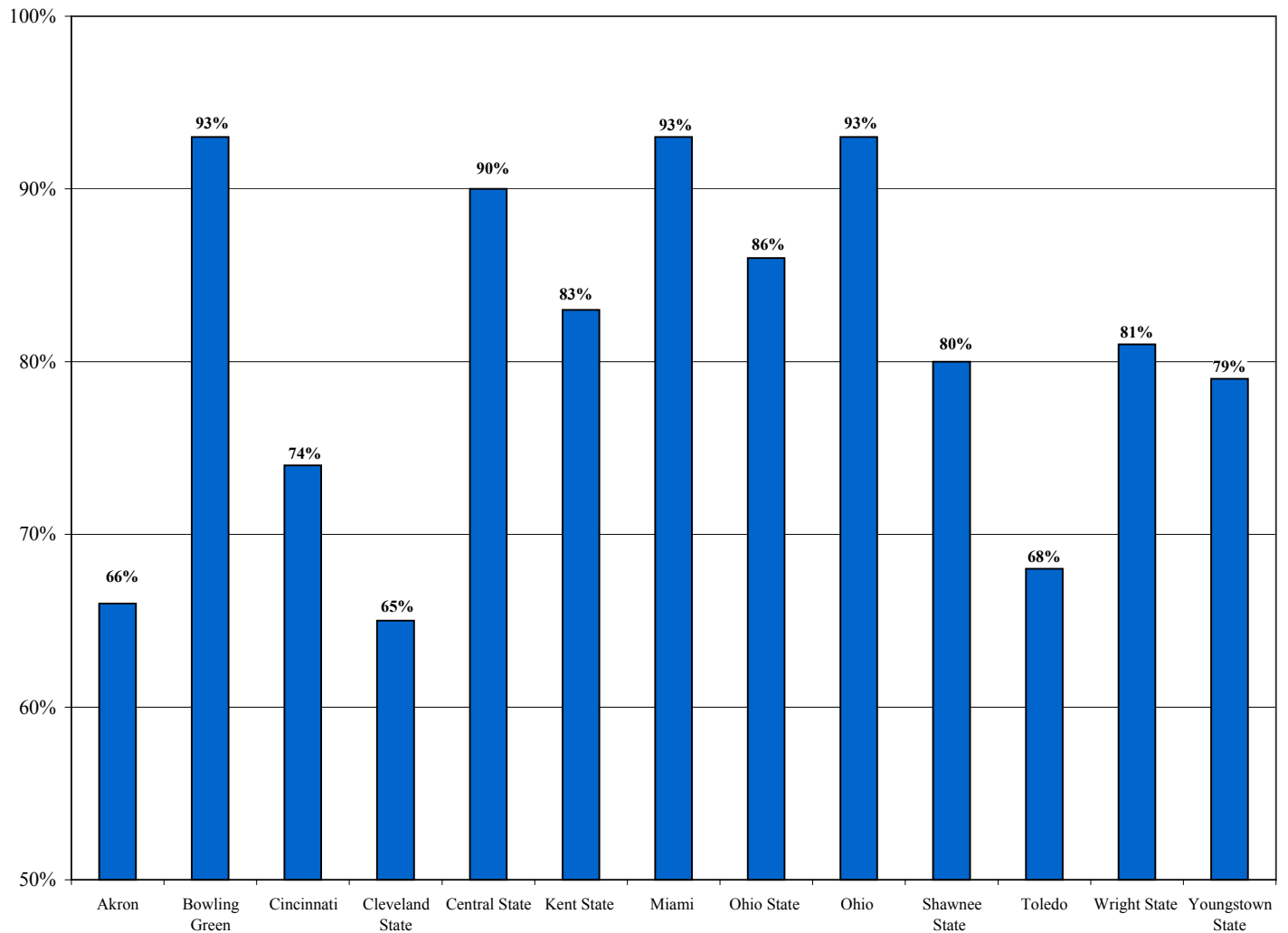
- ♦ Prospective students and their families may make conscious choices about a college or university based upon the diversity of a campus's undergraduate population.

National and Statewide Answers:

- ♦ The greatest proportion of Ohio's state-supported undergraduate students are white (80%) and traditional in age (68%).
- ♦ Comparison of Undergraduate Students by Race at State-Supported Colleges and Universities:

	<u>State</u>	<u>National</u>
American Indian	<1%	1%
Asian American	2%	6%
African American	11%	12%
Hispanic American	2%	10%
Foreign	1%	2%
White	80%	69%
Unknown	3%	NA

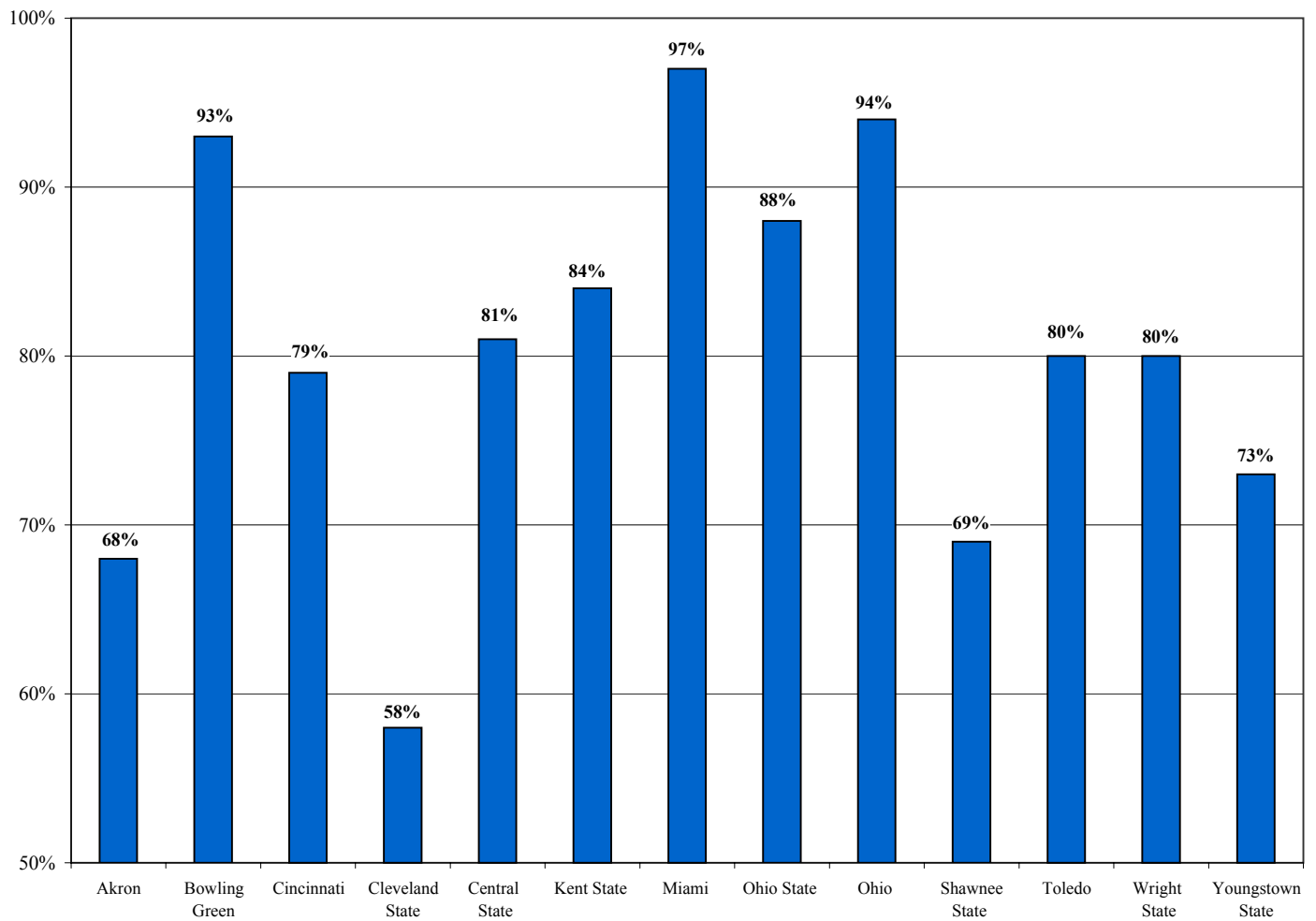
University Main Campuses **Percent of Undergraduate Students Attending Full-Time - Autumn, 2001**



National and Statewide Answers:

- ♦ Nationally, 72% of undergraduate students at state-supported schools are full-time.
- ♦ On Ohio's State-Supported University Main campuses 81% of undergraduate students are full-time, and on University Branch campuses 52% are full-time, for an overall average of 60% for all public campuses.

University Main Campuses
Percent of Undergraduate Students Under 25 Years Old - Autumn, 2001

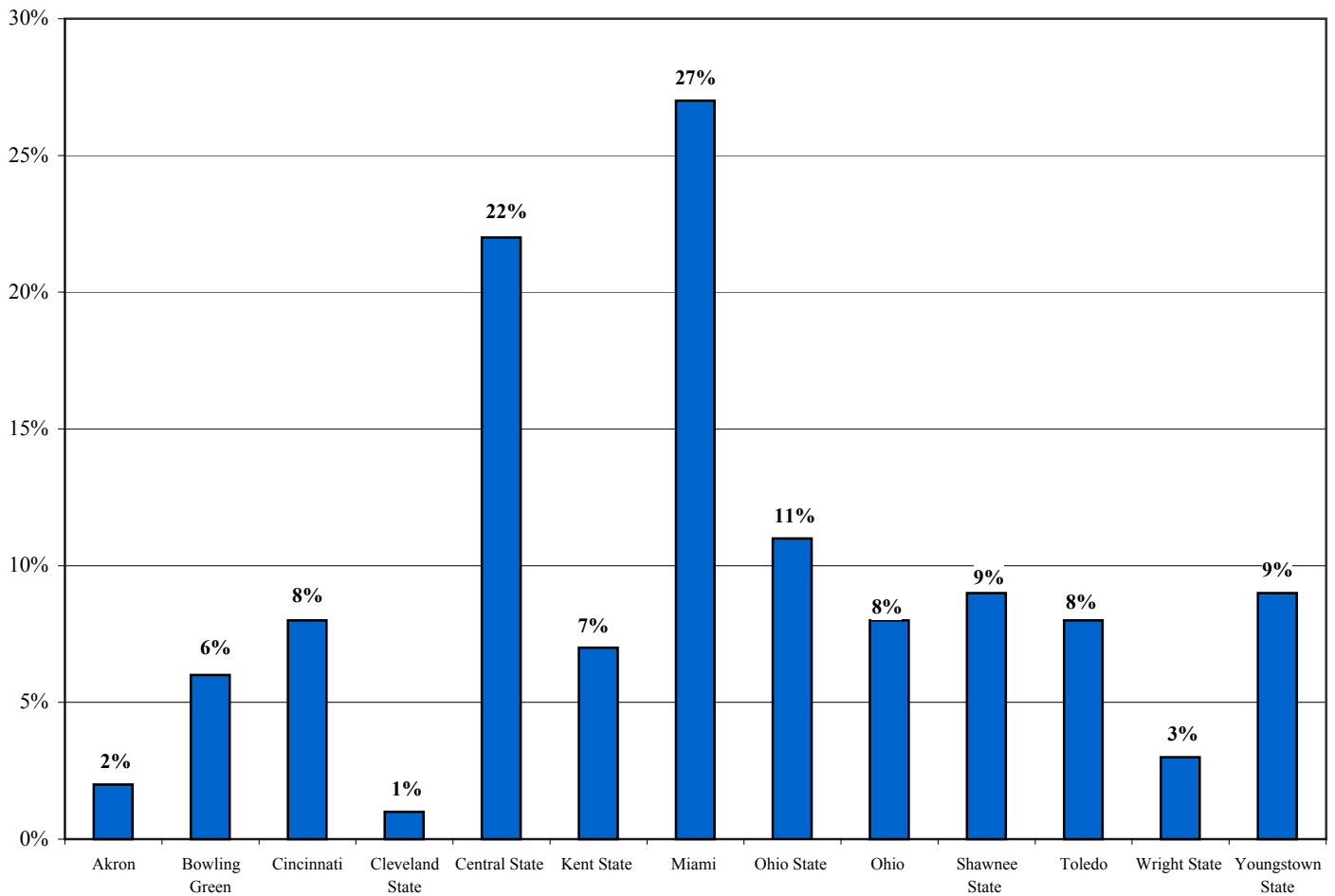


National and Statewide Percentages

Percent of undergraduate students under 25 years old attending state-supported colleges and universities:

- ♦ National 68%
- ♦ Statewide, all campuses 68%
- ♦ Ohio's State-Supported University Main Campuses 83%
- ♦ Ohio's State-Supported University Branch Campuses 65%

University Main Campuses **Percent of Undergraduate Students from Out-of-State, Autumn - 2001**

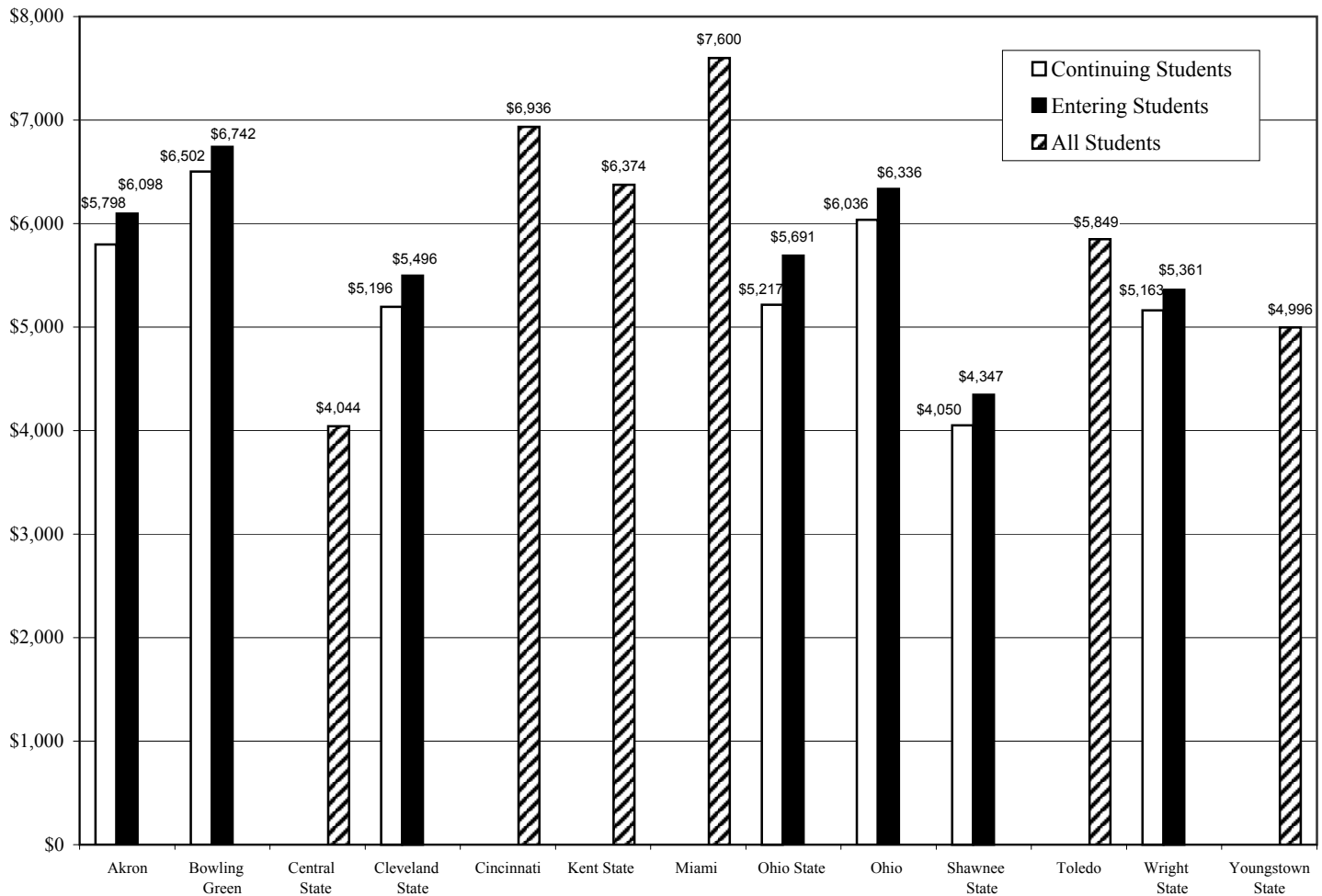


Statewide Percentages

Percent of undergraduate students from out-of-state attending state-supported colleges and universities:

- ♦ Statewide, all campuses: 6%
- ♦ Ohio's State-Supported University Main Campuses 9%
- ♦ Ohio's State-Supported University Branch Campuses 2%

University Main Campuses FY 2003 Annualized Full-Time In-State Undergraduate Tuition & Fees



Why ask about tuition?

- Higher education is an investment that provides a significant return over one's lifetime. Despite the need and value for a higher education degree, the levels of tuition and fees - both real and perceived - often are a barrier to prospective students. It is important to provide accurate and timely information about these charges. Because Ohio has relatively low public support for higher education, Ohio has relatively high tuition and fees. According to the National Center for Education Statistics, Ohio had the seventh highest average undergraduate tuition charged to full-time resident students attending a public university during the 2000-2001 academic year.

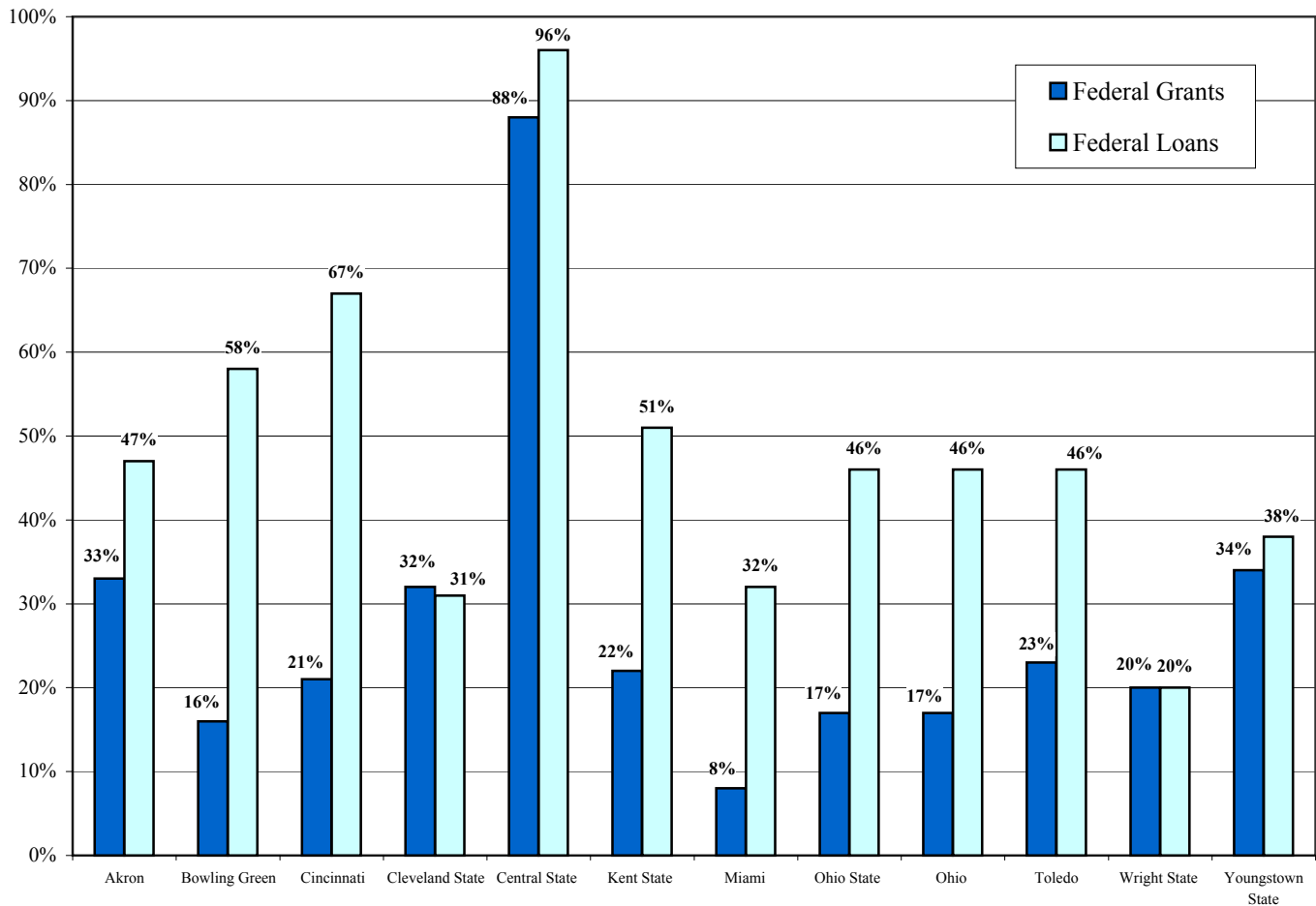
National and Statewide Answers for State-Supported Colleges & Universities

Average undergraduate in-state annualized tuition and fees:

- | | |
|---|---------|
| ♦ National, public 4 year colleges | \$3,754 |
| ♦ Ohio's State-Supported University Main Campuses | \$5,658 |
| ♦ Ohio's State-Supported University Branch Campuses | \$3,772 |

University Main Campuses

Percent of Full-Time Freshmen Receiving Federal Grants & Loans, 1999-2000



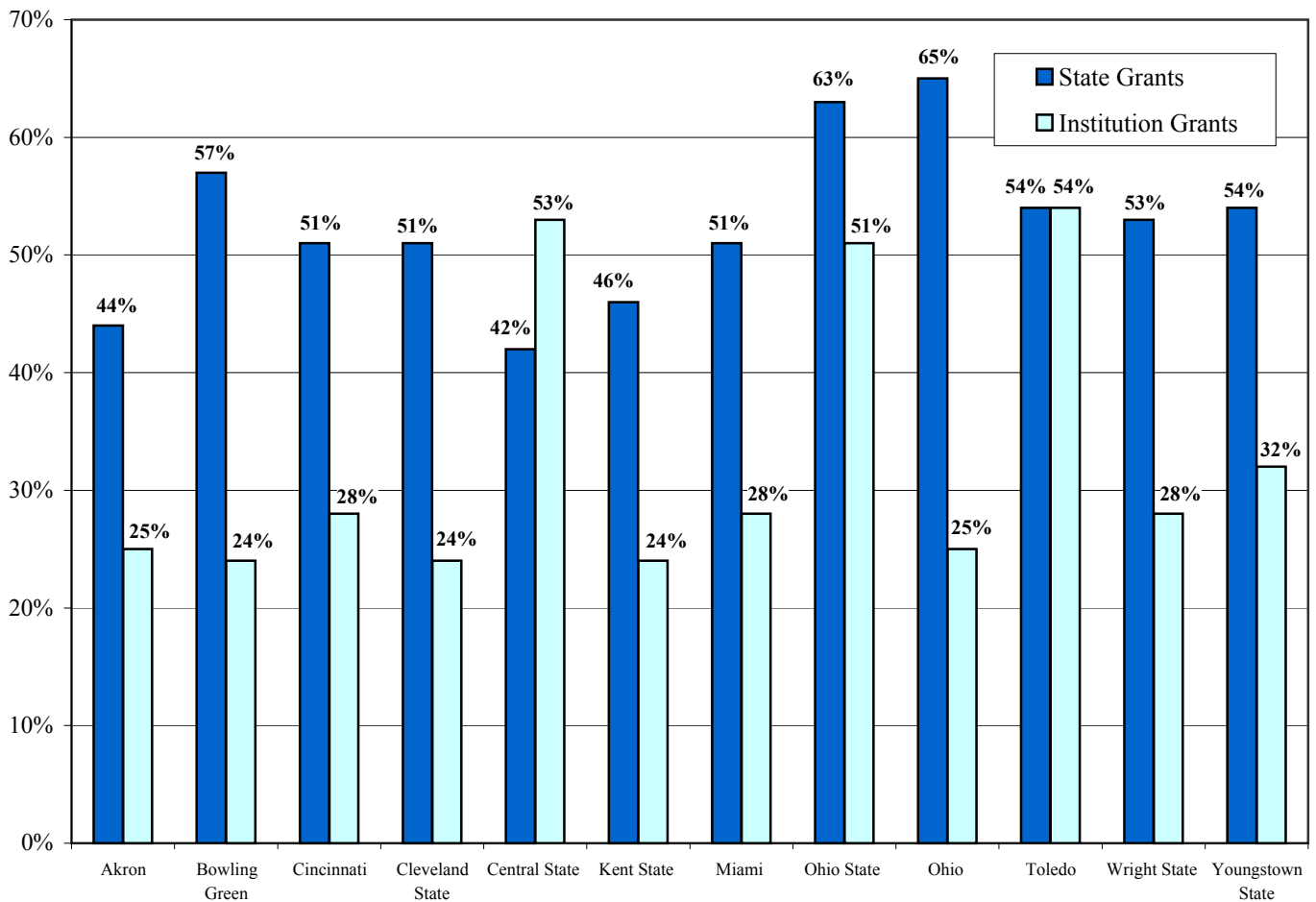
National and State Comparison

- Ohio students receive lower federal grants, and lower state grants than the national average.
- Ohio's public colleges and universities provide larger institutional awards to a larger percentage of their students than the national average..
- A larger percentage of Ohio's public college students are borrowing through federally guaranteed loans than the national average and their loan amounts are considerably higher than the national average.

State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving federal grants:	27%	22%
Percent of full-time freshmen receiving federal loans:	42%	46%

Note: Shawnee State University data not available.

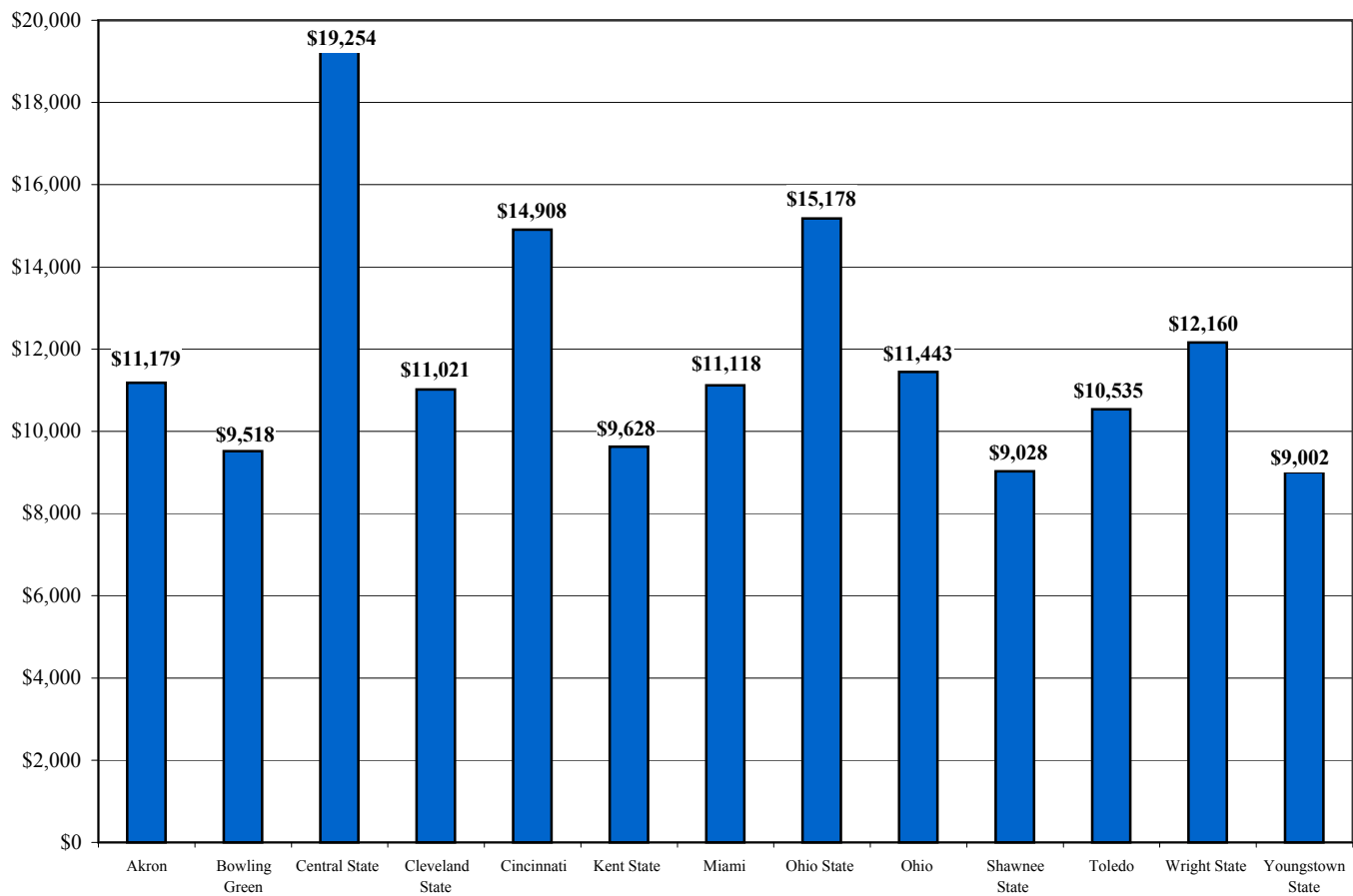
University Main Campuses
Percent of Full-time Freshmen Receiving State and Institutional Grants, 1999-2000



State-Supported, 4-year Colleges and Universities	National Average	State Average
Percent of full-time freshmen receiving state grants:	33%	54%
Percent of full-time freshmen receiving institutional grants:	29%	32%

Note: Shawnee State University data not available.

University Main Campuses Unrestricted Expenditures per Total FTE - FY 2001



National and State Comparisons

In fiscal year 2000, the instructional and general expenditures made by Ohio's state-supported colleges and universities were below the nation average for both four-year and two-year campuses.

Nationally reported total instructional and general expenditures per student FTE at four-year public campuses:

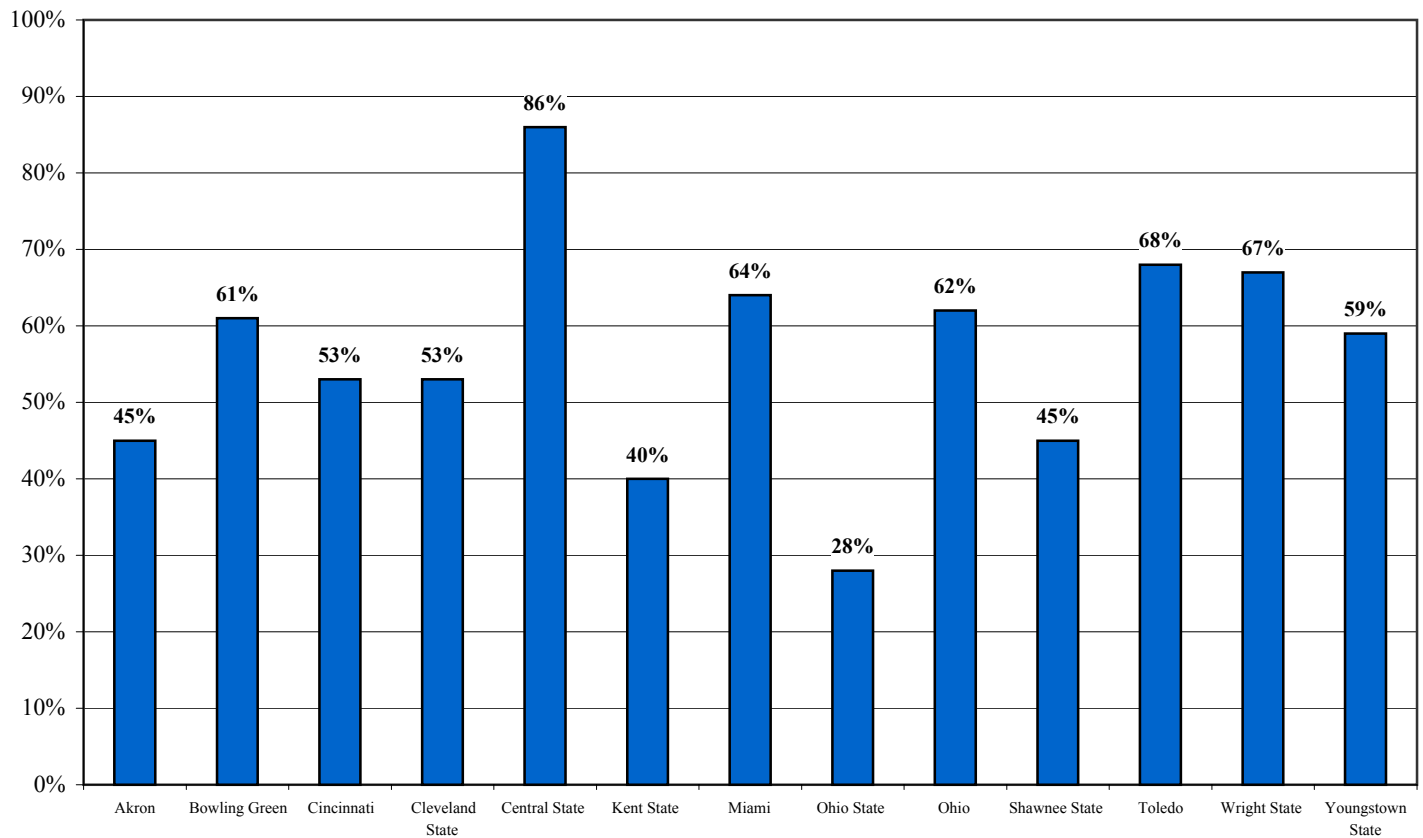
Ohio Average	\$12,766	(Rank: 21)
National Average	\$12,872	

Ohio State-Supported University Main Campuses Unrestricted Expenditures per Total FTE : \$12,106

Ohio State-Supported University Branch Campuses Unrestricted Expenditures per Total FTE : \$7,345

University Main Campuses

Percentage of First Year Credit Hours Taught by Full-Time Faculty - Autumn, 2000



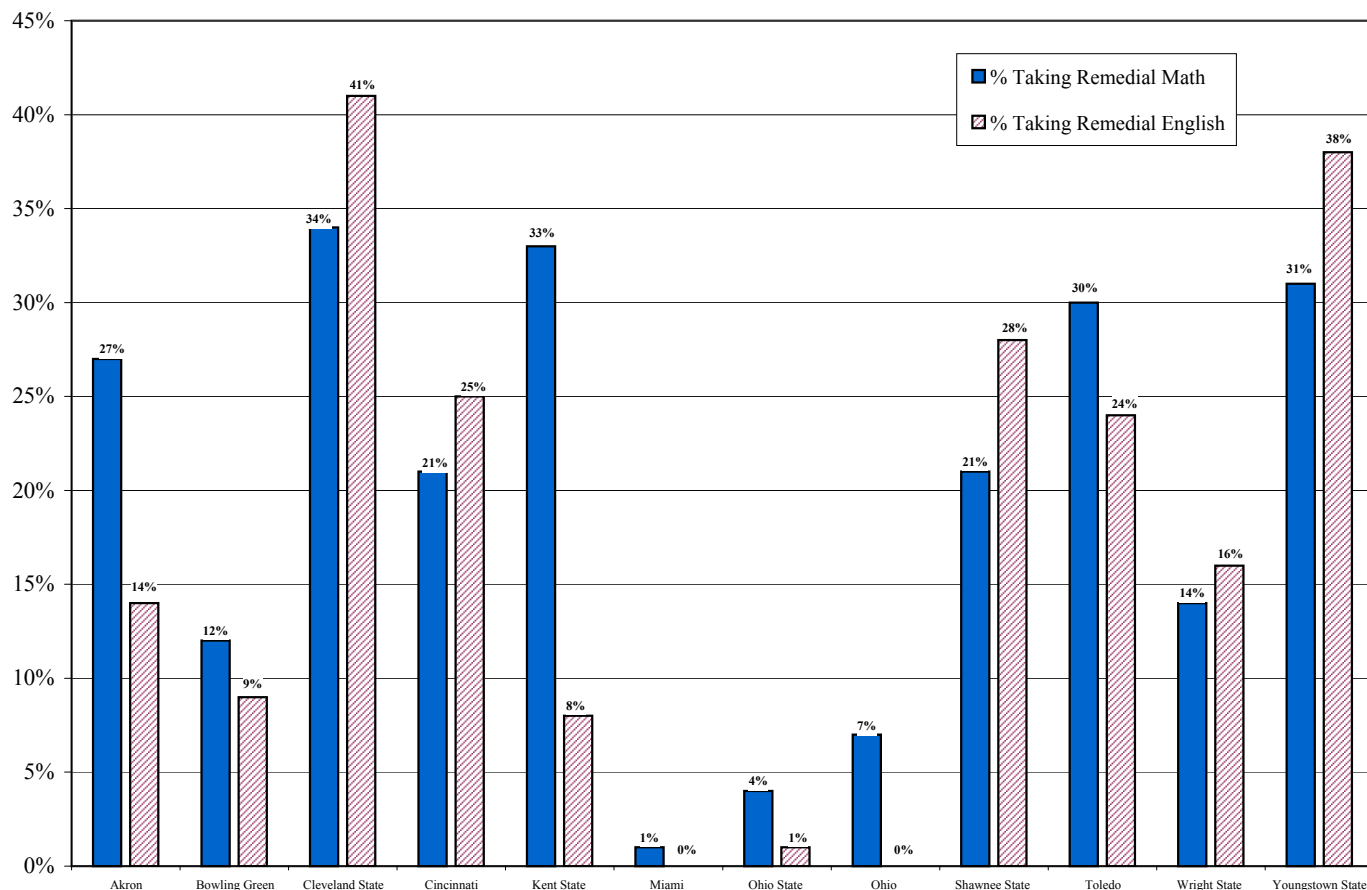
Why ask about full-time faculty teaching first-year students?

Prospective students and their families may view having full-time faculty teaching first-year students as a measure of a college or university's commitment to helping first-year students succeed with attention and instruction from faculty who are committed full-time to the college or university goals.

Statewide Answers - all campuses

- ♦ More than half the student credit hours earned by first-year students are taught by full-time faculty.
 - ♦ 10% of the student credit hours earned have teaching assistants as instructor of record
 - ♦ 39% of the student credit hours earned have part-time faculty members as instructor of record
- ♦ Almost half the student credit hours earned by first-year students at four-year institutions are taught by faculty with academic rank (professor, associate professor, and assistant professor).

University Main Campuses
Summer & Fall 2001 First-Year Students Aged 19 and Younger
Taking Remedial Classes in Academic Year 2001-2002



Why ask about remedial education for first-year students?

Recent high school graduate, first-year students who enter Ohio's state-supported colleges and universities, vary greatly in their level of preparation to complete college coursework. Prospective students and their families should be prepared for the possibility that remedial coursework may be required in college before students begin college level coursework.

Statewide Answers - all campuses

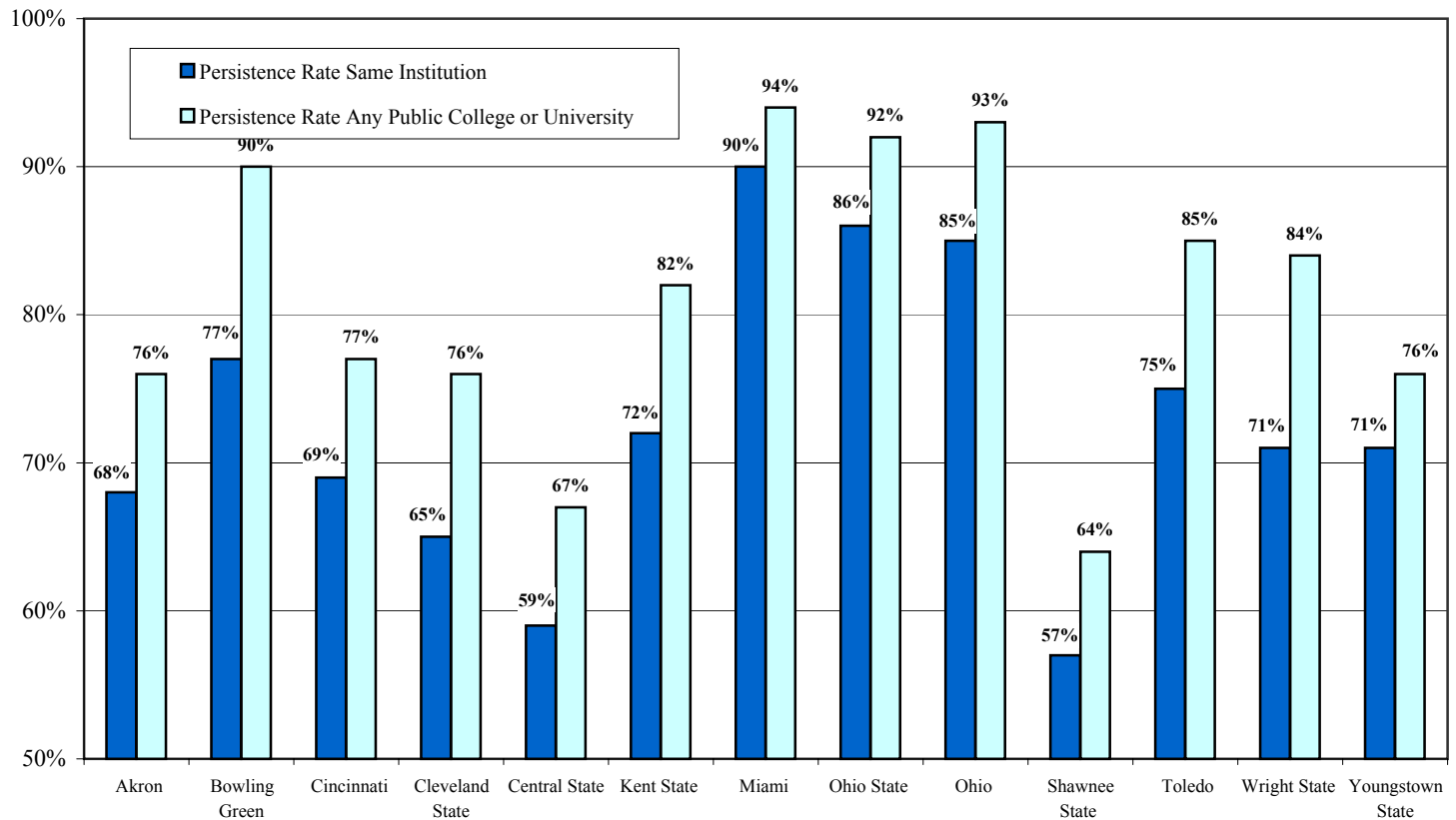
Summer and Fall 2001 First-year students aged 19 and younger, taking remedial Math or English in Academic Year 2001-2002:

% taking remedial Math	30%
% taking remedial English	20%
% taking remedial Math or English	37%

Note: While some universities in Ohio are selective in their admissions criteria, other colleges or universities are required to admit any student who has a valid high school diploma. Many recent high school graduates require remedial coursework at a college or university before they can successfully complete college level coursework. There are variations between campuses in implementing statewide criteria established for the distinction between remedial and college-level work. Each campus interprets the standards for such distinctions, and this renders campus comparisons on this subject difficult.

* Data for Central State University not available.

University Main Campuses
2000 to 2001 Persistence for First-Time, Full-Time Degree-Seeking Students
Same University vs. Any Ohio Public University



Why look at year-to-year persistence?

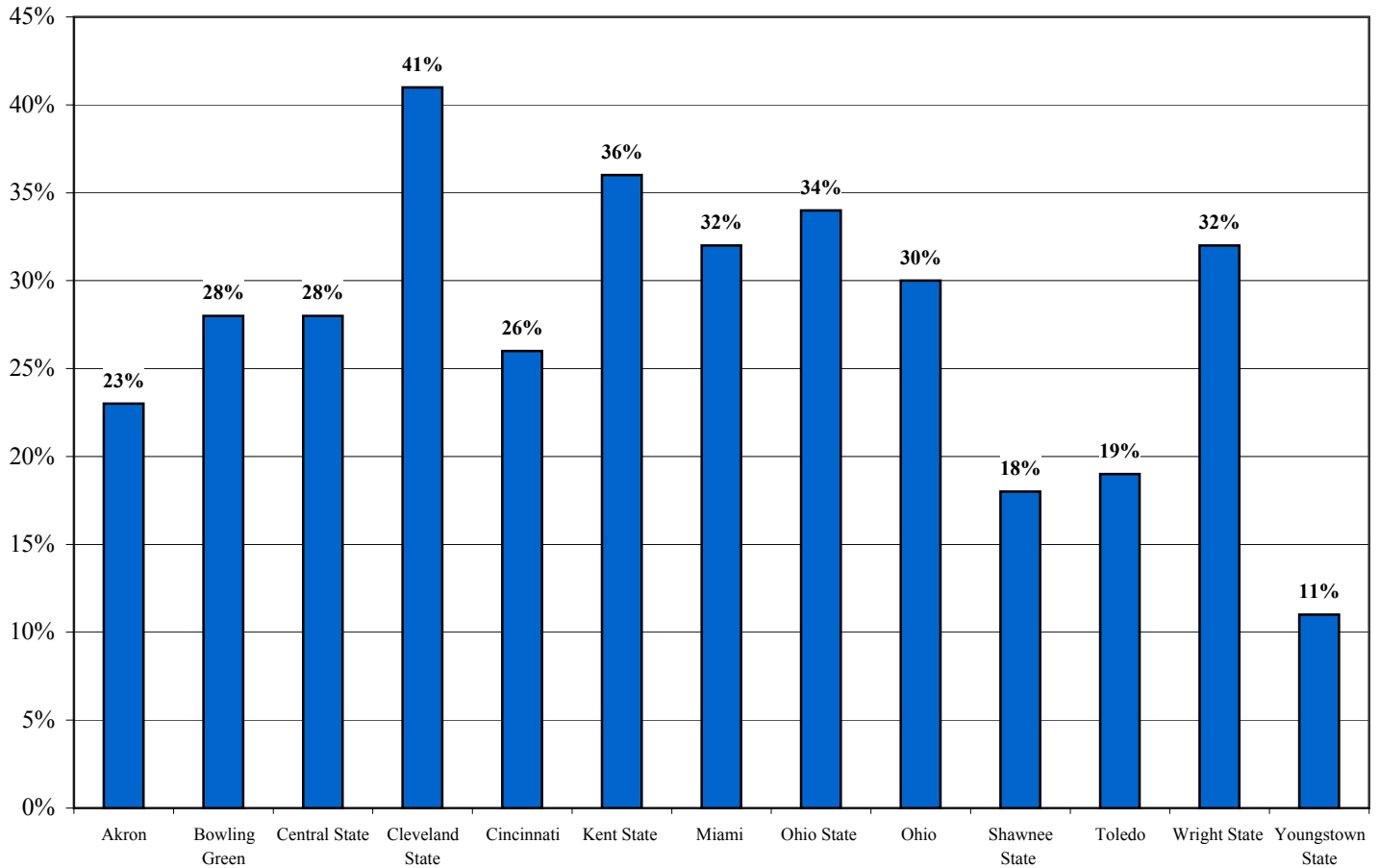
Persistence for first-year students may be seen as a measure of the likelihood that students will be able to complete college in a timely and successful manner.

Statewide and National Answers:

In-state, full-time degree-seeking first-year students persisted to a second year of study at rates approximating the national average. A statewide persistence rate of 73% at the same institution and 78% at any institution was recorded for 2000 to 2001. This rate approximates the national average.

- ♦ The persistence rate for full-time degree-seeking first year students was the highest for students enrolled at selective admissions university main campuses.
- ♦ National freshmen-to-sophomore persistence rates vary greatly by type of institution and by admissions criteria used by the institutions. Statewide persistence rates follow a similar pattern.

University Main Campuses
Undergraduate Students Who Moved From One Campus to
Another in the Previous Three Years
Spring, 2001



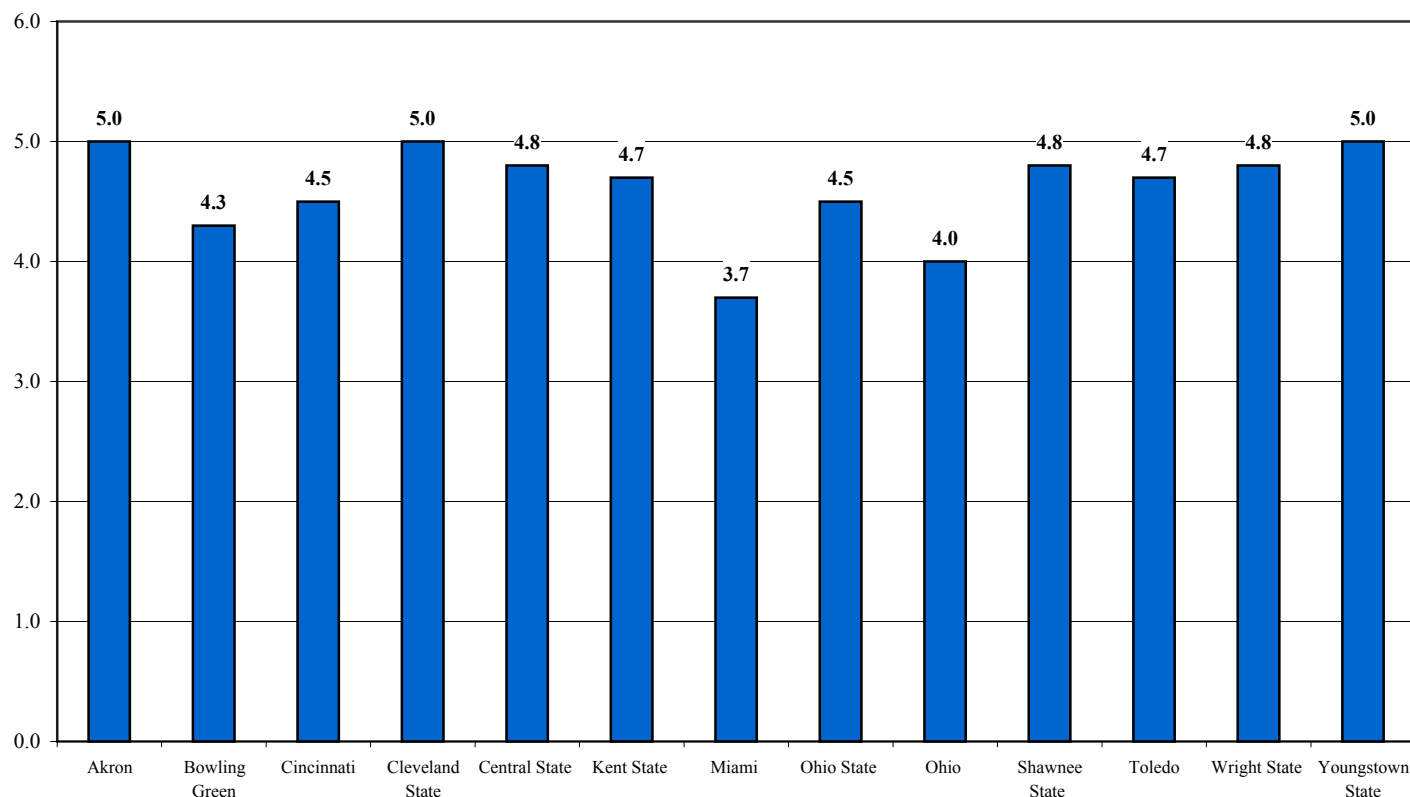
Why look at student mobility?

Many students attend college with the intent of completing a degree at that institution, but increasingly students appear to be moving from one campus to another or even registering for coursework on several campuses concurrently. Prospective students and their families should be aware of the likelihood of undergraduate students being mobile at some point in their college careers.

Increasingly students appear to be moving from one campus to another, or registering on several campuses concurrently.

- ♦ 28% of undergraduate students in Ohio's colleges and universities had attended more than one campus *during the previous three years*, mostly occurring as a result of moving from one institution to another. In spring 2001, 5% of undergraduate students in Ohio's colleges and universities were concurrently attending two or more campuses during that term.
- ♦ Student mobility varies greatly by institution. Students who do move from two-year to four-year colleges appear to be successful academically at campuses across the state.

University Main Campuses: Baccalaureate Degrees
Median Time to Degree (in Years) for 2000-2001 Graduates
(Non-Transfer Students)



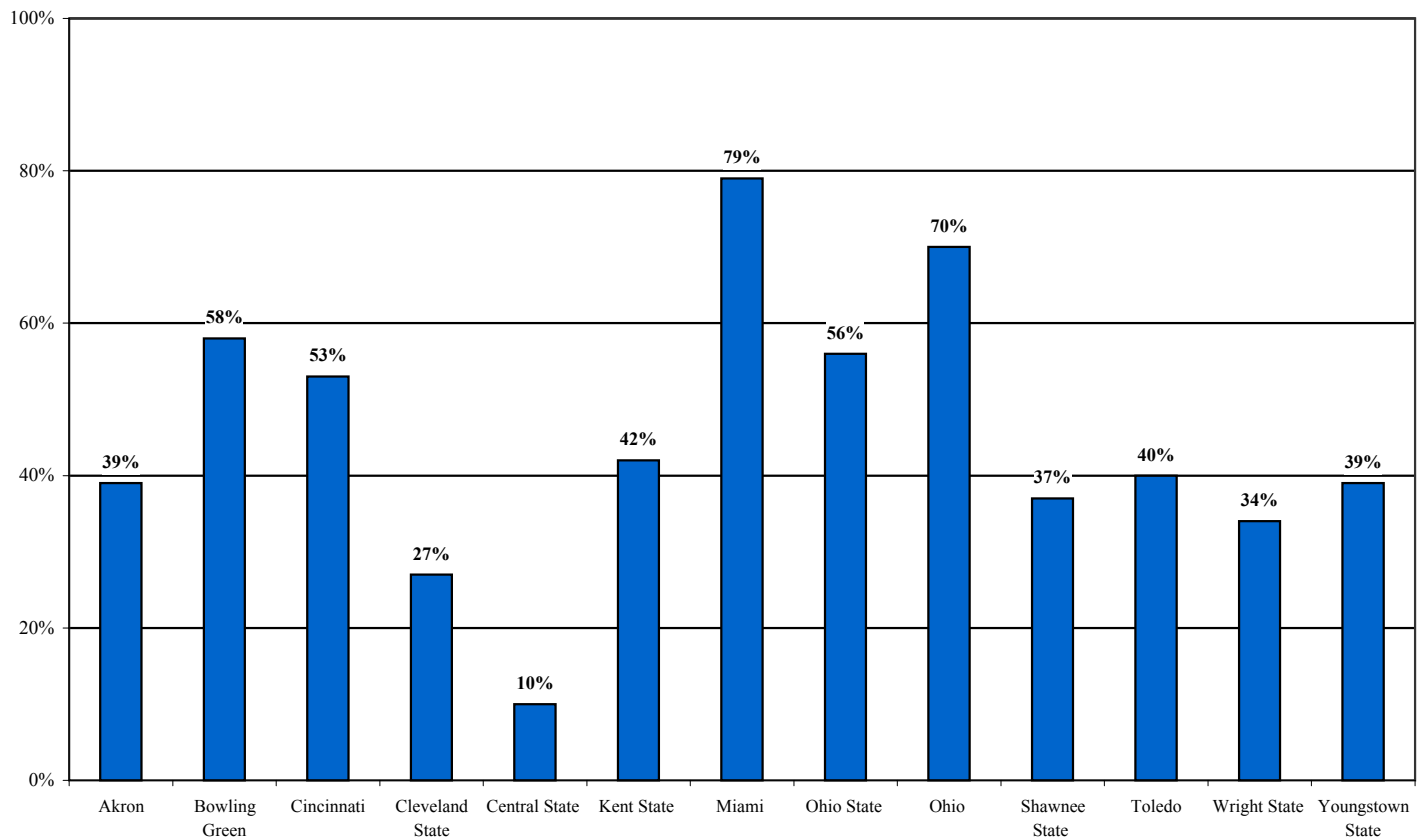
Many factors beyond the control of a college or university influence the time students take to get a degree:

- ♦ Underprepared students may require remediation
- ♦ Students changing majors may increase their time and credits to degree
- ♦ Students who work may pursue their degree on a part-time basis for many years
- ♦ Students may begin study on a full-time basis, but move to a part-time status after one or more terms
- ♦ Students may transfer from one college to another and discover that not all of their coursework counts toward their degree at the second institution
- ♦ Students may pursue a dual major or choose to extend their study through a workstudy experience.

Other factors that influence time to degree may be in the control of a college or university:

- ♦ Scheduling of prerequisite classes; setting minimum credits to degree requirements
- ♦ Counseling provided to students regarding course scheduling

University Main Campuses: Baccalaureate Degrees - Six Year Graduation Rates*



* First-Time Full-Time Freshmen Who Began Study in 1995 and completed by Spring 2001.

Why look at graduation rates?

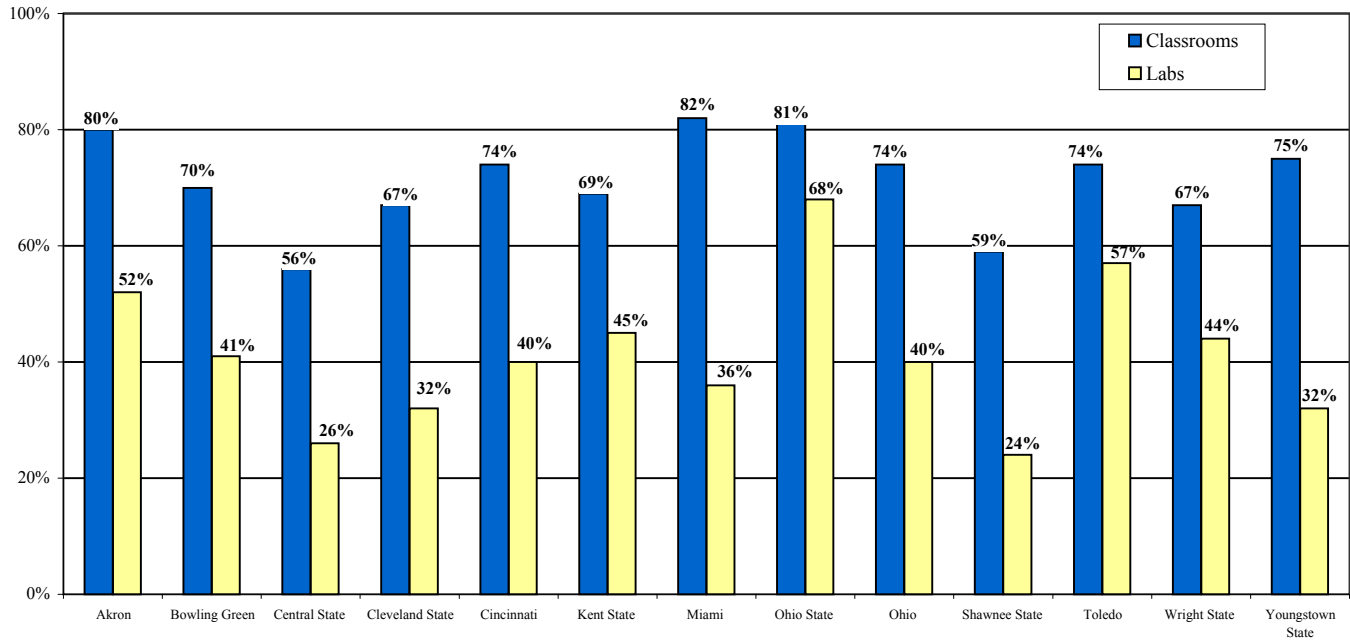
College students who enroll as degree seekers anticipate that they will successfully complete their degree. The federal approach to measuring graduation rates is to identify an entering group of degree seeking full-time freshmen and then measure what percentage of those students have graduated within 150% of the minimum.

Cautions on graduation rates:

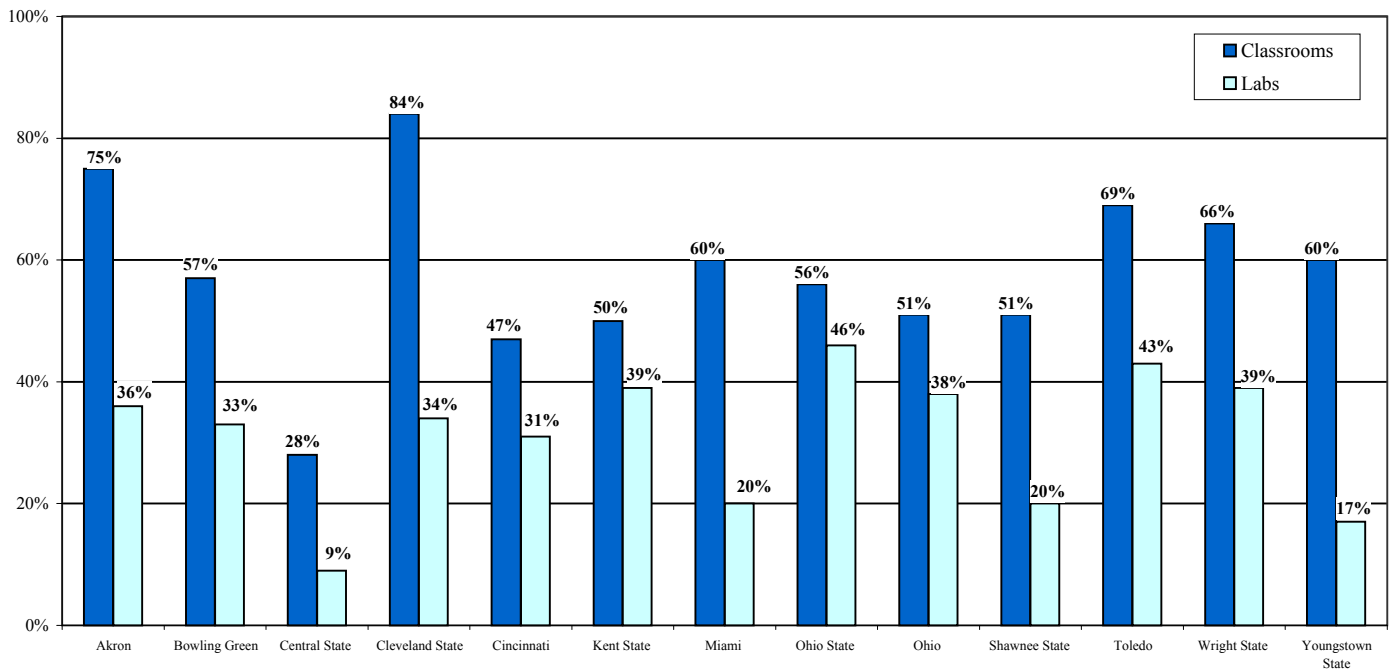
- ◆ The federally defined "Institution Graduation Rate" is the percentage of an entering class of full-time degree-seeking students who actually graduate from the same institution.
- ◆ Many students enter a college without the declared intention of seeking a college degree.
- ◆ Colleges and universities vary greatly in their admissions practices. It has been shown in this report that campuses with the most selective admissions practices have students with better academic preparation and this might result in higher reported graduation rates.
- ◆ Students who transfer to another institution are included in this analysis as students who fail to graduate within six years. There is impressive gains in reported six-year graduation rates when the impact of transfer students can be eliminated.

University Main Campuses - Fall, 2001
Classroom & Laboratory Utilization Rates

Daytime Room Utilization Rates



Evening Room Utilization Rates



Ohio's State-Supported Colleges & Universities Peak Utilization Rates - all campuses:

	Classroom	Laboratories
Daytime (8:00 a.m. - 3:59 p.m.)	68%	41%
Evening (4:00 p.m. - 7:59 p.m.)	63%	38%

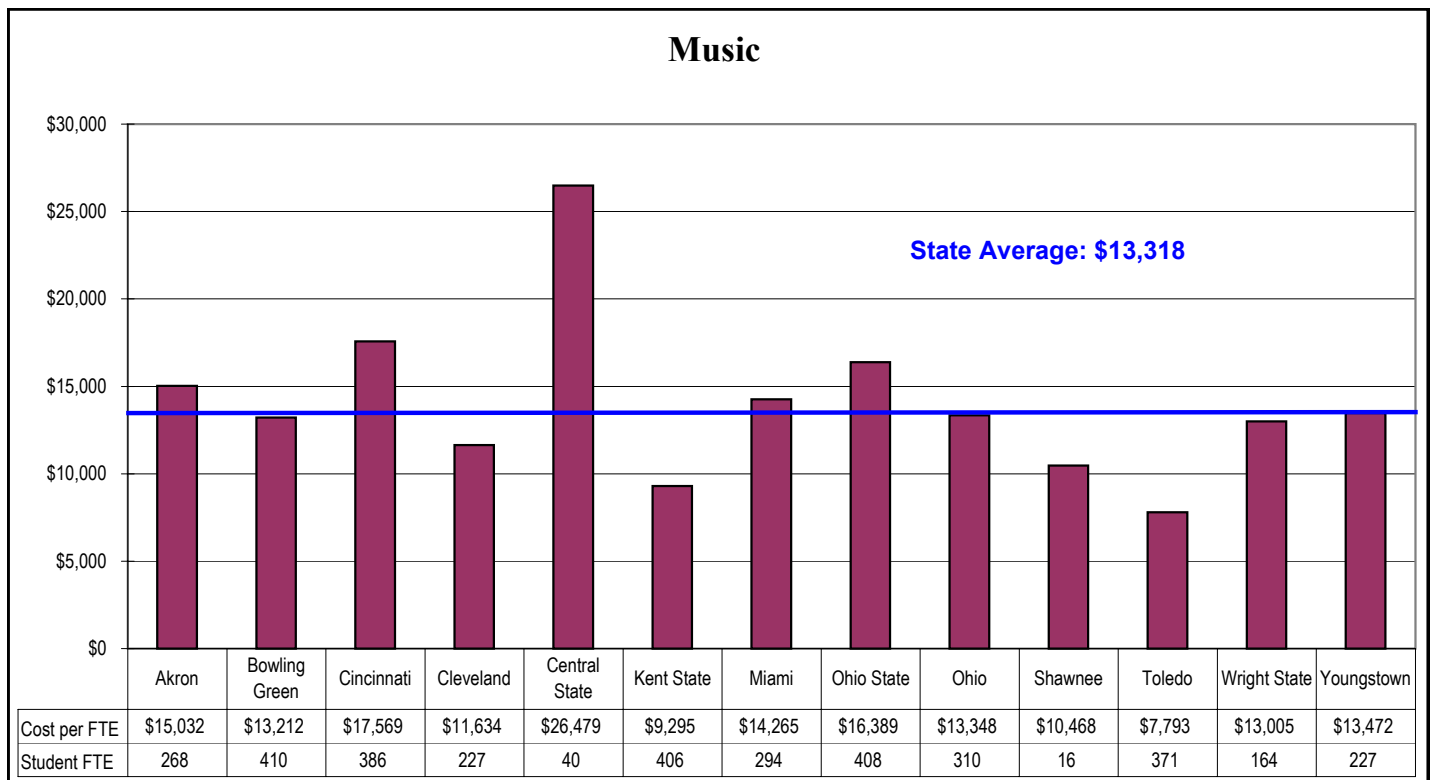
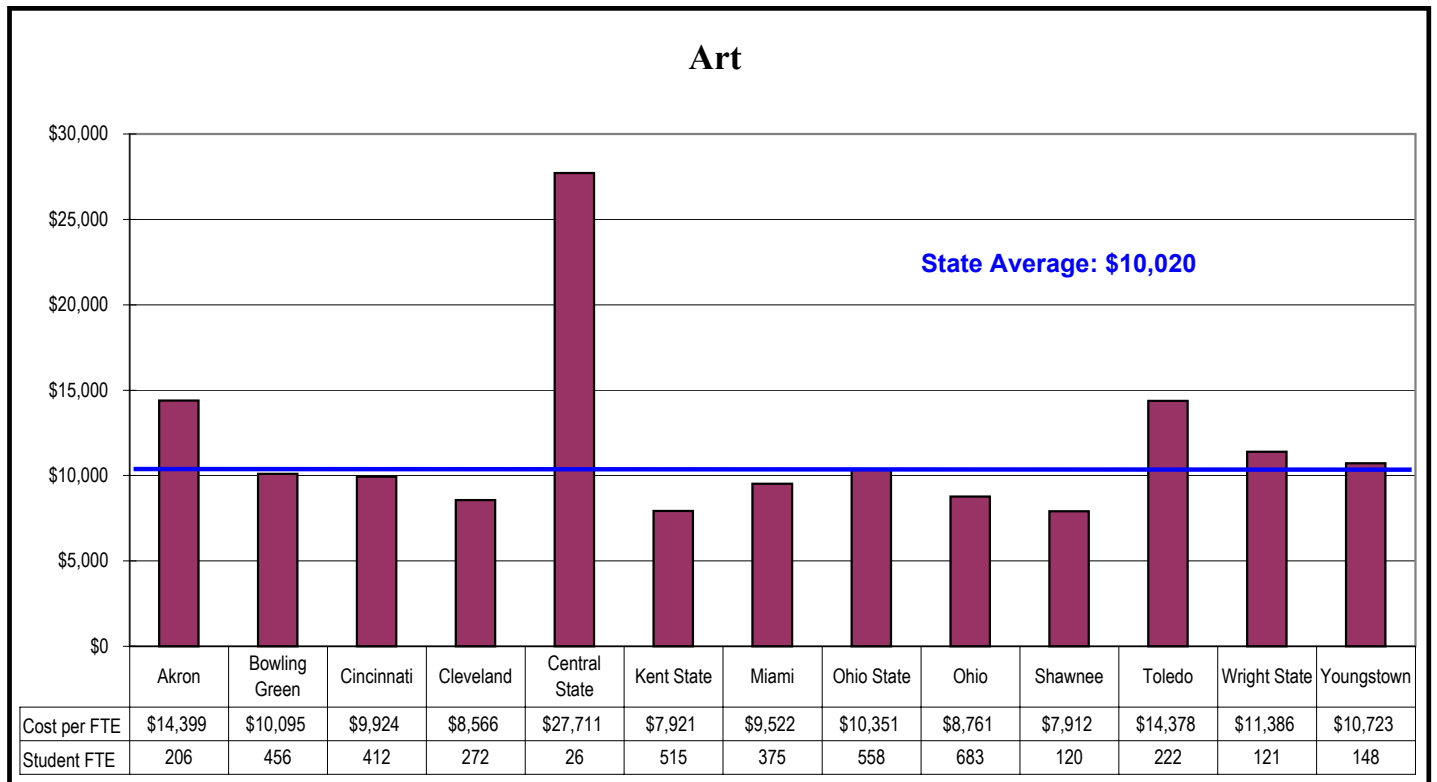
Statewide Comparisons

Cost Per FTE by Subject Field

Undergraduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

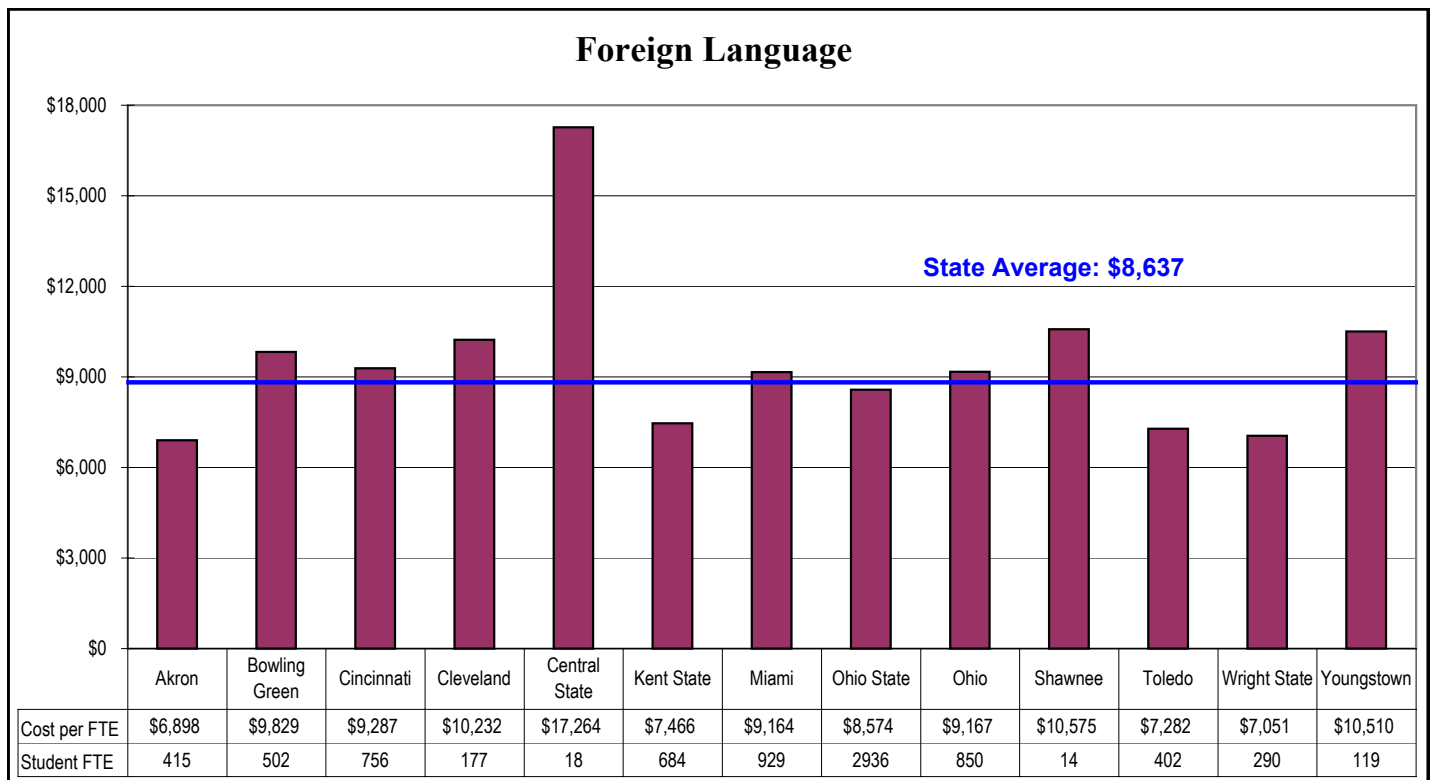
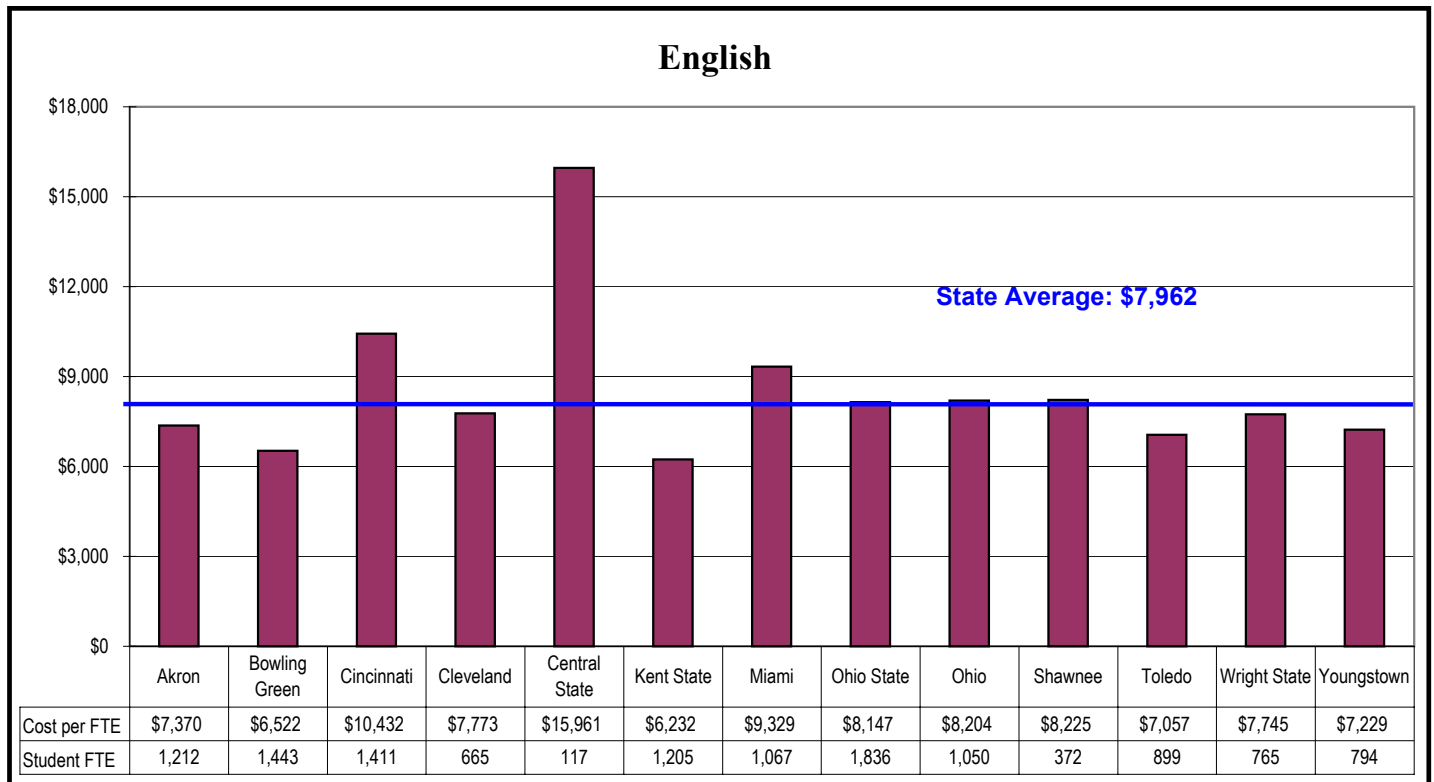
Undergraduate Cost per FTE by Subject Field - 2001 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

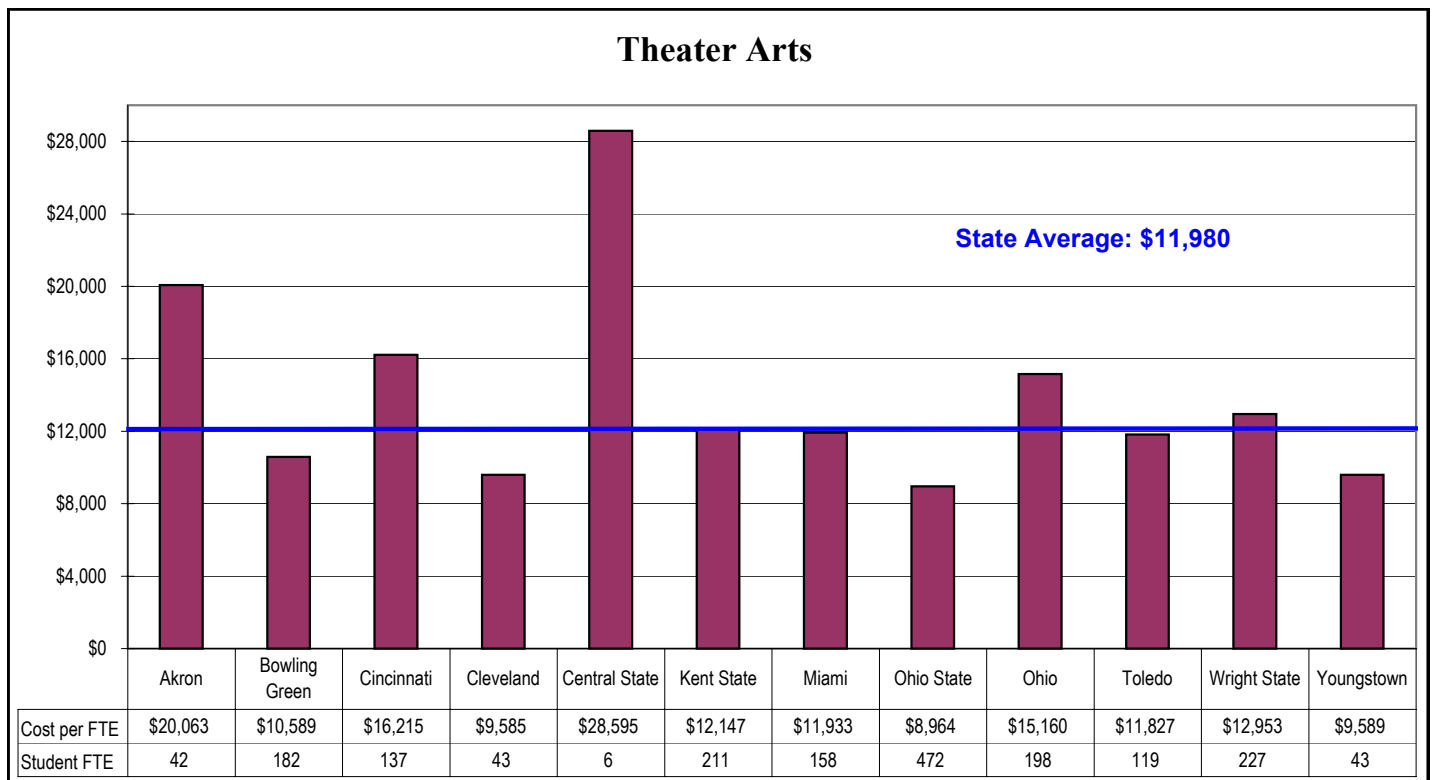
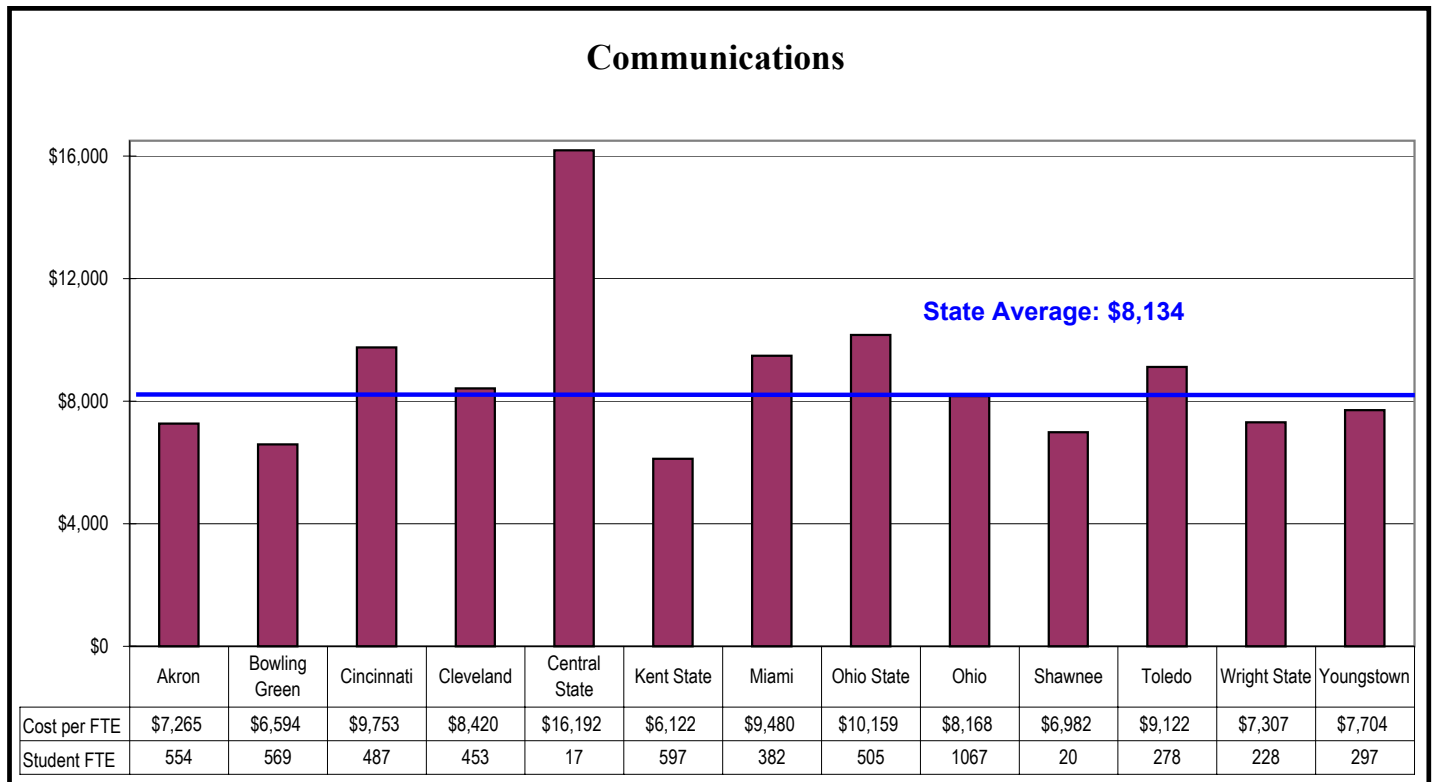
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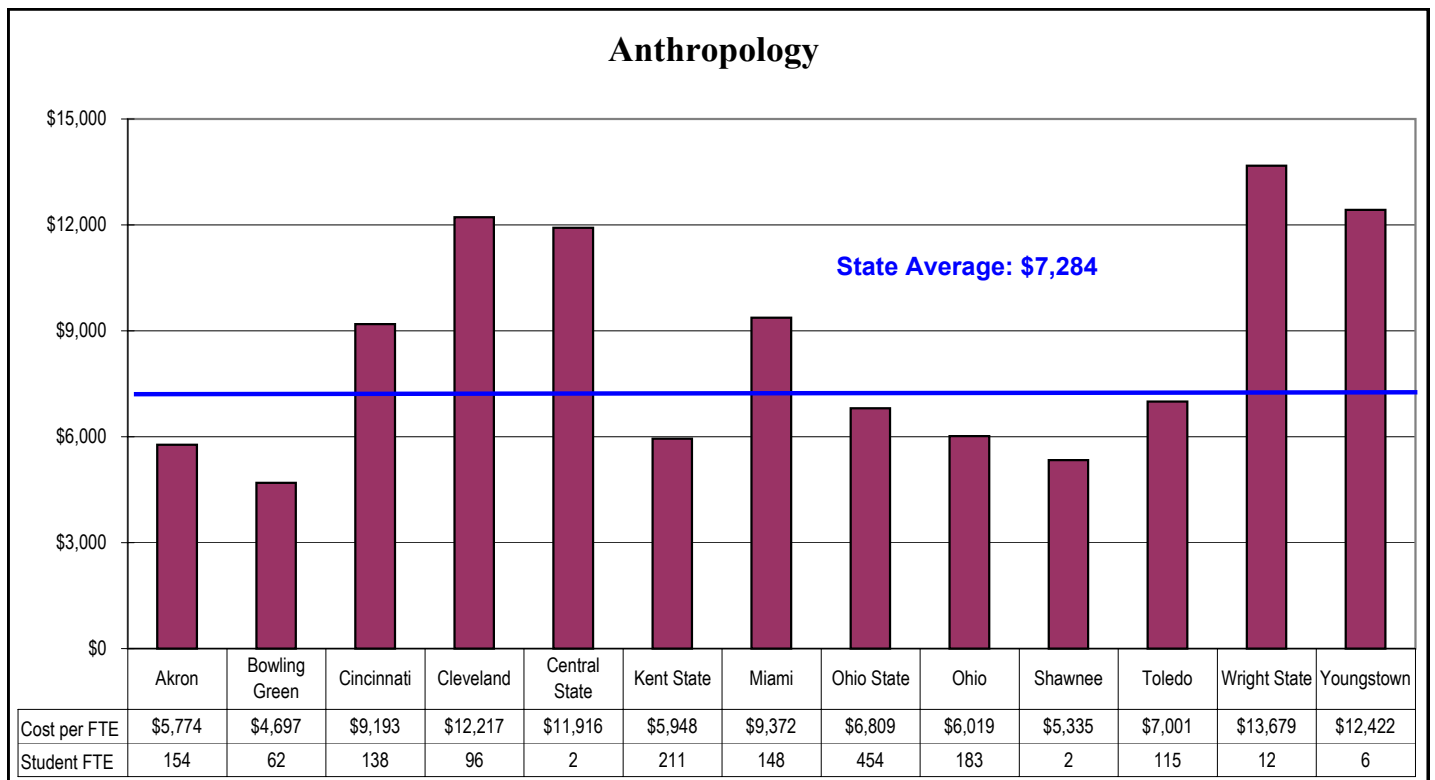
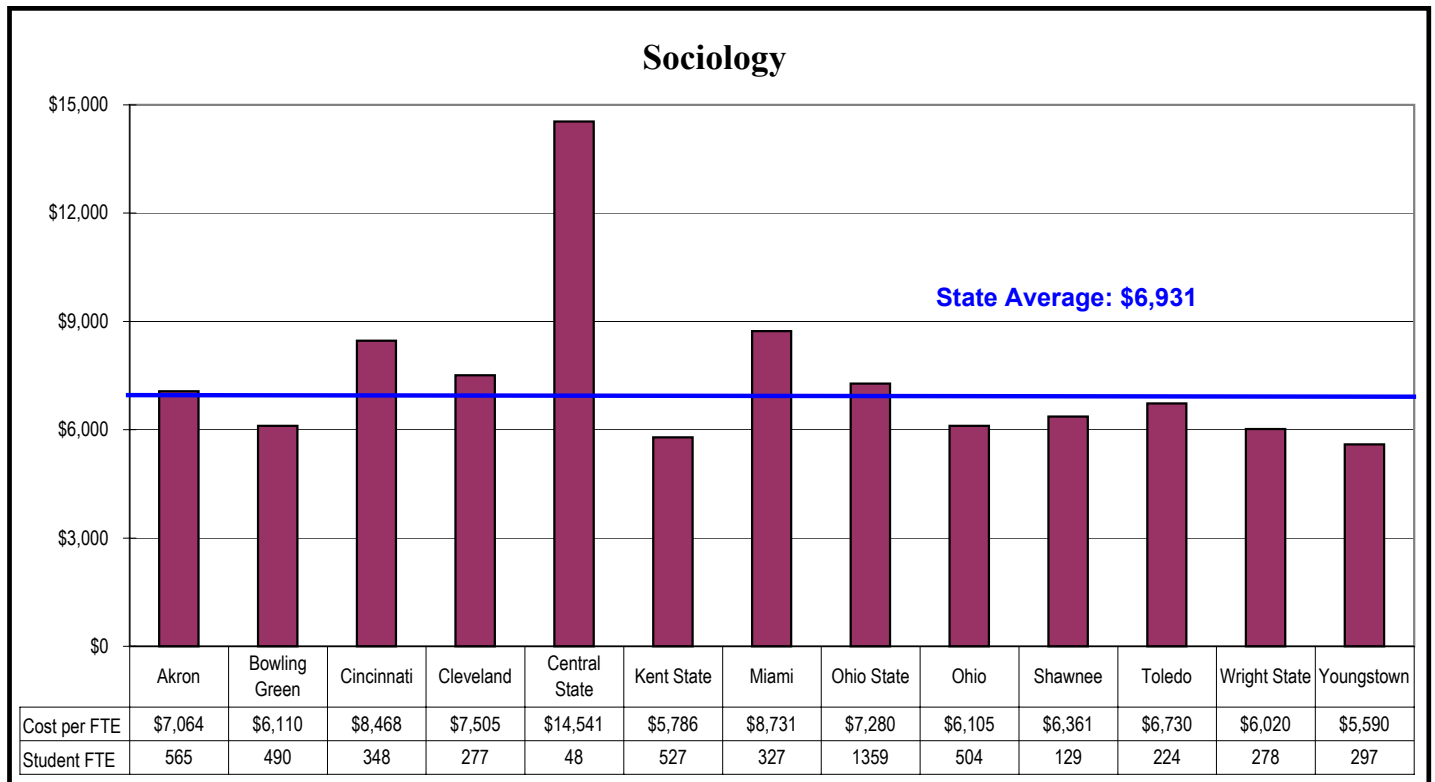
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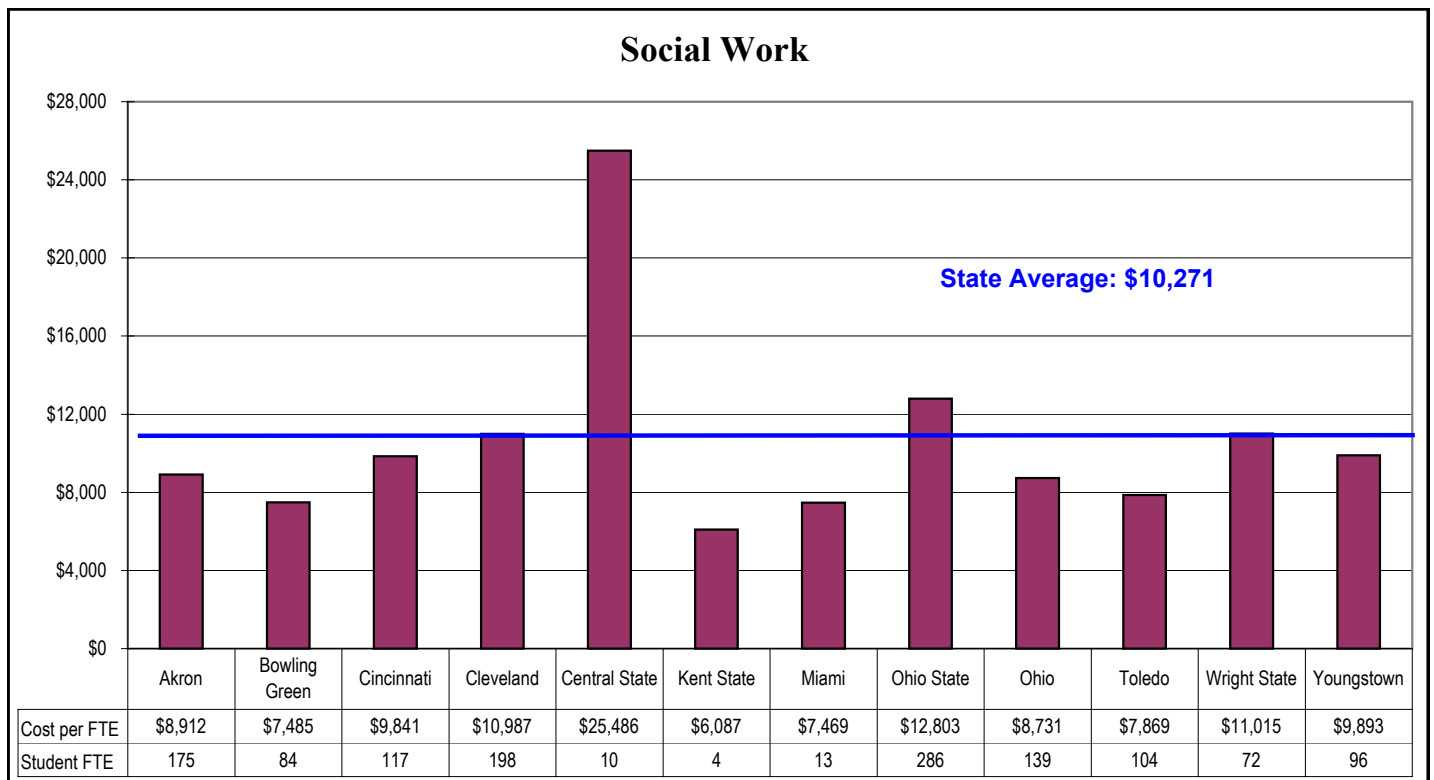
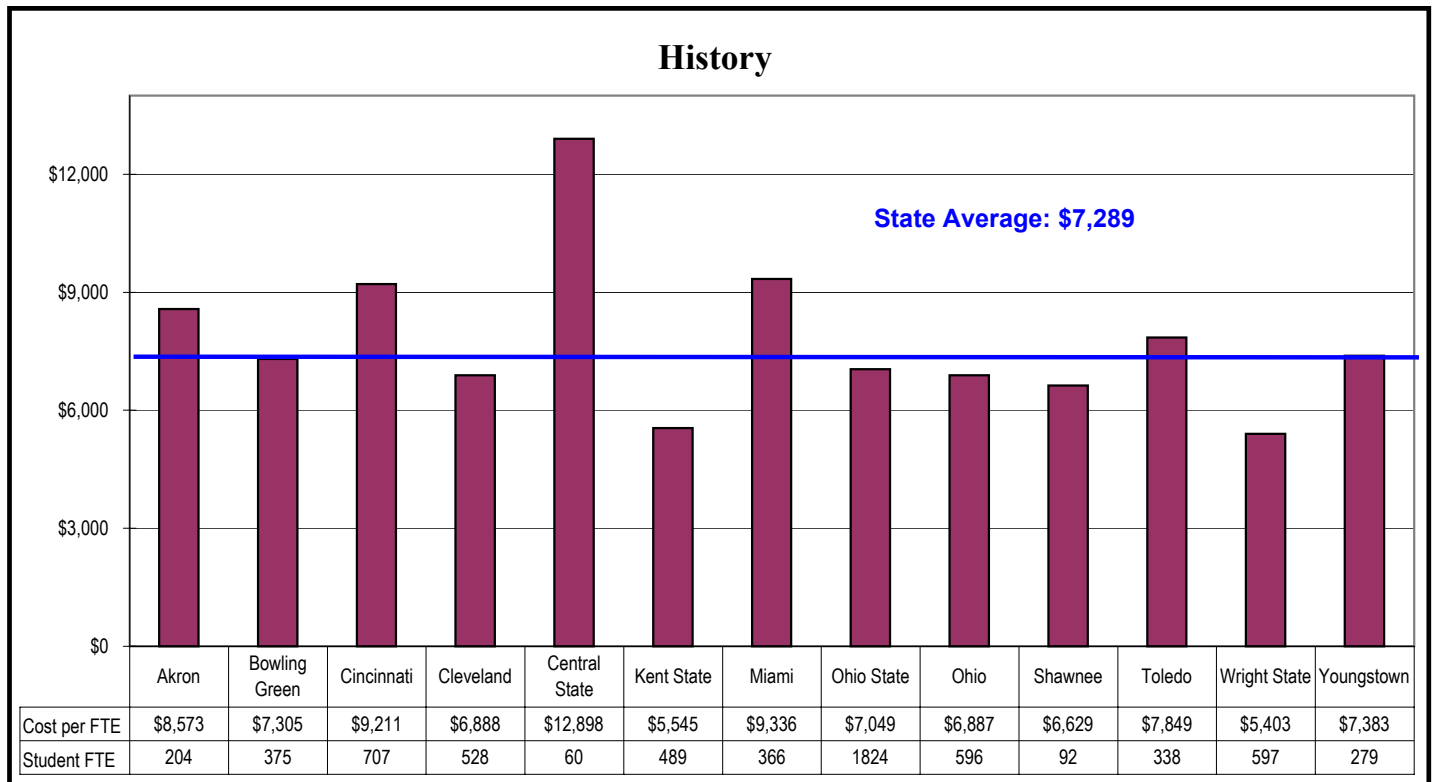
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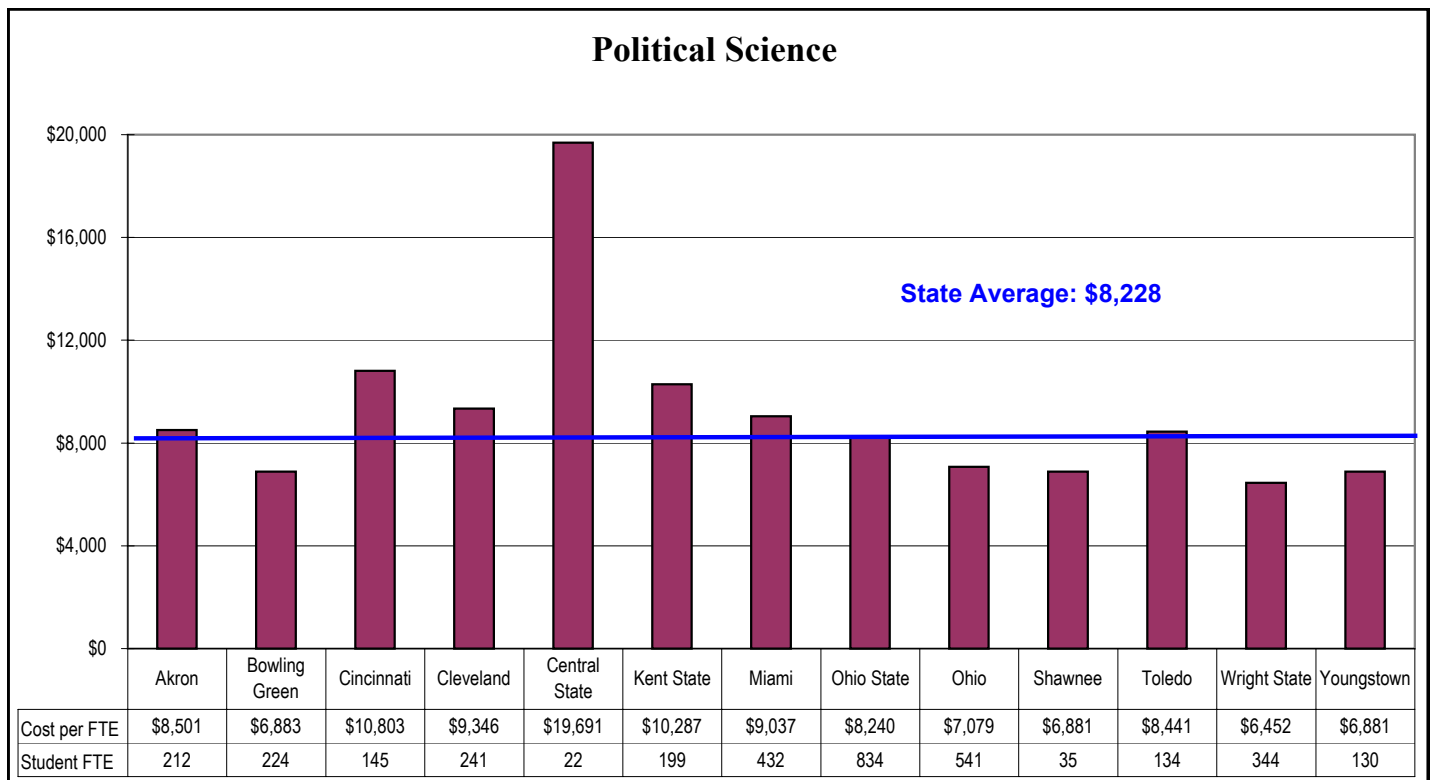
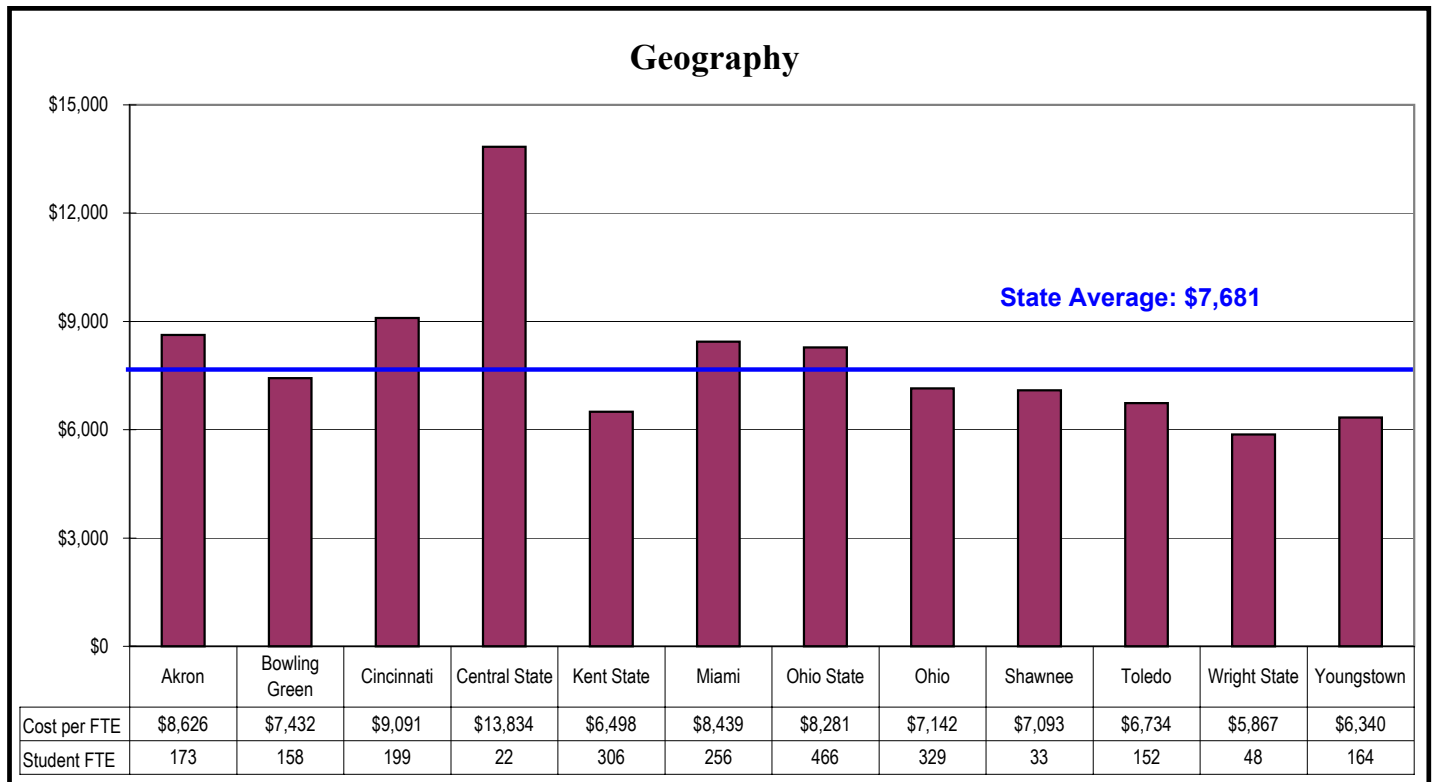
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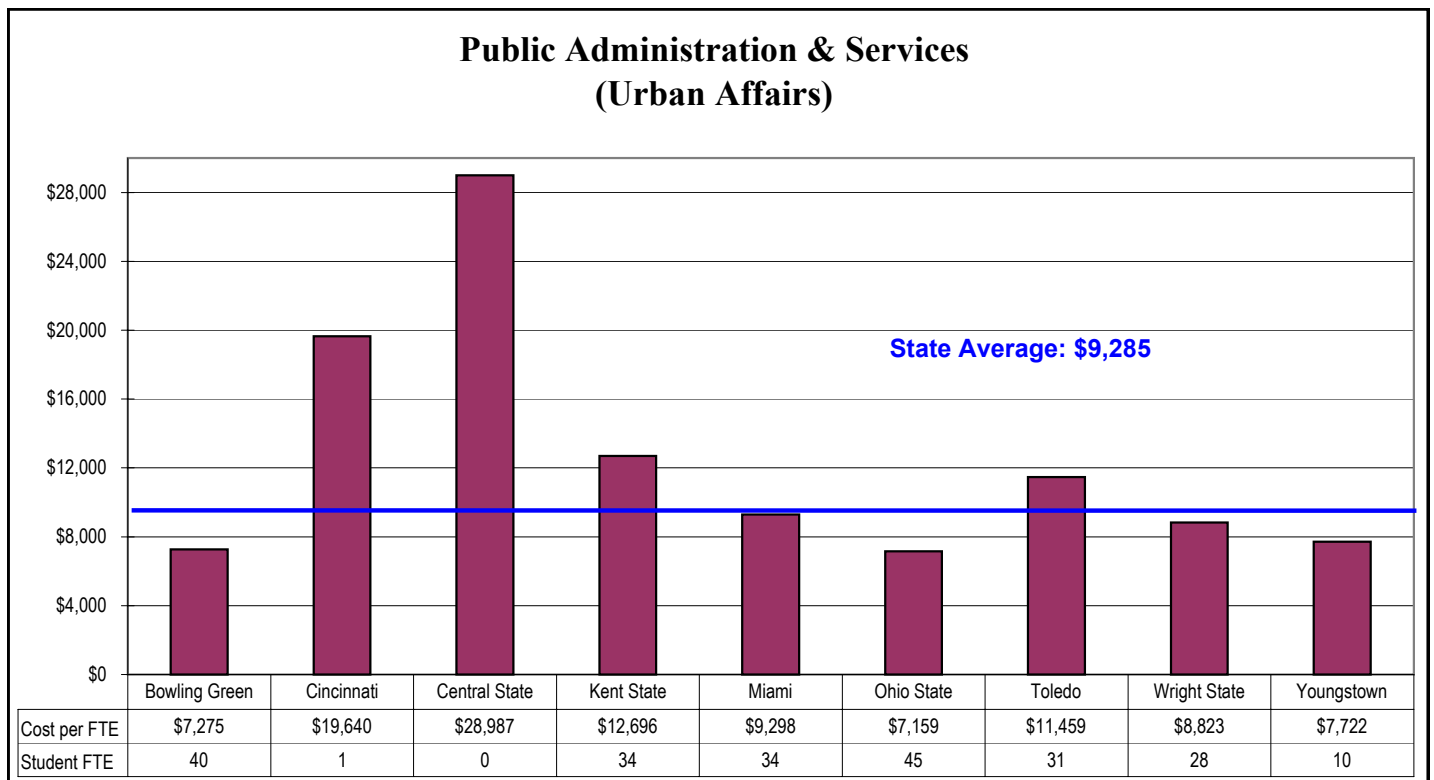
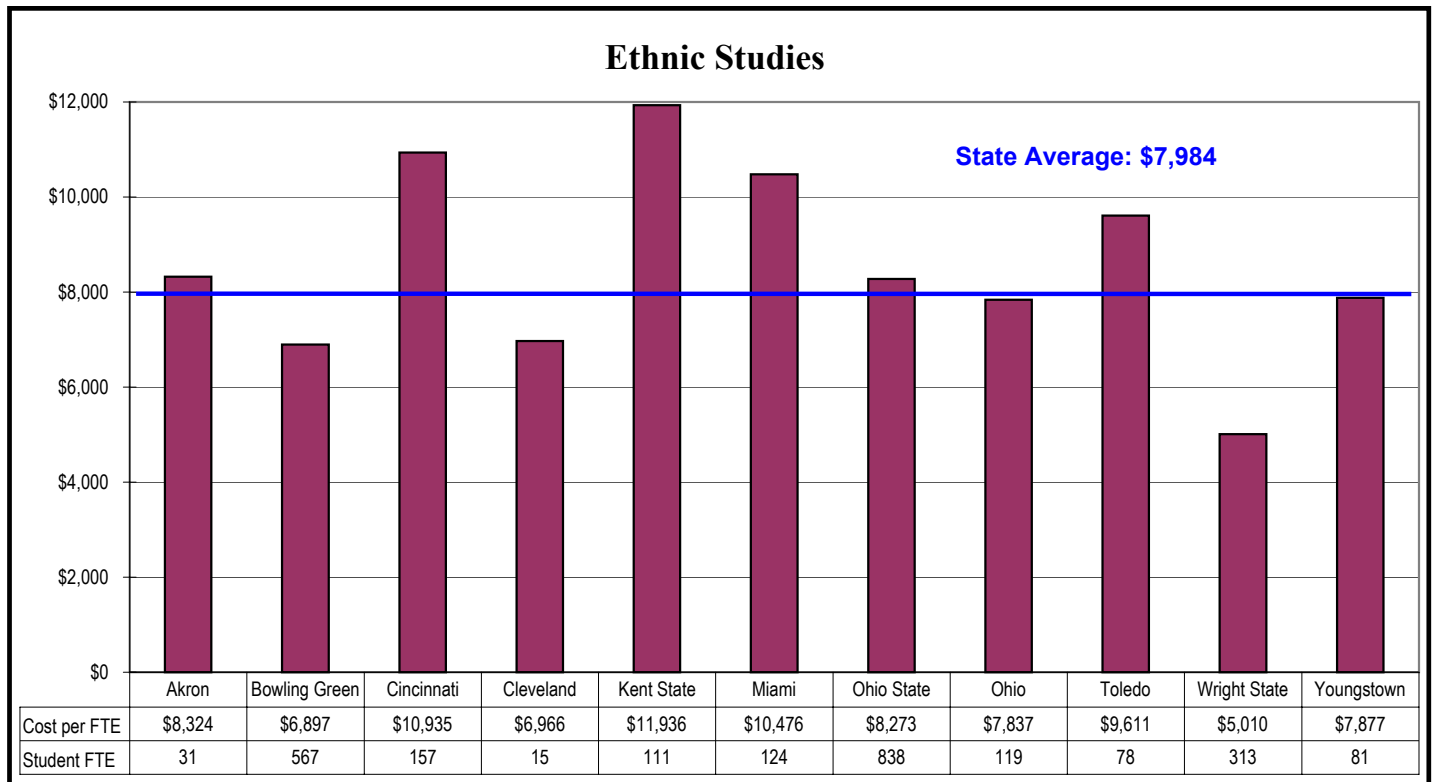
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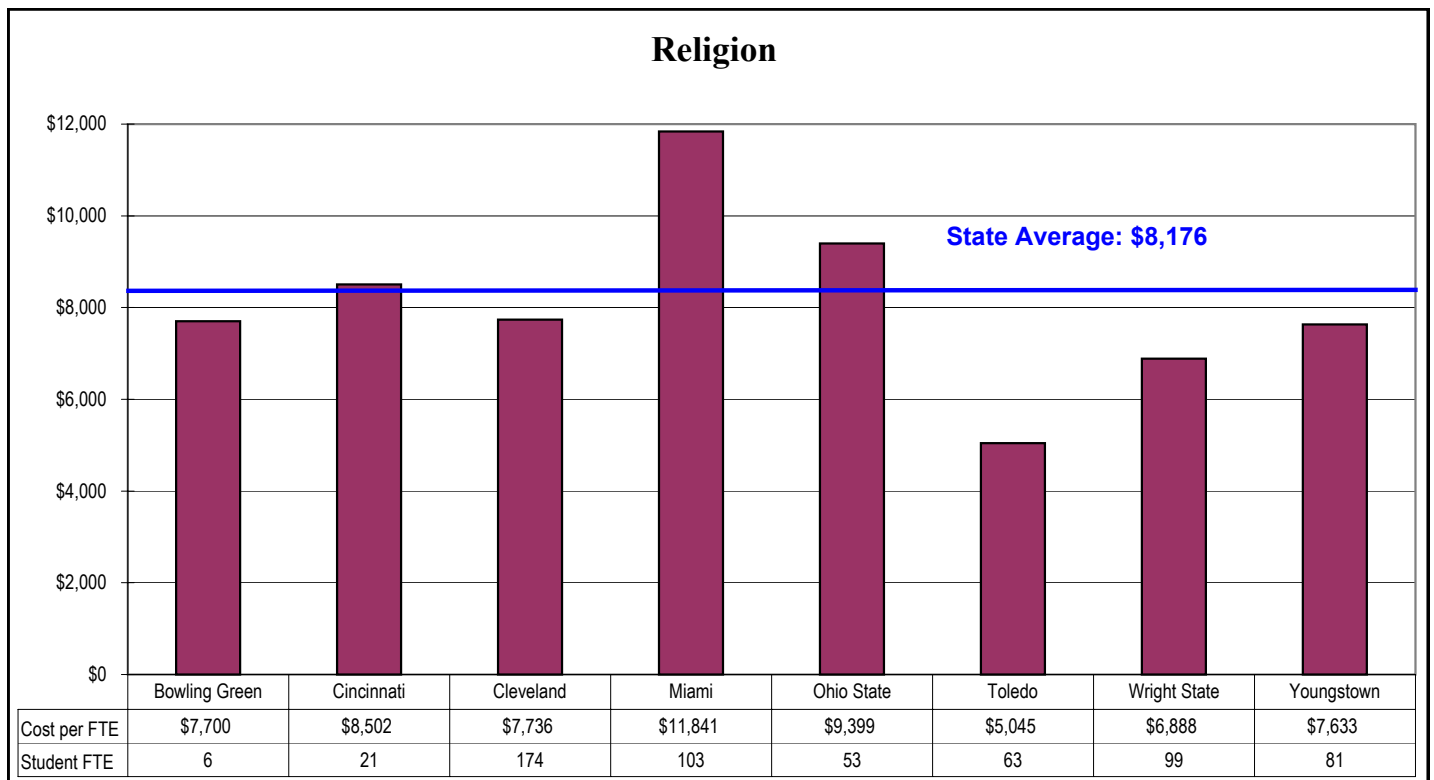
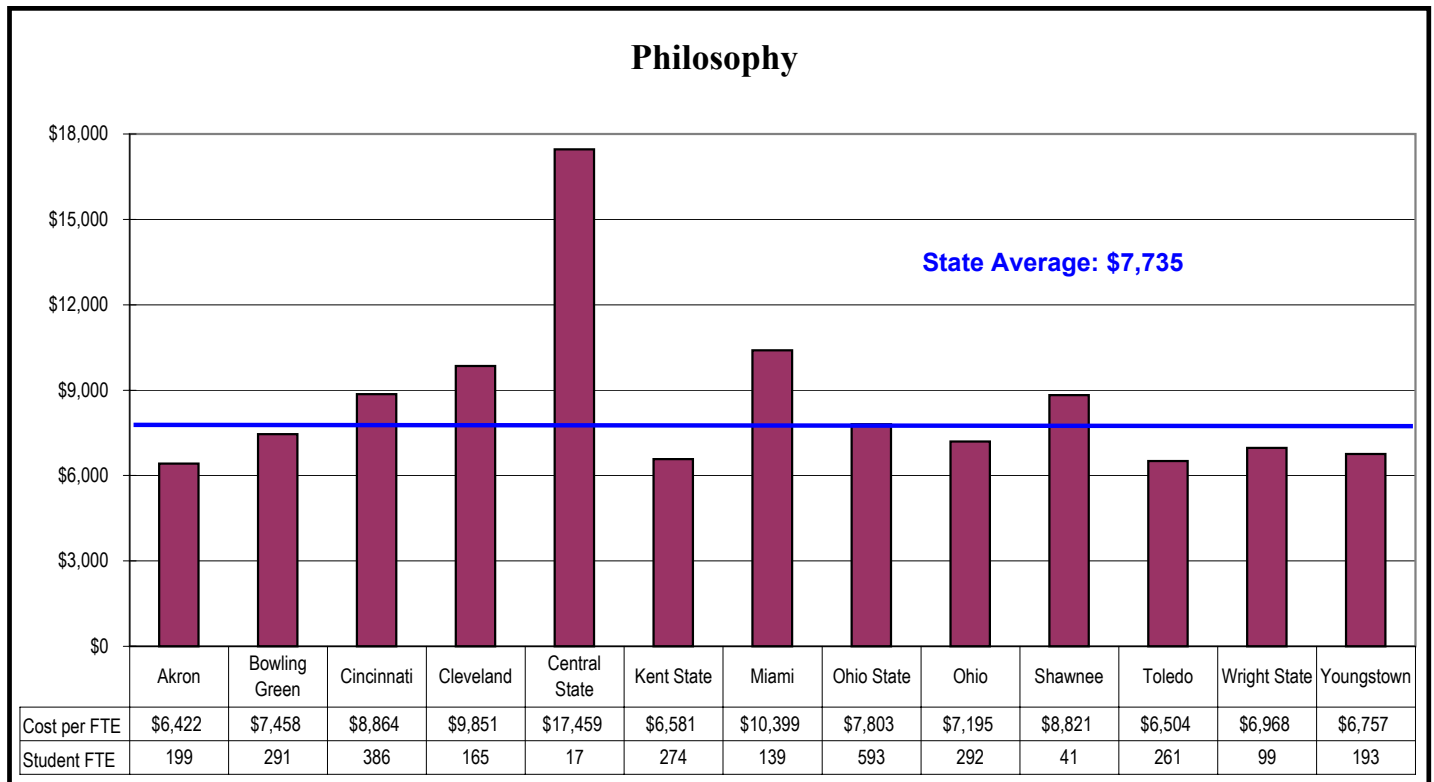
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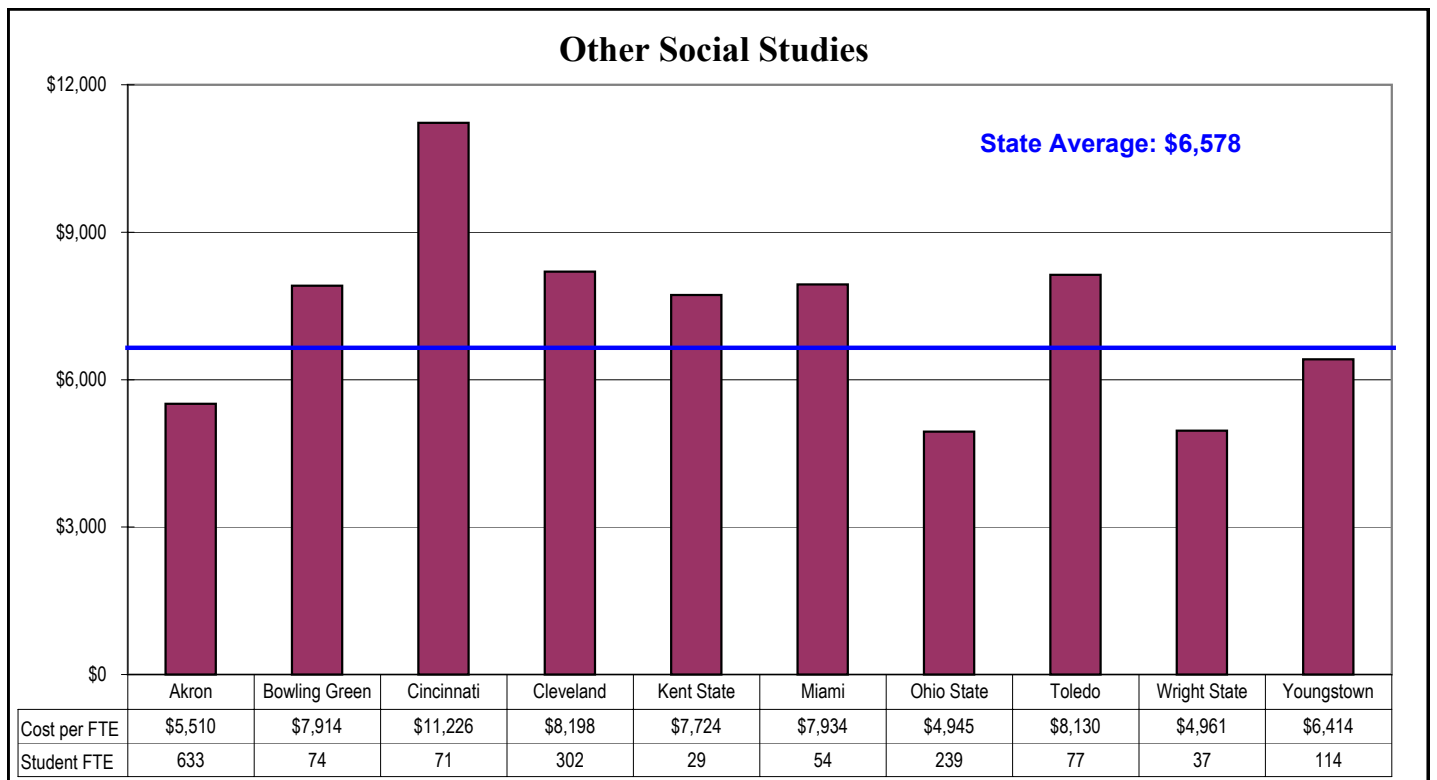
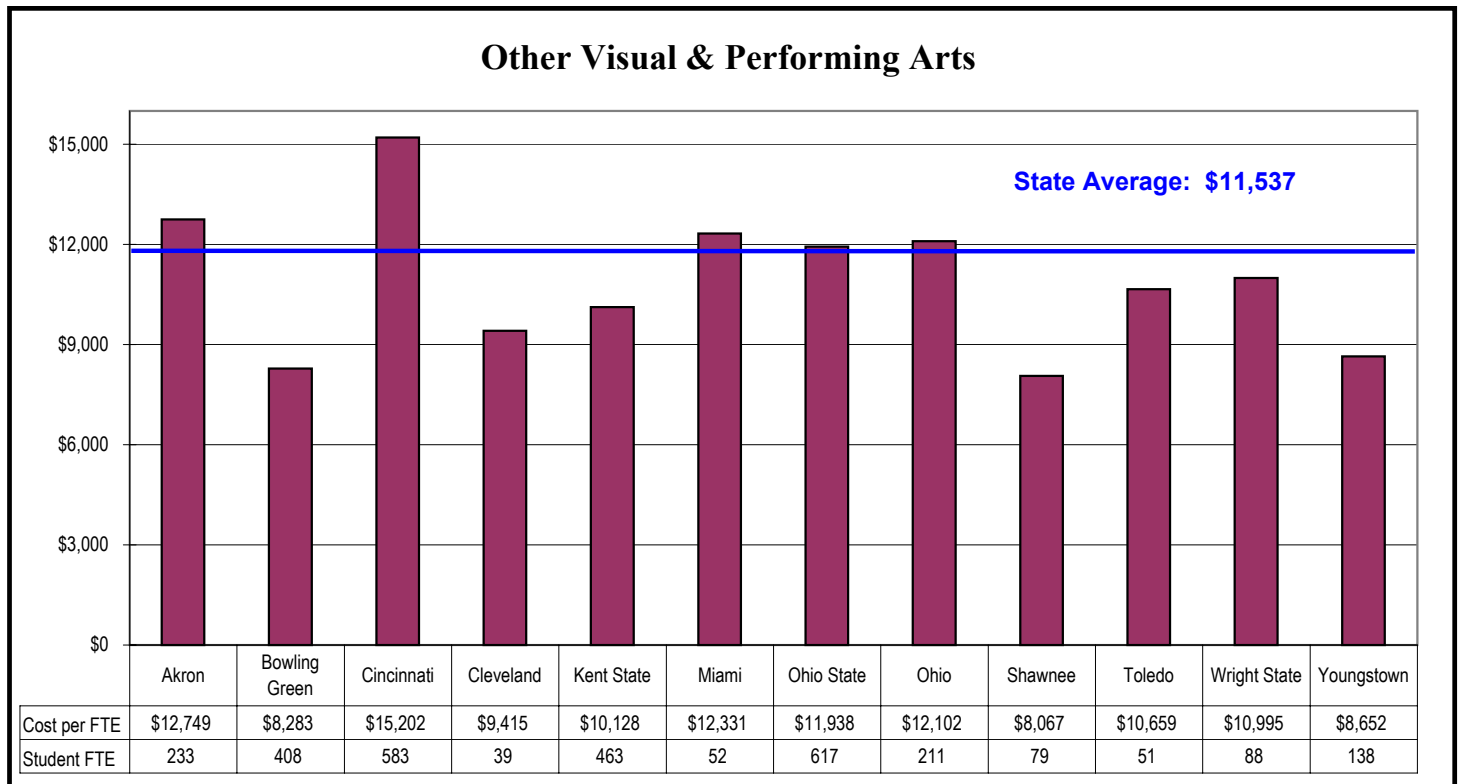
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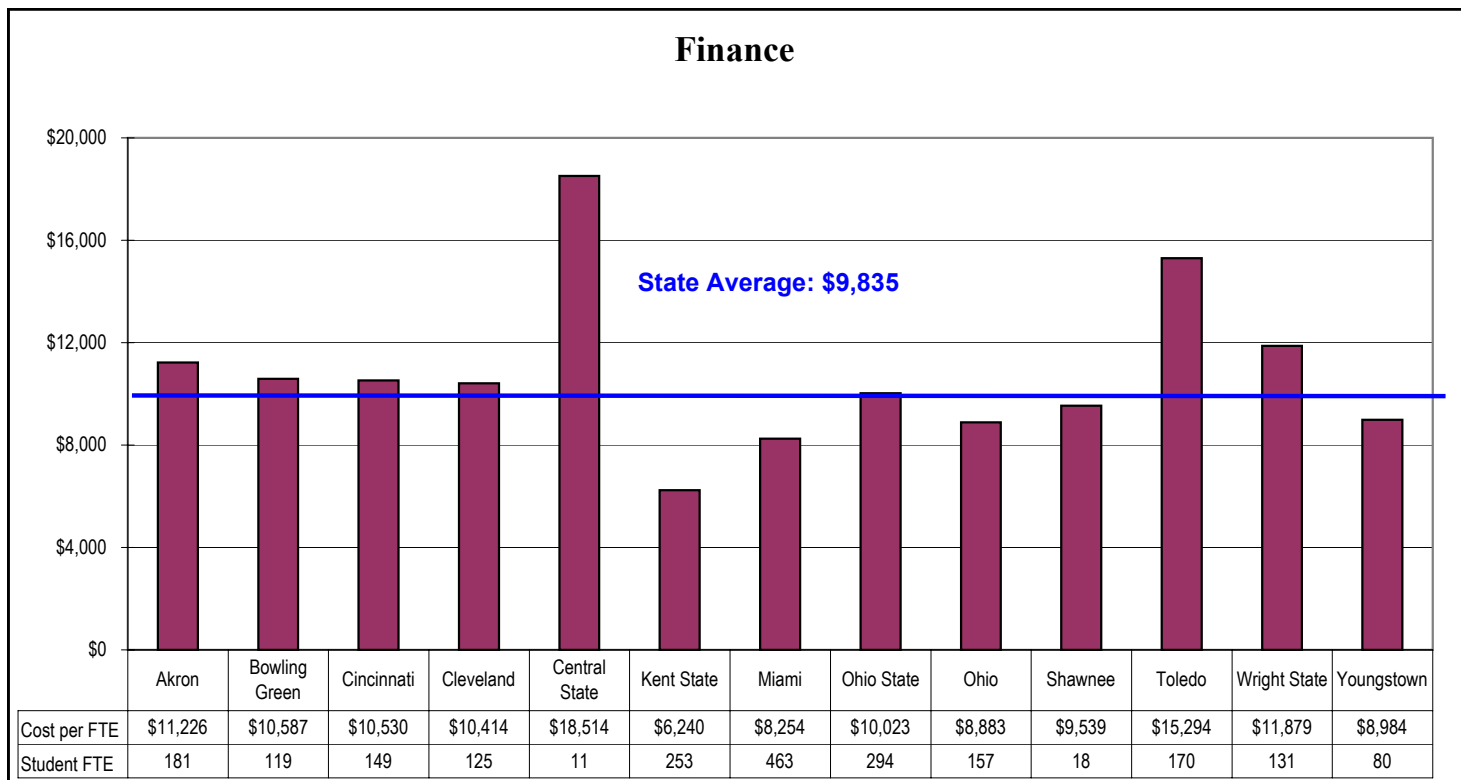
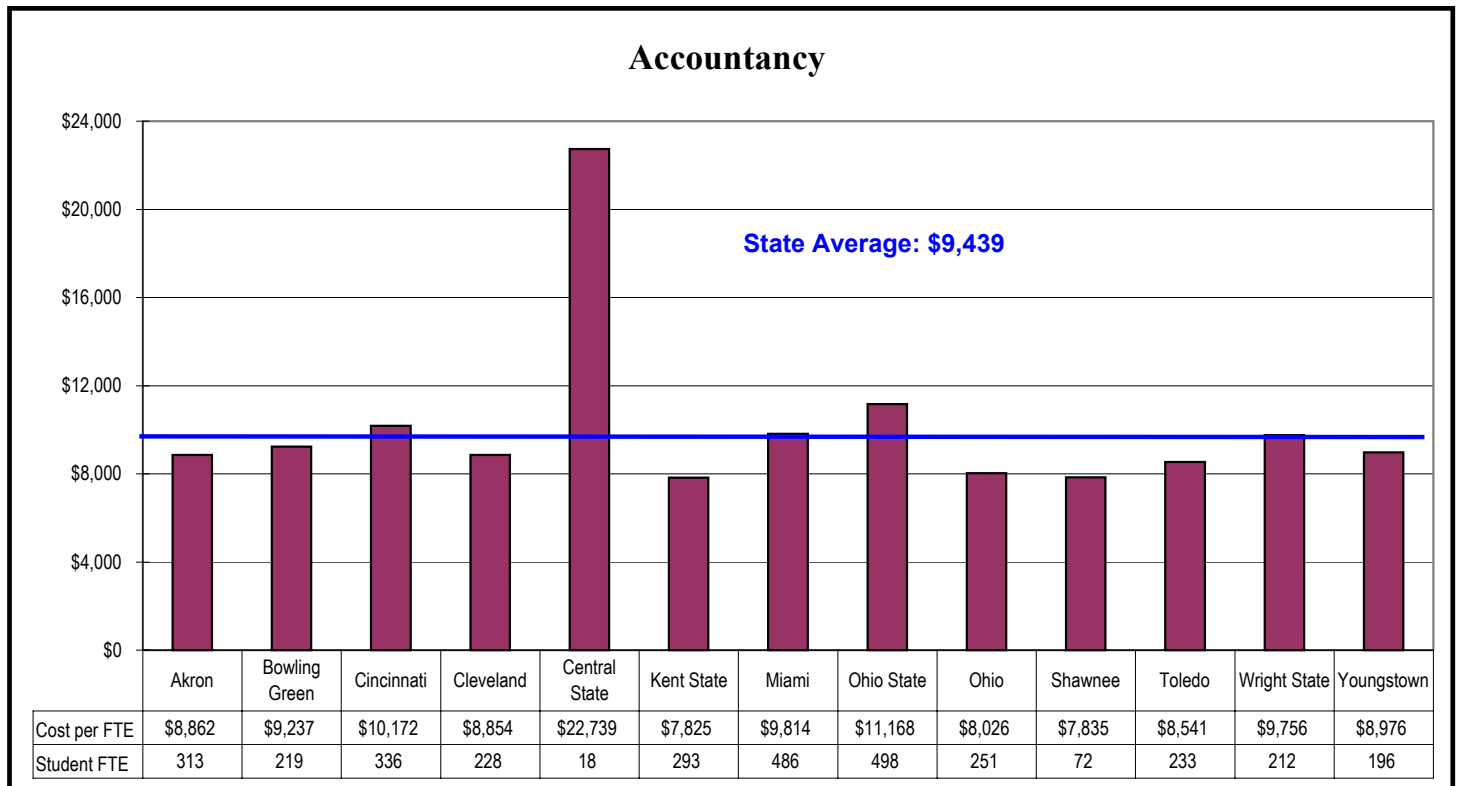
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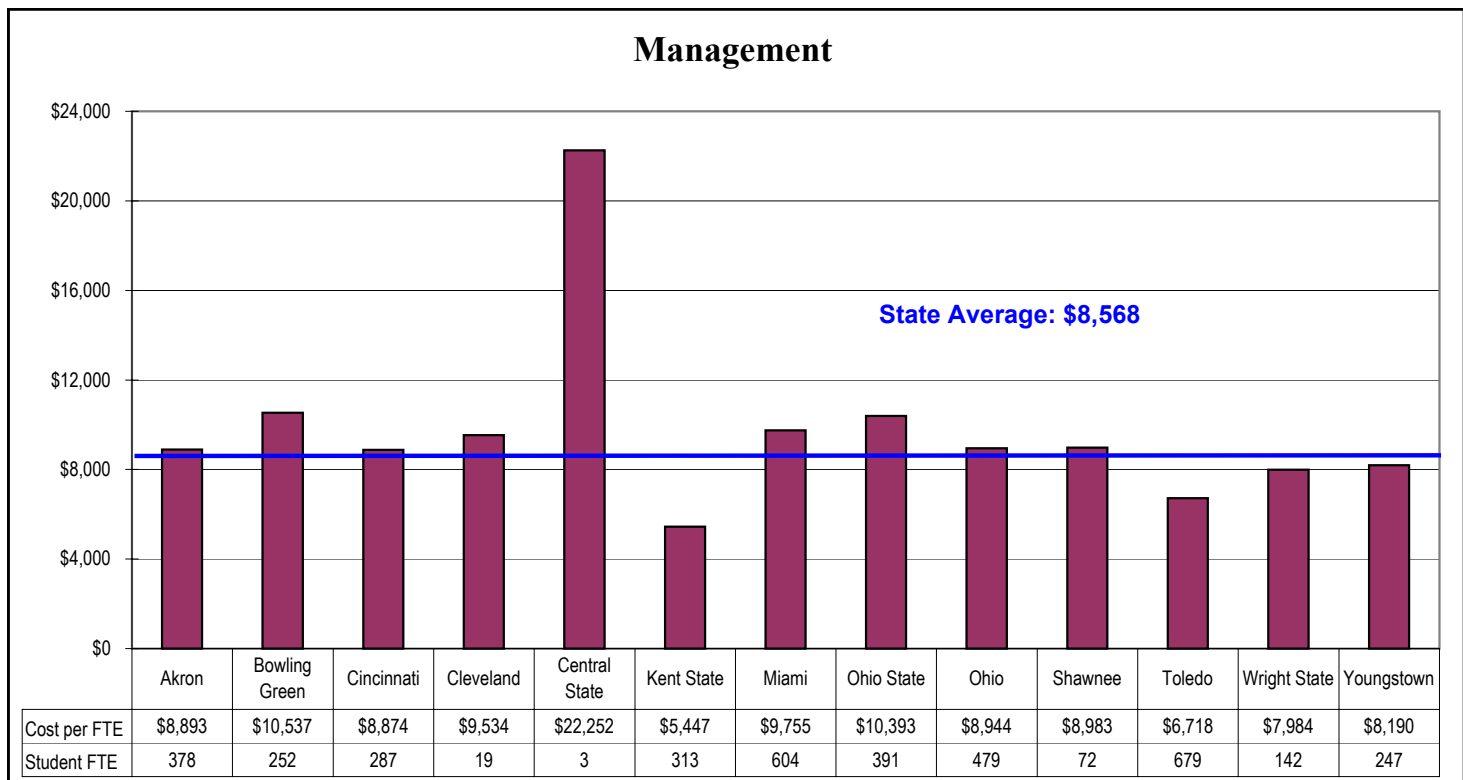
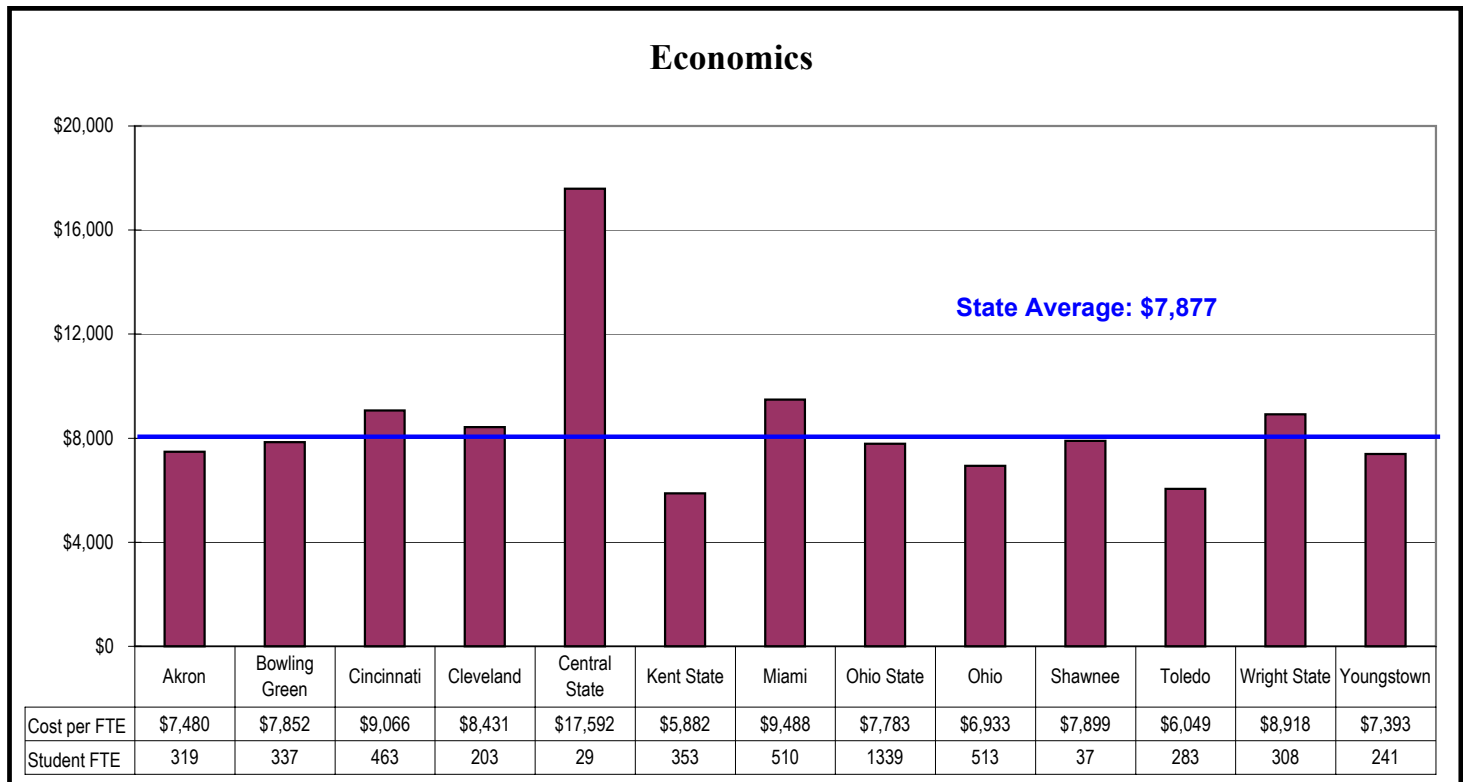
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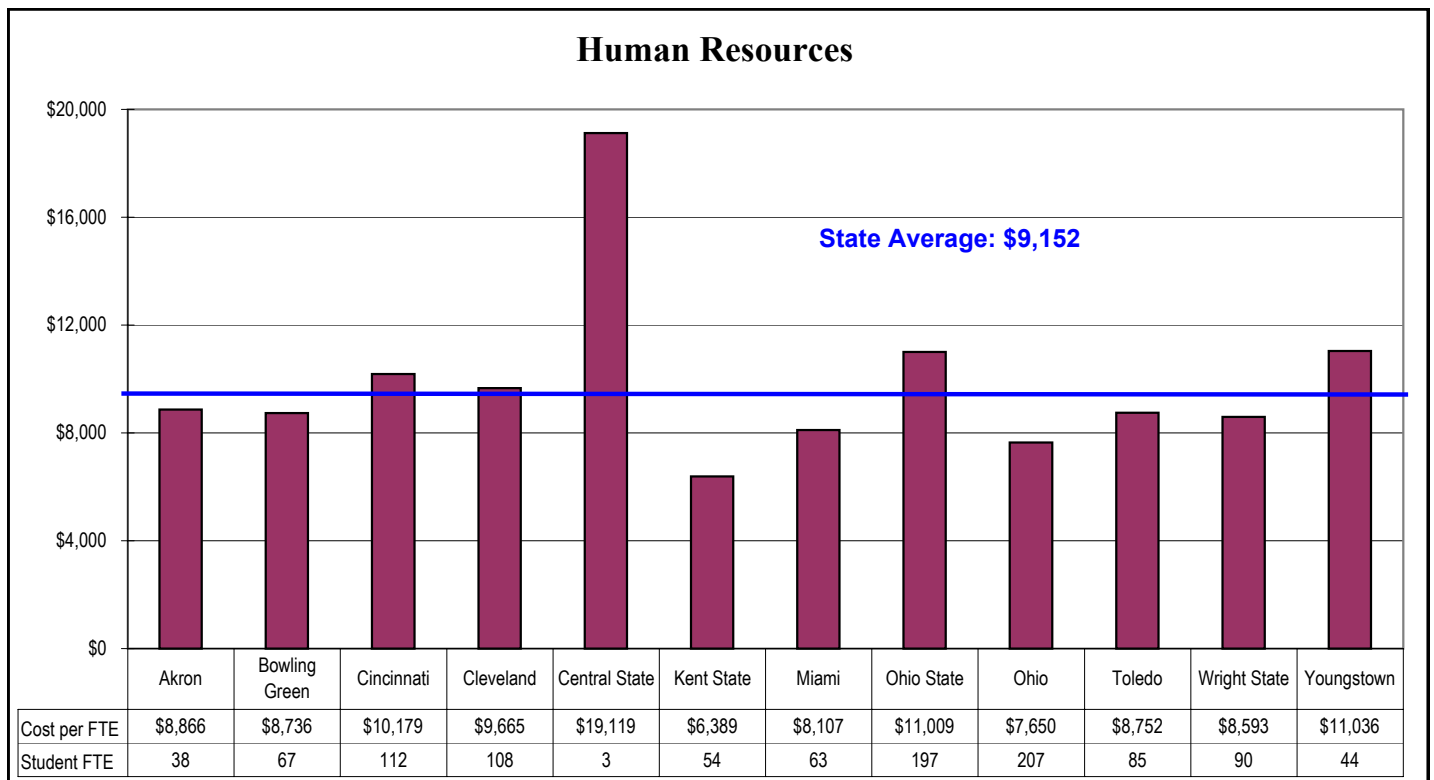
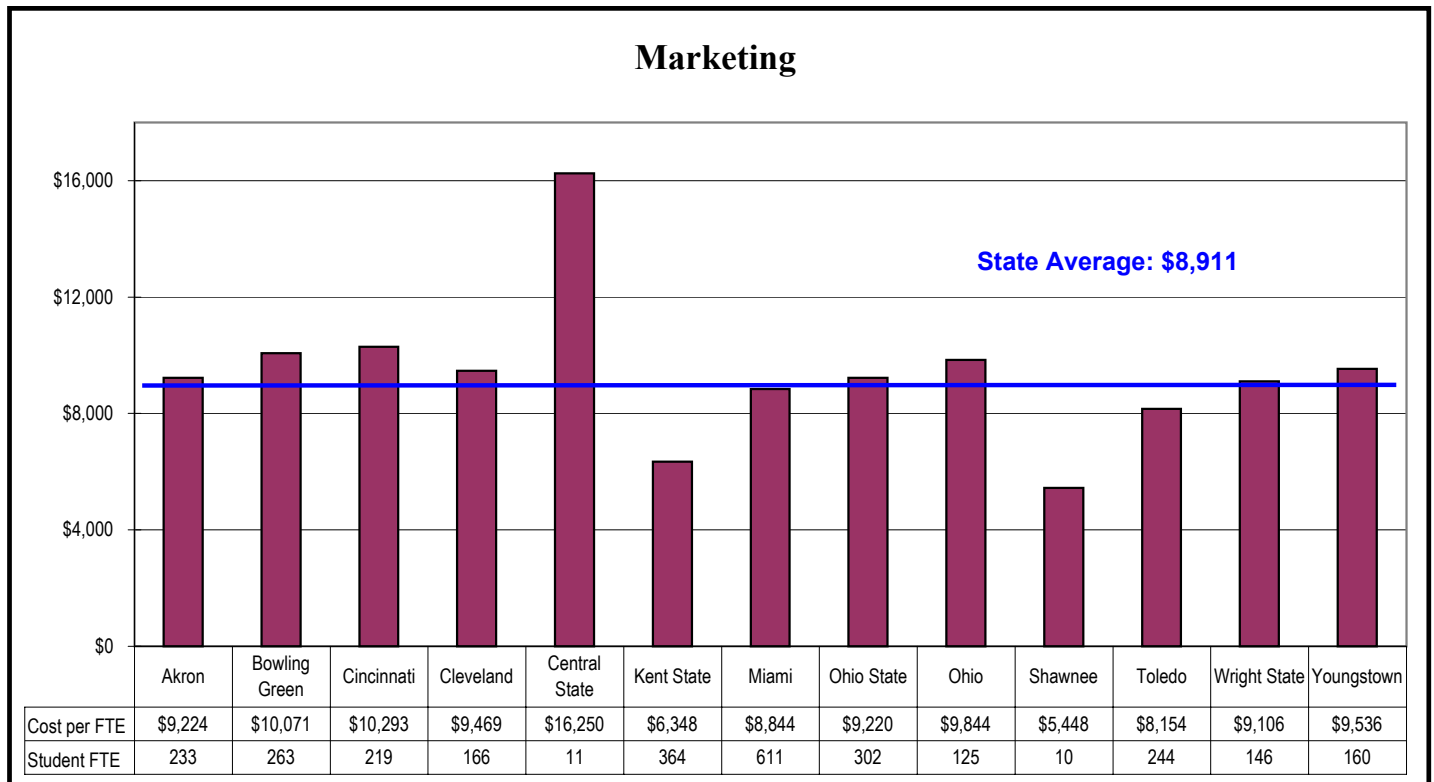
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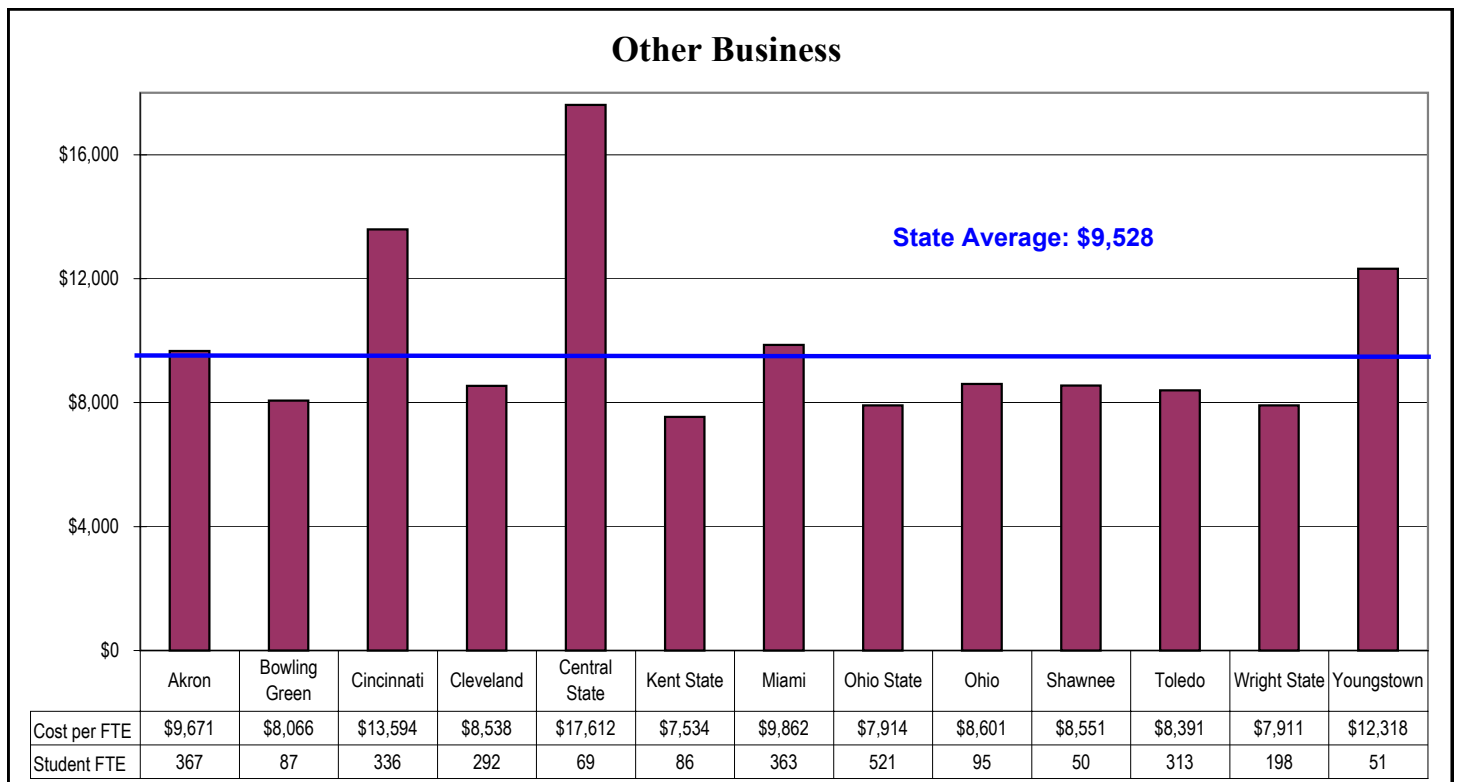
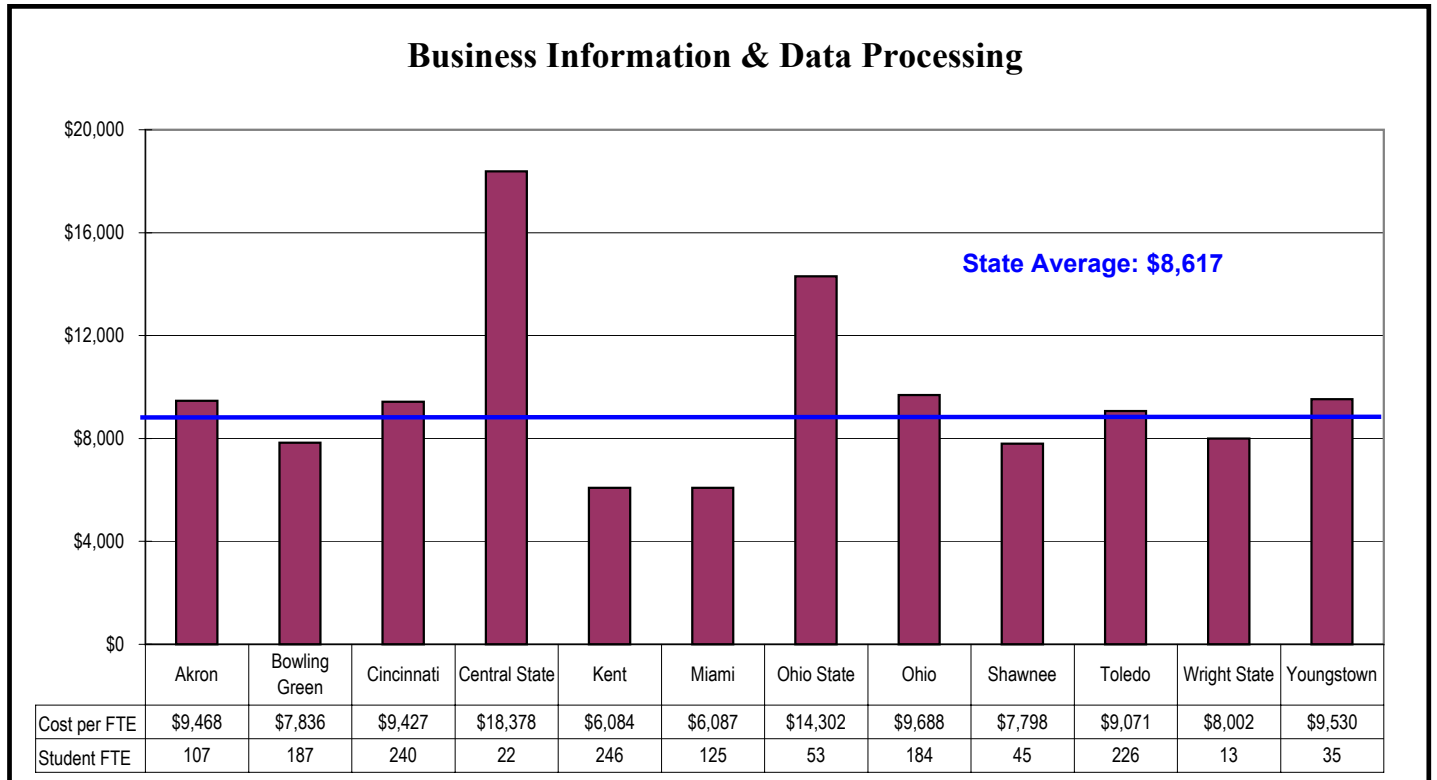
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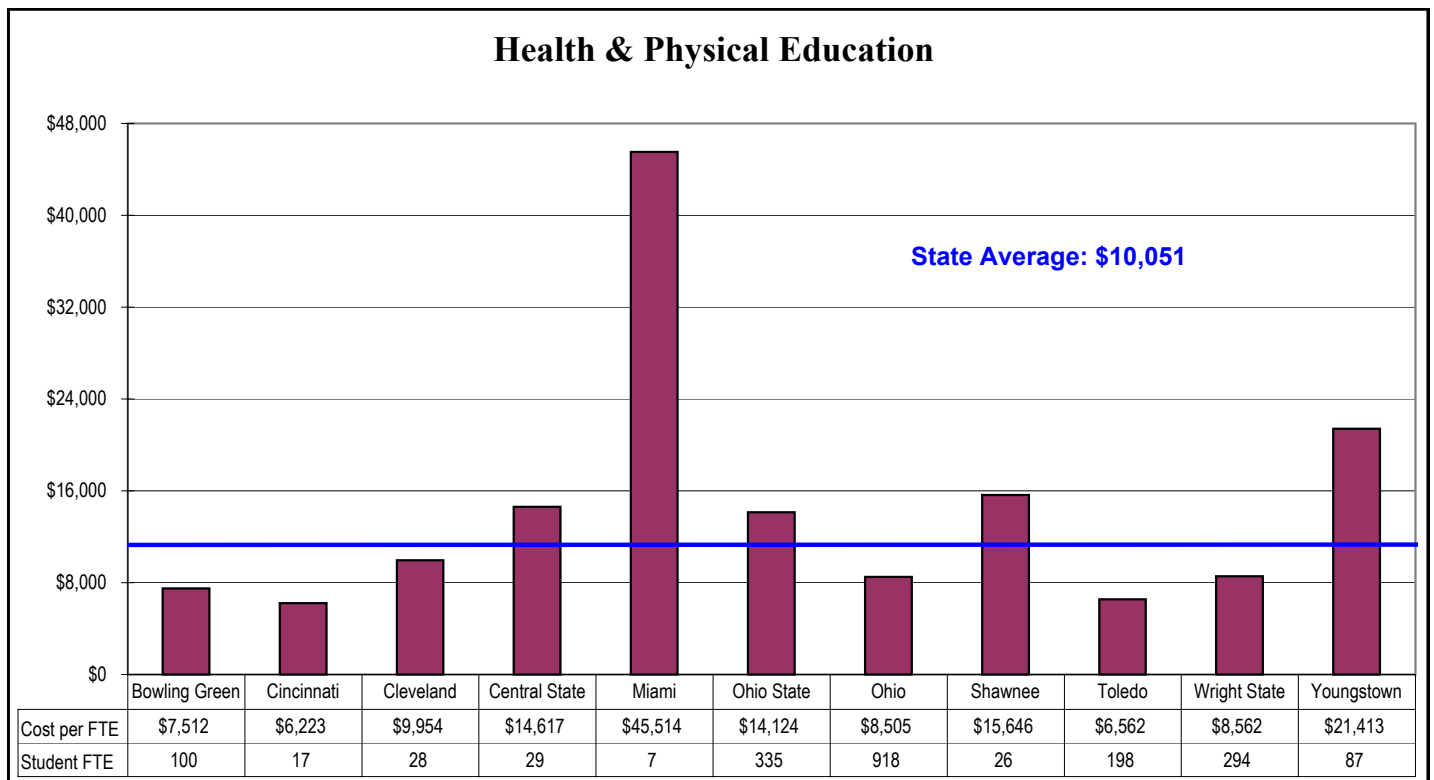
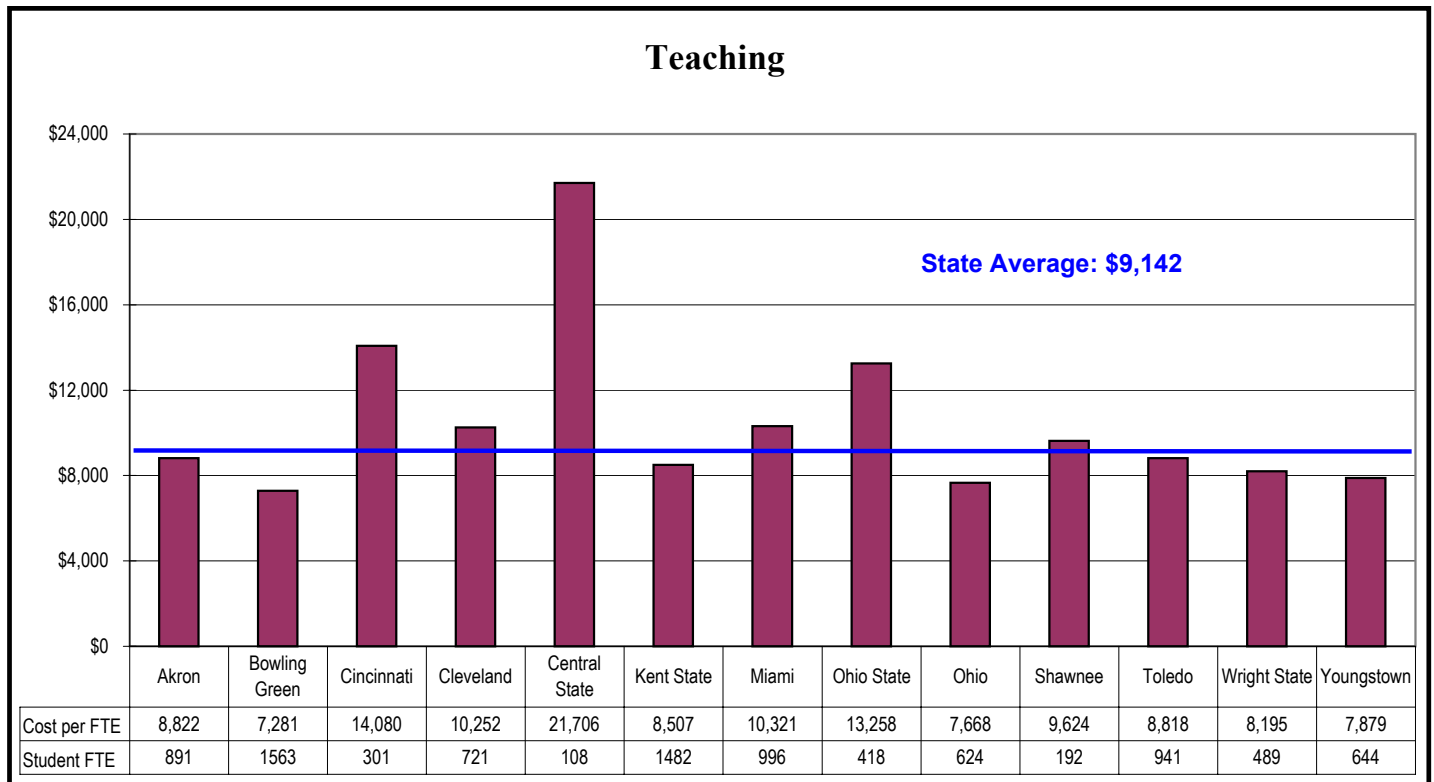
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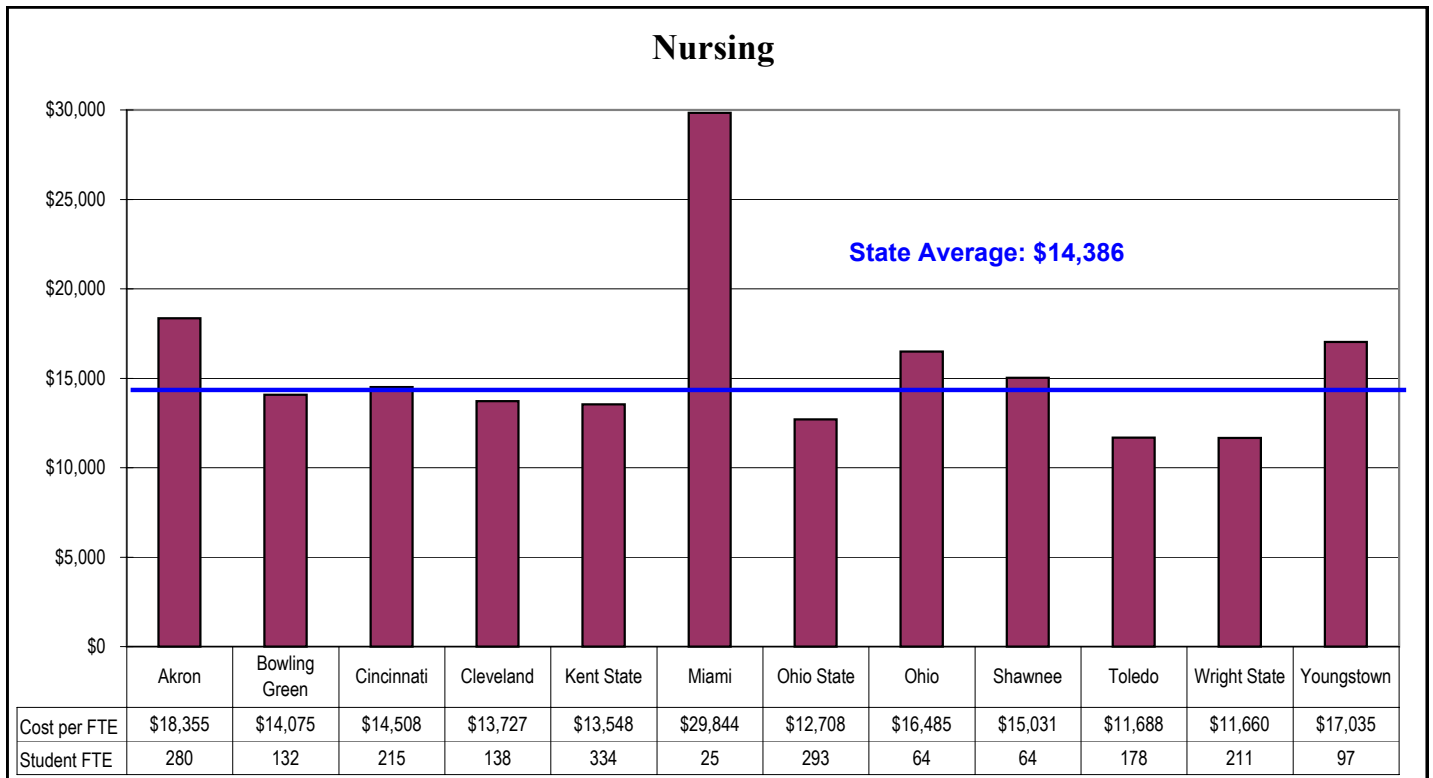
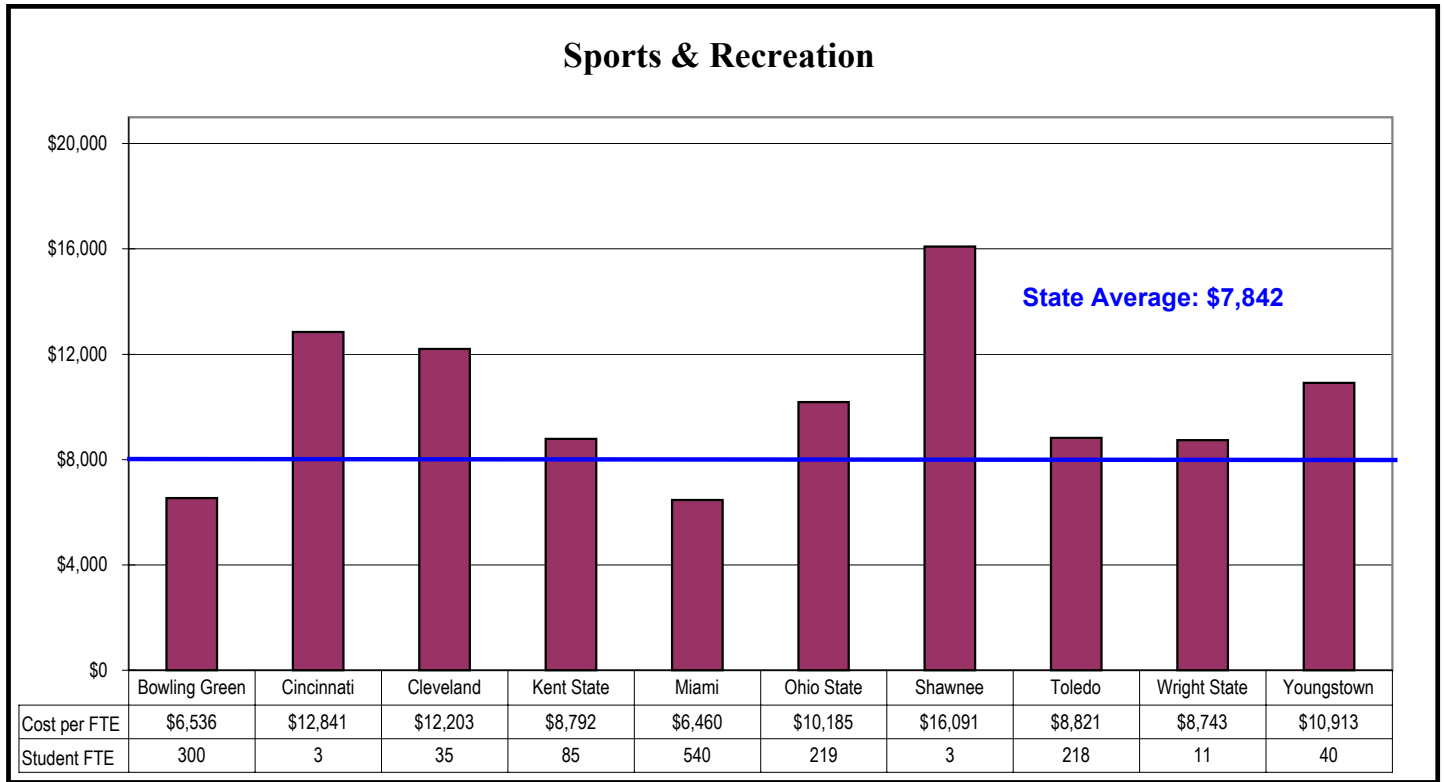
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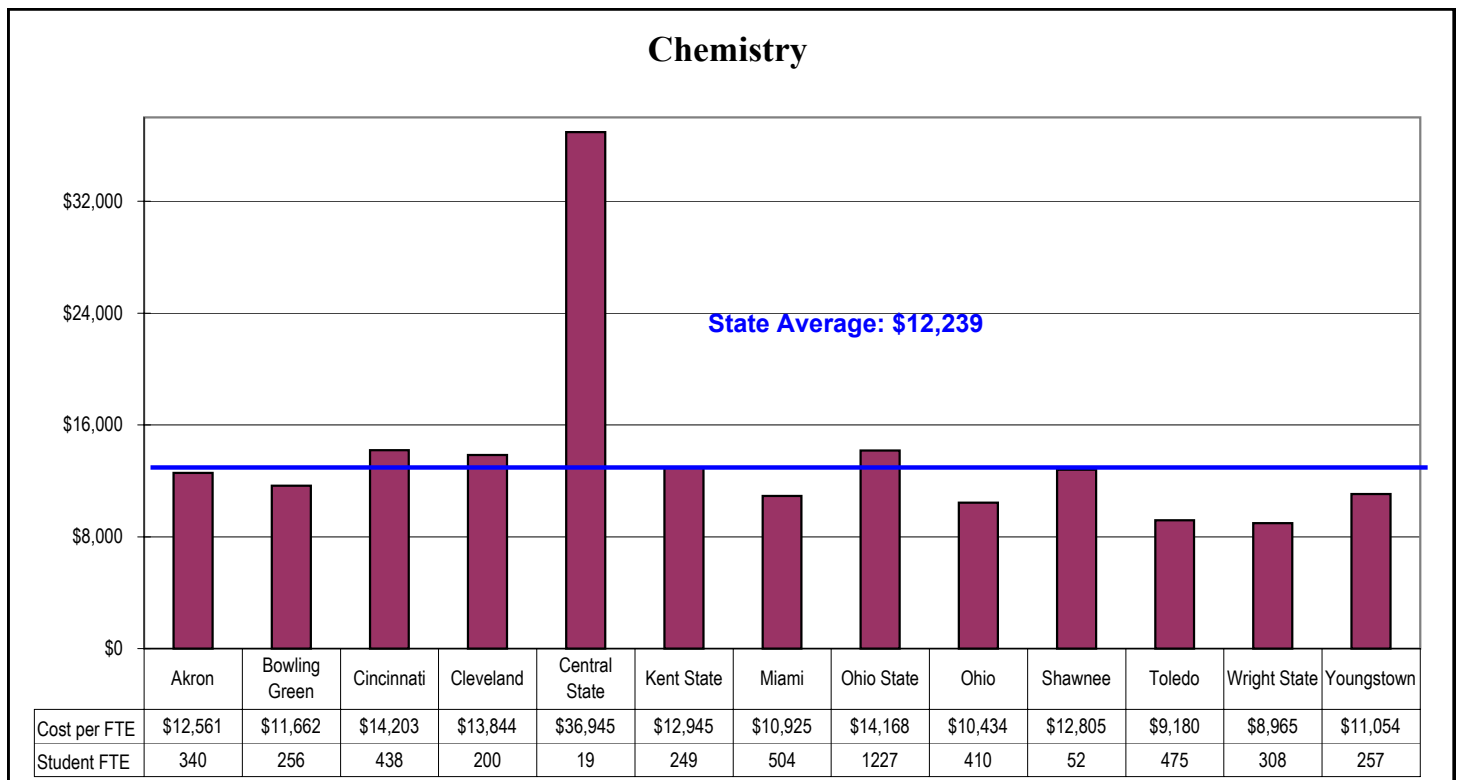
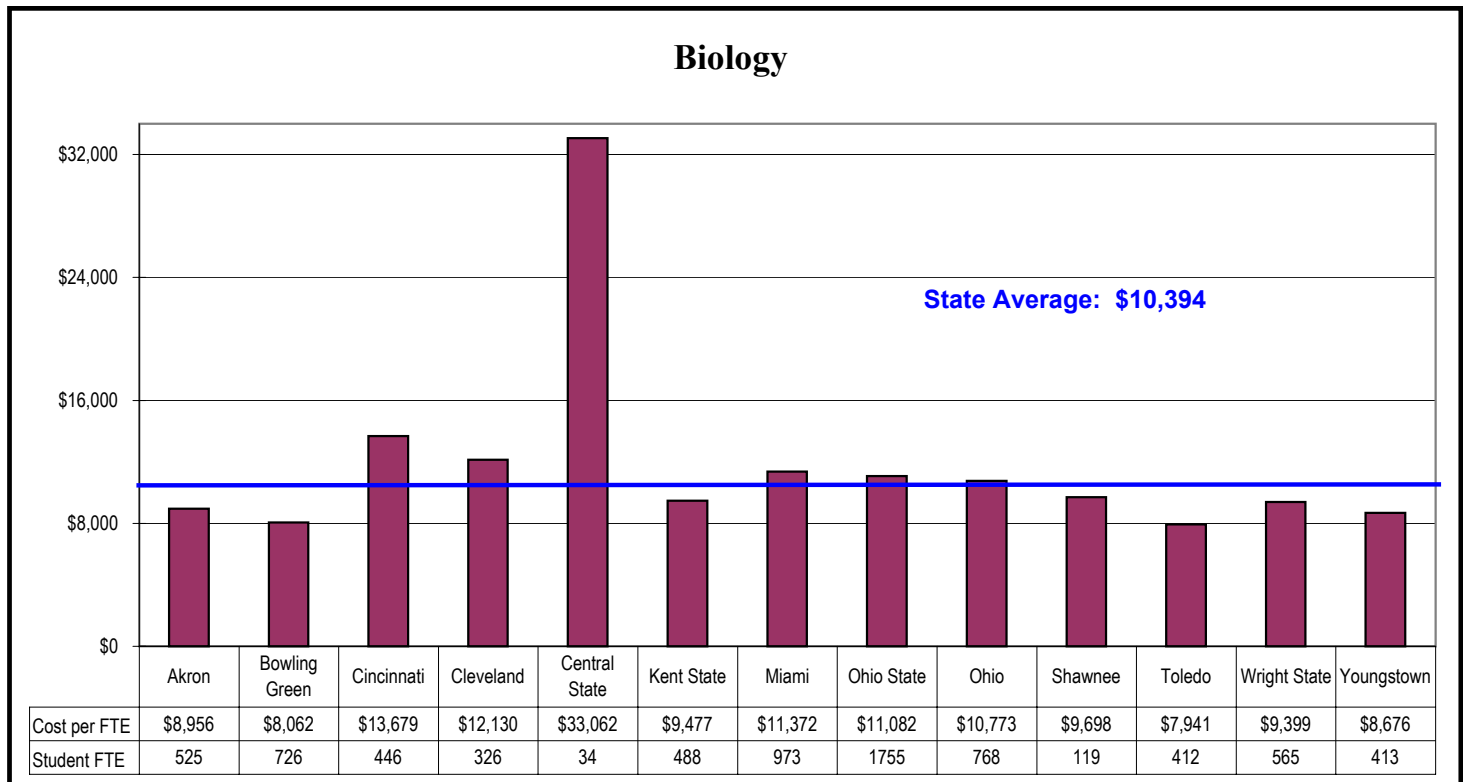
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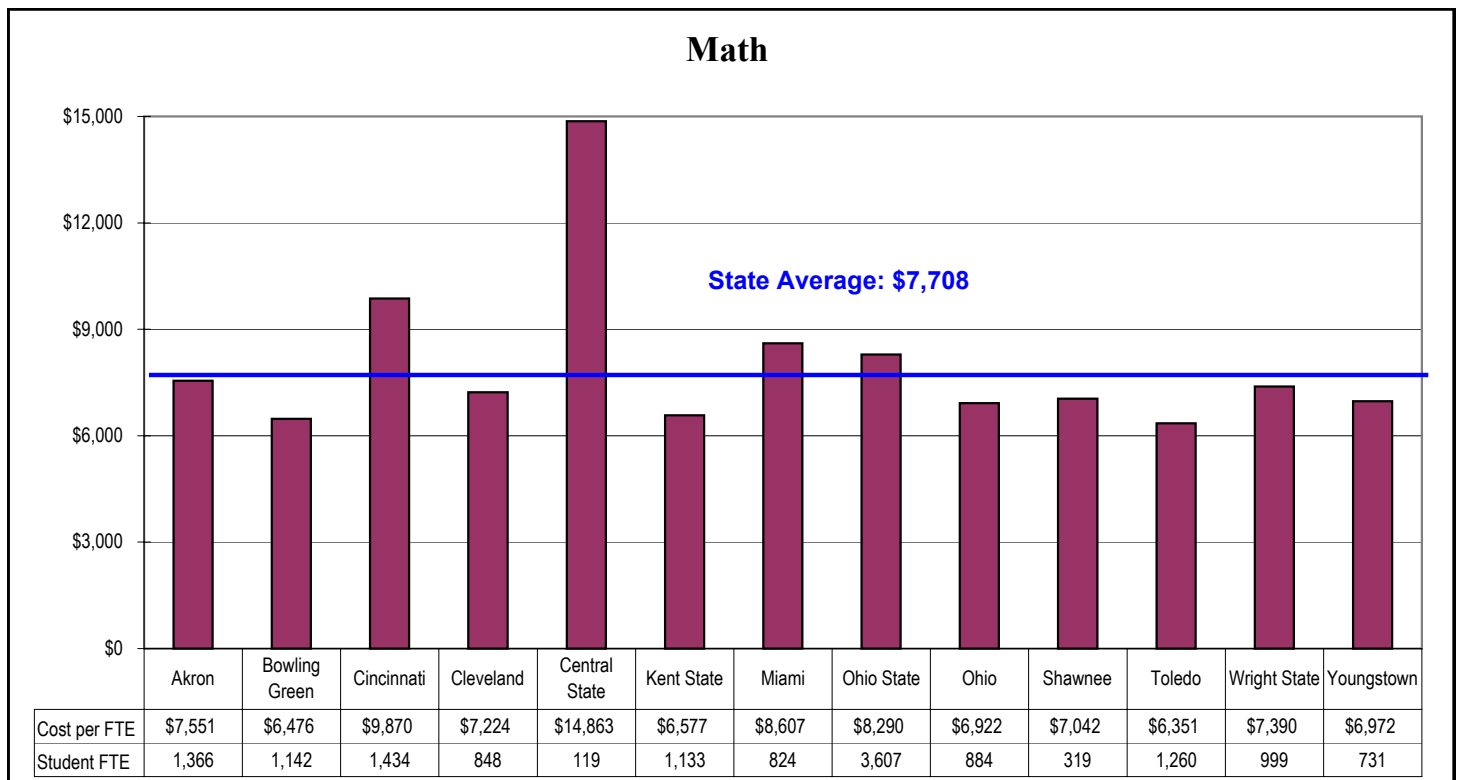
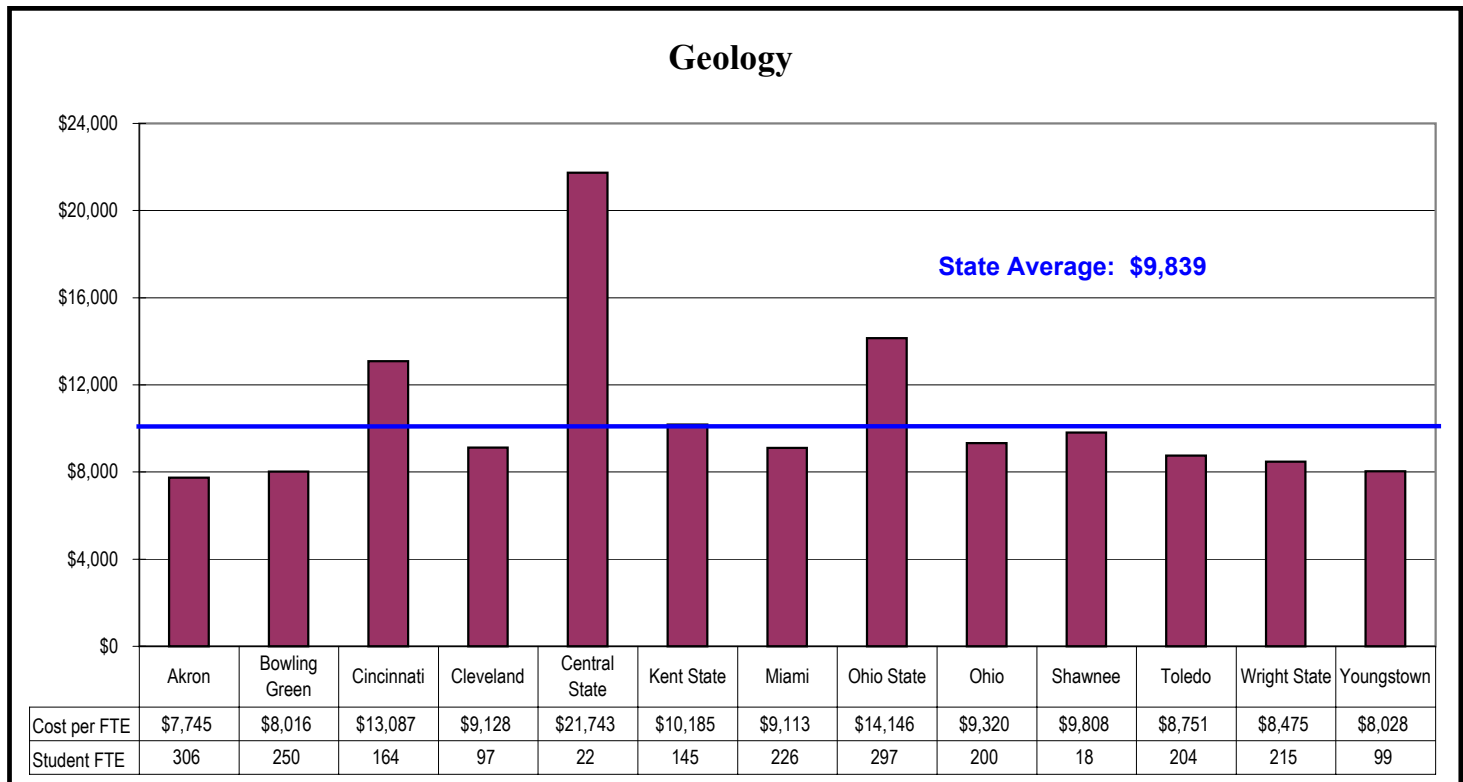
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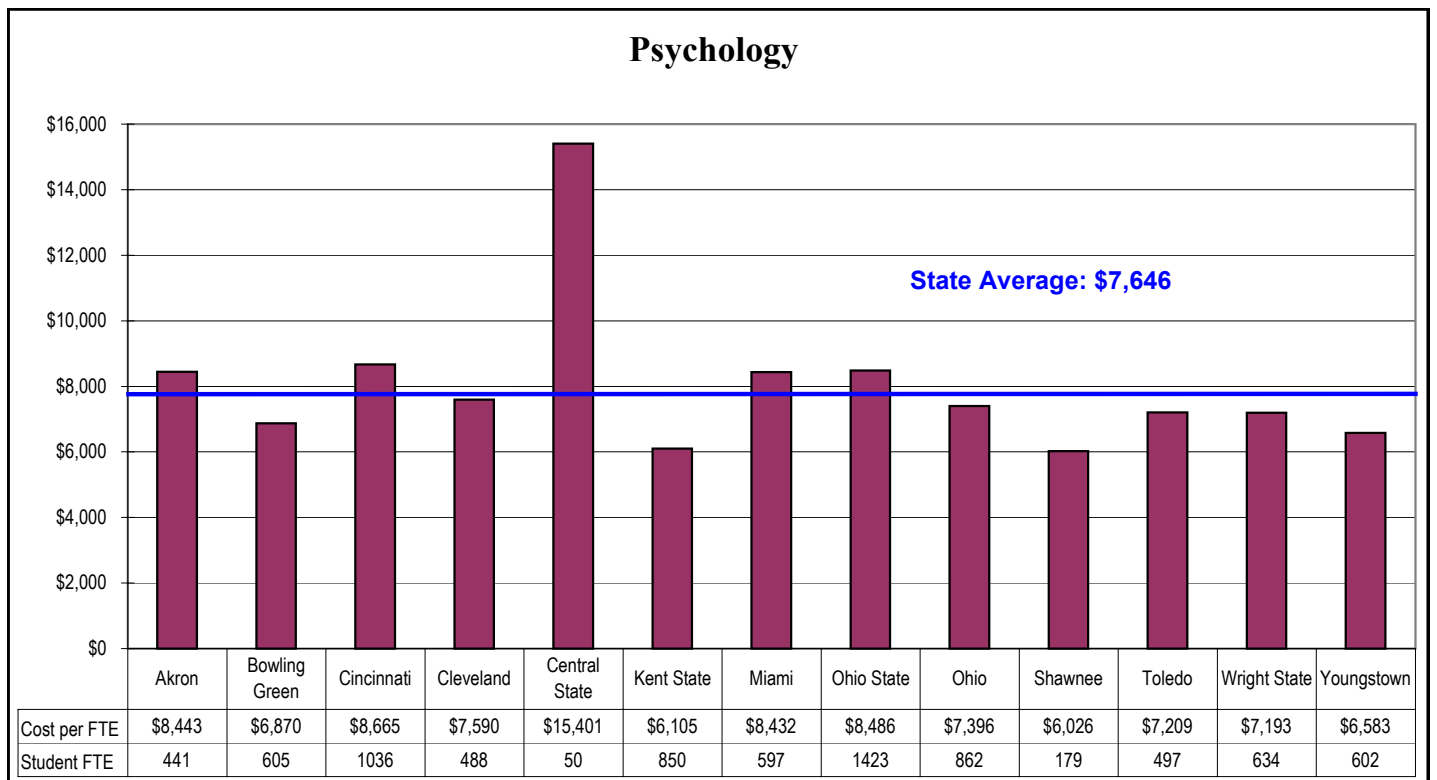
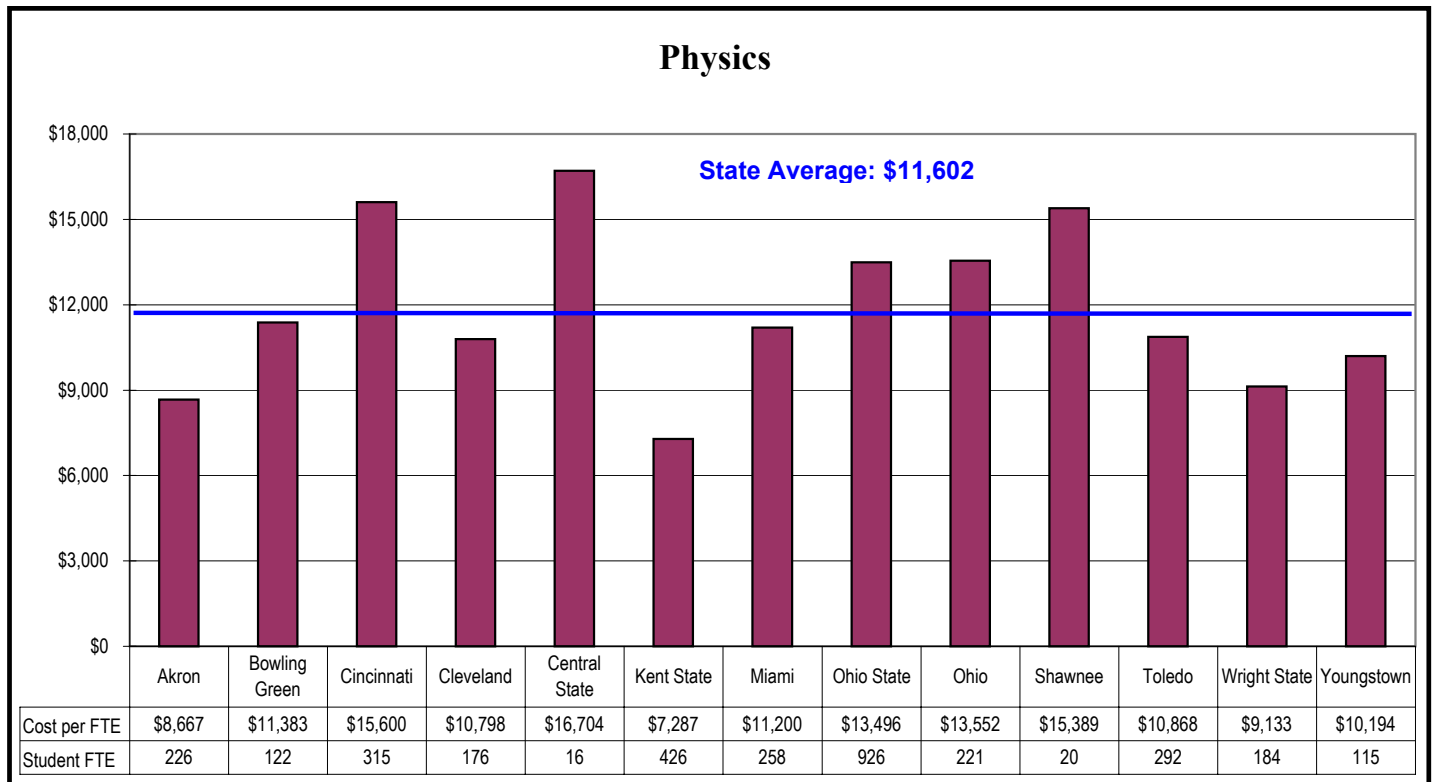
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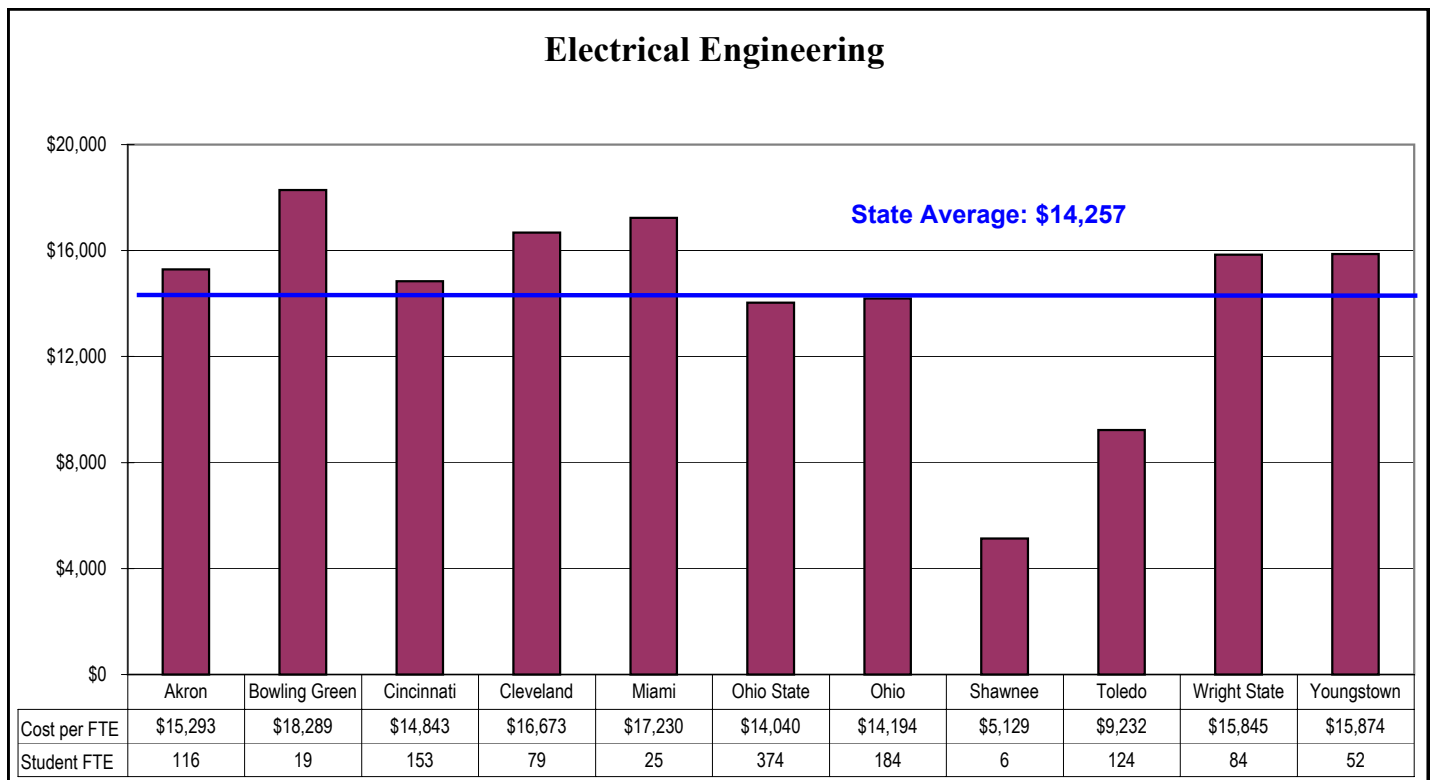
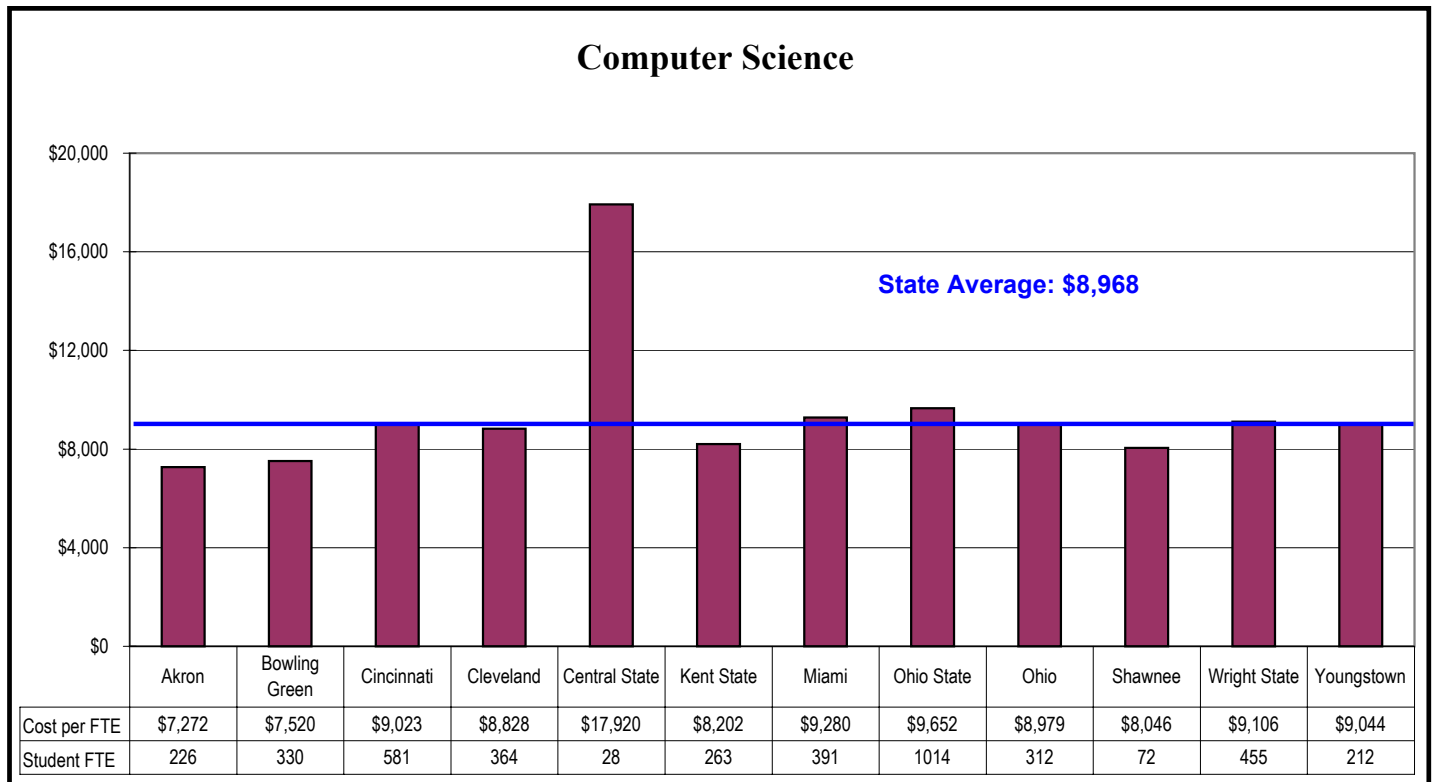
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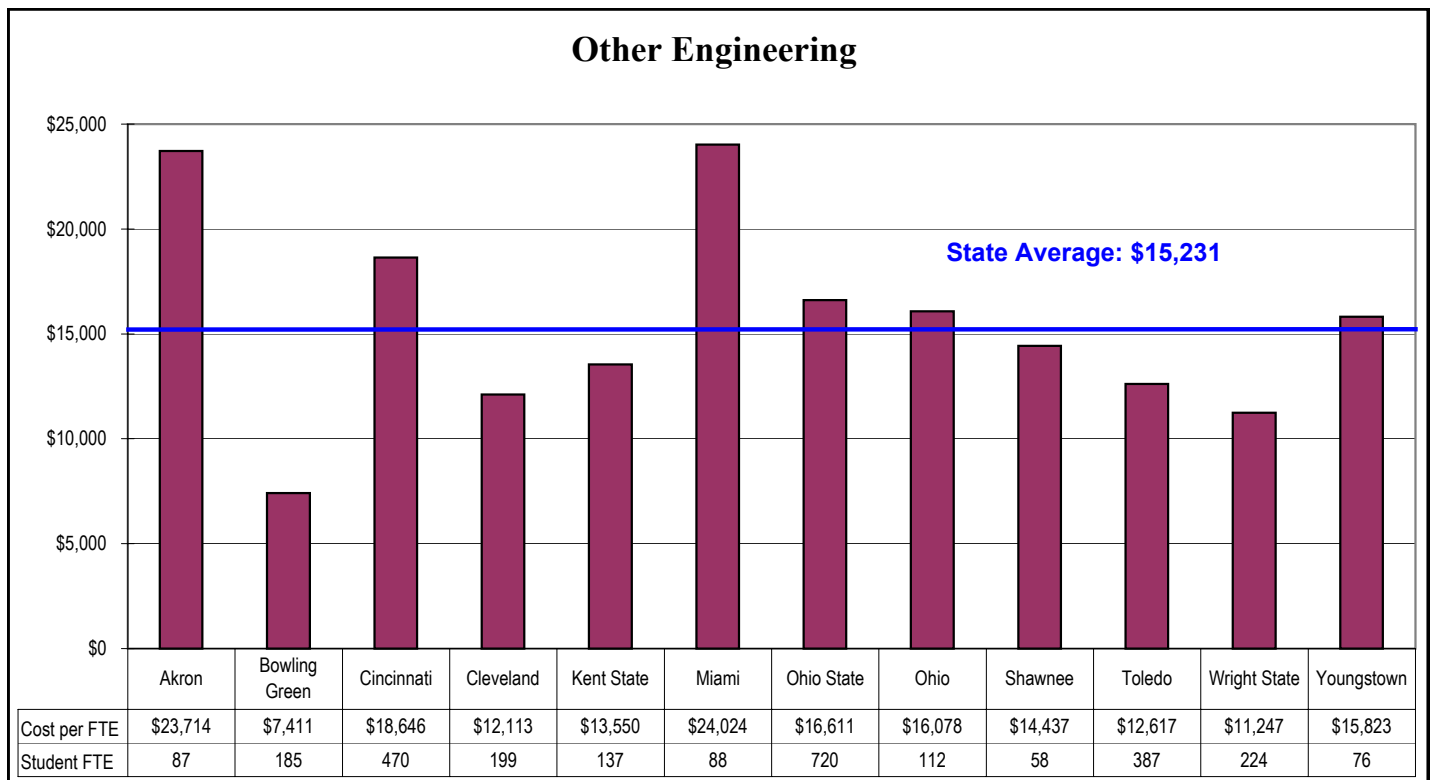
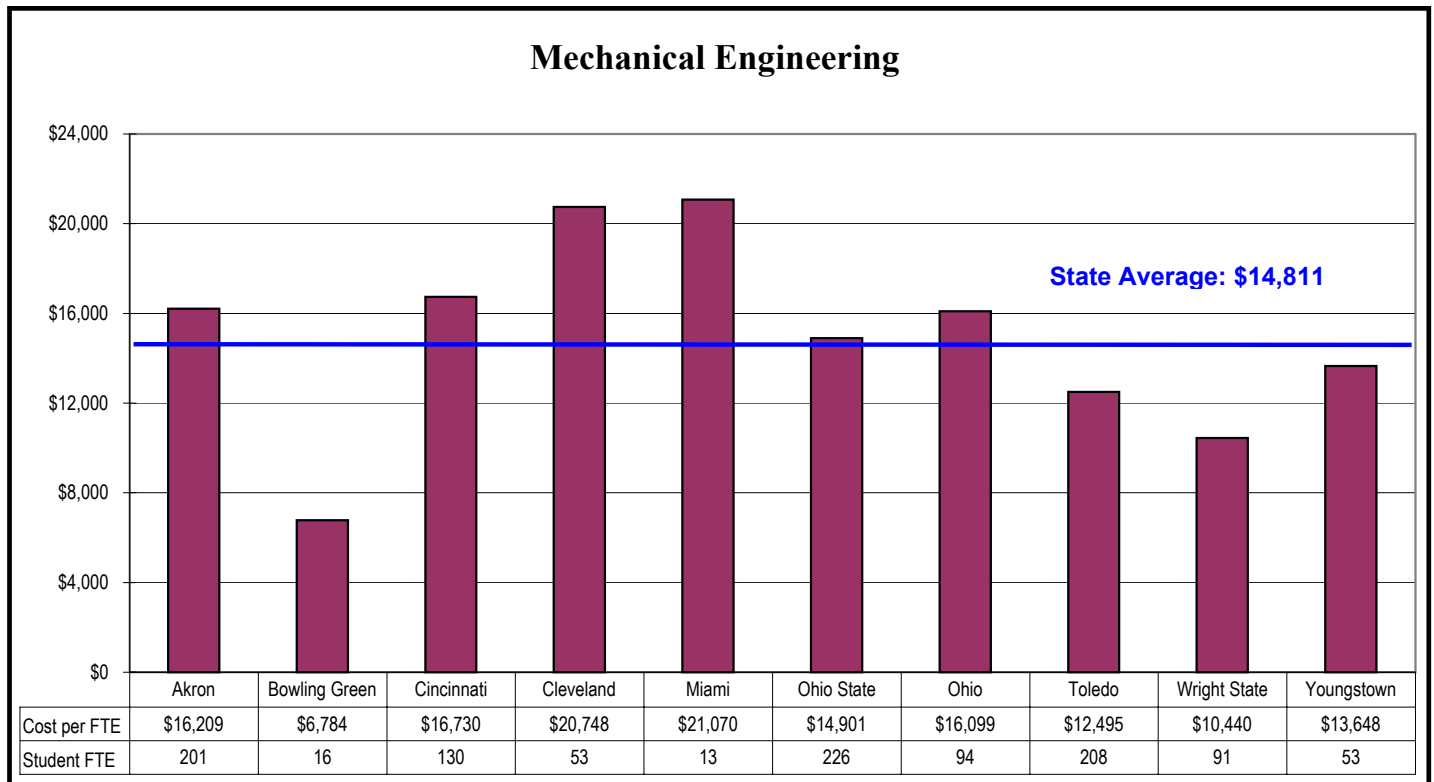
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Undergraduate Cost per FTE by Subject Field - 2001 Data



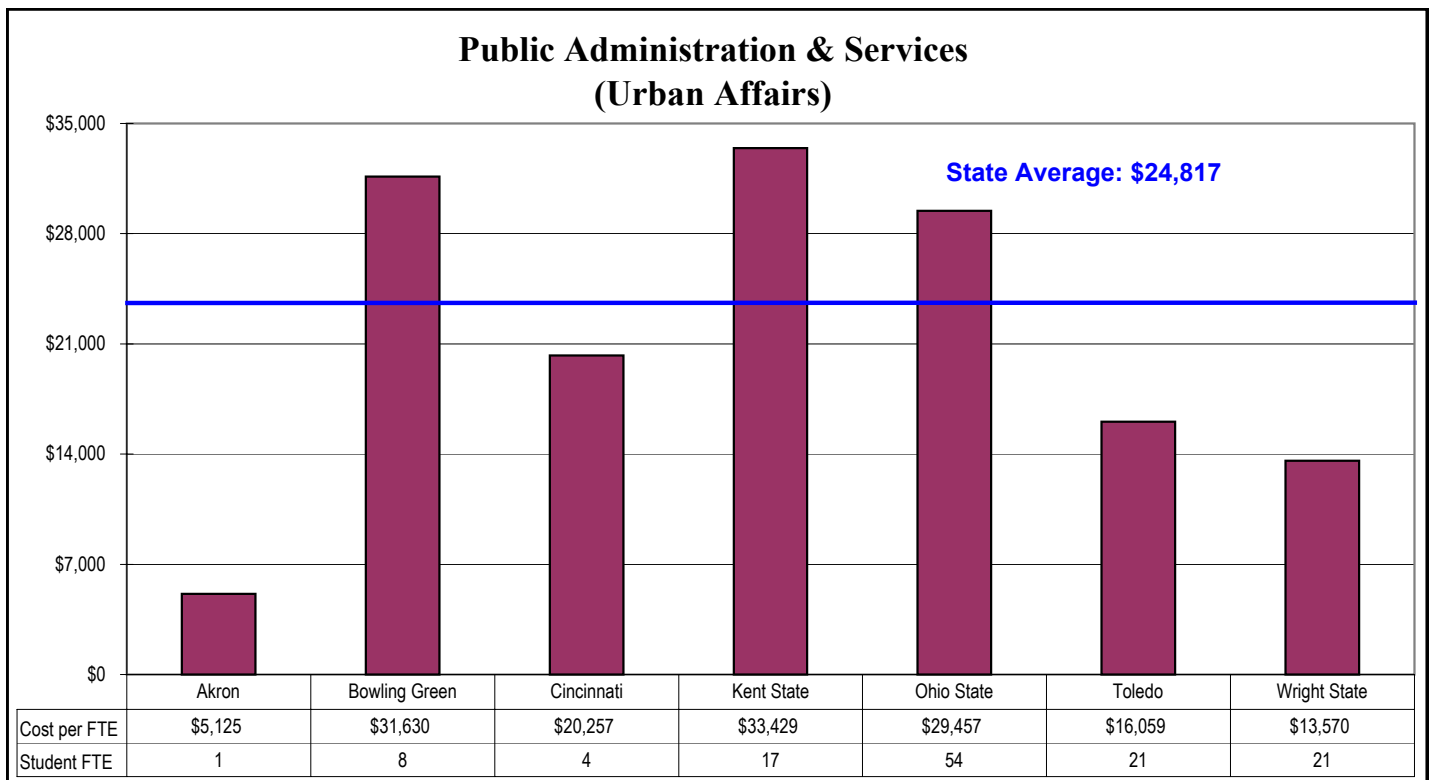
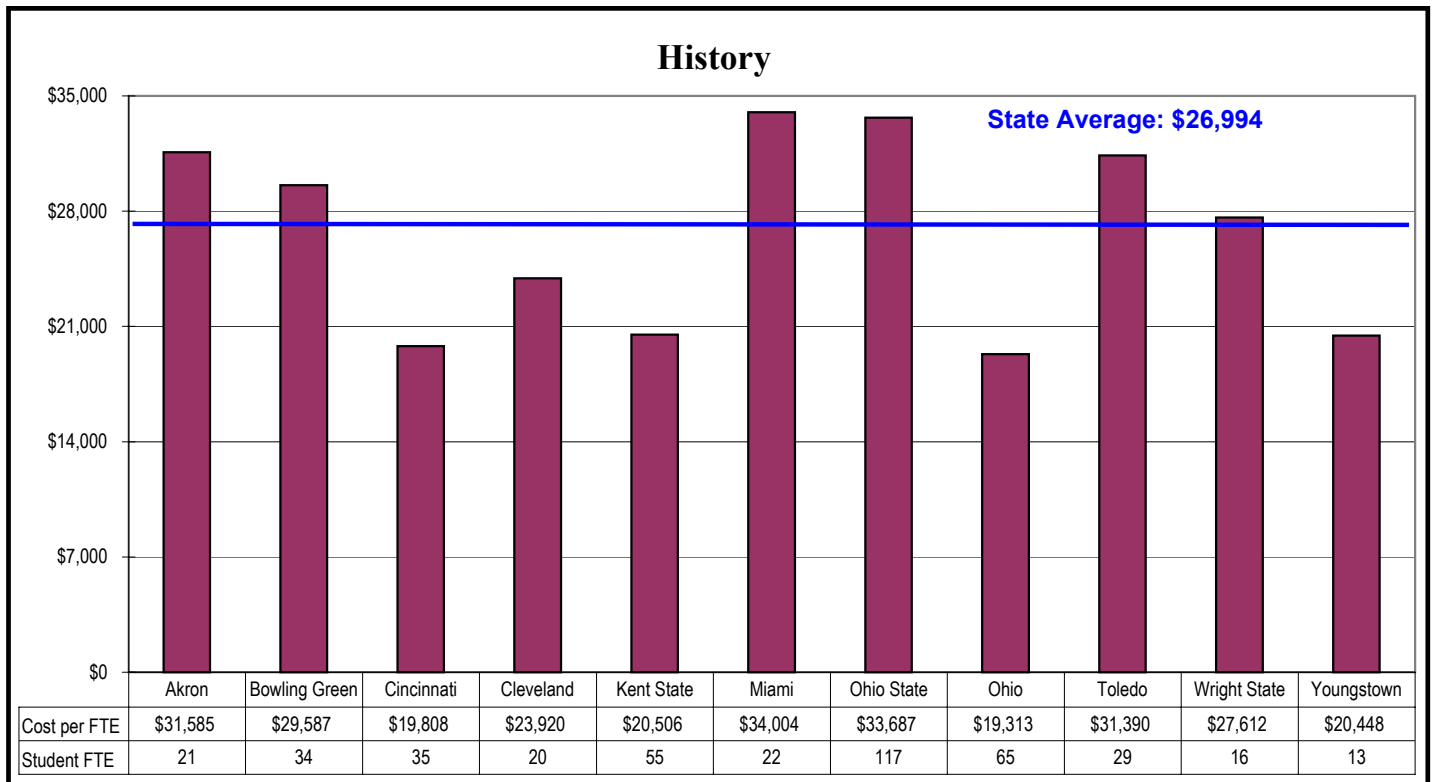
Statewide Comparisons

Cost Per FTE by Subject Field

Graduate

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

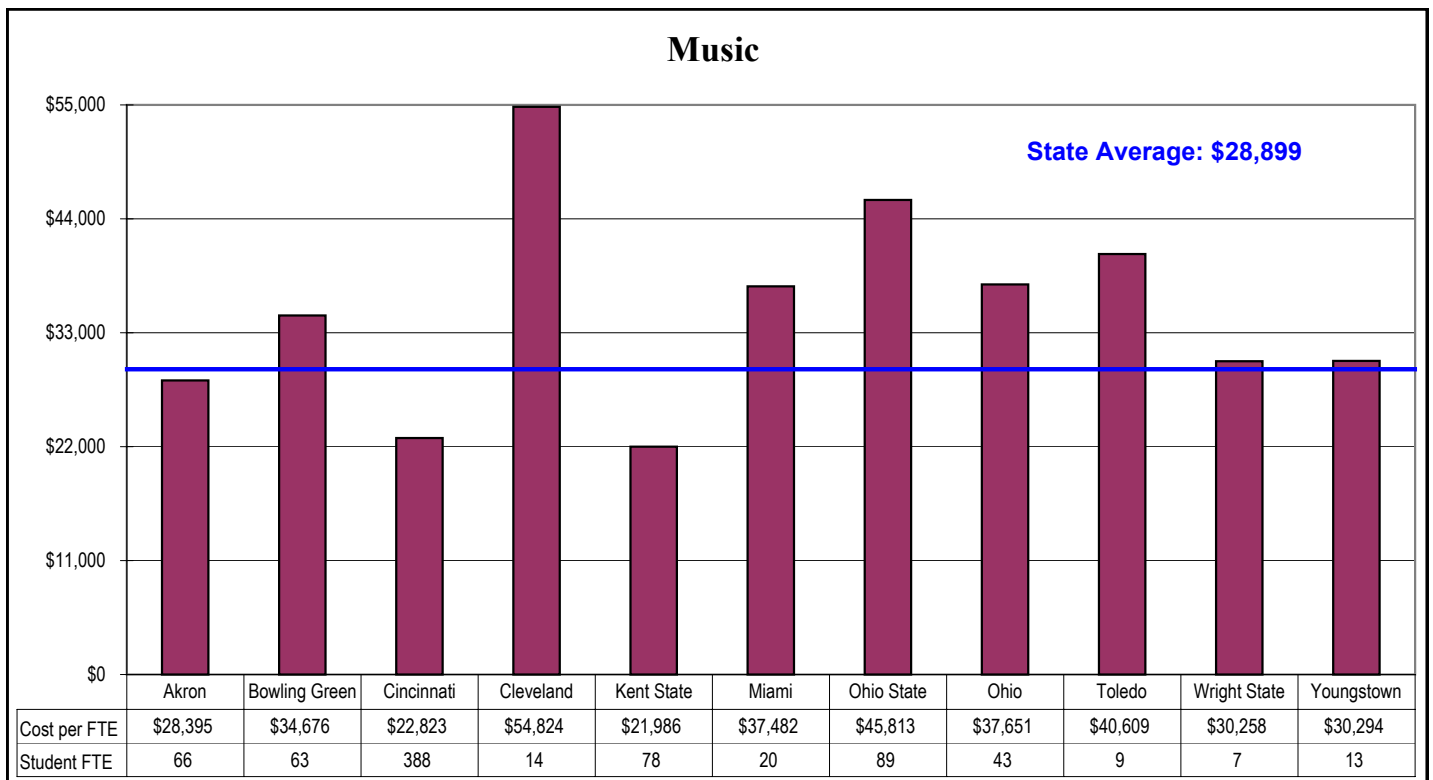
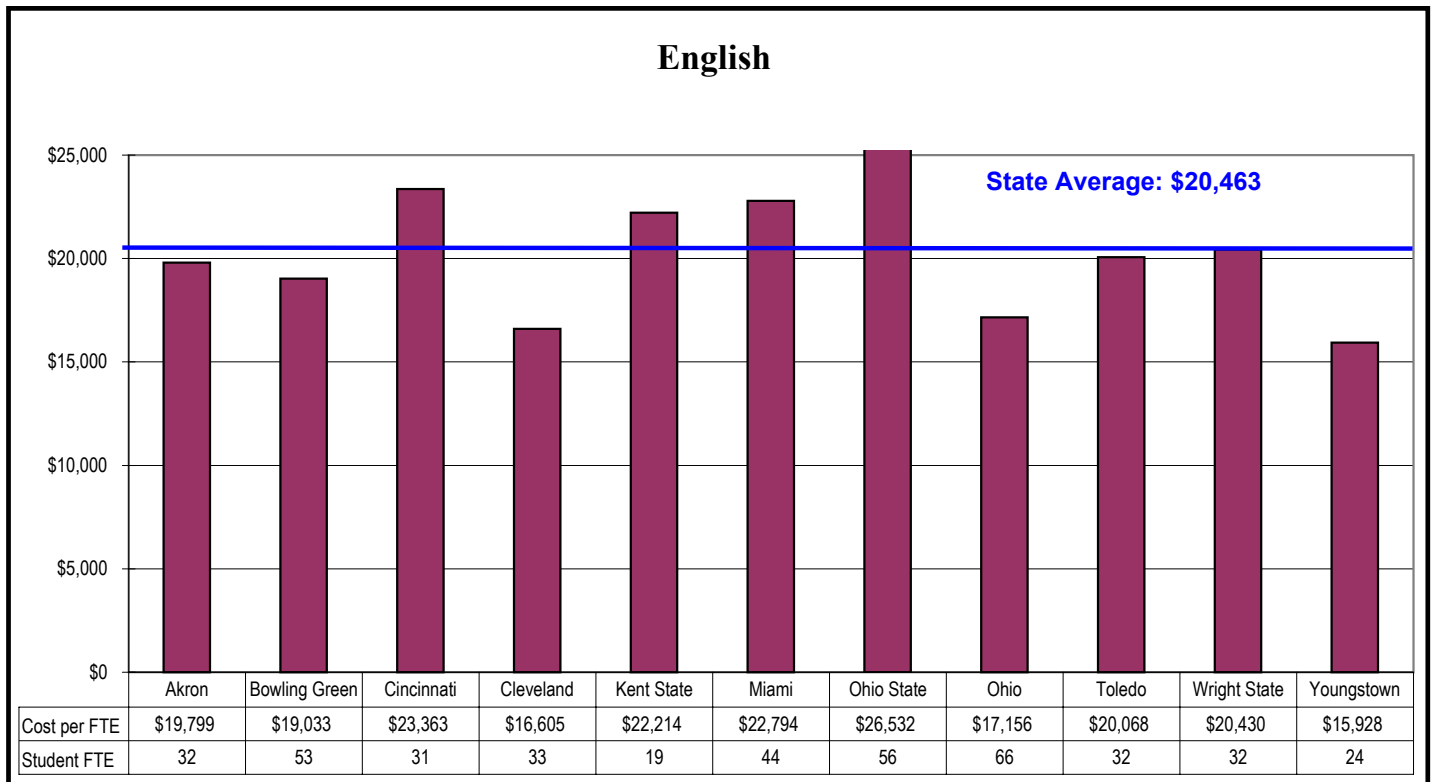
Graduate Cost per FTE by Subject Field - 2001 Data



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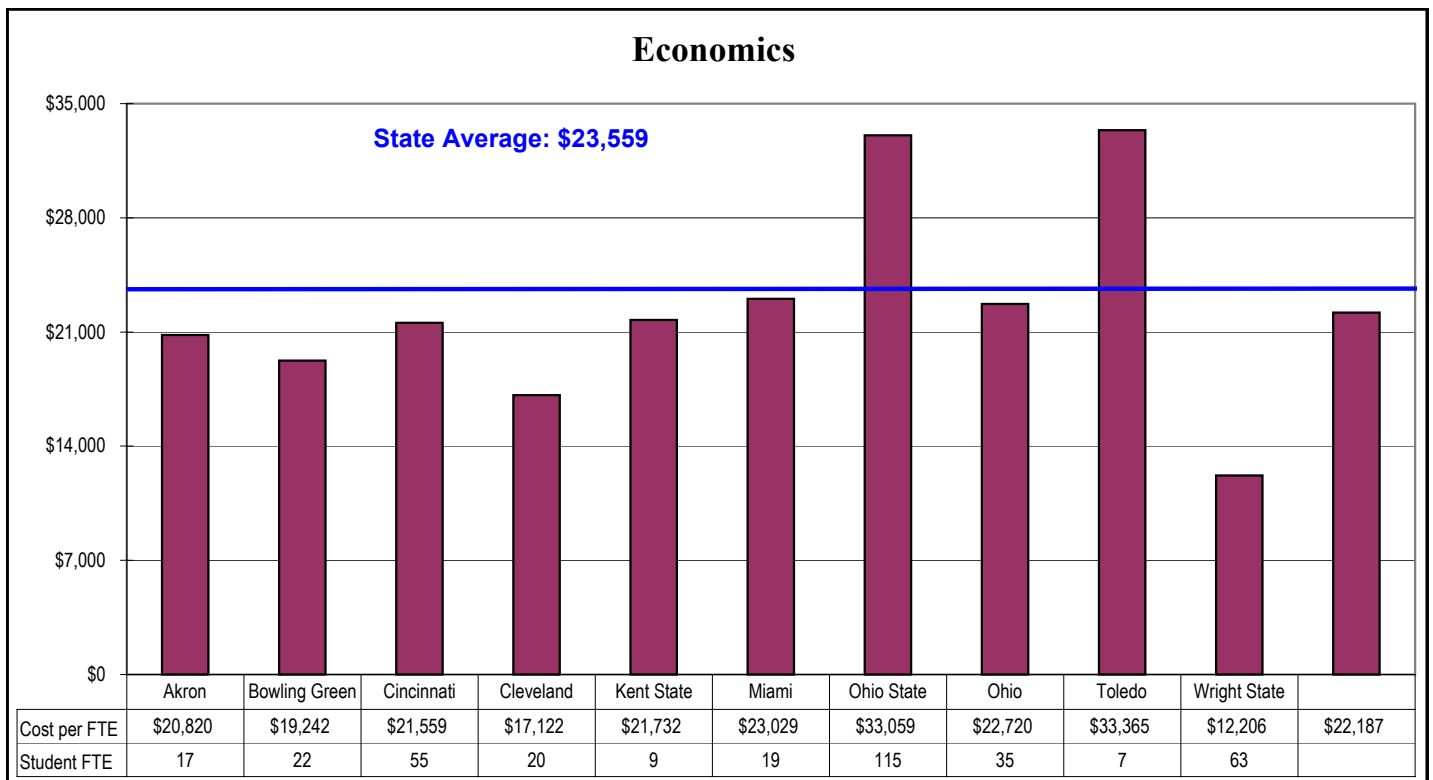
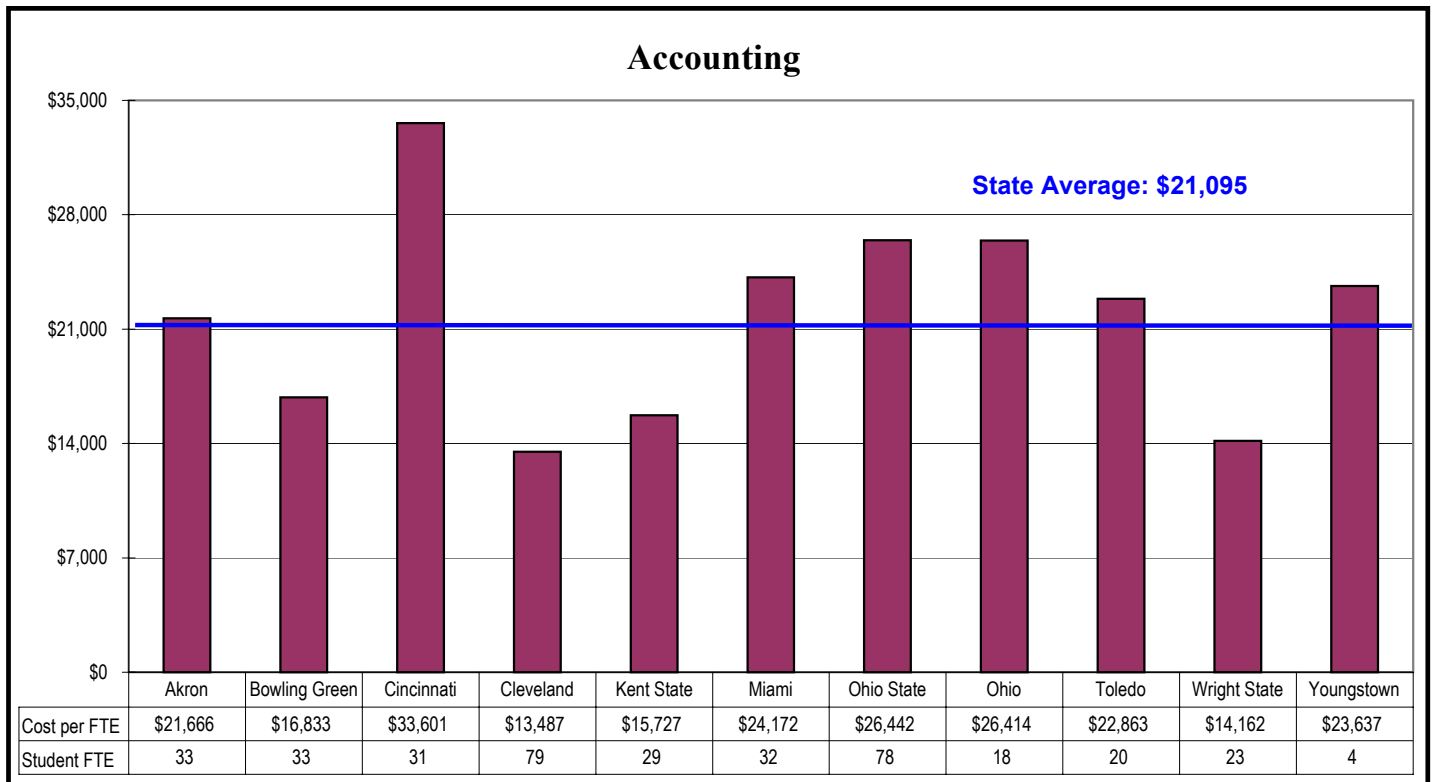
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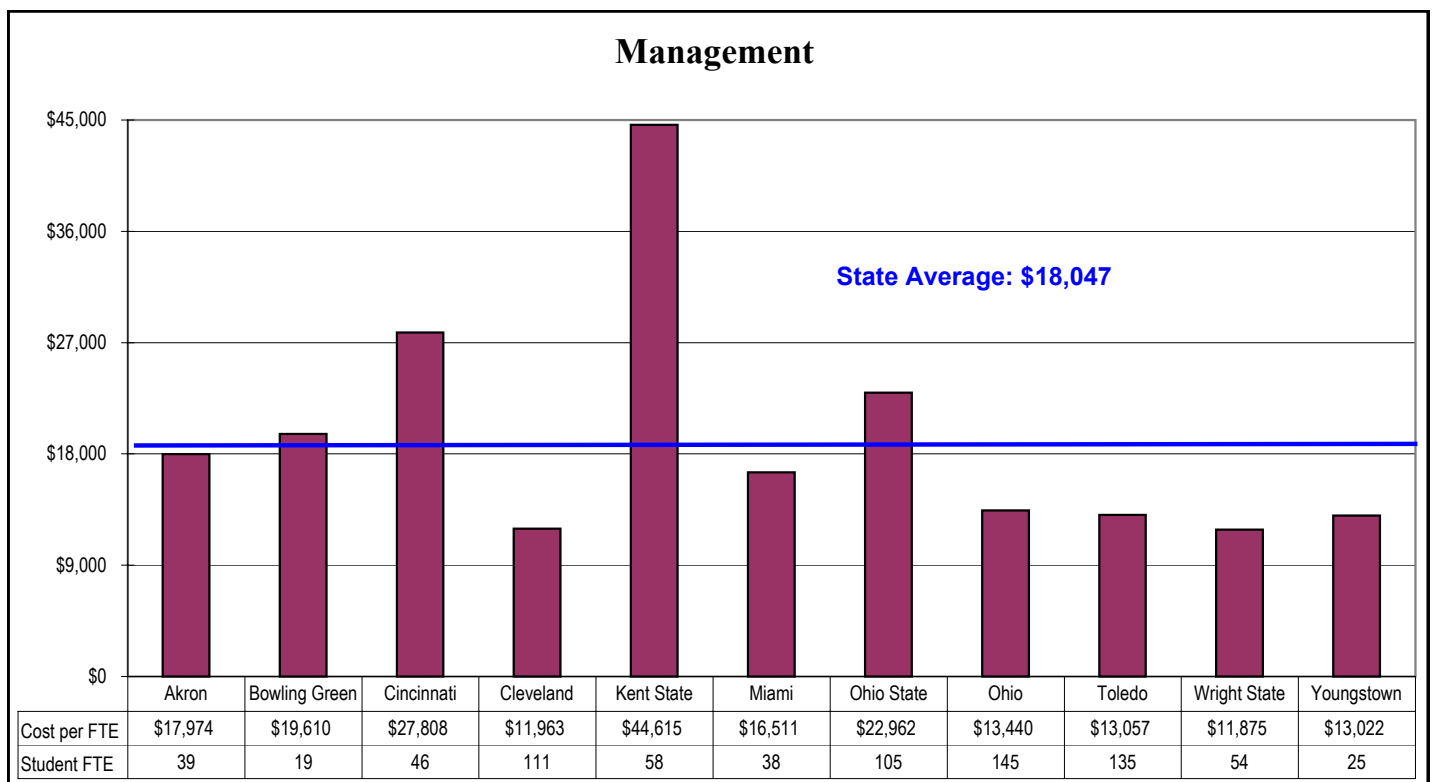
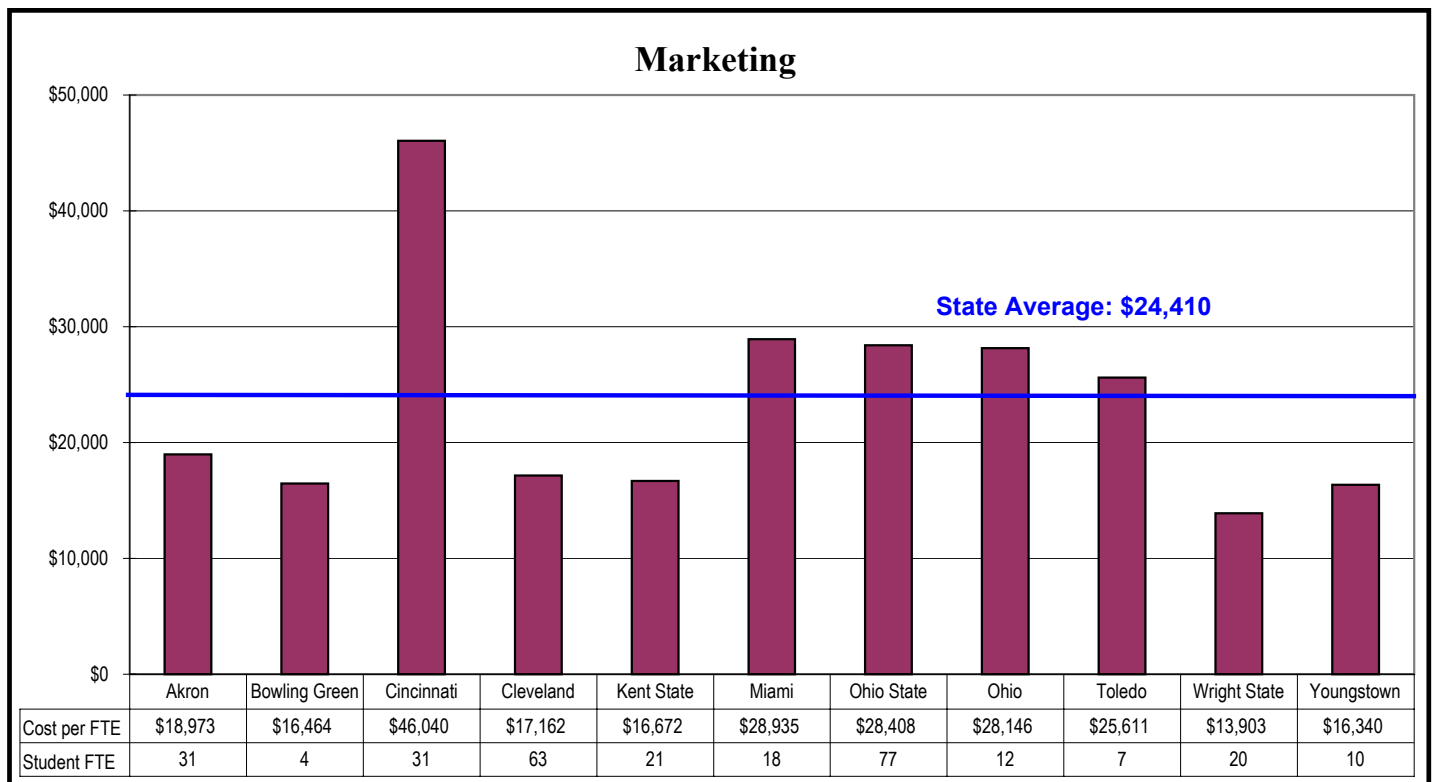
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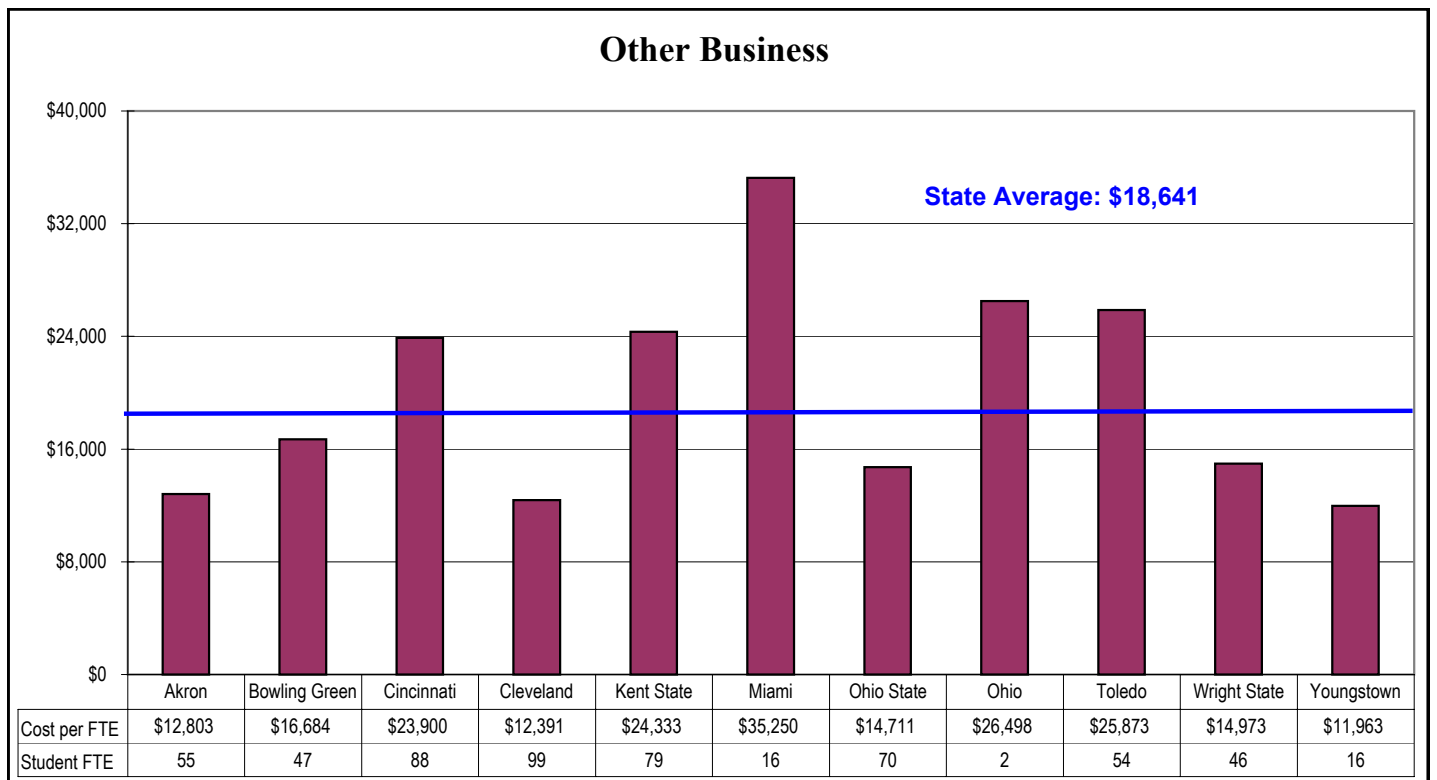
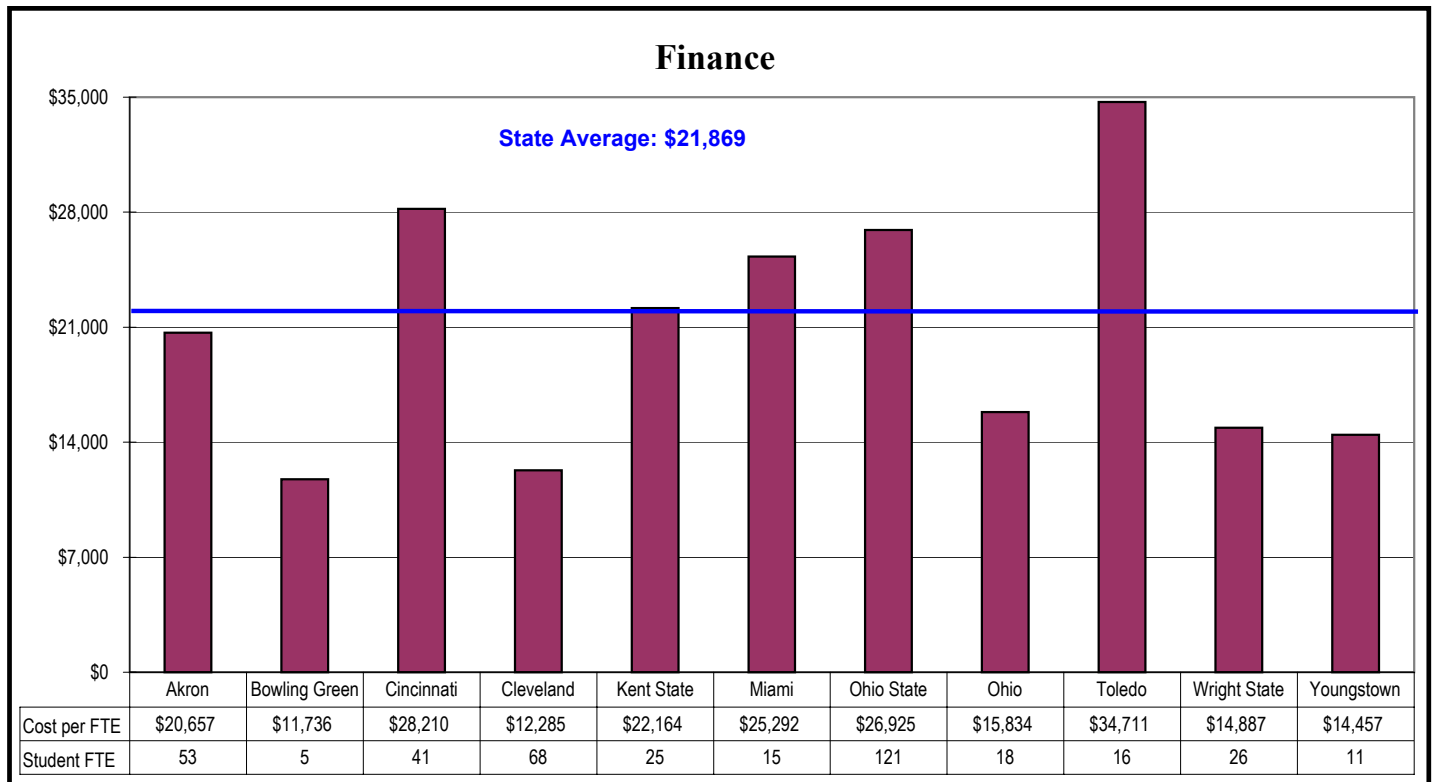
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Cost per FTE when Student FTE is minimal.

COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

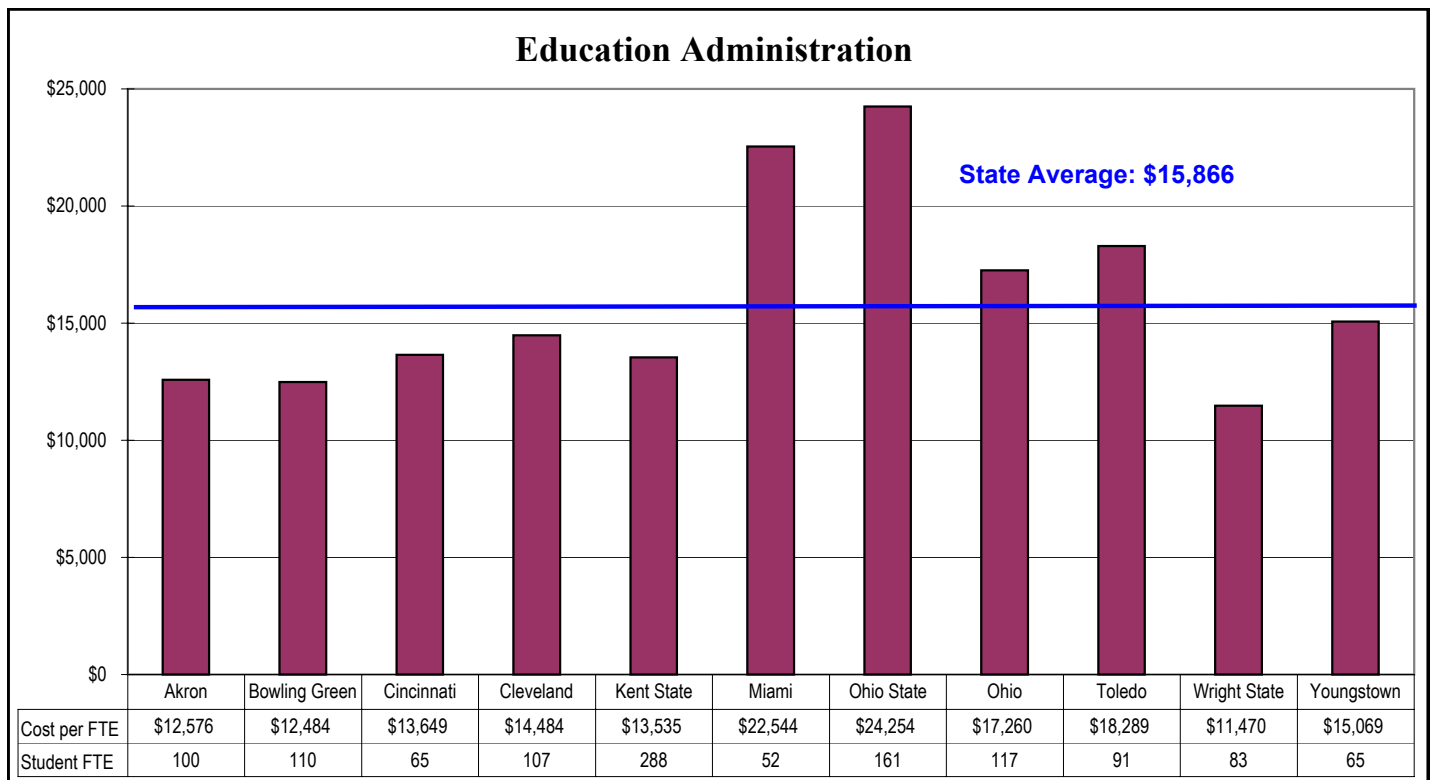
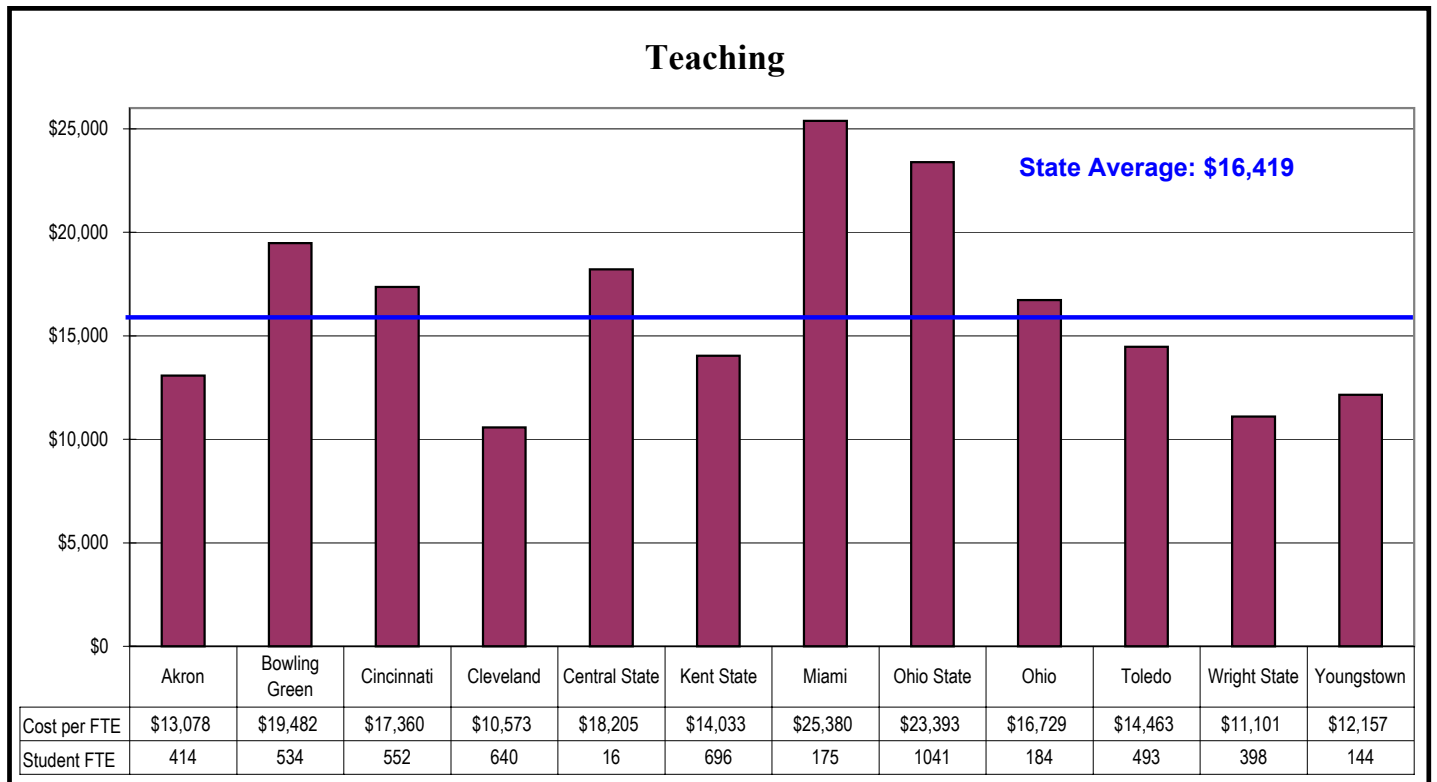
Graduate Cost per FTE by Subject Field - 2001 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

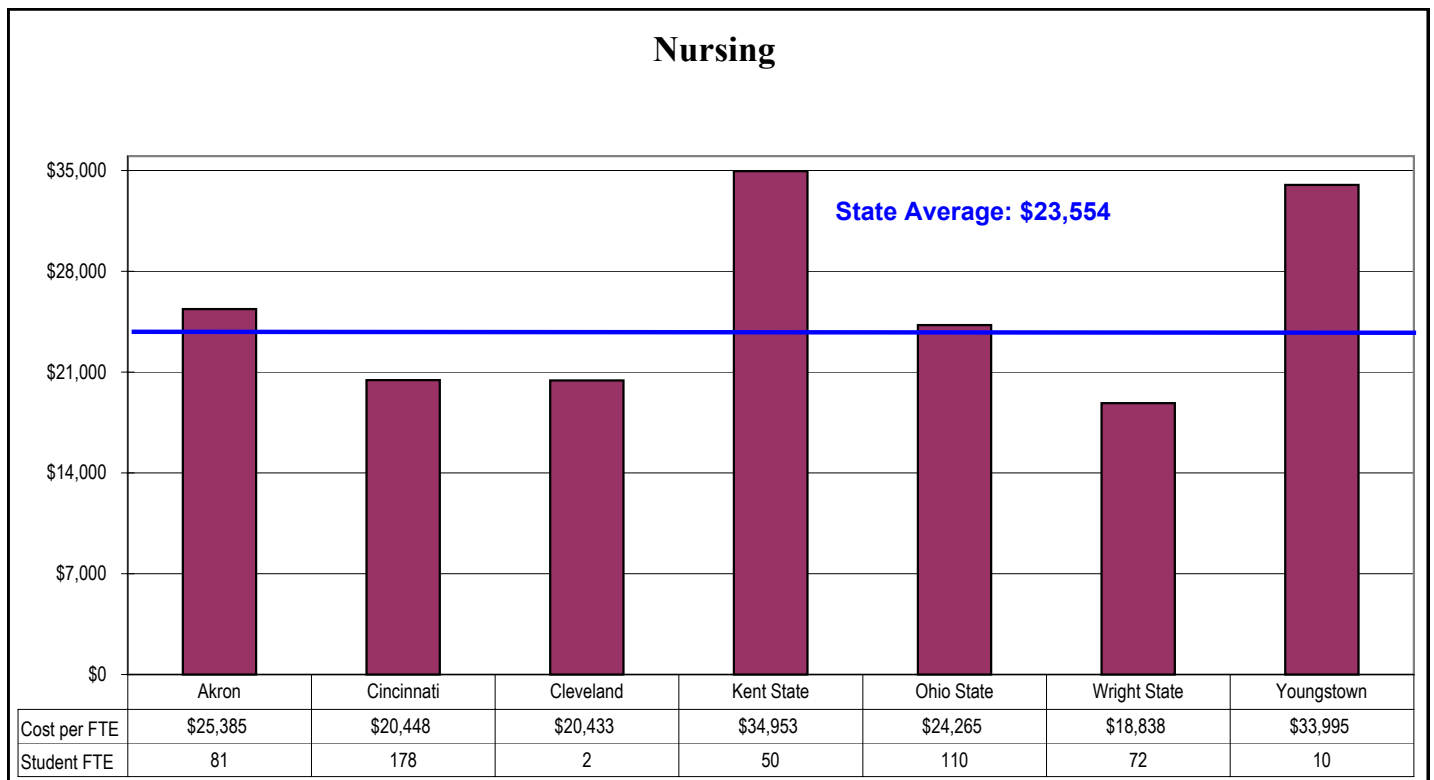
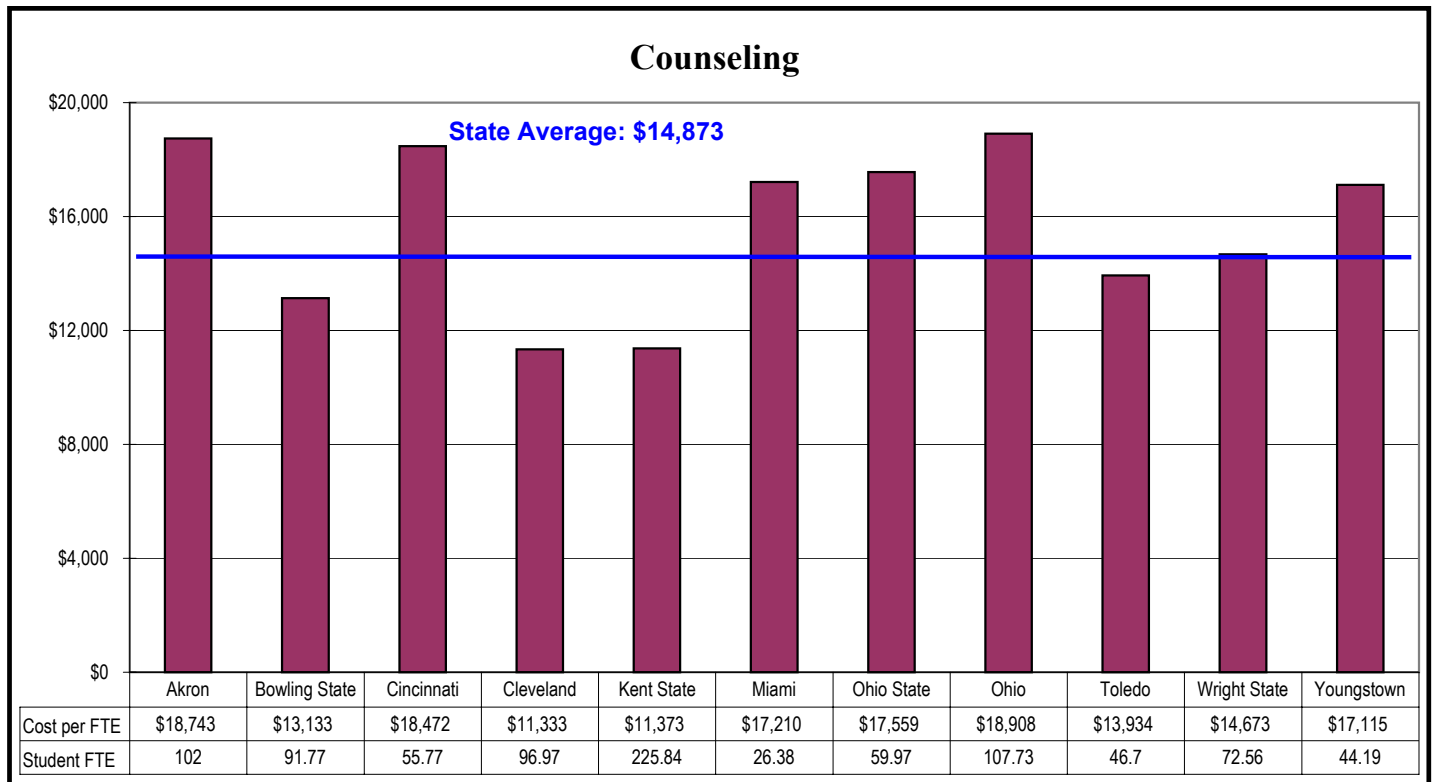
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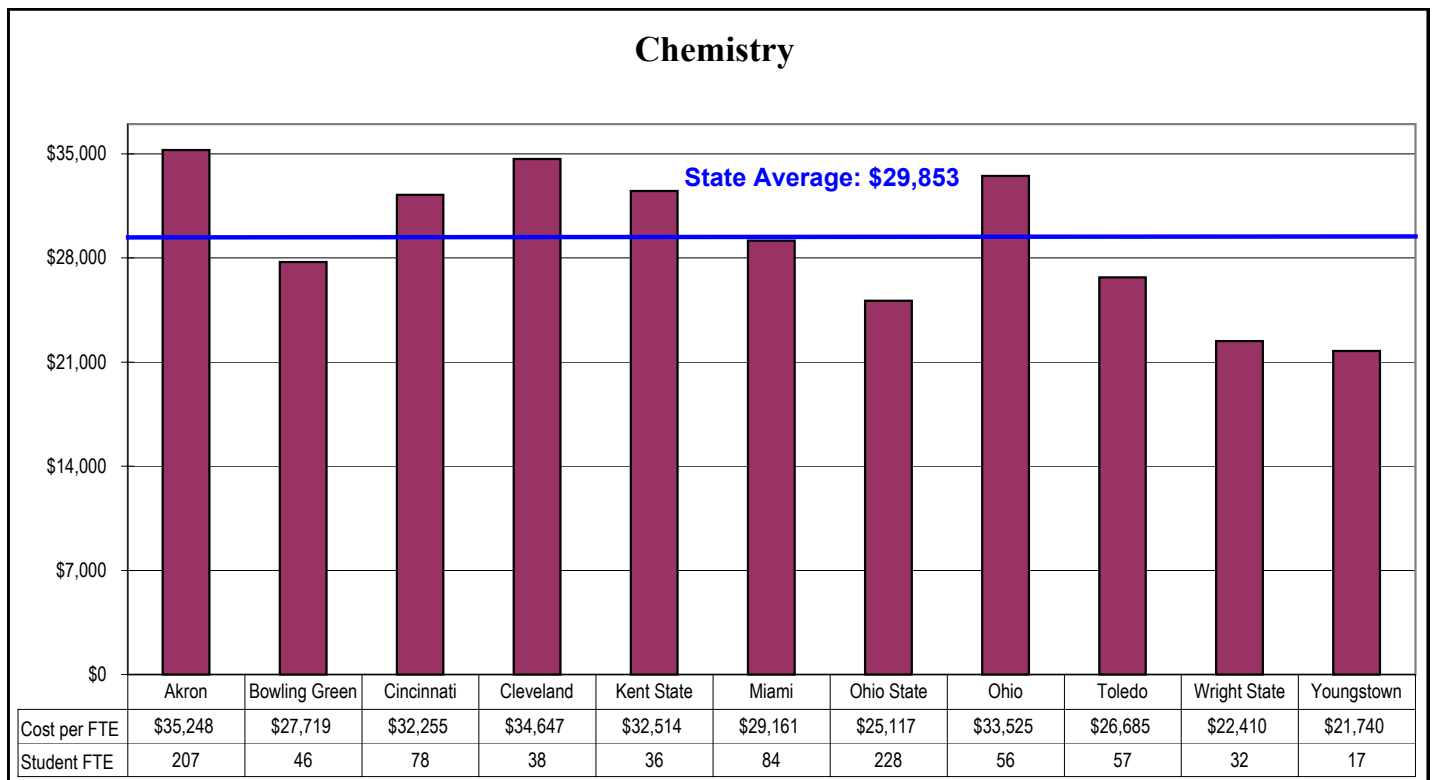
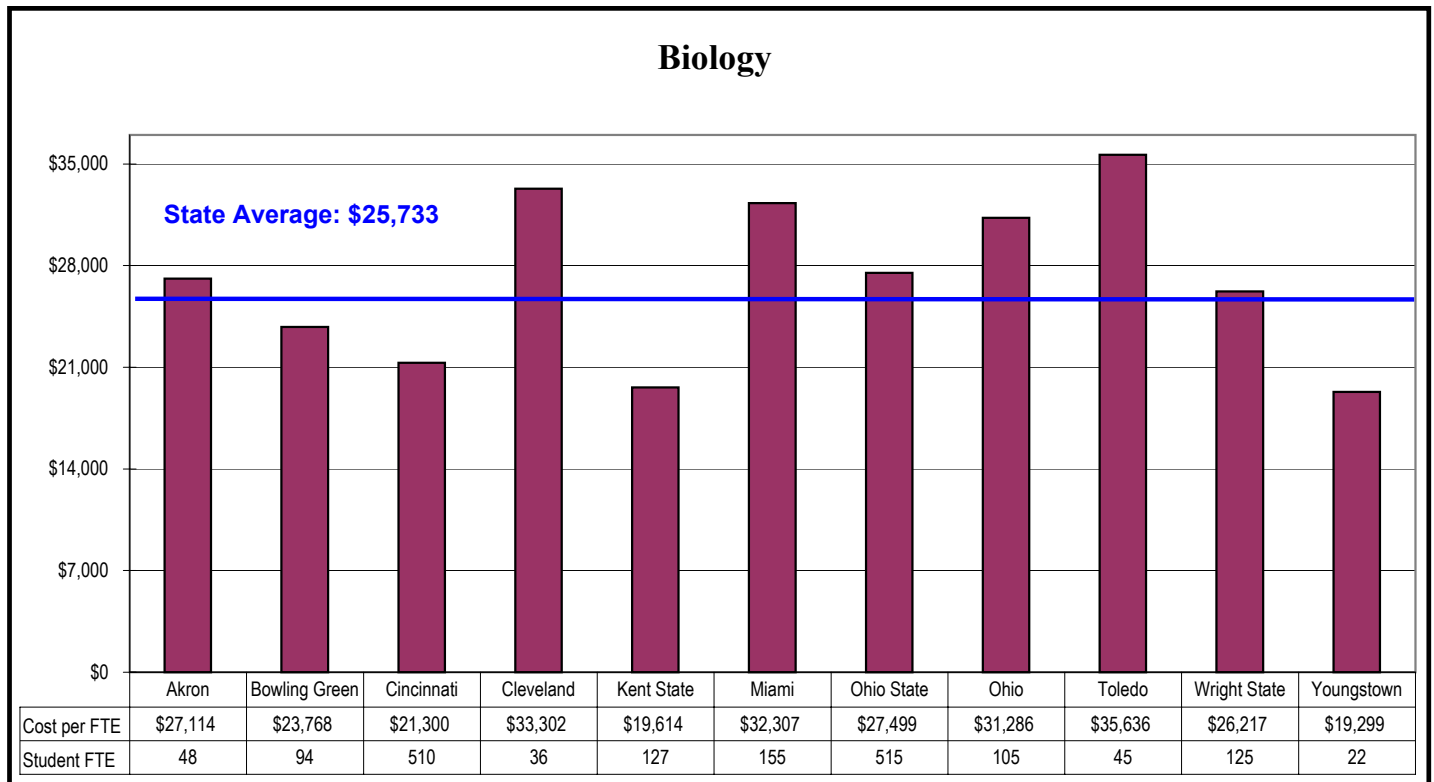
Graduate Cost per FTE by Subject Field - 2001 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

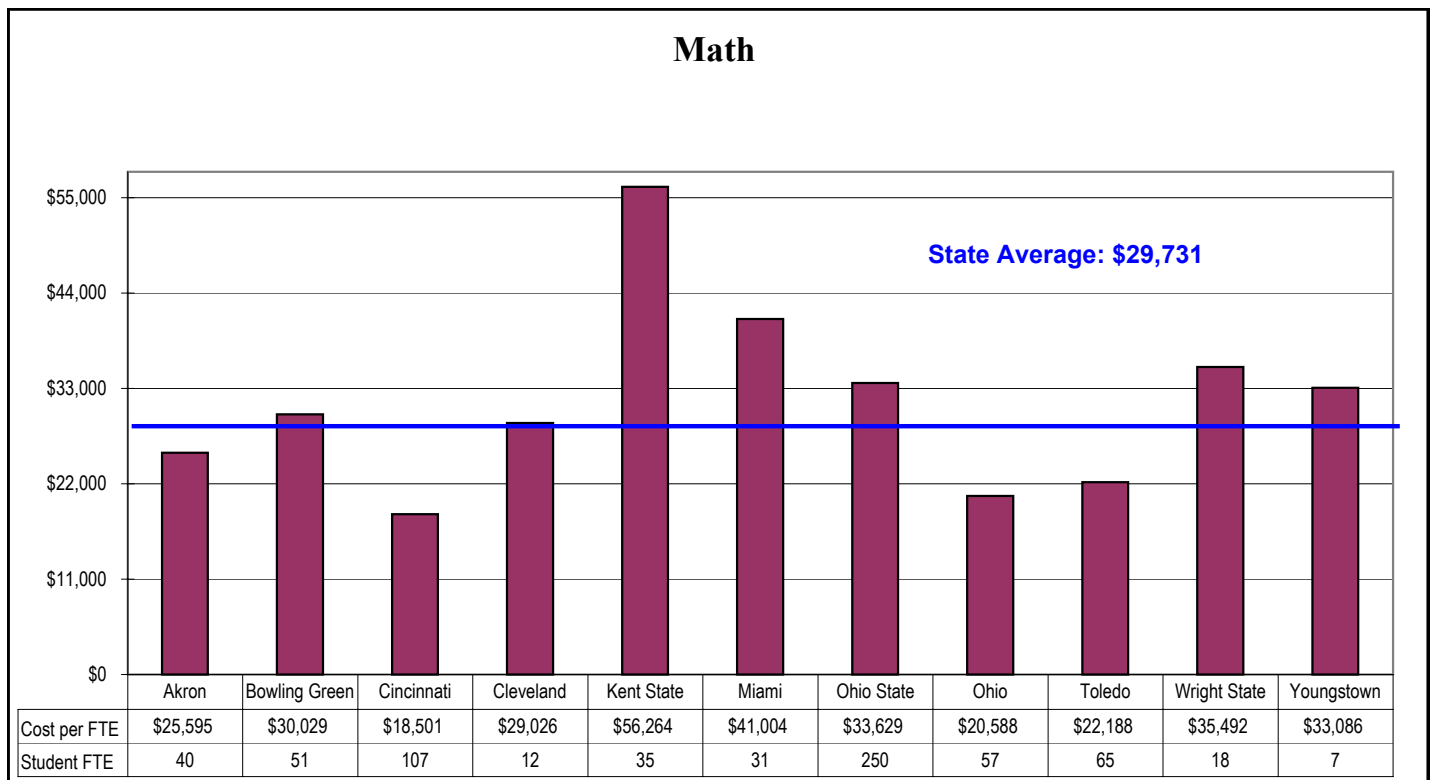
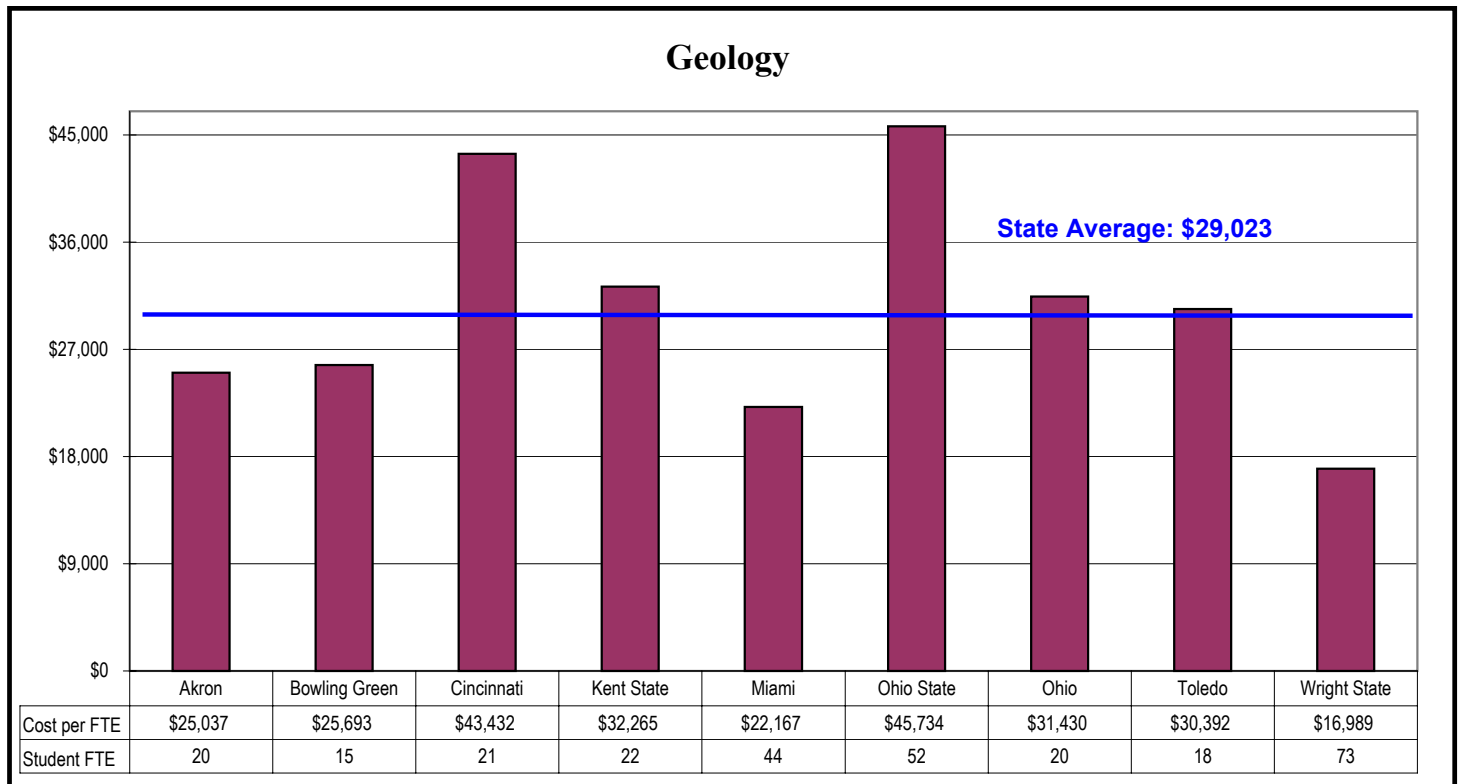
Graduate Cost per FTE by Subject Field - 2001 Data



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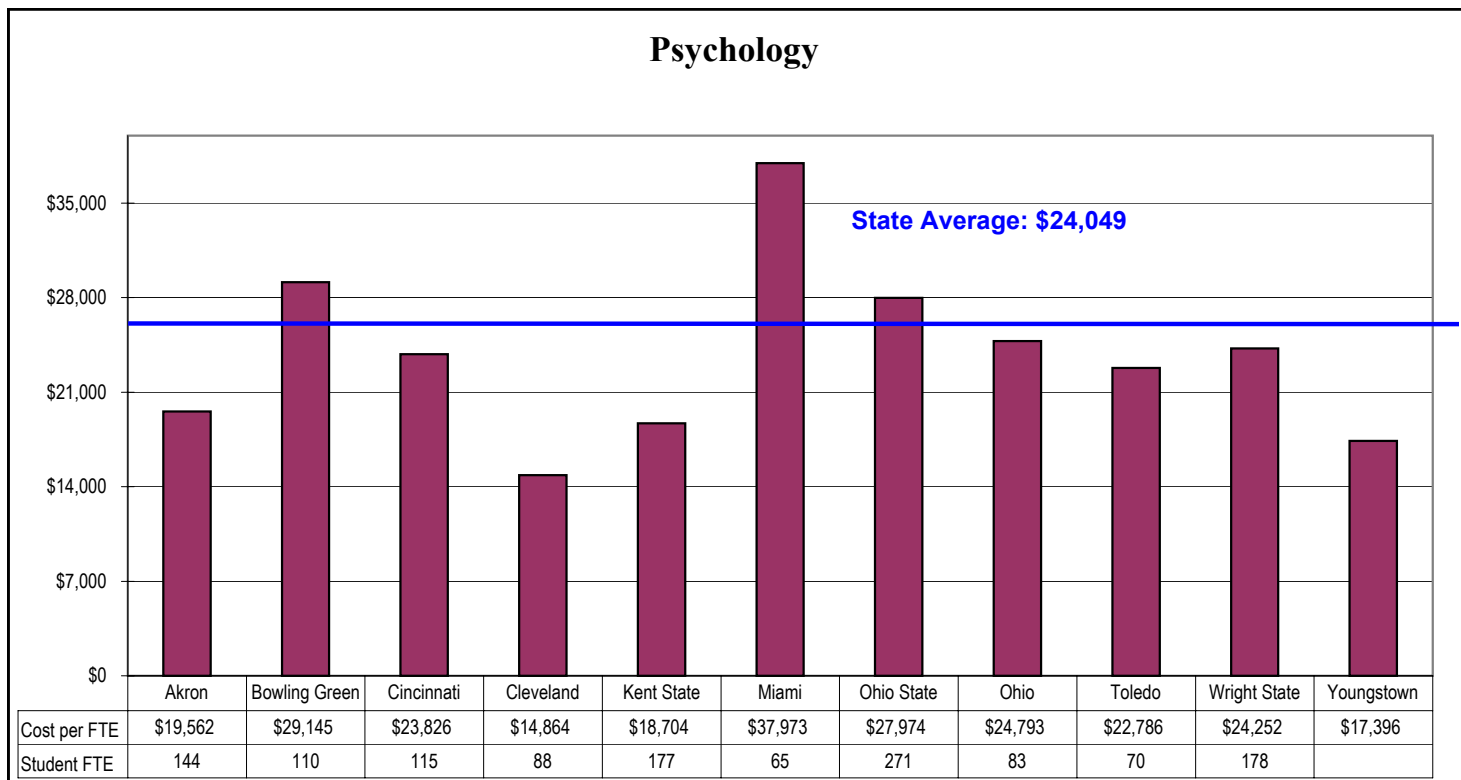
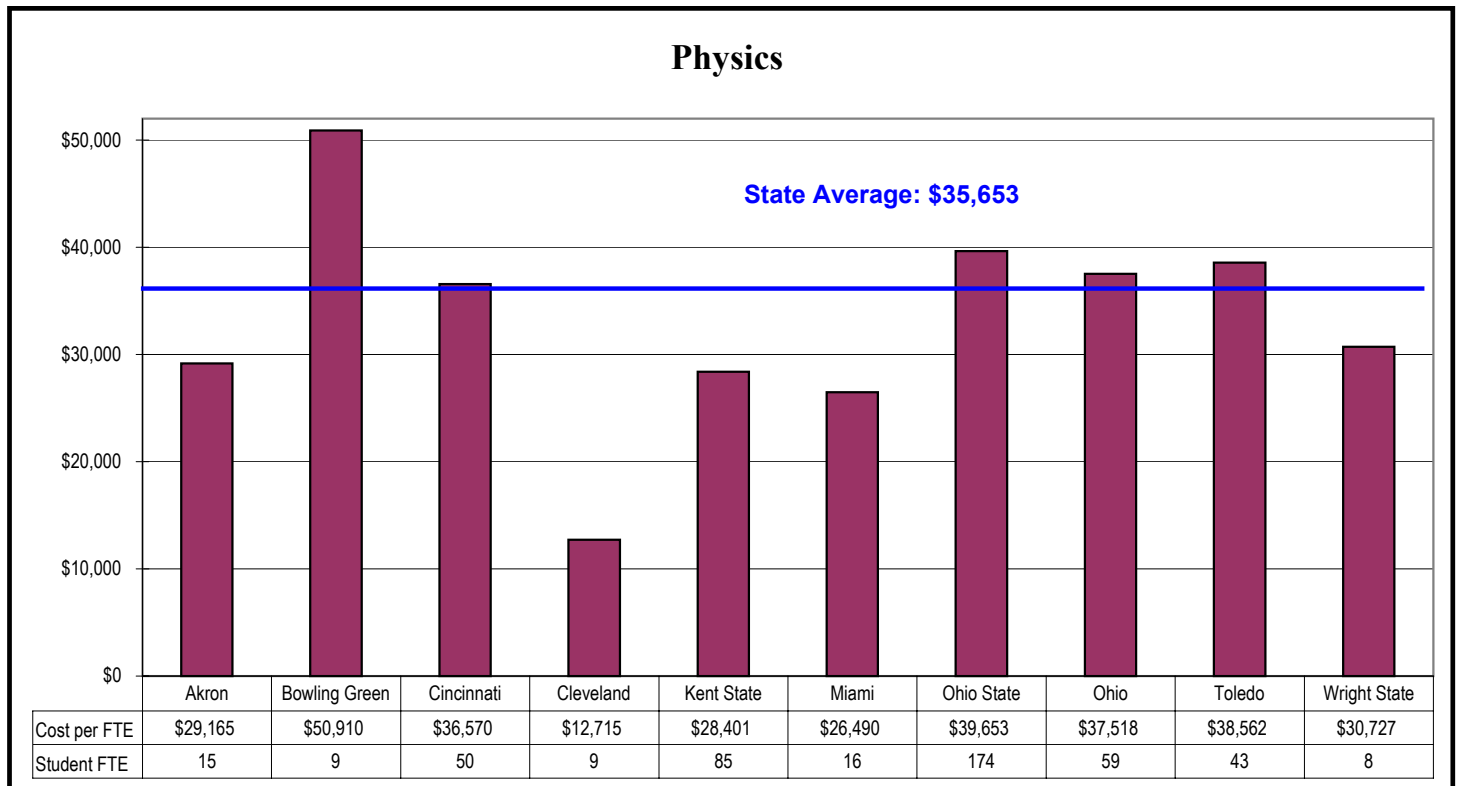
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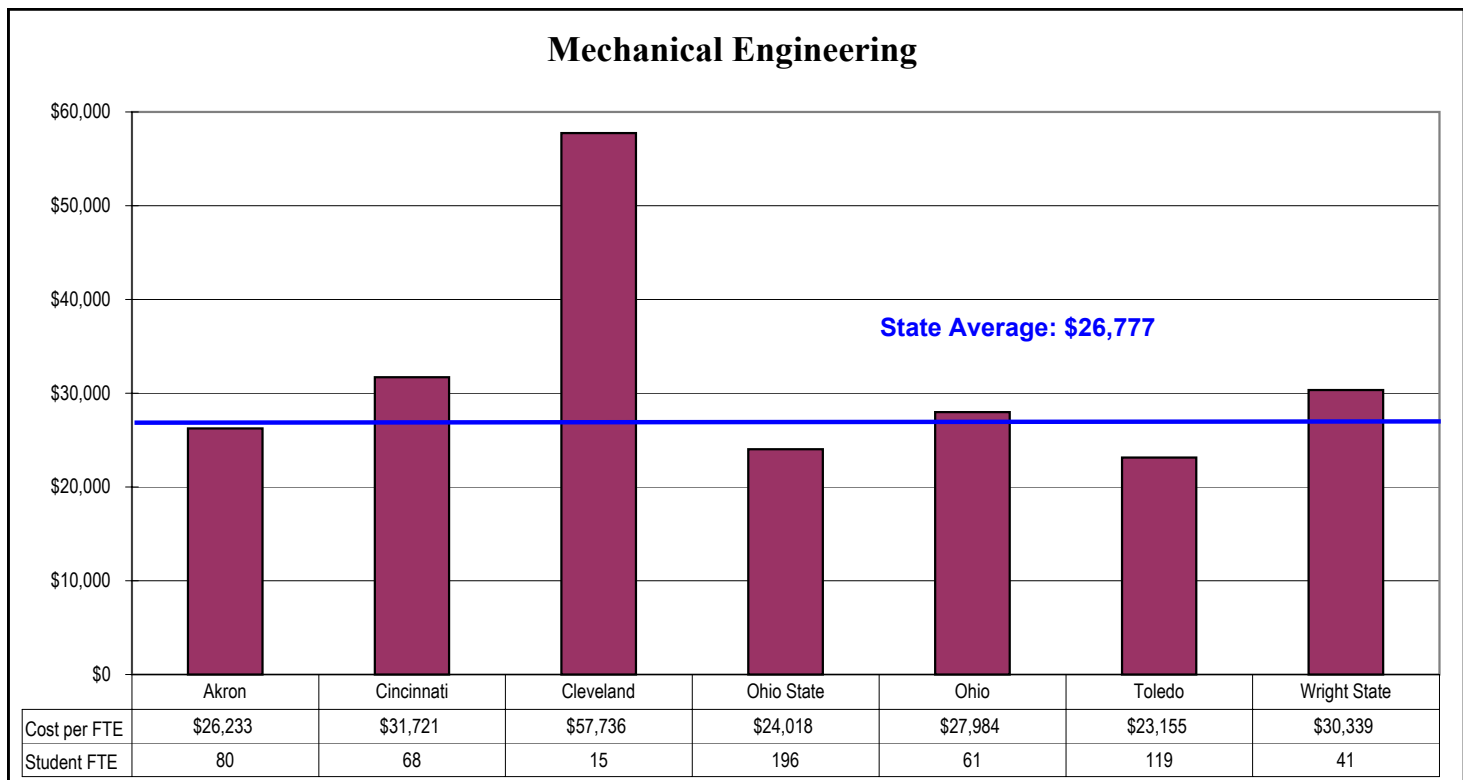
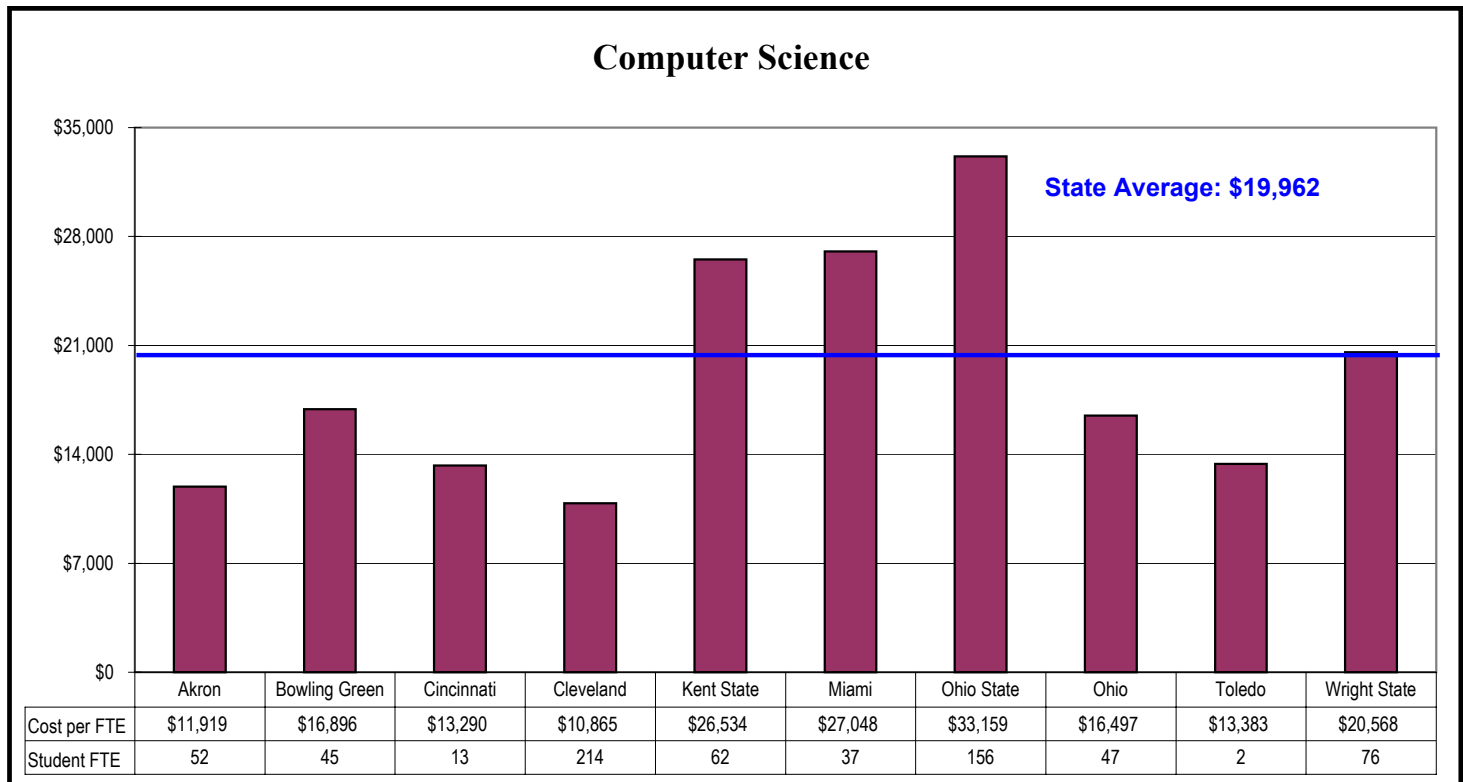
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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

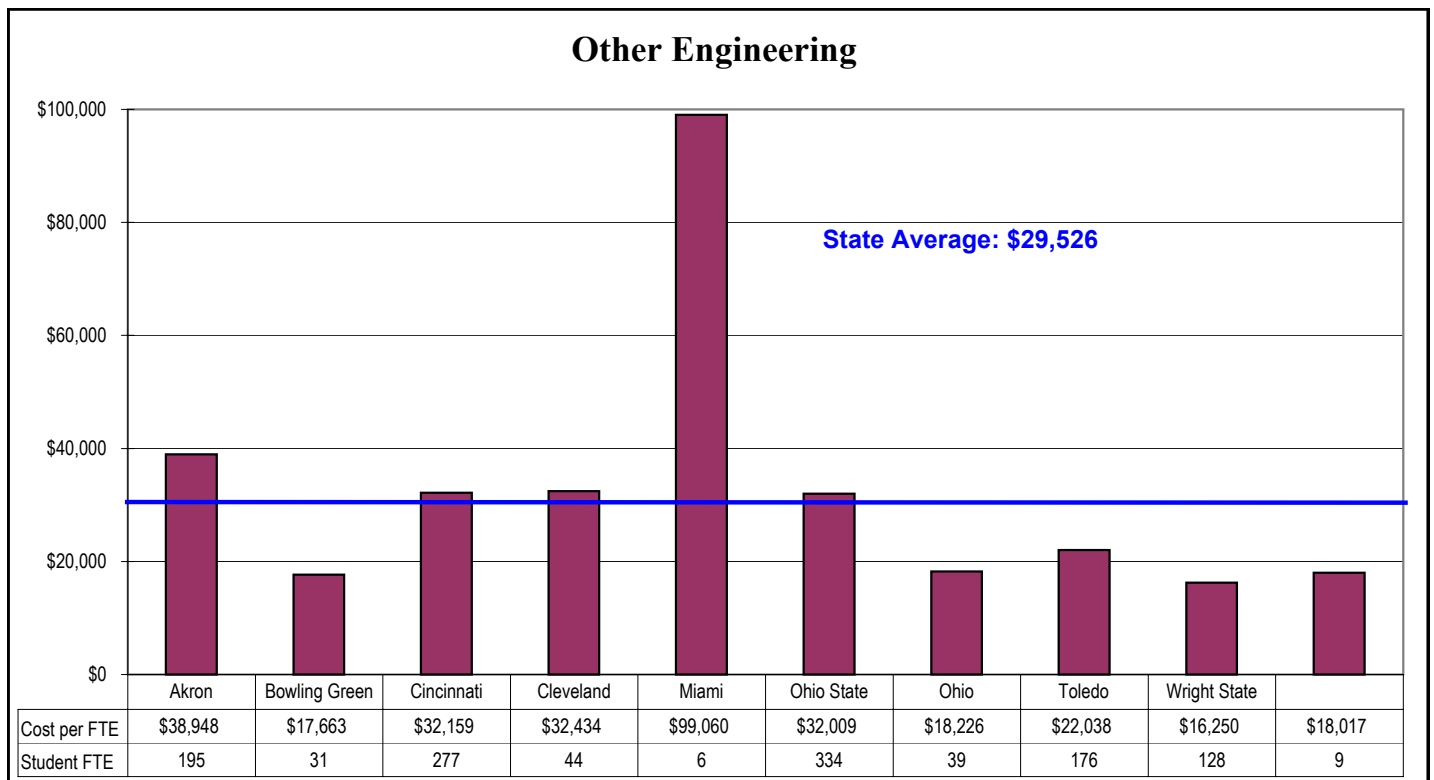
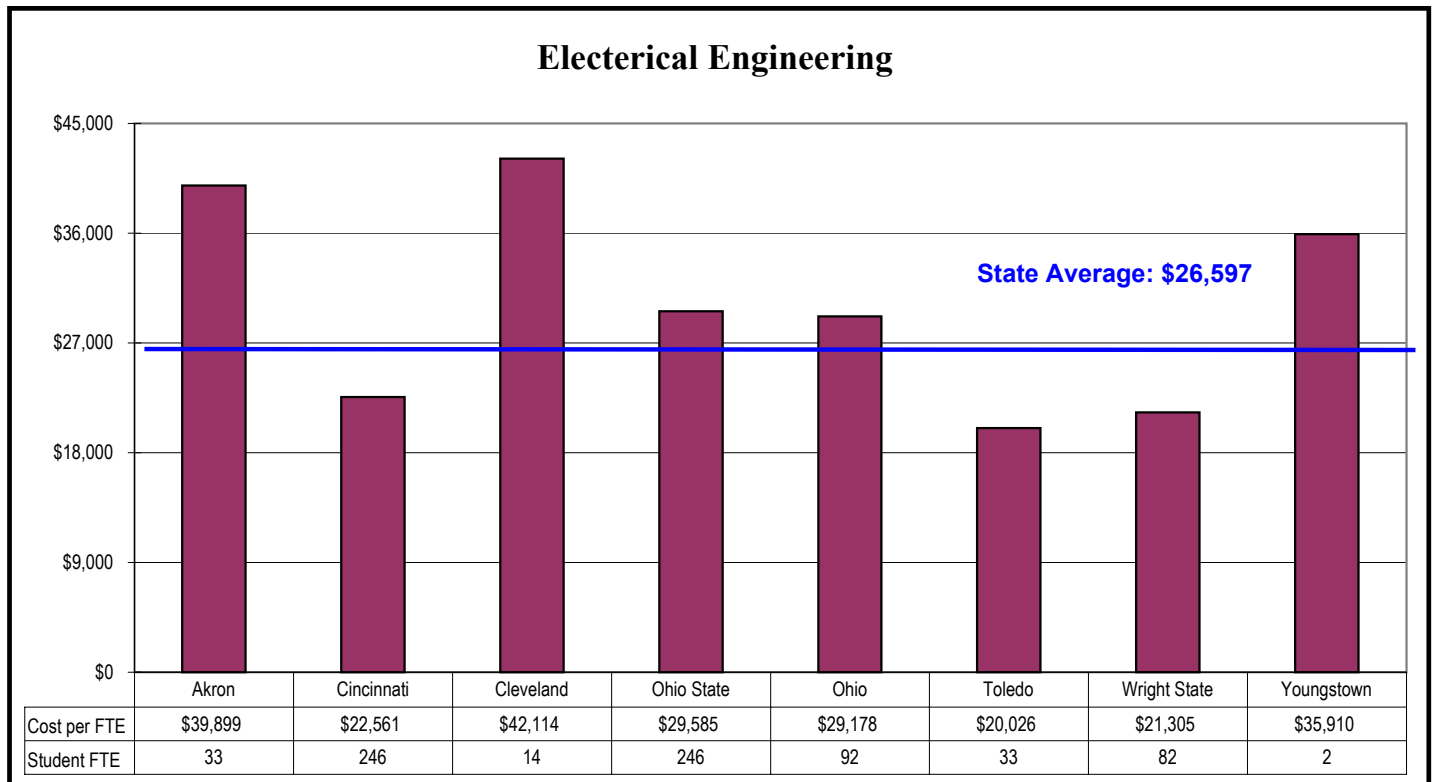
Graduate Cost per FTE by Subject Field - 2001 Data



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COMPARISON OF OHIO'S MAIN CAMPUS UNIVERSITIES

Graduate Cost per FTE by Subject Field - 2001 Data



Caution should be used in comparing
Cost per FTE when Student FTE is minimal.

Revenue and Expenditure Analysis

Included Trends and Summary

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

		Expense	SCH	Expense Per SCH	Weighted SCH	Expense Per WSCH
<u>LIBERAL ARTS</u>						
0310	Art & Art History	\$ 895,752	6,646.0	134.78	15,386.8	58.22
0315	Music	1,429,392	9,234.0	154.80	26,683.0	53.57
0317	Communications	898,053	11,446.0	78.46	25,927.2	34.64
0318	Theatre Arts	2,349,155	11,868.0	197.94	32,916.0	71.37
0330	English	2,441,213	31,437.0	77.65	64,202.1	38.02
0333	Classics	225,111	1,463.0	153.87	2,898.0	77.68
0340	Non-Western World	76,054	13,929.0	5.46	21,729.2	3.50
0342	Modern Languages	849,579	12,906.0	65.83	25,930.7	32.76
0371	Philosophy	346,496	4,987.0	69.48	11,068.1	31.31
0374	Religion	345,806	4,807.0	71.94	9,683.0	35.71
0383	Geography	161,723	2,389.0	67.69	3,596.4	44.97
0384	Political Science	1,046,796	16,659.0	62.84	23,884.4	43.83
0385	History	1,341,992	30,170.0	44.48	37,337.4	35.94
0386	Social Work	557,903	2,984.0	186.96	7,738.0	72.10
0387	Sociology/Anthropology	983,309	13,465.0	73.03	18,949.8	51.89
0388	Urban Affairs	437,428	2,564.0	170.60	8,516.2	51.36
0390	Humanities	24,423	273.0	89.46	1,310.4	18.64
0391	Applied Behavioral Science	63,727	1,021.0	62.42	4,900.8	13.00
0392	Women's Studies	42,128	453.0	93.00	1,027.7	40.99
0240	Afrn. & Afrn. American Studies	148,005	142	1,042.29	364.9	405.56
Subtotal		14,664,045	178,843	81.99	344,050.2	42.62
0301	Dean's Office Instruction	15,921	934.0	17.05	1,580.3	10.07
	Research	88,358	-	-	-	-
	Public Service	403,604	-	-	-	-
	Academic Support	1,083,711	-	-	-	-
	Scholarships/Fellowships	267,043	-	-	-	-
	Student Services	38,311	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Liberal Arts		16,560,993	179,777.0	92.12	345,630.5	47.92
<u>BUSINESS</u>						
0410	Accountancy	1,331,151	11,589.0	114.86	21,623.4	61.56
0421	Finance	1,141,663	7,740.0	147.50	14,449.2	79.01
0440	Economics	1,586,348	15,647.0	101.38	24,628.2	64.41
0441	Center for Economic Ed.	197,027	1,452.0	135.69	6,969.6	28.27
0471	Management	1,332,376	14,690.0	90.70	27,669.0	48.15
0475	Mgt. Sci. & Info. Sys.	1,489,109	15,063.0	98.86	33,519.6	44.43
0480	Marketing	895,217	8,543.0	104.79	16,150.2	55.43
Subtotal		7,972,891	74,724.0	106.70	145,009.2	54.98
0401	Dean's Office Instruction	45,263	1,020.0	44.38	1,113.6	40.65
	Research	11,240	-	-	-	-
	Public Service	20,893	-	-	-	-
	Academic Support	1,784,310	-	-	-	-
	Scholarships/Fellowships	559,143	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Business		10,393,740	75,744.0	137.22	146,122.8	71.13

REVENUE AND EXPENDITURE ANALYSIS

for 2001-02

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>LIBERAL ARTS</u>						
0310 Art & Art History	729,903	622,628	45,089	1,397,620	1.560	45
0315 Music	1,023,427	1,506,938	164,909	2,695,275	1.886	39
0317 Communications	1,261,079	1,027,022	2	2,288,103	2.548	20
0318 Theatre Arts	1,286,141	1,860,942	354,294	3,501,377	1.490	46
0330 English	3,562,586	2,468,544	-	6,031,131	2.471	23
0333 Classics	159,493	107,314	97	266,904	1.186	51
0340 Non-Western World	1,528,585	680,052	-	2,208,637	29.040	-
0342 Modern Languages	1,430,249	967,214	76	2,397,539	2.822	14
0371 Philosophy	558,903	435,366	4	994,273	2.870	12
0374 Religion	530,661	362,251	-	892,911	2.582	18
0383 Geography	266,352	153,025	12	419,389	2.593	17
0384 Political Science	1,851,211	992,957	-	2,844,168	2.717	16
0385 History	3,360,166	1,471,371	8	4,831,544	3.600	6
0386 Social Work	328,513	325,047	1,134	654,695	1.173	52
0387 Sociology/Anthropology	1,478,767	778,592	-	2,257,359	2.296	29
0388 Urban Affairs	342,783	413,286	11	756,080	1.728	44
0390 Humanities	49,721	72,930	-	122,651	5.022	3
0391 Applied Behavioral Science	185,930	272,835	-	458,765	7.199	1
0392 Women's Studies	50,149	40,856	-	91,005	2.160	34
0240 Afrn. & Afrn. American Studies	15,294	15,221	51	30,567	0.207	57
Subtotal	19,999,913	14,574,390	565,687	35,139,990	2.396	
Dean's Office Instruction	105,650	52,731	-	158,382	9.948	
Research	-	-	-	-	-	
Public Service	-	-	351,767	351,767	0.872	
Academic Support	-	-	2,427	2,427	0.002	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Liberal Arts	20,105,563	14,627,121	919,881	35,652,565	2.153	
<u>BUSINESS</u>						
0410 Accountancy	1,373,379	1,001,049	52	2,374,480	1.784	43
0421 Finance	941,304	677,477	4	1,618,784	1.418	48
0440 Economics	1,843,708	1,080,292	73	2,924,073	1.843	41
0441 Center for Economic Ed.	264,790	388,143	8,240	661,173	3.356	7
0471 Management	1,786,413	1,297,703	54	3,084,170	2.315	27
0475 Mgt. Sci. & Info. Sys.	1,817,700	1,534,383	25	3,352,108	2.251	32
0480 Marketing	1,035,145	758,041	25	1,793,211	2.003	37
Subtotal	9,062,439	6,737,088	8,473	15,807,999	1.983	
Dean's Office Instruction	110,650	40,744	-	151,394	-	
Research	-	-	4,825	4,825	-	
Public Service	-	-	28,750	28,750	-	
Academic Support	-	-	2,966	2,966	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Business	9,173,089	6,777,832	45,014	15,995,934	1.539	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512	Prof. Practice & Research	439,621	6,168.0	71.27	16,252.9	27.05
0516	Health, Physical Ed. & Rec.	759,972	15,314.0	49.63	30,720.9	24.74
0518	Educational Leadership	1,363,095	14,215.0	95.89	35,200.5	38.72
0520	Human Services	1,033,636	7,006.0	147.54	18,209.1	56.76
0522	Teacher Education	2,035,424	22,151.0	91.89	48,031.7	42.38
Subtotal		<u>5,631,748</u>	<u>64,854.0</u>	86.84	148,415.1	37.95
0501	Dean's Office Instruction	693,596	-	-	-	-
	Research	24,388	-	-	-	-
	Public Service	34,889	-	-	-	-
	Academic Support	1,550,323	-	-	-	-
	Scholarships/Fellowships	381,047	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Ed. & Human Services		8,315,991	64,854.0	128.23	148,415.1	56.03
<u>SCIENCE & MATHEMATICS</u>						
0604	Medical Technology	128,252	533.0	240.62	1,742.9	73.58
0605	Biological Sciences	2,478,799	20,399.5	121.51	58,867.8	42.11
0606	Chemistry	1,629,492	15,245.0	106.89	50,176.4	32.48
0607	Geological Sciences	1,581,108	12,880.0	122.76	35,914.6	44.02
0608	Physics	894,030	9,308.5	96.04	27,577.5	32.42
0609	Psychology	2,468,274	32,053.0	77.01	50,778.4	48.61
0610	Environmental Health	270,470	1,173.0	230.58	3,835.7	70.51
0620	Anatomy	521,766	2,604.0	200.37	9,999.9	52.18
0621	Biochem. & Molecular Bio.	320,009	1,513.0	211.51	6,201.0	51.61
0623	Physiology & Biophysics	360,205	1,629.0	221.12	5,694.9	63.25
0625	Biomedical Sciences	712,300	2,128.0	334.73	15,321.6	46.49
0627	Pharmacology & Toxicology	52,207	438.0	119.19	1,432.3	36.45
0697	Mathematics & Statistics	3,420,120	43,450.5	78.71	58,257.2	58.71
Subtotal		<u>14,837,032</u>	<u>143,354.5</u>	103.50	325,800.2	45.54
0601	Dean's Office Instruction	39,523	2,334.0	16.93	6,120.9	6.46
	Research	501,021	-	-	-	-
	Public Service	85,707	-	-	-	-
	Academic Support	1,915,697	-	-	-	-
	Scholarships/Fellowships	1,291,173	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Science & Mathematics		18,670,153	145,688.5	128.15	331,921.1	56.25

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>EDUCATION & HUMAN SERVICES</u>						
0512 Prof. Practice & Research	1,089,278	1,051,636	11,417	2,152,331	4.896	4
0516 Health, Physical Ed. & Rec.	1,703,251	1,501,201	49,639	3,254,091	4.282	5
0518 Educational Leadership	2,285,982	2,240,230	46,044	4,572,256	3.354	8
0520 Human Services	1,007,068	1,134,304	3,358	2,144,730	2.075	36
0522 Teacher Education	2,935,282	2,641,027	156,235	5,732,544	2.816	15
Subtotal	9,020,862	8,568,398	266,692	17,855,952	3.171	
0501 Dean's Office Instruction	-	-	89,598	89,598	-	
Research	-	-	-	-	-	
Public Service	-	-	41,556	41,556	-	
Academic Support	-	-	6,674	6,674	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Ed. & Human Services	9,020,862	8,568,398	404,520	17,993,780	2.164	
<u>SCIENCE & MATHEMATICS</u>						
0604 Medical Technology	60,446	98,284	75	158,805	1.238	50
0605 Biological Sciences	2,379,822	3,210,862	18,882	5,609,565	2.263	31
0606 Chemistry	1,780,488	2,978,711	17,715	4,776,914	2.932	11
0607 Geological Sciences	1,620,067	2,304,575	32,954	3,957,596	2.503	21
0608 Physics	1,068,264	1,616,421	6,606	2,691,290	3.010	10
0609 Psychology	3,619,115	2,315,782	9,654	5,944,551	2.408	25
0610 Environmental Health	128,871	216,379	-	345,250	1.276	49
0620 Anatomy	322,642	619,480	6,184	948,306	1.817	42
0621 Biochem. & Molecular Bio.	198,679	395,138	-	593,817	1.856	40
0623 Physiology & Biophysics	191,929	334,870	4	526,803	1.463	47
0625 Biomedical Sciences	387,012	1,251,814	-	1,638,825	2.301	28
0627 Pharmacology & Toxicology	49,141	80,796	-	129,937	2.489	22
0697 Mathematics & Statistics	4,799,730	2,362,151	9,434	7,171,314	2.097	35
Subtotal	16,606,204	17,785,262	101,507	34,492,973	2.325	
Dean's Office Instruction	267,689	315,613	-	583,302	-	
Research	-	-	773	773	-	
Public Service	-	-	16	16	-	
Academic Support	-	-	5,479	5,479	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Science & Mathematics	16,873,893	18,100,875	107,775	35,082,543	1.879	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

		<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702	Professional Psychology	1,334,972	6,750.0	197.77	37,192.5	35.89
0701	Dean's Office Instruction	59,805	-	-	-	-
	Research	27,351	-	-	-	-
	Public Service	29,953	-	-	-	-
	Academic Support	746,053	-	-	-	-
	Scholarships/Fellowships	621,789	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Professional Psychology		2,819,923	6,750.0	417.77	37,192.5	75.82
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810	Computer Science	1,971,468	18,561.0	106.22	51,401.5	38.35
0811	Computer Engineering	516,815	7,524.0	68.69	33,330.0	15.51
0820	Electrical Engineering	1,776,601	8,750.0	203.04	42,290.6	42.01
0830	Mechanical & Materials Egr.	1,388,909	7,622.0	182.22	32,372.7	42.90
0840	Biomed./Human Factors Egr.	1,096,627	4,602.0	238.29	22,568.9	48.59
Subtotal		6,750,420	47,059.0	143.45	181,963.6	37.10
0801	Dean's Office Instruction	-	2,512.0	-	9,663.2	-
	Research	759,143	-	-	-	-
	Public Service	26,261	-	-	-	-
	Academic Support	1,855,430	-	-	-	-
	Scholarships/Fellowships	431,579	-	-	-	-
	Student Services	4,324	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Engineering & Comp. Sci.		9,827,157	49,571.0	198.24	191,626.7	51.28
<u>SCHOOL OF MEDICINE</u>						
13XX	Sch. of Medicine Instruction	23,552,806	22,671.0	1,038.90	180,184.1	130.72
	Research	1,293,588	-	-	-	-
	Public Service	1,407,768	-	-	-	-
	Academic Support	4,246,820	-	-	-	-
	Scholarships/Fellowships	640,647	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total School of Medicine		31,141,629	22,671.0	1,373.63	180,184.1	172.83
<u>NURSING & HEALTH</u>						
1411	Nursing & Health	2,007,930	13,164.0	152.53	47,529.2	42.25
	Research	61,389	-	-	-	-
	Public Service	129,283	-	-	-	-
	Academic Support	840,312	-	-	-	-
	Scholarships/Fellowships	36,981	-	-	-	-
	Student Services	-	-	-	-	-
	Early Retirement	-	-	-	-	-
Total Nursing & Health		3,075,895	13,164.0	233.66	47,529.2	64.72

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>PROFESSIONAL PSYCHOLOGY</u>						
0702 Professional Psychology	1,049,390	2,394,300	1,200	3,444,890	2.580	19
Dean's Office Instruction	-	-	68,051	68,051	-	
Research	-	-	-	-	-	
Public Service	-	-	-	-	-	
Academic Support	-	-	284	284	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Professional Psychology	1,049,390	2,394,300	69,535	3,513,225	1.246	
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810 Computer Science	2,264,994	2,504,822	294	4,770,109	2.420	24
0811 Computer Engineering	1,032,765	2,217,338		3,250,103	6.289	2
0820 Electrical Engineering	1,307,338	2,891,683	8,238	4,207,259	2.368	26
0830 Mechanical & Materials Egr.	1,013,081	2,161,013	25	3,174,119	2.285	30
0840 Biomed./Human Factors Egr.	679,154	1,516,858	68	2,196,079	2.003	38
Subtotal	6,297,332	11,291,713	8,624	17,597,669	2.607	
Dean's Office Instruction	303,481	606,063		909,544	-	
Research	-	-	3,385	3,385	-	
Public Service	-	-		-	-	
Academic Support	-	-	574,205	574,205	-	
Scholarships/Fellowships	-	-	-	-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Engineering & Comp. Sci.	6,600,813	11,897,776	586,214	19,084,803	1.942	
<u>SCHOOL OF MEDICINE</u>						
13XX Sch. of Medicine Instruction	5,244,500	18,126,820	717,415	24,088,735	1.023	54
Research	-	-	25,575	25,575	-	
Public Service	-	-	1,351,750	1,351,750	-	
Academic Support	-	-	129,690	129,690	-	
Scholarships/Fellowships	-	-		-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total School of Medicine	5,244,500	18,126,820	2,224,429	25,595,749	0.822	
<u>NURSING & HEALTH</u>						
1411 Nursing & Health	1,669,569	2,671,550	29,783	4,370,902	2.177	33
Research	-	-	500	500	-	
Public Service	-	-	161,743	161,743	-	
Academic Support	-	-		-	-	
Scholarships/Fellowships	-	-		-	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Nursing & Health	1,669,569	2,671,550	192,026	4,533,144	1.474	

REVENUE AND EXPENDITURE ANALYSIS

for 2 0 0 1 - 0 2

	<u>Expense</u>	<u>SCH</u>	<u>Expense Per SCH</u>	<u>Weighted SCH</u>	<u>Expense Per WSCH</u>
<u>UNAFFILIATED DEPARTMENTS</u>					
0250 Honors Program	267,272	1,132.0	236.11	2,909.2	91.87
0260 Army R.O.T.C.	70,074	277.0	252.97	401.8	174.40
0265 Air Force R.O.T.C.	55,251	338.0	163.46	521.2	106.01
3006 University College Instruction	367,304	7,376.0	49.80	11,506.6	31.92
Total Unaffiliated	759,901	9,123.0	83.30	15,338.8	49.54
Main Campus Total (Instructional Only)	77,511,745	560,543		1,425,483	
Main Campus Average per Dept. (Instructional Only)			138.28		54.38
Main Campus Total					
Research	2,766,478	-	-	-	-
Public Service	2,138,358	-	-	-	-
Academic Support	14,022,656	-	-	-	-
Scholarships/Fellowships	4,229,402	-	-	-	-
Student Services	42,635	-	-	-	-
Early Retirement	-	-	-	-	-
Main Campus Total (Incl. Total College)	101,565,382	567,342.5		1,443,960.8	
Main Campus Average per Dept. (Incl. Total College)			179.02		70.34
Main less SoM (Instructional Only)	53,958,939	537,871.5	100.32	1,245,298.7	43.33
(Total College)	70,423,753	544,671.5	129.30	1,263,776.7	55.72
<u>LAKE CAMPUS</u>					
Lake Campus Instruction	2,035,914	34,332.0	59.30	62,835.2	32.40
Research	-	-	-	-	-
Public Service	139,688	-	-	-	-
Academic Support	453,216	-	-	-	-
Scholarships/Fellowships	39,597	-	-	-	-
Student Services	-	-	-	-	-
Early Retirement	-	-	-	-	-
Total Lake Campus	2,668,415	34,332.0	77.72	62,835.2	42.47

REVENUE AND EXPENDITURE ANALYSIS

for 2001-02

	Fee Revenue	Subsidy Revenue	Misc. Revenue	Total Revenue	Revenue Expense	Ranking
<u>UNAFFILIATED DEPARTMENTS</u>						
0250 Honors Program	123,441	121,415	-	244,857	0.916	55
0260 Army R.O.T.C.	29,963	16,682	80	46,725	0.667	56
0265 Air Force R.O.T.C.	36,507	22,102	1,393	60,001	1.086	53
3006 University College Instruction	790,698	360,110	-	1,150,809	3.133	9
Total Unaffiliated	980,610	520,309	1,473	1,502,392	1.977	
Main Campus Total (Instructional Only)	69,930,817	82,669,830	1,700,854	154,301,501		
Main Campus Average per Dept. (Instructional Only)					1.991	
Main Campus Total						
Research	-	-	35,058	35,058		
Public Service	-	-	1,935,581	1,935,581		
Academic Support	-	-	721,724	721,724		
Scholarships/Fellowships	-	-	-	-		
Student Services	-	-	-	-		
Early Retirement	-	-	-	-		
Main Campus Total (Incl. Total College)	70,718,288	83,684,981	4,550,866	158,954,135		
Main Campus Average per Dept. (Incl. Total College)					1.565	
Main less SoM (Instructional Only)	64,686,317	64,543,010	983,439	130,212,766	2.413	
(Total College)	65,473,788	65,558,161	2,326,437	133,358,386	1.894	
<u>LAKE CAMPUS</u>						
Lake Campus Instruction	3,142,678	2,604,992	6,566	5,754,235	2.826	13
Research	-	-	-	-	-	
Public Service	-	-	121,103	121,103	-	
Academic Support	-	-	916	916	-	
Scholarships/Fellowships	-	-	4,000	4,000	-	
Student Services	-	-	-	-	-	
Early Retirement	-	-	-	-	-	
Total Lake Campus	3,142,678	2,604,992	132,585	5,880,255	2.204	

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

	<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>LIBERAL ARTS</u>						
0310 Art & Art History	\$ 137.44	\$ 136.04	134.78	\$ 59.67	\$ 59.05	58.22
0315 Music	154.69	174.55	154.80	53.16	58.26	53.57
0317 Communications	73.26	76.29	78.46	32.66	34.06	34.64
0318 Theatre Arts	167.90	180.96	197.94	60.48	65.24	71.37
0330 English	73.37	75.00	77.65	36.11	37.35	38.02
0333 Classics	168.45	188.77	153.87	84.53	93.61	77.68
0342 Modern Languages	68.03	65.95	5.46	34.66	3.52	3.50
0371 Philosophy	73.55	73.09	65.83	32.30	32.93	32.76
0374 Religion	85.79	69.14	69.48	42.82	32.55	31.31
0383 Geography	69.35	70.47	71.94	48.89	34.95	35.71
0384 Political Science	62.15	63.45	67.69	43.29	53.01	44.97
0385 History	42.69	47.47	62.84	35.34	44.76	43.83
0386 Social Work	133.40	157.27	44.48	50.67	39.11	35.94
0387 Sociology/Anthropology	57.47	63.70	186.96	40.42	60.74	72.10
0388 Urban Affairs	161.04	151.84	73.03	46.14	44.29	51.89
0390 Humanities	89.61	50.76	170.60	18.67	42.97	51.36
0391 Applied Behavioral Science	194.91	78.21	89.46	40.61	10.57	18.64
0392 Women's Studies	394.28	266.29	62.42	190.44	16.29	13.00
0240 Afrn. & Afrn. American Studies			93.00			40.99
Total Liberal Arts						
(Instructional Only)	\$ 77.02	\$ 80.23	81.99	\$ 40.53	\$ 41.92	42.62
Total Liberal Arts						
(Total College)	\$ 87.41	\$ 90.21	92.12	\$ 46.01	\$ 47.16	47.92
<u>BUSINESS</u>						
0410 Accountancy	118.33	112.04	114.86	64.34	60.05	61.56
0421 Finance	168.59	152.38	147.50	91.56	82.86	79.01
0440 Economics	95.12	101.92	101.38	62.54	66.94	64.41
0441 Center for Economic Ed.	62.98	101.80	135.69	13.12	21.21	28.27
0471 Management	61.50	68.45	68.70	48.15	46.77	48.15

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

		Revenue / Expense Trends		
		<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>LIBERAL ARTS</u>				
0310	Art & Art History	1.442	1.516	1.560
0315	Music	1.818	1.688	1.886
0317	Communications	2.590	2.579	2.548
0318	Theatre Arts	1.685	1.598	1.490
0330	English	2.416	2.435	2.471
0333	Classics	1.022	0.956	1.186
0342	Modern Languages	2.518	2.740	29.040
0374	Philosophy	2.644	2.717	2.822
0374	Religion	2.022	2.586	2.870
0383	Geography	2.293	2.225	2.582
0384	Political Science	2.571	2.583	2.593
0385	History	3.426	3.167	2.717
0386	Social Work	1.636	1.407	3.600
0387	Sociology/Anthropology	2.764	2.587	1.173
0388	Urban Affairs	1.842	2.040	2.296
0390	Humanities	4.639	8.443	1.728
0391	Applied Behavioral Science	2.135	5.483	5.022
0392	Women's Studies	0.451	0.726	7.199
0240	Afrn. & Afrn. American Studies			2.160
Total Liberal Arts				
	(Instructional Only)	2.378	2.368	2.396
Total Liberal Arts				
	(Total College)	2.102	2.129	2.153
<u>BUSINESS</u>				
0410	Accountancy	1.598	1.791	1.784
0421	Finance	1.158	1.319	1.418
0440	Economics	1.783	1.714	1.843
0441	Center for Economic Ed.	6.652	4.298	3.356
0471	Management	2.188	2.228	2.215

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

	Expense per SCH Trends			Expense per WSCH Trends		
	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>EDUCATION & HUMAN SERVICES</u>						
0512 Prof. Practice & Research	126.33	91.86	71.27	47.04	34.70	27.05
0516 Health, Physical Ed. & Rec.	45.79	47.66	49.63	23.44	23.74	24.74
0518 Educational Leadership	76.31	92.69	95.89	31.51	37.52	38.72
0520 Human Services	139.19	138.77	147.54	50.50	52.00	56.76
0522 Teacher Education	59.55	67.20	91.89	29.38	32.40	42.38
Total Education & Human Services						
(Instructional Only)	\$ 73.72	\$ 77.90	86.84	\$ 33.10	\$ 34.62	37.95
Total Education & Human Services						
(Total College)	\$ 106.20	\$ 120.66	128.23	\$ 47.69	\$ 53.63	56.03
<u>SCIENCE & MATHEMATICS</u>						
0604 Medical Technology	521.02	268.84	240.62	159.33	82.22	73.58
0605 Biological Sciences	102.60	112.57	121.51	35.93	38.47	42.11
0606 Chemistry	97.28	108.79	106.89	29.59	33.03	32.48
0607 Geological Sciences	112.78	116.47	122.76	39.68	39.60	44.02
0608 Physics	108.28	109.51	96.04	38.22	37.38	32.42
0609 Psychology	81.09	79.47	77.01	51.04	50.84	48.61
0610 Environmental Health	175.43	169.26	230.58	53.65	51.76	70.51
0620 Anatomy	148.27	178.37	200.37	38.08	45.12	52.18
0621 Biochem. & Molecular Bio.	276.05	223.42	211.51	68.84	57.09	51.61
0622 Microbiology/Immunology	213.06	-	-	45.53	-	
0623 Physiology & Biophysics	229.17	270.99	221.12	63.51	75.50	63.25
0625 Biomedical Sciences	124.54	343.77	334.73	17.30	47.75	46.49
0627 Pharmacology & Toxicology	142.10	130.99	119.19	43.46	40.06	36.45
0697 Mathematics & Statistics	74.07	74.14	78.71	55.18	54.96	58.71
Total Science & Mathematics						
(Instructional Only)	\$ 97.61	\$ 102.49	103.50	\$ 42.04	\$ 44.63	45.54
Total Science & Mathematics						
(Total College)	\$ 122.11	\$ 124.81	128.15	\$ 52.73	\$ 54.12	56.25
<u>PROFESSIONAL PSYCHOLOGY</u>						
Total Professional Psychology						
(Instructional Only)	\$ 177.12	\$ 176.84	197.77	\$ 32.15	\$ 32.10	35.89
Total Professional Psychology						
(Total College)	\$ 355.35	\$ 354.14	417.77	\$ 64.49	\$ 64.27	75.82

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

		Revenue / Expense Trends		
		<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>EDUCATION & HUMAN SERVICES</u>				
0512	Prof. Practice & Research	2.457	3.540	4.896
0516	Health, Physical Ed. & Rec.	4.372	4.356	4.282
0518	Educational Leadership	3.635	3.244	3.354
0520	Human Services	2.043	2.157	2.075
0522	Teacher Education	3.561	3.439	2.816
Total Education & Human Services				
(Instructional Only)		3.252	3.273	3.171
Total Education & Human Services				
(Total College)		2.263	2.118	2.164
 <u>SCIENCE & MATHEMATICS</u>				
0604	Medical Technology	0.552	1.084	1.238
0605	Biological Sciences	2.488	2.371	2.263
0606	Chemistry	3.043	2.773	2.932
0607	Geological Sciences	2.565	2.599	2.503
0608	Physics	2.425	2.495	3.010
0609	Psychology	2.138	2.226	2.408
0610	Enviornmental Health	1.616	1.702	1.276
0620	Anatomy	2.348	2.020	1.817
0621	Biochem. & Molecular Bio.	1.310	1.591	1.856
0622	Microbiology/Immunology	2.002	-	0.000
0623	Physiology & Biophysics	1.405	1.194	1.463
0625	Biomedical Sciences	4.558	1.875	2.301
0627	Pharmacology & Toxicology	1.993	2.192	2.489
0697	Mathematics & Statistics	2.083	2.145	2.097
Total Science & Mathematics				
(Instructional Only)		2.327	2.256	2.325
Total Science & Mathematics				
(Total College)		1.857	1.859	1.879
 <u>PROFESSIONAL PSYCHOLOGY</u>				
Total Professional Psychology				
(Instructional Only)		3.183	3.053	2.580
Total Professional Psychology				
(Total College)		1.611	1.549	1.246

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

	<u>Expense per SCH Trends</u>			<u>Expense per WSCH Trends</u>		
	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>						
0810 Computer Science	115.25	128.66	106.22	43.66	46.81	38.35
0811 Computer Engineering	56.52	80.44	68.69	12.61	18.07	15.51
0820 Electrical Engineering	203.68	229.80	203.04	45.80	49.25	42.01
0830 Mechanical & Materials Egr.	214.40	201.97	182.22	52.50	49.05	42.90
0840 Biomed./Human Factors Egr.	240.81	237.88	238.29	49.69	48.99	48.59
Total Engineering & Computer Science						
(Instructional Only)	\$ 149.22	\$ 159.74	143.45	\$ 40.35	\$ 42.15	37.10
Total Engineering & Computer Science						
(Total College)	\$ 219.43	\$ 216.14	198.24	\$ 59.15	\$ 57.07	51.28
<u>SCHOOL OF MEDICINE</u>						
Total School of Medicine						
(Instructional Only)	\$1,004.14	\$1,041.91	1,038.90	\$ 126.24	\$ 131.09	130.72
Total School of Medicine						
(Total College)	\$1,368.99	\$1,453.26	1,373.63	\$ 172.10	\$ 182.84	172.83
<u>NURSING & HEALTH</u>						
Total Nursing & Health						
(Instructional Only)	\$ 153.89	\$ 154.65	152.53	\$ 42.38	\$ 42.28	42.25
Total Nursing & Health						
(Total College)	\$ 212.97	\$ 218.04	233.66	\$ 58.65	\$ 59.61	64.72
<u>UNAFFILIATED DEPARTMENTS</u>						
0250 Honors Program	171.93	165.64	236.11	66.90	64.45	91.87
0260 Army R.O.T.C.	243.10	253.28	252.97	168.53	182.79	174.40
0265 Air Force R.O.T.C.	189.06	174.40	163.46	123.21	113.14	106.01
3006 University College Instruction	47.69	41.11	49.80	30.57	26.35	31.92
<u>MAIN CAMPUS AVERAGES</u>						
Main Campus Average per Dept.						
(Instructional Only)	\$ 133.28	\$ 137.69	138.28	\$ 52.54	\$ 54.27	54.38
Main Campus Average per Dept.						
(Total Colleges)	\$ 175.33	\$ 180.42	179.02	\$ 69.16	\$ 71.04	70.34
<u>LAKE CAMPUS</u>						
Total Lake Campus						
(Instructional Only)	\$ 55.54	\$ 59.05	59.30	\$ 30.25	\$ 32.91	32.40
Total Lake Campus						
(Total Campus)	\$ 72.26	\$ 76.51	77.72	\$ 39.36	\$ 42.63	42.47

REVENUE AND EXPENDITURE ANALYSIS

TRENDS: 1999-00, 2000-01 and 2001-02

		Revenue / Expense Trends		
		<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
<u>ENGINEERING & COMPUTER SCIENCE</u>				
0810	Computer Science	1.933	1.890	2.420
0811	Computer Engineering	7.064	5.065	6.289
0820	Electrical Engineering	1.971	1.881	2.368
0830	Mechanical & Materials Egr.	1.677	1.845	2.285
0840	Biomed./Human Factors Egr.	1.799	1.875	2.003
Total Engineering & Computer Science (Instructional Only)		2.176	2.152	2.607
Total Engineering & Computer Science (Total College)		1.543	1.643	1.942
<u>SCHOOL OF MEDICINE</u>				
Total School of Medicine (Instructional Only)		0.954	0.952	1.023
Total School of Medicine (Total College)		0.738	0.720	0.822
<u>NURSING & HEALTH</u>				
Total Nursing & Health (Instructional Only)		2.069	2.114	2.177
Total Nursing & Health (Total College)		1.523	1.515	1.474
<u>UNAFFILIATED DEPARTMENTS</u>				
0250	Honors Program	1.229	1.319	0.916
0260	Army R.O.T.C.	0.653	0.646	0.667
0265	Air Force R.O.T.C.	0.881	0.979	1.086
3006	University College Instruction	2.950	3.599	3.133
<u>MAIN CAMPUS AVERAGES</u>				
Main Campus Average per Dept. (Instructional Only)		1.913	1.910	1.991
Main Campus Average per Dept. (Total Colleges)		1.474	1.480	1.565
<u>LAKE CAMPUS</u>				
Total Lake Campus (Instructional Only)		2.925	2.723	2.826
Total Lake Campus (Total Campus)		2.282	2.143	2.204

REVENUE AND EXPENDITURE ANALYSIS

SUMMARY: FISCAL YEAR 2001 - 02

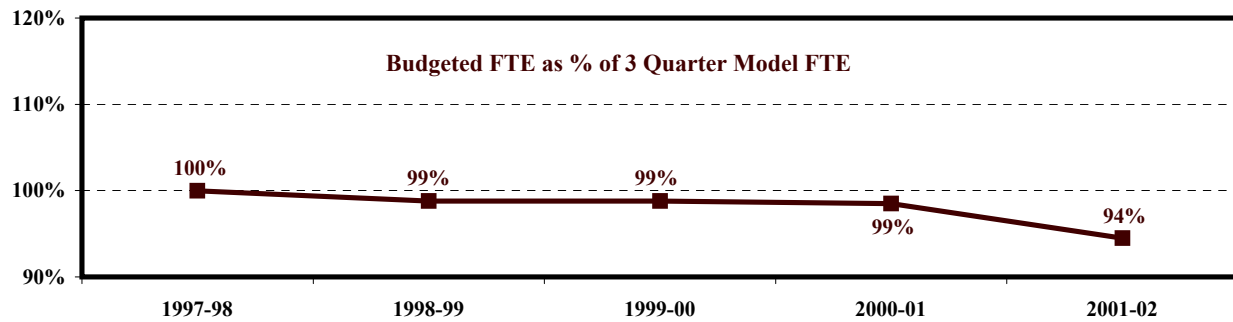
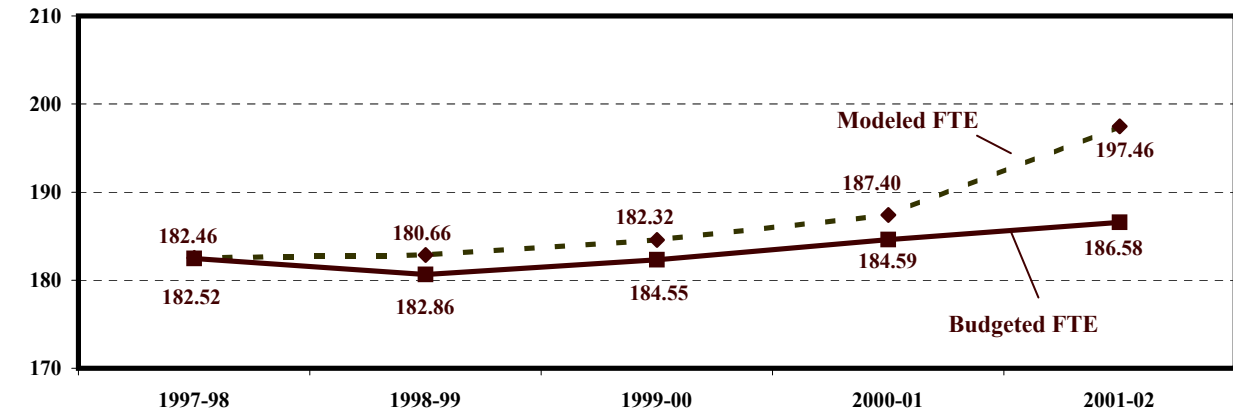
<u>COLLEGE</u>	<u>SCH</u>	<u>Expense/ SCH</u>	<u>WSCH</u>	<u>Expense/ WSCH</u>	<u>Expense</u>	<u>Revenue</u>	<u>Revenue/ Expense</u>
Liberal Arts							
(Instruct. Only)	178,843.0	81.99	344,050.2	42.62	\$ 14,664,045	\$ 35,139,990	2.396
(Total College)	179,777.0	92.12	345,630.5	47.92	\$ 16,560,993	\$ 35,652,565	2.153
Business							
(Instruct. Only)	1,020.0	44.38	1,113.6	54.98	\$ 7,972,891	\$ 15,807,999	1.983
(Total College)	75,744.0	137.22	146,122.8	71.13	\$ 10,393,740	\$ 15,995,934	1.539
Education & Human Services							
(Instruct. Only)	64,854.0	86.84	148,415.1	37.95	\$ 5,631,748	\$ 17,855,952	3.171
(Total College)	64,854.0	128.23	148,415.1	56.03	\$ 8,315,991	\$ 17,993,780	2.164
Science & Mathematics							
(Instruct. Only)	143,354.5	103.50	325,800.2	45.54	\$ 14,837,032	\$ 34,492,973	2.325
(Total College)	145,688.5	128.15	331,921.1	56.25	\$ 18,670,153	\$ 35,082,543	1.879
Professional Psychology							
(Instruct. Only)	6,750.0	197.77	37,192.5	35.89	\$ 1,334,972	\$ 3,444,890	2.580
(Total College)	6,750.0	417.77	37,192.5	75.82	\$ 2,819,923	\$ 3,513,225	1.246
Engineering & Computer Science							
(Instruct. Only)	47,059.0	143.45	181,963.6	37.10	\$ 6,750,420	\$ 17,597,669	2.607
(Total College)	49,571.0	198.24	191,626.7	51.28	\$ 9,827,157	\$ 19,084,803	1.942
School of Medicine							
(Instruct. Only)	22,671.0	1038.90	180,184.1	130.72	\$ 23,552,806	\$ 24,088,735	1.023
(Total College)	22,671.0	1373.63	180,184.1	172.83	\$ 31,141,629	\$ 25,595,749	0.822
Nursing & Health							
(Instruct. Only)	13,164.0	152.53	47,529.2	42.25	\$ 2,007,930	\$ 4,370,902	2.177
(Total College)	13,164.0	233.66	47,529.2	64.72	\$ 3,075,895	\$ 4,533,144	1.474
Unaffiliated Departments							
(Instruct. Only)	9,123.0	83.30	15,338.8	49.54	\$ 759,901	\$ 1,502,392	1.977
Campus Total							
(Instruct. Only)	560,542.5		1,425,482.9		\$ 77,511,745	\$ 154,301,501	
(Total College)	567,342.5		1,443,960.8		\$ 101,565,382	\$ 158,954,135	
Campus Average per Dept.							
(Instruct. Only)		138.28		54.38			1.991
(Total College)		179.02		70.34			1.565
Lake Campus Total							
(Instruct. Only)	34,332.0	59.30	62,835.2	32.40	\$ 2,035,914	\$ 5,754,235	2.826
(Total College)	34,332.0	77.72	62,835.2	42.47	\$ 2,668,415	\$ 5,880,255	2.204

Revenue and Expenditure Analysis

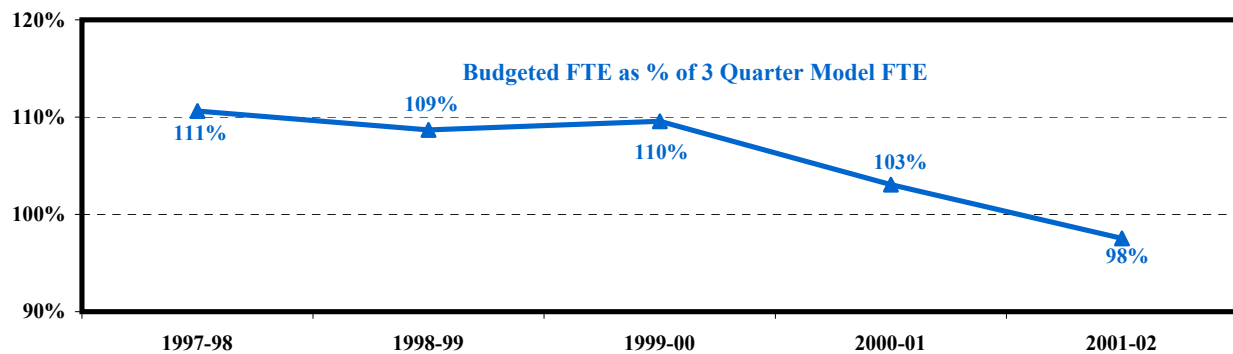
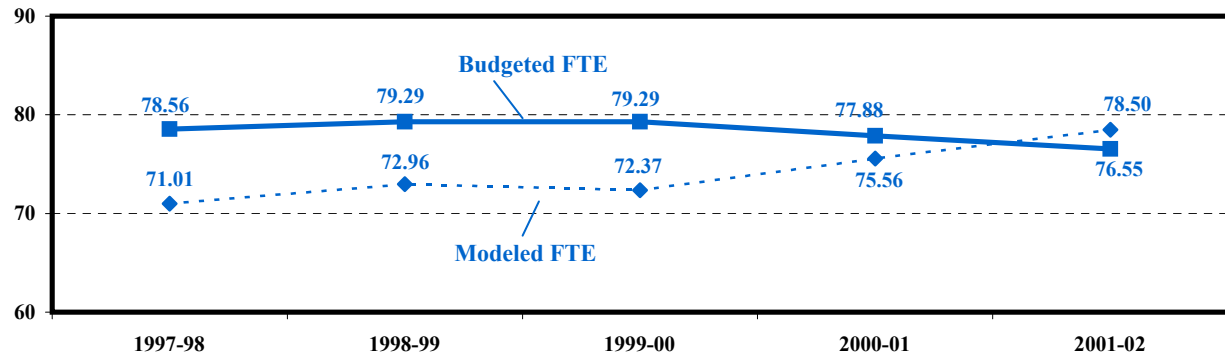
Charts and Graphs

COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Liberal Arts

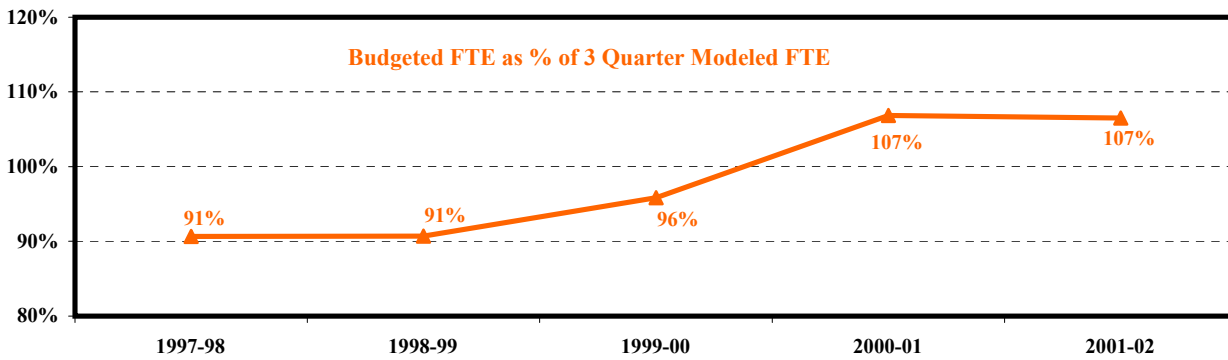
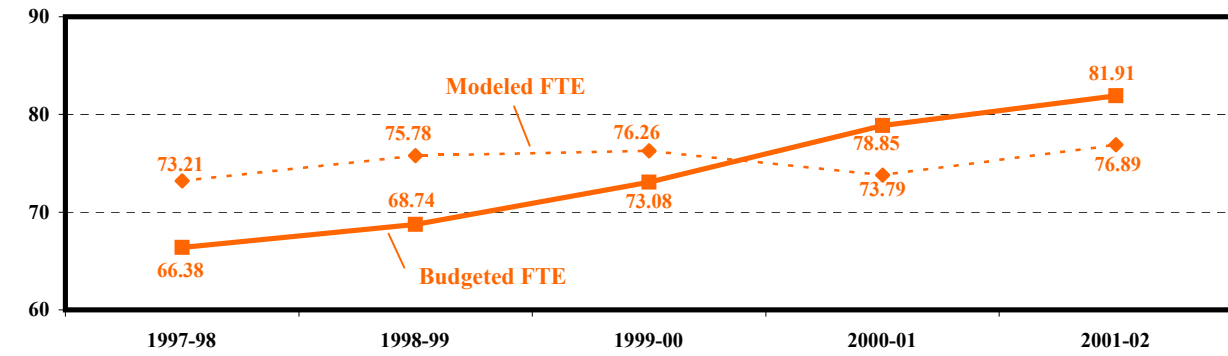


Raj Soin College of Business

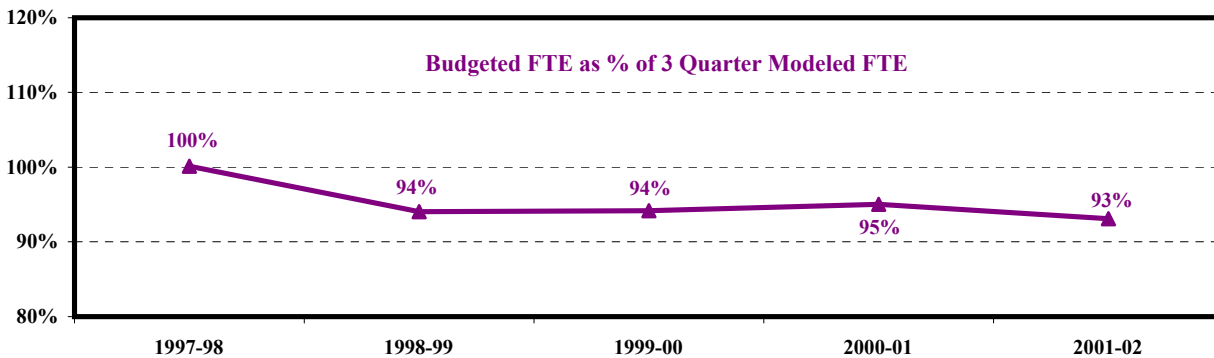
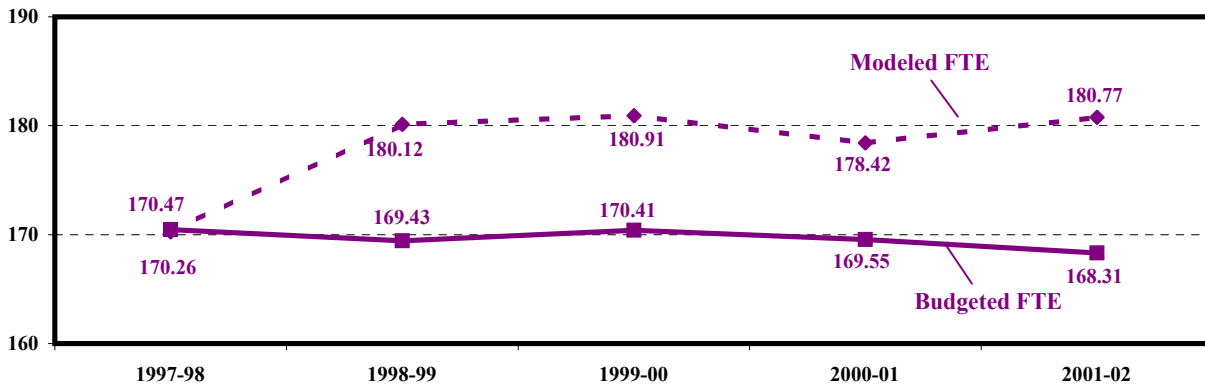


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

College of Education & Human Services

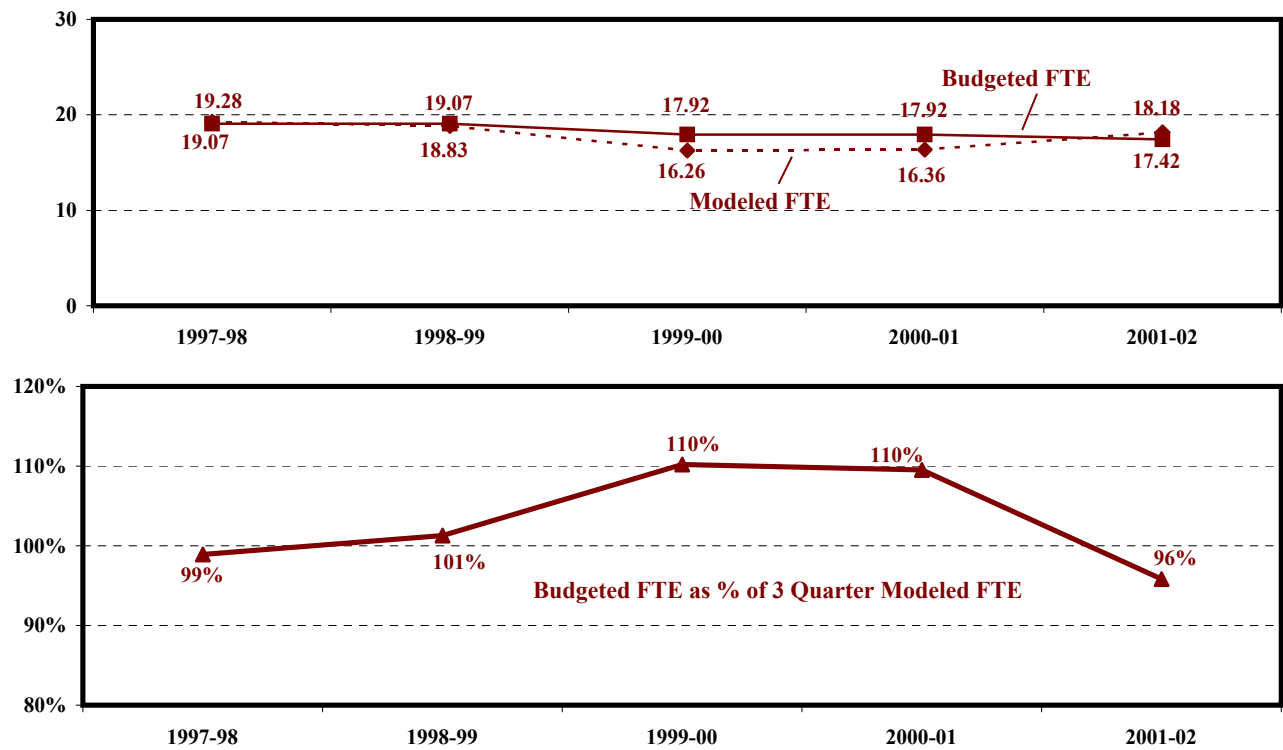


College of Science & Math

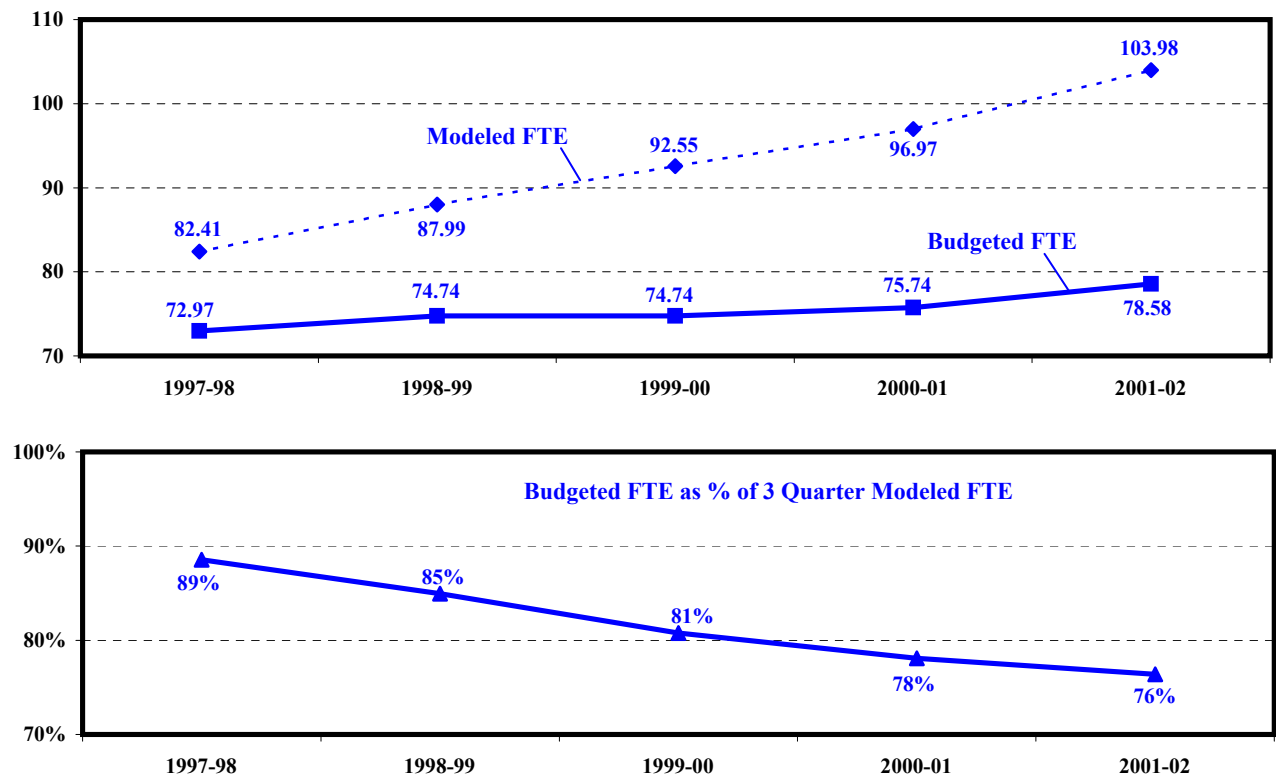


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Professional Psychology

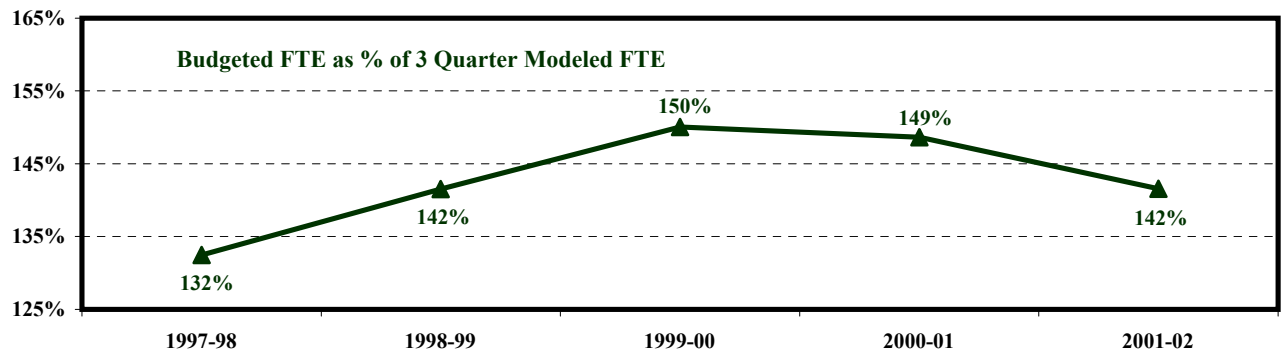
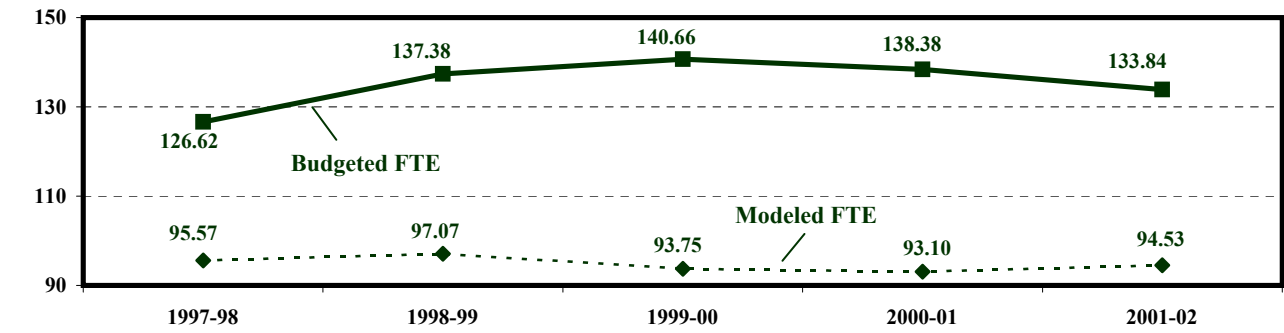


College of Engineering & Computer Science

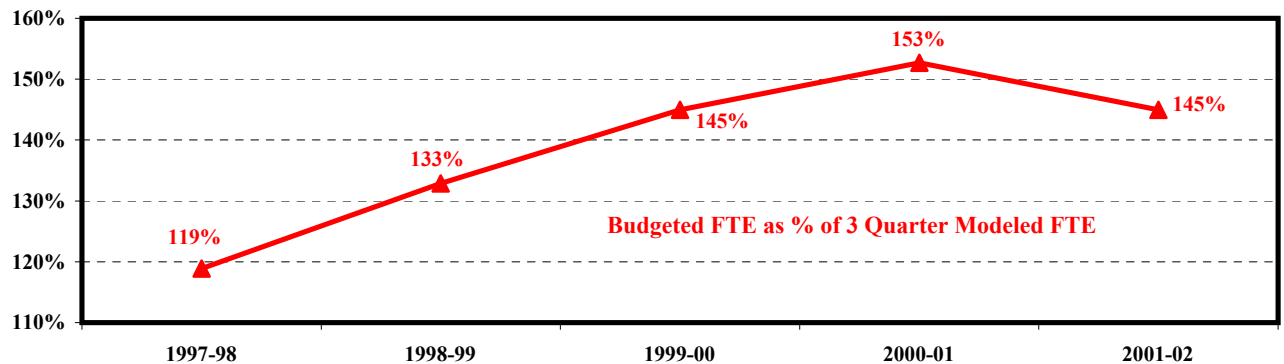
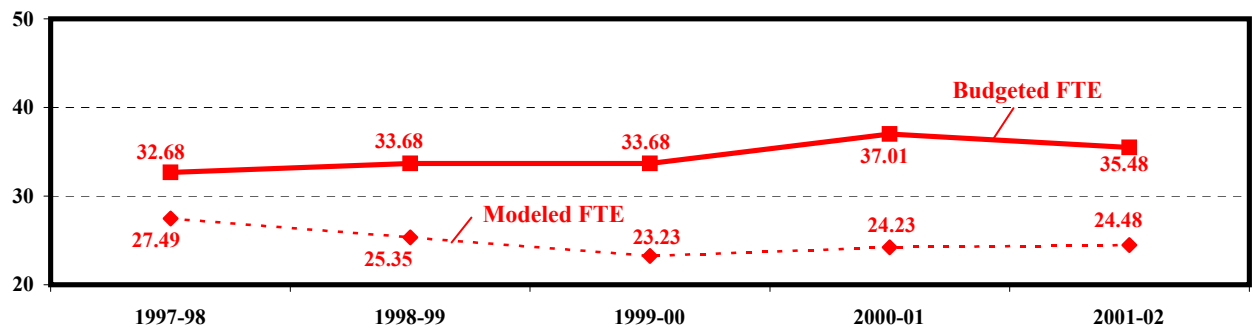


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

School of Medicine

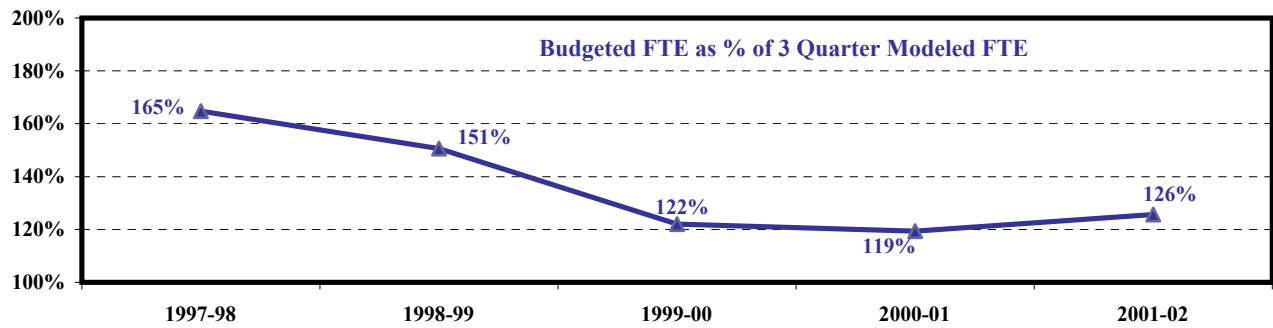
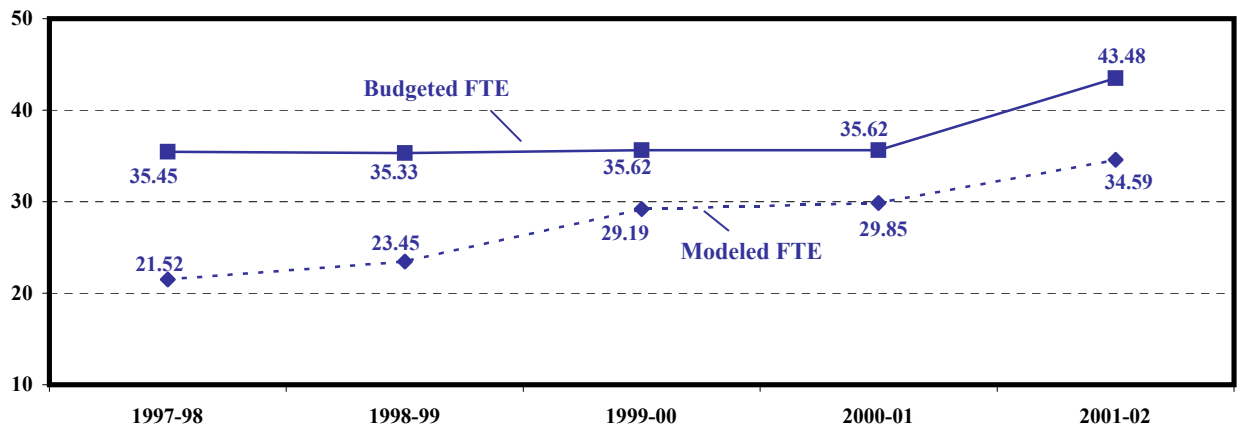


College of Nursing & Health

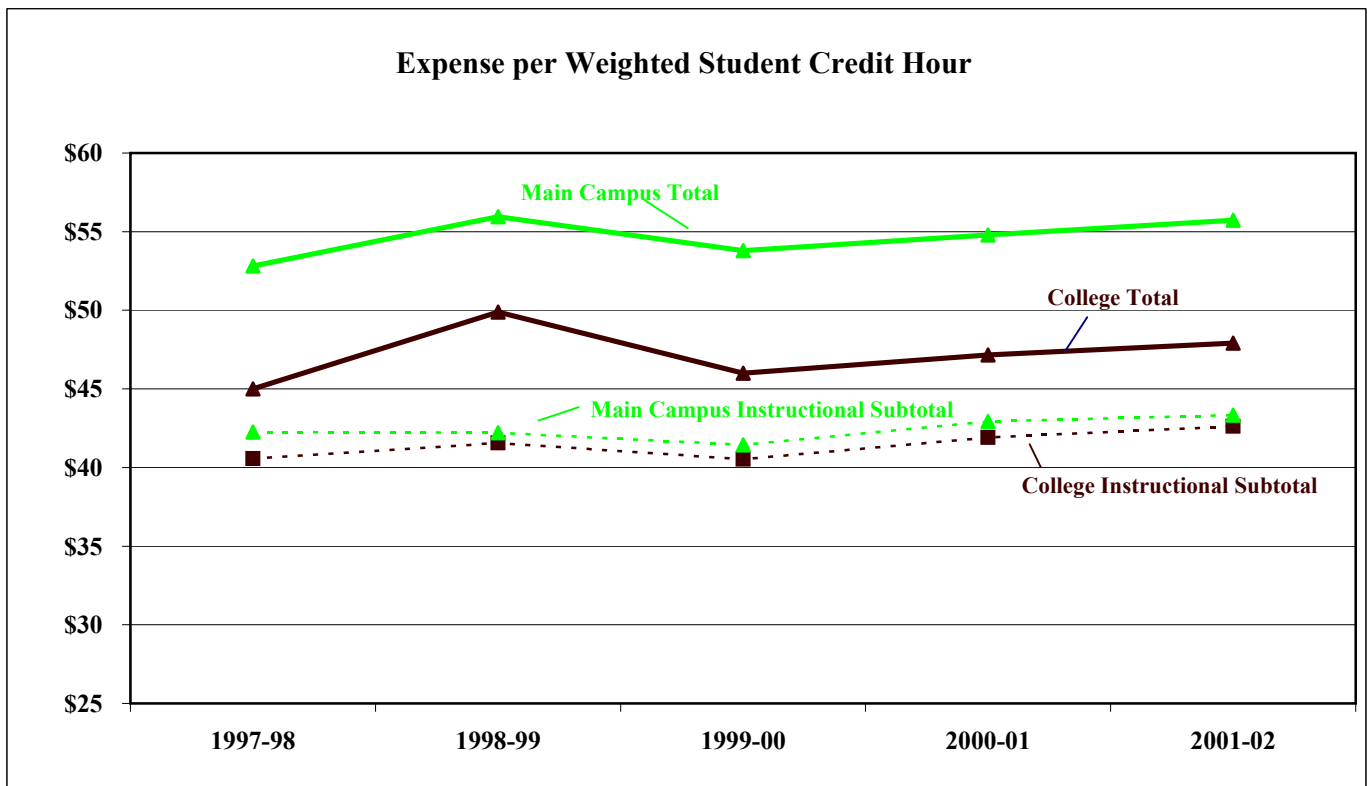
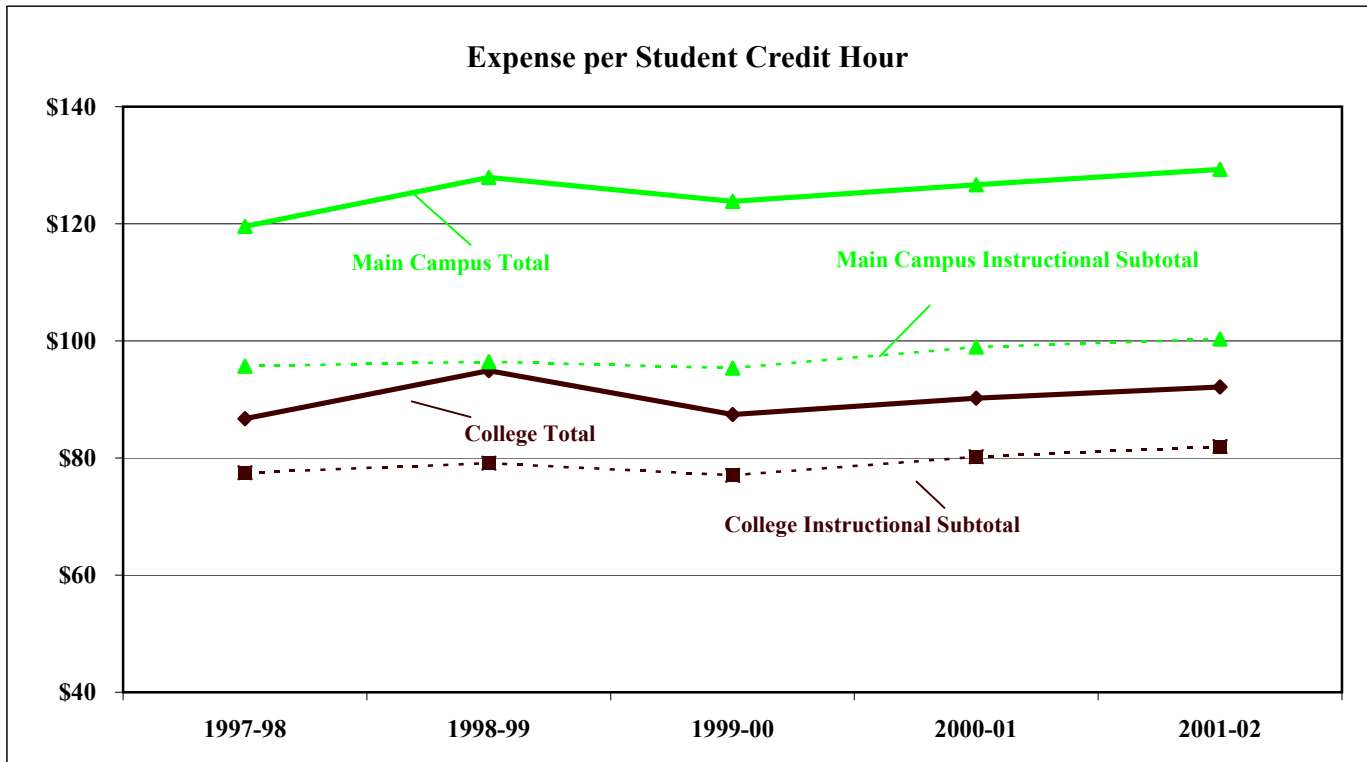


COMPARISON OF BUDGETED FTE TO OBR MODELED FACULTY FTE

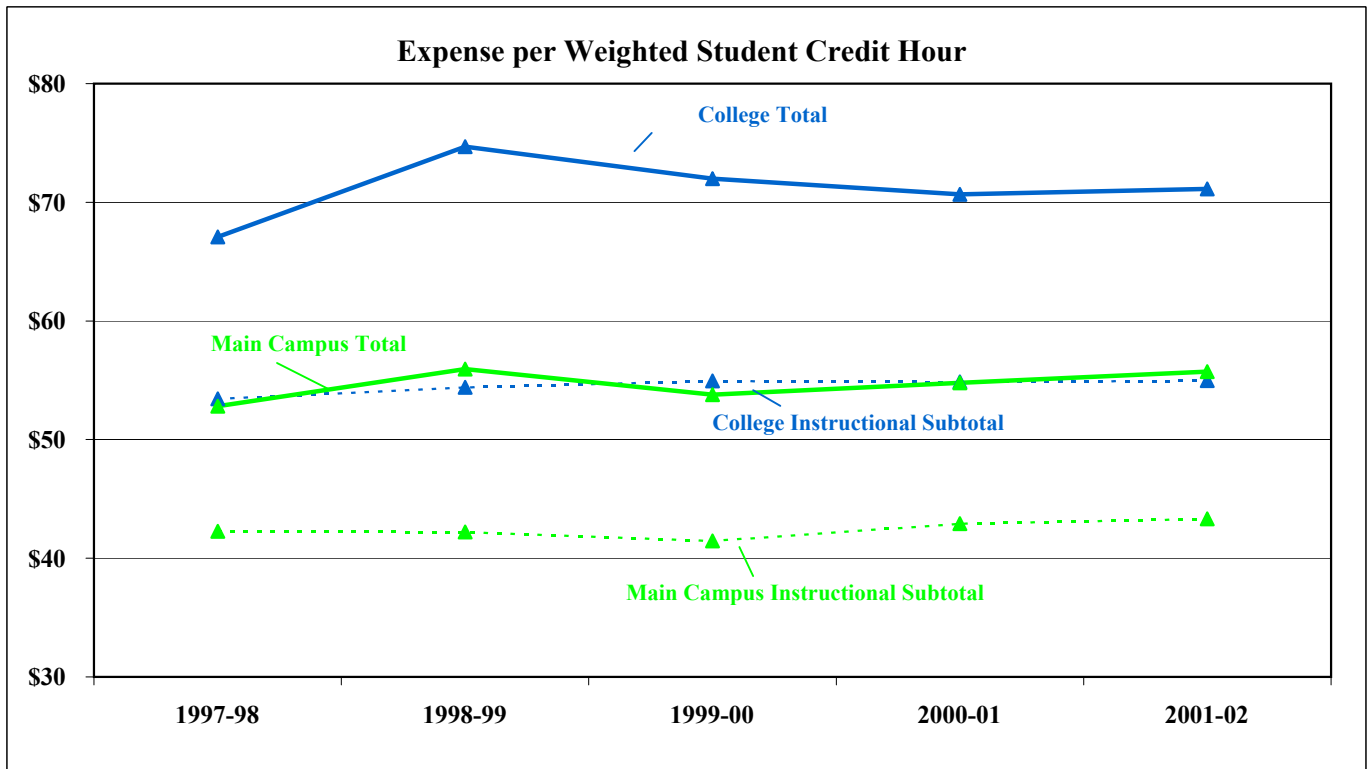
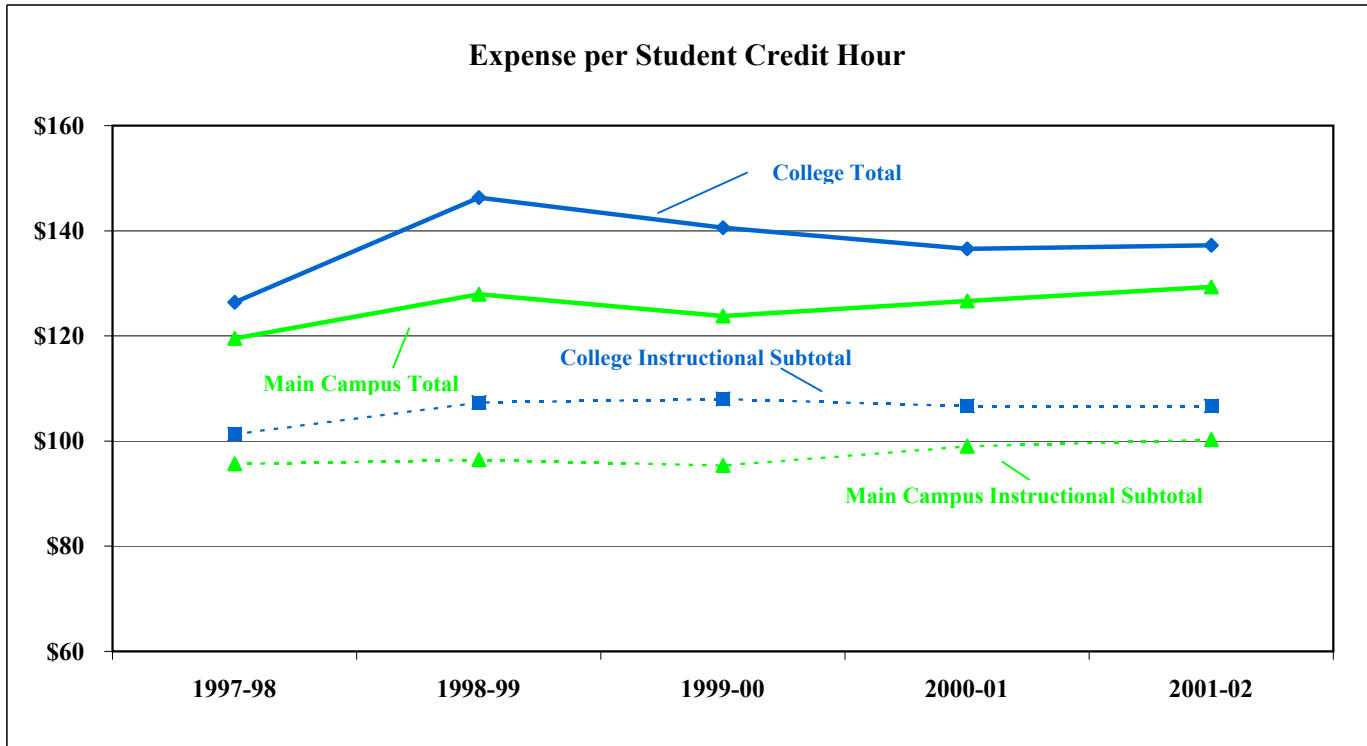
Lake Campus



COLLEGE OF LIBERAL ARTS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



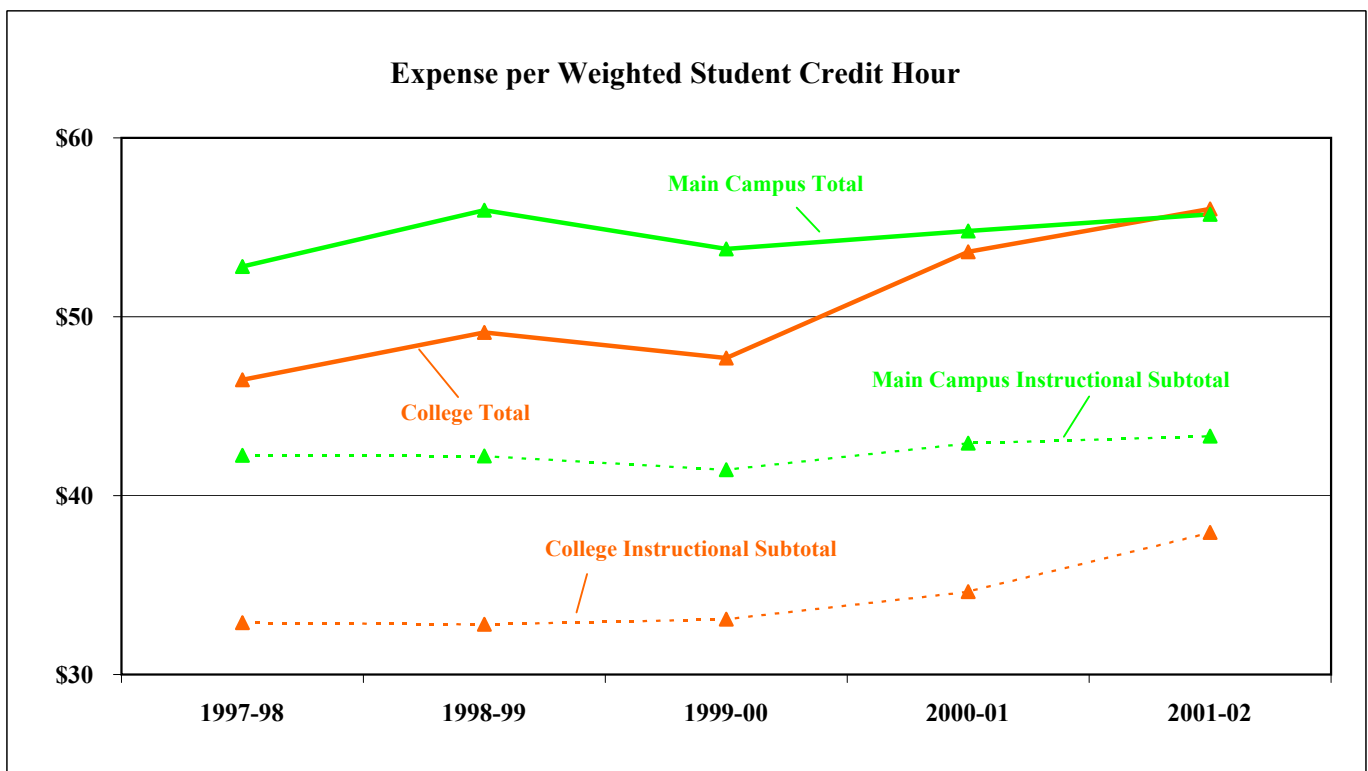
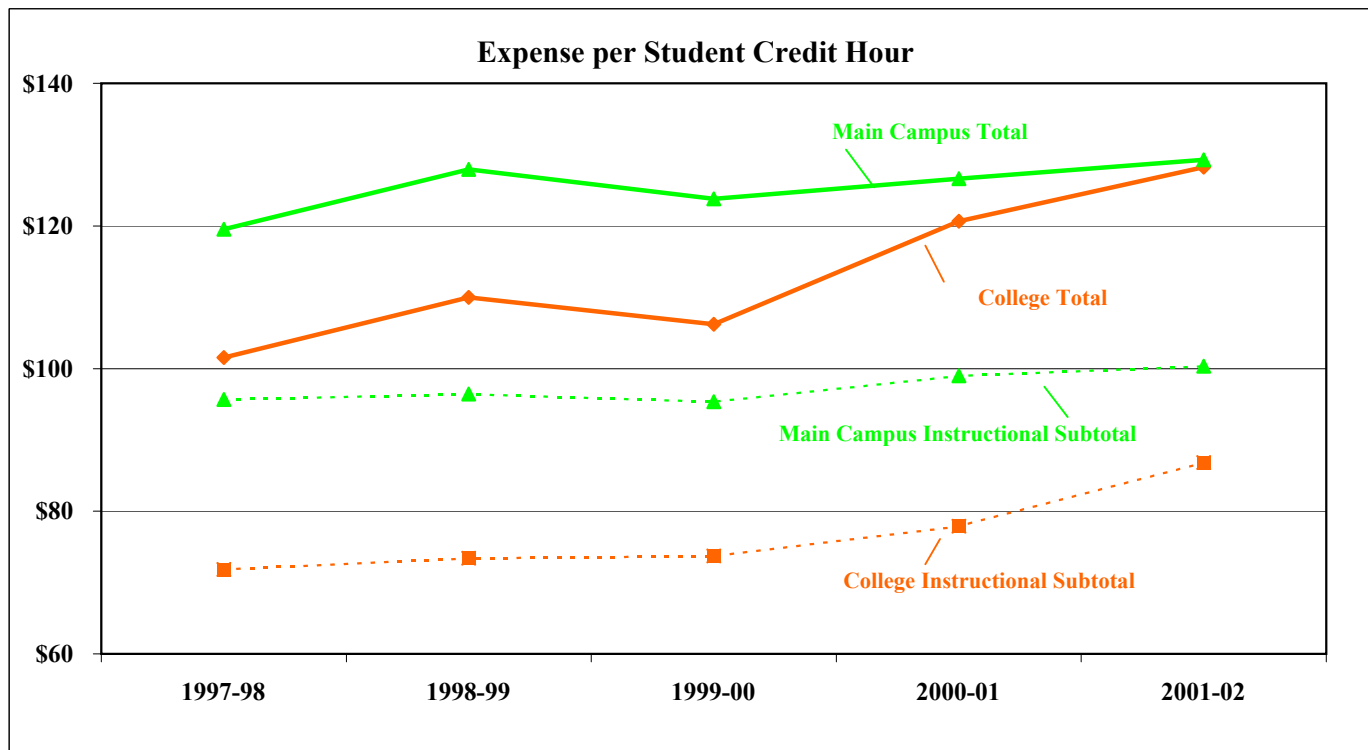
RAJ SOIN COLLEGE OF BUSINESS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



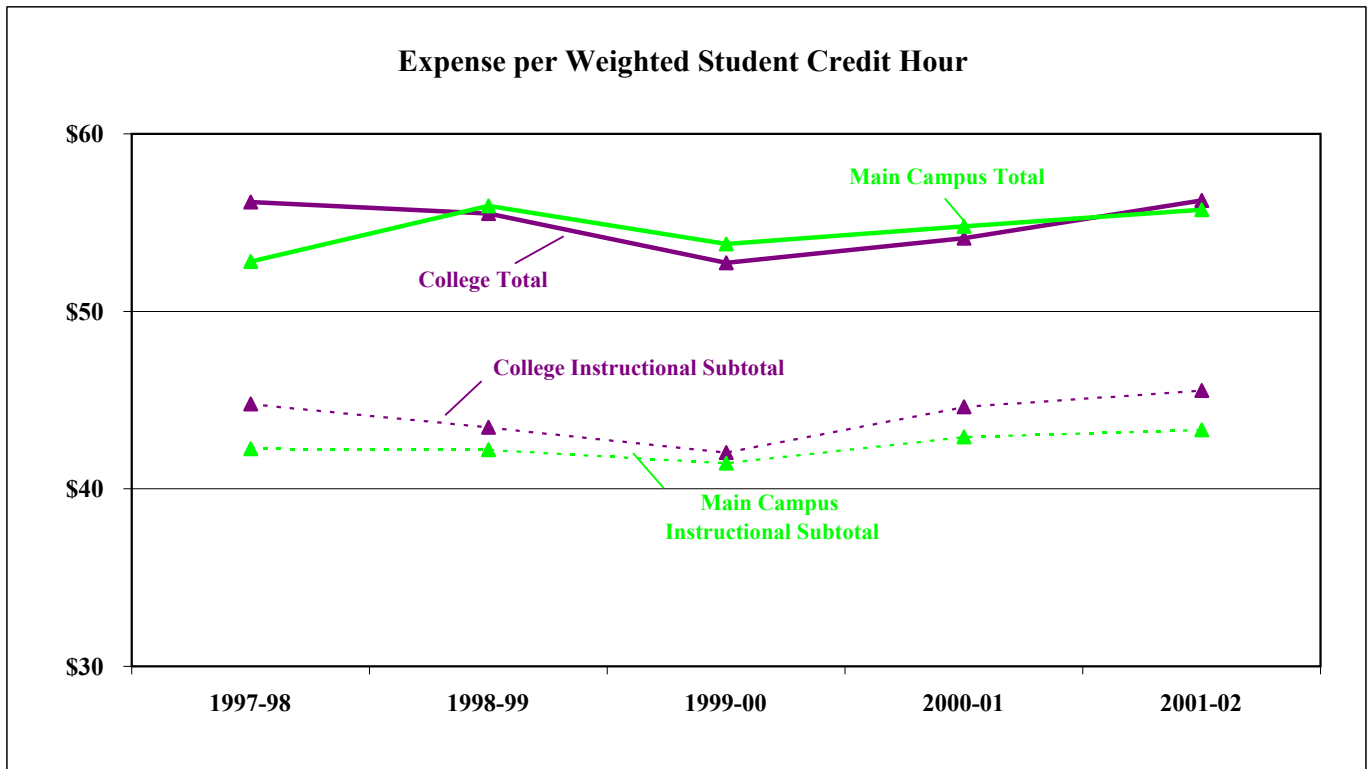
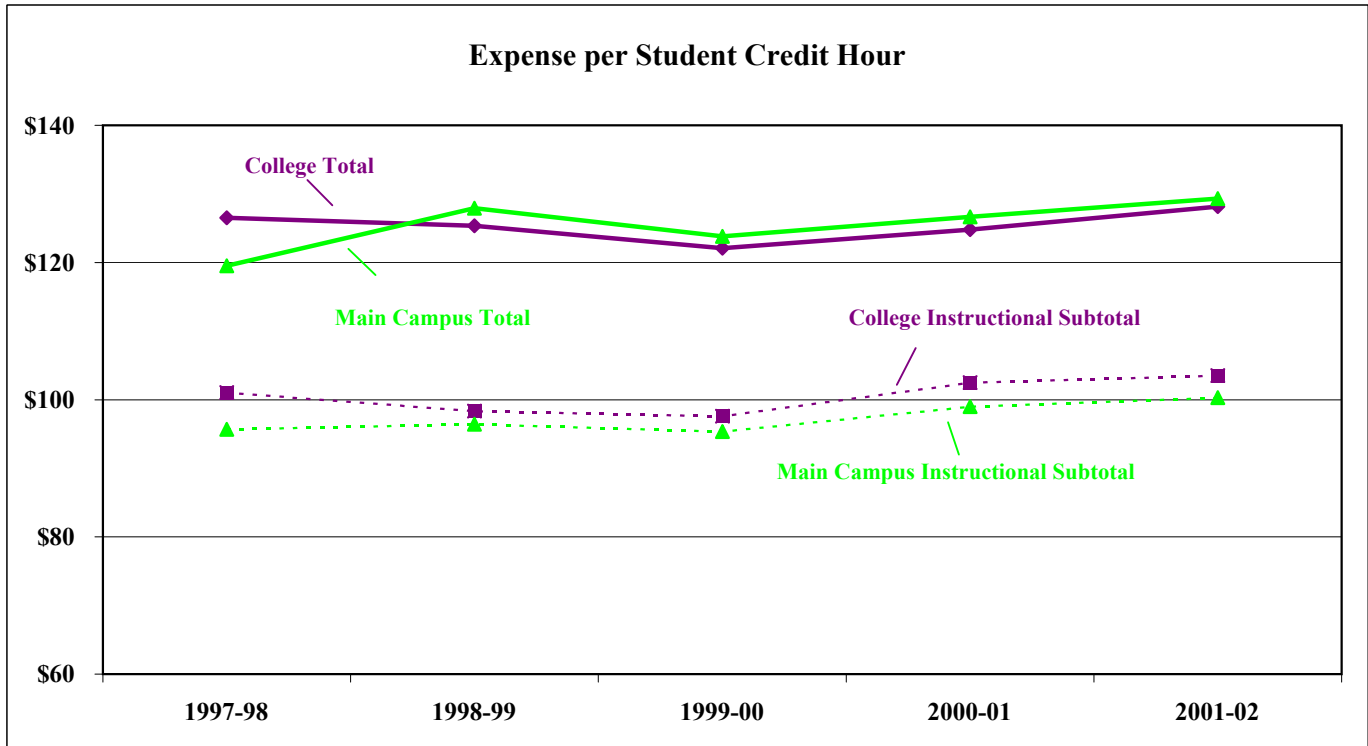
COLLEGE OF EDUCATION & HUMAN SERVICES

COMPARISON OF COLLEGE & MAIN CAMPUS

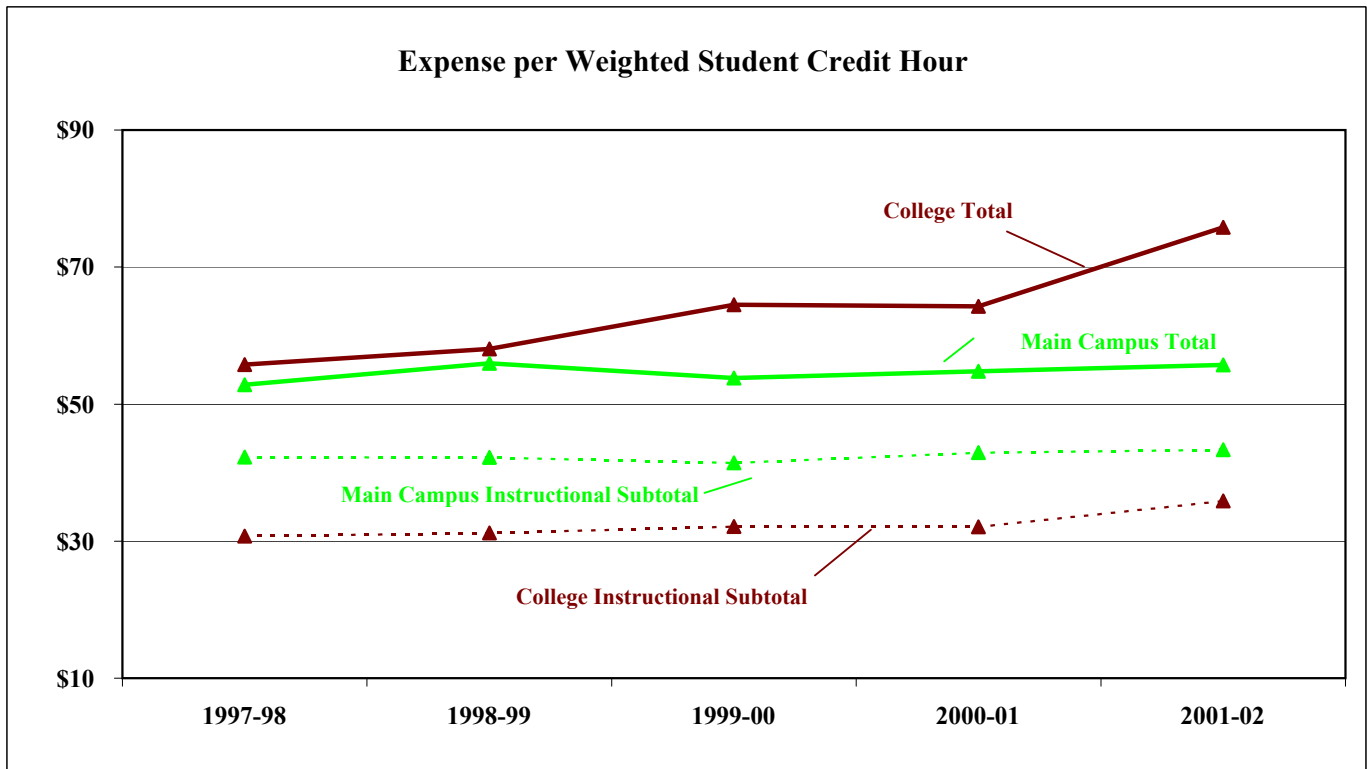
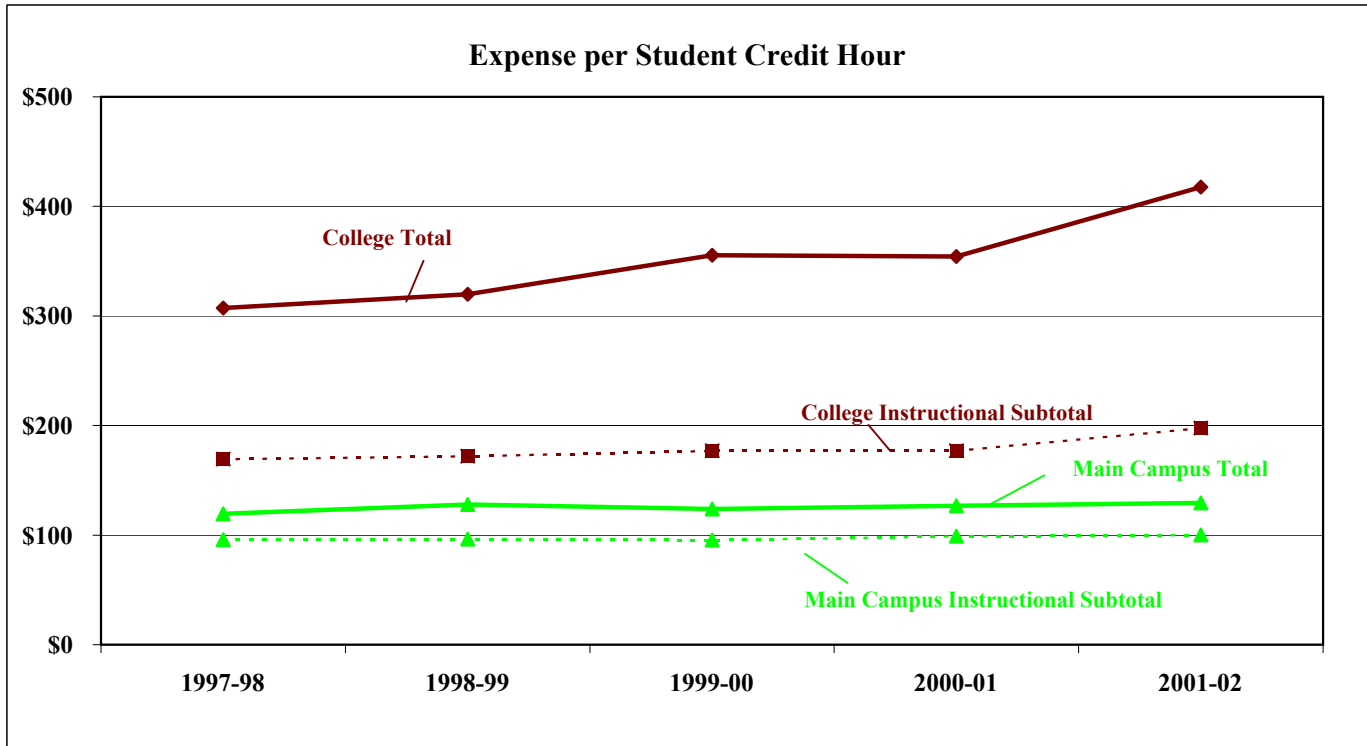
INSTRUCTIONAL SUBTOTALS & TOTALS



COLLEGE OF SCIENCE & MATHEMATICS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



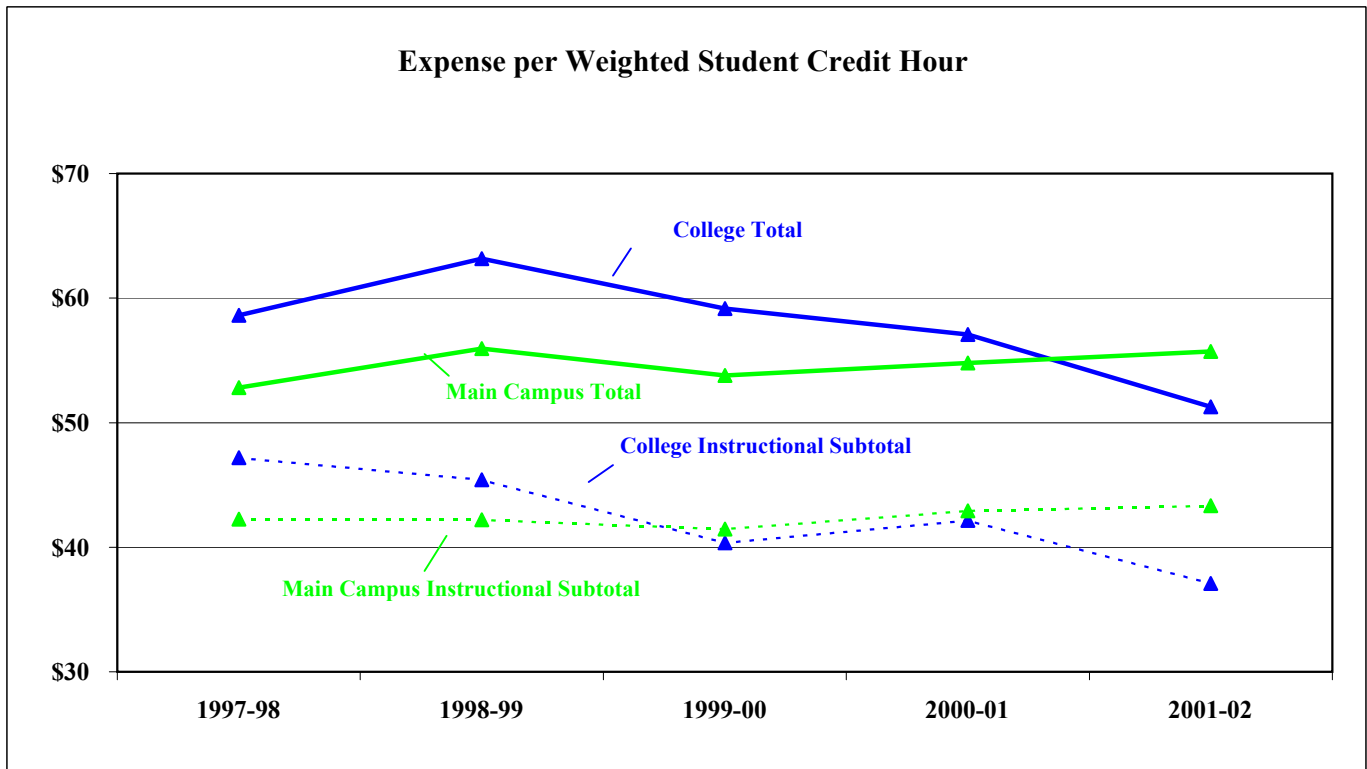
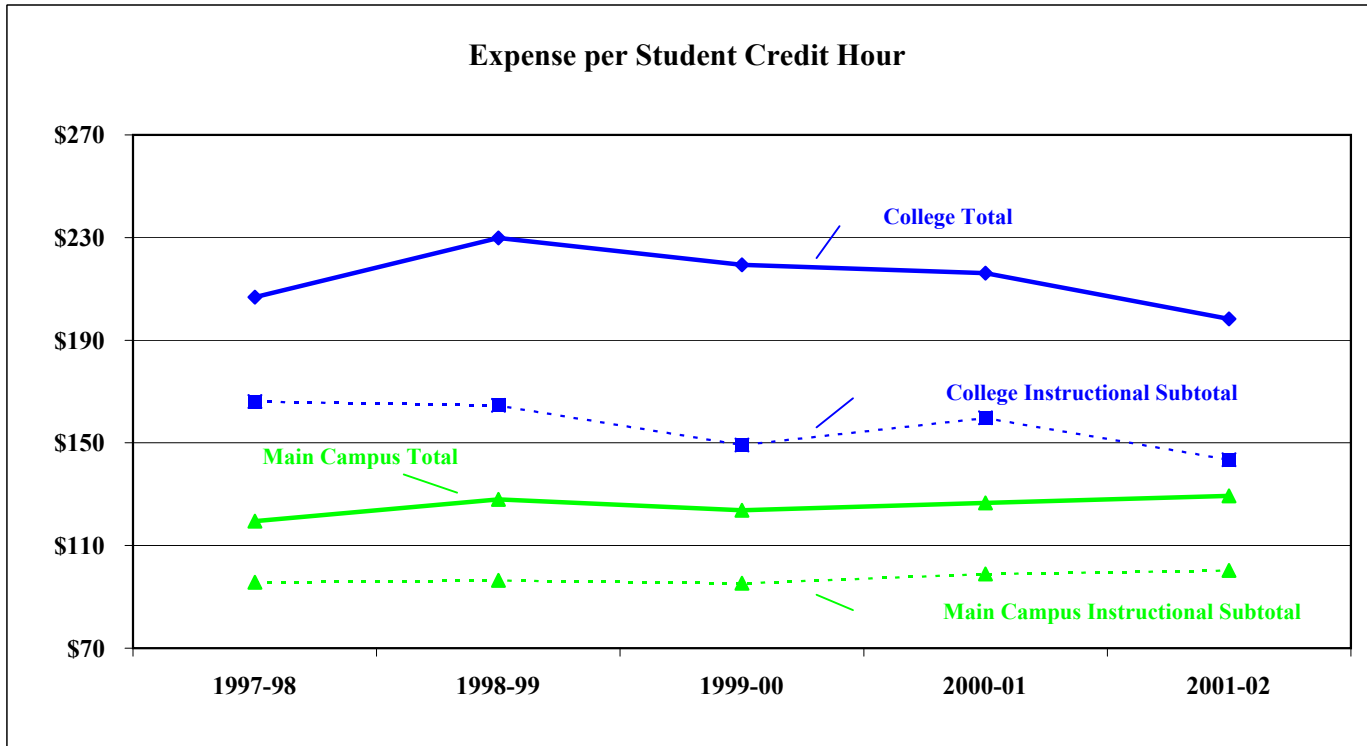
SCHOOL OF PROFESSIONAL PSYCHOLOGY
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



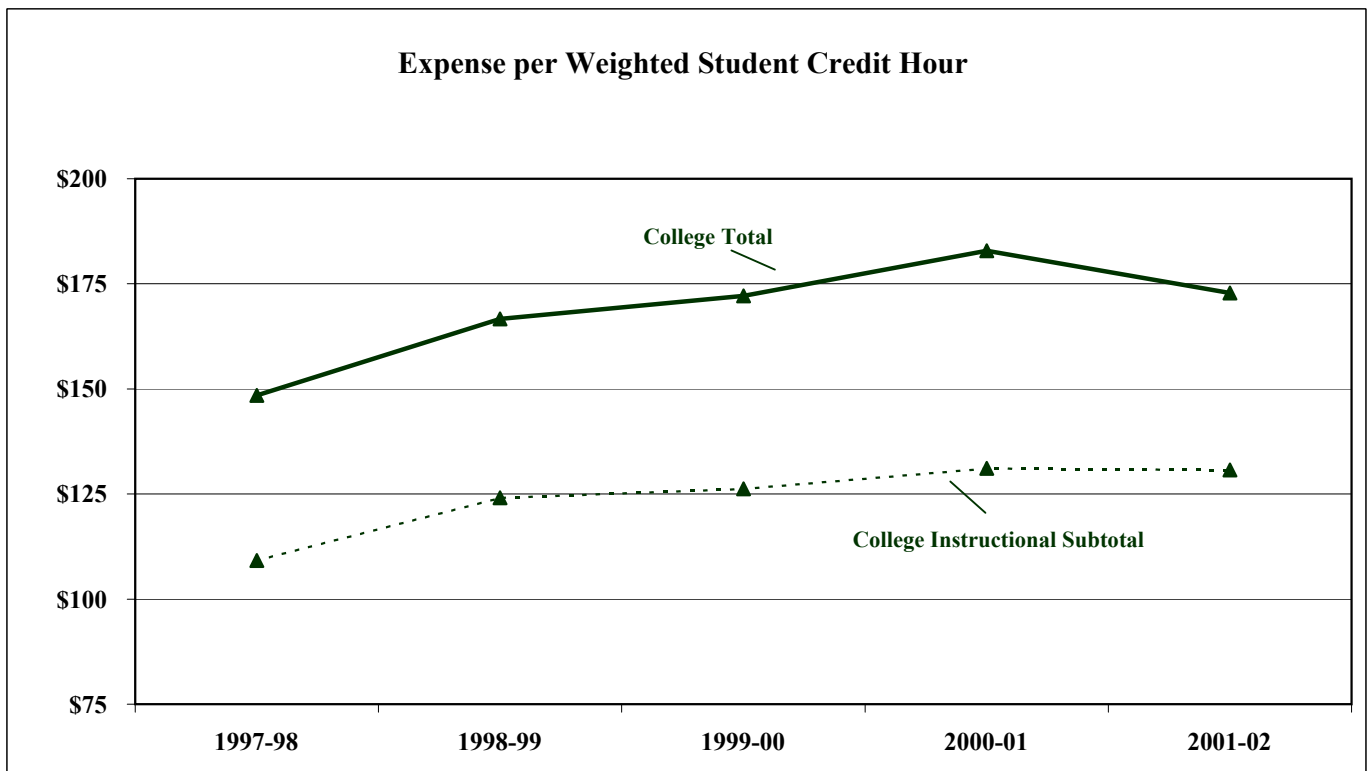
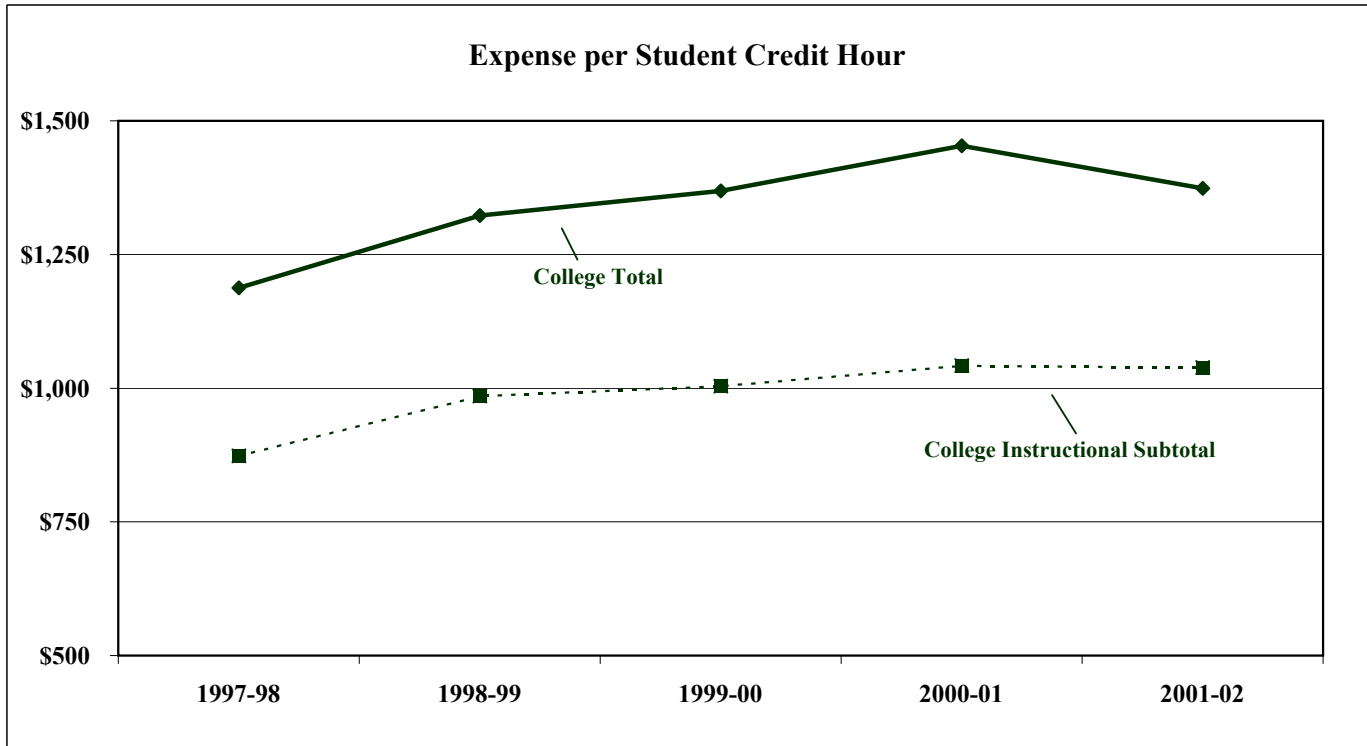
COLLEGE OF ENGINEERING & COMPUTER SCIENCE

COMPARISON OF COLLEGE & MAIN CAMPUS

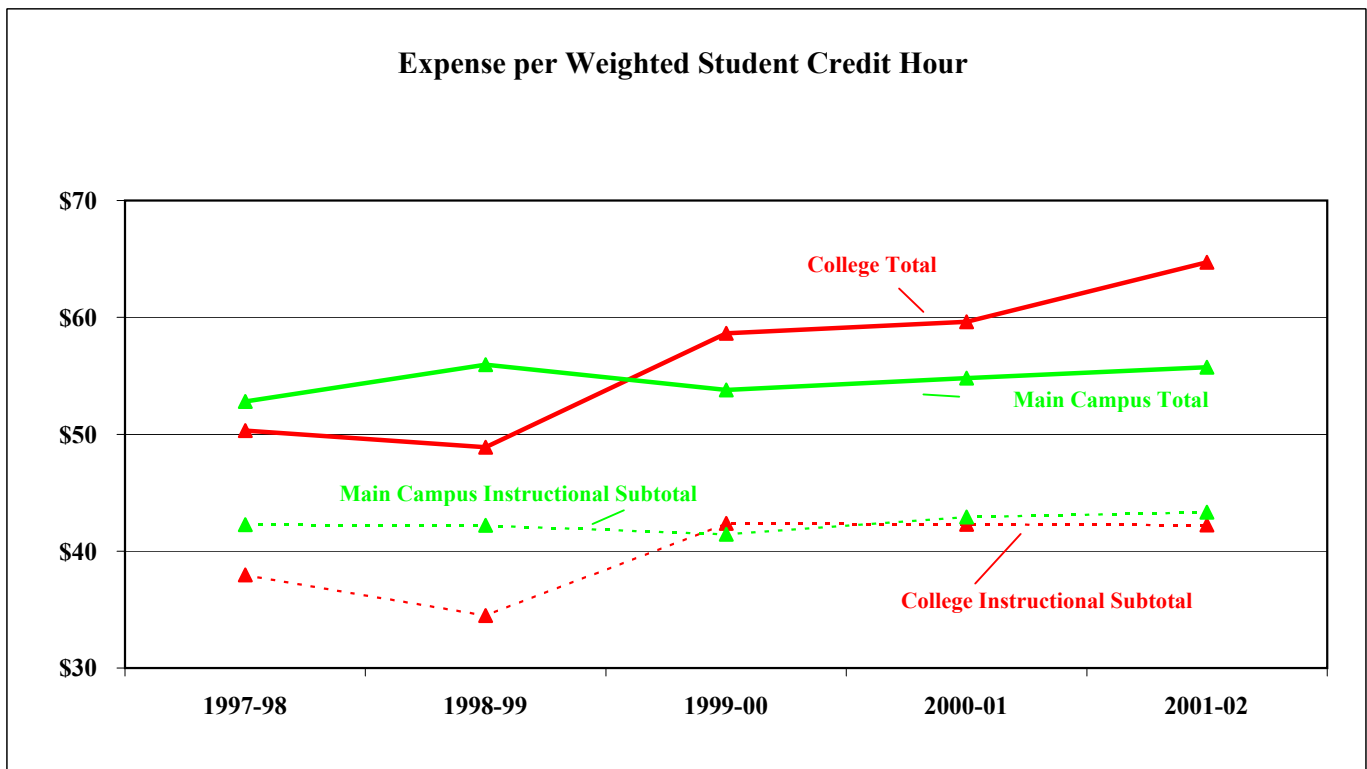
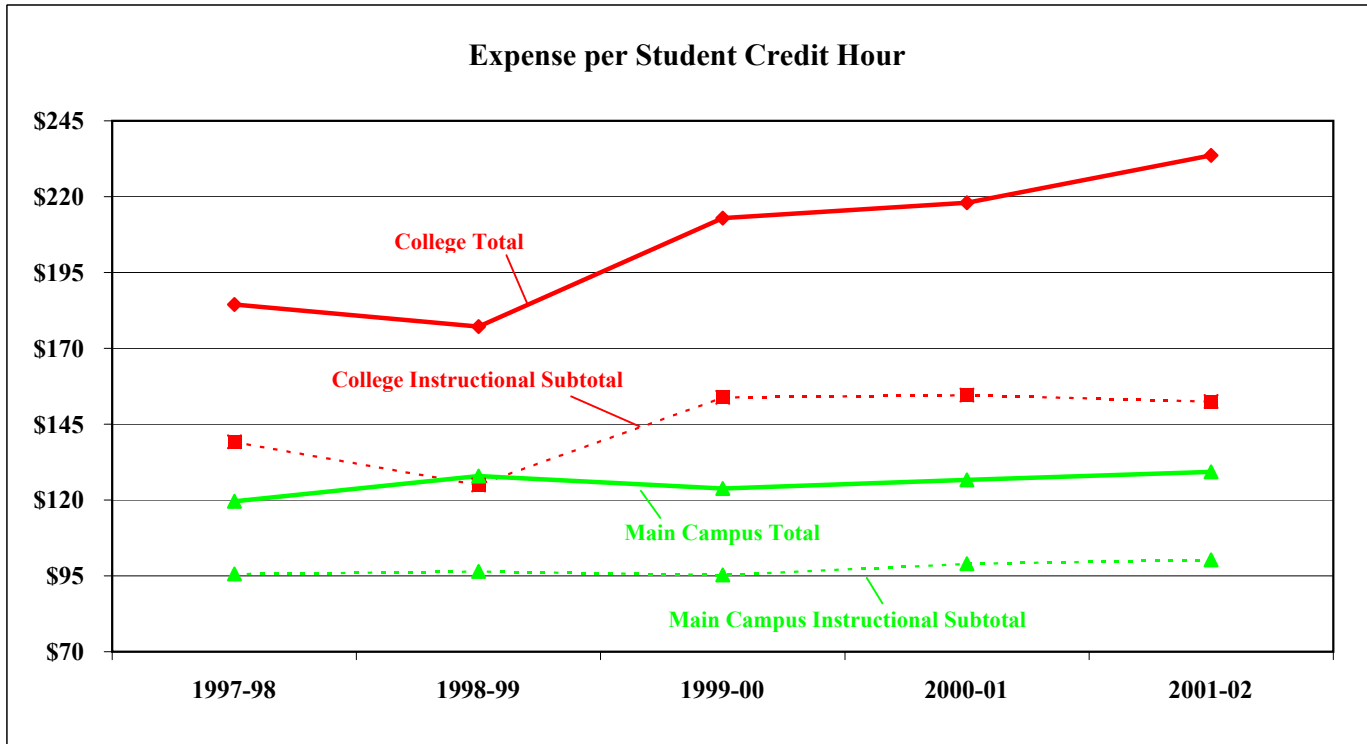
INSTRUCTIONAL SUBTOTALS & TOTALS



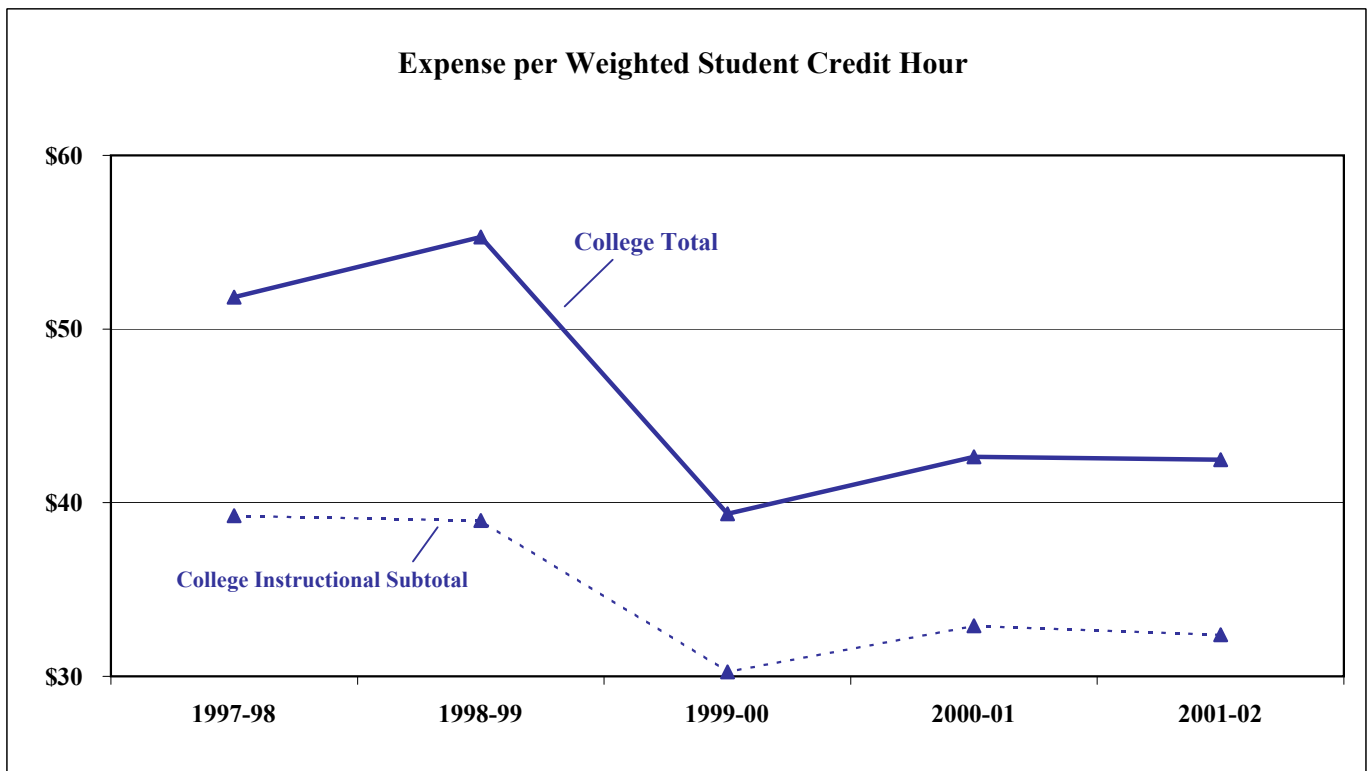
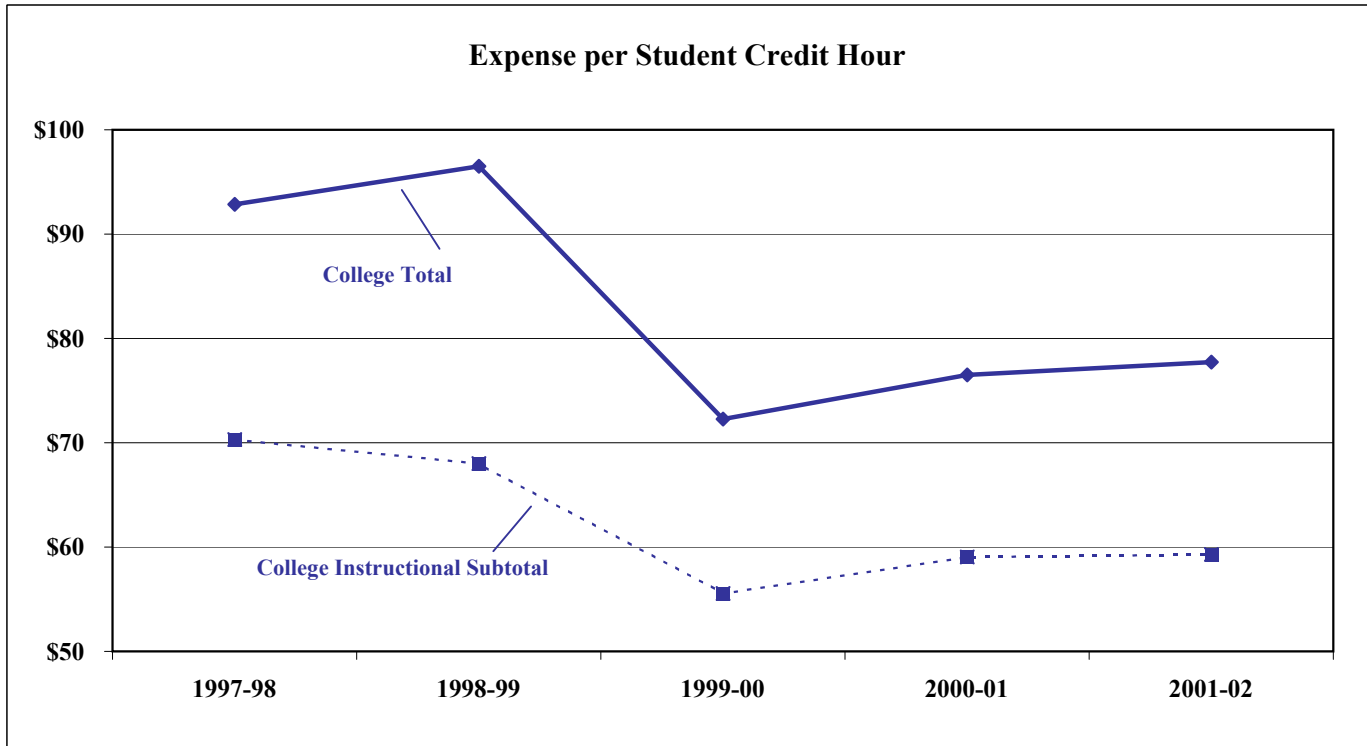
SCHOOL OF MEDICINE
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



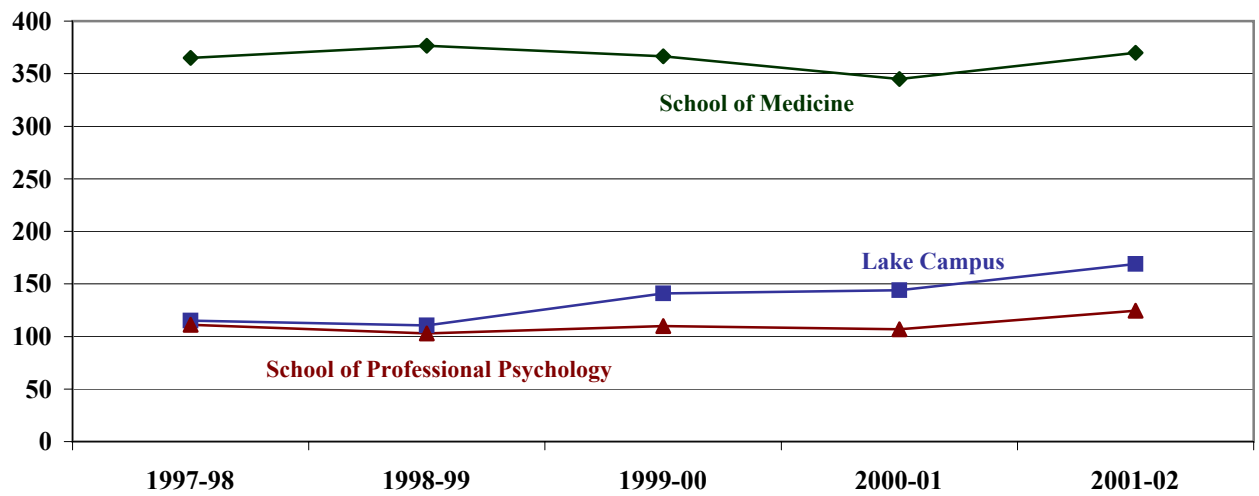
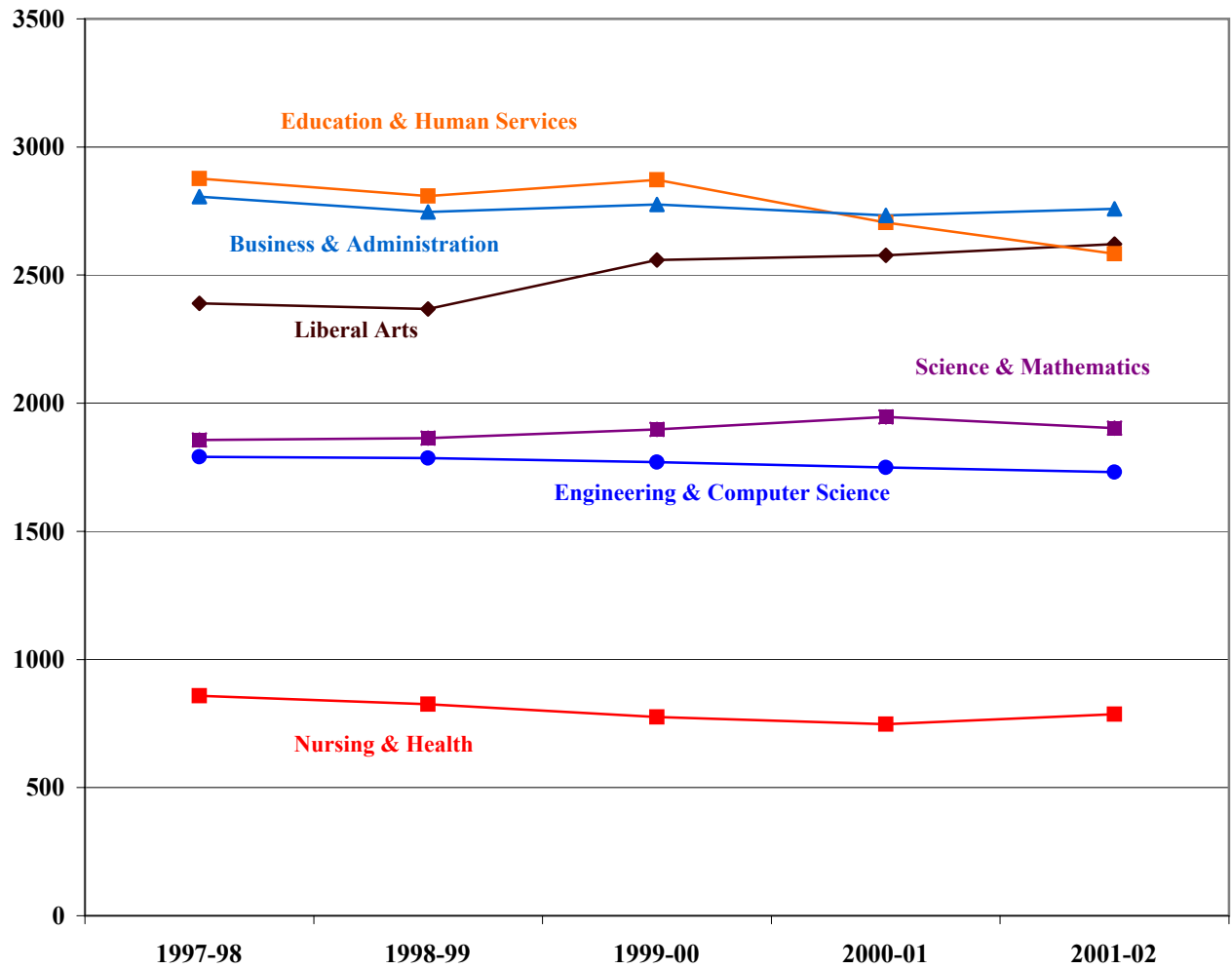
COLLEGE OF NURSING & HEALTH
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



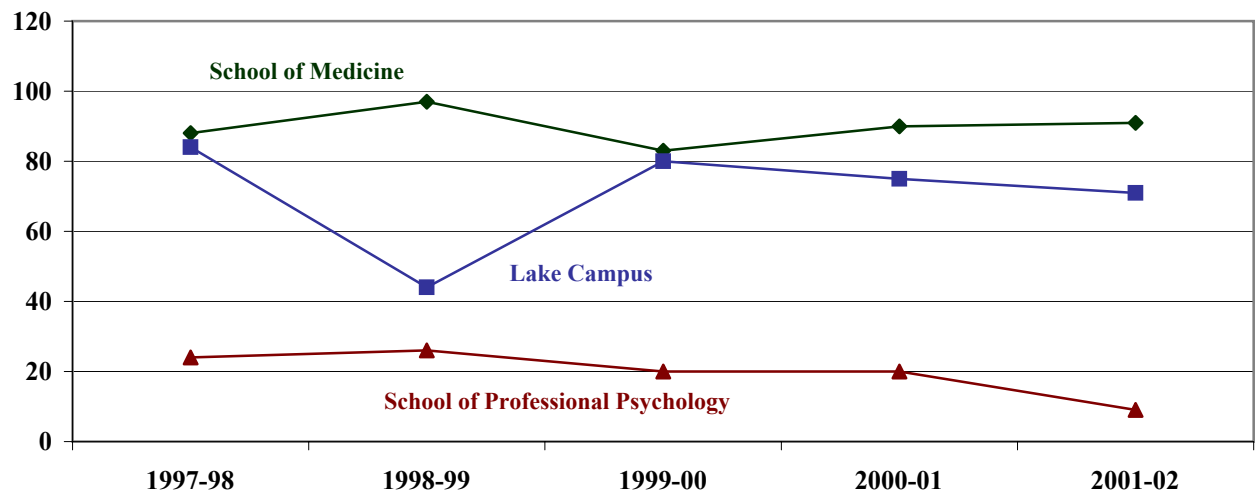
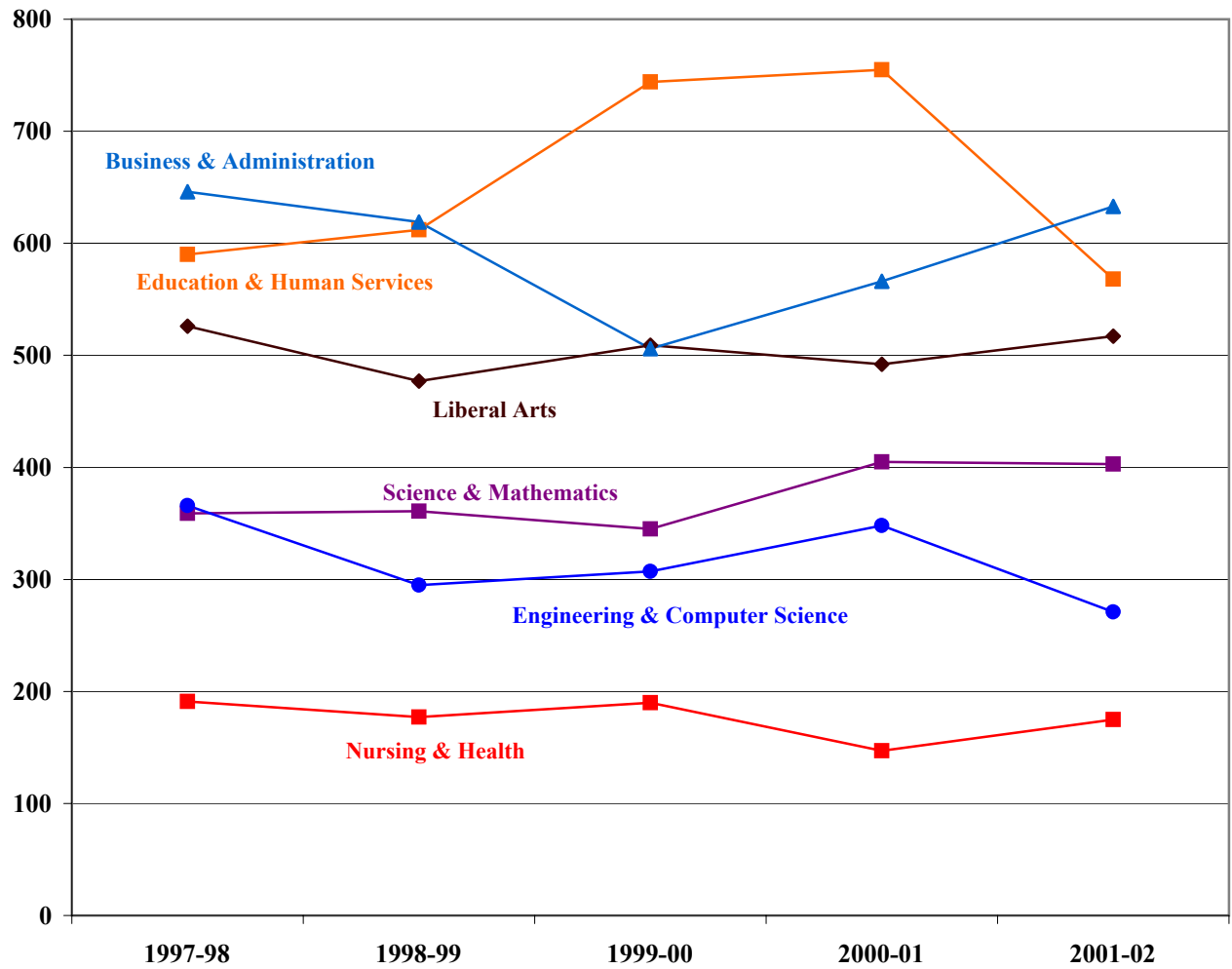
LAKE CAMPUS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS



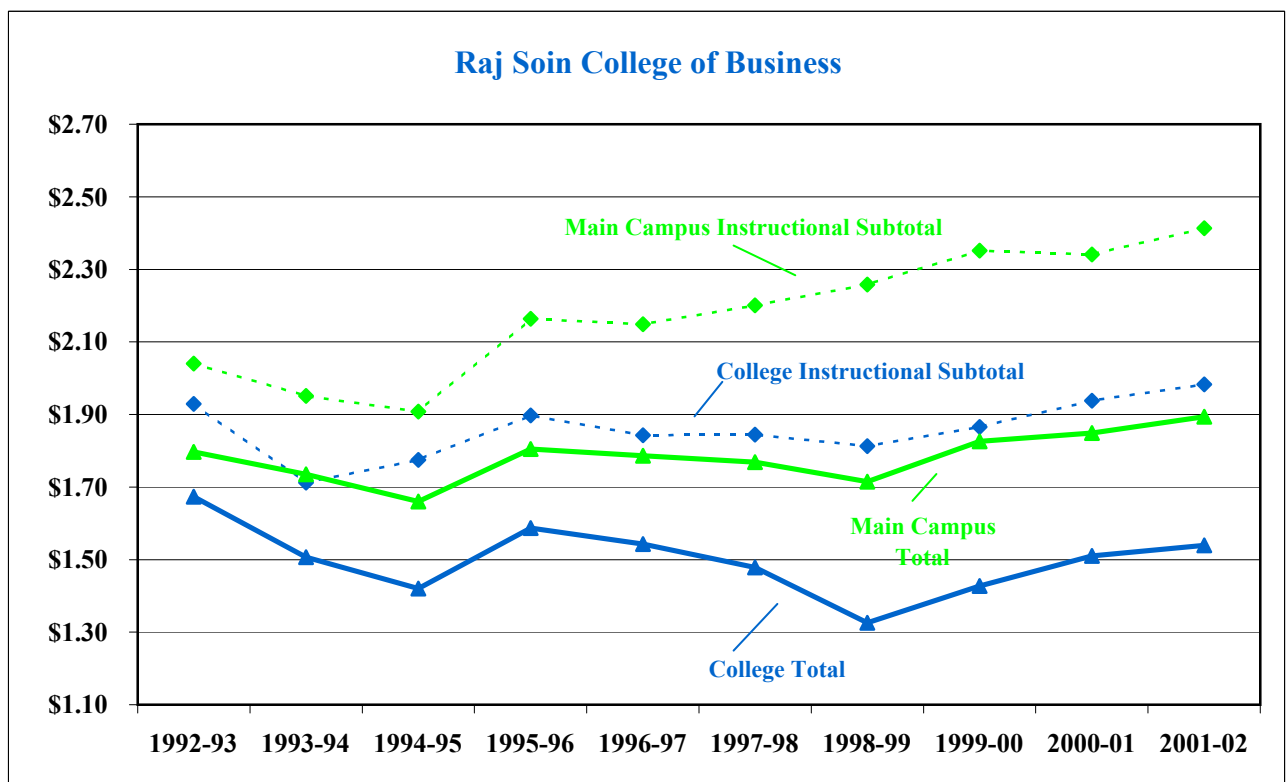
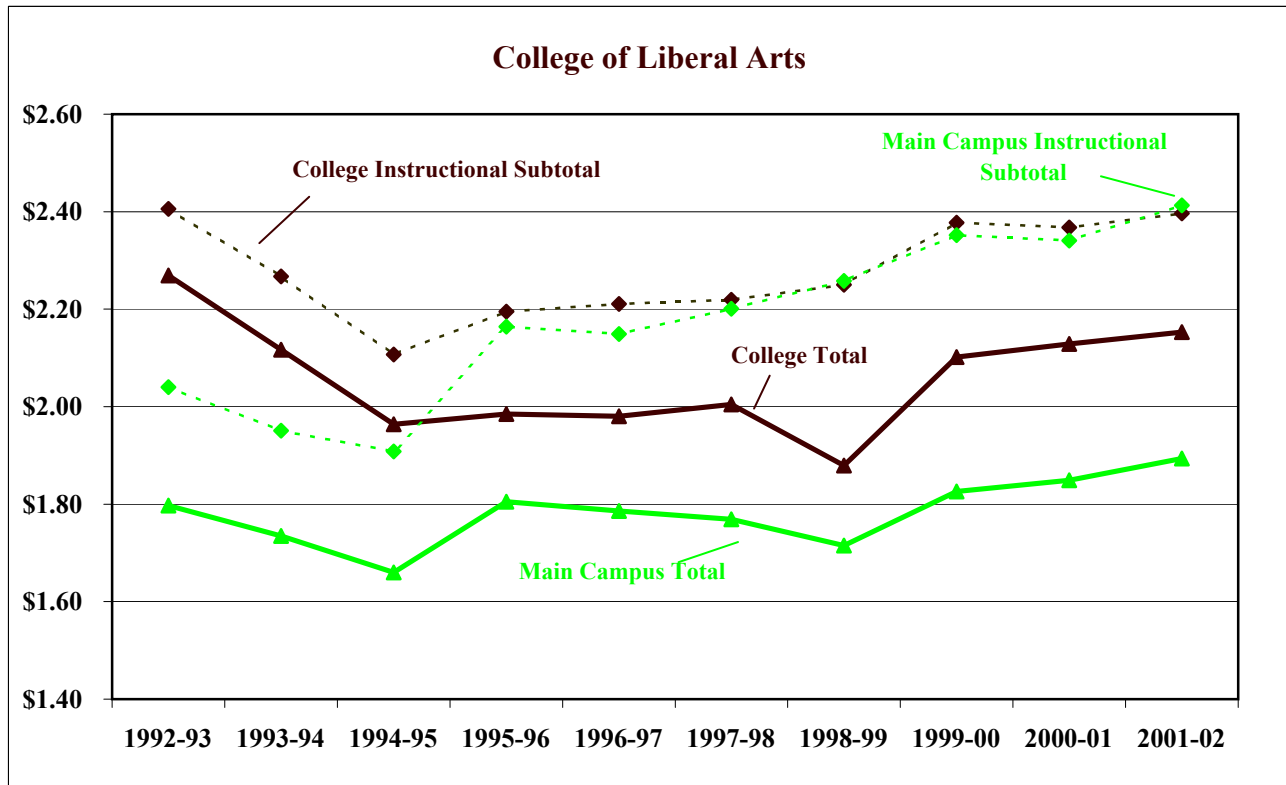
NUMBER OF MAJORS BY COLLEGE



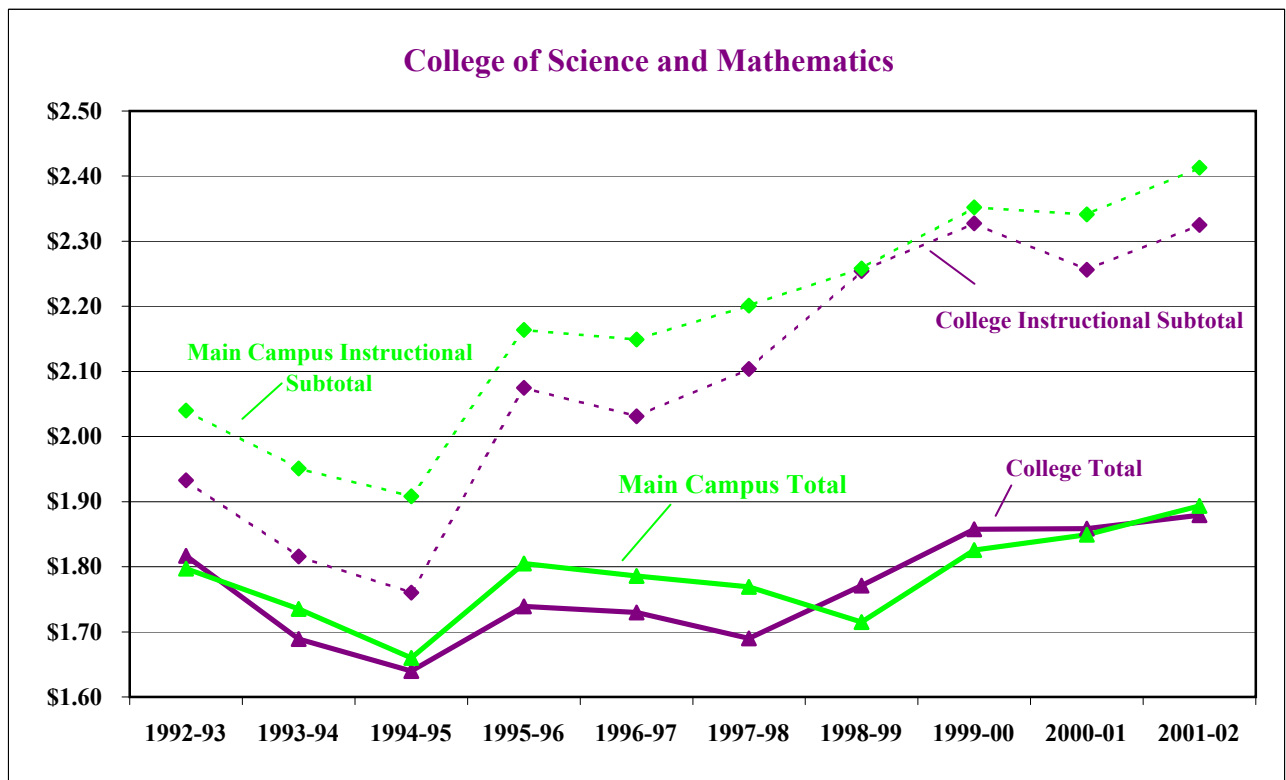
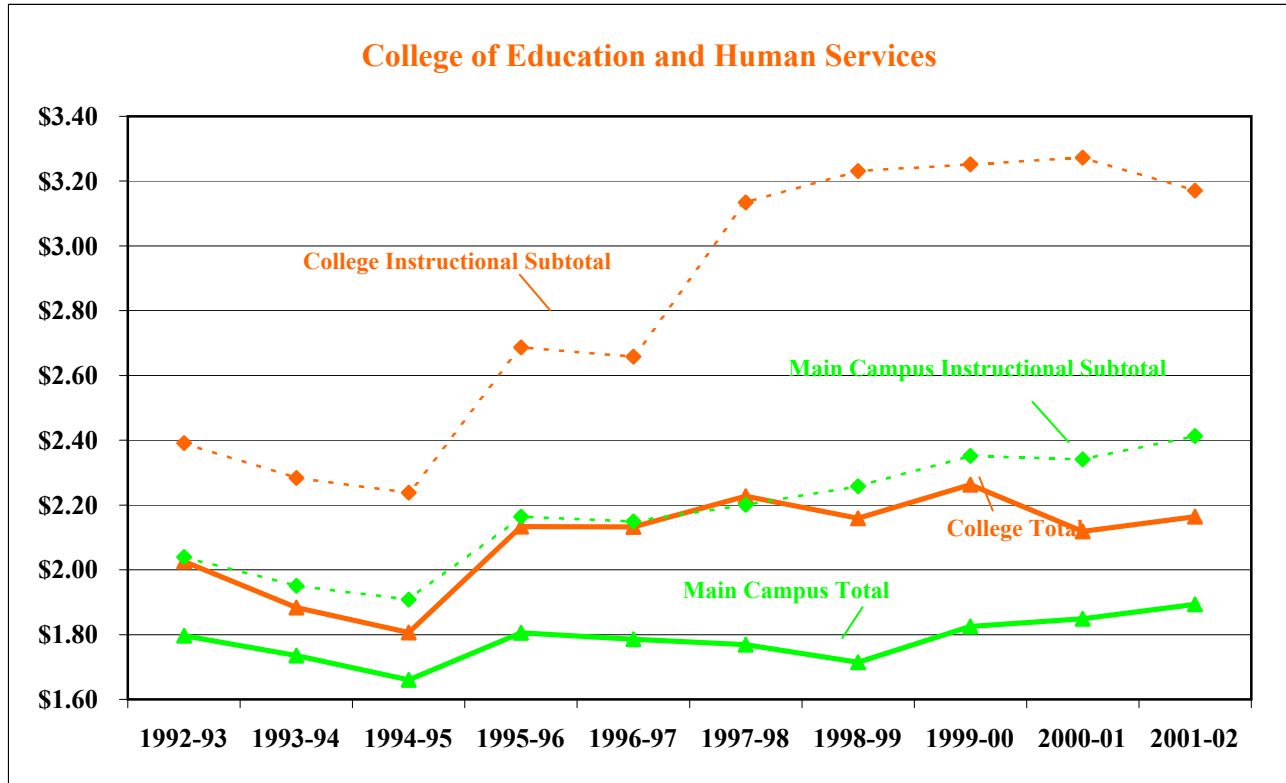
DEGREES AWARDED BY COLLEGE



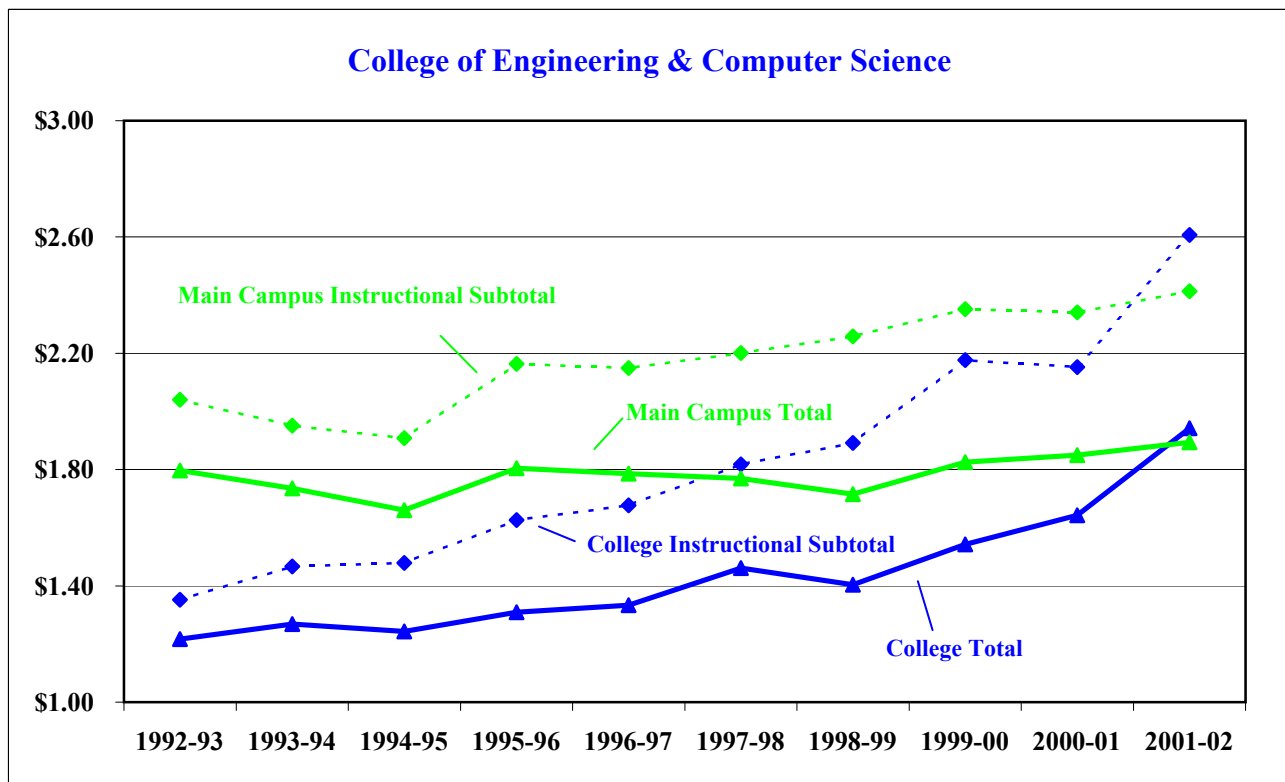
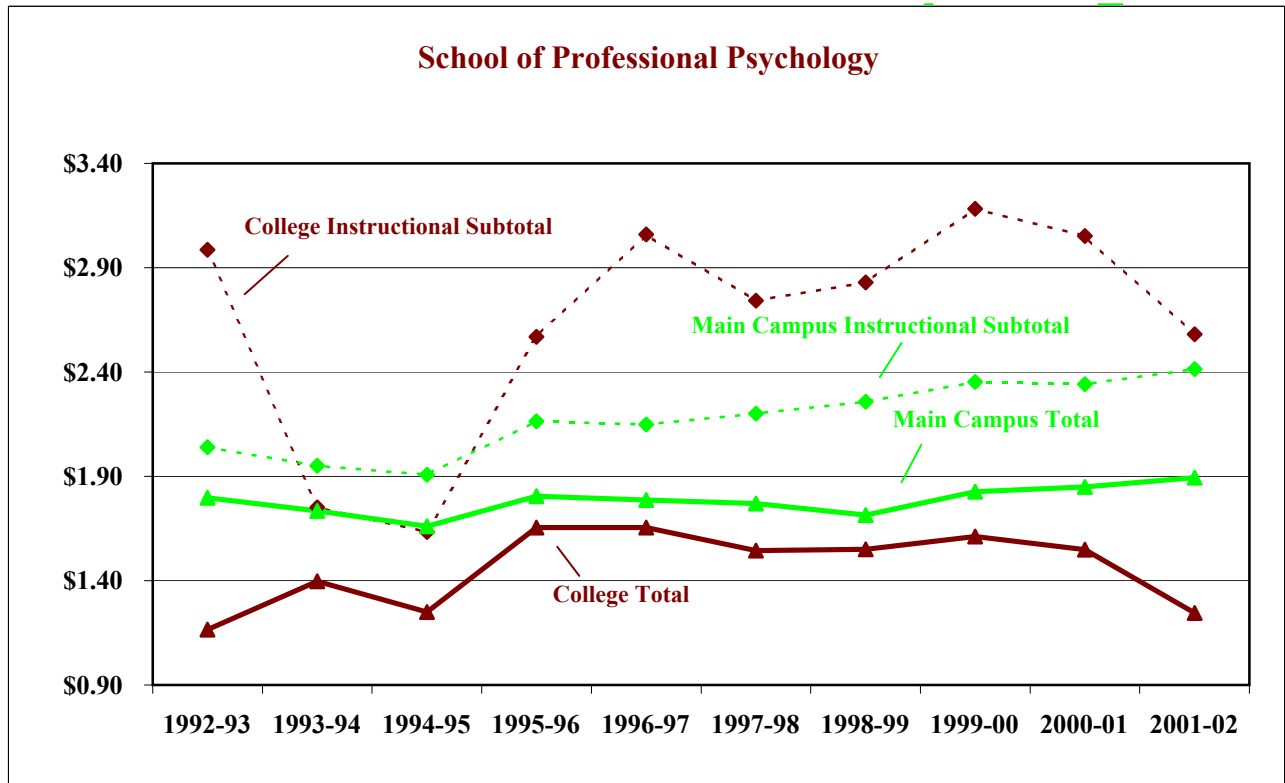
REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



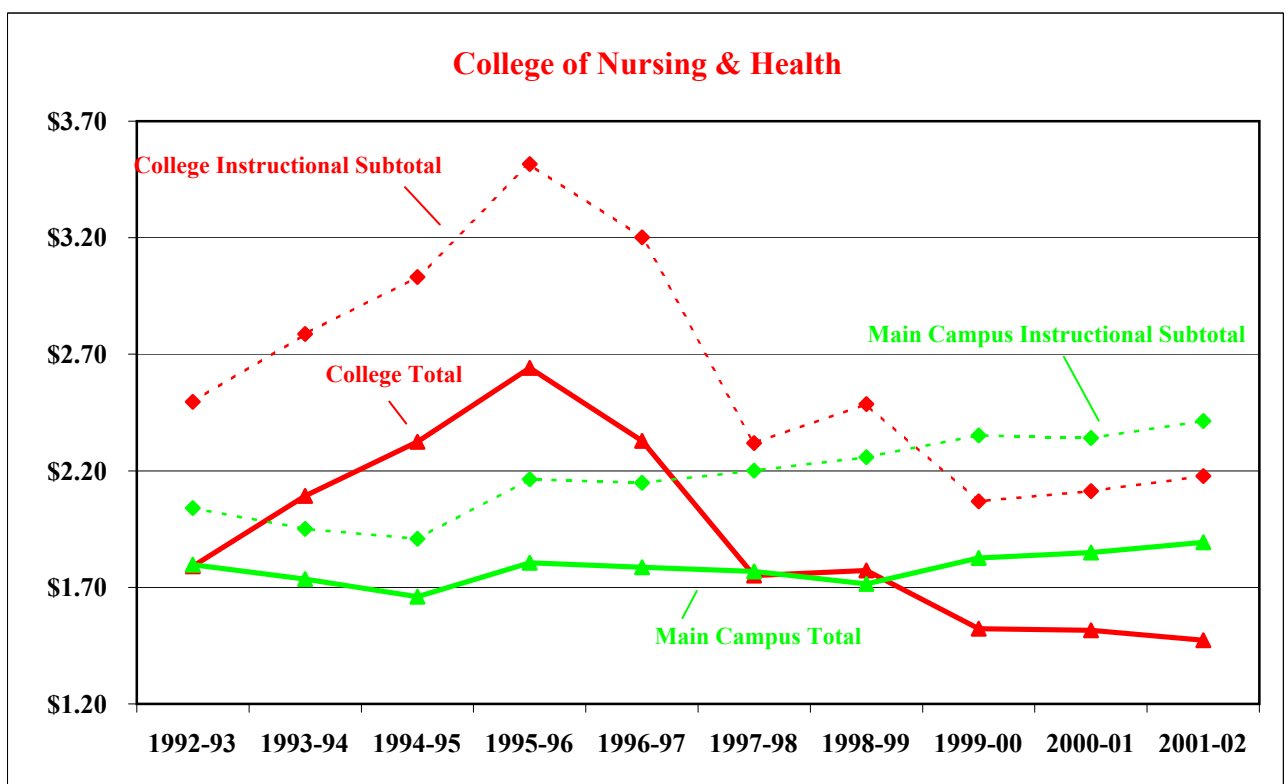
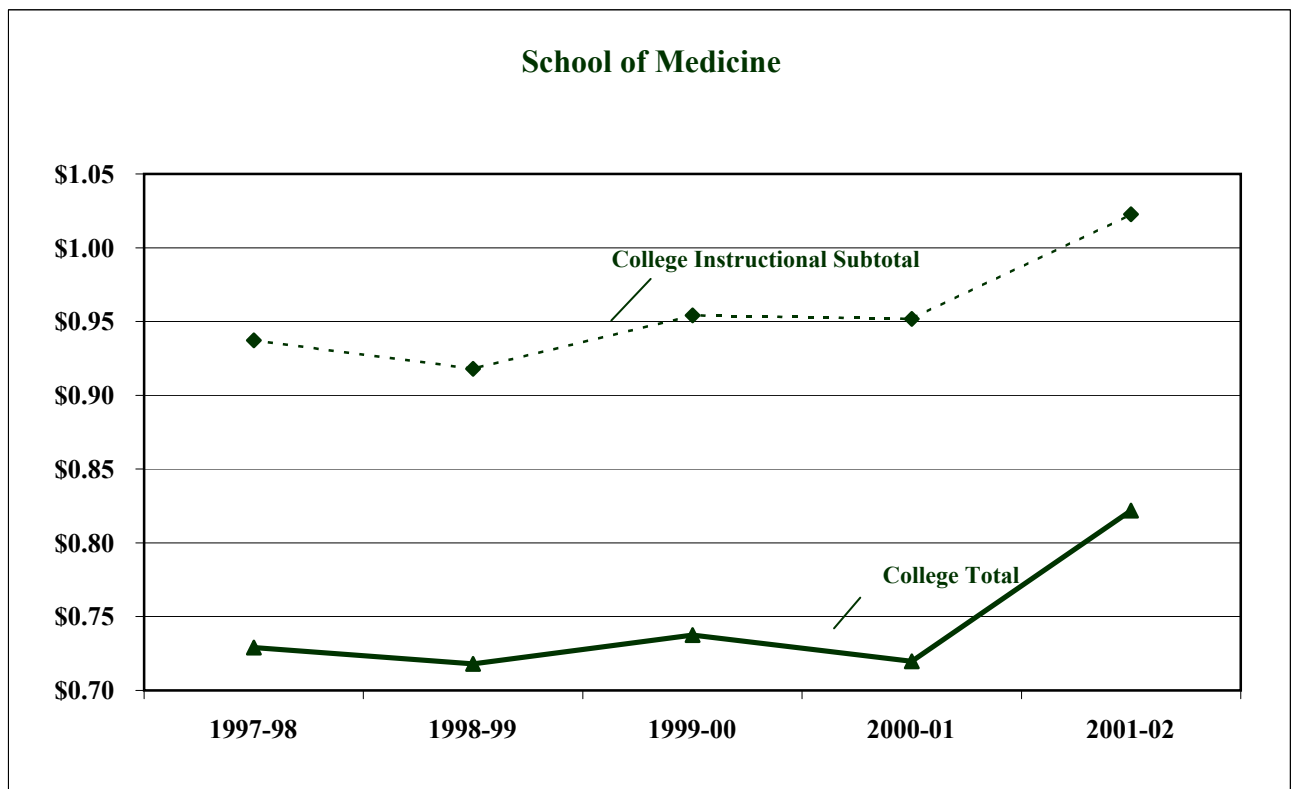
REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



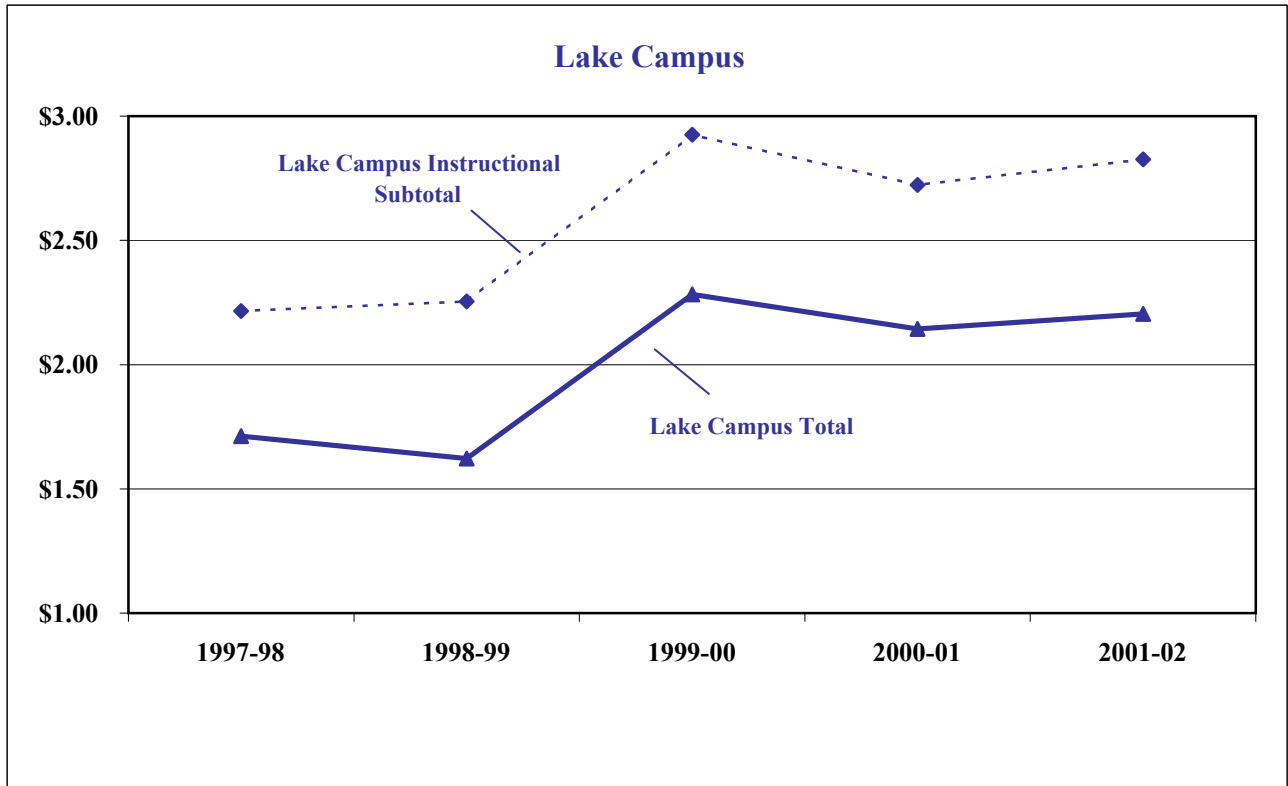
**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



REVENUE DOLLARS PER EXPENSE DOLLARS COMPARISON OF COLLEGE & MAIN CAMPUS INSTRUCTIONAL SUBTOTALS & TOTALS



**REVENUE DOLLARS PER EXPENSE DOLLARS
COMPARISON OF COLLEGE & MAIN CAMPUS
INSTRUCTIONAL SUBTOTALS & TOTALS**



Revenue and Expenditure Analysis

Top 2 Changes by College

**TOP 2 CHANGES BY COLLEGE
2000-2001 TO 2001-2002**

LIBERAL ARTS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0385 History	2,602	0333 Classics	25.9%
0315 Music	1,541	0315 Music	20.0%
Largest Decreases:		Largest Percentage Decreases:	
0387 Sociology/Anthropology	-689	0390 Humanities	-13.3%
0318 Theatre Arts	-406	0386 Social Work	-8.2%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0385 History	3,881	0333 Classics	23.7%
0315 Music	3,634	0383 Geography	23.1%
Largest Decreases:		Largest Percentage Decreases:	
0387 Sociology/Anthropology	-1,406	0390 Humanities	-13.3%
0318 Theatre Arts	-1,129	0386 Social Work	-8.1%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0318 Theatre Arts	\$128,013	0390 Humanities	52.8%
0317 Communications	112,384	0388 Urban Affairs	31.9%
Largest Decreases:		Largest Percentage Decreases:	
0392 Women's Studies	-\$59,860	0392 Women's Studies	-58.7%
0391 Applied Behavior Science	-7,443	0391 Applied Behavior Science	-10.5%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0385 History	\$687,922	0333 Classics	27.3%
0315 Music	429,173	0392 Women's Studies	22.9%
Largest Decreases:		Largest Percentage Decreases:	
0387 Sociology/Anthropology	-\$74,929	0390 Humanities	-9.2%
0386 Social Work	-64,633	0386 Social Work	-9.0%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0340 Non-Western World	1.873	0392 Women's Studies	197.5%
0391 Applied Behavior Science	1.716	0391 Applied Behavior Science	31.3%
Largest Decreases:		Largest Percentage Decreases:	
0390 Humanities	-3.421	0390 Humanities	-40.5%
0388 Urban Affairs	-0.312	0386 Social Work	-16.6%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0387 Sociology/Anthropology	7.3%	0333 Classics	-41.1%
0386 Social Work	6.8%	0383 Geography	-22.0%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0391 Applied Behavior Science	15.48	0387 Sociology/Anthropology	-2.08
0388 Urban Affairs	7.40	0330 English	-1.69

TOP 2 CHANGES BY COLLEGE (cont.)
2000-2001 TO 2001-2002

BUSINESS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0471 Management	1,039	0421 Finance	8.4%
0410 Accountancy	888	0410 Accountancy	8.3%
Largest Decreases:		Largest Percentage Decreases:	
* No decreases in this college.		* No decreases in this college.	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0471 Management	1,852	0421 Finance	10.1%
0410 Accountancy	1,660	0410 Accountancy	8.3%
Largest Decreases:		Largest Percentage Decreases:	
0475 Mgt. Sci. & Info. Sys.	-499	0475 Mgt. Sci. & Info. Sys.	-1.5%
* No other decreases in this college.		* No other decreases in this college.	
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0410 Accountancy	\$132,227	0441 Center for Economic Ed.	34.6%
0471 Management	124,990	0410 Accountancy	11.0%
Largest Decreases:		Largest Percentage Decreases:	
0475 Mgt. Sci. & Info. Sys.	-\$59,466	0475 Mgt. Sci. & Info. Sys.	-3.8%
* No other decreases in this college.		* No other decreases in this college.	
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0440 Economics	\$263,790	0421 Finance	12.9%
0471 Management	261,377	0410 Accountancy	10.6%
Largest Decreases:		Largest Percentage Decreases:	
* No decreases in this college.		* No decreases in this college.	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0440 Economics	0.13	0440 Economics	7.6%
0421 Finance	0.099	0421 Finance	7.5%
Largest Decreases:		Largest Percentage Decreases:	
0441 Center for Economic Ed.	-0.943	0441 Center for Economic Ed.	-21.9%
0471 Management	-0.023	0471 Management	-1.0%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0441 Center for Economic Ed.	1.7%	0421 Finance	-22.7%
0475 Mgt. Sci. & Info. Sys.	1.6%	0471 Management	-8.2%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0421 Finance	4.42	0441 Center for Economic Ed.	-6.21
0471 Management	4.11	0475 Mgt. Sci. & Info. Sys.	-0.88

TOP 2 CHANGES BY COLLEGE (cont.)
2000-2001 TO 2001-2002

EDUCATION & HUMAN SERVICES

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	1,120	0512 Prof. Practice & Research	22.2%
0516 Health, Physical Ed. & Rec.	962	0516 Health, Physical Ed. & Rec.	6.7%
Largest Decreases:		Largest Percentage Decreases:	
0522 Teacher Education	-4,083	0522 Teacher Education	-15.6%
0520 Human Services	-238	520 Human Services	-3.3%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	2,888	0512 Prof. Practice & Research	21.6%
0516 Health, Physical Ed. & Rec.	1,902	0516 Health, Physical Ed. & Rec.	6.6%
Largest Decreases:		Largest Percentage Decreases:	
0522 Teacher Education	-6,384	0522 Teacher Educaion	-11.7%
0520 Human Services	-1,125	0520 Human Services	-5.8%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0522 Teacher Education	\$272,543	0522 Teacher Education	15.5%
0518 Educational Leadership	89,405	0516 Health, Physical Ed. & Rec.	11.1%
Largest Decreases:		Largest Percentage Decreases:	
0512 Prof. Practice & Research	-\$24,111	0512 Prof. Practice & Research	-5.2%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	\$510,718	0512 Prof. Practice & Research	31.1%
0518 Educational Leadership	440,171	0518 Educational Leadership	10.7%
Largest Decreases:		Largest Percentage Decreases:	
0522 Teacher Education	-\$330,646	0522 Teacher Education	-5.5%
0520 Human Services	-23,972	0520 Human Services	-1.1%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0512 Prof. Practice & Research	1.356	0512 Prof. Practice & Research	38.3%
0518 Educational Leadership	0.110	0518 Educational Leadership	3.4%
Largest Decreases:		Largest Percentage Decreases:	
0522 Teacher Education	-0.623	0522 Teacher Education	-18.1%
0520 Human Services	-0.082	0520 Human Services	-3.8%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0522 Teacher Education	13.1%	0512 Prof. Practice & Research	-60.6%
0516 Health, Physical Ed. & Rec.	1.1%	0518 Educational Leadership	-5.2%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0512 Prof. Practice & Research	24.47	0522 Teacher Education	-7.10
0518 Educational Leadership	0.80	0516 Health, Physical Ed. & Rec.	-1.17

TOP 2 CHANGES BY COLLEGE (cont.)

2000-2001 TO 2001-2002

SCIENCE & MATHEMATICS

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0609 Psychology	2,288	0627 Pharmacology & Toxicology	14.1%
0605 Biological Sciences	797	0621 Biochem. & Molecular Bio.	12.3%
Largest Decreases:		Largest Percentage Decreases:	
0610 Environmental Health	-317	0610 Environmental Health	-21.3%
0623 Physiology & Biophysics	-148	0622 Microbiology/Immunology	-9.9%
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0609 Psychology	4,254	0621 Biochem. & Molecular Bio.	17.6%
0608 Physics	2,389	0627 Pharmacology & Toxicology	14.1%
Largest Decreases:		Largest Percentage Decreases:	
0607 Geological Sciences	-2,043	0622 Microbiology/Immunology	-21.7%
0622 Microbiology/Immunology	-1,101	0610 Environmental Health	-21.3%
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0605 Biological Sciences	\$272,043	0620 Anatomy	21.8%
0697 Mathematics & Statistics	203,088	0605 Biological Sciences	12.3%
Largest Decreases:		Largest Percentage Decreases:	
0623 Physiology & Biophysics	-\$121,351	0622 Microbiology/Immunology	-100.0%
0608 Physics	-47,505	0623 Physiology & Biophysics	-25.2%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0609 Psychology	\$678,306	0621 Biochem. & Molecular Bio.	24.0%
0605 Biological Sciences	376,929	0627 Pharmacology	17.9%
Largest Decreases:		Largest Percentage Decreases:	
0622 Microbiology/Immunology	-\$94,805	0622 Microbiology/Immunology	-20.5%
0610 Environmental Health	-84,033	0610 Environmental Health	-19.6%
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0608 Physics	0.515	0625 Biomedical Sciences	22.7%
0625 Biomedical Sciences	0.425	0623 Physiology & Biophysics	22.5%
Largest Decreases:		Largest Percentage Decreases:	
0622 Microbiology/Immunology	-150.684	0622 Microbiology/Immunology	-100.0%
0610 Environmental Health	-0.426	0610 Environmental Health	-25.0%
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0610 Environmental Health	32.2%	0621 Biochem. & Molecular Bio.	-19.9%
0623 Physiology & Biophysics	17.2%	0620 Anatomy	-7.3%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0621 Biochem & Molecular Bio.	7.24	0610 Environmental Health	-6.14
0620 Anatomy	3.06	0607 Geological Sciences	-3.11

TOP 2 CHANGES BY COLLEGE (cont.)
2000-2001 TO 2001-2002

ENGINEERING & COMPUTER SCIENCE

<u>SCH (Student Credit Hours)</u>	<u>Amount</u>		<u>%</u>
Largest Increases:		Largest Percentage Increases:	
0820 Electrical Engineering	1,191	0820 Electrical Engineering	15.8%
0810 Computer Science	598	0830 Mechanical & Materials Egr.	6.4%
Largest Decreases:		Largest Percentage Decreases:	
0811 Computer Engineering	-198	0811 Computer Engineering	-2.6%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<u>WSCH (Weighted Student Credit Hours)</u>			
Largest Increases:		Largest Percentage Increases:	
0820 Electrical Engineering	7,019	0820 Electrical Engineering	19.9%
0830 Mechanical & Materials Egr.	2,879	0830 Mechanical & Materials Egr.	9.8%
Largest Decreases:		Largest Percentage Decreases:	
0811 Computer Engineering	-1,050	0811 Computer Engineering	-3.1%
<i>* No other decreases in this college.</i>		<i>* No other decreases in this college.</i>	
<u>Expenditures</u>			
Largest Increases:		Largest Percentage Increases:	
0840 Biomed./Human Factors Egr.	\$65,909	0840 Biomed./Human Factors Egr.	6.4%
0820 Electrical Engineering	39,555	0820 Electrical Engineering	2.3%
Largest Decreases:		Largest Percentage Decreases:	
0810 Computer Science	-\$339,704	0811 Computer Engineering	-16.8%
0811 Computer Engineering	-\$104,327	0810 Computer Science	-14.7%
<u>Revenues</u>			
Largest Increases:		Largest Percentage Increases:	
0820 Electrical Engineering	\$940,632	0820 Electrical Engineering	28.8%
0830 Mechanical & Materials Egr.	504,306	0830 Mechanical & Materials Egr.	18.9%
Largest Decreases:		Largest Percentage Decreases:	
<i>*No decreases in this college.</i>		<i>*No decreases in this college.</i>	
<u>Revenue/Expenditure Ratio</u>			
Largest Increases:		Largest Percentage Increases:	
0811 Computer Engineering	1.224	0810 Computer Science	28.0%
0810 Computer Science	0.529	0820 Electrical Engineering	25.9%
Largest Decreases:		Largest Percentage Decreases:	
<i>*No decreases in this college.</i>		<i>*No decreases in this college.</i>	
<u>Budgeted Teaching FTE as % of OBR Modeled FTE</u>			
Largest Increases:		Largest Decreases:	
0810 Computer Science	9.2%	0820 Electrical Engineering	-15.0%
<i>* No other decreases in this college.</i>		0840 Biomed/Human Factors Egr.	-8.7%
<u>WSCH (Weighted Student Credit Hour) FTE Per Faculty FTE</u>			
Largest Increases:		Largest Decreases:	
0820 Electrical Engineering	7.40	0810 Computer Science	-5.19
0811 Computer Engineering	4.99	<i>* No other decreases in this college.</i>	

Revenue and Expenditure Analysis

University Change Statistics

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 1997-1998 TO 2001-2002

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Total	3,718	0265	Air Force R.O.T.C.	28.5%
0385	History	2,602	0333	Classics	25.9%
0609	Psychology	2,288	0512	Prof. Practice & Research	22.2%
0315	Music	1,541	0315	Music	20.0%
0820	Electrical Engineering	1,191	0392	Women's Studies	18.3%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0522	Teacher Education	-4,083	0610	Environmental Health	-21.3%
3006	University College Instruction	-1,247	0522	Teacher Education	-15.6%
0387	Sociology/Anthropology	-689	3006	University College Instruction	-14.5%
0318	Theatre Arts	-406	0390	Humanities	-13.3%
0610	Environmental Health	-317	0622	Microbiology/Immunology	-9.9%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Total	7,897	0265	Air Force R.O.T.C.	28.6%
0820	Electrical Engineering	7,019	0333	Classics	23.7%
0609	Psychology	4,254	0383	Geography	23.1%
0385	History	3,881	0512	Prof. Practice & Research	21.6%
0315	Music	3,634	0392	Women's Studies	21.3%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0522	Teacher Education	-6,384	0622	Microbiology/Immunology	-21.7%
0607	Geological Sciences	-2,043	0610	Environmental Health	-21.3%
3006	University College Instruction	-1,945	3006	University College Instruction	-14.5%
0387	Sociology/Anthropology	-1,406	0390	Humanities	-13.3%
0318	Theatre Arts	-1,129	0522	Teacher Education	-11.7%

EXPENDITURES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Instruction	\$285,818	0390	Humanities	52.8%
0522	Teacher Education	272,543	0441	Center for Economic Ed.	34.6%
0605	Biological Science	272,043	0250	Unaffiliated Honors	34.2%
19XX	Lake Campus Instruction	228,088	0388	Urban Affairs	31.9%
0702	Professional Psychology	216,433	0620	Anatomy	21.8%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0810	Computer Science	-\$339,704	0622	Microbiology/Immunology	-100.0%
0623	Physiology & Biophysics	-121,351	0392	Women's Studies	-58.7%
0811	Computer Engineering	-104,327	0623	Physiology & Biophysics	-25.2%
0392	Women's Studies	-59,860	0604	Medical Technology	-18.3%
0475	Mngt. Sci. & Info. Sys.	-59,466	0811	Computer Engineering	-16.8%

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT TWO YEARS 1997-1998 TO 2001-2002

REVENUES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Instruction	\$1,943,660	19XX	Lake Campus Instruction	49.1%
19XX	Lake Campus Instruction	1,894,097	0512	Prof. Practice & Research	31.1%
0820	Electrical Engineering	940,632	0820	Electrical Engineering	28.8%
0385	History	687,922	0333	Classics	27.3%
0609	Psychology	678,306	0621	Biochem. & Molecular Bio.	24.0%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0622	Microbiology/Immunology	-\$462,750	0622	Microbiology/Immunology	-100.0%
0522	Teacher Education	-330,646	0610	Environmental Health	-19.6%
3006	University College Instruction	-125,111	3006	University College Instruction	-9.8%
0610	Environmental Health	-84,033	0390	Humanities	-9.2%
0387	Sociology/Anthropology	-74,929	0386	Social Work	-9.0%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0392	Women's Studies	6.884	0622	Microbiology/Immunology	-1.000
0391	Applied Behavioral Science	2.350	0620	Anatomy	-0.395
0840	Biomed./Human Factors Egr.	1.419	0625	Biomedical Science	-0.266
0512	Prof. Practice & Research	1.054	0441	Center for Economic Ed.	-0.262
0374	Religion	1.003	0386	Social Work	-0.197

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:		%	5 Largest Decreases:		%
0610	Environmental Health	26.3%	0512	Prof. Practice & Research	-46.8%
3006	University College Instruction	21.7%	0333	Classics	-19.7%
0522	Teacher Education	17.4%	0383	Geography	-18.9%
0810	Computer Science	12.2%	0621	Biochem. & Molecular Bio.	-18.1%
0623	Physiology & Biophysics	10.1%	0392	Women's Studies	-16.2%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0512	Prof. Practice & Research	24.47	3006	University College Instruction	-9.58
0240	African & African Amer. Studies	16.22	0522	Teacher Education	-7.10
0391	Applied Behavioral Science	15.48	0441	Center for Economic Ed.	-6.21
0820	Electrical Engineering	7.40	0610	Environmental Health	-6.14
0388	Urban Affairs	7.40	0810	Computer Science	-5.19

UNIVERSITY CHANGE STATISTICS

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1997-1998 TO 2001-2002

SCH (STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Total	12,358	0265	Air Force R.O.T.C.	43.8%
0609	Psychology	4,596	19XX	Lake Campus Total	56.2%
0384	Political Science	2,801	0840	Biomed./Human Factors Egr.	99.8%
0342	Modern Languages	3,046	0441	Center for Economic Ed.	102.2%
0840	Biomed./Human Factors Egr.	2,299	0392	Women's Studies	132.3%
5 Largest Decreases:			5 Largest Percentage Decreases:		%
0518	Educational Leadership	-2,041	0260	Army R.O.T.C	-26.9%
0387	Sociology/Anthropology	-1,869	0622	Microbiology/Immunology	-23.5%
1411	Nursing & Health	-1,523	0623	Physiology & Biophysics	-19.8%
0522	Teacher Education	-1,091	0518	Educational Leadership	-12.6%
3006	University College Instruction	-789	0387	Sociology/Anthropology	-12.2%

WSCH (WEIGHTED STUDENT CREDIT HOURS)

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Total	23,470	0392	Women's Studies	205.8%
0840	Biomed./Human Factors Egr.	12,629	0840	Biomed./Human Factors Egr.	127.1%
0810	Computer Science	9,697	0441	Center for Economic Ed.	103.3%
0607	Geological Sciences	7,989	19XX	Lake Campus Total	59.6%
0609	Psychology	7,233	0391	Applied Behavioral Science	43.0%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
1411	Nursing & Health	-6,317	0622	Microbiology/Immunology	-38.0%
13XX	School of Medicine Total	-4,074	0623	Physiology/Biophysics	-26.6%
0387	Sociology/Anthropology	-3,332	0260	Army R.O.T.C.	-26.3%
0518	Educational Leadership	-3,184	0620	Anatomy	-15.8%
0622	Microbiology/Immunology	-2,428	0387	Sociology/Anthropology	-15.0%

EXPENDITURES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
13XX	School of Medicine Instruction	\$1,565,243	0441	Center for Economic Ed.	489.3%
0522	Teacher Education	498,576	0625	Biomedical Sciences	89.6%
19XX	Lake Campus Instruction	490,979	0250	Unaffiliated Honors	60.5%
3006	University College Instruction	367,263	0620	Anatomy	46.2%
0625	Biomedical Science	336,683	0516	Health, Phys. Ed. & Rec.	33.7%
5 Largest Decreases:			5 Largest Percentage Decreases:		%
0512	Prof. Practice & Research	-\$239,376	0392	Women's Studies	-52.6%
0820	Electrical Engineering	-210,285	0391	Applied Behavioral Science	-52.0%
0830	Mechanical & Materials Egr.	-204,838	0512	Prof. Practice & Research	-35.3%
0623	Physiology & Biophysics	-110,127	0604	Medical Technology	-26.3%
0610	Environmental Health	-159,688	623	Physiology & Biophysics	-23.4%

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

UNIVERSITY CHANGE STATISTICS (cont.)

MAJOR INSTRUCTIONAL DEPARTMENT CHANGES OVER THE MOST RECENT FIVE YEARS 1997-1998 TO 2001-2002

REVENUES

5 Largest Increases:		Amount	5 Largest Percentage Increases:		%
19XX	Lake Campus Instruction	\$2,331,924	0441	Center for Economic Ed.	334.7%
0810	Computer Science	1,516,533	0392	Women's Studies	274.2%
0609	Psychology	1,476,771	0840	Biomed./Human Factors Egr.	162.8%
0840	Biomed./Human Factors Egr.	1,360,524	0250	Unaffiliated Honors	82.5%
0607	Geological Science	1,307,628	19XX	Lake Campus Instruction	68.1%
5 Largest Decreases:		Amount	5 Largest Percentage Decreases:		%
0622	Microbiology/Immunology	-\$555,622	0622	Microbiology/Immunology	-100.0%
1411	Nursing & Health	-370,187	0623	Physiology & Biophysics	-22.2%
3006	University College Instruction	-177,790	3006	University College Instruction	-13.4%
0623	Physiology & Biophysics	-150,031	0620	Anatomy	-11.6%
0620	Anatomy	-124,871	0621	Biochem. & Molecular Bio.	-8.6%

REVENUE/EXPENDITURE RATIO

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
3006	University College Instruction	3.133	0622	Microbiology/Immunology	-2.134
0512	Prof. Practice & Research	2.512	0340	Non-Western World	-2.086
0392	Women's Studies	1.886	0441	Center for Economic Ed.	-1.193
0390	Humanities	1.580	0620	Anatomy	-1.189
0374	Religion	1.293	0625	Biomedical Sciences	-0.833

BUDGETED TEACHING FTE AS % OF OBR MODELED FTE

5 Largest Increases:		%	5 Largest Decreases:		%
0391	Applied Behavioral Science	191.2%	0622	Microbiology/Immunology	-100.0%
0518	Educational Leadership	53.6%	0392	Women's Studies	-67.2%
0623	Physiology & Biophysics	38.2%	0840	Biomed. & Human Factors Egr.	-52.5%
0620	Anatomy	33.5%	0388	Urban Affairs	-51.2%
1411	Nursing & Health	26.7%	0625	Biomedical Science	-46.7%

WSCH (WEIGHTED STUDENT CREDIT HOUR) FTE PER TEACHING FACULTY FTE

5 Largest Increases:		Amount	5 Largest Decreases:		Amount
0625	Biomedical Sciences	60.60	0391	Applied Behavioral Science	-281.23
0441	Center for Economic Ed.	43.22	0620	Anatomy	-13.55
0811	Computer Engineering	29.60	0518	Educational Leadership	-12.89
0388	Urban Affairs	25.86	0340	Non-Western World	-10.22
0610	Environmental Health	23.33	0623	Physiology & Biophysics	-7.36

* These departmental changes were caused at least in part by closing one department and spreading the functions to others or by the OBR changing subsidy levels for the program.

Five-Year Overview

Main Campus Summary

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,807	171.86	\$74,653	176.19	\$75,619	173.40
Associate Prof.	53,844	249.78	55,567	249.66	56,387	252.41
Assistant Prof.	42,899	160.10	45,542	163.78	45,753	166.88
Instructor/Lecturer	29,490	56.50	32,509	60.60	32,414	61.60
Subtotal		638.24		650.23		654.29
Adjunct		64.05		70.22		80.18
Graduate Teaching Asst.		46.48		45.16		45.82
Subtotal		748.77		765.61		780.29
as % of 3 qtr. OBR model		102.36%		101.87%		104.21%
Unclassified		126.29		138.79		143.84
Grad Asst/Research Asst.		46.98		49.17		48.84
Classified		177.15		181.80		180.26
Tenured FTE		317.69		313.91		282.35
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1997-1998	539,366.0	1,352,889.4	731.51	Fall 1997		
1998-1999	547,988.0	1,390,755.4	751.55	Fall 1998		
1999-2000	545,433.0	1,382,841.0	748.79	Fall 1999		
2000-2001	550,835.0	1,398,993.0	756.46	Fall 2000		
2001-2002	567,342.5	1,443,960.8	784.23	Fall 2001		
<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1997-1998	168.87	66.73	1.810	1.432		
1998-1999	179.01	70.81	1.836	1.400		
1999-2000	175.33	69.16	1.913	1.474		
2000-2001	180.42	71.04	1.910	1.480		
2001-2002	179.02	70.34	1.991	1.565		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1997-1998		14.40	35.20	11.16		
1998-1999		14.32	35.36	11.58		
1999-2000		14.00	34.57	11.73		
2000-2001		14.01	34.66	11.97		
2001-2002		14.58	36.13	12.07		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education and Cooperative Education.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Main Campus

Main Campus Summary Subtotals*

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>Salary</u>	<u>9 Month</u>	<u>Salary</u>
<u>PERSONNEL</u>		<u>FTE</u>		<u>FTE</u>
Professor	\$77,004	175.95	\$78,807	169.69
Associate Prof.	57,294	236.59	57,424	226.49
Assistant Prof.	47,369	174.65	48,989	183.63
Instructor/Lecturer	33,301	65.60	34,540	69.00
Subtotal		652.79		648.81
Adjunct		88.72		88.52
Graduate Teaching Asst.		44.62		44.62
Subtotal		786.13		781.95
as % of 3 qtr. OBR model		103.92%		99.71%
Unclassified		141.33		120.53
Grad Asst/Research Asst.		50.91		50.91
Classified		175.35		138.09
Tenured FTE		310.09		319.79

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1997	3,489.5	6,290.5	2,667.0	132.0	468.0	12,690.0
Fall 1998	3,637.0	6,275.0	2,337.0	148.5	479.5	13,071.0
Fall 1999	3,650.5	6,474.5	2,378.0	159.5	463.5	13,126.0
Fall 2000	3,627.0	6,400.0	2,301.0	141.0	443.0	12,912.0
Fall 2001	3,678.0	6,309.5	2,263.0	144.5	479.5	12,874.5

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	1,708	952	20	110	2,790	1997	1,487	3,159	16.75
1998-1999	1,680	854	8	122	2,664	1998	1,559	3,480	17.02
1999-2000	1,673	923	7	101	2,704	1999	1,505	3,362	17.63
2000-2001	1,783	923	12	105	2,823	2000	1,532	3,456	17.01
2001-2002	1,865	714	13	98	2,690	2001	1,572	3,662	16.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	121	99,465	1,134	404,974	1,328	232,894	496	165,758	3,102	903,091
Fall 1998	150	99,191	1,265	411,547	1,406	226,335	404	129,059	3,191	866,132
Fall 1999	148	97,246	1,228	419,077	1,462	228,073	402	126,316	3,280	918,079
Fall 2000	150	127,505	1,226	462,830	1,534	266,911	432	171,772	2,998	801,017
Fall 2001	153	130,893	1,211	462,974	1,561	270,953	425	170,051	3,018	801,647

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Medicine and Doctor of Psychology.

Five-Year Overview

Main Campus Summary
Excluding
School of Medicine

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	<u>FTE</u>
Professor	\$71,807	133.33	\$74,653	136.16	\$75,619	134.85
Associate Prof.	53,844	202.02	55,567	204.06	56,387	204.94
Assistant Prof.	42,899	123.40	45,542	115.76	45,753	115.84
Instructor/Lecturer	29,490	53.00	32,509	57.00	32,414	58.00
Subtotal		511.75		512.98		513.63
Adjunct		63.92		70.09		80.18
Graduate Teaching Asst.		46.48		45.16		45.82
Subtotal		622.15		628.23		639.63
as % of 3 qtr. OBR model		97.83%		95.99%		97.65%
Unclassified		75.49		83.06		86.37
Grad Asst/Research Asst.		46.98		49.17		48.84
Classified		107.21		112.16		112.95
Tenured FTE		317.69		313.91		282.35
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in College</u>	<u>to Majors</u>
1997-1998	516,257.0	1,168,631.8	635.94	Fall 1997		
1998-1999	524,565.0	1,204,822.5	654.48	Fall 1998		
1999-2000	522,861.5	1,203,296.8	655.04	Fall 1999		
2000-2001	528,504.0	1,221,503.4	663.36	Fall 2000		
2001-2002	544,671.5	1,263,776.7	689.70	Fall 2001		
<u>REVENUE / EXPENSE</u>						
	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>		
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>		
1997-1998	160.74	63.52	1.811	1.504		
1998-1999	127.93	55.95	2.258	1.715		
1999-2000	123.80	53.80	2.352	1.826		
2000-2001	126.64	54.79	2.341	1.849		
2001-2002	129.30	55.72	2.413	1.894		
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Avg. Fall</u>		
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>SCH Load</u>		
1997-1998		16.63	36.79	11.00		
1998-1999		16.72	37.49	11.42		
1999-2000		16.42	36.85	11.58		
2000-2001		16.34	36.86	11.86		
2001-2002		16.78	38.00	11.98		

* This is a total of all academic areas covered by this report only. As such, it omits DAG, DMV, LEP, International Education, and Cooperative Education.

⌘ All years are based on budgeted FTE

FIVE-YEAR OVERVIEW

College: Main Campus (Excluding School of Medicine)

Main Campus Summary Subtotals*

	2000-2001		2001-2002	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	9 Month	9 Month	9 Month
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,004	138.63	\$78,807	137.57
Associate Prof.	57,294	193.01	57,424	187.16
Assistant Prof.	47,369	121.77	48,989	130.38
Instructor/Lecturer	33,301	61.00	34,540	65.00
Subtotal		514.41		520.11
Adjunct		88.72		88.52
Graduate Teaching Asst.		44.62		44.62
Subtotal		647.75		653.25
as % of 3 qtr. OBR model		97.65%		94.72%
Unclassified		89.54		98.93
Grad Asst/Research Asst.		50.91		50.91
Classified		111.35		115.89
Tenured FTE		310.09		319.79

NUMBER OF MAJORS†

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Professional</u>	<u>Total</u>
Fall 1997	3,489.5	6,290.5	2,667.0	140.0	111.0	12,698.0
Fall 1998	3,637.0	6,275.0	2,337.0	149.0	103.0	12,501.0
Fall 1999	3,650.5	6,474.5	2,365.0	159.5	110.0	12,759.5
Fall 2000	3,627.0	6,400.0	2,292.0	141.0	107.0	12,567.0
Fall 2001	3,678.0	6,309.5	2,251.5	144.5	125.5	12,509.0

DEGREES AWARDED†

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Prof.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
						<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	1,708	950	20	24	2,702	1997	1,483	3,152	16.67
1998-1999	1,680	853	8	26	2,567	1998	1,545	3,464	16.99
1999-2000	1,673	921	7	20	2,621	1999	1,491	3,346	17.60
2000-2001	1,783	918	12	20	2,733	2000	1,489	3,343	17.43
2001-2002	1,865	712	13	9	2,599	2001	1,542	3,580	17.21

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	116	95,338	883	318,658	1,172	183,078	161	81,087	2,255	678,161
Fall 1998	145	95,065	874	322,100	1,146	182,599	160	81,928	2,224	681,692
Fall 1999	143	91,814	864	319,942	1,191	183,287	163	79,928	2,286	687,269
Fall 2000	125	114,139	887	365,502	1,185	206,183	206	130,361	2,145	616,080
Fall 2001	129	117,908	869	364,271	1,186	206,473	211	127,736	2,140	613,261

†Ed.S., a post-masters degree, is included with doctoral degrees. Professional category includes Doctor of Psychology.

Five-Year Overview

College of Liberal Arts

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,407	37.00	\$66,982	35.00	\$68,972	35.50
Associate Professor	49,410	65.57	50,287	66.69	51,006	62.69
Assistant Professor	39,144	36.94	38,686	38.82	40,045	35.00
Instructor/Lecturer	30,027	15.00	30,153	15.00	30,658	22.00
Subtotal		158.09		155.51		155.19
Adjunct		19.48		19.48		22.07
Graduate Teaching As		6.67		7.33		7.33
Subtotal		182.46		182.32		184.59
as % of 3 qtr. OBR model		99.78%		98.79%		98.50%
Unclassified		15.63		15.63		18.01
Graduate Assistant		6.04		5.38		5.38
Classified		22.75		21.89		21.26
Tenured FTE		100.69		94.55		98.40

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1998-1999	168,401.0	320,535.1	182.86	Fall 1998	76.5%	42.3%
1999-2000	169,612.0	322,252.7	184.55	Fall 1999	75.4%	43.5%
2000-2001	170,981.0	327,080.6	187.40	Fall 2000	77.3%	47.0%
2001-2002	179,777.0	345,630.5	197.46	Fall 2001	78.0%	47.6%
2002-2003						

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense (Instructional Only)</u>	<u>Revenue / Expense (Total College)</u>
1998-1999	94.94	49.88	2.250	1.879
1999-2000	87.41	46.01	2.378	2.102
2000-2001	90.21	47.16	2.368	2.129
2001-2002	92.12	47.92	2.396	2.153
2002-2003				

WORKLOAD %

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	19.31	36.41	13.04
1999-2000	19.36	36.41	13.17
2000-2001	19.23	36.52	13.36
2001-2002	19.97	38.07	13.38
2002-2003			

* The Museum of Contemporary Art (0311), Forensics (0316), and the Center for Urban and Public Affairs (0389) are included in the College Total only, not in any departments.

% All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

College Total*

03XX

	<u>2001-2002</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,515	35.34		
Associate Professor	51,064	60.40		
Assistant Professor	40,497	41.70		
Instructor/Lecturer	31,719	22.00		
Subtotal		159.44		0.00
Adjunct		19.81		
Graduate Teaching Assistant		7.33		
Subtotal		186.58		0.00
as % of 3 qtr. OBR model		94.49%		
Unclassified		16.88		
Graduate Assistant		5.38		
Classified		22.09		
Tenured FTE		101.74		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	588.5	1,592.0	187.5	--	2,368.0
Fall 1999	646.5	1,735.5	177.5	--	2,559.5
Fall 2000	679.0	1,719.5	179.0	--	2,577.5
Fall 2001	615.5	1,803.0	203.0	--	2,621.5
Fall 2002					

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	417	60	--	477	1998	459	916	21.91
1999-2000	430	79	--	509	1999	455	907	22.56
2000-2001	427	65	--	492	2000	461	917	22.08
2001-2002	454	63	--	517	2001	479	948	22.56
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	43	26,436	143	63,388	234	42,090	65	33,415	465	165,329
Fall 1999	36	22,374	138	63,793	231	38,668	64	32,092	455	157,140
Fall 2000	12	6,760	115	56,276	205	33,467	89	33,665	421	130,169
Fall 2001	13	7,992	117	54,034	215	35,164	90	33,732	436	130,923
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		2.00		2.00		2.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		1.39		1.39		1.39
Graduate Teaching Assistant		--		0.33		0.33
Subtotal		4.39		4.72		4.72
as % of 3 qtr. OBR model						
Unclassified		6.00		5.00		5.25
Graduate Assistant		--		0.33		0.33
Classified		2.25		2.25		2.00
Tenured FTE		2.00		2.00		2.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	540.0	1,004.0	0.47	Fall 1998		
1999-2000	618.0	1,067.1	0.43	Fall 1999		
2000-2001	818.0	1,377.1	0.65	Fall 2000		
2001-2002	934.0	1,580.3	0.71	Fall 2001	1.2%	1.7%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999			
1999-2000			
2000-2001			
2001-2002	17.05	10.07	9.948
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999			12.52
1999-2000			12.04
2000-2001			11.72
2001-2002			13.56
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Administration

0301

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		
Associate Professor		1.00		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		3.00		0.00
Adjunct		1.39		
Graduate Teaching Assistant		0.33		
Subtotal		4.72		0.00
as % of 3 qtr. OBR model				
Unclassified		4.50		
Graduate Assistant		0.33		
Classified		1.83		
Tenured FTE		1.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	79.0	40.0	--	--	119.0
Fall 1999	96.0	46.0	--	--	142.0
Fall 2000	78.0	38.0	--	--	116.0
Fall 2001	9.0	28.0	--	--	37.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	1	--	--	1	1998	6	12	4.67
1999-2000	--	--	--	--	1999	5	15	4.27
2000-2001	15	--	--	15	2000	5	14	11.43
2001-2002	13	--	--	13	2001	6	13	13.15
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	39	25,510	2	1,605	23	5,758	5	1,542	67	34,415
Fall 1999	32	21,908	4	3,259	19	4,857	5	1,593	60	31,617
Fall 2000	11	5,850	1	767	10	1,911	2	16	24	8,545
Fall 2001	12	5,931	1	767	14	1,939	4	140	31	8,778
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$59,793	2.00	\$62,029	2.00	\$63,535	2.00
Associate Professor	51,217	6.00	53,181	6.00	54,690	5.00
Assistant Professor	35,266	1.00	35,786	1.00	36,879	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.13		0.13		0.13
Graduate Teaching Assistant		--		--		--
Subtotal		9.13		9.13		9.13
as % of 3 qtr. OBR model		113.84%		114.90%		111.64%
Unclassified		1.12		1.12		1.12
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		6.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	6,088.0	13,743.8	8.02	Fall 1998	48.7%	61.2%
1999-2000	5,949.0	13,702.6	7.95	Fall 1999	53.5%	62.5%
2000-2001	6,159.0	14,190.4	8.18	Fall 2000	51.8%	44.6%
2001-2002	6,646.0	15,386.8	8.98	Fall 2001	55.5%	55.2%
2002-2003						

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	121.38	53.77	1.541
1999-2000	137.44	59.67	1.442
2000-2001	136.04	59.05	1.516
2001-2002	134.78	58.22	1.560
2002-2003			

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	14.13	31.60	12.65
1999-2000	13.58	31.30	13.04
2000-2001	14.05	32.21	12.91
2001-2002	15.29	35.37	13.23
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Art and Art History

0310

	<u>2001-2002</u>		<u>2002-2003</u>	
	Avg. Act.		Avg. Act.	
	9 Month	Budgeted	9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,263	2.00		
Associate Professor	56,162	5.00		
Assistant Professor	37,974	2.00		
Instructor/Lecturer	--	--		
Subtotal		9.00		0.00
Adjunct		0.13		
Graduate Teaching Assistant		--		
Subtotal		9.13		0.00
as % of 3 qtr. OBR model		101.68%		
Unclassified		1.12		
Graduate Assistant		1.00		
Classified		--		
Tenured FTE		7.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	27.5	92.5	--	--	120.0
Fall 1999	31.0	97.0	--	--	128.0
Fall 2000	30.5	92.5	--	--	123.0
Fall 2001	44.0	101.0	--	--	145.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	18	--	--	18	1998	30	37	9.46
1999-2000	25	--	--	25	1999	29	37	11.70
2000-2001	14	--	--	14	2000	33	44	12.64
2001-2002	19	--	--	19	2001	29	40	15.35
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	32	18,850	13	3,483	2	1,178	47	23,511
Fall 1999	--	--	33	18,850	13	3,483	2	1,178	48	23,511
Fall 2000	--	--	31	17,856	13	3,483	3	1,697	47	23,037
Fall 2001	--	--	30	17,103	14	4,739	3	1,697	47	23,539
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,207	2.00	\$62,468	2.00	\$63,982	2.00
Associate Professor	47,086	6.00	50,322	6.00	50,848	6.00
Assistant Professor	38,392	5.00	39,640	5.00	39,209	5.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		13.00		13.00		13.00
Adjunct		5.05		5.05		5.16
Graduate Teaching Assistant		0.17		0.17		0.17
Subtotal		18.22		18.22		18.33
as % of 3 qtr. OBR model		128.13%		131.55%		131.95%
Unclassified		0.62		0.62		0.62
Graduate Assistant		1.35		1.35		1.35
Classified		1.00		1.00		1.00
Tenured FTE		9.00		8.00		9.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	8,489.0	24,469.4	14.22	Fall 1998	61.3%	46.8%
1999-2000	8,041.0	23,397.1	13.85	Fall 1999	55.6%	43.9%
2000-2001	7,693.0	23,048.9	13.89	Fall 2000	58.0%	48.0%
2001-2002	9,234.0	26,683.0	15.94	Fall 2001	63.7%	48.3%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	144.72	50.21	1.892
1999-2000	154.69	53.16	1.818
2000-2001	174.55	58.26	1.688
2001-2002	154.80	53.57	1.886
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	9.79	28.08	14.09
1999-2000	9.41	27.35	14.24
2000-2001	9.14	27.27	13.69
2001-2002	10.14	29.35	14.77
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Music

0315

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,631	2.00		
Associate Professor	51,807	5.00		
Assistant Professor	38,957	7.00		
Instructor/Lecturer	--	--		
Subtotal		14.00		0.00
Adjunct		5.38		
Graduate Teaching Assistant		0.17		
Subtotal		19.55		0.00
as % of 3 qtr. OBR model		122.62%		
Unclassified		0.62		
Graduate Assistant		1.35		
Classified		1.00		
Tenured FTE		11.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	5.5	144.0	15.0	--	164.5
Fall 1999	2.5	156.0	12.0	--	170.5
Fall 2000	7.5	137.0	16.0	--	160.5
Fall 2001	7.0	152.5	8.0	--	167.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	17	3	--	20	1998	84	177	9.10
1999-2000	29	8	--	37	1999	85	165	9.68
2000-2001	11	5	--	16	2000	86	168	8.82
2001-2002	25	3	--	28	2001	85	168	10.71
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	57	13,959	27	3,265	7	5,390	72	22,614
Fall 1999	--	--	48	13,902	17	3,322	7	5,390	72	22,614
Fall 2000	2	444	32	10,105	32	3,951	34	8,212	100	22,713
Fall 2001	4	1,595	35	9,119	31	3,786	34	8,212	104	22,713
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,516	3.00	\$73,818	3.00	\$75,593	2.00
Associate Professor	49,080	3.29	46,158	3.29	47,442	3.29
Assistant Professor	38,572	3.00	39,893	3.00	41,412	2.00
Instructor/Lecturer	29,903	2.00	29,267	2.00	30,531	4.00
Subtotal		11.29		11.29		11.29
Adjunct		0.66		0.66		0.66
Graduate Teaching Assistant		0.66		0.66		0.66
Subtotal		12.61		12.61		12.61
as % of 3 qtr. OBR model		95.17%		98.06%		96.98%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.29		5.29		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	10,243.0	23,207.6	13.25	Fall 1998	40.6%	65.3%
1999-2000	10,008.0	22,447.3	12.86	Fall 1999	38.0%	60.4%
2000-2001	10,298.0	23,069.5	13.00	Fall 2000	35.4%	63.2%
2001-2002	11,446.0	25,927.2	14.56	Fall 2001	37.2%	66.3%
2002-2003						

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	75.80	33.46	2.433
1999-2000	73.26	32.66	2.590
2000-2001	76.29	34.06	2.579
2001-2002	78.46	34.64	2.548
2002-2003			

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	16.74	37.79	13.60
1999-2000	16.43	36.67	13.70
2000-2001	16.67	37.08	13.95
2001-2002	18.87	42.49	13.73
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Communications

0317

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$77,405	2.00		
Associate Professor	48,764	3.00		
Assistant Professor	41,635	3.00		
Instructor/Lecturer	31,721	3.00		
Subtotal		11.00		0.00
Adjunct		0.66		
Graduate Teaching Assistant		0.66		
Subtotal		12.32		0.00
as % of 3 qtr. OBR model		84.63%		
Unclassified		--		
Graduate Assistant		--		
Classified		1.00		
Tenured FTE		5.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	66.0	350.5	--	--	416.5
Fall 1999	65.0	345.0	--	--	410.0
Fall 2000	91.0	332.5	--	--	423.5
Fall 2001	99.5	379.0	--	--	478.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	105	--	--	105	1998	35	77	20.92
1999-2000	106	--	--	106	1999	31	75	20.93
2000-2001	74	--	--	74	2000	31	70	22.27
2001-2002	103	--	--	103	2001	32	78	22.18
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	12	1,635	--	--	12	1,635
Fall 1999	--	--	--	--	12	1,635	--	--	12	1,635
Fall 2000	--	--	--	--	6	756	1	48	7	804
Fall 2001	--	--	--	--	12	1,751	--	--	12	1,751
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,125	3.00	\$62,348	2.00	\$63,978	3.00
Associate Professor	47,060	11.00	48,571	12.00	49,889	11.00
Assistant Professor	38,108	4.00	37,185	5.00	39,021	4.00
Instructor/Lecturer	--	--	--	--	--	1.00
Subtotal		18.00		19.00		19.00
Adjunct		4.06		4.06		4.06
Graduate Teaching Assistant		--		--		--
Subtotal		22.06		23.06		23.06
as % of 3 qtr. OBR model		106.72%		107.75%		110.45%
Unclassified		6.75		7.75		7.63
Graduate Assistant		--		--		--
Classified		2.75		1.75		2.00
Tenured FTE		13.00		14.00		15.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	12,410.0	33,888.3	20.67	Fall 1998	60.1%	72.9%
1999-2000	12,482.0	34,651.2	21.40	Fall 1999	56.7%	73.3%
2000-2001	12,274.0	34,045.4	20.88	Fall 2000	57.7%	75.8%
2001-2002	11,868.0	32,916.0	20.33	Fall 2001	57.7%	68.3%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	161.08	58.99	1.705
1999-2000	167.90	60.48	1.685
2000-2001	180.96	65.24	1.598
2001-2002	197.94	71.37	1.490
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	12.24	33.71	14.94
1999-2000	12.03	33.39	14.79
2000-2001	11.67	32.57	14.91
2001-2002	11.27	31.25	14.84
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Theatre Arts

0318

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,064	3.34		
Associate Professor	49,471	12.00		
Assistant Professor	40,506	4.00		
Instructor/Lecturer	--	--		
Subtotal		19.34		0.00
Adjunct		4.06		
Graduate Teaching Assistant		--		
Subtotal		23.40		0.00
as % of 3 qtr. OBR model		115.12%		
Unclassified		7.50		
Graduate Assistant		--		
Classified		2.00		
Tenured FTE		15.34		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	166.0	250.5	--	--	416.5
Fall 1999	151.5	304.0	--	--	455.5
Fall 2000	156.0	285.5	--	--	441.5
Fall 2001	117.5	262.5	--	--	380.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	32	--	--	32	1998	66	135	14.79
1999-2000	27	--	--	27	1999	70	141	14.48
2000-2001	54	--	--	54	2000	75	146	13.10
2001-2002	42	--	--	42	2001	72	147	12.81
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	4	466	49	25,092	30	3,856	47	19,846	130	49,260
Fall 1999	4	466	49	25,092	30	3,856	45	18,369	128	47,783
Fall 2000	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2001	4	466	49	25,092	30	3,785	45	18,128	128	47,471
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,668	7.00	\$65,686	7.00	\$67,412	7.00
Associate Professor	48,412	9.00	48,133	9.00	48,922	9.00
Assistant Professor	38,604	4.00	37,544	4.00	39,414	3.00
Instructor/Lecturer	29,716	8.00	29,987	8.00	30,267	10.00
Subtotal		28.00		28.00		29.00
Adjunct		1.98		1.98		1.98
Graduate Teaching Assistant		5.84		5.84		5.84
Subtotal		35.82		35.82		36.82
as % of 3 qtr. OBR model		102.55%		102.65%		102.21%
Unclassified		0.14		0.14		1.14
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		15.00		14.00		16.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	30,426.0	61,608.6	34.93	Fall 1998	48.9%	11.7%
1999-2000	31,101.0	63,190.3	34.90	Fall 1999	44.0%	11.8%
2000-2001	31,558.0	63,370.8	36.02	Fall 2000	41.4%	13.9%
2001-2002	31,437.0	64,202.1	35.88	Fall 2001	43.9%	17.3%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	72.62	35.86	2.342
1999-2000	73.37	36.11	2.416
2000-2001	75.00	37.35	2.435
2001-2002	77.65	38.02	2.471
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	17.70	35.05	11.34
1999-2000	17.81	35.01	11.77
2000-2001	17.85	35.17	12.74
2001-2002	16.84	33.48	12.54
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

English

0330

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,162	6.00		
Associate Professor	50,207	9.00		
Assistant Professor	40,019	3.70		
Instructor/Lecturer	31,513	12.00		
Subtotal		30.70		0.00
Adjunct		1.98		
Graduate Teaching Assistant		5.84		
Subtotal		38.52		0.00
as % of 3 qtr. OBR model		107.37%		
Unclassified		1.14		
Graduate Assistant		--		
Classified		3.00		
Tenured FTE		15.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	22.0	145.0	49.0	--	216.0
Fall 1999	45.0	157.0	44.5	--	246.5
Fall 2000	61.0	171.0	46.0	--	278.0
Fall 2001	47.0	206.5	58.5	--	312.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	36	19	--	55	1998	53	149	20.48
1999-2000	48	22	--	70	1999	53	155	20.10
2000-2001	39	13	--	52	2000	55	157	19.63
2001-2002	43	18	--	61	2001	52	145	20.68
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	34	5,197	--	--	34	5,197
Fall 1999	--	--	--	--	30	5,409	--	--	30	5,409
Fall 2000	--	--	1	251	29	4,241	1	48	31	4,541
Fall 2001	--	--	--	--	31	4,440	1	48	32	4,488
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$52,196	1.00	\$55,598	1.00	\$57,266	1.00
Associate Prof.	53,979	2.00	55,560	2.00	--	2.00
Assistant Prof.	--	--	--	--	37,000	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model		#REF!		176.47%		179.88%
Unclassified		--		--		0.15
Graduate Assistant		--		--		--
Classified		0.58		0.58		0.33
Tenured FTE		3.00		3.00		2.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	1,389.0	2,756.3	1.70	Fall 1998	44.0%	15.1%
1999-2000	1,412.0	2,813.7	1.67	Fall 1999	48.0%	43.3%
2000-2001	1,162.0	2,343.3	1.44	Fall 2000	34.3%	27.4%
2001-2002	1,463.0	2,898.0	1.79	Fall 2001	44.0%	17.4%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	166.23	83.77	0.991
1999-2000	168.45	84.53	1.022
2000-2001	188.77	93.61	0.956
2001-2002	153.87	77.68	1.186
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1998-1999	10.29	20.42	12.18
1999-2000	10.07	19.98	12.08
2000-2001	8.58	17.22	14.14
2001-2002	10.82	21.43	12.50
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Classics

0333

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$58,984	1.00		
Associate Professor	38,026	1.00		
Assistant Professor	--	1.00		
Instructor/Lecturer	--	--		
Subtotal		3.00		0.00
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		3.00		0.00
as % of 3 qtr. OBR model		167.70%		0.00%
Unclassified		0.15		
Graduate Assistant		--		
Classified		0.33		
Tenured FTE		2.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	11.5	--	--	11.5
Fall 1999	1.0	19.0	--	--	20.0
Fall 2000	0.5	12.5	--	--	13.0
Fall 2001	--	12.0	--	--	12.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	1	--	--	1	1998	8	9	13.89
1999-2000	4	--	--	4	1999	7	8	11.25
2000-2001	5	--	--	5	2000	8	10	8.50
2001-2002	4	--	--	4	2001	11	12	9.83
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	5	530	--	--	5	530
Fall 1999	--	--	--	--	5	530	--	--	5	530
Fall 2000	--	--	--	--	3	253	--	--	3	253
Fall 2001	--	--	--	--	4	389	--	--	4	389
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		2.34		2.34		2.34
Graduate Teaching Assistant		--		--		--
Subtotal		2.34		2.34		2.34
as % of 3 qtr. OBR model		#REF!		17.92%		18.31%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	14,484.0	22,595.0	13.06	Fall 1998		
1999-2000	14,130.0	22,042.8	12.78	Fall 1999		
2000-2001	13,680.0	21,340.8	12.43	Fall 2000		
2001-2002	13,929.0	21,729.2	12.59	Fall 2001		
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999			
1999-2000			
2000-2001			
2001-2002	5.46	3.50	29.040
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	128.40	200.31	
1999-2000	125.61	195.96	
2000-2001	122.17	190.58	
2001-2002	123.70	192.98	
2002-2003			

* Most faculty and expenses for Non-Western World courses were contracted or charged to various other Liberal Arts departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Non-Western World *

0340

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		--		
Associate Professor		--		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		0.00		0.00
Adjunct		2.34		
Graduate Teaching Assistant		--		
Subtotal		2.34		0
as % of 3 qtr. OBR model		18.59%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		--		
Tenured FTE		--		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999					1998	7	20	75.45
1999-2000					1999	8	17	81.29
2000-2001					2000	8	19	77.16
2001-2002					2001	8	20	76.60
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,536	5.00	\$58,912	5.00	\$60,452	4.00
Associate Professor	46,428	2.00	48,756	2.00	50,082	2.00
Assistant Professor	37,000	1.00	38,377	1.00	39,270	1.00
Instructor/Lecturer	30,226	3.00	30,067	3.00	30,749	4.00
Subtotal		11.00		11.00		11.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		11.88		11.88		11.88
as % of 3 qtr. OBR model		#REF!		107.80%		107.08%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		7.00		4.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	10,588.0	20,884.8	11.02	Fall 1998	61.2%	4.2%
1999-2000	10,579.0	20,762.8	11.09	Fall 1999	41.2%	3.3%
2000-2001	11,795.0	23,621.9	12.95	Fall 2000	42.6%	5.2%
2001-2002	12,906.0	25,930.7	13.86	Fall 2001	56.0%	7.5%
2002-2003						

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	89.33	45.29	1.859
1999-2000	68.03	34.66	2.518
2000-2001	65.95	32.93	2.740
2001-2002	65.83	32.76	2.822
2002-2003			

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	16.91	33.33	13.08
1999-2000	17.18	33.56	12.04
2000-2001	19.65	39.17	13.70
2001-2002	20.95	41.92	13.85
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Modern Languages

0342

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$62,001	3.00		
Associate Professor	51,460	2.00		
Assistant Professor	40,406	2.00		
Instructor/Lecturer	31,433	4.00		
Subtotal		11.00		0.00
Adjunct		0.88		
Graduate Teaching Assistant		--		
Subtotal		11.88		0.00
as % of 3 qtr. OBR model		85.72%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		1.00		
Tenured FTE		5.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	3.0	19.5	--	--	22.5
Fall 1999	4.5	22.0	--	--	26.5
Fall 2000	10.0	30.5	--	--	40.5
Fall 2001	10.0	33.0	--	--	43.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	4	--	--	4	1998	21	53	18.64
1999-2000	6	--	--	6	1999	16	49	20.84
2000-2001	7	--	--	7	2000	16	49	21.78
2001-2002	7	--	--	7	2001	21	62	19.35
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	13	1,375	--	--	13	1,375
Fall 1999	--	--	1	517	12	1,279	--	--	13	1,796
Fall 2000	--	--	1	517	11	1,377	--	--	12	1,894
Fall 2001	--	--	1	517	12	1,739	--	--	13	2,256
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$61,585	1.00	--	1.00	--	1.00
Associate Prof.	47,066	2.00	\$48,746	2.00	\$50,337	1.00
Assistant Prof.	45,612	1.00	42,433	1.00	43,663	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		4.00		4.00		4.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		4.00		4.00		4.00
as % of 3 qtr. OBR model		#REF!		78.43%		76.65%
Unclassified		--		--		0.15
Graduate Assistant		--		--		--
Classified		0.57		0.58		0.33
Tenured FTE		4.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1998-1999	4,330.0	9,811.6	5.10	Fall 1998	28.2%	2.1%
1999-2000	4,307.0	9,806.3	5.22	Fall 1999	30.9%	3.8%
2000-2001	4,493.0	10,090.4	5.23	Fall 2000	40.7%	5.2%
2001-2002	4,987.0	11,068.1	5.69	Fall 2001	49.5%	9.1%
2002-2003						

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	87.99	38.83	2.117
1999-2000	73.55	32.30	2.644
2000-2001	73.09	32.55	2.717
2001-2002	69.48	31.31	2.870
2002-2003			

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1998-1999	20.56	45.88	9.44
1999-2000	20.85	46.92	13.67
2000-2001	21.37	47.06	13.18
2001-2002	23.63	51.13	14.31
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Philosophy

0371

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00		
Associate Professor	\$51,700	1.00		
Assistant Professor	44,874	2.00		
Instructor/Lecturer	--	--		
Subtotal		4.00		0.00
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		4.00		0.00
as % of 3 qtr. OBR model		70.31%		0.00%
Unclassified		0.15		
Graduate Assistant		--		
Classified		0.33		
Tenured FTE		3.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	2.0	7.5	--	--	9.5
Fall 1999	1.0	7.0	--	--	8.0
Fall 2000	1.0	9.5	--	--	10.5
Fall 2001	2.0	11.0	--	--	13.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	3	--	--	3	1998	10	21	24.10
1999-2000	2	--	--	2	1999	11	21	22.19
2000-2001	4	--	--	4	2000	11	22	21.32
2001-2002	4	--	--	4	2001	11	21	21.81
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	5	517	--	--	5	517
Fall 1999	--	--	--	--	6	659	--	--	6	659
Fall 2000	--	--	--	--	4	480	--	--	4	480
Fall 2001	--	--	--	--	4	480	--	--	4	480
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$73,638	1.00	\$76,133	1.00	\$78,193	1.50
Associate Professor	--	1.00	52,000	1.00	53,224	0.50
Assistant Professor	39,964	1.00	42,491	2.00	42,370	1.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		3.00		4.00		3.00
Adjunct		0.11		0.11		0.11
Graduate Teaching Assistant		--		--		--
Subtotal		3.11		4.11		3.11
as % of 3 qtr. OBR model		#REF!		87.26%		65.66%
Unclassified		--		--		0.20
Graduate Assistant		--		--		--
Classified		0.34		0.34		0.34
Tenured FTE		2.00		1.50		1.50

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	4,028.0	7,944.4	4.71	Fall 1998	24.9%	6.3%
1999-2000	4,084.0	8,181.6	4.74	Fall 1999	36.5%	8.1%
2000-2001	4,474.0	8,851.6	5.01	Fall 2000	36.6%	6.6%
2001-2002	4,807.0	9,683.0	5.53	Fall 2001	46.2%	9.3%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	113.05	57.32	1.456
1999-2000	85.79	42.82	2.022
2000-2001	69.14	34.95	2.586
2001-2002	71.94	35.71	2.582
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	27.59	54.41	12.05
1999-2000	20.84	41.42	11.54
2000-2001	29.29	57.92	11.57
2001-2002	31.56	63.85	11.96
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Religion

0374

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$80,207	1.50		
Associate Professor	50,791	0.50		
Assistant Professor	--	1.00		
Instructor/Lecturer	--	--		
Subtotal		3.00		0.00
Adjunct		0.11		
Graduate Teaching Assistant		--		
Subtotal		3.11		0.00
as % of 3 qtr. OBR model		56.29%		0.00%
Unclassified		0.20		
Graduate Assistant		--		
Classified		0.34		
Tenured FTE		2.50		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	2.0	19.0	--	--	21.0
Fall 1999	2.5	25.0	--	--	27.5
Fall 2000	5.0	17.0	--	--	22.0
Fall 2001	3.0	19.5	--	--	22.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	4	--	--	4	1998	8	20	28.30
1999-2000	4	--	--	4	1999	11	25	26.76
2000-2001	3	--	--	3	2000	8	23	31.22
2001-2002	--	--	--	--	2001	6	20	34.65
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	8	894	--	--	8	894
Fall 1999	--	--	--	--	7	755	--	--	7	755
Fall 2000	--	--	--	--	6	691	--	--	6	691
Fall 2001	--	--	--	--	5	650	--	--	5	650
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,088	1.00	\$67,314	1.00	\$68,780	1.00
Associate Professor	--	--	--	--	--	--
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	31,744	1.00	32,696	1.00	33,677	1.00
Subtotal		2.00		2.00		2.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		2.09		2.09		2.09
as % of 3 qtr. OBR model		#REF!		100.00%		102.26%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	2,398.0	3,482.4	2.09	Fall 1998	43.9%	12.3%
1999-2000	2,380.0	3,375.6	2.04	Fall 1999	45.1%	11.0%
2000-2001	2,197.0	2,920.8	1.80	Fall 2000	31.6%	11.1%
2001-2002	2,389.0	3,596.4	2.22	Fall 2001	48.4%	25.5%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1998-1999	64.32	44.29	2.445
1999-2000	69.35	48.89	2.293
2000-2001	70.47	53.01	2.225
2001-2002	67.69	44.97	2.593
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1998-1999	24.58	36.04	13.67
1999-2000	24.68	35.22	10.20
2000-2001	23.33	31.00	11.55
2001-2002	25.40	38.24	12.10
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Geography

0383

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$70,355	1.00		
Associate Professor	--	--		
Assistant Professor	--	--		
Instructor/Lecturer	34,687	1.00		
Subtotal		2.00		0.00
Adjunct		0.09		
Graduate Teaching Assistant		--		
Subtotal		2.09		0.00
as % of 3 qtr. OBR model		94.20%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		--		
Tenured FTE		1.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	2.0	13.0	--	--	15.0
Fall 1999	2.0	14.0	--	--	16.0
Fall 2000	1.0	19.0	--	--	20.0
Fall 2001	6.0	23.0	--	--	29.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	2	--	--	2	1998	7	10	25.30
1999-2000	4	--	--	4	1999	8	8	24.50
2000-2001	6	--	--	6	2000	9	10	21.90
2001-2002	6	--	--	6	2001	8	9	24.56
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	1	504	2	294	--	--	3	798
Fall 1999	--	--	1	504	2	294	--	--	3	799
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$66,006	3.00	\$69,133	3.00	\$76,666	3.00
Associate Prof.	54,151	4.00	55,695	4.00	57,227	4.00
Assistant Prof.	39,306	2.00	37,573	2.00	39,753	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		10.00
Adjunct		0.64		0.64		0.64
Graduate Teaching Assistant		--		--		--
Subtotal		9.64		9.64		10.64
as % of 3 qtr. OBR model		#REF!		84.93%		88.07%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		7.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	14,265.0	20,501.0	11.35	Fall 1998	38.0%	20.7%
1999-2000	14,762.0	21,194.8	12.08	Fall 1999	39.4%	21.7%
2000-2001	15,615.0	22,135.6	12.17	Fall 2000	34.3%	20.8%
2001-2002	16,659.0	23,884.4	13.42	Fall 2001	33.7%	18.6%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	63.73	44.34	2.450
1999-2000	62.15	43.29	2.571
2000-2001	63.45	44.76	2.583
2001-2002	67.69	43.83	2.717
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE4</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	30.11	42.38	13.60
1999-2000	31.83	45.12	13.37
2000-2001	29.62	41.20	13.58
2001-2002	32.13	45.43	13.94
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Political Science

0384

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,125	3.00		
Associate Professor	60,098	4.00		
Assistant Professor	40,900	3.00		
Instructor/Lecturer	--	--		
Subtotal		10.00		0.00
Adjunct		0.64		
Graduate Teaching Assistant		--		
Subtotal		10.64		0.00
as % of 3 qtr. OBR model		79.26%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		1.75		
Tenured FTE		7.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	49.5	126.0	--	--	175.5
Fall 1999	53.5	149.0	--	--	202.5
Fall 2000	60.0	153.0	--	--	213.0
Fall 2001	48.5	143.0	--	--	191.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	38	--	--	38	1998	28	38	36.42
1999-2000	55	--	--	55	1999	23	36	42.25
2000-2001	46	--	--	46	2000	24	37	42.35
2001-2002	39	--	--	39	2001	26	38	44.13
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	13	2,408	--	--	13	2,408
Fall 1999	--	--	--	--	13	2,388	--	--	13	2,388
Fall 2000	--	--	--	--	13	2,481	--	--	13	2,481
Fall 2001	--	--	--	--	12	2,297	--	--	12	2,297
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,604	3.00	\$72,574	3.00	\$74,563	3.00
Associate Professor	47,270	8.00	47,392	8.00	48,690	10.00
Assistant Professor	38,004	5.00	36,000	5.00	39,361	3.00
Instructor/Lecturer	--	--	--	--	31,000	--
Subtotal		16.00		16.00		16.00
Adjunct		0.88		0.88		0.88
Graduate Teaching Assistant		--		--		--
Subtotal		16.88		16.88		16.88
as % of 3 qtr. OBR model		#REF!		87.78%		82.91%
Unclassified		--		--		--
Graduate Assistant		1.39		1.39		1.39
Classified		2.00		2.00		2.00
Tenured FTE		12.00		13.00		13.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	27,474.0	32,821.2	19.23	Fall 1998	39.9%	5.8%
1999-2000	28,750.0	34,732.2	20.36	Fall 1999	47.6%	6.7%
2000-2001	27,568.0	33,456.0	19.82	Fall 2000	45.9%	7.4%
2001-2002	30,170.0	37,337.4	21.85	Fall 2001	43.7%	7.1%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	43.07	36.05	3.310
1999-2000	42.69	35.34	3.426
2000-2001	47.47	39.11	3.167
2001-2002	44.48	35.94	3.600
2002-2003			

WORKLOAD

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	34.59	41.02	11.02
1999-2000	36.28	43.44	11.75
2000-2001	34.88	42.28	11.96
2001-2002	35.89	44.01	11.85
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

History

0385

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,491	3.00		
Associate Professor	49,891	9.00		
Assistant Professor	40,485	4.00		
Instructor/Lecturer	31,000	1.00		
Subtotal		17.00		0.00
Adjunct		0.88		
Graduate Teaching Assistant		--		
Subtotal		17.88		0.00
as % of 3 qtr. OBR model		81.84%		0.00%
Unclassified		--		
Graduate Assistant		1.39		
Classified		1.75		
Tenured FTE		12.40		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	25.0	84.5	20.0	--	129.5
Fall 1999	17.0	87.0	27.0	--	131.0
Fall 2000	23.5	88.0	21.0	--	132.5
Fall 2001	25.5	80.0	34.0	--	139.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	15	9	--	24	1998	31	52	60.73
1999-2000	20	4	--	24	1999	32	55	62.62
2000-2001	24	10	--	34	2000	32	57	56.96
2001-2002	18	7	--	25	2001	37	61	57.10
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	19	2,692	--	--	19	2,692
Fall 1999	--	--	--	--	19	2,692	--	--	19	2,692
Fall 2000	--	--	--	--	20	2,674	--	--	20	2,674
Fall 2001	--	--	--	--	20	2,562	--	--	20	2,562
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	\$62,904	--
Associate Prof.	\$60,293	3.00	\$53,822	3.00	52,759	3.00
Assistant Prof.	44,926	3.00	41,525	3.00	44,723	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		0.09		0.09		0.09
Graduate Teaching Assistant		--		--		--
Subtotal		6.09		6.09		6.09
as % of 3 qtr. OBR model		#REF!		142.29%		118.80%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.75		1.88		2.00
Tenured FTE		3.00		3.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	2,878.0	7,503.5	4.28	Fall 1998	33.7%	77.3%
1999-2000	3,406.0	8,967.5	5.13	Fall 1999	25.6%	72.2%
2000-2001	3,251.0	8,417.5	4.76	Fall 2000	24.0%	80.8%
2001-2002	2,984.0	7,738.0	4.52	Fall 2001	19.3%	90.2%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	188.09	72.14	1.103
1999-2000	133.40	50.67	1.636
2000-2001	157.27	60.74	1.407
2001-2002	186.96	72.10	1.173
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	9.78	25.27	14.07
1999-2000	11.62	30.29	14.28
2000-2001	10.88	28.10	14.09
2001-2002	10.30	26.68	13.92
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Social Work

0386

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,308	1.00		
Associate Professor	52,647	2.00		
Assistant Professor	40,968	3.00		
Instructor/Lecturer	--	--		
Subtotal		6.00		0.00
Adjunct		0.09		
Graduate Teaching Assistant		--		
Subtotal		6.09		0.00
as % of 3 qtr. OBR model		134.85%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		2.00		
Tenured FTE		6.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	102.5	58.5	--	--	161.0
Fall 1999	128.0	93.0	--	--	221.0
Fall 2000	103.5	123.5	--	--	227.0
Fall 2001	143.0	156.5	--	--	299.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
	<u>No. of</u>	<u>No. of</u>	<u>No. of</u>	<u>No. of</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	46	--	--	46	1998	10	14	18.29
1999-2000	36	--	--	36	1999	12	14	19.86
2000-2001	53	--	--	53	2000	11	13	19.38
2001-2002	55	--	--	55	2001	12	18	15.17
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	8	1,080	--	--	8	1,080
Fall 1999	--	--	--	--	8	1,080	--	--	8	1,080
Fall 2000	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2001	--	--	--	--	8	1,172	--	--	8	1,172
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,709	2.00	\$80,498	2.00	\$82,670	3.00
Associate Professor	51,435	4.40	57,290	4.40	53,759	1.94
Assistant Professor	38,211	4.00	39,471	4.00	39,402	4.00
Instructor/Lecturer	30,520	1.00	31,218	1.00	32,000	2.00
Subtotal		11.40		11.40		10.94
Adjunct		1.02		1.02		1.02
Graduate Teaching Assistant		--		0.33		0.33
Subtotal		12.42		12.75		12.29
as % of 3 qtr. OBR model		#REF!		104.94%		103.78%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.00		1.80		1.80
Tenured FTE		6.40		3.94		4.94

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	15,042.0	21,788.4	12.15	Fall 1998	44.3%	25.6%
1999-2000	14,578.0	20,728.8	11.84	Fall 1999	46.6%	24.0%
2000-2001	14,154.0	20,355.6	11.32	Fall 2000	45.1%	25.7%
2001-2002	13,465.0	18,949.8	10.61	Fall 2001	43.0%	23.0%
2002-2003						

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	63.54	43.87	2.459
1999-2000	57.47	40.42	2.764
2000-2001	63.70	44.29	2.587
2001-2002	73.03	51.89	2.296
2002-2003			

<u>WORKLOAD</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	24.77	35.21	13.35
1999-2000	23.80	33.44	13.40
2000-2001	23.49	33.16	13.56
2001-2002	22.33	31.08	13.50
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Sociology and Anthropology

0387

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,914	3.00		
Associate Professor	55,201	2.94		
Assistant Professor	40,229	4.00		
Instructor/Lecturer	32,960	1.00		
Subtotal		10.94		0.00
Adjunct		1.02		
Graduate Teaching Assistant		0.33		
Subtotal		12.29		0.00
as % of 3 qtr. OBR model		115.83%		0.00%
Unclassified		--		
Graduate Assistant		--		
Classified		1.80		
Tenured FTE		5.54		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	21.5	173.0	--	--	194.5
Fall 1999	25.5	163.5	--	--	189.0
Fall 2000	25.0	153.5	--	--	178.5
Fall 2001	36.5	130.0	--	--	166.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	66	--	--	66	1998	26	51	44.98
1999-2000	47	--	--	47	1999	29	55	41.35
2000-2001	56	--	--	56	2000	27	51	40.27
2001-2002	57	--	--	57	2001	31	52	40.71
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 1999	--	--	2	1,669	16	2,790	--	--	18	4,459
Fall 2000	--	--	2	1,687	12	2,537	--	--	14	4,224
Fall 2001	--	--	1	1,436	11	1,753	--	--	12	3,189
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,832	1.00	--	--	--	--
Associate Prof.	51,000	1.88	\$52,865	2.00	\$54,478	1.50
Assistant Prof.	--	2.94	38,000	2.82	39,886	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		5.82		4.82		3.50
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.82		4.82		3.50
as % of 3 qtr. OBR model		#REF!		131.69%		88.75%
Unclassified		--		--		--
Graduate Assistant		1.32		1.32		1.32
Classified		1.00		1.00		1.00
Tenured FTE		2.00		1.82		1.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999	2,065.0	6,966.2	3.66	Fall 1998	44.1%	75.2%
1999-2000	2,023.0	7,061.2	3.94	Fall 1999	46.3%	74.9%
2000-2001	2,184.0	7,718.0	4.18	Fall 2000	39.4%	75.3%
2001-2002	2,564.0	8,516.2	4.91	Fall 2001	48.1%	83.3%
2002-2003						

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	146.19	43.33	1.878
1999-2000	161.04	46.14	1.842
2000-2001	151.84	42.97	2.040
2001-2002	170.60	51.36	1.728
2002-2003			

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	6.78	22.70	10.13
1999-2000	8.45	29.52	11.07
2000-2001	12.29	43.14	11.88
2001-2002	15.24	50.55	11.39
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Urban Affairs

0388

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
<u>PERSONNEL</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$60,151	--		
Associate Professor	41,154	1.50		
Assistant Professor	--	2.00		
Instructor/Lecturer	--	--		
Subtotal		3.50		3.50
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		3.50		3.50
as % of 3 qtr. OBR model		71.36%		71.36%
Unclassified		--		
Graduate Assistant		1.32		
Classified		1.00		
Tenured FTE		2.00		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	15.0	55.0	33.0	--	103.0
Fall 1999	20.5	48.5	32.0	--	101.0
Fall 2000	25.5	54.5	31.5	--	111.5
Fall 2001	17.0	60.0	32.0	--	109.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
	<u>No. of</u>	<u>No. of</u>	<u>No. of</u>	<u>No. of</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	27	10	--	37	1998	10	13	17.46
1999-2000	17	18	--	35	1999	13	14	13.36
2000-2001	14	19	--	33	2000	12	14	16.14
2001-2002	18	12	--	30	2001	14	16	13.81
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	6	682	--	--	6	682
Fall 1999	--	--	--	--	6	683	--	--	6	683
Fall 2000	--	--	--	--	10	1,845	--	--	10	1,845
Fall 2001	--	--	--	--	10	1,777	--	--	10	1,777
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		#REF!		0.00%		0.00%
Unclassified		--		--		0.25
Graduate Assistant		0.33		0.33		0.33
Classified		0.25		0.25		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1998-1999	234.0	1,123.2	0.58	Fall 1998	32.5%	89.2%
1999-2000	236.0	1,132.8	0.61	Fall 1999	29.2%	88.7%
2000-2001	315.0	1,512.0	0.88	Fall 2000	34.1%	89.9%
2001-2002	273.0	1,310.4	0.73	Fall 2001	40.0%	91.1%
2002-2003						

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	104.83	21.84	3.793
1999-2000	89.61	18.67	4.639
2000-2001	50.76	10.57	8.443
2001-2002	89.46	18.64	5.022
2002-2003			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999			6.34
1999-2000			6.35
2000-2001			6.50
2001-2002			6.41
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Humanities

0390

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		--		
Associate Professor		--		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		<u>0.00</u>		<u>0.00</u>
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		<u>0.00</u>		<u>0.00</u>
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		0.33		
Graduate Assistant		0.25		
Classified		--		
Tenured FTE		--		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	31.5	--	31.5
Fall 1999	--	--	35.0	--	35.0
Fall 2000	--	--	32.5	--	32.5
Fall 2001	--	--	33.0	--	33.0
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	--	5	--	5	1998	3	5	3.60
1999-2000	--	5	--	5	1999	3	5	4.40
2000-2001	--	9	--	9	2000	3	3	8.67
2001-2002	--	8	--	8	2001	4	7	3.86
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	2	191	--	--	2	191
Fall 1999	--	--	--	--	2	191	--	--	2	191
Fall 2000	--	--	--	--	1	48	--	--	1	48
Fall 2001	--	--	--	--	1	48	--	--	1	48
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		0.46
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.46
Adjunct		0.16		0.16		0.16
Graduate Teaching Assistant		--		--		--
Subtotal		0.16		0.16		0.62
as % of 3 qtr. OBR model		#REF!		7.44%		45.99%
Unclassified		--		--		--
Graduate Assistant		1.65		0.66		0.66
Classified		--		0.20		0.20
Tenured FTE		--		--		0.46

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1998-1999	850.0	4,080.0	2.15	Fall 1998	91.1%	98.2%
1999-2000	517.0	2,481.6	1.35	Fall 1999	84.9%	88.8%
2000-2001	910.0	4,368.0	2.26	Fall 2000	91.3%	92.0%
2001-2002	1,021.0	4,900.8	2.53	Fall 2001	87.8%	86.5%
2002-2003						

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999	96.24	20.05	4.138
1999-2000	194.91	40.61	2.135
2000-2001	78.21	16.29	5.483
2001-2002	62.42	13.00	7.199
2002-2003			

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999	101.39	486.67	7.49
1999-2000	63.47	304.67	7.15
2000-2001	27.49	131.96	7.91
2001-2002	30.72	147.44	6.89
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Applied Behavioral Science

0391

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		--		
Associate Professor		0.46		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		0.46		0.46
Adjunct		0.16		
Graduate Teaching Assistant		--		
Subtotal		0.62		0.62
as % of 3 qtr. OBR model		24.53%		24.53%
Unclassified		--		
Graduate Assistant		0.66		
Classified		0.20		
Tenured FTE		0.46		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	39.0	--	39.0
Fall 1999	--	--	27.0	--	27.0
Fall 2000	--	--	32.0	--	32.0
Fall 2001	--	--	37.5	--	37.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	--	14	--	14	1998	12	18	4.44
1999-2000	--	22	--	22	1999	6	8	7.00
2000-2001	--	9	--	9	2000	6	8	10.25
2001-2002	--	15	--	15	2001	10	15	6.27
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	1998-1999		1999-2000		2000-2001	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.00		1.00		1.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.00		1.00		1.00
as % of 3 qtr. OBR model		#REF!		476.19%		320.15%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.51		0.51		0.51
Tenured FTE		1.00		1.00		1.00

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1998-1999	180.0	355.2	0.21	Fall 1998		
1999-2000	249.0	515.5	0.31	Fall 1999		
2000-2001	383.0	847.0	0.51	Fall 2000		
2001-2002	453.0	1,027.7	0.61	Fall 2001	20.0%	8.0%
2002-2003						

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1998-1999	527.90	267.52	0.314
1999-2000	394.28	190.44	0.451
2000-2001	266.29	120.42	0.726
2001-2002	93.00	40.99	2.160
2002-2003			

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1998-1999	3.91	7.66	
1999-2000	5.44	11.23	12.00
2000-2001	8.33	18.36	12.50
2001-2002	9.71	21.92	13.33
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

Women's Studies

0392

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		--		
Associate Professor		1.00		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		1.00		1.00
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		1.00		1.00
as % of 3 qtr. OBR model		164.03%		164.03%
Unclassified		--		
Graduate Assistant		--		
Classified		0.51		
Tenured FTE		--		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	2.0	--	--	2.0
Fall 1999	--	2.0	--	--	2.0
Fall 2000	--	2.0	--	--	2.0
Fall 2001	--	5.5	--	--	5.5
Fall 2002					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1998-1999	2	--	--	2	1998	4	5	7.00
1999-2000	--	--	--	--	1999	3	4	7.50
2000-2001	2	--	--	2	2000	1	2	9.00
2001-2002	--	--	--	--	2001	2	4	13.00
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	1	149	--	--	1	149
Fall 2000	--	--	--	--	2	318	--	--	2	318
Fall 2001	--	--	--	--	1	233	--	--	1	233
Fall 2002										

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0240

	<u>1998-1999</u>		<u>1999-2000</u>		<u>2000-2001</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		#REF!		#DIV/0!		
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002	142.0	364.9	0.23	Fall 2001		
2002-2003						

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1998-1999			
1999-2000			
2000-2001			
2001-2002	1042.29	405.56	0.207
2002-2003			

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1998-1999			
1999-2000			
2000-2001			
2001-2002	6.31	16.22	
2002-2003			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Liberal Arts

African & African American Studies

0240

	<u>2001-2002</u>		<u>2002-2003</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		0.50		
Associate Professor		--		
Assistant Professor		--		
Instructor/Lecturer		--		
Subtotal		0.50		0.00
Adjunct		--		
Graduate Teaching Assistant		--		
Subtotal		0.50		0.00
as % of 3 qtr. OBR model		221.83%		0.00%
Unclassified		0.50		
Graduate Assistant		--		
Classified		1.00		
Tenured FTE		0.50		

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1998	--	--	--	--	--
Fall 1999	--	--	--	--	--
Fall 2000	--	--	--	--	--
Fall 2001	--	--	--	--	--
Fall 2002	--	--	--	--	--

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1998-1999	--	--	--	--	1998	--	--	--
1999-2000	--	--	--	--	1999	--	--	--
2000-2001	--	--	--	--	2000	--	--	--
2001-2002	1	--	--	1	2001	2	2	14.50
2002-2003								

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--
Fall 2002										

Five-Year Overview

Raj Soin College of Business

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,586	24.00	\$86,174	25.00	\$84,409	25.00
Associate Prof.	63,889	24.00	68,335	21.00	69,052	21.00
Assistant Prof.	55,863	11.33	59,264	14.33	61,582	13.33
Instructor/Lecturer	30,905	8.00	32,225	7.00	32,807	8.00
Subtotal		67.33		67.33		67.33
Adjunct		8.11		9.50		9.50
Graduate Teaching Asst.		3.12		2.46		2.46
Subtotal		78.56		79.29		79.29
as % of 3 qtr. OBR model		110.63%		108.68%		109.56%
Unclassified		5.00		5.00		6.00
Graduate Assistant		12.53		15.05		15.05
Classified		12.77		13.01		12.76
Tenured FTE		49.00		47.00		40.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1997-1998	70,278.0	132,435.6	71.01	Fall 1997	48.5%	80.0%
1998-1999	69,422.0	135,991.8	72.96	Fall 1998	53.5%	79.8%
1999-2000	69,388.0	135,480.2	72.37	Fall 1999	50.8%	80.0%
2000-2001	72,179.0	139,440.6	75.56	Fall 2000	51.7%	80.3%
2001-2002	75,744.0	146,122.8	78.50	Fall 2001	53.5%	83.0%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	127.12	67.46	1.845	1.471
1998-1999	146.32	74.70	1.813	1.326
1999-2000	140.57	71.99	1.865	1.427
2000-2001	136.54	70.68	1.938	1.510
2001-2002	137.22	71.13	1.983	1.539

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	17.37	32.55	10.93
1998-1999	17.06	33.14	11.50
1999-2000	17.07	32.87	11.79
2000-2001	18.18	34.95	12.12
2001-2002	19.33	36.93	12.40

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

College Total*

04XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$86,765	27.00	\$89,691	23.00
Associate Prof.	71,708	18.00	71,732	19.00
Assistant Prof.	66,450	14.33	69,361	16.00
Instructor/Lecturer	35,113	8.00	36,964	8.00
Subtotal		67.33		66.00
Adjunct		9.50		9.50
Graduate Teaching Asst.		1.05		1.05
Subtotal		77.88		76.55
as % of 3 qtr. OBR model		103.06%		97.52%
Unclassified		7.00		10.70
Graduate Assistant		16.46		16.46
Classified		13.51		14.01
Tenured FTE		44.00		44.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	904.0	1,322.0	580.5	--	2,806.5
Fall 1998	971.0	1,293.0	482.0	--	2,746.0
Fall 1999	1,027.5	1,315.5	432.5	--	2,775.5
Fall 2000	943.5	1,357.0	433.0	--	2,733.5
Fall 2001	951.0	1,381.0	426.0	0.5	2,758.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	420	226	--	646	1997	142	248	27.87
1998-1999	424	195	--	619	1998	146	286	28.35
1999-2000	367	139	--	506	1999	137	269	29.23
2000-2001	413	153	--	566	2000	135	290	27.90
2001-2002	459	174	--	633	2001	139	297	29.18

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	16	13,001	10	3,219	130	24,375	2	2,526	158	43,121
Fall 1998	16	12,998	10	3,219	130	24,378	2	2,526	158	43,121
Fall 1999	20	16,590	10	3,219	145	24,215	2	2,526	162	46,711
Fall 2000	10	10,879	11	2,952	131	23,195	1	285	153	37,311
Fall 2001	10	8,181	11	3,013	131	23,134	1	285	153	34,613

*Includes Lake MBA to limited degree. The Consumer and Business Research Center is included in the College Total only, not in any department.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		2.00		2.00		2.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		0.89		1.95		1.95
Graduate Teaching Assistant		--		--		--
Subtotal		3.89		4.95		4.95
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		5.00
Graduate Assistant		2.10		3.96		3.96
Classified		3.51		3.75		3.50
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	903.0	903.0	0.56	Fall 1997		
1998-1999	975.0	975.0	0.60	Fall 1998		
1999-2000	1,039.0	1,073.4	0.66	Fall 1999		
2000-2001	1,065.0	1,171.2	0.69	Fall 2000		
2001-2002	1,020.0	1,113.6	0.68	Fall 2001	7.3%	19.6%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002	44.38	40.65	

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1997-1998			10.55
1998-1999			11.11
1999-2000			11.44
2000-2001			12.21
2001-2002			12.32

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Administration

0401

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		2.00
Associate Professor		1.00		1.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		3.00		3.00
Adjunct		1.95		1.95
Graduate Teaching Assistant		--		--
Subtotal		4.95		4.95
as % of 3 qtr. OBR model				
Unclassified		6.00		7.70
Graduate Assistant		3.96		3.96
Classified		4.00		3.50
Tenured FTE		3.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	334.0	79.0	141.5	--	554.5
Fall 1998	327.0	102.0	140.5	--	569.5
Fall 1999	368.5	107.0	100.5	--	576.0
Fall 2000	356.5	129.0	90.5	--	576.0
Fall 2001	250.5	125.0	80.0	--	455.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	1	2	49.50
1998-1999					1998	1	2	54.00
1999-2000					1999	2	3	37.67
2000-2001	7	8	--	15	2000	3	6	18.67
2001-2002	21	5	--	26	2001	4	8	13.13

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	14	10,961	1	99	41	8,839	2	2,526	58	22,425
Fall 1998	14	10,958	1	99	41	8,842	2	2,526	58	22,425
Fall 1999	18	14,550	1	99	41	8,842	1	285	62	26,015
Fall 2000	18	9,859	1	100	41	7,416	1	285	61	17,660
Fall 2001	18	7,060	2	274	40	7,242	1	285	61	14,961

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$95,169	4.00	\$98,834	3.00	\$97,749	3.00
Associate Professor	71,275	3.00	80,279	3.00	77,113	3.00
Assistant Professor	63,000	2.00	65,260	4.00	64,173	3.00
Instructor/Lecturer	35,192	2.00	37,261	1.00	40,378	2.00
Subtotal		11.00		11.00		11.00
Adjunct		0.95		0.95		0.95
Graduate Teaching Assistant		--		--		--
Subtotal		11.95		11.95		11.95
as % of 3 qtr. OBR model		103.20%		105.47%		115.03%
Unclassified		--		--		--
Graduate Assistant		1.77		1.77		1.77
Classified		2.00		2.00		2.00
Tenured FTE		7.00		6.00		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	11,468.0	21,135.0	11.58	Fall 1997	22.6%	42.5%
1998-1999	11,129.0	20,604.0	11.33	Fall 1998	22.5%	40.9%
1999-2000	10,363.0	19,057.8	10.39	Fall 1999	20.4%	35.6%
2000-2001	10,701.0	19,963.8	10.91	Fall 2000	23.4%	41.1%
2001-2002	11,589.0	21,623.4	11.59	Fall 2001	24.8%	44.3%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	102.16	55.43	1.736
1998-1999	109.66	59.23	1.675
1999-2000	118.33	64.34	1.598
2000-2001	112.04	60.05	1.791
2001-2002	114.86	61.56	1.784

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	18.90	34.88	12.19
1998-1999	18.41	34.12	12.62
1999-2000	17.03	31.30	12.73
2000-2001	17.62	32.88	12.72
2001-2002	18.75	34.93	13.04

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Accountancy

0410

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$100,350	3.00	\$103,077	2.00
Associate Professor	82,329	3.00	80,077	3.00
Assistant Professor	71,235	3.00	75,278	4.00
Instructor/Lecturer	41,589	2.00	41,056	2.00
Subtotal		11.00		11.00
Adjunct		0.95		0.95
Graduate Teaching Assistant		--		--
Subtotal		11.95		11.95
as % of 3 qtr. OBR model		109.50%		103.07%
Unclassified		--		--
Graduate Assistant		1.77		1.77
Classified		2.25		2.25
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	162.0	361.5	--	--	523.5
Fall 1998	162.0	308.0	4.0	--	474.0
Fall 1999	117.5	286.5	6.5	--	410.5
Fall 2000	117.0	275.5	18.0	--	410.5
Fall 2001	129.0	278.0	25.0	--	432.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	114	--	--	114	1997	18	38	31.05
1998-1999	102	--	--	102	1998	19	38	31.29
1999-2000	70	2	--	72	1999	17	32	32.38
2000-2001	73	3	--	76	2000	19	34	32.53
2001-2002	83	16	--	99	2001	20	36	32.86

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1998	2	2,040	1	491	17	2,744	--	--	20	5,275
Fall 1999	2	2,040	1	491	18	2,878	--	--	21	5,407
Fall 2000	2	1,020	1	282	17	2,672	--	--	20	3,974
Fall 2001	2	1,020	1	282	17	2,592	--	--	20	3,894

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,256	3.00	\$93,867	4.00	\$88,081	4.00
Associate Professor	70,471	5.00	73,290	3.00	73,777	3.00
Assistant Professor	51,812	1.00	53,885	1.00	72,000	1.00
Instructor/Lecturer	--	1.00	--	1.00	25,738	1.00
Subtotal		10.00		9.00		9.00
Adjunct		1.46		1.18		1.18
Graduate Teaching Assistant		0.30		0.30		0.30
Subtotal		11.76		10.48		10.48
as % of 3 qtr. OBR model		154.13%		141.24%		157.73%
Unclassified		--		--		--
Graduate Assistant		1.14		1.14		1.14
Classified		1.38		1.38		1.38
Tenured FTE		8.00		8.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	7,835.0	14,688.6	7.63	Fall 1997	20.1%	31.6%
1998-1999	7,555.0	14,112.0	7.42	Fall 1998	21.3%	32.8%
1999-2000	6,713.0	12,360.6	6.64	Fall 1999	18.9%	31.4%
2000-2001	7,137.0	13,125.0	7.09	Fall 2000	25.6%	38.5%
2001-2002	7,740.0	14,449.2	7.57	Fall 2001	23.5%	37.1%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	153.89	82.08	1.221
1998-1999	164.76	88.21	1.156
1999-2000	168.59	91.56	1.158
2000-2001	152.38	82.86	1.319
2001-2002	147.50	79.01	1.418

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	12.52	23.35	10.54
1998-1999	13.74	25.47	11.12
1999-2000	12.45	22.82	11.17
2000-2001	13.28	24.34	11.35
2001-2002	15.57	28.76	11.82

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Finance

0421

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$90,566	5.00	\$93,054	4.00
Associate Professor	75,551	2.00	77,465	2.00
Assistant Professor	74,299	1.00	76,677	1.00
Instructor/Lecturer	37,080	1.00	45,000	1.00
Subtotal		9.00		8.00
Adjunct		1.18		1.18
Graduate Teaching Assistant		0.30		0.30
Subtotal		10.48		9.48
as % of 3 qtr. OBR model		147.91%		125.18%
Unclassified		--		--
Graduate Assistant		1.14		1.14
Classified		1.38		1.38
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	58.5	160.0	101.0	--	319.5
Fall 1998	49.5	155.5	75.5	--	280.5
Fall 1999	56.0	144.0	76.0	--	276.0
Fall 2000	50.5	149.5	69.0	--	269.0
Fall 2001	55.5	171.5	66.5	--	293.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	59	50	--	109	1997	21	31	24.71
1998-1999	63	33	--	96	1998	19	30	25.53
1999-2000	44	21	--	65	1999	18	28	24.00
2000-2001	63	29	--	92	2000	20	28	25.50
2001-2002	64	34	--	98	2001	17	26	28.31

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1998	--	--	1	328	15	2,268	--	--	16	2,596
Fall 1999	--	--	1	328	14	2,150	--	--	15	2,478
Fall 2000	--	--	1	328	14	2,103	--	--	15	2,431
Fall 2001	--	--	1	328	14	2,103	--	--	15	2,431

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,360	6.00	\$85,598	6.00	\$88,519	6.00
Associate Professor	55,515	3.00	57,902	3.00	59,800	3.00
Assistant Professor	49,123	2.00	51,213	2.00	53,119	2.00
Instructor/Lecturer	29,365	1.00	30,539	1.00	31,655	1.00
Subtotal		12.00		12.00		12.00
Adjunct		0.33		0.94		0.94
Graduate Teaching Assistant		--		--		--
Subtotal		12.33		12.94		12.94
as % of 3 qtr. OBR model		101.31%		107.92%		103.39%
Unclassified		1.00		1.00		1.00
Graduate Assistant		3.04		3.04		3.04
Classified		2.00		2.00		2.00
Tenured FTE		9.00		9.00		9.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	13,962.0	23,497.2	12.17	Fall 1997	32.0%	9.7%
1998-1999	14,241.0	23,044.4	11.99	Fall 1998	21.9%	8.8%
1999-2000	15,618.0	23,755.2	12.52	Fall 1999	27.0%	10.8%
2000-2001	15,231.0	23,191.2	12.42	Fall 2000	29.7%	10.2%
2001-2002	15,647.0	24,628.2	13.11	Fall 2001	28.5%	10.7%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	100.96	59.99	1.646
1998-1999	100.94	62.38	1.708
1999-2000	95.12	62.54	1.783
2000-2001	101.92	66.94	1.714
2001-2002	101.38	64.41	1.843

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1997-1998	21.69	35.59	12.33
1998-1999	21.43	33.40	12.66
1999-2000	23.54	34.86	12.88
2000-2001	23.12	34.59	12.11
2001-2002	23.79	36.51	12.98

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Economics

0440

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$91,360	6.00	\$94,032	6.00
Associate Professor	61,699	3.00	62,388	3.00
Assistant Professor	54,645	2.00	60,420	2.00
Instructor/Lecturer	32,605	1.00	33,583	1.00
Subtotal		12.00		12.00
Adjunct		0.94		0.94
Graduate Teaching Assistant		--		--
Subtotal		12.94		12.94
as % of 3 qtr. OBR model		104.19%		98.72%
Unclassified		1.00		1.00
Graduate Assistant		3.04		3.04
Classified		2.00		2.00
Tenured FTE		9.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	30.0	47.0	19.5	--	96.5
Fall 1998	56.0	52.0	13.0	--	121.0
Fall 1999	56.0	71.0	20.5	--	147.5
Fall 2000	44.0	59.5	19.0	--	122.5
Fall 2001	57.0	56.0	17.5	--	130.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	17	11	--	28	1997	28	51	24.88
1998-1999	16	5	--	21	1998	25	66	29.73
1999-2000	29	7	--	36	1999	24	72	31.68
2000-2001	20	5	--	25	2000	23	68	31.35
2001-2002	18	5	--	23	2001	24	72	31.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	22	3,108	--	--	22	3,108
Fall 1998	--	--	--	--	21	2,990	--	--	21	2,990
Fall 1999	--	--	--	--	20	2,860	--	--	20	2,860
Fall 2000	--	--	--	--	20	2,809	--	--	20	2,809
Fall 2001	--	--	--	--	20	2,869	--	--	20	2,869

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		1.10		1.10		1.10
Graduate Teaching Assistant		--		--		--
Subtotal		1.10		1.10		1.10
as % of 3 qtr. OBR model		53.14%		36.18%		25.51%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	718.0	3,428.4	2.07	Fall 1997		
1998-1999	1,192.0	5,721.6	3.04	Fall 1998		
1999-2000	2,026.0	9,724.8	4.31	Fall 1999		
2000-2001	1,438.0	6,902.4	3.58	Fall 2000		
2001-2002	1,452.0	6,969.6	3.39	Fall 2001		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	46.57	9.75	4.549
1998-1999	69.15	14.41	5.854
1999-2000	62.98	13.12	6.652
2000-2001	101.80	21.21	4.298
2001-2002	135.69	28.27	3.356

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	14.26	68.10	
1998-1999	20.85	100.07	
1999-2000	29.54	141.77	
2000-2001	24.48	117.53	
2001-2002	23.19	111.32	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Center for Economic Education

0441

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		1.10		1.10
Graduate Teaching Assistant		--		--
Subtotal		1.10		1.10
as % of 3 qtr. OBR model		30.77%		32.48%
Unclassified		--		2.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	1	1	18.00
1998-1999					1998	1	4	14.00
1999-2000					1999	2	4	10.75
2000-2001					2000	6	23	7.43
2001-2002					2001	6	23	5.22

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	2	362	--	--	2	362
Fall 1998	--	--	--	--	2	362	--	--	2	362
Fall 1999	--	--	--	--	2	362	--	--	2	362
Fall 2000	--	--	--	--	2	362	--	--	2	362
Fall 2001	--	--	--	--	4	574	--	--	4	574

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,513	3.00	\$79,573	3.00	\$74,494	3.00
Associate Professor	60,228	5.00	62,637	5.00	65,302	5.00
Assistant Professor	--	0.33	55,000	1.33	61,138	1.33
Instructor/Lecturer	30,129	1.00	30,600	1.00	31,100	1.00
Subtotal		9.33		10.33		10.33
Adjunct		1.79		1.79		1.79
Graduate Teaching Assistant		1.41		1.41		1.41
Subtotal		12.53		13.53		13.53
as % of 3 qtr. OBR model		93.79%		108.67%		116.21%
Unclassified		--		--		--
Graduate Assistant		1.72		1.72		1.72
Classified		1.00		1.00		1.00
Tenured FTE		8.00		8.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	13,278.0	25,897.8	13.36	Fall 1997	20.0%	28.0%
1998-1999	12,575.0	24,293.4	12.45	Fall 1998	23.4%	28.9%
1999-2000	12,108.0	23,082.6	11.64	Fall 1999	19.7%	27.2%
2000-2001	13,651.0	25,817.4	13.58	Fall 2000	21.7%	25.9%
2001-2002	14,690.0	27,669.0	14.56	Fall 2001	22.3%	28.0%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	75.16	38.54	2.523
1998-1999	85.26	44.14	2.291
1999-2000	91.79	48.15	2.199
2000-2001	88.45	46.77	2.338
2001-2002	90.70	48.15	2.315

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	19.74	38.40	9.75
1998-1999	17.08	33.12	10.39
1999-2000	16.22	30.98	10.80
2000-2001	21.35	40.34	11.40
2001-2002	23.63	44.45	11.48

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management

0471

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,436	3.00	\$76,454	2.00
Associate Professor	67,088	5.00	68,797	5.00
Assistant Professor	63,487	1.33	65,382	2.00
Instructor/Lecturer	32,033	1.00	32,033	1.00
Subtotal		10.33		10.00
Adjunct		1.79		1.79
Graduate Teaching Assistant		--		--
Subtotal		12.12		11.79
as % of 3 qtr. OBR model		89.23%		80.99%
Unclassified		--		--
Graduate Assistant		3.13		3.13
Classified		1.00		2.00
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	125.5	177.5	161.5	--	464.5
Fall 1998	123.5	183.0	107.5	--	414.0
Fall 1999	121.5	177.5	87.5	--	386.5
Fall 2000	122.0	161.0	110.5	--	393.5
Fall 2001	126.5	181.5	120.5	0.5	429.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	59	101	--	160	1997	27	46	27.22
1998-1999	55	78	--	133	1998	29	60	25.88
1999-2000	65	58	--	123	1999	25	48	26.94
2000-2001	56	56	--	112	2000	26	57	26.74
2001-2002	66	64	--	130	2001	28	56	29.11

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1998	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 1999	--	--	3	1,419	16	2,621	--	--	19	4,040
Fall 2000	--	--	3	1,419	18	2,801	--	--	21	4,220
Fall 2001	--	--	3	1,419	18	2,801	--	--	21	4,220

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,442	3.00	\$72,697	4.00	\$73,158	4.00
Associate Professor	62,723	4.00	66,336	3.00	68,732	3.00
Assistant Professor	57,005	5.00	61,479	5.00	60,444	5.00
Instructor/Lecturer	29,978	2.00	31,177	2.00	32,312	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.68		0.68		0.68
Graduate Teaching Assistant		1.41		0.75		0.75
Subtotal		16.09		15.43		15.43
as % of 3 qtr. OBR model		97.93%		81.42%		82.07%
Unclassified		--		--		--
Graduate Assistant		1.72		2.38		2.38
Classified		1.51		1.51		1.51
Tenured FTE		8.00		7.00		6.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	15,309.0	29,638.2	16.43	Fall 1997	22.1%	33.1%
1998-1999	14,864.0	33,927.4	18.95	Fall 1998	20.1%	35.3%
1999-2000	14,699.0	33,460.4	18.80	Fall 1999	19.4%	38.3%
2000-2001	14,963.0	34,018.8	19.12	Fall 2000	18.2%	37.6%
2001-2002	15,063.0	33,519.6	18.75	Fall 2001	18.6%	37.9%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	75.16	38.54	2.523
1998-1999	90.51	39.65	2.301
1999-2000	98.30	43.18	2.216
2000-2001	103.49	45.52	2.160
2001-2002	98.86	44.43	2.251

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	19.10	36.76	10.43
1998-1999	19.53	44.21	11.23
1999-2000	19.41	43.87	11.62
2000-2001	19.67	44.62	11.86
2001-2002	19.73	43.74	12.18

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Management Science and Information Systems

0475

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,799	4.00	\$80,727	4.00
Associate Professor	70,719	2.00	72,705	2.00
Assistant Professor	67,248	6.00	68,392	6.00
Instructor/Lecturer	33,282	2.00	34,280	2.00
Subtotal		14.00		14.00
Adjunct		0.68		0.68
Graduate Teaching Assistant		0.75		0.75
Subtotal		15.43		15.43
as % of 3 qtr. OBR model		80.70%		82.31%
Unclassified		--		--
Graduate Assistant		2.38		2.38
Classified		1.51		1.51
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	102.5	330.5	120.0	--	553.0
Fall 1998	142.0	333.0	116.5	--	591.5
Fall 1999	188.5	360.5	127.0	--	676.0
Fall 2000	160.0	389.0	102.0	--	651.0
Fall 2001	193.0	374.5	92.0	--	659.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	106	44	--	150	1997	29	54	30.70
1998-1999	116	64	--	180	1998	29	58	27.20
1999-2000	99	47	--	147	1999	30	56	28.79
2000-2001	124	42	--	166	2000	26	50	30.50
2001-2002	125	44	--	169	2001	25	51	33.14

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1998	--	--	4	882	19	2,217	--	--	23	3,099
Fall 1999	--	--	4	882	20	2,338	--	--	24	3,220
Fall 2000	--	--	5	823	21	2,822	--	--	26	3,645
Fall 2001	--	--	4	710	22	2,915	--	--	26	3,625

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,905	3.00	\$89,341	3.00	\$80,694	3.00
Associate Professor	66,985	3.00	69,664	3.00	73,307	3.00
Assistant Professor	61,688	1.00	64,156	1.00	66,448	1.00
Instructor/Lecturer	26,500	1.00	27,560	1.00	28,587	1.00
Subtotal		8.00		8.00		8.00
Adjunct		0.91		0.91		0.91
Graduate Teaching Assistant		--		--		--
Subtotal		8.91		8.91		8.91
as % of 3 qtr. OBR model		123.58%		123.92%		120.35%
Unclassified		--		--		--
Graduate Assistant		1.04		1.04		1.04
Classified		1.37		1.37		1.37
Tenured FTE		6.00		6.00		4.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	6,805.0	13,247.4	7.21	Fall 1997	19.7%	41.6%
1998-1999	6,891.0	13,314.0	7.19	Fall 1998	19.2%	39.5%
1999-2000	6,822.0	12,965.4	7.40	Fall 1999	20.7%	45.9%
2000-2001	7,993.0	15,250.8	8.18	Fall 2000	20.4%	42.5%
2001-2002	8,543.0	16,150.2	8.85	Fall 2001	19.5%	43.1%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	134.11	68.89	1.463
1998-1999	137.13	70.97	1.430
1999-2000	125.59	66.08	1.586
2000-2001	105.68	55.39	1.972
2001-2002	104.79	55.43	2.003

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	14.96	29.15	12.18
1998-1999	15.08	29.04	12.41
1999-2000	15.75	29.91	12.80
2000-2001	17.39	33.05	13.18
2001-2002	18.99	35.77	13.39

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Raj Soin College of Business

Marketing (Includes Rike Professorship)

0480

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,794	4.00	\$84,922	3.00
Associate Professor	74,478	2.00	76,564	3.00
Assistant Professor	65,000	1.00	67,010	1.00
Instructor/Lecturer	29,444	1.00	30,328	1.00
Subtotal		8.00		8.00
Adjunct		0.91		0.91
Graduate Teaching Assistant		--		--
Subtotal		8.91		8.91
as % of 3 qtr. OBR model		108.94%		100.65%
Unclassified		--		--
Graduate Assistant		1.04		1.04
Classified		1.37		1.37
Tenured FTE		6.00		6.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	91.5	166.5	37.0	--	295.0
Fall 1998	111.0	159.5	25.0	--	295.5
Fall 1999	119.5	169.0	14.5	--	303.0
Fall 2000	93.5	193.5	24.0	--	311.0
Fall 2001	139.5	194.5	24.5	--	358.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	65	20	--	85	1997	18	26	26.46
1998-1999	72	15	--	87	1998	21	27	29.81
1999-2000	60	3	--	63	1999	19	26	31.27
2000-2001	70	10	--	80	2000	16	28	30.18
2001-2002	82	6	--	88	2001	17	25	37.24

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	14	2,216	--	--	14	2,216
Fall 1998	--	--	--	--	15	2,334	--	--	15	2,334
Fall 1999	--	--	--	--	14	2,163	--	--	14	2,163
Fall 2000	--	--	--	--	14	2,208	--	--	14	2,208
Fall 2001	--	--	--	--	13	2,036	--	--	13	2,036

Five-Year Overview

College of Education
and Human Services

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$62,196	11.33	\$66,231	10.33	\$70,626	11.33
Associate Prof.	48,298	18.56	50,572	19.25	52,280	18.25
Assistant Prof.	40,840	16.49	42,906	16.49	44,210	16.49
Instructor/Lecturer	34,736	1.00	37,804	3.67	38,256	3.67
Subtotal		47.38		49.74		49.74
Adjunct		19.00		19.00		23.34
Graduate Teaching Asst.		--		--		--
Subtotal		66.38		68.74		73.08
as % of 3 qtr. OBR model		90.67%		90.71%		95.83%
Unclassified		11.00		11.00		11.40
Graduate Assistant		8.58		8.58		7.92
Classified		19.75		19.75		19.51
Tenured FTE		28.00		25.00		23.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in College</u>	<u>SCH Taught to Majors</u>
1997-1998	66,685.0	145,697.0	73.21	Fall 1997	47.9%	71.4%
1998-1999	68,405.0	153,143.3	75.78	Fall 1998	46.1%	71.0%
1999-2000	68,734.0	153,080.6	76.26	Fall 1999	50.1%	73.2%
2000-2001	66,619.5	149,882.1	73.79	Fall 2000	49.8%	75.3%
2001-2002	64,854.0	148,415.1	76.89	Fall 2001	49.2%	72.4%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	101.54	46.48	3.134	2.227
1998-1999	109.99	49.13	3.231	2.159
1999-2000	106.20	47.69	3.252	2.263
2000-2001	120.66	53.63	3.273	2.118
2001-2002	128.23	56.03	3.171	2.164

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	18.55	39.71	10.39
1998-1999	18.21	39.69	10.83
1999-2000	17.29	37.57	10.68
2000-2001	15.29	33.69	10.92
2001-2002	15.11	33.80	10.96

* The Media Production Lab (0505), Instructional Materials Center (0506), Communications & Technology (0521), CEHS-Academic Support Services (0524), and Lab Experiences (0525) are included in the College Total but not in any departments.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

College Total* 05XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,139	10.00	\$69,038	10.00
Associate Prof.	52,829	19.25	54,398	17.41
Assistant Prof.	43,781	18.16	44,714	20.96
Instructor/Lecturer	39,974	3.00	40,572	5.00
Subtotal		50.41		53.37
Adjunct		28.44		28.54
Graduate Teaching Asst.		--		--
Subtotal		78.85		81.91
as % of 3 qtr. OBR model		106.86%		106.53%
Unclassified		11.40		12.00
Graduate Assistant		8.58		8.58
Classified		19.56		20.26
Tenured FTE		27.16		27.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1997	873.5	929.0	1,054.0	20.0	2,876.5
Fall 1998	849.5	1,033.0	899.0	27.0	2,808.5
Fall 1999	744.0	1,113.5	999.0	15.0	2,871.5
Fall 2000	787.5	996.0	912.5	9.0	2,705.0
Fall 2001	877.0	844.0	857.5	5.0	2,583.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.†</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	266	318	6	590	1997	233	513	12.63
1998-1999	294	318	--	612	1998	272	608	11.93
1999-2000	327	417	--	744	1999	267	548	12.18
2000-2001	373	382	--	755	2000	281	568	11.04
2001-2002	377	191	--	568	2001	275	597	10.97

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	17	8,638	45	16,892	119	18,872	40	22,211	218	66,612
Fall 1998	17	8,638	41	15,208	120	18,877	40	22,211	217	64,934
Fall 1999	18	8,873	40	14,978	122	18,880	40	22,332	217	65,044
Fall 2000	15	8,917	30	11,820	139	21,151	19	22,305	204	64,194
Fall 2001	15	8,834	31	12,380	138	20,783	20	22,544	204	64,543

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>						
Professor		2.00		2.00		2.00
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		2.00		2.00		2.00
as % of 3 qtr. OBR model						
Unclassified		1.00		1.00		1.00
Graduate Assistant		0.66		0.33		0.33
Classified		2.00		2.00		2.00
Tenured FTE		1.00		2.00		2.00
<u>ACADEMIC DATA</u>						
	All Terms <u>SCH</u>	All Terms Weighted <u>SCH</u>	3 Qtr. Avg. (OBR) Modeled <u>Faculty</u>	<u>Term</u>	% of Majors' SCH Taken <u>in Dept.</u>	% of Total SCH Taught <u>to Majors</u>
Academic Year						
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		
<u>REVENUE / EXPENSE</u>						
	Expense <u>Per SCH</u>		Expense <u>Per WSCH</u>		<u>Revenue / Expense</u>	
1997-1998						
1998-1999						
1999-2000						
2000-2001						
2001-2002						
<u>WORKLOAD ⌘</u>						
		Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>		Majors' Avg. Fall SCH Load <u></u>	
1997-1998					11.57	
1998-1999					11.57	
1999-2000					11.37	
2000-2001					12.65	
2001-2002						

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Administration

0501

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		2.00		2.00
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		1.00
Subtotal		2.00		3.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		3.00
as % of 3 qtr. OBR model				
Unclassified		1.00		1.00
Graduate Assistant		0.33		0.33
Classified		2.00		3.00
Tenured FTE		2.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	72.0	--	--	--	72.0
Fall 1998	71.0	--	--	--	71.0
Fall 1999	60.0	--	--	--	60.0
Fall 2000	57.0	--	--	--	57.0
Fall 2001	--	--	--	--	0.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	10	4,618	1	230	13	2,479	1	473	25	7,800
Fall 1998	10	4,618	1	230	12	2,250	1	473	24	7,571
Fall 1999	11	4,852	--	--	12	2,250	1	473	24	7,575
Fall 2000	16	5,179	--	--	20	3,304	--	--	36	8,483
Fall 2001	15	5,097	--	--	20	3,299	--	--	35	8,395

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.48		5.48		5.48
Graduate Teaching Assistant		--		--		--
Subtotal		5.48		5.48		5.48
as % of 3 qtr. OBR model		112.76%		129.86%		116.18%
Unclassified		3.00		3.00		3.40
Graduate Assistant		--		--		--
Classified		3.00		3.00		2.51
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	5,738.0	14,534.3	4.86	Fall 1997		
1998-1999	4,853.0	12,876.0	4.22	Fall 1998		
1999-2000	5,403.0	14,511.1	4.72	Fall 1999		
2000-2001	5,048.0	13,364.7	4.74	Fall 2000		
2001-2002	6,168.0	16,252.9	6.98	Fall 2001		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	118.33	46.72	2.384
1998-1999	157.87	59.50	1.919
1999-2000	126.33	47.04	2.457
2000-2001	91.86	34.70	3.540
2001-2002	71.27	27.05	4.896

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	12.44	31.96	
1998-1999	10.39	27.71	
1999-2000	11.43	30.99	
2000-2001	10.60	27.81	
2001-2002	20.02	52.28	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Professional Practice & Research

0512

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>	
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		6.14		4.81
Graduate Teaching Assistant		--		--
Subtotal		6.14		4.81
as % of 3 qtr. OBR model		129.45%		68.87%
Unclassified		3.40		2.00
Graduate Assistant		--		--
Classified		2.51		2.51
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	15	93	7.13
1998-1999					1998	13	82	5.79
1999-2000					1999	16	80	4.53
2000-2001					2000	18	92	6.46
2001-2002					2001	22	135	6.43

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	6	770	--	--	6	770
Fall 1998	--	--	--	--	6	770	--	--	6	770
Fall 1999	--	--	--	--	6	770	--	--	6	770
Fall 2000	--	--	--	--	5	607	--	--	5	607
Fall 2001	--	--	--	--	3	278	--	--	3	278

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	--	--	--	--	1.00
Associate Professor	\$51,023	3.00	\$53,857	3.00	\$55,698	2.00
Assistant Professor	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		3.00		4.00		4.00
Adjunct		5.16		5.16		5.16
Graduate Teaching Assistant		--		--		--
Subtotal		8.16		9.16		9.16
as % of 3 qtr. OBR model		53.23%		55.92%		61.76%
Unclassified		--		--		--
Graduate Assistant		0.66		0.66		0.66
Classified		2.75		2.75		2.00
Tenured FTE		3.00		3.00		3.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1997-1998	14,598.0	28,026.9	15.33	Fall 1997	49.7%	13.8%
1998-1999	15,354.0	29,336.0	16.38	Fall 1998	42.7%	14.6%
1999-2000	13,758.0	26,874.1	14.83	Fall 1999	44.5%	15.8%
2000-2001	14,352.0	28,818.9	16.00	Fall 2000	44.7%	24.6%
2001-2002	15,314.0	30,720.9	17.14	Fall 2001	45.6%	27.6%

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	38.94	20.28	4.938
1998-1999	40.64	21.27	4.804
1999-2000	45.79	23.44	4.372
2000-2001	47.66	23.74	4.356
2001-2002	49.63	24.74	4.282

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	36.18	67.64	13.19
1998-1999	34.31	64.37	14.04
1999-2000	30.43	58.28	13.49
2000-2001	31.78	62.86	13.92
2001-2002	31.09	61.69	13.57

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Health, Physical Education, and Recreation

0516

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	67,084	2.00	68,791	2.00
Assistant Professor	--	--	--	--
Instructor/Lecturer	--	1.00	--	1.00
Subtotal		4.00		4.00
Adjunct		5.16		6.00
Graduate Teaching Assistant		--		--
Subtotal		9.16		10.00
as % of 3 qtr. OBR model		57.26%		58.35%
Unclassified		--		--
Graduate Assistant		0.99		0.99
Classified		2.00		2.00
Tenured FTE		3.00		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	55.0	32.5	5.0	--	92.5
Fall 1998	74.0	36.0	5.0	--	115.0
Fall 1999	73.0	54.0	5.0	--	132.0
Fall 2000	105.0	44.0	24.0	--	173.0
Fall 2001	132.5	50.0	18.0	--	200.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	10	2	--	12	1997	22	118	15.72
1998-1999	13	3	--	16	1998	23	117	16.30
1999-2000	16	2	--	18	1999	21	96	19.08
2000-2001	13	2	--	15	2000	25	103	16.48
2001-2002	28	2	--	30	2001	27	109	16.94

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1998	6	3,454	10	2,486	14	3,020	37	16,748	67	25,707
Fall 1999	6	3,454	10	2,486	14	3,020	37	16,869	67	25,817
Fall 2000	6	3,455	10	2,443	14	3,019	38	16,925	68	25,842
Fall 2001	6	3,455	9	2,425	14	3,031	32	17,164	61	26,075

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$63,806	3.00	\$71,491	3.00	\$74,098	3.00
Associate Professor	45,282	5.00	48,738	4.00	--	4.00
Assistant Professor	42,134	5.00	43,519	5.00	44,555	5.00
Instructor/Lecturer	34,736	1.00	38,096	2.00	38,798	2.00
Subtotal		14.00		14.00		14.00
Adjunct		4.79		4.79		7.45
Graduate Teaching Assistant		--		--		--
Subtotal		18.79		18.79		21.45
as % of 3 qtr. OBR model		97.36%		99.95%		116.57%
Unclassified		--		--		--
Graduate Assistant		1.98		1.65		1.65
Classified		2.00		2.00		2.00
Tenured FTE		7.00		4.00		4.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	16,256.0	38,384.0	19.30	Fall 1997	96.6%	52.4%
1998-1999	16,306.0	40,161.4	18.80	Fall 1998	90.6%	59.5%
1999-2000	16,053.0	38,873.9	18.40	Fall 1999	89.6%	61.2%
2000-2001	13,742.0	33,949.3	15.67	Fall 2000	87.8%	62.5%
2001-2002	14,215.0	35,200.5	17.62	Fall 2001	78.4%	67.2%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1997-1998	69.86		29.59		3.586	
1998-1999	67.62		27.45		4.092	
1999-2000	76.31		31.51		3.635	
2000-2001	92.69		37.52		3.244	
2001-2002	95.89		38.72		3.354	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1997-1998		15.67	36.97		4.53	
1998-1999		14.74	36.02		4.76	
1999-2000		12.88	30.88		4.78	
2000-2001		9.49	23.28		4.87	
2001-2002		9.81	24.08		5.59	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Educational Leadership

0518

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$76,154	3.00	\$78,294	3.00
Associate Professor	--	3.00	50,705	2.00
Assistant Professor	44,138	6.00	44,680	8.00
Instructor/Lecturer	39,962	2.00	41,881	2.00
Subtotal		14.00		15.00
Adjunct		10.23		11.34
Graduate Teaching Assistant		--		--
Subtotal		24.23		26.34
as % of 3 qtr. OBR model		154.67%		149.50%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		2.00		2.00
Tenured FTE		5.00		4.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral †</u>	<u>Total</u>
Fall 1997	--	--	550.5	20.0	570.5
Fall 1998	7.0	56.0	501.0	27.0	591.0
Fall 1999	11.0	60.0	572.0	15.0	658.0
Fall 2000	4.0	77.0	492.0	9.0	582.0
Fall 2001	6.0	137.0	504.0	5.0	652.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct. †</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	--	158	6	164	1997	76	107	11.92
1998-1999	--	167	--	167	1998	83	117	10.58
1999-2000	--	260	--	260	1999	90	127	9.54
2000-2001	23	241	--	264	2000	87	118	8.11
2001-2002	30	56	--	86	2001	68	91	10.56

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1998	--	--	1	977	27	3,175	--	--	28	4,152
Fall 1999	--	--	1	977	27	3,175	--	--	28	4,152
Fall 2000	--	--	--	--	26	3,070	--	--	26	3,070
Fall 2001	--	--	--	--	26	3,070	--	--	26	3,070

† The Ed.S. degree is a post-masters degree, and its majors and degrees awarded are counted as those in doctoral programs.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE	Avg. Act. 9 Month	Budgeted FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$63,356	2.00	\$65,756	2.00	\$67,677	2.00
Associate Professor	49,527	5.00	51,384	5.00	53,082	5.00
Assistant Professor	41,366	3.00	43,663	3.00	46,519	3.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		10.00		10.00		10.00
Adjunct		1.53		1.53		1.53
Graduate Teaching Assistant		--		--		--
Subtotal		11.53		11.53		11.53
as % of 3 qtr. OBR model		124.92%		106.46%		117.95%
Unclassified		--		--		--
Graduate Assistant		1.65		1.32		1.32
Classified		2.00		2.00		2.00
Tenured FTE		8.00		8.00		8.00
<u>ACADEMIC DATA</u>		All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>All Terms SCH</u>					
1997-1998	6,851.0	17,367.0	9.23	Fall 1997	70.9%	67.8%
1998-1999	7,453.0	21,130.3	10.83	Fall 1998	69.2%	64.1%
1999-2000	6,700.0	18,466.3	9.78	Fall 1999	65.5%	55.4%
2000-2001	7,244.0	19,333.7	10.21	Fall 2000	71.8%	49.1%
2001-2002	7,006.0	18,209.1	9.79	Fall 2001	67.1%	49.6%
<u>REVENUE / EXPENSE</u>	<u>Expense Per SCH</u>		<u>Expense Per WSCH</u>		<u>Revenue / Expense</u>	
1997-1998	127.31		50.22		2.105	
1998-1999	122.90		43.35		2.396	
1999-2000	139.19		50.50		2.043	
2000-2001	138.77		52.00		2.157	
2001-2002	147.54		56.76		2.075	
<u>WORKLOAD ⌘</u>		<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>		<u>Majors' Avg. Fall SCH Load</u>	
1997-1998		11.57	28.86		9.45	
1998-1999		12.32	33.84		10.16	
1999-2000		11.28	30.54		9.64	
2000-2001		10.72	27.87		9.55	
2001-2002		10.96	27.83		10.57	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Human Services

0520

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,566	2.00	\$71,493	2.00
Associate Professor	51,768	6.00	53,134	5.00
Assistant Professor	43,099	2.00	46,303	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		3.20		2.68
Graduate Teaching Assistant		--		--
Subtotal		13.20		12.68
as % of 3 qtr. OBR model		129.26%		129.45%
Unclassified		--		--
Graduate Assistant		1.32		1.32
Classified		2.00		2.00
Tenured FTE		8.00		8.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	36.5	80.5	163.5	--	280.5
Fall 1998	27.0	82.5	136.0	--	245.5
Fall 1999	26.5	60.0	129.0	--	215.5
Fall 2000	18.0	50.5	109.0	--	177.5
Fall 2001	18.0	58.0	95.5	--	171.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	33	49	--	82	1997	33	46	13.61
1998-1999	43	43	--	86	1998	51	81	8.67
1999-2000	36	37	--	73	1999	47	75	8.28
2000-2001	22	37	--	59	2000	47	74	8.61
2001-2002	14	37	--	51	2001	50	70	9.07

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	10	2,670	16	3,139	--	--	26	5,809
Fall 1998	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 1999	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2000	--	--	9	2,471	16	3,145	--	--	25	5,616
Fall 2001	--	--	10	2,662	15	2,954	--	--	25	5,616

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor	\$59,426	4.33	\$61,919	3.33	--	3.33
Associate Professor	47,432	4.56	48,976	6.25	\$48,932	6.25
Assistant Professor	40,343	8.49	42,373	7.49	43,391	7.49
Instructor/Lecturer	--	--	--	0.67	--	0.67
Subtotal		17.38		17.74		17.74
Adjunct		2.03		2.03		2.03
Graduate Teaching Assistant		--		--		--
Subtotal		19.41		19.77		19.77
as % of 3 qtr. OBR model		79.29%		77.38%		69.28%
Unclassified		--		1.00		1.00
Graduate Assistant		1.98		2.64		1.98
Classified		4.00		4.00		4.00
Tenured FTE		8.00		7.00		4.00
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	23,242.0	47,384.9	24.48	Fall 1997	26.5%	59.9%
1998-1999	24,439.0	49,639.6	25.55	Fall 1998	27.3%	81.0%
1999-2000	26,820.0	54,355.3	28.54	Fall 1999	32.1%	84.8%
2000-2001	26,233.5	54,415.5	27.17	Fall 2000	32.9%	88.3%
2001-2002	22,151.0	48,031.7	25.36	Fall 2001	30.6%	82.0%
<u>REVENUE / EXPENSE</u>	<u>Expense</u>		<u>Expense</u>		<u>Revenue / Expense</u>	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1997-1998	66.12		32.43		3.047	
1998-1999	66.03		32.51		3.131	
1999-2000	59.55		29.38		3.561	
2000-2001	67.20		32.40		3.439	
2001-2002	91.89		42.38		2.816	
<u>WORKLOAD ⌘</u>		<u>Student FTE</u>	<u>Weighted Student FTE</u>		<u>Majors' Avg.</u>	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1997-1998		22.67	45.41		12.78	
1998-1999		23.34	46.52		12.84	
1999-2000		26.09	51.97		12.87	
2000-2001		23.38	47.85		12.80	
2001-2002		19.33	40.75		12.92	

*Early Childhood Education and Special Education joined this department Fall of 1994.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Education & Human Services

Teacher Education*

0522

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor	--	1.00	--	1.00
Associate Professor	\$51,430	7.25	\$53,369	8.41
Assistant Professor	43,710	10.16	44,000	9.96
Instructor/Lecturer	40,000	--	40,050	1.00
Subtotal		18.41		20.37
Adjunct		2.03		2.03
Graduate Teaching Assistant		--		--
Subtotal		20.44		22.40
as % of 3 qtr. OBR model		75.23%		88.34%
Unclassified		1.00		--
Graduate Assistant		2.31		2.31
Classified		4.00		3.00
Tenured FTE		8.16		8.49

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	710.0	816.0	335.0	--	1,861.0
Fall 1998	670.5	858.5	257.0	--	1,786.0
Fall 1999	573.5	939.5	293.0	--	1,806.0
Fall 2000	603.5	824.5	287.5	--	1,715.5
Fall 2001	720.5	599.0	240.0		1559.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	223	109	--	332	1997	91	174	12.24
1998-1999	238	105	--	343	1998	102	211	11.51
1999-2000	275	118	--	393	1999	93	170	15.58
2000-2001	315	102	--	417	2000	104	181	13.17
2001-2002	305	96	--	401	2001	108	192	11.66

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	1	566	20	8,010	33	3,846	--	--	54	12,421
Fall 1998	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 1999	1	566	17	6,525	32	3,845	--	--	50	10,936
Fall 2000	--	--	6	2,931	35	4,479	--	--	41	7,410
Fall 2001	--	--	7	3,318	36	4,625			43	7,943

Five-Year Overview

College of Science and Mathematics

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,268	39.60	\$72,558	40.83	\$72,874	41.52
Associate Prof.	52,201	56.03	54,504	56.64	54,710	56.40
Assistant Prof.	43,556	32.09	45,949	25.56	46,890	24.76
Instructor/Lecturer	28,934	10.00	30,692	13.33	31,374	13.33
Subtotal		137.72		136.36		136.01
Adjunct		6.29		6.61		7.94
Graduate Teaching Asst		26.46		26.46		26.46
Subtotal		170.47		169.43		170.41
as % of 3 qtr. OBR model		100.12%		94.07%		94.20%
Unclassified		23.04		21.53		24.44
Grad Asst/Research Asst.		14.22		13.23		14.22
Classified		23.17		22.73		23.07
Tenured FTE		94.97		93.12		84.20

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in College	to Majors
1997-1998	137,288.0	309,255.0	170.26	Fall 1997	70.7%	37.8%
1998-1999	142,901.5	328,116.9	180.12	Fall 1998	70.1%	37.3%
1999-2000	142,112.5	329,109.5	180.91	Fall 1999	71.7%	38.4%
2000-2001	142,204.5	327,923.7	178.42	Fall 2000	71.2%	39.7%
2001-2002	145,688.5	331,921.1	180.77	Fall 2001	70.2%	39.2%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	126.50	56.16	2.104	1.690
1998-1999	125.35	54.59	2.254	1.771
1999-2000	122.11	52.73	2.327	1.857
2000-2001	124.81	54.12	2.256	1.859
2001-2002	128.15	56.25	2.325	1.879

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	16.48	35.94	12.98
1998-1999	17.23	38.82	13.21
1999-2000	17.05	38.20	13.50
2000-2001	17.09	37.87	13.46
2001-2002	17.65	38.65	13.55

*The Electronics Shop (0602), Instrument Shop (0603), Glass Shop (0613), Ground Water Management (0614), Inst. Environmental Quality (0615), and Statistical Consulting Center (0695) data are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

College Total*

06XX

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$74,238	43.63	\$75,996	42.13
Associate Prof.	55,879	50.47	56,723	49.71
Assistant Prof.	47,623	27.84	47,536	28.27
Instructor/Lecturer	32,370	13.00	32,791	13.00
Subtotal		134.94		133.11
Adjunct		7.94		8.53
Graduate Teaching Asst.		26.67		26.67
Subtotal		169.55		168.31
as % of 3 qtr. OBR model		95.03%		93.11%
Unclassified		23.33		26.11
Grad Asst/Research Asst.		14.22		14.22
Classified		22.81		25.32
Tenured FTE		93.93		98.46

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	338.0	1,204.0	248.0	67.0	1,857.0
Fall 1998	351.5	1,211.5	236.5	64.0	1,863.5
Fall 1999	367.5	1,229.0	230.0	71.0	1,897.5
Fall 2000	334.5	1,312.5	238.5	61.0	1,946.5
Fall 2001	357.5	1,262.0	218.0	65.0	1,902.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	263	87	9	359	1997	295	749	17.57
1998-1999	265	90	6	361	1998	320	813	18.43
1999-2000	260	80	5	345	1999	294	812	18.90
2000-2001	303	93	9	405	2000	295	823	18.40
2001-2002	298	100	5	403	2001	305	808	19.25

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	42	32,912	492	152,765	295	42,708	5	1,210	829	229,594
Fall 1998	42	32,912	500	155,745	289	41,301	5	1,210	834	231,168
Fall 1999	40	28,195	488	154,733	302	42,333	5	1,248	832	230,064
Fall 2000	20	17,110	474	152,023	272	41,257	10	3,168	776	213,560
Fall 2001	21	17,785	454	151,597	271	40,576	13	3,277	760	213,235

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		1.45		1.45		1.45
Associate Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.45		1.45		1.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		1.45		1.45		1.45
as % of 3 qtr. OBR model						
Unclassified		5.96		2.76		3.76
Graduate Assistant		0.33		0.33		0.33
Classified		2.61		2.00		1.50
Tenured FTE		1.45		1.45		1.95

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	SCH	Weighted SCH	Faculty	Term		
1997-1998	784.0	1,223.0	0.64	Fall 1997		
1998-1999	984.0	1,535.0	0.80	Fall 1998		
1999-2000	1,117.0	1,742.5	0.92	Fall 1999		
2000-2001	2,475.0	7,032.8	3.65	Fall 2000		
2001-2002	2,334.0	6,120.9	3.64	Fall 2001		

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998			12.60
1998-1999			13.57
1999-2000			13.32
2000-2001			12.78
2001-2002			13.73

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Administration

0601

	2000-2001		2001-2002	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor		2.80		2.80
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.80		2.80
Adjunct		--		--
Graduate Teaching Assistant		0.66		0.66
Subtotal		3.46		3.46
as % of 3 qtr. OBR model				
Unclassified		5.02		8.30
Graduate Assistant		0.33		0.33
Classified		1.50		3.51
Tenured FTE		2.30		1.75

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	29.0	173.5	--	--	202.5
Fall 1998	24.0	135.0	--	--	159.0
Fall 1999	21.5	138.0	--	--	159.5
Fall 2000	25.5	155.0	7.0	--	187.5
Fall 2001	5.5	131.5	7.0	--	144.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	--	--	--	--	1997	2	6	24.67
1998-1999	--	--	--	--	1998	2	10	26.00
1999-2000	--	--	--	--	1999	2	8	27.50
2000-2001	--	8	--	8	2000	10	25	15.36
2001-2002	--	--	--	--	2001	13	24	16.70

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	37	29,055	3	1,221	14	2,942	--	--	54	33,218
Fall 1998	37	29,055	8	2,653	13	2,920	--	--	58	34,628
Fall 1999	35	27,928	8	2,653	13	2,920	--	--	56	33,501
Fall 2000	29	14,271	26	7,602	21	4,475	2	668	78	27,017
Fall 2001	30	15,435	23	6,602	21	4,338	2	668	76	27,043

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Associate Professor		1.00		1.00		1.00
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		1.00		1.00		1.00
Adjunct		0.30		0.62		0.62
Graduate Teaching Assistant		--		--		--
Subtotal		1.30		1.62		1.62
as % of 3 qtr. OBR model		173.33%		228.17%		417.66%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		1.00		1.00		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	469.0	1,533.6	0.75	Fall 1997	15.4%	74.0%
1998-1999	471.0	1,540.2	0.71	Fall 1998	10.9%	50.0%
1999-2000	260.0	850.2	0.39	Fall 1999	9.1%	75.0%
2000-2001	584.0	1,909.7	0.87	Fall 2000	21.4%	77.8%
2001-2002	533.0	1,742.9	0.80	Fall 2001	16.3%	87.5%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	371.18	113.51	0.831
1998-1999	397.89	121.68	0.715
1999-2000	521.02	159.33	0.552
2000-2001	268.84	82.22	1.084
2001-2002	240.62	73.58	1.238

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	5.50	18.00	14.11
1998-1999	4.83	15.79	13.31
1999-2000	2.63	8.61	14.44
2000-2001	5.88	19.24	14.71
2001-2002	5.43	17.76	13.24

* To varying degrees, the Medical Technology program is included in Biology (0605).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Medical Technology*

0604

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		1.00		1.00
Adjunct		0.62		0.62
Graduate Teaching Assistant		--		--
Subtotal		1.62		1.62
as % of 3 qtr. OBR model		186.92%		202.50%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	18.0	32.5	--	--	50.5
Fall 1998	16.0	33.0	--	--	49.0
Fall 1999	13.0	30.0	--	--	43.0
Fall 2000	11.0	30.0	--	--	41.0
Fall 2001	11.0	29.0	--	--	40.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	3	--	--	3	1997	4	4	8.00
1998-1999	5	--	--	5	1998	4	4	8.00
1999-2000	4	--	--	4	1999	4	4	4.00
2000-2001	4	--	--	4	2000	5	5	9.00
2001-2002	7	--	--	7	2001	3	3	9.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1998	--	--	1	1,215	1	100	--	--	2	1,315
Fall 1999	--	--	1	1,215	--	--	--	--	1	1,215
Fall 2000	--	--	1	1,215	1	51	--	--	2	1,266
Fall 2001	--	--	1	1,215	2	151	--	--	3	1,366

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,944	6.82	\$71,894	5.90	\$70,541	5.70
Associate Professor	50,881	5.80	52,768	5.80	53,813	5.85
Assistant Professor	41,374	6.00	43,451	5.20	44,260	5.10
Instructor/Lecturer	34,110	1.50	31,487	2.10	36,538	2.10
Subtotal		20.12		19.00		18.75
Adjunct		0.83		0.83		0.83
Graduate Teaching Assistant		4.65		4.65		4.65
Subtotal		25.60		24.48		24.23
as % of 3 qtr. OBR model		75.63%		77.69%		77.34%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.70		2.75		2.75
Tenured FTE		12.72		11.70		11.55

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	20,842.0	59,416.3	33.85	Fall 1997	31.7%	42.4%
1998-1999	20,028.0	56,122.0	31.51	Fall 1998	27.5%	40.5%
1999-2000	19,342.5	55,227.0	31.33	Fall 1999	29.9%	40.6%
2000-2001	19,603.0	57,356.2	31.36	Fall 2000	31.2%	45.6%
2001-2002	20,399.5	58,867.8	32.38	Fall 2001	31.2%	46.7%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	103.30	36.24	2.174
1998-1999	96.01	34.26	2.566
1999-2000	102.60	35.93	2.488
2000-2001	112.57	38.47	2.371
2001-2002	121.51	42.11	2.263

<u>WORKLOAD</u> ⌘	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	17.07	47.54	13.81
1998-1999	17.02	46.28	13.58
1999-2000	16.62	46.49	13.78
2000-2001	15.37	43.76	14.10
2001-2002	16.25	45.76	14.33

* To varying degrees, the Medical Technology program (0604) is included.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biological Sciences*

0605

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,471	7.70	\$73,554	7.70
Associate Professor	53,982	5.85	54,513	5.18
Assistant Professor	45,351	4.43	46,613	4.77
Instructor/Lecturer	36,317	2.10	38,763	2.10
Subtotal		20.08		19.75
Adjunct		0.83		0.83
Graduate Teaching Assistant		4.86		4.86
Subtotal		25.77		25.44
as % of 3 qtr. OBR model		82.16%		78.58%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.75		2.75
Tenured FTE		13.88		14.98

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	132.5	478.5	51.0	--	662.0
Fall 1998	157.5	430.0	44.0	--	631.5
Fall 1999	155.5	433.5	57.0	--	646.0
Fall 2000	127.5	453.0	58.0	--	638.5
Fall 2001	160.5	436.5	43.5	--	640.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	100	8	--	108	1997	41	124	14.47
1998-1999	72	13	--	85	1998	42	143	16.29
1999-2000	88	12	--	100	1999	40	144	16.53
2000-2001	98	14	--	112	2000	37	153	14.16
2001-2002	100	20	--	120	2001	38	145	16.26

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	74	33,495	30	4,949	2	70	106	38,514
Fall 1998	--	--	78	34,550	29	3,951	2	70	109	38,571
Fall 1999	--	--	76	34,289	32	4,311	2	70	110	38,670
Fall 2000	--	--	95	31,589	36	5,117	5	1,322	136	38,029
Fall 2001	1	228	72	32,654	36	4,614	8	1,431	117	38,929

** Environmental Health (0610) is being reported separately from Biological Sciences as of 1998-99.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$65,908	5.00	\$68,545	5.00	\$70,225	5.00
Associate Professor	49,129	6.00	51,095	6.00	50,161	6.00
Assistant Professor	42,432	1.00	44,129	1.00	43,783	1.00
Instructor/Lecturer	30,000	2.00	31,200	2.00	32,136	2.00
Subtotal		14.00		14.00		14.00
Adjunct		0.27		0.27		0.27
Graduate Teaching Assistant		7.15		7.15		7.15
Subtotal		21.42		21.42		21.42
as % of 3 qtr. OBR model		85.37%		73.73%		72.98%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		11.00		11.00		9.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	15,332.0	45,757.9	25.09	Fall 1997	51.7%	16.7%
1998-1999	16,046.0	52,972.1	29.05	Fall 1998	47.8%	17.2%
1999-2000	16,137.5	53,045.0	29.35	Fall 1999	45.6%	14.5%
2000-2001	15,288.5	50,360.8	27.05	Fall 2000	45.5%	16.5%
2001-2002	15,245.0	50,176.4	27.34	Fall 2001	50.2%	19.2%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	104.44	34.99	2.820
1998-1999	100.18	30.35	2.947
1999-2000	97.28	29.59	3.043
2000-2001	108.79	33.03	2.773
2001-2002	106.89	32.48	2.932

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	14.38	42.14	13.85
1998-1999	14.96	48.79	13.62
1999-2000	15.18	49.29	14.16
2000-2001	14.41	46.51	13.55
2001-2002	15.28	49.39	13.58

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Chemistry

0606

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$72,134	4.50	\$73,170	4.50
Associate Professor	51,511	6.00	52,921	5.00
Assistant Professor	45,094	2.00	47,419	3.00
Instructor/Lecturer	33,100	1.00	--	--
Subtotal		13.50		12.50
Adjunct		0.27		0.27
Graduate Teaching Assistant		7.15		7.15
Subtotal		20.92		19.92
as % of 3 qtr. OBR model		77.35%		72.85%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.50		8.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	21.5	75.0	27.0	--	123.5
Fall 1998	20.0	102.5	27.0	--	149.5
Fall 1999	9.0	97.5	24.0	--	130.5
Fall 2000	11.0	106.5	29.0	--	146.5
Fall 2001	17.5	93.5	35.0	--	146.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	19	13	--	32	1997	27	87	18.91
1998-1999	20	13	--	33	1998	25	87	19.75
1999-2000	18	9	--	27	1999	23	86	20.26
2000-2001	24	9	--	33	2000	26	86	19.53
2001-2002	23	10	--	33	2001	26	86	18.48

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	68	32,599	35	4,925	--	--	103	37,524
Fall 1998	--	--	65	32,833	36	4,769	--	--	101	37,602
Fall 1999	--	--	63	32,486	38	5,116	--	--	101	37,602
Fall 2000	2	1,167	64	29,497	37	5,015	--	--	103	35,679
Fall 2001	1	450	63	29,309	36	4,807	--	--	100	34,566

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,924	5.50	\$81,709	5.50	\$83,836	6.00
Associate Professor	51,869	3.50	54,313	3.50	55,806	3.20
Assistant Professor	43,130	2.67	44,864	2.67	46,646	2.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		11.67		11.67		11.87
Adjunct		0.19		0.19		0.19
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		14.83		14.83		15.03
as % of 3 qtr. OBR model		98.93%		87.70%		81.06%
Unclassified		2.00		2.00		2.00
Graduate Assistant		1.65		1.65		1.65
Classified		2.26		2.02		2.26
Tenured FTE		9.00		9.00		6.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	10,604.5	27,925.9	14.99	Fall 1997	69.4%	25.6%
1998-1999	11,697.5	32,930.6	16.91	Fall 1998	77.0%	28.7%
1999-2000	12,721.5	36,158.9	18.54	Fall 1999	73.2%	25.3%
2000-2001	12,906.5	37,957.8	19.21	Fall 2000	72.1%	28.2%
2001-2002	12,880.0	35,914.6	17.29	Fall 2001	74.4%	24.4%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	138.17	52.47	1.809
1998-1999	130.58	46.38	2.168
1999-2000	112.78	39.68	2.565
2000-2001	116.47	39.60	2.599
2001-2002	122.76	44.02	2.503

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	14.37	36.38	11.13
1998-1999	15.39	41.03	12.31
1999-2000	16.63	44.40	13.12
2000-2001	16.06	44.17	12.77
2001-2002	16.19	41.06	13.51

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Geological Sciences

0607

2000-2001

2001-2002

	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$85,907	5.00	\$87,767	3.00
Associate Professor	57,967	3.50	57,321	4.67
Assistant Professor	46,020	3.67	46,550	4.00
Instructor/Lecturer	--	--	--	--
Subtotal		12.17		11.67
Adjunct		0.19		0.19
Graduate Teaching Assistant		3.30		3.30
Subtotal		15.66		15.16
as % of 3 qtr. OBR model		81.50%		87.66%
Unclassified		2.00		2.00
Graduate Assistant		1.65		1.65
Classified		2.26		2.26
Tenured FTE		8.67		10.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	3.0	37.5	55.0	--	95.5
Fall 1998	7.0	28.5	62.0	--	97.5
Fall 1999	7.0	27.0	64.0	--	98.0
Fall 2000	6.5	30.5	75.0	--	112.0
Fall 2001	5.0	28.5	54.0	--	87.5

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	12	21	--	33	1997	33	107	12.23
1998-1999	12	25	--	37	1998	38	106	18.58
1999-2000	4	22	--	26	1999	26	106	20.87
2000-2001	12	42	--	54	2000	31	116	18.61
2001-2002	8	44	--	52	2001	27	98	22.71

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1998	--	--	35	15,659	25	4,564	--	--	59	20,222
Fall 1999	--	--	34	15,475	26	4,748	--	--	60	20,222
Fall 2000	--	--	42	15,397	26	4,747	--	--	68	20,145
Fall 2001	--	--	44	16,090	26	4,747	--	--	70	20,838

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.50	\$82,568	1.50	--	1.00
Associate Professor	\$52,479	5.00	51,764	6.00	\$56,152	6.00
Assistant Professor	42,442	2.67	42,915	1.67	48,653	1.67
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.17		9.17		8.67
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		12.05		12.05		11.55
as % of 3 qtr. OBR model		93.92%		84.74%		88.60%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.75		1.75		1.75
Tenured FTE		6.50		5.50		5.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	7,880.5	23,723.2	12.83	Fall 1997	48.1%	4.0%
1998-1999	8,942.0	26,287.3	14.22	Fall 1998	44.1%	4.4%
1999-2000	8,493.5	24,065.0	13.04	Fall 1999	39.0%	3.4%
2000-2001	8,597.5	25,188.7	14.07	Fall 2000	41.5%	3.1%
2001-2002	9,308.5	27,577.5	14.56	Fall 2001	39.2%	3.9%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	122.89	40.82	2.080
1998-1999	93.73	31.88	2.855
1999-2000	108.28	38.22	2.425
2000-2001	109.51	37.38	2.495
2001-2002	96.04	32.42	3.010

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	13.01	38.31	10.55
1998-1999	14.81	42.44	11.09
1999-2000	14.44	40.60	11.55
2000-2001	15.19	43.82	11.06
2001-2002	15.81	45.36	9.81

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physics

0608

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	1.00	--	1.00
Associate Professor	\$55,855	5.00	\$56,053	6.00
Assistant Professor	51,510	2.67	58,065	1.67
Instructor/Lecturer	--	--	--	--
Subtotal		8.67		8.67
Adjunct		0.90		0.90
Graduate Teaching Assistant		1.98		1.98
Subtotal		11.55		11.55
as % of 3 qtr. OBR model		82.09%		79.31%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.75		1.75
Tenured FTE		6.00		6.67

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	9.0	9.0	--	18.0
Fall 1998	5.5	9.5	8.0	--	23.0
Fall 1999	3.0	8.5	6.5	--	18.0
Fall 2000	2.0	4.0	9.5	--	15.5
Fall 2001	3.5	6.0	16.0	--	25.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1997-1998	1	3	--	4	1997	25	61	20.51
1998-1999	3	2	--	5	1998	27	62	21.24
1999-2000	3	1	--	4	1999	24	57	22.95
2000-2001	3	5	--	8	2000	24	56	23.00
2001-2002	2	--	--	2	2001	27	58	23.69

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1998	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 1999	--	--	33	15,686	19	2,938	--	--	52	18,624
Fall 2000	--	--	34	15,645	17	2,534	--	--	51	18,179
Fall 2001	--	--	33	15,587	17	2,534	--	--	50	18,121

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$69,396	4.00	\$70,539	4.50	\$73,755	5.50
Associate Professor	55,802	12.00	57,859	11.50	59,363	11.50
Assistant Professor	6,101	6.00	51,072	5.00	49,408	4.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		22.00		21.00		21.00
Adjunct		0.90		0.90		0.90
Graduate Teaching Assistant		4.98		4.98		4.98
Subtotal		27.88		26.88		26.88
as % of 3 qtr. OBR model		115.93%		107.05%		103.30%
Unclassified		2.00		2.00		2.00
Grad Asst/Research Asst.		0.99		--		0.99
Classified		3.50		3.51		3.51
Tenured FTE		14.50		16.00		13.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled	Term	SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty		in Dept.	to Majors
1997-1998	27,457.0	43,545.5	24.05	Fall 1997	45.5%	35.0%
1998-1999	28,665.0	45,603.7	25.11	Fall 1998	46.9%	35.2%
1999-2000	29,502.0	46,874.3	26.02	Fall 1999	46.9%	35.8%
2000-2001	29,765.0	46,524.7	26.01	Fall 2000	45.6%	37.6%
2001-2002	32,053.0	50,778.4	28.51	Fall 2001	46.0%	35.7%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	80.81	50.95	2.014
1998-1999	83.64	52.57	2.036
1999-2000	81.09	51.04	2.138
2000-2001	79.47	50.84	2.226
2001-2002	77.01	48.61	2.408

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	20.21	31.06	12.88
1998-1999	21.83	33.64	13.25
1999-2000	22.68	34.86	13.55
2000-2001	22.95	34.84	13.33
2001-2002	23.92	36.83	13.52

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Psychology

0609

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$75,806	5.50	\$77,907	6.00
Associate Professor	60,819	10.50	62,124	10.00
Assistant Professor	49,591	5.00	47,740	5.00
Instructor/Lecturer	30,000	--	--	1.00
Subtotal		21.00		22.00
Adjunct		0.90		0.90
Graduate Teaching Assistant		4.98		4.98
Subtotal		26.88		27.88
as % of 3 qtr. OBR model		103.35%		97.78%
Unclassified		1.88		1.88
Grad Asst/Research Asst.		0.99		0.99
Classified		3.75		3.75
Tenured FTE		16.00		16.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	127.0	372.0	14.0	20.0	533.0
Fall 1998	107.0	373.5	10.0	22.0	512.5
Fall 1999	141.5	389.0	11.0	22.0	563.5
Fall 2000	139.0	419.0	9.5	20.0	587.5
Fall 2001	135.0	430.0	15.5	22.0	602.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	121	14	1	136	1997	57	124	17.90
1998-1999	114	9	--	123	1998	58	144	16.01
1999-2000	111	20	1	132	1999	52	148	17.07
2000-2001	130	7	2	139	2000	55	143	17.91
2001-2002	130	5	1	136	2001	57	148	19.10

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	141	23,997	47	7,081	--	--	188	31,078
Fall 1998	--	--	138	22,954	47	7,081	--	--	185	30,035
Fall 1999	--	--	139	23,161	47	7,086	--	--	186	30,247
Fall 2000	--	--	135	22,788	39	6,052	--	--	174	28,840
Fall 2001	--	--	135	22,788	39	6,052	--	--	174	28,840

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor			--	0.90	--	0.90
Associate Professor			--	--	--	--
Assistant Professor			--	0.80	--	0.80
Instructor/Lecturer			--	0.40	--	0.40
Subtotal				2.10		2.10
Adjunct				--		1.33
Graduate Teaching Assistant				--		--
Subtotal				2.10		3.43
as % of 3 qtr. OBR model				83.00%		122.06%
Unclassified				--		--
Grad Asst/Research Asst.				--		--
Classified				0.74		0.74
Tenured FTE				--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998				Fall 1997		
1998-1999	1,338.0	4,375.3	2.53	Fall 1998		
1999-2000	1,417.0	4,633.6	2.81	Fall 1999	36.8%	85.0%
2000-2001	1,490.0	4,872.3	2.81	Fall 2000	38.1%	83.6%
2001-2002	1,173.0	3,835.7	2.22	Fall 2001	28.5%	85.9%

<u>REVENUE / EXPENSE</u>	Expense	Expense	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998			
1998-1999	185.95	56.86	1.514
1999-2000	175.43	53.65	1.616
2000-2001	169.26	51.76	1.702
2001-2002	230.58	70.51	1.276

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998			
1998-1999	13.26	43.36	
1999-2000	9.01	29.47	13.03
2000-2001	9.01	29.47	13.73
2001-2002	7.13	23.33	12.74

*This department was broken out of Biology (0605) as of 1998-99

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Environmental Health

0610

	2000-2001		2001-2002	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor		0.90		0.90
Associate Professor		--		--
Assistant Professor		0.80		0.80
Instructor/Lecturer		0.40		0.40
Subtotal		2.10		2.10
Adjunct		1.33		1.33
Graduate Teaching Assistant		--		--
Subtotal		3.43		3.43
as % of 3 qtr. OBR model		122.06%		154.21%
Unclassified		--		--
Grad Asst/Research Asst.		--		--
Classified		0.74		0.74
Tenured FTE		--		1.70

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998	11.0	75.0	--	--	86.0
Fall 1999	--	77.0	--	--	77.0
Fall 2000	--	72.5	--	--	72.5
Fall 2001	--	63.5	--	--	63.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998					1997			
1998-1999	33	--	--	33	1998	6	11	11.00
1999-2000	21	--	--	21	1999	7	9	15.22
2000-2001	25	--	--	25	2000	7	9	16.33
2001-2002	16	--	--	16	2001	9	11	10.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.40		0.39		0.39
Associate Professor		2.49		2.49		2.57
Assistant Professor		--		0.40		0.40
Instructor/Lecturer		--		--		--
Subtotal		2.89		3.28		3.36
Adjunct		--		--		--
Graduate Teaching Assistant		1.32		1.32		1.32
Subtotal		4.21		4.60		4.68
as % of 3 qtr. OBR model		66.61%		90.55%		84.95%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		2.88		2.88		2.39

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	2,833.0	11,876.5	6.32	Fall 1997	77.9%	28.7%
1998-1999	2,341.0	9,290.8	5.08	Fall 1998	60.3%	22.5%
1999-2000	2,560.0	9,968.3	5.51	Fall 1999	66.8%	16.7%
2000-2001	2,401.0	9,492.3	5.32	Fall 2000	77.9%	21.8%
2001-2002	2,604.0	9,999.9	5.76	Fall 2001	68.9%	17.1%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	126.00	30.06	3.006
1998-1999	163.72	41.25	2.155
1999-2000	148.27	38.08	2.348
2000-2001	178.37	45.12	2.020
2001-2002	200.37	52.18	1.817

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	12.96	53.99	9.17
1998-1999	10.04	39.74	9.72
1999-2000	10.85	42.35	10.63
2000-2001	9.40	37.39	10.43
2001-2002	10.49	40.45	10.45

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Anatomy

0620

	2000-2001		2001-2002	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor		0.40		0.40
Associate Professor		2.00		2.00
Assistant Professor		0.40		0.40
Instructor/Lecturer		1.00		1.00
Subtotal		3.80		3.80
Adjunct		--		
Graduate Teaching Assistant		1.32		1.32
Subtotal		5.12		5.12
as % of 3 qtr. OBR model		96.23%		88.96%
Unclassified		--		
Graduate Assistant		--		
Classified		0.50		0.50
Tenured FTE		2.40		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	--	34.5	--	34.5
Fall 1998	--	--	28.5	--	28.5
Fall 1999	--	--	22.5	--	22.5
Fall 2000	--	--	22.5	--	22.5
Fall 2001	--	--	20.0	--	20.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	--	8	--	8	1997	9	15	23.73
1998-1999	--	9	--	9	1998	13	20	16.20
1999-2000	--	2	--	2	1999	12	20	18.40
2000-2001	--	4	--	4	2000	10	21	17.52
2001-2002	--	9	--	9	2001	11	19	20.05

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	22	4,286	12	878	--	--	34	5,163
Fall 1998	--	--	24	4,862	12	930	--	--	36	5,792
Fall 1999	--	--	24	4,867	11	831	--	--	35	5,698
Fall 2000	--	--	29	5,411	14	980	--	--	43	6,391
Fall 2001	--	--	29	5,260	16	1,338	--	--	45	6,598

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.14		1.48		1.48
Associate Professor		0.92		1.37		1.04
Assistant Professor		1.00		0.20		0.72
Instructor/Lecturer		--		--		--
Subtotal		3.06		3.05		3.24
Adjunct		--		--		--
Graduate Teaching Assistant		0.11		0.11		0.11
Subtotal		3.17		3.16		3.35
as % of 3 qtr. OBR model		91.35%		85.87%		114.58%
Unclassified		0.40		0.40		0.40
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		1.76		2.45		2.88

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1997-1998	1,670.0	6,785.0	3.47	Fall 1997	100.0%	22.4%
1998-1999	1,645.0	6,857.6	3.68	Fall 1998	96.9%	27.6%
1999-2000	1,393.5	5,588.0	2.92	Fall 1999	80.4%	16.4%
2000-2001	1,347.0	5,271.7	2.72	Fall 2000	100.0%	16.4%
2001-2002	1,513.0	6,201.0	3.32	Fall 2001	96.0%	25.2%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	213.17	52.47	1.825
1998-1999	226.33	54.29	1.642
1999-2000	276.05	68.84	1.310
2000-2001	223.42	57.09	1.591
2001-2002	211.51	51.61	1.856

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	9.77	39.36	10.00
1998-1999	9.90	41.87	10.67
1999-2000	7.97	31.40	11.50
2000-2001	8.25	32.73	12.33
2001-2002	9.62	39.97	12.38

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biochemistry and Molecular Biology

0621

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.08		1.08
Associate Professor		1.40		1.40
Assistant Professor		0.40		0.40
Instructor/Lecturer		--		--
Subtotal		2.88		2.88
Adjunct		--		--
Graduate Teaching Assistant		0.11		0.11
Subtotal		2.99		2.99
as % of 3 qtr. OBR model		109.92%		90.03%
Unclassified		0.40		0.40
Graduate Assistant		--		--
Classified		0.50		1.00
Tenured FTE		2.48		3.05

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	--	12.0	--	12.0
Fall 1998	--	--	12.0	--	12.0
Fall 1999	--	--	8.0	--	8.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	8.0	--	8.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	--	3	--	3	1997	9	15	8.87
1998-1999	--	2	--	2	1998	14	18	6.67
1999-2000	--	3	--	3	1999	13	16	7.38
2000-2001	--	4	--	4	2000	13	15	7.60
2001-2002	--	1	--	1	2001	15	22	4.91

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	32	5,373	9	610	--	--	41	5,983
Fall 1998	--	--	33	5,429	9	610	--	--	42	6,039
Fall 1999	--	--	28	5,195	15	978	--	--	43	6,173
Fall 2000	--	--	37	6,515	15	940	--	--	52	7,455
Fall 2001	--	--	46	6,683	14	895	--	--	60	7,578

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		0.60		1.10		0.74
Associate Professor		2.24		2.34		2.24
Assistant Professor		1.80		1.40		1.40
Instructor/Lecturer		--		--		--
Subtotal		4.64		4.84		4.38
Adjunct		--		--		--
Graduate Teaching Assistant		0.33		0.33		0.33
Subtotal		4.97		5.17		4.71
as % of 3 qtr. OBR model		135.42%		160.06%		143.61%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		4.04		3.70		3.62

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1997-1998	2,031.0	7,760.7	3.67	Fall 1997	94.5%	13.3%
1998-1999	1,894.0	7,063.0	3.23	Fall 1998	88.2%	5.9%
1999-2000	1,868.0	6,740.4	3.28	Fall 1999	64.7%	4.3%
2000-2001	1,777.0	6,377.9	3.09	Fall 2000	61.4%	5.0%
2001-2002	1,629.0	5,694.9	2.81	Fall 2001	100.0%	4.1%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	231.58	60.60	1.439
1998-1999	218.29	58.54	1.507
1999-2000	229.17	63.51	1.405
2000-2001	270.99	75.50	1.194
2001-2002	221.12	63.25	1.463

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	6.98	26.59	12.17
1998-1999	5.96	22.49	11.33
1999-2000	6.90	25.05	8.50
2000-2001	5.92	21.17	7.33
2001-2002	5.53	19.23	6.00

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Physiology and Biophysics

0623

	2000-2001		2001-2002	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor		0.80		0.80
Associate Professor		1.92		2.32
Assistant Professor		2.20		1.80
Instructor/Lecturer		--		--
Subtotal		4.92		4.92
Adjunct		--		--
Graduate Teaching Assistant		0.33		0.33
Subtotal		5.25		5.25
as % of 3 qtr. OBR model		169.90%		187.12%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		4.16		3.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	--	6.0	--	6.0
Fall 1998	--	--	3.0	--	3.0
Fall 1999	--	--	4.0	--	4.0
Fall 2000	--	--	6.0	--	6.0
Fall 2001	--	--	3.0	--	3.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	--	2	--	2	1997	11	17	7.71
1998-1999	--	3	--	3	1998	13	17	7.29
1999-2000	--	--	--	--	1999	8	11	12.09
2000-2001	--	--	--	--	2000	12	13	10.38
2001-2002	--	2	--	2	2001	10	14	8.29

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	40	5,310	10	565	--	--	48	5,875
Fall 1998	--	--	34	4,695	10	565	--	--	43	5,260
Fall 1999	--	--	34	4,703	10	565	--	--	44	5,260
Fall 2000	--	--	39	5,740	11	673	--	--	50	6,414
Fall 2001	--	--	37	5,365	11	673	--	--	48	6,039

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.50	\$73,440	1.50	\$92,357	1.20
Associate Professor		1.75	53,995	1.29	59,286	1.35
Assistant Professor		0.30	--	0.30	46,020	0.40
Instructor/Lecturer		--	--	--	--	--
Subtotal		3.55		3.09		2.95
Adjunct		0.14		0.14		0.14
Graduate Teaching Assistant		--		--		--
Subtotal		3.69		3.23		3.09
as % of 3 qtr. OBR model		51.97%		41.41%		35.93%
Unclassified		--		--		--
Graduate Assistant		11.25		11.25		11.25
Classified		0.50		0.50		0.50
Tenured FTE		2.99		2.44		2.15

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	SCH	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>		SCH	Faculty	Term	in Dept.	to Majors
1997-1998	2,138.0	14,925.6	7.10	Fall 1997	96.4%	100.0%
1998-1999	2,225.0	16,020.0	7.80	Fall 1998	100.0%	100.0%
1999-2000	2,467.0	17,762.4	8.60	Fall 1999	98.6%	98.9%
2000-2001	2,193.0	15,789.6	7.23	Fall 2000	98.4%	100.0%
2001-2002	2,128.0	15,321.6	7.36	Fall 2001	98.0%	99.3%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	175.69	25.17	3.134
1998-1999	148.61	20.64	3.695
1999-2000	124.54	17.30	4.558
2000-2001	343.77	47.75	1.875
2001-2002	334.73	46.49	2.301

<u>WORKLOAD ⌘</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	9.91	69.28	14.38
1998-1999	12.07	86.89	14.33
1999-2000	13.92	100.19	14.29
2000-2001	17.72	127.61	13.76
2001-2002	18.04	129.88	13.84

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Biomedical Sciences

0625

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$94,870	0.95	\$89,316	0.95
Associate Professor	60,933	0.85	52,470	0.85
Assistant Professor	47,330	0.10	--	0.10
Instructor/Lecturer	--	--	--	--
Subtotal		1.90		1.90
Adjunct		0.14		0.14
Graduate Teaching Assistant		--		--
Subtotal		2.04		2.04
as % of 3 qtr. OBR model		28.21%		27.72%
Unclassified		--		--
Grad Asst/Research Asst.		11.25		11.25
Classified		0.50		0.50
Tenured FTE		1.70		1.80

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	--	--	47.0	47.0
Fall 1998	--	--	--	42.0	42.0
Fall 1999	--	--	--	49.0	49.0
Fall 2000	--	--	--	41.0	41.0
Fall 2001	--	--	--	43.0	43.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	--	--	8	8	1997	14	31	3.26
1998-1999	--	--	6	6	1998	9	22	5.00
1999-2000	--	--	4	4	1999	9	29	3.90
2000-2001	--	--	7	7	2000	12	28	2.68
2001-2002	--	--	4	4	2001	10	26	3.58

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	4	556	--	--	4	556
Fall 1998	--	--	--	--	4	556	--	--	4	556
Fall 1999	--	--	--	--	2	229	1	181	3	410
Fall 2000	--	--	2	580	4	433	1	181	7	1,194
Fall 2001	--	--	--	--	3	329	1	181	4	510

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Professor		0.50		0.45		0.45
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.50		0.45		0.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.50		0.45		0.45
as % of 3 qtr. OBR model		63.29%		53.57%		64.57%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		--		--		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms	All Terms Weighted	3 Qtr. Avg. (OBR) Modeled	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>			
1997-1998	390.0	1,275.3	0.79	Fall 1997		
1998-1999	418.0	1,366.9	0.84	Fall 1998		
1999-2000	345.0	1,128.2	0.70	Fall 1999		
2000-2001	384.0	1,255.7	0.78	Fall 2000		
2001-2002	438.0	1,432.3	0.74	Fall 2001		

<u>REVENUE / EXPENSE</u>	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	120.62	36.89	2.858
1998-1999	114.53	35.02	2.453
1999-2000	142.10	43.46	1.993
2000-2001	130.99	40.06	2.192
2001-2002	119.19	36.45	2.489

<u>WORKLOAD ⌘</u>	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
1997-1998	17.33	56.68	
1998-1999	20.64	67.50	
1999-2000	17.04	55.71	
2000-2001	18.96	62.01	
2001-2002	18.07	59.10	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Pharmacology and Toxicology

0627

	2000-2001		2001-2002	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>	Avg. Act. 9 Month <u>Salary</u>	Budgeted <u>FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		0.45		0.45
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.45		0.45
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.45		0.45
as % of 3 qtr. OBR model		58.01%		60.86%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>COURSE OFFERINGS</u>			
					<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1997-1998					1997	1	1	61.00
1998-1999					1998	3	3	27.33
1999-2000					1999	1	1	52.00
2000-2001					2000	1	1	74.00
2001-2002					2001	1	1	62.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	1	260	1	42	--	--	2	302
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	--	--	--	--	--	--	--	--	--	--
Fall 2000	--	--	--	--	--	--	--	--	--	--
Fall 2001	--	--	--	--	--	--	--	--	--	--

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$64,512	9.50	\$69,775	10.61	\$71,418	11.00
Associate Professor	50,524	14.00	52,173	14.00	52,712	14.00
Assistant Professor	43,856	9.17	45,752	5.84	47,141	5.84
Instructor/Lecturer	27,893	6.00	30,430	8.33	30,437	8.33
Subtotal		38.67		38.78		39.17
Adjunct		2.76		2.76		2.76
Graduate Teaching Assistant		1.98		1.98		1.98
Subtotal		43.41		43.52		43.91
as % of 3 qtr. OBR model		130.67%		125.64%		131.84%
Unclassified		3.42		3.42		4.93
Graduate Assistant		--		--		--
Classified		3.00		3.00		4.00
Tenured FTE		23.50		24.50		24.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg. (OBR) Modeled		% of Majors' SCH Taken	% of Total SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	43,431.0	57,118.2	33.22	Fall 1997	59.7%	2.1%
1998-1999	44,590.0	59,183.4	34.64	Fall 1998	56.3%	1.9%
1999-2000	42,808.0	57,464.6	33.30	Fall 1999	42.2%	2.1%
2000-2001	43,393.0	58,533.4	34.25	Fall 2000	41.9%	2.4%
2001-2002	43,450.5	58,257.2	34.03	Fall 2001	48.7%	3.1%

<u>REVENUE / EXPENSE</u>	Expense <u>Per SCH</u>	Expense <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	77.13	58.65	1.877
1998-1999	75.21	56.67	1.989
1999-2000	74.07	55.18	2.083
2000-2001	74.14	54.96	2.145
2001-2002	78.71	58.71	2.097

<u>WORKLOAD ⌘</u>	Student FTE <u>Per Faculty FTE</u>	Weighted Student FTE <u>Per Faculty FTE</u>	Majors' Avg. <u>Fall SCH Load</u>
1997-1998	21.07	27.56	9.28
1998-1999	21.69	28.66	10.62
1999-2000	20.50	27.31	12.01
2000-2001	20.91	28.09	12.56
2001-2002	21.11	28.17	11.47

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Science & Mathematics

Mathematics and Statistics

0697

	2000-2001		2001-2002	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$71,916	13.00	\$74,093	13.00
Associate Professor	53,836	13.00	56,091	11.84
Assistant Professor	48,039	6.17	46,439	6.33
Instructor/Lecturer	31,392	7.00	31,773	7.00
Subtotal		39.17		38.17
Adjunct		2.76		3.35
Graduate Teaching Assistant		1.98		1.98
Subtotal		43.91		43.50
as % of 3 qtr. OBR model		128.22%		127.81%
Unclassified		4.93		4.93
Graduate Assistant		--		--
Classified		4.00		4.00
Tenured FTE		26.84		27.34

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	7.0	26.0	25.5	--	58.5
Fall 1998	3.5	24.5	22.0	--	50.0
Fall 1999	17.0	28.5	14.0	--	59.5
Fall 2000	12.0	42.0	16.0	--	70.0
Fall 2001	19.5	43.5	16.0	--	79.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	7	12	--	19	1997	53	136	28.39
1998-1999	6	6	--	12	1998	51	142	28.42
1999-2000	11	7	--	18	1999	58	150	26.02
2000-2001	7	--	--	7	2000	52	152	25.99
2001-2002	12	4	--	16	2001	58	153	25.40

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1998	4	3,591	9	5,902	61	8,263	2	997	76	18,753
Fall 1999	4	3,591	9	5,902	67	9,501	2	997	82	19,991
Fall 2000	4	1,671	9	6,150	65	9,253	2	997	80	18,071
Fall 2001	4	1,672	9	6,150	66	9,110	2	997	81	17,928

* One and one-half FTE's are included in the 1994-95 subtotal line to account for the Academic Challenge FTE's.

Five-Year Overview

School of Professional Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		2.00		3.00		3.00
Associate Prof.		10.00		9.00		9.00
Assistant Prof.		3.00		3.00		3.00
Instructor/Lecturer		--		--		--
Subtotal		15.00		15.00		15.00
Adjunct		4.07		4.07		2.92
Graduate Teaching Asst.		--		--		--
Subtotal		19.07		19.07		17.92
as % of 3 qtr. OBR model		98.91%		101.27%		110.20%
Unclassified		5.00		5.00		4.00
Graduate Assistant		2.31		2.31		2.31
Classified		10.75		11.00		13.00
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	307.17	55.75	2.743	1.544
1998-1999	319.79	58.04	2.830	1.551
1999-2000	355.35	64.49	3.183	1.611
2000-2001	354.14	64.27	3.053	1.549
2001-2002	417.77	75.82	2.580	1.246

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	8.36	46.07	17.53
1998-1999	8.24	45.39	18.06
1999-2000	7.54	41.56	14.06
2000-2001	7.84	43.22	14.64
2001-2002	8.61	47.45	14.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

School Total

07XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		3.00		3.10
Associate Prof.		9.00		9.40
Assistant Prof.		3.00		2.00
Instructor/Lecturer		--		--
Subtotal		15.00		14.50
Adjunct		2.92		2.92
Graduate Teaching Asst.		--		--
Subtotal		17.92		17.42
as % of 3 qtr. OBR model		109.51%		95.82%
Unclassified		4.00		5.00
Graduate Assistant		2.31		2.31
Classified		13.00		13.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	124.5	124.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	--	--	24	24	1997	21	45	11.42
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	1	358	4	1,258	67	12,490	39	15,071	106	29,176
Fall 1998	1	357	4	1,257	68	12,915	38	16,015	106	30,544
Fall 1999	2	663	4	1,065	67	12,558	36	14,941	106	29,176
Fall 2000	1	548	3	952	62	11,752	36	15,151	102	28,403
Fall 2001	1	548	3	893	69	12,235	33	15,034	107	28,710

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		1.75		1.85		1.85
Associate Professor		2.30		1.60		1.60
Assistant Professor		1.00		2.00		2.00
Instructor/Lecturer		--		--		--
Subtotal		5.05		5.45		5.45
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		5.05		5.45		5.45
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		3.00
Graduate Assistant		--		--		--
Classified		5.00		4.00		6.00
Tenured FTE		--		--		--
<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>		<u>SCH Taken</u>	<u>SCH Taught</u>
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

* Includes Department Student Support Services (0733), and Counseling Services (0716) from 1995-96 to present.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Administration*

0701

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.85		1.85
Associate Professor		0.90		0.90
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		2.75		2.75
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.75		2.75
as % of 3 qtr. OBR model				
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			
2000-2001								
2001-2002					2001			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	1	358	1	306	27	4,596	13	2,039	38	7,354
Fall 1998	1	357	1	305	28	4,980	12	2,104	38	7,746
Fall 1999	2	663	--	--	15	3,409	--	--	17	4,022
Fall 2000	1	251	--	--	15	3,413	--	--	16	3,664
Fall 2001	1	548	--	--	17	12,235	33	15,034	107	28,710

† Professional category includes Doctor of Psychology

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor		0.25		1.15		1.15
Associate Professor		7.70		7.40		7.40
Assistant Professor		2.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		9.95		9.55		9.55
Adjunct		4.07		4.07		2.92
Graduate Teaching Assistant		--		--		--
Subtotal		14.02		13.62		12.47
as % of 3 qtr. OBR model		72.72%		72.33%		76.68%
Unclassified		1.00		1.00		1.00
Graduate Assistant		2.31		2.31		2.31
Classified		5.75		6.00		7.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1997-1998	7,175.0	39,534.3	19.28	Fall 1997	100.0%	98.8%
1998-1999	7,069.0	38,950.2	18.83	Fall 1998	99.4%	98.1%
1999-2000	6,083.0	33,517.3	16.26	Fall 1999	99.3%	98.4%
2000-2001	6,325.0	34,850.8	16.36	Fall 2000	99.4%	97.5%
2001-2002	6,750.0	37,192.5	18.18	Fall 2001	97.9%	97.7%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	169.25	30.72	2.743
1998-1999	171.93	31.20	2.830
1999-2000	177.12	32.15	3.183
2000-2001	176.84	32.10	3.053
2001-2002	197.77	35.89	2.580

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	11.37	62.66	17.53
1998-1999	11.53	63.55	18.06
1999-2000	10.84	59.73	14.06
2000-2001	12.25	67.52	14.64
2001-2002	13.61	75.00	14.14

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Professional Psychology

Professional Psychology*

0702

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.15		1.20
Associate Professor		6.40		5.90
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		8.55		8.10
Adjunct		2.92		2.92
Graduate Teaching Assistant		--		--
Subtotal		11.47		11.02
as % of 3 qtr. OBR model		70.09%		60.62%
Unclassified		1.00		1.00
Graduate Assistant		2.31		2.31
Classified		7.00		7.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997	--	--	--	111.0	111.0
Fall 1998	--	--	--	103.0	103.0
Fall 1999	--	--	--	110.0	110.0
Fall 2000	--	--	--	107.0	107.0
Fall 2001	--	--	--	124.5	124.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	--	--	24	24	1997	21	45	11.42
1998-1999	--	--	26	26	1998	19	47	11.15
1999-2000	--	--	20	20	1999	19	41	10.54
2000-2001	--	--	20	20	2000	21	48	10.52
2001-2002	--	--	9	9	2001	20	54	9.91

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	--	--	3	952	40	7,838	26	13,033	68	21,822
Fall 1998	--	--	3	952	40	7,935	26	13,911	68	22,798
Fall 1999	--	--	4	1,065	39	7,725	26	13,033	68	21,822
Fall 2000	2	297	3	952	34	6,965	24	13,234	63	21,448
Fall 2001	1	548	3	893	34	12,235	33	15,034	107	28,710

† Professional category includes Doctor of Psychology

Five-Year Overview

College of Engineering
and Computer Science

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>	<u>Avg. Act.</u> <u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$82,413	16.00	\$85,578	17.00	\$87,200	17.00
Associate Prof.	63,134	26.00	65,646	26.00	67,379	26.00
Assistant Prof.	50,673	11.00	53,424	10.77	54,842	10.77
Instructor/Lecturer	34,161	6.00	37,114	7.00	38,048	7.00
Subtotal		59.00		60.77		60.77
Adjunct		4.40		4.40		4.40
Graduate Teaching Asst.		9.57		9.57		9.57
Subtotal		72.97		74.74		74.74
as % of 3 qtr. OBR model		88.55%		84.94%		80.75%
Unclassified		13.21		13.98		13.98
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		14.33		14.97		14.97
Tenured FTE		38.00		38.50		35.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1997-1998	43,283.0	152,687.4	82.41	Fall 1997	44.6%	70.4%
1998-1999	44,240.0	160,967.3	87.99	Fall 1998	45.2%	71.5%
1999-2000	45,831.0	170,006.6	92.55	Fall 1999	45.5%	70.5%
2000-2001	47,134.0	178,499.3	96.97	Fall 2000	47.6%	71.3%
2001-2002	49,571.0	191,626.7	103.98	Fall 2001	48.8%	73.9%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	206.76	58.61	1.817	1.462
1998-1999	229.85	63.17	1.892	1.404
1999-2000	219.43	59.15	2.176	1.543
2000-2001	216.14	57.07	2.152	1.643
2001-2002	198.24	51.28	2.607	1.942

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	11.77	40.64	12.00
1998-1999	11.82	42.37	12.25
1999-2000	12.29	44.56	12.44
2000-2001	12.42	46.08	12.62
2001-2002	12.59	47.62	12.65

*Data for the Electronic Shop (0802), Instrument Shop (0803), Info. Tech. Research Institute (0804), and Glass Shop (0813) are included in the College Total but not in any individually listed department.

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

College Total*

08XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor	\$86,338	18.00	\$89,110	22.00
Associate Prof.	68,962	27.00	70,217	23.64
Assistant Prof.	56,220	10.77	62,751	11.53
Instructor/Lecturer	39,171	6.00	40,265	6.00
Subtotal		61.77		63.17
Adjunct		4.40		5.84
Graduate Teaching Asst.		9.57		9.57
Subtotal		75.74		78.58
as % of 3 qtr. OBR model		78.10%		75.57%
Unclassified		16.00		16.79
Grad Asst/Research Asst.		1.32		1.32
Classified		14.21		13.21
Tenured FTE		37.00		36.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	634.0	762.0	350.0	45.0	1,791.0
Fall 1998	661.0	725.0	342.0	57.5	1,785.5
Fall 1999	653.0	702.5	340.5	73.5	1,769.5
Fall 2000	673.5	645.0	360.0	71.0	1,749.5
Fall 2001	639.0	617.0	401.5	74.0	1,731.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1997-1998	172	189	5	366	1997	224	433	10.19
1998-1999	160	133	2	295	1998	258	492	9.68
1999-2000	163	142	2	307	1999	254	535	9.25
2000-2001	162	183	3	348	2000	252	567	9.11
2001-2002	161	125	8	294	2001	255	620	8.49

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	17	10,777	168	76,456	210	27,720	8	5,712	322	120,665
Fall 1998	17	10,777	162	76,460	206	27,747	8	5,712	321	120,696
Fall 1999	16	9,535	139	76,383	159	29,233	8	5,712	321	120,696
Fall 2000	7	4,826	149	71,182	145	26,085	8	5,671	309	107,764
Fall 2001	6	4,764	150	71,182	143	25,628	12	6,000	311	107,575

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.00		1.00		1.00
Associate Prof.		--		--		--
Assistant Prof.		--		--		--
Instructor/Lecturer		1.00		1.00		1.00
Subtotal		2.00		2.00		2.00
Adjunct		--		--		--
Graduate Teaching Asst.		--		0.66		0.66
Subtotal		2.00		2.66		2.66
as % of 3 qtr. OBR model						
Unclassified		6.58		6.58		6.58
Graduate Assistant		--		--		--
Classified		4.00		4.00		4.00
Tenured FTE		1.00		1.00		1.00
<u>ACADEMIC DATA</u>		All Terms	3 Qtr. Avg.		% of Majors'	% of Total
	All Terms	Weighted	(OBR) Modeled		SCH Taken	SCH Taught
<u>Academic Year</u>	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>	<u>Term</u>	<u>in Dept.</u>	<u>to Majors</u>
1997-1998	1,140.0	4,373.3	2.55	Fall 1997		
1998-1999	1,788.0	7,119.1	4.29	Fall 1998		
1999-2000	1,640.0	6,581.9	3.89	Fall 1999		
2000-2001	2,394.0	8,945.3	5.33	Fall 2000		
2001-2002	2,512.0	9,663.2	5.70	Fall 2001	9.0%	11.9%
<u>REVENUE / EXPENSE</u>						
	Expense		Expense		Revenue / Expense	
	<u>Per SCH</u>		<u>Per WSCH</u>			
1997-1998						
1998-1999						
1999-2000						
2000-2001						
2001-2002						
<u>WORKLOAD %</u>		Student FTE	Weighted Student FTE		Majors' Avg.	
		<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>		<u>Fall SCH Load</u>	
1997-1998					10.48	
1998-1999					11.04	
1999-2000					10.80	
2000-2001					11.16	
2001-2002					12.60	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Administration

0801

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		1.00		1.00
Associate Prof.		--		--
Assistant Prof.		--		--
Instructor/Lecturer		1.00		1.00
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Asst.		0.66		0.66
Subtotal		2.66		2.66
as % of 3 qtr. OBR model				46.65%
Unclassified		6.60		7.60
Graduate Assistant		--		--
Classified		4.00		3.00
Tenured FTE		1.00		1.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	105.0	10.0	--	20.0	135.0
Fall 1998	104.0	3.0	--	32.5	139.5
Fall 1999	109.0	2.0	--	45.5	156.5
Fall 2000	127.0	5.0	--	45.0	177.0
Fall 2001	29.0	2.0	0.5	42.5	74.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	6	9	18.44
1998-1999					1998	10	26	14.82
1999-2000					1999	8	21	16.76
2000-2001	--	--	3	3	2000	7	30	18.93
2001-2002	--	--	2	2	2001	9	32	18.28

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>	<u>No. of</u>	<u>Sq. Ft.</u>
	<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>		<u>Rooms</u>	
Fall 1997	17	10,777	13	12,623	31	7,080	8	5,712	69	36,192
Fall 1998	17	10,777	18	20,210	29	6,836	8	5,712	72	43,535
Fall 1999	16	9,535	18	20,210	30	8,080	8	5,712	72	43,535
Fall 2000	15	4,826	18	18,346	28	7,169	8	5,671	69	36,012
Fall 2001	14	4,765	21	19,423	28	7,070	16	6,000	79	37,258

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science

0810

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,214	1.50	\$91,098	1.50	\$93,603	1.50
Associate Professor	69,678	4.50	72,507	4.50	75,036	4.50
Assistant Professor	54,629	3.00	58,964	2.77	60,729	2.77
Instructor/Lecturer	34,161	5.00	37,114	5.00	38,048	5.00
Subtotal		14.00		13.77		13.77
Adjunct		1.13		1.13		1.13
Graduate Teaching Asst.		3.30		3.30		3.30
Subtotal		18.43		18.20		18.20
as % of 3 qtr. OBR model		78.86%		74.29%		67.62%
Unclassified		1.00		1.00		1.00
Grad Asst/Research Asst.		1.32		1.32		1.32
Classified		2.01		2.01		2.01
Tenured FTE		5.00		6.00		5.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	16,762.0	41,704.3	23.37	Fall 1997	19.8%	17.4%
1998-1999	16,999.0	44,130.5	24.50	Fall 1998	21.2%	21.0%
1999-2000	17,860.0	47,142.0	26.92	Fall 1999	22.0%	19.9%
2000-2001	17,963.0	49,371.3	26.86	Fall 2000	21.7%	18.9%
2001-2002	18,561.0	51,401.5	27.78	Fall 2001	23.2%	23.6%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	113.64	45.67	1.708
1998-1999	116.89	45.03	1.810
1999-2000	115.25	43.66	1.933
2000-2001	128.66	46.81	1.890
2001-2002	106.22	38.35	2.420

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	18.55	45.64	11.47
1998-1999	18.94	48.45	12.19
1999-2000	20.32	53.22	12.54
2000-2001	17.83	47.86	12.72
2001-2002	15.88	42.68	12.64

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Science

0810

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$88,172	1.50	\$87,672	2.50
Associate Professor	77,833	5.50	81,839	4.00
Assistant Professor	63,409	3.77	71,921	6.06
Instructor/Lecturer	39,171	5.00	40,265	5.00
Subtotal		15.77		17.56
Adjunct		1.13		2.57
Graduate Teaching Asst.		3.30		3.30
Subtotal		20.20		23.43
as % of 3 qtr. OBR model		75.19%		84.34%
Unclassified		1.00		1.17
Grad Asst/Research Asst.		1.32		1.32
Classified		2.50		2.50
Tenured FTE		5.50		5.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	146.5	171.5	88.0	--	406.0
Fall 1998	171.0	164.0	93.5	--	428.5
Fall 1999	183.5	151.5	86.5	--	421.5
Fall 2000	171.5	142.0	80.0	--	393.5
Fall 2001	191.5	152.5	85.5	0.5	430.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	36	53	--	89	1997	44	91	19.01
1998-1999	33	44	--	77	1998	45	90	19.42
1999-2000	33	34	--	67	1999	52	108	18.31
2000-2001	33	45	--	78	2000	47	111	17.25
2001-2002	37	21	--	58	2001	52	115	15.91

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	9,994
Fall 2000	--	--	21	6,018	49	3,555	--	--	70	9,573
Fall 2001	--	--	23	6,682	54	4,289	--	--	77	10,971

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Engineering

0811

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	--	0.50	--	0.50
Associate Prof.	\$60,393	5.50	\$62,310	5.50	\$66,056	5.50
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		6.00		6.00		6.00
Adjunct		0.66		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		6.66		6.00		6.00
as % of 3 qtr. OBR model		40.49%		37.24%		34.71%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.50		0.50		0.50
Tenured FTE		6.00		5.50		4.50

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	6,966.0	31,105.3	16.45	Fall 1997	16.8%	25.9%
1998-1999	6,507.0	28,600.1	16.11	Fall 1998	17.3%	26.6%
1999-2000	7,189.0	32,231.5	17.29	Fall 1999	17.0%	28.0%
2000-2001	7,722.0	34,380.0	18.92	Fall 2000	20.5%	31.2%
2001-2002	7,524.0	33,330.0	18.47	Fall 2001	20.9%	30.7%

<u>REVENUE / EXPENSE</u>	Expense	Expense	Revenue / Expense
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	72.39	16.21	5.373
1998-1999	69.42	15.79	5.499
1999-2000	56.52	12.61	7.064
2000-2001	80.44	18.07	5.065
2001-2002	68.69	15.51	6.289

<u>WORKLOAD</u>	Student FTE	Weighted Student FTE	Majors' Avg.
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	20.26	88.88	12.68
1998-1999	22.07	96.63	12.89
1999-2000	23.65	103.68	13.00
2000-2001	25.82	113.49	13.08
2001-2002	27.00	118.49	12.82

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Computer Engineering

0811

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	--	0.50	\$81,311	0.50
Associate Professor	\$69,079	5.50	69,876	4.64
Assistant Professor	--	--	66,793	0.47
Instructor/Lecturer	--	--	--	--
Subtotal		6.00		5.61
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.00		5.61
as % of 3 qtr. OBR model		31.71%		30.37%
Unclassified		--		--
Graduate Assistant		--		--
Classified		0.50		0.50
Tenured FTE		4.50		4.50

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	117.0	102.5	25.0	25.0	269.5
Fall 1998	101.5	100.5	22.0	25.0	249.0
Fall 1999	96.5	110.0	28.0	28.0	262.5
Fall 2000	106.0	104.0	42.0	26.0	278.0
Fall 2001	121.0	103.5	40.0	30.5	295.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	23	21	5	49	1997	52	82	8.18
1998-1999	16	17	2	35	1998	52	86	7.71
1999-2000	15	17	--	32	1999	49	86	7.76
2000-2001	25	34	--	59	2000	48	85	8.26
2001-2002	19	12	6	37	2001	53	96	8.17

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	28	10,261	53	3,898	--	--	81	14,159
Fall 1998	--	--	22	6,380	50	3,614	--	--	72	9,994
Fall 1999	--	--	21	6,323	51	3,679	--	--	72	10,001
Fall 2000	--	--	21	6,018	49	3,555	--	--	70	9,573
Fall 2001	--	--	21	6,018	49	3,555	--	--	70	9,573

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$78,406	6.00	\$81,143	6.00	\$83,976	6.00
Associate Prof.	61,944	8.00	64,684	8.00	67,285	8.00
Assistant Prof.	--	--	--	--	--	--
Instructor/Lecturer	--	--	--	1.00	--	1.00
Subtotal		14.00		15.00		15.00
Adjunct		0.40		0.40		0.40
Graduate Teaching Assistant		2.97		2.97		2.97
Subtotal		17.37		18.37		18.37
as % of 3 qtr. OBR model		89.49%		93.30%		105.60%
Unclassified		1.00		--		--
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		13.00		13.00		10.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	8,835.0	37,589.5	19.41	Fall 1997	40.2%	71.1%
1998-1999	8,691.0	38,499.1	19.69	Fall 1998	39.1%	68.0%
1999-2000	7,641.0	33,981.0	17.40	Fall 1999	36.8%	65.5%
2000-2001	7,559.0	35,271.2	18.61	Fall 2000	39.0%	63.2%
2001-2002	8,750.0	42,290.6	22.18	Fall 2001	38.9%	65.0%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	224.89	52.86	1.713
1998-1999	220.75	49.83	1.769
1999-2000	203.68	45.80	1.971
2000-2001	229.80	49.25	1.881
2001-2002	203.04	42.01	2.368

<u>WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	9.57	40.22	11.43
1998-1999	8.79	38.58	11.68
1999-2000	7.75	34.08	11.40
2000-2001	8.33	38.55	11.52
2001-2002	9.58	45.95	11.09

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Electrical Engineering

0820

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$83,075	7.00	\$88,956	9.00
Associate Professor	68,375	7.00	70,281	5.00
Assistant Professor	--	--	58,000	--
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		0.40		0.40
Graduate Teaching Assistant		2.97		2.97
Subtotal		17.37		17.37
as % of 3 qtr. OBR model		93.35%		78.32%
Unclassified		2.00		2.00
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		10.00		10.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	98.0	177.0	132.5	--	407.5
Fall 1998	102.0	160.0	114.5	--	376.5
Fall 1999	78.0	143.0	122.5	--	343.5
Fall 2000	81.0	114.0	123.5	--	318.5
Fall 2001	85.0	98.5	156.5	--	340.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	44	73	--	117	1997	58	129	7.02
1998-1999	41	40	--	81	1998	64	147	6.22
1999-2000	45	49	--	94	1999	55	130	5.98
2000-2001	32	54	--	86	2000	58	128	6.45
2001-2002	21	47	--	68	2001	52	154	5.62

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	30	15,322	24	4,265	--	--	54	19,587
Fall 1998	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 1999	--	--	31	15,501	25	4,603	--	--	56	20,104
Fall 2000	--	--	32	14,968	23	4,046	--	--	55	19,014
Fall 2001	--	--	30	14,304	18	3,349			48	17,653

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$87,984	3.00	\$91,710	3.00	\$111,096	3.00
Associate Professor	59,671	5.00	62,166	5.00	62,713	5.00
Assistant Professor	48,952	6.00	50,752	6.00	51,078	6.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		14.00		14.00		14.00
Adjunct		2.67		2.67		2.67
Graduate Teaching Assistant		1.65		1.65		1.65
Subtotal		18.32		18.32		18.32
as % of 3 qtr. OBR model		120.61%		121.89%		111.73%
Unclassified		2.00		2.00		2.00
Graduate Assistant		--		--		--
Classified		2.00		2.00		2.00
Tenured FTE		7.00		7.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	7,277.0	27,975.4	15.19	Fall 1997	37.5%	66.0%
1998-1999	6,986.0	27,771.6	15.03	Fall 1998	35.5%	68.3%
1999-2000	7,435.0	30,364.3	16.40	Fall 1999	36.8%	69.4%
2000-2001	7,163.0	29,494.0	15.78	Fall 2000	36.6%	69.4%
2001-2002	7,622.0	32,372.7	17.26	Fall 2001	35.6%	76.3%

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	219.01	56.97	1.580
1998-1999	228.16	57.39	1.527
1999-2000	214.40	52.50	1.677
2000-2001	201.97	49.05	1.845
2001-2002	182.22	42.90	2.285

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	7.92	29.82	12.39
1998-1999	7.55	29.52	12.20
1999-2000	8.09	32.20	12.89
2000-2001	7.74	30.99	12.82
2001-2002	8.25	33.91	13.24

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Mechanical and Materials Engineering

0830

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$114,328	3.00	\$101,382	3.00
Associate Professor	64,716	6.00	65,689	8.00
Assistant Professor	51,500	5.00	57,666	3.00
Instructor/Lecturer	--	--	--	--
Subtotal		14.00		14.00
Adjunct		2.67		2.67
Graduate Teaching Assistant		1.65		1.65
Subtotal		18.32		18.32
as % of 3 qtr. OBR model		116.11%		106.13%
Unclassified		2.00		1.62
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		9.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	97.0	192.5	60.0	--	349.5
Fall 1998	129.0	181.0	62.0	--	372.0
Fall 1999	128.0	185.0	54.0	--	367.0
Fall 2000	115.5	181.0	53.0	--	349.5
Fall 2001	140.0	168.0	61.5	0.5	370.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	43	27	--	70	1997	44	75	9.55
1998-1999	45	12	--	57	1998	48	84	8.42
1999-2000	39	15	2	56	1999	51	116	6.58
2000-2001	43	21	--	64	2000	50	104	6.74
2001-2002	52	19	--	71	2001	47	113	6.35

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	41	16,186	36	6,270	--	--	77	22,456
Fall 1998	--	--	41	16,186	36	6,265	--	--	77	22,451
Fall 1999	--	--	40	16,074	37	6,377	--	--	77	22,451
Fall 2000	--	--	47	15,573	31	5,281	--	--	78	20,854
Fall 2001	--	--	45	14,496	29	4,886	--	--	74	19,382

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$81,919	4.00	\$84,999	4.00	\$83,656	4.00
Associate Professor	63,431	3.00	65,815	3.00	66,864	3.00
Assistant Professor	53,090	2.00	53,132	2.00	56,000	2.00
Instructor/Lecturer	--	--	--	--	--	--
Subtotal		9.00		9.00		9.00
Adjunct		0.20		0.20		0.20
Graduate Teaching Assistant		0.99		0.99		0.99
Subtotal		10.19		10.19		10.19
as % of 3 qtr. OBR model		187.32%		121.89%		95.51%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		2.02		2.75		2.75
Tenured FTE		6.00		6.00		7.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	2,303.0	9,939.5	5.44	Fall 1997	19.6%	88.1%
1998-1999	3,269.0	14,846.9	8.36	Fall 1998	26.9%	85.4%
1999-2000	4,066.0	19,706.0	10.67	Fall 1999	31.1%	78.8%
2000-2001	4,333.0	21,037.5	11.47	Fall 2000	30.2%	77.2%
2001-2002	4,602.0	22,568.9	12.59	Fall 2001	29.5%	70.8%

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	438.19	101.53	0.828
1998-1999	317.15	69.83	1.268
1999-2000	240.81	49.69	1.799
2000-2001	237.88	48.99	1.875
2001-2002	238.29	48.59	2.003

<u>WORKLOAD</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	4.61	19.22	13.46
1998-1999	6.67	29.54	13.48
1999-2000	8.02	37.68	13.69
2000-2001	7.84	36.89	14.17
2001-2002	8.46	40.48	13.83

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Engineering and Computer Science

Biomedical and Human Factors Engineering

0840

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$84,574	5.00	\$86,845	6.00
Associate Professor	70,809	3.00	70,797	2.00
Assistant Professor	56,000	2.00	57,656	2.00
Instructor/Lecturer	--	--	--	--
Subtotal		10.00		10.00
Adjunct		0.20		0.20
Graduate Teaching Assistant		0.99		0.99
Subtotal		11.19		11.19
as % of 3 qtr. OBR model		97.56%		88.91%
Unclassified		--		1.00
Graduate Assistant		--		--
Classified		2.50		2.50
Tenured FTE		7.00		7.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	70.5	108.5	44.5	--	223.5
Fall 1998	53.5	116.5	50.0	--	220.0
Fall 1999	58.0	111.0	49.5	--	218.5
Fall 2000	72.5	99.0	61.5	--	233.0
Fall 2001	72.5	92.5	57.5	--	222.5

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	26	15	--	41	1997	30	47	4.77
1998-1999	25	20	--	45	1998	39	59	5.81
1999-2000	31	27	--	58	1999	39	74	5.58
2000-2001	29	29	--	58	2000	42	109	4.18
2001-2002	32	26	--	58	2001	42	110	4.39

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	24	8,495	13	2,309	--	--	37	10,804
Fall 1998	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 1999	--	--	24	8,495	16	2,815	--	--	40	11,310
Fall 2000	--	--	23	8,343	14	2,479	--	--	37	10,822
Fall 2001	--	--	23	8,343	14	2,479	--	--	37	10,822

Five-Year Overview

School of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

School Total 13XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		38.53		40.03		38.55
Associate Professor		47.76		45.60		47.47
Assistant Professor		36.70		48.02		51.04
Instructor/Lecturer		3.50		3.60		3.60
Subtotal		126.49		137.25		140.66
Adjunct		0.13		0.13		--
Graduate Teaching Assistant		--		--		--
Subtotal		126.62		137.38		140.66
as % of 3 qtr. OBR model		132.49%		141.53%		150.04%
Unclassified		50.80		55.73		57.47
Graduate Assistant		--		--		--
Classified		69.94		69.64		67.31
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>		<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>All Terms</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
	<u>SCH</u>	<u>SCH</u>	<u>Faculty</u>		<u>in College</u>	<u>to Majors</u>
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	1187.50	148.44	0.937	0.729
1998-1999	1323.14	166.68	0.918	0.718
1999-2000	1368.99	172.10	0.954	0.738
2000-2001	1453.26	182.84	0.952	0.720
2001-2002	1373.63	172.83	1.023	0.822

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	4.06	32.34	16.89
1998-1999	3.79	30.08	17.57
1999-2000	3.57	24.17	17.75
2000-2001	3.59	24.40	17.55
2001-2002	3.76	29.92	17.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

School Total

13XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		37.32		34.26
Associate Professor		43.58		42.33
Assistant Professor		52.88		53.25
Instructor/Lecturer		4.60		4.00
Subtotal		138.38		133.84
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		138.38		133.84
of 3 qtr. OBR model		148.64%		141.59%
Unclassified		51.79		53.34
Graduate Assistant		--		--
Classified		64.00		64.46
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0
Fall 2001	16.0	--	354.0	370.0

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	2	--	86	88	1997	--	--	--
1998-1999	1	--	96	97	1998	--	--	--
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	5	4,127	381	86,316	288	49,816	335	84,671	991	224,930
Fall 1998	5	4,126	391	89,447	260	43,736	244	47,131	967	184,440
Fall 1999	5	5,433	363	99,135	271	44,786	239	46,388	994	230,810
Fall 2000	24	10,059	287	76,782	327	57,399	216	40,697	854	184,937
Fall 2001	23	9,930	289	77,054	354	60,150	211	41,250	878	188,385

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		4.30		4.05		3.11
Associate Professor		3.50		3.00		3.00
Assistant Professor		0.07		0.07		--
Instructor/Lecturer		--		--		--
Subtotal		7.87		7.12		6.11
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		7.87		7.12		6.11
as % of 3 qtr. OBR model						
Unclassified		30.57		28.19		30.44
Graduate Assistant		--		--		--
Classified		45.40		48.35		46.30
Tenured FTE		--		--		--

ACADEMIC DATA

	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Non-Instructional Total

13XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		3.20		2.14
Associate Professor		3.00		3.00
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		6.20		5.14
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		6.20		5.14
as % of 3 qtr. OBR model				
Unclassified		32.44		31.74
Graduate Assistant		--		--
Classified		42.79		42.26
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997				
Fall 1998				
Fall 1999				
Fall 2000				
Fall 2001				

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	5	3,860	85	22,737	145	27,008	271	79,142	487	129,747
Fall 1998	2	2,762	82	22,694	117	21,408	176	29,165	377	76,030
Fall 1999	1	2,303	80	22,552	116	21,479	160	27,727	387	89,038
Fall 2000	20	6,943	99	23,161	109	20,469	129	19,941	357	70,514
Fall 2001	19	6,922	100	23,494	108	20,314	125	20,328	353	71,059

†Professional category includes Doctor of Medicine

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		34.23		35.98		35.44
Associate Professor		44.26		42.60		44.47
Assistant Professor		36.63		47.95		51.04
Instructor/Lecturer		3.50		3.60		3.60
Subtotal		118.62		130.13		134.55
Adjunct		0.13		0.13		--
Graduate Teaching Assistant		--		--		--
Subtotal		118.75		130.26		134.55
as % of 3 qtr. OBR model		122.33%		138.94%		144.53%
Unclassified		20.23		27.54		27.03
Graduate Assistant		--		--		--
Classified		24.54		21.29		21.01
Tenured FTE		--		--		--

ACADEMIC DATA

<u>Academic Year</u>	<u>All Terms</u> <u>SCH</u>	<u>All Terms</u> <u>Weighted</u> <u>SCH</u>	<u>3 Qtr. Avg.</u> <u>(OBR) Modeled</u> <u>Faculty</u>	<u>Term</u>	<u>% of Majors'</u> <u>SCH Taken</u> <u>in Dept.</u>	<u>% of Total</u> <u>SCH Taught</u> <u>to Majors</u>
1997-1998	23,109.0	184,257.6	95.57	Fall 1997	99.9%	99.6%
1998-1999	23,423.0	185,932.8	97.07	Fall 1998	99.8%	99.6%
1999-2000	22,571.5	179,544.2	93.75	Fall 1999	99.8%	99.5%
2000-2001	22,331.0	177,489.6	93.10	Fall 2000	99.8%	99.0%
2001-2002	22,671.0	180,184.1	94.53	Fall 2001	99.6%	99.7%

REVENUE / EXPENSE

	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	873.25	109.16	0.937
1998-1999	985.20	124.11	0.918
1999-2000	1004.14	126.24	0.954
2000-2001	1041.91	131.09	0.952
2001-2002	1038.90	130.72	1.023

WORKLOAD ⌘

	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1997-1998	4.32	34.48	16.89
1998-1999	4.00	31.72	17.57
1999-2000	3.17	25.27	17.75
2000-2001	3.75	25.54	17.55
2001-2002	3.91	31.11	17.50

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

School of Medicine

Instructional Total

13XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>		<u>9 Month</u>	
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		34.12		32.12
Associate Professor		40.58		39.33
Assistant Professor		52.88		53.25
Instructor/Lecturer		4.60		4.00
Subtotal		132.18		128.7
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		132.18		128.7
as % of 3 qtr. OBR model		141.98%		136.15%
Unclassified		19.35		21.60
Graduate Assistant		--		--
Classified		21.21		22.20
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Masters</u>	<u>Ph.D.</u>	<u>Professional †</u>	<u>Total</u>
Fall 1997	8.0	--	357.0	365.0
Fall 1998	9.0	--	367.5	376.5
Fall 1999	13.0	--	353.5	366.5
Fall 2000	9.0	--	336.0	345.0
Fall 2001	16.0	--	354.0	370.0

DEGREES AWARDED

	<u>Mstrs.</u>	<u>Ph.D.</u>	<u>Prof. †</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	2	--	86	88	1997	--	--	--
1998-1999	1	--	96	97	1998	--	--	--
1999-2000	2	--	81	83	1999	--	--	--
2000-2001	5	--	85	90	2000	--	--	--
2001-2002	2	--	89	91	2001	--	--	--

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	1	267	296	63,579	143	22,808	64	8,529	504	95,183
Fall 1998	3	1,364	312	66,753	144	22,327	81	17,966	540	108,411
Fall 1999	4	3,130	283	76,583	155	23,607	79	18,661	613	154,635
Fall 2000	4	3,116	188	53,621	217	36,930	87	20,756	496	447,423
Fall 2001	4	3,008	189	53,559	245	39,835	85	20,922	524	117,326

†Professional category includes Doctor of Medicine

Five-Year Overview

College of Nursing & Health

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,684	3.00	\$66,232	3.00	\$68,608	3.00
Associate Prof.	53,899	7.00	56,260	6.00	58,013	6.00
Assistant Prof.	45,486	7.67	46,739	8.67	45,027	8.67
Instructor/Lecturer	32,312	10.00	33,974	11.00	33,258	11.00
Subtotal		27.67		28.67		28.67
Adjunct		5.01		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		32.68		33.68		33.68
as % of 3 qtr. OBR model		118.88%		132.86%		144.98%
Unclassified		4.00		4.00		4.00
Graduate Assistant		2.64		2.64		2.64
Classified		5.00		5.00		5.00
Tenured FTE		8.00		9.00		7.00

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	48.7%	94.1%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	47.2%	95.4%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	44.6%	96.0%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	45.4%	95.3%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	41.7%	96.3%

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	<u>(Instructional Only)</u>	<u>(Total College)</u>
1997-1998	184.42	50.30	2.319	1.751
1998-1999	177.15	48.90	2.486	1.772
1999-2000	212.97	58.65	2.069	1.523
2000-2001	218.04	59.61	2.114	1.515
2001-2002	233.66	64.72	2.177	1.474

<u>WORKLOAD ⌘</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	8.37	30.30	10.47
1998-1999	7.58	27.12	10.75
1999-2000	6.94	24.85	10.74
2000-2001	6.51	23.59	11.10
2001-2002	6.95	24.85	11.36

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

College Total

14XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,183	1.00	\$69,591	2.00
Associate Prof.	57,008	6.00	58,407	7.00
Assistant Prof.	45,187	12.67	47,366	9.92
Instructor/Lecturer	33,905	9.00	33,486	11.00
Subtotal		28.67		29.92
Adjunct		8.34		5.56
Graduate Teaching Assistant		--		--
Subtotal		37.01		35.48
as % of 3 qtr. OBR model		152.72%		144.96%
Unclassified		4.00		5.00
Graduate Assistant		2.64		2.64
Classified		5.00		5.00
Tenured FTE		9.00		11.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	214.0	425.5	219.0	--	858.5
Fall 1998	215.5	420.5	190.0	--	826.0
Fall 1999	212.0	378.5	185.5	--	776.0
Fall 2000	209.0	370.0	169.0	--	748.0
Fall 2001	238.0	402.5	145.5	--	786.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	133	58	--	191	1997	46	107	13.54
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Sq. Ft.</u>
Fall 1997	8	2,313	14	6,724	59	7,877	2	839	17,753
Fall 1998	8	2,313	14	6,823	58	7,756	2	839	17,731
Fall 1999	9	4,175	20	4,893	70	10,937	7	3,186	23,188
Fall 2000	5	3,468	22	6,646	67	10,676	14	2,184	22,974
Fall 2001	5	yo	22	6,646	67	10,745	15	2,508	23,049

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE	Avg. Act. 9 Month <u>Salary</u>	Budgeted FTE
<u>PERSONNEL</u>						
Professor		1.00		1.00		1.00
Associate Professor		1.00		1.00		1.00
Assistant Professor		1.00		1.00		1.00
Instructor/Lecturer		--		--		--
Subtotal		3.00		3.00		3.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		3.00		3.00		3.00
as % of 3 qtr. OBR model						
Unclassified		4.00		4.00		4.00
Graduate Assistant		--		--		--
Classified		3.00		3.00		3.00
Tenured FTE		2.00		2.00		--

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1997-1998				Fall 1997		
1998-1999				Fall 1998		
1999-2000				Fall 1999		
2000-2001				Fall 2000		
2001-2002				Fall 2001		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	<u>Revenue / Expense</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998			13.15
1998-1999			13.37
1999-2000			13.42
2000-2001			13.74
2001-2002			13.81

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Administration

1401

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		1.00		1.00
Assistant Professor		1.00		1.00
Instructor/Lecturer		--		--
Subtotal		2.00		2.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		2.00		2.00
as % of 3 qtr. OBR model				
Unclassified		4.00		5.00
Graduate Assistant		--		--
Classified		3.00		2.00
Tenured FTE		1.00		2.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	214.0	57.0	--	--	271.0
Fall 1998	215.5	59.0	--	--	274.5
Fall 1999	212.0	62.0	--	--	274.0
Fall 2000	209.0	58.0	--	--	267.0
Fall 2001	238.0	63.0	--	--	301.0

DEGREES AWARDED

COURSE OFFERINGS

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997			
1998-1999					1998			
1999-2000					1999			
2000-2001					2000			
2001-2002					2001			

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1998	1	275	--	--	17	2,378	--	--	18	2,653
Fall 1999	1	275	--	--	19	2,890	--	--	20	3,165
Fall 2000	2	54	--	--	18	2,831	--	--	20	2,885
Fall 2001	--	--	--	--	18	2,831	--	--	18	2,831

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted	Avg. Act. 9 Month	Budgeted
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$63,684	2.00	\$66,232	2.00	\$68,608	2.00
Associate Prof.	53,899	6.00	56,260	5.00	58,013	5.00
Assistant Prof.	45,486	6.67	46,739	7.67	45,027	7.67
Instructor/Lecturer	32,312	10.00	33,974	11.00	33,258	11.00
Subtotal		24.67		25.67		25.67
Adjunct		5.01		5.01		5.01
Graduate Teaching Assistant		--		--		--
Subtotal		29.68		30.68		30.68
as % of 3 qtr. OBR model		107.97%		121.03%		132.06%
Unclassified		--		--		--
Graduate Assistant		2.64		2.64		2.64
Classified		2.00		2.00		2.00
Tenured FTE		6.00		7.00		7.00

<u>ACADEMIC DATA</u>	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted SCH</u>	<u>(OBR) Modeled Faculty</u>	<u>Term</u>	<u>SCH Taken in Dept.</u>	<u>SCH Taught to Majors</u>
1997-1998	14,687.0	53,846.6	27.49	Fall 1997	79.8%	93.5%
1998-1999	13,809.5	50,027.8	25.35	Fall 1998	79.4%	95.0%
1999-2000	12,517.0	45,453.3	23.23	Fall 1999	82.8%	95.6%
2000-2001	12,722.0	46,532.1	24.23	Fall 2000	80.6%	94.8%
2001-2002	13,164.0	47,529.2	24.48	Fall 2001	78.3%	96.1%

REVENUE / EXPENSE

	<u>Expense Per SCH</u>	<u>Expense Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	139.19	37.96	2.319
1998-1999	124.96	34.49	2.486
1999-2000	153.89	42.38	2.069
2000-2001	154.65	42.28	2.114
2001-2002	152.53	42.25	2.177

WORKLOAD ⌘

	<u>Student FTE Per Faculty FTE</u>	<u>Weighted Student FTE Per Faculty FTE</u>	<u>Majors' Avg. Fall SCH Load</u>
1997-1998	9.22	33.36	9.25
1998-1999	8.32	29.77	9.46
1999-2000	7.62	27.28	9.16
2000-2001	6.88	24.94	9.64
2001-2002	7.37	26.33	9.82

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Nursing & Health

Nursing & Health

1411

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor	\$67,183	1.00	\$69,591	2.00
Associate Professor	57,008	5.00	58,407	6.00
Assistant Professor	45,187	11.67	47,366	8.92
Instructor/Lecturer	33,905	9.00	33,486	11.00
Subtotal		26.67		27.92
Adjunct		8.34		5.56
Graduate Teaching Assistant		--		--
Subtotal		35.01		33.48
as % of 3 qtr. OBR model		144.46%		136.79%
Unclassified		--		--
Graduate Assistant		2.64		2.64
Classified		2.00		3.00
Tenured FTE		8.00		9.00

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	--	368.5	219.0	--	587.5
Fall 1998	--	361.5	190.0	--	551.5
Fall 1999	--	316.5	185.5	--	502.0
Fall 2000	--	312.0	169.0	--	481.0
Fall 2001	--	339.5	145.5	--	485.0

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998	133	58	--	191	1997	46	107	13.54
1998-1999	120	57	--	177	1998	36	114	11.80
1999-2000	126	64	--	190	1999	44	131	9.89
2000-2001	105	42	--	147	2000	45	136	9.79
2001-2002	116	59	--	175	2001	44	132	10.01

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Sq. Ft.</u>
Fall 1997	7	2,038	14	6,724	42	5,499	2	839	17,753
Fall 1998	7	2,038	14	6,823	41	5,378	2	839	15,078
Fall 1999	8	3,899	20	4,893	51	8,047	7	3,186	20,023
Fall 2000	8	3,413	22	6,646	49	7,845	14	2,184	20,089
Fall 2001	10	3,151	22	6,646	49	7,914	15	2,508	20,218

Five-Year Overview

Unaffiliated Departments

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	1997-1998		1998-1999		1999-2000	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month Salary	FTE	9 Month Salary	FTE	9 Month Salary	FTE
PERSONNEL						
Professor		--		--		--
Associate Professor		0.60		0.60		0.60
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.60		0.60		0.60
Adjunct		2.02		2.02		2.02
Graduate Teaching Assistant		--		--		--
Subtotal		2.62		2.62		2.62
as % of 3 qtr. OBR model		184.51%		166.88%		161.19%
Unclassified		1.00		1.00		1.00
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		0.60		0.60		0.60

ACADEMIC DATA	All Terms	All Terms	3 Qtr. Avg.		% of Majors'	% of Total
Academic Year	SCH	Weighted SCH	(OBR) Modeled Faculty	Term	SCH Taken in Dept.	SCH Taught to Majors
1997-1998	895.0	2,300.2	1.42	Fall 1997		
1998-1999	991.0	2,546.9	1.57	Fall 1998		
1999-2000	1,028.0	2,642.0	1.63	Fall 1999		
2000-2001	1,202.0	3,089.1	1.83	Fall 2000		
2001-2002	1,132.0	2,909.2	1.75	Fall 2001		

REVENUE / EXPENSE	Expense Per SCH	Expense Per WSCH	Revenue / Expense
1997-1998	186.11	72.42	0.805
1998-1999	184.99	71.98	1.098
1999-2000	171.93	66.90	1.229
2000-2001	165.64	64.45	1.319
2001-2002	236.11	91.87	0.916

WORKLOAD	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	7.59	19.51	
1998-1999	8.41	21.60	
1999-2000	8.69	22.32	
2000-2001	9.79	25.16	
2001-2002	9.33	23.98	

* Enrollment date include only courses with "UH" course identifier

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Honors*

0250

	2000-2001		2001-2002	
	Avg. Act.	Budgeted	Avg. Act.	Budgeted
	9 Month	FTE	9 Month	FTE
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	
Professor		--		--
Associate Professor		0.60		0.60
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.60		0.60
Adjunct		2.02		2.02
Graduate Teaching Assistant		--		--
Subtotal		2.62		2.62
as % of 3 qtr. OBR model		143.03%		150.05%
Unclassified		1.00		1.00
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		0.60		0.60

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	3	3	18.67
1998-1999					1998	3	9	13.89
1999-2000					1999	2	8	20.75
2000-2001					2000	3	8	19.63
2001-2002					2001	3	8	21.00

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	No. of		No. of		No. of		No. of		No. of	
	Rooms	Sq. Ft.	Rooms	Sq. Ft.	Rooms	Sq. Ft.	Rooms	Sq. Ft.	Rooms	Sq. Ft.
Fall 1997	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1998	1	634	--	--	6	1,167	--	--	7	1,801
Fall 1999	1	634	--	--	6	1,167	--	--	7	1,801
Fall 2000	1	634	--	--	7	1,167	--	--	8	1,801
Fall 2001	3	765	1	665	1	784	--	--	5	2,214

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
<u>PERSONNEL</u>	<u>Salary</u>		<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		0.75		0.75		0.75
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	379.0	545.4	0.34	Fall 1997		
1998-1999	319.0	473.4	0.29	Fall 1998		
1999-2000	226.0	326.0	0.20	Fall 1999		
2000-2001	251.0	347.8	0.21	Fall 2000		
2001-2002	277.0	401.8	0.25	Fall 2001		

REVENUE / EXPENSE

	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998	190.98	132.71	0.770
1998-1999	164.97	111.16	0.956
1999-2000	243.10	168.53	0.653
2000-2001	253.28	182.79	0.646
2001-2002	252.97	174.40	0.667

WORKLOAD ⌘

	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Army R.O.T.C.

0260

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		1.00		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>
1997-1998					1997	4	7	15.00
1998-1999					1998	5	7	11.71
1999-2000					1999	5	7	6.14
2000-2001					2000	4	6	11.17
2001-2002					2001	4	6	13.17

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	1	460	11	1,359	--	--	12	1,819
Fall 1998	--	--	--	--	14	3,179	--	--	14	3,179
Fall 1999	--	--	--	--	14	3,179	--	--	14	3,179
Fall 2000	--	--	--	--	18	3,652	1	106	19	3,758
Fall 2001	--	--	--	--	17	3,529	1	106	18	3,635

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>						
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		--		--		--
Graduate Teaching Assistant		--		--		--
Subtotal		0.00		0.00		0.00
as % of 3 qtr. OBR model		0.00%		0.00%		0.00%
Unclassified		--		--		--
Graduate Assistant		--		--		--
Classified		1.00		1.00		1.00
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
1997-1998	235.0	364.6	0.23	Fall 1997	<u>in Dept.</u>	<u>to Majors</u>
1998-1999	229.0	376.2	0.23	Fall 1998		
1999-2000	241.0	369.8	0.23	Fall 1999		
2000-2001	263.0	405.4	0.25	Fall 2000		
2001-2002	338.0	521.2	0.32	Fall 2001		

<u>REVENUE / EXPENSE</u>	<u>Expense</u> <u>Per SCH</u>	<u>Expense</u> <u>Per WSCH</u>	<u>Revenue / Expense</u>
1997-1998	177.82	114.61	0.874
1998-1999	219.05	133.34	0.777
1999-2000	189.06	123.21	0.881
2000-2001	174.40	113.14	0.979
2001-2002	163.46	106.01	1.086

<u>WORKLOAD</u>	<u>Student FTE</u> <u>Per Faculty FTE</u>	<u>Weighted Student FTE</u> <u>Per Faculty FTE</u>	<u>Majors' Avg.</u> <u>Fall SCH Load</u>
1997-1998			
1998-1999			
1999-2000			
2000-2001			
2001-2002			

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

Air Force R.O.T.C.

0265

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u>		<u>Avg. Act.</u>	
	<u>9 Month</u>	<u>Budgeted</u>	<u>9 Month</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		<u>0.00</u>		<u>0.00</u>
Adjunct		--		--
Graduate Teaching Assistant		--		--
Subtotal		<u>0.00</u>		<u>0.00</u>
as % of 3 qtr. OBR model		0.00%		0.00%
Unclassified		--		--
Graduate Assistant		--		--
Classified		--		1.00
Tenured FTE		--		--

NUMBER OF MAJORS

	<u>Univ. College</u>	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997					
Fall 1998					
Fall 1999					
Fall 2000					
Fall 2001					

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>		<u>Fall</u>	<u>Number of</u>	<u>Number of</u>	<u>Avg.</u>
					<u>Qtr.</u>	<u>Courses</u>	<u>Sections</u>	<u>Sec. Size</u>	
1997-1998					1997	4	11	10.00	
1998-1999					1998	4	12	7.08	
1999-2000					1999	4	12	9.33	
2000-2001					2000	4	11	10.36	
2001-2002					2001	4	11	15.45	

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>		<u>No. of</u>	
	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>	<u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1998	--	--	--	--	20	3,189	--	--	20	3,189
Fall 1999	--	--	--	--	20	3,189	--	--	20	3,189
Fall 2000	--	--	--	--	17	2,652	--	--	17	2,652
Fall 2001	--	--	--	--	17	2,652	--	--	17	2,652

FIVE-YEAR OVERVIEW

College: Unaffiliated

University College Instruction

3006

	<u>1997-1998</u>		<u>1998-1999</u>		<u>1999-2000</u>	
	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>	<u>Avg. Act.</u>	<u>Budgeted</u>
<u>PERSONNEL</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>	<u>9 Month</u>	<u>FTE</u>
	<u>Salary</u>		<u>Salary</u>		<u>Salary</u>	
Professor		--		--		--
Assistant Professor		--		--		--
Assistant Professor		--		--		--
Instructor/Lecturer		--		--		--
Subtotal		0.00		0.00		0.00
Adjunct		5.57		5.57		5.57
Graduate Teaching Assistant		--		--		--
Subtotal		5.57		5.57		5.57
as % of 3 qtr. OBR model		70.60%		65.68%		81.32%
Unclassified		--		5.92		5.92
Graduate Assistant		--		--		--
Classified		--		0.20		--
Tenured FTE		--		--		--

<u>ACADEMIC DATA</u>	<u>All Terms</u>	<u>All Terms</u>	<u>3 Qtr. Avg.</u>		<u>% of Majors'</u>	<u>% of Total</u>
<u>Academic Year</u>	<u>SCH</u>	<u>Weighted</u>	<u>(OBR) Modeled</u>	<u>Term</u>	<u>SCH Taken</u>	<u>SCH Taught</u>
		<u>SCH</u>	<u>Faculty</u>		<u>in Dept.</u>	<u>to Majors</u>
1997-1998	8,165.0	12,737.4	7.89	Fall 1997		
1998-1999	8,778.0	13,693.7	8.48	Fall 1998		
1999-2000	7,089.0	11,058.8	6.85	Fall 1999		
2000-2001	8,623.0	13,451.9	8.33	Fall 2000		
2001-2002	7,376.0	11,506.6	7.13	Fall 2001		

<u>REVENUE / EXPENSE</u>	<u>Expense</u>	<u>Expense</u>	<u>Revenue / Expense</u>
	<u>Per SCH</u>	<u>Per WSCH</u>	
1997-1998			
1998-1999	41.10	26.35	3.314
1999-2000	47.69	30.57	2.954
2000-2001	41.11	26.35	3.599
2001-2002	49.80	31.92	3.133

<u>WORKLOAD</u>	<u>Student FTE</u>	<u>Weighted Student FTE</u>	<u>Majors' Avg.</u>
	<u>Per Faculty FTE</u>	<u>Per Faculty FTE</u>	<u>Fall SCH Load</u>
1997-1998	32.58	50.82	
1998-1999	35.02	54.63	
1999-2000	28.28	44.12	
2000-2001	34.40	53.67	
2001-2002	28.26	44.09	

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

College: Unaffiliated

University College Instruction

3006

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>	<u>Avg. Act.</u> <u>9 Month</u> <u>Salary</u>	<u>Budgeted</u> <u>FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Professor		--		--
Assistant Professor		--		--
Instructor/Lecturer		--		--
Subtotal		0.00		0.00
Adjunct		5.57		5.80
Graduate Teaching Assistant		--		--
Subtotal		5.57		5.80
as % of 3 qtr. OBR model		66.86%		81.39%
Unclassified		5.30		5.45
Graduate Assistant		--		--
Classified		--		--
Tenured FTE		--		--

NUMBER OF INTENDED MAJORS

	<u>COLA</u>	<u>Business</u>	<u>CEHS</u>	<u>COSM</u>	<u>CECS</u>	<u>CONH</u>	<u>Undecided</u>	<u>Total</u>
Fall 1997	526	904	874	338	634	214	1913	5403
Fall 1998	588	971	850	352	661	216	1801	5439
Fall 1999	647	1028	744	368	653	212	1793	5445
Fall 2000	679	944	788	335	674	209	1687	5316
Fall 2001	616	951	877	358	639	238	1593	5272

DEGREES AWARDED

	<u>Bacc.</u>	<u>Mstrs.</u>	<u>Doct.</u>	<u>Total</u>	<u>Fall</u> <u>Qtr.</u>	<u>Number of</u> <u>Courses</u>	<u>Number of</u> <u>Sections</u>	<u>Avg.</u> <u>Sec. Size</u>
1997-1998					1997	10	52	18.25
1998-1999					1998	11	79	22.73
1999-2000					1999	11	76	20.50
2000-2001					2000	12	92	21.38
2001-2002					2001	12	99	19.36

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>	<u>No. of</u> <u>Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	--	--	--	--	--	--	--	--	--	--
Fall 1998	--	--	--	--	--	--	--	--	--	--
Fall 1999	1	775	4	878	38	5,296	2	132	45	7,081
Fall 2000	1	1,321	1	100	22	2,592	1	138	25	3,491
Fall 2001	1	1,321	1	100	14	1,541	1	138	17	2,109

Five-Year Overview

Lake Campus

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Prof.		10.44		10.75		10.75
Assistant Prof.		9.33		9.00		9.00
Instructor/Lecturer		--		--		--
Subtotal		19.77		19.75		19.75
Adjunct		15.68		15.58		15.87
Graduate Teaching Assistant		--		--		--
Subtotal		35.45		35.33		35.62
as % of 3 qtr. OBR model		164.73%		150.66%		122.02%
Unclassified		7.97		0.94		0.94
Graduate Assistant		--		--		--
Classified		10.61		2.50		2.50
Tenured FTE		17.00		16.00		17.00

ACADEMIC DATA

Academic Year	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		
2001-2002	34,332.0	62,835.2	34.59	Fall 2001		

REVENUE / EXPENSE

	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)	Revenue / Expense (Total College)
1997-1998	92.85	51.83	2.215	1.712
1998-1999	96.49	55.31	2.254	1.622
1999-2000	72.26	39.36	2.925	2.282
2000-2001	76.51	42.63	2.723	2.143
2001-2002	77.72	42.47	2.826	2.204

WORKLOAD ⌘

	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. SCH Load
1997-1998	12.34	21.84	9.93
1998-1999	13.73	23.87	10.68
1999-2000	16.33	29.48	9.44
2000-2001	16.99	30.14	9.88
2001-2002	15.87	28.62	10.15

* Includes Lake Campus Instructional and Lake Campus Administration (1901).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Total* 19XX/20XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Prof.		13.75		14.75
Assistant Prof.		6.00		6.00
Instructor/Lecturer		--		--
Subtotal		19.75		20.75
Adjunct		15.87		22.73
Graduate Teaching Assistant		--		--
Subtotal		35.62		43.48
as % of 3 qtr. OBR model		119.34%		125.71%
Unclassified		2.19		2.19
Graduate Assistant		--		--
Classified		3.00		3.00
Tenured FTE		15.67		16.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0
Fall 2001	169.0	--	--	169.0

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	84	84	1997	120	186	12.68
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	18	13,133	20	15,135	57	9,549	72	35,201	167	73,018
Fall 1998	18	13,133	20	15,135	57	9,550	72	35,201	167	73,018
Fall 1999	18	13,133	20	15,135	55	9,302	74	35,201	167	72,771
Fall 2000	18	12,112	15	12,227	58	9,422	83	39,193	174	72,955
Fall 2001	20	12,871	15	11,853	60	9,687	85	39,078	180	73,490

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	1997-1998		1998-1999		1999-2000	
	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE	Avg. Act. 9 Month Salary	Budgeted FTE
<u>PERSONNEL</u>						
Professor		--		--		--
Associate Prof.		10.44		9.75		9.75
Assistant Prof.		9.33		8.00		8.00
Instructor/Lecturer		--		--		--
Subtotal		19.77		17.75		17.75
Adjunct		15.58		14.75		14.97
Graduate Teaching Assistant		--		--		--
Subtotal		35.35		32.50		32.72
as % of 3 qtr. OBR model		164.27%		138.59%		112.09%
Unclassified		0.94		0.19		0.19
Graduate Assistant		--		--		--
Classified		2.50		1.50		1.50
Tenured FTE		17.00		14.00		15.00

<u>ACADEMIC DATA</u>	All Terms SCH	All Terms Weighted SCH	3 Qtr. Avg. (OBR) Modeled Faculty	Term	% of Majors' SCH Taken in Dept.	% of Total SCH Taught to Majors
<u>Academic Year</u>						
1997-1998	21,974.5	39,364.9	21.52	Fall 1997		
1998-1999	23,395.0	40,814.1	23.45	Fall 1998		
1999-2000	29,642.0	54,421.9	29.19	Fall 1999		
2000-2001	30,614.0	54,938.6	29.85	Fall 2000		
2001-2002	34,332.0	62,835.2	34.6	Fall 2001		

<u>REVENUE / EXPENSE</u>	Expense Per SCH	Expense Per WSCH	Revenue / Expense (Instructional Only)
1997-1998	70.31	39.25	2.215
1998-1999	68.00	38.98	2.254
1999-2000	55.54	30.25	2.925
2000-2001	59.05	32.91	2.723
2001-2002	59.30	32.40	2.826

<u>FACULTY WORKLOAD ⌘</u>	Student FTE Per Faculty FTE	Weighted Student FTE Per Faculty FTE	Majors' Avg. Fall SCH Load
1997-1998	12.38	21.90	9.93
1998-1999	14.93	25.95	10.68
1999-2000	17.78	32.10	9.44
2000-2001	18.49	32.82	9.88
2001-2002	17.00	30.66	10.15

* This includes departments Liberal Arts (1930), Business and Administration (1940), Education and Human Services (1950), Science and Math (1960), Engineering and Computer Science (1980), Business Technology (2040), and Engineering Technology (2080).

⌘ All years are based on budgeted FTE.

FIVE-YEAR OVERVIEW

Lake Campus

Lake Campus Instructional* 19XX/20XX

	<u>2000-2001</u>		<u>2001-2002</u>	
	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>	<u>Avg. Act. 9 Month Salary</u>	<u>Budgeted FTE</u>
<u>PERSONNEL</u>				
Professor		--		--
Associate Prof.		12.75		13.75
Assistant Prof.		5.00		5.00
Instructor/Lecturer		--		--
Subtotal		17.75		18.75
Adjunct		14.97		21.83
Graduate Teaching Assistant		--		--
Subtotal		32.72		40.58
as % of 3 qtr. OBR model		109.62%		117.33%
Unclassified		1.19		1.19
Graduate Assistant		--		--
Classified		2.00		2.00
Tenured FTE		13.67		15.00

NUMBER OF MAJORS

	<u>Undergraduate</u>	<u>Masters</u>	<u>Doctoral</u>	<u>Total</u>
Fall 1997	115.0	--	--	115.0
Fall 1998	110.5	--	--	110.5
Fall 1999	141.0	--	--	141.0
Fall 2000	144.0	--	--	144.0
Fall 2001	--	--	--	--

DEGREES AWARDED

	<u>Assoc.</u>	<u>Total</u>	<u>Fall Qtr.</u>	<u>Number of Courses</u>	<u>Number of Sections</u>	<u>Avg. Sec. Size</u>
1997-1998	84	84	1997	120	186	12.68
1998-1999	44	44	1998	103	180	15.28
1999-2000	80	80	1999	118	225	15.48
2000-2001	75	75	2000	129	212	15.96
2001-2002	71	71	2001	147	246	15.40

COURSE OFFERINGS

DEDICATED SPACE

	<u>Classrooms</u>		<u>Laboratories</u>		<u>Offices</u>		<u>Other</u>		<u>Total</u>	
	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>	<u>No. of Rooms</u>	<u>Sq. Ft.</u>
Fall 1997	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1998	18	13,133	20	15,135	57	9,549	18	8,919	113	46,736
Fall 1999	18	13,133	20	15,135	55	9,302	36	19,387	129	56,957
Fall 2000	18	12,112	15	12,227	58	9,422	45	23,334	136	57,096
Fall 2001	20	12,871	15	11,853	60	9,687	44	23,152	139	57,564

Student Credit Hour Series

Main Campus Summary

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Including School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,414.0	3,278.0	1,714.0	1,194.0	1,302.0	3,266.5	-	54,015.0
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,764.0	3,006.0	1,412.0	1,190.0	1,302.0	-	-	36,629.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	650.0	272.0	302.0	4.0	-	3,266.5	-	17,385.5
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,275.5	4,175.5	1,464.5	1,633.5	1,514.0	6,430.5	-	174,029.5
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,265.0	4,390.5	1,404.0	1,699.5	1,629.0	6,336.0	-	163,655.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,896.0	4,233.5	1,634.0	1,775.0	1,638.0	6,241.5	-	154,919.5
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,850.5	16,077.5	6,216.5	6,302.0	6,083.0	22,274.5	-	546,619.5
														3 qtr tot	492,604.5
<u>2000-2001</u>															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,974.0	3,586.0	1,787.0	1,252.0	1,514.0	3,153.5	-	55,880.5
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,527.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,632.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	447.0	310.5	349.0	9.0	-	3,153.5	-	18,248.0
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,640.5	4,830.0	1,230.0	1,552.0	1,597.0	6,165.0	-	174,053.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,424.5	4,510.0	1,356.0	1,531.0	1,605.0	6,394.5	-	164,527.5
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,177.0	4,333.5	1,534.0	1,689.5	1,609.0	6,282.0	-	157,378.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,216.0	17,259.5	5,907.0	6,024.5	6,325.0	21,995.0	-	551,839.5
														3 qtr tot	495,959.0
<u>2001-2002</u>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,511.0	3,867.0	1,568.0	1,169.0	1,405.0	3,204.0	-	54,640.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,994.0	3,324.5	1,166.0	1,157.0	1,405.0	22.5	-	35,140.0
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	517.0	542.5	402.0	12.0	-	3,181.5	-	19,500.5
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,571.5	5,032.5	1,420.5	1,622.5	1,778.0	6,403.5	-	180,083.0
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,979.0	4,767.5	1,580.0	1,663.0	1,802.0	6,349.5	-	171,015.5
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,272.0	4,571.5	2,025.0	1,847.0	1,765.0	6,320.0	-	162,549.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,333.5	18,238.5	6,593.5	6,301.5	6,750.0	22,277.0	-	568,288.5
														3 qtr tot	513,648.0

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Including School of Medicine

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter

	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,387.2	19,668.0	7,233.1	8,596.8	7,174.0	26,132.0	-	170,065.1
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,267.2	18,036.0	5,958.6	8,568.0	7,174.0	-	-	112,864.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	3,120.0	1,632.0	1,274.4	28.8	-	26,132.0	-	57,201.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,522.4	25,053.0	6,180.2	11,761.2	8,342.1	51,444.0	-	419,951.2
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,472.0	26,343.0	5,924.9	12,236.4	8,975.8	50,688.0	-	404,823.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,700.8	25,401.0	6,895.5	12,780.0	9,025.4	49,932.0	-	391,391.9
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	76,082.4	96,465.0	26,233.6	45,374.4	33,517.3	178,196.0	-	1,386,231.5
														3 qtr tot	1,216,166.3
<u>2000-2001</u>															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,275.2	21,516.0	7,541.1	9,014.4	8,342.1	25,228.0	-	174,254.8
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,129.6	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,242.3
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,145.6	1,863.0	1,472.8	64.8	-	25,228.0	-	58,012.5
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,274.4	28,980.0	5,190.6	11,174.4	8,799.5	49,320.0	-	422,605.7
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,237.6	27,060.0	5,722.3	11,023.2	8,843.6	51,156.0	-	407,073.1
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	20,049.6	26,001.0	6,473.5	12,164.4	8,865.6	50,256.0	-	398,011.4
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,836.8	103,557.0	24,927.5	43,376.4	34,850.8	175,960.0	-	1,401,945.0
														3 qtr tot	1,227,690.2
<u>2001-2002</u>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,852.8	23,202.0	6,617.0	8,416.8	7,741.6	25,632.0	-	173,661.9
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,371.2	19,947.0	4,920.5	8,330.4	7,741.6	180.0	-	111,049.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,481.6	3,255.0	1,696.4	86.4	-	25,452.0	-	62,612.7
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,943.2	30,195.0	5,994.5	11,682.0	9,796.8	51,228.0	-	436,662.4
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,899.2	28,605.0	6,667.6	11,973.6	9,929.0	50,796.0	-	423,906.3
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,505.6	27,429.0	8,545.5	13,298.4	9,725.2	50,560.0	-	411,963.9
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	83,200.8	109,431.0	27,824.6	45,370.8	37,192.5	178,216.0	-	1,446,194.5
														3 qtr tot	1,272,532.6

WRIGHT STATE UNIVERSITY
QUARTERLY CREDIT HOUR SERIES

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Including School of Medicine

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	30.21	36.42	13.39	15.92	13.29	48.04	0.00	314.52
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.46	33.40	11.03	15.87	13.29	0.00	0.00	208.95
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.75	3.02	2.36	0.05	0.00	48.04	0.00	105.57
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.84	46.39	11.44	21.78	15.45	94.57	0.00	777.25
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.74	48.78	10.97	22.66	16.62	93.18	0.00	749.19
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.48	47.04	12.77	23.67	16.71	91.79	0.00	724.33
Average per Quarter															750.26
(Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.69	47.41	11.73	22.70	16.26	93.18	0.00	750.26
<u>2000-2001</u>															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	26.32	39.84	13.96	16.69	15.45	46.38	0.00	322.31
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.36	36.39	11.23	16.57	15.45	0.00	0.00	215.22
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.96	3.45	2.73	0.12	0.00	46.38	0.00	107.09
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	41.07	53.67	9.61	20.69	16.30	90.66	0.00	782.20
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	39.15	50.11	10.59	20.41	16.38	94.04	0.00	753.35
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.96	48.15	11.98	22.53	16.42	92.38	0.00	736.58
Average per Quarter															757.37
(Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	39.06	50.64	10.73	21.21	16.36	92.36	0.00	757.37
<u>2001-2002</u>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	31.07	42.97	12.25	15.59	14.34	47.12	-	321.19
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.50	36.94	9.11	15.43	14.34	0.33	-	205.58
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.58	6.03	3.14	0.16	-	46.79	-	115.61
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.46	55.92	11.10	21.63	18.14	94.17	-	808.21
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	44.06	52.97	12.34	22.17	18.39	93.38	-	784.51
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.81	50.79	15.82	24.63	18.01	92.94	-	762.42
Average per Quarter															785.04
(Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.77	53.23	13.09	22.81	18.18	93.50	-	785.04

Student Credit Hour Series

Main Campus Summary Excluding School of Medicine

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Excluding School of Medicine

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	3,599.0	3,601.0	1,511.5	12,562.0	5,534.0	6,049.0	6,990.0	3,360.0	3,278.0	1,680.0	1,192.0	1,302.0	-	-	50,658.5
Summer A/C	2,172.0	1,971.0	945.0	7,575.0	3,246.0	5,410.5	5,636.0	2,747.0	3,006.0	1,412.0	1,188.0	1,302.0	-	-	36,610.5
Summer B	1,427.0	1,630.0	566.5	4,987.0	2,288.0	638.5	1,354.0	613.0	272.0	268.0	4.0	-	-	-	14,048.0
Fall	33,025.0	27,125.0	9,946.0	34,812.0	17,082.0	24,961.5	7,584.5	4,235.5	4,175.5	1,428.5	1,631.5	1,514.0	-	-	167,521.0
Winter	31,261.0	21,932.0	7,438.5	34,965.0	16,137.5	25,133.5	7,064.0	4,237.0	4,390.5	1,365.0	1,699.5	1,629.0	-	-	157,252.5
Spring	25,561.0	20,475.0	6,967.0	35,122.0	16,615.0	24,088.5	6,673.0	3,875.0	4,233.5	1,593.0	1,775.0	1,638.0	-	-	148,616.0
TOTAL	93,446.0	73,133.0	25,863.0	117,461.0	55,368.5	80,232.5	28,311.5	15,707.5	16,077.5	6,066.5	6,298.0	6,083.0	-	-	524,048.0
														3 qtr tot	473,389.5
<u>2000-2001</u>															
Summer (total)	3,985.0	3,621.0	1,483.0	13,700.0	5,631.0	6,531.5	6,662.5	2,932.0	3,586.0	1,756.0	1,252.0	1,514.0	-	-	52,654.0
Summer A/C	2,269.0	1,990.0	929.5	8,278.0	3,588.0	5,537.0	5,043.5	2,510.0	3,275.5	1,438.0	1,243.0	1,514.0	-	-	37,615.5
Summer B	1,716.0	1,631.0	553.5	5,422.0	2,043.0	994.5	1,619.0	422.0	310.5	318.0	9.0	-	-	-	15,038.5
Fall	31,973.0	28,687.0	8,552.5	34,996.0	17,419.0	25,018.5	7,393.0	4,605.5	4,830.0	1,202.0	1,552.0	1,597.0	-	-	167,825.5
Winter	30,609.0	21,706.0	7,684.0	36,153.0	17,065.0	24,743.5	6,746.0	4,377.5	4,510.0	1,305.0	1,531.0	1,605.0	-	-	158,035.0
Spring	25,533.0	21,089.0	7,058.5	34,819.0	17,676.5	24,476.0	7,101.0	4,129.0	4,333.5	1,484.0	1,685.5	1,609.0	-	-	150,994.0
TOTAL	92,100.0	75,103.0	24,778.0	119,668.0	57,791.5	80,769.5	27,902.5	16,044.0	17,259.5	5,747.0	6,020.5	6,325.0	-	-	529,508.5
														3 qtr tot	476,854.5
<u>2001-2002</u>															
Summer (total)	4,030.0	4,022.0	1,601.0	11,498.0	5,947.0	6,608.5	6,210.0	3,468.0	3,867.0	1,548.0	1,169.0	1,405.0	-	-	51,373.5
Summer A/C	2,362.0	2,219.0	931.5	6,550.0	3,484.0	5,442.5	4,082.0	2,979.0	3,324.5	1,166.0	1,157.0	1,405.0	-	-	35,102.5
Summer B	1,668.0	1,803.0	669.5	4,948.0	2,463.0	1,166.0	2,128.0	489.0	542.5	382.0	12.0	-	-	-	16,271.0
Fall	33,537.0	28,607.0	9,411.0	36,440.5	18,561.0	25,026.0	7,672.0	4,528.5	5,000.5	1,401.5	1,618.5	1,778.0	-	-	173,581.5
Winter	32,034.0	21,546.0	8,502.5	36,969.5	18,794.0	25,198.0	6,830.5	4,919.0	4,737.5	1,549.0	1,659.0	1,802.0	-	-	164,541.0
Spring	26,770.0	21,178.0	7,273.0	36,011.5	18,568.0	25,248.5	6,700.0	4,224.0	4,538.5	1,998.0	1,847.0	1,765.0	-	-	156,121.5
TOTAL	96,371.0	75,353.0	26,787.5	120,919.5	61,870.0	82,081.0	27,412.5	17,139.5	18,143.5	6,496.5	6,293.5	6,750.0	-	-	545,617.5
														3 qtr tot	494,244.0

DEPARTMENT: MAIN CAMPUS

Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS

Excluding School of Medicine

WEIGHTED STUDENT CREDIT HOURS

Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	3,599.0	5,617.6	2,267.3	22,611.6	14,222.4	19,780.2	16,776.0	16,128.0	19,668.0	7,089.6	8,582.4	7,174.0	-	0.0	143,516.0
Summer A/C	2,172.0	3,074.8	1,417.5	13,635.0	8,342.2	17,692.3	13,526.4	13,185.6	18,036.0	5,958.6	8,553.6	7,174.0	-	-	112,768.1
Summer B	1,427.0	2,542.8	849.8	8,976.6	5,880.2	2,087.9	3,249.6	2,942.4	1,632.0	1,131.0	28.8	-	-	-	30,748.0
Fall	33,025.0	42,315.0	14,919.0	62,661.6	43,900.7	81,624.1	18,202.8	20,330.4	25,053.0	6,028.3	11,746.8	8,342.1	-	-	368,148.9
Winter	31,261.0	34,213.9	11,157.8	62,937.0	41,473.4	82,186.5	16,953.6	20,337.6	26,343.0	5,760.3	12,236.4	8,975.8	-	-	353,836.3
Spring	25,561.0	31,941.0	10,450.5	63,219.6	42,700.6	78,769.4	16,015.2	18,600.0	25,401.0	6,722.5	12,780.0	9,025.4	-	-	341,186.1
TOTAL	93,446.0	114,087.5	38,794.5	211,429.8	142,297.0	262,360.3	67,947.6	75,396.0	96,465.0	25,600.6	45,345.6	33,517.3	-	0.0	1,206,687.3
														3 qtr tot	1,063,171.2
<u>2000-2001</u>															
Summer (total)	3,985.0	5,648.8	2,224.5	24,660.0	14,471.7	21,358.0	15,990.0	14,073.6	21,516.0	7,410.3	9,014.4	8,342.1	-	-	148,694.4
Summer A/C	2,269.0	3,104.4	1,394.3	14,900.4	9,221.2	18,106.0	12,104.4	12,048.0	19,653.0	6,068.4	8,949.6	8,342.1	-	-	116,160.7
Summer B	1,716.0	2,544.4	830.3	9,759.6	5,250.5	3,252.0	3,885.6	2,025.6	1,863.0	1,342.0	64.8	-	-	-	32,533.7
Fall	31,973.0	44,751.7	12,828.8	62,992.8	44,766.8	81,810.5	17,743.2	22,106.4	28,980.0	5,072.4	11,174.4	8,799.5	-	-	372,999.5
Winter	30,609.0	33,861.4	11,526.0	65,075.4	43,857.1	80,911.2	16,190.4	21,012.0	27,060.0	5,507.1	11,023.2	8,843.6	-	-	355,476.3
Spring	25,533.0	32,898.8	10,587.8	62,674.2	45,428.6	80,036.5	17,042.4	19,819.2	26,001.0	6,262.5	12,135.6	8,865.6	-	-	347,285.2
TOTAL	92,100.0	117,160.7	37,167.0	215,402.4	148,524.2	264,116.3	66,966.0	77,011.2	103,557.0	24,252.3	43,347.6	34,850.8	-	-	1,224,455.4
														3 qtr tot	1,075,761.0
<u>2001-2002</u>															
Summer (total)	4,030.0	6,274.3	2,401.5	20,696.4	15,283.8	21,609.8	14,904.0	16,646.4	23,202.0	6,532.6	8,416.8	7,741.6	-	-	147,739.1
Summer A/C	2,362.0	3,461.6	1,397.3	11,790.0	8,953.9	17,797.0	9,796.8	14,299.2	19,947.0	4,920.5	8,330.4	7,741.6	-	-	110,797.2
Summer B	1,668.0	2,812.7	1,004.3	8,906.4	6,329.9	3,812.8	5,107.2	2,347.2	3,255.0	1,612.0	86.4	-	-	-	36,941.9
Fall	33,537.0	44,626.9	14,116.5	65,592.9	47,701.8	81,835.0	18,412.8	21,736.8	30,003.0	5,914.3	11,653.2	9,796.8	-	-	384,927.0
Winter	32,034.0	33,611.8	12,753.8	66,545.1	48,300.6	82,397.5	16,393.2	23,611.2	28,425.0	6,536.8	11,944.8	9,929.0	-	-	372,482.7
Spring	26,770.0	33,037.7	10,909.5	64,820.7	47,719.8	82,562.6	16,080.0	20,275.2	27,231.0	8,431.6	13,298.4	9,725.2	-	-	360,861.5
TOTAL	96,371.0	117,550.7	40,181.3	217,655.1	159,005.9	268,404.9	65,790.0	82,269.6	108,861.0	27,415.2	45,313.2	37,192.5	-	-	1,266,010.3
														3 qtr tot	1,118,271.2

DEPARTMENT: MAIN CAMPUS
Including Special Sections

COLLEGE: MAIN CAMPUS TOTALS
Excluding School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	6.66	10.44	4.20	41.87	26.35	36.66	31.07	29.73	36.42	13.13	15.89	13.29	-	-	265.71
Summer A/C	4.02	5.71	2.63	25.25	15.46	32.79	25.05	24.31	33.40	11.03	15.84	13.29	-	-	208.77
Summer B	2.64	4.72	1.57	16.62	10.90	3.87	6.02	5.42	3.02	2.09	0.05	-	-	-	56.94
Fall	61.16	78.62	27.63	116.04	81.34	151.28	33.71	37.48	46.39	11.16	21.75	15.45	-	-	682.02
Winter	57.89	63.57	20.66	116.55	76.85	152.32	31.40	37.50	48.78	10.66	22.66	16.62	-	-	655.46
Spring	47.34	59.35	19.35	117.07	79.12	145.99	29.66	34.29	47.04	12.45	23.67	16.71	-	-	632.03
Average per Quarter															656.51
(Exclud. Summer)	55.46	67.18	22.55	116.55	79.10	149.87	31.59	36.42	47.41	11.42	22.69	16.26	-	-	656.51
<u>2000-2001</u>															
Summer (total)	7.38	10.50	4.12	45.67	26.81	39.58	29.61	25.95	39.84	13.72	16.69	15.45	-	-	275.32
Summer A/C	4.20	5.77	2.58	27.59	17.09	33.56	22.42	22.21	36.39	11.23	16.57	15.45	-	-	215.07
Summer B	3.18	4.73	1.54	18.07	9.73	6.03	7.20	3.73	3.45	2.48	0.12	-	-	-	60.26
Fall	59.21	83.15	23.76	116.65	82.95	151.63	32.86	40.76	53.67	9.39	20.69	16.30	-	-	691.01
Winter	56.68	62.92	21.34	120.51	81.26	149.96	29.98	38.74	50.11	10.20	20.41	16.38	-	-	658.49
Spring	47.28	61.13	19.61	116.06	84.17	148.34	31.56	36.54	48.15	11.59	22.47	16.42	-	-	643.33
Average per Quarter															664.28
(Exclud. Summer)	54.39	69.06	21.57	117.74	82.79	149.98	31.47	38.68	50.64	10.39	21.19	16.36	-	-	664.28
<u>2001-2002</u>															
Summer (total)	7.46	11.66	4.45	38.33	28.32	40.05	27.60	30.69	42.97	12.09	15.59	14.34	-	-	273.54
Summer A/C	4.37	6.43	2.59	21.83	16.59	32.98	18.14	26.36	36.94	9.11	15.43	14.34	-	-	205.12
Summer B	3.09	5.23	1.86	16.49	11.73	7.07	9.46	4.33	6.03	2.98	0.16	-	-	-	68.42
Fall	62.11	82.92	26.14	121.47	88.39	151.67	34.10	40.08	55.56	10.95	21.58	18.14	-	-	713.10
Winter	59.32	62.45	23.62	123.23	89.50	152.72	30.36	43.53	52.64	12.10	22.12	18.39	-	-	689.97
Spring	49.57	61.39	20.20	120.04	88.42	153.02	29.78	37.38	50.43	15.61	24.63	18.01	-	-	668.47
Average per Quarter															690.51
(Exclud. Summer)	57.00	68.92	23.32	121.58	88.77	152.47	31.41	40.33	52.88	12.89	22.78	18.18	-	-	690.51

Student Credit Hour Series

College of Liberal Arts

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,185.0	2,955.0	117.0	1,851.0	3,535.0	129.0	-	983.0	-	-	-	-	-	-	10,755.0
Summer A/C	729.0	1,567.0	117.0	996.0	1,692.0	129.0	-	769.0	-	-	-	-	-	-	5,999.0
Summer B	456.0	1,388.0	-	855.0	1,843.0	-	-	214.0	-	-	-	-	-	-	4,756.0
Fall	14,301.0	16,458.0	3,141.0	5,364.0	10,203.0	5,087.0	-	1,320.0	-	-	-	-	-	-	55,874.0
Winter	13,927.0	16,307.0	876.0	5,921.0	10,256.0	5,132.0	-	1,401.0	-	-	-	-	-	-	53,820.0
Spring	10,824.0	15,255.0	1,290.0	5,972.0	10,000.0	4,551.0	-	1,271.0	-	-	-	-	-	-	49,163.0
TOTAL	40,237.0	50,975.0	5,424.0	19,108.0	33,994.0	14,899.0	-	4,975.0	-	-	-	-	-	-	169,612.0
														3 qtr tot	158,857.0
<u>2000-2001</u>															
Summer (total)	1,386.0	2,950.0	165.0	2,203.0	3,552.0	117.0	-	841.0	-	-	-	-	-	-	11,214.0
Summer A/C	654.0	1,518.0	165.0	1,206.0	1,849.0	117.0	-	607.0	-	-	-	-	-	-	6,116.0
Summer B	732.0	1,432.0	-	997.0	1,703.0	-	-	234.0	-	-	-	-	-	-	5,098.0
Fall	13,457.0	17,569.0	2,589.0	5,598.0	10,299.0	4,961.0	-	1,476.0	-	-	-	-	-	-	55,949.0
Winter	13,241.0	15,973.0	846.0	6,251.0	10,515.0	5,178.0	-	1,498.0	-	-	-	-	-	-	53,502.0
Spring	10,980.0	16,015.0	1,296.0	5,432.0	10,391.0	4,741.0	-	1,461.0	-	-	-	-	-	-	50,316.0
TOTAL	39,064.0	52,507.0	4,896.0	19,484.0	34,757.0	14,997.0	-	5,276.0	-	-	-	-	-	-	170,981.0
														3 qtr tot	159,767.0
<u>2001-2002</u>															
Summer (total)	1,512.0	3,388.0	105.0	2,040.0	3,911.0	180.0	-	983.0	-	-	-	-	-	-	12,119.0
Summer A/C	804.0	1,787.0	105.0	1,109.0	1,874.0	171.0	-	770.0	-	-	-	-	-	-	6,620.0
Summer B	708.0	1,601.0	-	931.0	2,037.0	9.0	-	213.0	-	-	-	-	-	-	5,499.0
Fall	14,398.0	17,598.0	3,011.0	5,531.0	11,520.0	5,236.0	-	1,583.0	-	-	-	-	-	-	58,877.0
Winter	13,899.0	16,097.0	1,155.0	6,185.0	11,783.0	5,226.0	-	1,671.0	-	-	-	-	-	-	56,016.0
Spring	11,929.0	16,139.0	1,299.0	5,746.0	11,221.0	4,821.0	-	1,610.0	-	-	-	-	-	-	52,765.0
TOTAL	41,738.0	53,222.0	5,570.0	19,502.0	38,435.0	15,463.0	-	5,847.0	-	-	-	-	-	-	179,777.0
														3 qtr tot	167,658.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,185.0	4,609.8	175.5	3,331.8	9,085.0	421.8	-	4,718.4	-	-	-	-	-	-	23,527.3
Summer A/C	729.0	2,444.5	175.5	1,792.8	4,348.4	421.8	-	3,691.2	-	-	-	-	-	-	13,603.3
Summer B	456.0	2,165.3	-	1,539.0	4,736.5	-	-	1,027.2	-	-	-	-	-	-	9,924.0
Fall	14,301.0	25,674.5	4,711.5	9,655.2	26,221.7	16,634.5	-	6,336.0	-	-	-	-	-	-	103,534.4
Winter	13,927.0	25,438.9	1,314.0	10,657.8	26,357.9	16,781.6	-	6,724.8	-	-	-	-	-	-	101,202.1
Spring	10,824.0	23,797.8	1,935.0	10,749.6	25,700.0	14,881.8	-	6,100.8	-	-	-	-	-	-	93,989.0
TOTAL	40,237.0	79,521.0	8,136.0	34,394.4	87,364.6	48,719.7	-	23,880.0	-	-	-	-	-	-	322,252.7
														3 qtr tot	298,725.4
<u>2000-2001</u>															
Summer (total)	1,386.0	4,602.0	247.5	3,965.4	9,128.6	382.6	-	4,036.8	-	-	-	-	-	-	23,748.9
Summer A/C	654.0	2,368.1	247.5	2,170.8	4,751.9	382.6	-	2,913.6	-	-	-	-	-	-	13,488.5
Summer B	732.0	2,233.9	-	1,794.6	4,376.7	-	-	1,123.2	-	-	-	-	-	-	10,260.4
Fall	13,457.0	27,407.6	3,883.5	10,076.4	26,468.4	16,222.5	-	7,084.8	-	-	-	-	-	-	104,600.2
Winter	13,241.0	24,917.9	1,269.0	11,251.8	27,023.6	16,932.1	-	7,190.4	-	-	-	-	-	-	101,825.7
Spring	10,980.0	24,983.4	1,944.0	9,777.6	26,704.9	15,503.1	-	7,012.8	-	-	-	-	-	-	96,905.7
TOTAL	39,064.0	81,910.9	7,344.0	35,071.2	89,325.5	49,040.2	-	25,324.8	-	-	-	-	-	-	327,080.6
														3 qtr tot	303,331.7
<u>2001-2002</u>															
Summer (total)	1,512.0	5,285.3	157.5	3,672.0	10,051.3	588.6	-	4,718.4	-	-	-	-	-	-	25,985.1
Summer A/C	804.0	2,787.7	157.5	1,996.2	4,816.2	559.2	-	3,696.0	-	-	-	-	-	-	14,816.8
Summer B	708.0	2,497.6	-	1,675.8	5,235.1	29.4	-	1,022.4	-	-	-	-	-	-	11,168.3
Fall	14,398.0	27,452.9	4,516.5	9,955.8	29,606.4	17,121.7	-	7,598.4	-	-	-	-	-	-	110,649.7
Winter	13,899.0	25,111.3	1,732.5	11,133.0	30,282.3	17,089.0	-	8,020.8	-	-	-	-	-	-	107,268.0
Spring	11,929.0	25,176.8	1,948.5	10,342.8	28,838.0	15,764.7	-	7,728.0	-	-	-	-	-	-	101,727.8
TOTAL	41,738.0	83,026.3	8,355.0	35,103.6	98,778.0	50,564.0	-	28,065.6	-	-	-	-	-	-	345,630.5
														3 qtr tot	319,645.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

COLLEGE SUMMARY: - (Liberal Arts) - 03XX

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	2.19	8.57	0.33	6.17	16.83	0.78	-	8.70	-	-	-	-	-	-	43.57
Summer A/C	1.35	4.54	0.33	3.32	8.06	0.78	-	6.81	-	-	-	-	-	-	25.18
Summer B	0.84	4.02	-	2.85	8.78	-	-	1.89	-	-	-	-	-	-	18.39
Fall	26.48	47.70	8.73	17.88	48.59	30.83	-	11.68	-	-	-	-	-	-	191.89
Winter	25.79	47.27	2.43	19.74	48.84	31.10	-	12.40	-	-	-	-	-	-	187.57
Spring	20.04	44.22	3.58	19.91	47.62	27.58	-	11.25	-	-	-	-	-	-	174.20
Average per Quarter															184.55
(Exclud. Summer)	24.11	46.40	4.91	19.17	48.35	29.84	-	11.78	-	-	-	-	-	-	184.55
<u>2000-2001</u>															
Summer (total)	2.57	8.55	0.46	7.34	16.91	0.71	-	7.44	-	-	-	-	-	-	43.98
Summer A/C	1.21	4.40	0.46	4.02	8.80	0.71	-	5.37	-	-	-	-	-	-	24.97
Summer B	1.36	4.15	-	3.32	8.11	-	-	2.07	-	-	-	-	-	-	19.01
Fall	24.92	50.92	7.19	18.66	49.04	30.07	-	13.06	-	-	-	-	-	-	193.87
Winter	24.52	46.30	2.35	20.84	50.07	31.38	-	13.26	-	-	-	-	-	-	188.72
Spring	20.33	46.42	3.60	18.11	49.48	28.73	-	12.93	-	-	-	-	-	-	179.60
Average per Quarter															187.40
(Exclud. Summer)	23.26	47.88	4.38	19.20	49.53	30.06	-	13.08	-	-	-	-	-	-	187.40
<u>2001-2002</u>															
Summer (total)	2.80	9.82	0.29	6.80	18.62	1.09	-	8.70	-	-	-	-	-	-	48.13
Summer A/C	1.49	5.18	0.29	3.70	8.92	1.04	-	6.81	-	-	-	-	-	-	27.43
Summer B	1.31	4.64	-	3.10	9.70	0.05	-	1.88	-	-	-	-	-	-	20.69
Fall	26.66	51.01	8.36	18.44	54.86	31.73	-	14.01	-	-	-	-	-	-	205.07
Winter	25.74	46.66	3.21	20.62	56.11	31.67	-	14.79	-	-	-	-	-	-	198.79
Spring	22.09	46.78	3.61	19.15	53.43	29.22	-	14.25	-	-	-	-	-	-	188.53
Average per Quarter															197.46
(Exclud. Summer)	24.83	48.15	5.06	19.40	54.80	30.87	-	14.35	-	-	-	-	-	-	197.46

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	192.0	-	-	26.0	-	-	-	-	-	-	-	-	-	218.0
Summer A/C	-	42.0	-	-	26.0	-	-	-	-	-	-	-	-	-	68.0
Summer B	-	150.0	-	-	-	-	-	-	-	-	-	-	-	-	150.0
Fall	-	106.0	-	-	34.0	-	-	-	-	-	-	-	-	-	140.0
Winter	-	108.0	-	-	16.0	-	-	-	-	-	-	-	-	-	124.0
Spring	-	110.0	-	-	26.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	516.0	-	-	102.0	-	-	-	-	-	-	-	-	-	618.0
														3 qtr tot	400.0
<u>2000-2001</u>															
Summer (total)	-	182.0	-	-	14.0	-	-	-	-	-	-	-	-	-	196.0
Summer A/C	-	14.0	-	-	14.0	-	-	-	-	-	-	-	-	-	28.0
Summer B	-	168.0	-	-	-	-	-	-	-	-	-	-	-	-	168.0
Fall	-	310.0	-	-	16.0	-	-	-	-	-	-	-	-	-	326.0
Winter	-	128.0	-	-	20.0	-	-	-	-	-	-	-	-	-	148.0
Spring	-	98.0	-	-	50.0	-	-	-	-	-	-	-	-	-	148.0
TOTAL	-	718.0	-	-	100.0	-	-	-	-	-	-	-	-	-	818.0
														3 qtr tot	622.0
<u>2001-2002</u>															
Summer (total)	-	230.0	-	-	26.0	-	-	-	-	-	-	-	-	-	256.0
Summer A/C	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
Summer B	-	230.0	-	-	-	-	-	-	-	-	-	-	-	-	230.0
Fall	-	320.0	-	-	42.0	-	-	-	-	-	-	-	-	-	362.0
Winter	-	146.0	-	-	28.0	-	-	-	-	-	-	-	-	-	174.0
Spring	-	116.0	-	-	26.0	-	-	-	-	-	-	-	-	-	142.0
TOTAL	-	812.0	-	-	122.0	-	-	-	-	-	-	-	-	-	934.0
														3 qtr tot	678.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	299.5	-	-	66.8	-	-	-	-	-	-	-	-	-	366.3
Summer A/C	-	65.5	-	-	66.8	-	-	-	-	-	-	-	-	-	132.3
Summer B	-	234.0	-	-	-	-	-	-	-	-	-	-	-	-	234.0
Fall	-	165.4	-	-	87.4	-	-	-	-	-	-	-	-	-	252.7
Winter	-	168.5	-	-	41.1	-	-	-	-	-	-	-	-	-	209.6
Spring	-	171.6	-	-	66.8	-	-	-	-	-	-	-	-	-	238.4
TOTAL	-	805.0	-	-	262.1	-	-	-	-	-	-	-	-	-	1,067.1
														3 qtr tot	700.8
<u>2001-2002</u>															
Summer (total)	-	283.9	-	-	36.0	-	-	-	-	-	-	-	-	-	319.9
Summer A/C	-	21.8	-	-	36.0	-	-	-	-	-	-	-	-	-	57.8
Summer B	-	262.1	-	-	-	-	-	-	-	-	-	-	-	-	262.1
Fall	-	483.6	-	-	41.1	-	-	-	-	-	-	-	-	-	524.7
Winter	-	199.7	-	-	51.4	-	-	-	-	-	-	-	-	-	251.1
Spring	-	152.9	-	-	128.5	-	-	-	-	-	-	-	-	-	281.4
TOTAL	-	1,120.1	-	-	257.0	-	-	-	-	-	-	-	-	-	1,377.1
														3 qtr tot	1,057.2
<u>2001-2002</u>															
Summer (total)	-	358.8	-	-	66.8	-	-	-	-	-	-	-	-	-	425.6
Summer A/C	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Summer B	-	358.8	-	-	-	-	-	-	-	-	-	-	-	-	358.8
Fall	-	499.2	-	-	107.9	-	-	-	-	-	-	-	-	-	607.1
Winter	-	227.8	-	-	72.0	-	-	-	-	-	-	-	-	-	299.7
Spring	-	181.0	-	-	66.8	-	-	-	-	-	-	-	-	-	247.8
TOTAL	-	1,266.7	-	-	313.5	-	-	-	-	-	-	-	-	-	1,580.3
														3 qtr tot	1,154.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Liberal Arts - 0301

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.56	-	-	0.12	-	-	-	-	-	-	-	-	-	0.68
Summer A/C	-	0.12	-	-	0.12	-	-	-	-	-	-	-	-	-	0.25
Summer B	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	0.43
Fall	-	0.31	-	-	0.16	-	-	-	-	-	-	-	-	-	0.47
Winter	-	0.31	-	-	0.08	-	-	-	-	-	-	-	-	-	0.39
Spring	-	0.32	-	-	0.12	-	-	-	-	-	-	-	-	-	0.44
Average per Quarter															0.43
(Exclud. Summer)	-	0.31	-	-	0.12	-	-	-	-	-	-	-	-	-	0.43
<u>2000-2001</u>															
Summer (total)	-	0.53	-	-	0.07	-	-	-	-	-	-	-	-	-	0.59
Summer A/C	-	0.04	-	-	0.07	-	-	-	-	-	-	-	-	-	0.11
Summer B	-	0.49	-	-	-	-	-	-	-	-	-	-	-	-	0.49
Fall	-	0.90	-	-	0.08	-	-	-	-	-	-	-	-	-	0.97
Winter	-	0.37	-	-	0.10	-	-	-	-	-	-	-	-	-	0.47
Spring	-	0.28	-	-	0.24	-	-	-	-	-	-	-	-	-	0.52
Average per Quarter															0.65
(Exclud. Summer)	-	0.52	-	-	0.14	-	-	-	-	-	-	-	-	-	0.65
<u>2001-2002</u>															
Summer (total)	-	0.67	-	-	0.12	-	-	-	-	-	-	-	-	-	0.79
Summer A/C	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	0.12
Summer B	-	0.67	-	-	-	-	-	-	-	-	-	-	-	-	0.67
Fall	-	0.93	-	-	0.20	-	-	-	-	-	-	-	-	-	1.13
Winter	-	0.42	-	-	0.13	-	-	-	-	-	-	-	-	-	0.56
Spring	-	0.34	-	-	0.12	-	-	-	-	-	-	-	-	-	0.46
Average per Quarter															0.71
(Exclud. Summer)	-	0.56	-	-	0.15	-	-	-	-	-	-	-	-	-	0.71

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	126.0	-	-	237.0	-	-	8.0	-	-	-	-	-	-	371.0
Summer A/C	-	-	-	-	113.0	-	-	4.0	-	-	-	-	-	-	117.0
Summer B	-	126.0	-	-	124.0	-	-	4.0	-	-	-	-	-	-	254.0
Fall	-	144.0	-	-	1,235.0	28.0	-	4.0	-	-	-	-	-	-	1,411.0
Winter	-	735.0	-	-	1,312.0	68.0	-	8.0	-	-	-	-	-	-	2,123.0
Spring	-	735.0	-	-	1,244.0	56.0	-	9.0	-	-	-	-	-	-	2,044.0
TOTAL	-	1,740.0	-	-	4,028.0	152.0	-	29.0	-	-	-	-	-	-	5,949.0
														3 qtr tot	5,578.0
<u>2000-2001</u>															
Summer (total)	-	102.0	-	-	258.0	-	-	28.0	-	-	-	-	-	-	388.0
Summer A/C	-	-	-	-	134.0	-	-	12.0	-	-	-	-	-	-	146.0
Summer B	-	102.0	-	-	124.0	-	-	16.0	-	-	-	-	-	-	242.0
Fall	-	573.0	-	-	1,239.0	16.0	-	16.0	-	-	-	-	-	-	1,844.0
Winter	-	585.0	-	-	1,365.0	104.0	-	4.0	-	-	-	-	-	-	2,058.0
Spring	-	606.0	-	-	1,197.0	60.0	-	6.0	-	-	-	-	-	-	1,869.0
TOTAL	-	1,866.0	-	-	4,059.0	180.0	-	54.0	-	-	-	-	-	-	6,159.0
														3 qtr tot	5,771.0
<u>2001-2002</u>															
Summer (total)	-	96.0	-	-	260.0	-	-	8.0	-	-	-	-	-	-	364.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	96.0	-	-	164.0	-	-	4.0	-	-	-	-	-	-	264.0
Fall	-	582.0	-	-	1,409.0	28.0	-	5.0	-	-	-	-	-	-	2,024.0
Winter	-	597.0	-	-	1,441.0	72.0	-	19.0	-	-	-	-	-	-	2,129.0
Spring	-	612.0	-	-	1,433.0	76.0	-	8.0	-	-	-	-	-	-	2,129.0
TOTAL	-	1,887.0	-	-	4,543.0	176.0	-	40.0	-	-	-	-	-	-	6,646.0
														3 qtr tot	6,282.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	196.6	-	-	609.1	-	-	38.4	-	-	-	-	-	-	844.1
Summer A/C	-	-	-	-	290.4	-	-	19.2	-	-	-	-	-	-	309.6
Summer B	-	196.6	-	-	318.7	-	-	19.2	-	-	-	-	-	-	534.4
Fall	-	224.6	-	-	3,174.0	91.6	-	19.2	-	-	-	-	-	-	3,509.4
Winter	-	1,146.6	-	-	3,371.8	222.4	-	38.4	-	-	-	-	-	-	4,779.2
Spring	-	1,146.6	-	-	3,197.1	183.1	-	43.2	-	-	-	-	-	-	4,570.0
TOTAL	-	2,714.4	-	-	10,352.0	497.0	-	139.2	-	-	-	-	-	-	13,702.6
														3 qtr tot	12,858.6
<u>2000-2001</u>															
Summer (total)	-	159.1	-	-	663.1	-	-	134.4	-	-	-	-	-	-	956.6
Summer A/C	-	-	-	-	344.4	-	-	57.6	-	-	-	-	-	-	402.0
Summer B	-	159.1	-	-	318.7	-	-	76.8	-	-	-	-	-	-	554.6
Fall	-	893.9	-	-	3,184.2	52.3	-	76.8	-	-	-	-	-	-	4,207.2
Winter	-	912.6	-	-	3,508.1	340.1	-	19.2	-	-	-	-	-	-	4,779.9
Spring	-	945.4	-	-	3,076.3	196.2	-	28.8	-	-	-	-	-	-	4,246.7
TOTAL	-	2,911.0	-	-	10,431.6	588.6	-	259.2	-	-	-	-	-	-	14,190.4
														3 qtr tot	13,233.8
<u>2001-2002</u>															
Summer (total)	-	149.8	-	-	668.2	-	-	38.4	-	-	-	-	-	-	856.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	149.8	-	-	421.5	-	-	19.2	-	-	-	-	-	-	590.4
Fall	-	907.9	-	-	3,621.1	91.6	-	24.0	-	-	-	-	-	-	4,644.6
Winter	-	931.3	-	-	3,703.4	235.4	-	91.2	-	-	-	-	-	-	4,961.3
Spring	-	954.7	-	-	3,682.8	248.5	-	38.4	-	-	-	-	-	-	4,924.5
TOTAL	-	2,943.7	-	-	11,675.5	575.5	-	192.0	-	-	-	-	-	-	15,386.8
														3 qtr tot	14,530.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Art and Art History - 0310

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.37	-	-	1.13	-	-	0.07	-	-	-	-	-	-	1.56
Summer A/C	-	-	-	-	0.54	-	-	0.04	-	-	-	-	-	-	0.57
Summer B	-	0.37	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.99
Fall	-	0.42	-	-	5.88	0.17	-	0.04	-	-	-	-	-	-	6.50
Winter	-	2.13	-	-	6.25	0.41	-	0.07	-	-	-	-	-	-	8.86
Spring	-	2.13	-	-	5.92	0.34	-	0.08	-	-	-	-	-	-	8.47
Average per Quarter															7.95
(Exclud. Summer)	-	1.56	-	-	6.02	0.31	-	0.06	-	-	-	-	-	-	7.95
<u>2000-2001</u>															
Summer (total)	-	0.30	-	-	1.23	-	-	0.25	-	-	-	-	-	-	1.77
Summer A/C	-	-	-	-	0.64	-	-	0.11	-	-	-	-	-	-	0.74
Summer B	-	0.30	-	-	0.59	-	-	0.14	-	-	-	-	-	-	1.03
Fall	-	1.66	-	-	5.90	0.10	-	0.14	-	-	-	-	-	-	7.80
Winter	-	1.70	-	-	6.50	0.63	-	0.04	-	-	-	-	-	-	8.86
Spring	-	1.76	-	-	5.70	0.36	-	0.05	-	-	-	-	-	-	7.87
Average per Quarter															8.18
(Exclud. Summer)	-	1.70	-	-	6.03	0.36	-	0.08	-	-	-	-	-	-	8.18
<u>2001-2002</u>															
Summer (total)	-	0.28	-	-	1.24	-	-	0.07	-	-	-	-	-	-	1.59
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.28	-	-	0.78	-	-	0.04	-	-	-	-	-	-	1.09
Fall	-	1.69	-	-	6.71	0.17	-	0.04	-	-	-	-	-	-	8.61
Winter	-	1.73	-	-	6.86	0.44	-	0.17	-	-	-	-	-	-	9.20
Spring	-	1.77	-	-	6.82	0.46	-	0.07	-	-	-	-	-	-	9.13
Average per Quarter															8.98
(Exclud. Summer)	-	1.73	-	-	6.80	0.36	-	0.09	-	-	-	-	-	-	8.98

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	117.0	-	-	127.0	-	79.0	-	-	-	-	-	-	323.0
Summer A/C	-	-	117.0	-	-	127.0	-	78.0	-	-	-	-	-	-	322.0
Summer B	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Fall	-	-	948.0	-	-	1,986.0	-	74.0	-	-	-	-	-	-	3,008.0
Winter	-	-	876.0	-	-	1,880.0	-	108.0	-	-	-	-	-	-	2,864.0
Spring	-	-	-	-	-	1,755.0	-	91.0	-	-	-	-	-	-	1,846.0
TOTAL	-	-	1,941.0	-	-	5,748.0	-	352.0	-	-	-	-	-	-	8,041.0
														3 qtr tot	7,718.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer A/C	-	-	-	-	-	117.0	-	36.0	-	-	-	-	-	-	153.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	609.0	-	-	1,918.0	-	118.0	-	-	-	-	-	-	2,645.0
Winter	-	-	846.0	-	-	2,000.0	-	84.0	-	-	-	-	-	-	2,930.0
Spring	-	-	-	-	-	1,897.0	-	68.0	-	-	-	-	-	-	1,965.0
TOTAL	-	-	1,455.0	-	-	5,932.0	-	306.0	-	-	-	-	-	-	7,693.0
														3 qtr tot	7,540.0
<u>2001-2002</u>															
Summer (total)	-	-	105.0	-	-	177.0	-	27.0	-	-	-	-	-	-	309.0
Summer A/C	-	-	105.0	-	-	168.0	-	24.0	-	-	-	-	-	-	297.0
Summer B	-	-	-	-	-	9.0	-	3.0	-	-	-	-	-	-	12.0
Fall	-	-	981.0	-	-	2,284.0	-	75.0	-	-	-	-	-	-	3,340.0
Winter	-	-	1,155.0	-	-	2,197.0	-	106.0	-	-	-	-	-	-	3,458.0
Spring	-	-	-	-	-	2,038.0	-	89.0	-	-	-	-	-	-	2,127.0
TOTAL	-	-	2,241.0	-	-	6,696.0	-	297.0	-	-	-	-	-	-	9,234.0
														3 qtr tot	8,925.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	175.5	-	-	415.3	-	379.2	-	-	-	-	-	-	970.0
Summer A/C	-	-	175.5	-	-	415.3	-	374.4	-	-	-	-	-	-	965.2
Summer B	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	4.8
Fall	-	-	1,422.0	-	-	6,494.2	-	355.2	-	-	-	-	-	-	8,271.4
Winter	-	-	1,314.0	-	-	6,147.6	-	518.4	-	-	-	-	-	-	7,980.0
Spring	-	-	-	-	-	5,738.9	-	436.8	-	-	-	-	-	-	6,175.7
TOTAL	-	-	2,911.5	-	-	18,796.0	-	1,689.6	-	-	-	-	-	-	23,397.1
														3 qtr tot	22,427.1
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer A/C	-	-	-	-	-	382.6	-	172.8	-	-	-	-	-	-	555.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	913.5	-	-	6,271.9	-	566.4	-	-	-	-	-	-	7,751.8
Winter	-	-	1,269.0	-	-	6,540.0	-	403.2	-	-	-	-	-	-	8,212.2
Spring	-	-	-	-	-	6,203.2	-	326.4	-	-	-	-	-	-	6,529.6
TOTAL	-	-	2,182.5	-	-	19,397.6	-	1,468.8	-	-	-	-	-	-	23,048.9
														3 qtr tot	22,493.6
<u>2001-2002</u>															
Summer (total)	-	-	157.5	-	-	578.8	-	129.6	-	-	-	-	-	-	865.9
Summer A/C	-	-	157.5	-	-	549.4	-	115.2	-	-	-	-	-	-	822.1
Summer B	-	-	-	-	-	29.4	-	14.4	-	-	-	-	-	-	43.8
Fall	-	-	1,471.5	-	-	7,468.7	-	360.0	-	-	-	-	-	-	9,300.2
Winter	-	-	1,732.5	-	-	7,184.2	-	508.8	-	-	-	-	-	-	9,425.5
Spring	-	-	-	-	-	6,664.3	-	427.2	-	-	-	-	-	-	7,091.5
TOTAL	-	-	3,361.5	-	-	21,895.9	-	1,425.6	-	-	-	-	-	-	26,683.0
														3 qtr tot	25,817.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Music - 0315

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	0.33	-	-	0.77	-	0.70	-	-	-	-	-	-	1.79
Summer A/C	-	-	0.33	-	-	0.77	-	0.69	-	-	-	-	-	-	1.78
Summer B	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01
Fall	-	-	2.63	-	-	12.04	-	0.65	-	-	-	-	-	-	15.32
Winter	-	-	2.43	-	-	11.39	-	0.96	-	-	-	-	-	-	14.78
Spring	-	-	-	-	-	10.64	-	0.81	-	-	-	-	-	-	11.44
Average per Quarter															13.85
(Exclud. Summer)	-	-	1.69	-	-	11.36	-	0.81	-	-	-	-	-	-	13.85
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	-	0.71	-	0.32	-	-	-	-	-	-	1.03
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1.69	-	-	11.62	-	1.04	-	-	-	-	-	-	14.36
Winter	-	-	2.35	-	-	12.12	-	0.74	-	-	-	-	-	-	15.21
Spring	-	-	-	-	-	11.50	-	0.60	-	-	-	-	-	-	12.10
Average per Quarter															13.89
(Exclud. Summer)	-	-	1.35	-	-	11.75	-	0.80	-	-	-	-	-	-	13.89
<u>2001-2002</u>															
Summer (total)	-	-	0.29	-	-	1.07	-	0.24	-	-	-	-	-	-	1.60
Summer A/C	-	-	0.29	-	-	1.02	-	0.21	-	-	-	-	-	-	1.52
Summer B	-	-	-	-	-	0.05	-	0.03	-	-	-	-	-	-	0.08
Fall	-	-	2.73	-	-	13.84	-	0.66	-	-	-	-	-	-	17.23
Winter	-	-	3.21	-	-	13.32	-	0.94	-	-	-	-	-	-	17.46
Spring	-	-	-	-	-	12.35	-	0.79	-	-	-	-	-	-	13.14
Average per Quarter															15.94
(Exclud. Summer)	-	-	1.98	-	-	13.17	-	0.80	-	-	-	-	-	-	15.94

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Communications - 0317**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	117.0	-	-	567.0	-	-	-	-	-	-	-	-	-	684.0
Summer A/C	-	117.0	-	-	373.0	-	-	-	-	-	-	-	-	-	490.0
Summer B	-	-	-	-	194.0	-	-	-	-	-	-	-	-	-	194.0
Fall	-	1,056.0	-	-	2,181.0	-	-	12.0	-	-	-	-	-	-	3,249.0
Winter	-	1,056.0	-	-	1,863.0	-	-	-	-	-	-	-	-	-	2,919.0
Spring	-	1,056.0	-	-	2,092.0	-	-	8.0	-	-	-	-	-	-	3,156.0
TOTAL	-	3,285.0	-	-	6,703.0	-	-	20.0	-	-	-	-	-	-	10,008.0
														3 qtr tot	9,324.0
<u>2000-2001</u>															
Summer (total)	-	147.0	-	-	686.0	-	-	8.0	-	-	-	-	-	-	841.0
Summer A/C	-	75.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	422.0
Summer B	-	72.0	-	-	343.0	-	-	4.0	-	-	-	-	-	-	419.0
Fall	-	1,131.0	-	-	2,078.0	-	-	36.0	-	-	-	-	-	-	3,245.0
Winter	-	1,101.0	-	-	1,798.0	-	-	4.0	-	-	-	-	-	-	2,903.0
Spring	-	1,125.0	-	-	2,168.0	-	-	16.0	-	-	-	-	-	-	3,309.0
TOTAL	-	3,504.0	-	-	6,730.0	-	-	64.0	-	-	-	-	-	-	10,298.0
														3 qtr tot	9,457.0
<u>2001-2002</u>															
Summer (total)	-	171.0	-	-	811.0	-	-	4.0	-	-	-	-	-	-	986.0
Summer A/C	-	93.0	-	-	445.0	-	-	4.0	-	-	-	-	-	-	542.0
Summer B	-	78.0	-	-	366.0	-	-	-	-	-	-	-	-	-	444.0
Fall	-	1,107.0	-	-	2,614.0	-	-	24.0	-	-	-	-	-	-	3,745.0
Winter	-	1,107.0	-	-	2,174.0	-	-	4.0	-	-	-	-	-	-	3,285.0
Spring	-	1,149.0	-	-	2,277.0	-	-	4.0	-	-	-	-	-	-	3,430.0
TOTAL	-	3,534.0	-	-	7,876.0	-	-	36.0	-	-	-	-	-	-	11,446.0
														3 qtr tot	10,460.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	182.5	-	-	1,457.2	-	-	-	-	-	-	-	-	-	1,639.7
Summer A/C	-	182.5	-	-	958.6	-	-	-	-	-	-	-	-	-	1,141.1
Summer B	-	-	-	-	498.6	-	-	-	-	-	-	-	-	-	498.6
Fall	-	1,647.4	-	-	5,605.2	-	-	57.6	-	-	-	-	-	-	7,310.1
Winter	-	1,647.4	-	-	4,787.9	-	-	-	-	-	-	-	-	-	6,435.3
Spring	-	1,647.4	-	-	5,376.4	-	-	38.4	-	-	-	-	-	-	7,062.2
TOTAL	-	5,124.6	-	-	17,226.7	-	-	96.0	-	-	-	-	-	-	22,447.3
														3 qtr tot	20,807.6
<u>2000-2001</u>															
Summer (total)	-	229.3	-	-	1,763.0	-	-	38.4	-	-	-	-	-	-	2,030.7
Summer A/C	-	117.0	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,017.7
Summer B	-	112.3	-	-	881.5	-	-	19.2	-	-	-	-	-	-	1,013.0
Fall	-	1,764.4	-	-	5,340.5	-	-	172.8	-	-	-	-	-	-	7,277.6
Winter	-	1,717.6	-	-	4,620.9	-	-	19.2	-	-	-	-	-	-	6,357.6
Spring	-	1,755.0	-	-	5,571.8	-	-	76.8	-	-	-	-	-	-	7,403.6
TOTAL	-	5,466.2	-	-	17,296.1	-	-	307.2	-	-	-	-	-	-	23,069.5
														3 qtr tot	21,038.8
<u>2001-2002</u>															
Summer (total)	-	266.8	-	-	2,084.3	-	-	19.2	-	-	-	-	-	-	2,370.2
Summer A/C	-	145.1	-	-	1,143.7	-	-	19.2	-	-	-	-	-	-	1,307.9
Summer B	-	121.7	-	-	940.6	-	-	-	-	-	-	-	-	-	1,062.3
Fall	-	1,726.9	-	-	6,718.0	-	-	115.2	-	-	-	-	-	-	8,560.1
Winter	-	1,726.9	-	-	5,587.2	-	-	19.2	-	-	-	-	-	-	7,333.3
Spring	-	1,792.4	-	-	5,851.9	-	-	19.2	-	-	-	-	-	-	7,663.5
TOTAL	-	5,513.0	-	-	20,241.3	-	-	172.8	-	-	-	-	-	-	25,927.2
														3 qtr tot	23,556.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Communications - 0317

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.34	-	-	2.70	-	-	-	-	-	-	-	-	-	3.04
Summer A/C	-	0.34	-	-	1.78	-	-	-	-	-	-	-	-	-	2.12
Summer B	-	-	-	-	0.92	-	-	-	-	-	-	-	-	-	0.92
Fall	-	3.06	-	-	10.39	-	-	0.11	-	-	-	-	-	-	13.55
Winter	-	3.06	-	-	8.87	-	-	-	-	-	-	-	-	-	11.93
Spring	-	3.06	-	-	9.96	-	-	0.07	-	-	-	-	-	-	13.09
Average per Quarter															12.86
(Exclud. Summer)	-	3.06	-	-	9.74	-	-	0.06	-	-	-	-	-	-	12.86
<u>2000-2001</u>															
Summer (total)	-	0.43	-	-	3.27	-	-	0.07	-	-	-	-	-	-	3.76
Summer A/C	-	0.22	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.89
Summer B	-	0.21	-	-	1.63	-	-	0.04	-	-	-	-	-	-	1.88
Fall	-	3.28	-	-	9.90	-	-	0.32	-	-	-	-	-	-	13.49
Winter	-	3.19	-	-	8.56	-	-	0.04	-	-	-	-	-	-	11.79
Spring	-	3.26	-	-	10.32	-	-	0.14	-	-	-	-	-	-	13.73
Average per Quarter															13.00
(Exclud. Summer)	-	3.24	-	-	9.59	-	-	0.17	-	-	-	-	-	-	13.00
<u>2001-2002</u>															
Summer (total)	-	0.50	-	-	3.86	-	-	0.04	-	-	-	-	-	-	4.39
Summer A/C	-	0.27	-	-	2.12	-	-	0.04	-	-	-	-	-	-	2.42
Summer B	-	0.23	-	-	1.74	-	-	-	-	-	-	-	-	-	1.97
Fall	-	3.21	-	-	12.45	-	-	0.21	-	-	-	-	-	-	15.87
Winter	-	3.21	-	-	10.35	-	-	0.04	-	-	-	-	-	-	13.60
Spring	-	3.33	-	-	10.84	-	-	0.04	-	-	-	-	-	-	14.21
Average per Quarter															14.56
(Exclud. Summer)	-	3.25	-	-	11.21	-	-	0.09	-	-	-	-	-	-	14.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,193.0	-	-	3,073.0	-	-	-	-	-	-	-	-	5,266.0
Winter	-	-	-	-	-	3,184.0	-	-	-	-	-	-	-	-	3,184.0
Spring	-	-	1,290.0	-	-	2,740.0	-	-	-	-	-	-	-	-	4,030.0
TOTAL	-	-	3,483.0	-	-	8,999.0	-	-	-	-	-	-	-	-	12,482.0
														3 qtr tot	12,480.0
<u>2000-2001</u>															
Summer (total)	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer A/C	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	165.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	1,980.0	-	-	3,027.0	-	-	-	-	-	-	-	-	5,007.0
Winter	-	-	-	-	-	3,074.0	-	-	-	-	-	-	-	-	3,074.0
Spring	-	-	1,296.0	-	-	2,732.0	-	-	-	-	-	-	-	-	4,028.0
TOTAL	-	-	3,441.0	-	-	8,833.0	-	-	-	-	-	-	-	-	12,274.0
														3 qtr tot	12,109.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,030.0	-	-	2,924.0	-	-	-	-	-	-	-	-	4,954.0
Winter	-	-	-	-	-	2,957.0	-	-	-	-	-	-	-	-	2,957.0
Spring	-	-	1,299.0	-	-	2,655.0	-	-	-	-	-	-	-	-	3,954.0
TOTAL	-	-	3,329.0	-	-	8,539.0	-	-	-	-	-	-	-	-	11,868.0
														3 qtr tot	11,865.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer A/C	-	-	-	-	-	6.5	-	-	-	-	-	-	-	-	6.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,289.5	-	-	10,048.7	-	-	-	-	-	-	-	-	13,338.2
Winter	-	-	-	-	-	10,411.7	-	-	-	-	-	-	-	-	10,411.7
Spring	-	-	1,935.0	-	-	8,959.8	-	-	-	-	-	-	-	-	10,894.8
TOTAL	-	-	5,224.5	-	-	29,426.7	-	-	-	-	-	-	-	-	34,651.2
														3 qtr tot	34,644.7
<u>2000-2001</u>															
Summer (total)	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer A/C	-	-	247.5	-	-	-	-	-	-	-	-	-	-	-	247.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	2,970.0	-	-	9,898.3	-	-	-	-	-	-	-	-	12,868.3
Winter	-	-	-	-	-	10,052.0	-	-	-	-	-	-	-	-	10,052.0
Spring	-	-	1,944.0	-	-	8,933.6	-	-	-	-	-	-	-	-	10,877.6
TOTAL	-	-	5,161.5	-	-	28,883.9	-	-	-	-	-	-	-	-	34,045.4
														3 qtr tot	33,797.9
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer A/C	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	3,045.0	-	-	9,561.5	-	-	-	-	-	-	-	-	12,606.5
Winter	-	-	-	-	-	9,669.4	-	-	-	-	-	-	-	-	9,669.4
Spring	-	-	1,948.5	-	-	8,681.9	-	-	-	-	-	-	-	-	10,630.4
TOTAL	-	-	4,993.5	-	-	27,922.5	-	-	-	-	-	-	-	-	32,916.0
														3 qtr tot	32,906.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Theatre - 0318

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	6.09	-	-	18.62	-	-	-	-	-	-	-	-	24.72
Winter	-	-	-	-	-	19.30	-	-	-	-	-	-	-	-	19.30
Spring	-	-	3.58	-	-	16.61	-	-	-	-	-	-	-	-	20.19
Average per Quarter															21.40
(Exclud. Summer)	-	-	3.23	-	-	18.18	-	-	-	-	-	-	-	-	21.40
<u>2000-2001</u>															
Summer (total)	-	-	0.46	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer A/C	-	-	0.46	-	-	-	-	-	-	-	-	-	-	-	0.46
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	5.50	-	-	18.35	-	-	-	-	-	-	-	-	23.85
Winter	-	-	-	-	-	18.63	-	-	-	-	-	-	-	-	18.63
Spring	-	-	3.60	-	-	16.56	-	-	-	-	-	-	-	-	20.16
Average per Quarter															20.88
(Exclud. Summer)	-	-	3.03	-	-	17.84	-	-	-	-	-	-	-	-	20.88
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	5.64	-	-	17.72	-	-	-	-	-	-	-	-	23.36
Winter	-	-	-	-	-	17.92	-	-	-	-	-	-	-	-	17.92
Spring	-	-	3.61	-	-	16.09	-	-	-	-	-	-	-	-	19.70
Average per Quarter															20.33
(Exclud. Summer)	-	-	3.08	-	-	17.24	-	-	-	-	-	-	-	-	20.33

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	666.0	-	-	1,150.0	-	-	574.0	-	-	-	-	-	-	2,390.0
Summer A/C	-	356.0	-	-	590.0	-	-	538.0	-	-	-	-	-	-	1,484.0
Summer B	-	310.0	-	-	560.0	-	-	36.0	-	-	-	-	-	-	906.0
Fall	-	7,178.0	-	-	2,718.0	-	-	353.0	-	-	-	-	-	-	10,249.0
Winter	-	6,207.0	-	-	2,886.0	-	-	336.0	-	-	-	-	-	-	9,429.0
Spring	-	5,936.0	-	-	2,814.0	-	-	283.0	-	-	-	-	-	-	9,033.0
TOTAL	-	19,987.0	-	-	9,568.0	-	-	1,546.0	-	-	-	-	-	-	31,101.0
														3 qtr tot	28,711.0
<u>2000-2001</u>															
Summer (total)	-	681.0	-	-	986.0	-	-	314.0	-	-	-	-	-	-	1,981.0
Summer A/C	-	265.0	-	-	606.0	-	-	312.0	-	-	-	-	-	-	1,183.0
Summer B	-	416.0	-	-	380.0	-	-	2.0	-	-	-	-	-	-	798.0
Fall	-	7,286.0	-	-	2,656.0	-	-	377.0	-	-	-	-	-	-	10,319.0
Winter	-	6,773.0	-	-	2,913.0	-	-	400.0	-	-	-	-	-	-	10,086.0
Spring	-	6,159.0	-	-	2,555.0	52.0	-	406.0	-	-	-	-	-	-	9,172.0
TOTAL	-	20,899.0	-	-	9,110.0	52.0	-	1,497.0	-	-	-	-	-	-	31,558.0
														3 qtr tot	29,577.0
<u>2001-2002</u>															
Summer (total)	-	704.0	-	-	1,053.0	-	-	493.0	-	-	-	-	-	-	2,250.0
Summer A/C	-	412.0	-	-	645.0	-	-	461.0	-	-	-	-	-	-	1,518.0
Summer B	-	292.0	-	-	408.0	-	-	32.0	-	-	-	-	-	-	732.0
Fall	-	6,792.0	-	-	2,810.0	-	-	410.0	-	-	-	-	-	-	10,012.0
Winter	-	6,759.0	-	-	2,843.0	-	-	399.0	-	-	-	-	-	-	10,001.0
Spring	-	5,948.0	-	-	2,782.0	52.0	-	392.0	-	-	-	-	-	-	9,174.0
TOTAL	-	20,203.0	-	-	9,488.0	52.0	-	1,694.0	-	-	-	-	-	-	31,437.0
														3 qtr tot	29,187.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	1,039.0	-	-	2,955.5	-	-	2,755.2	-	-	-	-	-	-	6,749.7
Summer A/C	-	555.4	-	-	1,516.3	-	-	2,582.4	-	-	-	-	-	-	4,654.1
Summer B	-	483.6	-	-	1,439.2	-	-	172.8	-	-	-	-	-	-	2,095.6
Fall	-	11,197.7	-	-	6,985.3	-	-	1,694.4	-	-	-	-	-	-	19,877.3
Winter	-	9,682.9	-	-	7,417.0	-	-	1,612.8	-	-	-	-	-	-	18,712.7
Spring	-	9,260.2	-	-	7,232.0	-	-	1,358.4	-	-	-	-	-	-	17,850.5
TOTAL	-	31,179.7	-	-	24,589.8	-	-	7,420.8	-	-	-	-	-	-	63,190.3
														3 qtr tot	56,440.6
<u>2000-2001</u>															
Summer (total)	-	1,062.4	-	-	2,534.0	-	-	1,507.2	-	-	-	-	-	-	5,103.6
Summer A/C	-	413.4	-	-	1,557.4	-	-	1,497.6	-	-	-	-	-	-	3,468.4
Summer B	-	649.0	-	-	976.6	-	-	9.6	-	-	-	-	-	-	1,635.2
Fall	-	11,366.2	-	-	6,825.9	-	-	1,809.6	-	-	-	-	-	-	20,001.7
Winter	-	10,565.9	-	-	7,486.4	-	-	1,920.0	-	-	-	-	-	-	19,972.3
Spring	-	9,608.0	-	-	6,566.4	170.0	-	1,948.8	-	-	-	-	-	-	18,293.2
TOTAL	-	32,602.4	-	-	23,412.7	170.0	-	7,185.6	-	-	-	-	-	-	63,370.8
														3 qtr tot	58,267.2
<u>2001-2002</u>															
Summer (total)	-	1,098.2	-	-	2,706.2	-	-	2,366.4	-	-	-	-	-	-	6,170.9
Summer A/C	-	642.7	-	-	1,657.7	-	-	2,212.8	-	-	-	-	-	-	4,513.2
Summer B	-	455.5	-	-	1,048.6	-	-	153.6	-	-	-	-	-	-	1,657.7
Fall	-	10,595.5	-	-	7,221.7	-	-	1,968.0	-	-	-	-	-	-	19,785.2
Winter	-	10,544.0	-	-	7,306.5	-	-	1,915.2	-	-	-	-	-	-	19,765.8
Spring	-	9,278.9	-	-	7,149.7	170.0	-	1,881.6	-	-	-	-	-	-	18,480.3
TOTAL	-	31,516.7	-	-	24,384.2	170.0	-	8,131.2	-	-	-	-	-	-	64,202.1
														3 qtr tot	58,031.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: English - 0330

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	1.93	-	-	5.48	-	-	5.08	-	-	-	-	-	-	12.49
Summer A/C	-	1.03	-	-	2.81	-	-	4.76	-	-	-	-	-	-	8.60
Summer B	-	0.90	-	-	2.67	-	-	0.32	-	-	-	-	-	-	3.88
Fall	-	20.81	-	-	12.94	-	-	3.12	-	-	-	-	-	-	36.87
Winter	-	17.99	-	-	13.74	-	-	2.97	-	-	-	-	-	-	34.71
Spring	-	17.21	-	-	13.40	-	-	2.50	-	-	-	-	-	-	33.11
Average per Quarter															34.90
(Exclud. Summer)	-	18.67	-	-	13.36	-	-	2.87	-	-	-	-	-	-	34.90
<u>2000-2001</u>															
Summer (total)	-	1.97	-	-	4.70	-	-	2.78	-	-	-	-	-	-	9.45
Summer A/C	-	0.77	-	-	2.89	-	-	2.76	-	-	-	-	-	-	6.41
Summer B	-	1.21	-	-	1.81	-	-	0.02	-	-	-	-	-	-	3.03
Fall	-	21.12	-	-	12.65	-	-	3.34	-	-	-	-	-	-	37.10
Winter	-	19.63	-	-	13.87	-	-	3.54	-	-	-	-	-	-	37.04
Spring	-	17.85	-	-	12.17	0.32	-	3.59	-	-	-	-	-	-	33.93
Average per Quarter															36.02
(Exclud. Summer)	-	19.53	-	-	12.90	0.11	-	3.49	-	-	-	-	-	-	36.02
<u>2001-2002</u>															
Summer (total)	-	2.04	-	-	5.01	-	-	4.36	-	-	-	-	-	-	11.42
Summer A/C	-	1.19	-	-	3.07	-	-	4.08	-	-	-	-	-	-	8.35
Summer B	-	0.85	-	-	1.94	-	-	0.28	-	-	-	-	-	-	3.07
Fall	-	19.69	-	-	13.38	-	-	3.63	-	-	-	-	-	-	36.70
Winter	-	19.59	-	-	13.54	-	-	3.53	-	-	-	-	-	-	36.66
Spring	-	17.24	-	-	13.25	0.32	-	3.47	-	-	-	-	-	-	34.27
Average per Quarter															35.88
(Exclud. Summer)	-	18.84	-	-	13.39	0.11	-	3.54	-	-	-	-	-	-	35.88

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	30.0	-	-	16.0	-	-	6.0	-	-	-	-	-	-	52.0
Summer A/C	-	-	-	-	16.0	-	-	4.0	-	-	-	-	-	-	20.0
Summer B	-	30.0	-	-	-	-	-	2.0	-	-	-	-	-	-	32.0
Fall	-	156.0	-	-	120.0	-	-	-	-	-	-	-	-	-	276.0
Winter	-	397.0	-	-	222.0	-	-	4.0	-	-	-	-	-	-	623.0
Spring	-	255.0	-	-	202.0	-	-	4.0	-	-	-	-	-	-	461.0
TOTAL	-	838.0	-	-	560.0	-	-	14.0	-	-	-	-	-	-	1,412.0
														3 qtr tot	1,360.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	159.0	-	-	84.0	-	-	8.0	-	-	-	-	-	-	251.0
Winter	-	228.0	-	-	174.0	-	-	4.0	-	-	-	-	-	-	406.0
Spring	-	285.0	-	-	216.0	-	-	-	-	-	-	-	-	-	501.0
TOTAL	-	672.0	-	-	474.0	-	-	16.0	-	-	-	-	-	-	1,162.0
														3 qtr tot	1,158.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer A/C	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	289.0	-	-	106.0	-	-	4.0	-	-	-	-	-	-	399.0
Winter	-	332.0	-	-	168.0	-	-	-	-	-	-	-	-	-	500.0
Spring	-	250.0	-	-	308.0	-	-	4.0	-	-	-	-	-	-	562.0
TOTAL	-	871.0	-	-	584.0	-	-	8.0	-	-	-	-	-	-	1,463.0
														3 qtr tot	1,461.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	46.8	-	-	41.1	-	-	28.8	-	-	-	-	-	-	116.7
Summer A/C	-	-	-	-	41.1	-	-	19.2	-	-	-	-	-	-	60.3
Summer B	-	46.8	-	-	-	-	-	9.6	-	-	-	-	-	-	56.4
Fall	-	243.4	-	-	308.4	-	-	-	-	-	-	-	-	-	551.8
Winter	-	619.3	-	-	570.5	-	-	19.2	-	-	-	-	-	-	1,209.1
Spring	-	397.8	-	-	519.1	-	-	19.2	-	-	-	-	-	-	936.1
TOTAL	-	1,307.3	-	-	1,439.2	-	-	67.2	-	-	-	-	-	-	2,813.7
														3 qtr tot	2,697.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	248.0	-	-	215.9	-	-	38.4	-	-	-	-	-	-	502.3
Winter	-	355.7	-	-	447.2	-	-	19.2	-	-	-	-	-	-	822.1
Spring	-	444.6	-	-	555.1	-	-	-	-	-	-	-	-	-	999.7
TOTAL	-	1,048.3	-	-	1,218.2	-	-	76.8	-	-	-	-	-	-	2,343.3
														3 qtr tot	2,324.1
<u>2001-2002</u>															
Summer (total)	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer A/C	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	5.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	450.8	-	-	272.4	-	-	19.2	-	-	-	-	-	-	742.5
Winter	-	517.9	-	-	431.8	-	-	-	-	-	-	-	-	-	949.7
Spring	-	390.0	-	-	791.6	-	-	19.2	-	-	-	-	-	-	1,200.8
TOTAL	-	1,358.8	-	-	1,500.9	-	-	38.4	-	-	-	-	-	-	2,898.0
														3 qtr tot	2,892.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Classics - 0333

COLLEGE: Liberal Arts

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.09	-	-	0.08	-	-	0.05	-	-	-	-	-	-	0.22
Summer A/C	-	-	-	-	0.08	-	-	0.04	-	-	-	-	-	-	0.11
Summer B	-	0.09	-	-	-	-	-	0.02	-	-	-	-	-	-	0.10
Fall	-	0.45	-	-	0.57	-	-	-	-	-	-	-	-	-	1.02
Winter	-	1.15	-	-	1.06	-	-	0.04	-	-	-	-	-	-	2.24
Spring	-	0.74	-	-	0.96	-	-	0.04	-	-	-	-	-	-	1.74
Average per Quarter															1.67
(Exclud. Summer)	-	0.78	-	-	0.86	-	-	0.02	-	-	-	-	-	-	1.67
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.46	-	-	0.40	-	-	0.07	-	-	-	-	-	-	0.93
Winter	-	0.66	-	-	0.83	-	-	0.04	-	-	-	-	-	-	1.52
Spring	-	0.83	-	-	1.03	-	-	-	-	-	-	-	-	-	1.85
Average per Quarter															1.44
(Exclud. Summer)	-	0.65	-	-	0.75	-	-	0.04	-	-	-	-	-	-	1.44
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	0.84	-	-	0.50	-	-	0.04	-	-	-	-	-	-	1.38
Winter	-	0.96	-	-	0.80	-	-	-	-	-	-	-	-	-	1.76
Spring	-	0.72	-	-	1.47	-	-	0.04	-	-	-	-	-	-	2.23
Average per Quarter															1.79
(Exclud. Summer)	-	0.84	-	-	0.92	-	-	0.02	-	-	-	-	-	-	1.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	456.0	-	-	-	-	-	-	-	-	-	-	-	-	456.0
Summer B	-	447.0	-	-	-	-	-	-	-	-	-	-	-	-	447.0
Fall	-	4,146.0	-	-	-	-	-	-	-	-	-	-	-	-	4,146.0
Winter	-	4,767.0	-	-	-	-	-	-	-	-	-	-	-	-	4,767.0
Spring	-	4,314.0	-	-	-	-	-	-	-	-	-	-	-	-	4,314.0
TOTAL	-	14,130.0	-	-	-	-	-	-	-	-	-	-	-	-	14,130.0
														3 qtr tot	13,227.0
<u>2000-2001</u>															
Summer (total)	-	816.0	-	-	-	-	-	-	-	-	-	-	-	-	816.0
Summer A/C	-	468.0	-	-	-	-	-	-	-	-	-	-	-	-	468.0
Summer B	-	348.0	-	-	-	-	-	-	-	-	-	-	-	-	348.0
Fall	-	4,398.0	-	-	-	-	-	-	-	-	-	-	-	-	4,398.0
Winter	-	3,732.0	-	-	-	-	-	-	-	-	-	-	-	-	3,732.0
Spring	-	4,734.0	-	-	-	-	-	-	-	-	-	-	-	-	4,734.0
TOTAL	-	13,680.0	-	-	-	-	-	-	-	-	-	-	-	-	13,680.0
														3 qtr tot	12,864.0
<u>2001-2002</u>															
Summer (total)	-	903.0	-	-	-	-	-	-	-	-	-	-	-	-	903.0
Summer A/C	-	498.0	-	-	-	-	-	-	-	-	-	-	-	-	498.0
Summer B	-	405.0	-	-	-	-	-	-	-	-	-	-	-	-	405.0
Fall	-	4,596.0	-	-	-	-	-	-	-	-	-	-	-	-	4,596.0
Winter	-	3,645.0	-	-	-	-	-	-	-	-	-	-	-	-	3,645.0
Spring	-	4,785.0	-	-	-	-	-	-	-	-	-	-	-	-	4,785.0
TOTAL	-	13,929.0	-	-	-	-	-	-	-	-	-	-	-	-	13,929.0
														3 qtr tot	13,026.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1999-2000</u>															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	711.4	-	-	-	-	-	-	-	-	-	-	-	-	711.4
Summer B	-	697.3	-	-	-	-	-	-	-	-	-	-	-	-	697.3
Fall	-	6,467.8	-	-	-	-	-	-	-	-	-	-	-	-	6,467.8
Winter	-	7,436.5	-	-	-	-	-	-	-	-	-	-	-	-	7,436.5
Spring	-	6,729.8	-	-	-	-	-	-	-	-	-	-	-	-	6,729.8
TOTAL	-	22,042.8	-	-	-	-	-	-	-	-	-	-	-	-	22,042.8
														3 qtr tot	20,634.1
<u>2000-2001</u>															
Summer (total)	-	1,273.0	-	-	-	-	-	-	-	-	-	-	-	-	1,273.0
Summer A/C	-	730.1	-	-	-	-	-	-	-	-	-	-	-	-	730.1
Summer B	-	542.9	-	-	-	-	-	-	-	-	-	-	-	-	542.9
Fall	-	6,860.9	-	-	-	-	-	-	-	-	-	-	-	-	6,860.9
Winter	-	5,821.9	-	-	-	-	-	-	-	-	-	-	-	-	5,821.9
Spring	-	7,385.0	-	-	-	-	-	-	-	-	-	-	-	-	7,385.0
TOTAL	-	21,340.8	-	-	-	-	-	-	-	-	-	-	-	-	21,340.8
														3 qtr tot	20,067.8
<u>2001-2002</u>															
Summer (total)	-	1,408.7	-	-	-	-	-	-	-	-	-	-	-	-	1,408.7
Summer A/C	-	776.9	-	-	-	-	-	-	-	-	-	-	-	-	776.9
Summer B	-	631.8	-	-	-	-	-	-	-	-	-	-	-	-	631.8
Fall	-	7,169.8	-	-	-	-	-	-	-	-	-	-	-	-	7,169.8
Winter	-	5,686.2	-	-	-	-	-	-	-	-	-	-	-	-	5,686.2
Spring	-	7,464.6	-	-	-	-	-	-	-	-	-	-	-	-	7,464.6
TOTAL	-	21,729.2	-	-	-	-	-	-	-	-	-	-	-	-	21,729.2
														3 qtr tot	20,320.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Non-Western World - 0340

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	2.62	-	-	-	-	-	-	-	-	-	-	-	-	2.62
Summer A/C	-	1.32	-	-	-	-	-	-	-	-	-	-	-	-	1.32
Summer B	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	1.30
Fall	-	12.02	-	-	-	-	-	-	-	-	-	-	-	-	12.02
Winter	-	13.82	-	-	-	-	-	-	-	-	-	-	-	-	13.82
Spring	-	12.50	-	-	-	-	-	-	-	-	-	-	-	-	12.50
Average per Quarter															12.78
(Exclud. Summer)	-	12.78	-	-	-	-	-	-	-	-	-	-	-	-	12.78
<u>2000-2001</u>															
Summer (total)	-	2.37	-	-	-	-	-	-	-	-	-	-	-	-	2.37
Summer A/C	-	1.36	-	-	-	-	-	-	-	-	-	-	-	-	1.36
Summer B	-	1.01	-	-	-	-	-	-	-	-	-	-	-	-	1.01
Fall	-	12.75	-	-	-	-	-	-	-	-	-	-	-	-	12.75
Winter	-	10.82	-	-	-	-	-	-	-	-	-	-	-	-	10.82
Spring	-	13.72	-	-	-	-	-	-	-	-	-	-	-	-	13.72
Average per Quarter															12.43
(Exclud. Summer)	-	12.43	-	-	-	-	-	-	-	-	-	-	-	-	12.43
<u>2001-2002</u>															
Summer (total)	-	2.62	-	-	-	-	-	-	-	-	-	-	-	-	2.62
Summer A/C	-	1.44	-	-	-	-	-	-	-	-	-	-	-	-	1.44
Summer B	-	1.17	-	-	-	-	-	-	-	-	-	-	-	-	1.17
Fall	-	13.32	-	-	-	-	-	-	-	-	-	-	-	-	13.32
Winter	-	10.57	-	-	-	-	-	-	-	-	-	-	-	-	10.57
Spring	-	13.87	-	-	-	-	-	-	-	-	-	-	-	-	13.87
Average per Quarter															12.59
(Exclud. Summer)	-	12.59	-	-	-	-	-	-	-	-	-	-	-	-	12.59

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	756.0	-	-	640.0	-	-	-	-	-	-	-	-	-	1,396.0
Summer A/C	-	524.0	-	-	288.0	-	-	-	-	-	-	-	-	-	812.0
Summer B	-	232.0	-	-	352.0	-	-	-	-	-	-	-	-	-	584.0
Fall	-	2,368.0	-	-	1,484.0	-	-	4.0	-	-	-	-	-	-	3,856.0
Winter	-	1,764.0	-	-	1,416.0	-	-	9.0	-	-	-	-	-	-	3,189.0
Spring	-	1,520.0	-	-	610.0	-	-	8.0	-	-	-	-	-	-	2,138.0
TOTAL	-	6,408.0	-	-	4,150.0	-	-	21.0	-	-	-	-	-	-	10,579.0
														3 qtr tot	9,183.0
<u>2000-2001</u>															
Summer (total)	-	728.0	-	-	512.0	-	-	48.0	-	-	-	-	-	-	1,288.0
Summer A/C	-	480.0	-	-	332.0	-	-	48.0	-	-	-	-	-	-	860.0
Summer B	-	248.0	-	-	180.0	-	-	-	-	-	-	-	-	-	428.0
Fall	-	2,476.0	-	-	1,651.0	-	-	12.0	-	-	-	-	-	-	4,139.0
Winter	-	1,916.0	-	-	1,704.0	-	-	4.0	-	-	-	-	-	-	3,624.0
Spring	-	1,664.0	-	-	1,072.0	-	-	8.0	-	-	-	-	-	-	2,744.0
TOTAL	-	6,784.0	-	-	4,939.0	-	-	72.0	-	-	-	-	-	-	11,795.0
														3 qtr tot	10,507.0
<u>2001-2002</u>															
Summer (total)	-	924.0	-	-	756.0	-	-	28.0	-	-	-	-	-	-	1,708.0
Summer A/C	-	616.0	-	-	380.0	-	-	28.0	-	-	-	-	-	-	1,024.0
Summer B	-	308.0	-	-	376.0	-	-	-	-	-	-	-	-	-	684.0
Fall	-	2,584.0	-	-	1,854.0	-	-	-	-	-	-	-	-	-	4,438.0
Winter	-	2,044.0	-	-	1,780.0	-	-	-	-	-	-	-	-	-	3,824.0
Spring	-	1,720.0	-	-	1,196.0	-	-	20.0	-	-	-	-	-	-	2,936.0
TOTAL	-	7,272.0	-	-	5,586.0	-	-	48.0	-	-	-	-	-	-	12,906.0
														3 qtr tot	11,198.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	1,179.4	-	-	1,644.8	-	-	-	-	-	-	-	-	-	2,824.2
Summer A/C	-	817.4	-	-	740.2	-	-	-	-	-	-	-	-	-	1,557.6
Summer B	-	361.9	-	-	904.6	-	-	-	-	-	-	-	-	-	1,266.6
Fall	-	3,694.1	-	-	3,813.9	-	-	19.2	-	-	-	-	-	-	7,527.2
Winter	-	2,751.8	-	-	3,639.1	-	-	43.2	-	-	-	-	-	-	6,434.2
Spring	-	2,371.2	-	-	1,567.7	-	-	38.4	-	-	-	-	-	-	3,977.3
TOTAL	-	9,996.5	-	-	10,665.5	-	-	100.8	-	-	-	-	-	-	20,762.8
														3 qtr tot	17,938.6
<u>2000-2001</u>															
Summer (total)	-	1,135.7	-	-	1,315.8	-	-	230.4	-	-	-	-	-	-	2,681.9
Summer A/C	-	748.8	-	-	853.2	-	-	230.4	-	-	-	-	-	-	1,832.4
Summer B	-	386.9	-	-	462.6	-	-	-	-	-	-	-	-	-	849.5
Fall	-	3,862.6	-	-	4,243.1	-	-	57.6	-	-	-	-	-	-	8,163.2
Winter	-	2,989.0	-	-	4,379.3	-	-	19.2	-	-	-	-	-	-	7,387.4
Spring	-	2,595.8	-	-	2,755.0	-	-	38.4	-	-	-	-	-	-	5,389.3
TOTAL	-	10,583.0	-	-	12,693.2	-	-	345.6	-	-	-	-	-	-	23,621.9
														3 qtr tot	20,940.0
<u>2001-2002</u>															
Summer (total)	-	1,441.4	-	-	1,942.9	-	-	134.4	-	-	-	-	-	-	3,518.8
Summer A/C	-	961.0	-	-	976.6	-	-	134.4	-	-	-	-	-	-	2,072.0
Summer B	-	480.5	-	-	966.3	-	-	-	-	-	-	-	-	-	1,446.8
Fall	-	4,031.0	-	-	4,764.8	-	-	-	-	-	-	-	-	-	8,795.8
Winter	-	3,188.6	-	-	4,574.6	-	-	-	-	-	-	-	-	-	7,763.2
Spring	-	2,683.2	-	-	3,073.7	-	-	96.0	-	-	-	-	-	-	5,852.9
TOTAL	-	11,344.3	-	-	14,356.0	-	-	230.4	-	-	-	-	-	-	25,930.7
														3 qtr tot	22,412.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Modern Languages - 0342

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	2.19	-	-	3.05	-	-	-	-	-	-	-	-	-	5.24
Summer A/C	-	1.52	-	-	1.37	-	-	-	-	-	-	-	-	-	2.89
Summer B	-	0.67	-	-	1.68	-	-	-	-	-	-	-	-	-	2.35
Fall	-	6.86	-	-	7.07	-	-	0.04	-	-	-	-	-	-	13.97
Winter	-	5.11	-	-	6.74	-	-	0.08	-	-	-	-	-	-	11.94
Spring	-	4.41	-	-	2.90	-	-	0.07	-	-	-	-	-	-	7.38
Average per Quarter															11.09
(Exclud. Summer)	-	5.46	-	-	5.57	-	-	0.06	-	-	-	-	-	-	11.09
<u>2000-2001</u>															
Summer (total)	-	2.11	-	-	2.44	-	-	0.42	-	-	-	-	-	-	4.97
Summer A/C	-	1.39	-	-	1.58	-	-	0.42	-	-	-	-	-	-	3.40
Summer B	-	0.72	-	-	0.86	-	-	-	-	-	-	-	-	-	1.58
Fall	-	7.18	-	-	7.86	-	-	0.11	-	-	-	-	-	-	15.14
Winter	-	5.55	-	-	8.11	-	-	0.04	-	-	-	-	-	-	13.70
Spring	-	4.82	-	-	5.10	-	-	0.07	-	-	-	-	-	-	10.00
Average per Quarter															12.95
(Exclud. Summer)	-	5.85	-	-	7.03	-	-	0.07	-	-	-	-	-	-	12.95
<u>2001-2002</u>															
Summer (total)	-	2.68	-	-	3.60	-	-	0.25	-	-	-	-	-	-	6.53
Summer A/C	-	1.79	-	-	1.81	-	-	0.25	-	-	-	-	-	-	3.84
Summer B	-	0.89	-	-	1.79	-	-	-	-	-	-	-	-	-	2.68
Fall	-	7.49	-	-	8.83	-	-	-	-	-	-	-	-	-	16.32
Winter	-	5.92	-	-	8.48	-	-	-	-	-	-	-	-	-	14.40
Spring	-	4.99	-	-	5.70	-	-	0.18	-	-	-	-	-	-	10.86
Average per Quarter															13.86
(Exclud. Summer)	-	6.13	-	-	7.67	-	-	0.06	-	-	-	-	-	-	13.86

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	72.0	-	-	478.0	-	-	4.0	-	-	-	-	-	-	554.0
Summer A/C	-	72.0	-	-	42.0	-	-	4.0	-	-	-	-	-	-	118.0
Summer B	-	-	-	-	436.0	-	-	-	-	-	-	-	-	-	436.0
Fall	-	462.0	-	-	528.0	-	-	44.0	-	-	-	-	-	-	1,034.0
Winter	-	420.0	-	-	726.0	-	-	48.0	-	-	-	-	-	-	1,194.0
Spring	-	570.0	-	-	927.0	-	-	28.0	-	-	-	-	-	-	1,525.0
TOTAL	-	1,524.0	-	-	2,659.0	-	-	124.0	-	-	-	-	-	-	4,307.0
														3 qtr tot	3,753.0
<u>2000-2001</u>															
Summer (total)	-	51.0	-	-	592.0	-	-	4.0	-	-	-	-	-	-	647.0
Summer A/C	-	51.0	-	-	172.0	-	-	4.0	-	-	-	-	-	-	227.0
Summer B	-	-	-	-	420.0	-	-	-	-	-	-	-	-	-	420.0
Fall	-	393.0	-	-	735.0	-	-	11.0	-	-	-	-	-	-	1,139.0
Winter	-	522.0	-	-	497.0	-	-	16.0	-	-	-	-	-	-	1,035.0
Spring	-	591.0	-	-	1,060.0	-	-	21.0	-	-	-	-	-	-	1,672.0
TOTAL	-	1,557.0	-	-	2,884.0	-	-	52.0	-	-	-	-	-	-	4,493.0
														3 qtr tot	3,846.0
<u>2001-2002</u>															
Summer (total)	-	90.0	-	-	613.0	-	-	31.0	-	-	-	-	-	-	734.0
Summer A/C	-	45.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	174.0
Summer B	-	45.0	-	-	489.0	-	-	26.0	-	-	-	-	-	-	560.0
Fall	-	465.0	-	-	573.0	-	-	12.0	-	-	-	-	-	-	1,050.0
Winter	-	552.0	-	-	917.0	-	-	9.0	-	-	-	-	-	-	1,478.0
Spring	-	739.0	-	-	986.0	-	-	-	-	-	-	-	-	-	1,725.0
TOTAL	-	1,846.0	-	-	3,089.0	-	-	52.0	-	-	-	-	-	-	4,987.0
														3 qtr tot	4,253.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Philosophy - 0371**

COLLEGE: **Liberal Arts**

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	112.3	-	-	1,228.5	-	-	19.2	-	-	-	-	-	-	1,360.0
Summer A/C	-	112.3	-	-	107.9	-	-	19.2	-	-	-	-	-	-	239.5
Summer B	-	-	-	-	1,120.5	-	-	-	-	-	-	-	-	-	1,120.5
Fall	-	720.7	-	-	1,357.0	-	-	211.2	-	-	-	-	-	-	2,288.9
Winter	-	655.2	-	-	1,865.8	-	-	230.4	-	-	-	-	-	-	2,751.4
Spring	-	889.2	-	-	2,382.4	-	-	134.4	-	-	-	-	-	-	3,406.0
TOTAL	-	2,377.4	-	-	6,833.6	-	-	595.2	-	-	-	-	-	-	9,806.3
														3 qtr tot	8,446.3
<u>2000-2001</u>															
Summer (total)	-	79.6	-	-	1,521.4	-	-	19.2	-	-	-	-	-	-	1,620.2
Summer A/C	-	79.6	-	-	442.0	-	-	19.2	-	-	-	-	-	-	540.8
Summer B	-	-	-	-	1,079.4	-	-	-	-	-	-	-	-	-	1,079.4
Fall	-	613.1	-	-	1,889.0	-	-	52.8	-	-	-	-	-	-	2,554.8
Winter	-	814.3	-	-	1,277.3	-	-	76.8	-	-	-	-	-	-	2,168.4
Spring	-	922.0	-	-	2,724.2	-	-	100.8	-	-	-	-	-	-	3,747.0
TOTAL	-	2,428.9	-	-	7,411.9	-	-	249.6	-	-	-	-	-	-	10,090.4
														3 qtr tot	8,470.2
<u>2001-2002</u>															
Summer (total)	-	140.4	-	-	1,575.4	-	-	148.8	-	-	-	-	-	-	1,864.6
Summer A/C	-	70.2	-	-	318.7	-	-	24.0	-	-	-	-	-	-	412.9
Summer B	-	70.2	-	-	1,256.7	-	-	124.8	-	-	-	-	-	-	1,451.7
Fall	-	725.4	-	-	1,472.6	-	-	57.6	-	-	-	-	-	-	2,255.6
Winter	-	861.1	-	-	2,356.7	-	-	43.2	-	-	-	-	-	-	3,261.0
Spring	-	1,152.8	-	-	2,534.0	-	-	-	-	-	-	-	-	-	3,686.9
TOTAL	-	2,879.8	-	-	7,938.7	-	-	249.6	-	-	-	-	-	-	11,068.1
														3 qtr tot	9,203.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Philosophy - 0371

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.21	-	-	2.28	-	-	0.04	-	-	-	-	-	-	2.52
Summer A/C	-	0.21	-	-	0.20	-	-	0.04	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	2.08	-	-	-	-	-	-	-	-	-	2.08
Fall	-	1.34	-	-	2.51	-	-	0.39	-	-	-	-	-	-	4.24
Winter	-	1.22	-	-	3.46	-	-	0.42	-	-	-	-	-	-	5.10
Spring	-	1.65	-	-	4.41	-	-	0.25	-	-	-	-	-	-	6.31
Average per Quarter															5.22
(Exclud. Summer)	-	1.40	-	-	3.46	-	-	0.35	-	-	-	-	-	-	5.22
<u>2000-2001</u>															
Summer (total)	-	0.15	-	-	2.82	-	-	0.04	-	-	-	-	-	-	3.00
Summer A/C	-	0.15	-	-	0.82	-	-	0.04	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00
Fall	-	1.14	-	-	3.50	-	-	0.10	-	-	-	-	-	-	4.74
Winter	-	1.51	-	-	2.37	-	-	0.14	-	-	-	-	-	-	4.02
Spring	-	1.71	-	-	5.05	-	-	0.19	-	-	-	-	-	-	6.95
Average per Quarter															5.23
(Exclud. Summer)	-	1.46	-	-	3.64	-	-	0.14	-	-	-	-	-	-	5.23
<u>2001-2002</u>															
Summer (total)	-	0.26	-	-	2.92	-	-	0.27	-	-	-	-	-	-	3.45
Summer A/C	-	0.13	-	-	0.59	-	-	0.04	-	-	-	-	-	-	0.77
Summer B	-	0.13	-	-	2.33	-	-	0.23	-	-	-	-	-	-	2.69
Fall	-	1.35	-	-	2.73	-	-	0.11	-	-	-	-	-	-	4.18
Winter	-	1.60	-	-	4.37	-	-	0.08	-	-	-	-	-	-	6.05
Spring	-	2.14	-	-	4.70	-	-	-	-	-	-	-	-	-	6.84
Average per Quarter															5.69
(Exclud. Summer)	-	1.70	-	-	3.93	-	-	0.06	-	-	-	-	-	-	5.69

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	93.0	-	-	124.0	-	-	12.0	-	-	-	-	-	-	229.0
Summer A/C	-	-	-	-	96.0	-	-	4.0	-	-	-	-	-	-	100.0
Summer B	-	93.0	-	-	28.0	-	-	8.0	-	-	-	-	-	-	129.0
Fall	-	786.0	-	-	458.0	-	-	16.0	-	-	-	-	-	-	1,260.0
Winter	-	777.0	-	-	359.0	-	-	16.0	-	-	-	-	-	-	1,152.0
Spring	-	759.0	-	-	672.0	-	-	12.0	-	-	-	-	-	-	1,443.0
TOTAL	-	2,415.0	-	-	1,613.0	-	-	56.0	-	-	-	-	-	-	4,084.0
														3 qtr tot	3,855.0
<u>2000-2001</u>															
Summer (total)	-	243.0	-	-	120.0	-	-	12.0	-	-	-	-	-	-	375.0
Summer A/C	-	165.0	-	-	40.0	-	-	-	-	-	-	-	-	-	205.0
Summer B	-	78.0	-	-	80.0	-	-	12.0	-	-	-	-	-	-	170.0
Fall	-	807.0	-	-	542.0	-	-	4.0	-	-	-	-	-	-	1,353.0
Winter	-	888.0	-	-	415.0	-	-	4.0	-	-	-	-	-	-	1,307.0
Spring	-	753.0	-	-	674.0	-	-	12.0	-	-	-	-	-	-	1,439.0
TOTAL	-	2,691.0	-	-	1,751.0	-	-	32.0	-	-	-	-	-	-	4,474.0
														3 qtr tot	4,099.0
<u>2001-2002</u>															
Summer (total)	-	270.0	-	-	112.0	-	-	8.0	-	-	-	-	-	-	390.0
Summer A/C	-	123.0	-	-	12.0	-	-	8.0	-	-	-	-	-	-	143.0
Summer B	-	147.0	-	-	100.0	-	-	-	-	-	-	-	-	-	247.0
Fall	-	795.0	-	-	610.0	-	-	-	-	-	-	-	-	-	1,405.0
Winter	-	915.0	-	-	622.0	-	-	12.0	-	-	-	-	-	-	1,549.0
Spring	-	744.0	-	-	703.0	-	-	16.0	-	-	-	-	-	-	1,463.0
TOTAL	-	2,724.0	-	-	2,047.0	-	-	36.0	-	-	-	-	-	-	4,807.0
														3 qtr tot	4,417.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	145.1	-	-	318.7	-	-	57.6	-	-	-	-	-	-	521.4
Summer A/C	-	-	-	-	246.7	-	-	19.2	-	-	-	-	-	-	265.9
Summer B	-	145.1	-	-	72.0	-	-	38.4	-	-	-	-	-	-	255.4
Fall	-	1,226.2	-	-	1,177.1	-	-	76.8	-	-	-	-	-	-	2,480.0
Winter	-	1,212.1	-	-	922.6	-	-	76.8	-	-	-	-	-	-	2,211.6
Spring	-	1,184.0	-	-	1,727.0	-	-	57.6	-	-	-	-	-	-	2,968.7
TOTAL	-	3,767.4	-	-	4,145.4	-	-	268.8	-	-	-	-	-	-	8,181.6
														3 qtr tot	7,660.3
<u>2000-2001</u>															
Summer (total)	-	379.1	-	-	308.4	-	-	57.6	-	-	-	-	-	-	745.1
Summer A/C	-	257.4	-	-	102.8	-	-	-	-	-	-	-	-	-	360.2
Summer B	-	121.7	-	-	205.6	-	-	57.6	-	-	-	-	-	-	384.9
Fall	-	1,258.9	-	-	1,392.9	-	-	19.2	-	-	-	-	-	-	2,671.1
Winter	-	1,385.3	-	-	1,066.6	-	-	19.2	-	-	-	-	-	-	2,471.0
Spring	-	1,174.7	-	-	1,732.2	-	-	57.6	-	-	-	-	-	-	2,964.5
TOTAL	-	4,198.0	-	-	4,500.1	-	-	153.6	-	-	-	-	-	-	8,851.6
														3 qtr tot	8,106.6
<u>2001-2002</u>															
Summer (total)	-	421.2	-	-	287.8	-	-	38.4	-	-	-	-	-	-	747.4
Summer A/C	-	191.9	-	-	30.8	-	-	38.4	-	-	-	-	-	-	261.1
Summer B	-	229.3	-	-	257.0	-	-	-	-	-	-	-	-	-	486.3
Fall	-	1,240.2	-	-	1,567.7	-	-	-	-	-	-	-	-	-	2,807.9
Winter	-	1,427.4	-	-	1,598.5	-	-	57.6	-	-	-	-	-	-	3,083.5
Spring	-	1,160.6	-	-	1,806.7	-	-	76.8	-	-	-	-	-	-	3,044.2
TOTAL	-	4,249.4	-	-	5,260.8	-	-	172.8	-	-	-	-	-	-	9,683.0
														3 qtr tot	8,935.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Religion - 0374

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.27	-	-	0.59	-	-	0.11	-	-	-	-	-	-	0.97
Summer A/C	-	-	-	-	0.46	-	-	0.04	-	-	-	-	-	-	0.49
Summer B	-	0.27	-	-	0.13	-	-	0.07	-	-	-	-	-	-	0.47
Fall	-	2.28	-	-	2.18	-	-	0.14	-	-	-	-	-	-	4.60
Winter	-	2.25	-	-	1.71	-	-	0.14	-	-	-	-	-	-	4.10
Spring	-	2.20	-	-	3.20	-	-	0.11	-	-	-	-	-	-	5.51
Average per Quarter															4.74
(Exclud. Summer)	-	2.24	-	-	2.36	-	-	0.13	-	-	-	-	-	-	4.74
<u>2000-2001</u>															
Summer (total)	-	0.70	-	-	0.57	-	-	0.11	-	-	-	-	-	-	1.38
Summer A/C	-	0.48	-	-	0.19	-	-	-	-	-	-	-	-	-	0.67
Summer B	-	0.23	-	-	0.38	-	-	0.11	-	-	-	-	-	-	0.71
Fall	-	2.34	-	-	2.58	-	-	0.04	-	-	-	-	-	-	4.96
Winter	-	2.57	-	-	1.98	-	-	0.04	-	-	-	-	-	-	4.59
Spring	-	2.18	-	-	3.21	-	-	0.11	-	-	-	-	-	-	5.50
Average per Quarter															5.01
(Exclud. Summer)	-	2.37	-	-	2.59	-	-	0.06	-	-	-	-	-	-	5.01
<u>2001-2002</u>															
Summer (total)	-	0.78	-	-	0.53	-	-	0.07	-	-	-	-	-	-	1.39
Summer A/C	-	0.36	-	-	0.06	-	-	0.07	-	-	-	-	-	-	0.48
Summer B	-	0.43	-	-	0.48	-	-	-	-	-	-	-	-	-	0.90
Fall	-	2.30	-	-	2.90	-	-	-	-	-	-	-	-	-	5.21
Winter	-	2.65	-	-	2.96	-	-	0.11	-	-	-	-	-	-	5.72
Spring	-	2.16	-	-	3.35	-	-	0.14	-	-	-	-	-	-	5.65
Average per Quarter															5.53
(Exclud. Summer)	-	2.37	-	-	3.07	-	-	0.08	-	-	-	-	-	-	5.53

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Geography - 0383**

COLLEGE: **Liberal Arts**

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	54.0	-	-	5.0	-	-	-	-	-	-	-	-	-	-	59.0
Summer A/C	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	4.0
Summer B	54.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	55.0
Fall	462.0	-	-	163.0	-	-	-	5.0	-	-	-	-	-	-	630.0
Winter	396.0	-	-	493.0	-	-	-	65.0	-	-	-	-	-	-	954.0
Spring	486.0	-	-	251.0	-	-	-	-	-	-	-	-	-	-	737.0
TOTAL	1,398.0	-	-	912.0	-	-	-	70.0	-	-	-	-	-	-	2,380.0
														3 qtr tot	2,321.0
<u>2000-2001</u>															
Summer (total)	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer A/C	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	3.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	169.0	-	-	-	13.0	-	-	-	-	-	-	656.0
Winter	402.0	-	-	466.0	-	-	-	10.0	-	-	-	-	-	-	878.0
Spring	540.0	-	-	110.0	-	-	-	10.0	-	-	-	-	-	-	660.0
TOTAL	1,416.0	-	-	748.0	-	-	-	33.0	-	-	-	-	-	-	2,197.0
														3 qtr tot	2,194.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	214.0	-	-	-	20.0	-	-	-	-	-	-	672.0
Winter	213.0	-	-	624.0	-	-	-	44.0	-	-	-	-	-	-	881.0
Spring	600.0	-	-	201.0	-	-	-	35.0	-	-	-	-	-	-	836.0
TOTAL	1,251.0	-	-	1,039.0	-	-	-	99.0	-	-	-	-	-	-	2,389.0
														3 qtr tot	2,389.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	54.0	-	-	9.0	-	-	-	-	-	-	-	-	-	-	63.0
Summer A/C	-	-	-	7.2	-	-	-	-	-	-	-	-	-	-	7.2
Summer B	54.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	55.8
Fall	462.0	-	-	293.4	-	-	-	24.0	-	-	-	-	-	-	779.4
Winter	396.0	-	-	887.4	-	-	-	312.0	-	-	-	-	-	-	1,595.4
Spring	486.0	-	-	451.8	-	-	-	-	-	-	-	-	-	-	937.8
TOTAL	1,398.0	-	-	1,641.6	-	-	-	336.0	-	-	-	-	-	-	3,375.6
														3 qtr tot	3,312.6
<u>2000-2001</u>															
Summer (total)	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer A/C	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	5.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	474.0	-	-	304.2	-	-	-	62.4	-	-	-	-	-	-	840.6
Winter	402.0	-	-	838.8	-	-	-	48.0	-	-	-	-	-	-	1,288.8
Spring	540.0	-	-	198.0	-	-	-	48.0	-	-	-	-	-	-	786.0
TOTAL	1,416.0	-	-	1,346.4	-	-	-	158.4	-	-	-	-	-	-	2,920.8
														3 qtr tot	2,915.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	438.0	-	-	385.2	-	-	-	96.0	-	-	-	-	-	-	919.2
Winter	213.0	-	-	1,123.2	-	-	-	211.2	-	-	-	-	-	-	1,547.4
Spring	600.0	-	-	361.8	-	-	-	168.0	-	-	-	-	-	-	1,129.8
TOTAL	1,251.0	-	-	1,870.2	-	-	-	475.2	-	-	-	-	-	-	3,596.4
														3 qtr tot	3,596.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geography - 0383

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	0.10	-	-	0.02	-	-	-	-	-	-	-	-	-	-	0.12
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	0.10	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.10
Fall	0.86	-	-	0.54	-	-	-	0.04	-	-	-	-	-	-	1.44
Winter	0.73	-	-	1.64	-	-	-	0.58	-	-	-	-	-	-	2.95
Spring	0.90	-	-	0.84	-	-	-	-	-	-	-	-	-	-	1.74
Average per Quarter															2.04
(Exclud. Summer)	0.83	-	-	1.01	-	-	-	0.21	-	-	-	-	-	-	2.04
<u>2000-2001</u>															
Summer (total)	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.88	-	-	0.56	-	-	-	0.12	-	-	-	-	-	-	1.56
Winter	0.74	-	-	1.55	-	-	-	0.09	-	-	-	-	-	-	2.39
Spring	1.00	-	-	0.37	-	-	-	0.09	-	-	-	-	-	-	1.46
Average per Quarter															1.80
(Exclud. Summer)	0.87	-	-	0.83	-	-	-	0.10	-	-	-	-	-	-	1.80
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.81	-	-	0.71	-	-	-	0.18	-	-	-	-	-	-	1.70
Winter	0.39	-	-	2.08	-	-	-	0.39	-	-	-	-	-	-	2.86
Spring	1.11	-	-	0.67	-	-	-	0.31	-	-	-	-	-	-	2.09
Average per Quarter															2.22
(Exclud. Summer)	0.77	-	-	1.15	-	-	-	0.29	-	-	-	-	-	-	2.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	171.0	-	-	773.0	-	-	-	12.0	-	-	-	-	-	-	956.0
Summer A/C	171.0	-	-	397.0	-	-	-	-	-	-	-	-	-	-	568.0
Summer B	-	-	-	376.0	-	-	-	12.0	-	-	-	-	-	-	388.0
Fall	2,574.0	-	-	1,956.0	-	-	-	44.0	-	-	-	-	-	-	4,574.0
Winter	2,674.0	-	-	2,272.0	-	-	-	36.0	-	-	-	-	-	-	4,982.0
Spring	1,842.0	-	-	2,356.0	-	-	-	52.0	-	-	-	-	-	-	4,250.0
TOTAL	7,261.0	-	-	7,357.0	-	-	-	144.0	-	-	-	-	-	-	14,762.0
														3 qtr tot	13,806.0
<u>2000-2001</u>															
Summer (total)	255.0	-	-	1,165.0	-	-	-	12.0	-	-	-	-	-	-	1,432.0
Summer A/C	132.0	-	-	540.0	-	-	-	4.0	-	-	-	-	-	-	676.0
Summer B	123.0	-	-	625.0	-	-	-	8.0	-	-	-	-	-	-	756.0
Fall	2,774.0	-	-	1,992.0	-	-	-	28.0	-	-	-	-	-	-	4,794.0
Winter	2,966.0	-	-	2,327.0	-	-	-	61.0	-	-	-	-	-	-	5,354.0
Spring	2,088.0	-	-	1,883.0	-	-	-	64.0	-	-	-	-	-	-	4,035.0
TOTAL	8,083.0	-	-	7,367.0	-	-	-	165.0	-	-	-	-	-	-	15,615.0
														3 qtr tot	14,183.0
<u>2001-2002</u>															
Summer (total)	294.0	-	-	957.0	-	-	-	24.0	-	-	-	-	-	-	1,275.0
Summer A/C	153.0	-	-	305.0	-	-	-	4.0	-	-	-	-	-	-	462.0
Summer B	141.0	-	-	652.0	-	-	-	20.0	-	-	-	-	-	-	813.0
Fall	3,043.0	-	-	1,958.0	-	-	-	69.0	-	-	-	-	-	-	5,070.0
Winter	3,009.0	-	-	2,076.0	-	-	-	96.0	-	-	-	-	-	-	5,181.0
Spring	2,425.0	-	-	2,592.0	-	-	-	116.0	-	-	-	-	-	-	5,133.0
TOTAL	8,771.0	-	-	7,583.0	-	-	-	305.0	-	-	-	-	-	-	16,659.0
														3 qtr tot	15,384.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	171.0	-	-	1,391.4	-	-	-	57.6	-	-	-	-	-	-	1,620.0
Summer A/C	171.0	-	-	714.6	-	-	-	-	-	-	-	-	-	-	885.6
Summer B	-	-	-	676.8	-	-	-	57.6	-	-	-	-	-	-	734.4
Fall	2,574.0	-	-	3,520.8	-	-	-	211.2	-	-	-	-	-	-	6,306.0
Winter	2,674.0	-	-	4,089.6	-	-	-	172.8	-	-	-	-	-	-	6,936.4
Spring	1,842.0	-	-	4,240.8	-	-	-	249.6	-	-	-	-	-	-	6,332.4
TOTAL	7,261.0	-	-	13,242.6	-	-	-	691.2	-	-	-	-	-	-	21,194.8
														3 qtr tot	19,574.8
<u>2000-2001</u>															
Summer (total)	255.0	-	-	2,097.0	-	-	-	57.6	-	-	-	-	-	-	2,409.6
Summer A/C	132.0	-	-	972.0	-	-	-	19.2	-	-	-	-	-	-	1,123.2
Summer B	123.0	-	-	1,125.0	-	-	-	38.4	-	-	-	-	-	-	1,286.4
Fall	2,774.0	-	-	3,585.6	-	-	-	134.4	-	-	-	-	-	-	6,494.0
Winter	2,966.0	-	-	4,188.6	-	-	-	292.8	-	-	-	-	-	-	7,447.4
Spring	2,088.0	-	-	3,389.4	-	-	-	307.2	-	-	-	-	-	-	5,784.6
TOTAL	8,083.0	-	-	13,260.6	-	-	-	792.0	-	-	-	-	-	-	22,135.6
														3 qtr tot	19,726.0
<u>2001-2002</u>															
Summer (total)	294.0	-	-	1,722.6	-	-	-	115.2	-	-	-	-	-	-	2,131.8
Summer A/C	153.0	-	-	549.0	-	-	-	19.2	-	-	-	-	-	-	721.2
Summer B	141.0	-	-	1,173.6	-	-	-	96.0	-	-	-	-	-	-	1,410.6
Fall	3,043.0	-	-	3,524.4	-	-	-	331.2	-	-	-	-	-	-	6,898.6
Winter	3,009.0	-	-	3,736.8	-	-	-	460.8	-	-	-	-	-	-	7,206.6
Spring	2,425.0	-	-	4,665.6	-	-	-	556.8	-	-	-	-	-	-	7,647.4
TOTAL	8,771.0	-	-	13,649.4	-	-	-	1,464.0	-	-	-	-	-	-	23,884.4
														3 qtr tot	21,752.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Political Science - 0384

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	0.32	-	-	2.58	-	-	-	0.11	-	-	-	-	-	-	3.00
Summer A/C	0.32	-	-	1.32	-	-	-	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.25	-	-	-	0.11	-	-	-	-	-	-	1.36
Fall	4.77	-	-	6.52	-	-	-	0.39	-	-	-	-	-	-	11.68
Winter	4.95	-	-	7.57	-	-	-	0.32	-	-	-	-	-	-	12.84
Spring	3.41	-	-	7.85	-	-	-	0.46	-	-	-	-	-	-	11.72
Average per Quarter															12.08
(Exclud. Summer)	4.38	-	-	7.32	-	-	-	0.39	-	-	-	-	-	-	12.08
<u>2000-2001</u>															
Summer (total)	0.47	-	-	3.88	-	-	-	0.11	-	-	-	-	-	-	4.46
Summer A/C	0.24	-	-	1.80	-	-	-	0.04	-	-	-	-	-	-	2.08
Summer B	0.23	-	-	2.08	-	-	-	0.07	-	-	-	-	-	-	2.38
Fall	5.14	-	-	6.64	-	-	-	0.25	-	-	-	-	-	-	12.02
Winter	5.49	-	-	7.76	-	-	-	0.54	-	-	-	-	-	-	13.79
Spring	3.87	-	-	6.28	-	-	-	0.57	-	-	-	-	-	-	10.71
Average per Quarter															12.17
(Exclud. Summer)	4.83	-	-	6.89	-	-	-	0.45	-	-	-	-	-	-	12.17
<u>2001-2002</u>															
Summer (total)	0.54	-	-	3.19	-	-	-	0.21	-	-	-	-	-	-	3.95
Summer A/C	0.28	-	-	1.02	-	-	-	0.04	-	-	-	-	-	-	1.34
Summer B	0.26	-	-	2.17	-	-	-	0.18	-	-	-	-	-	-	2.61
Fall	5.64	-	-	6.53	-	-	-	0.61	-	-	-	-	-	-	12.77
Winter	5.57	-	-	6.92	-	-	-	0.85	-	-	-	-	-	-	13.34
Spring	4.49	-	-	8.64	-	-	-	1.03	-	-	-	-	-	-	14.16
Average per Quarter															13.42
(Exclud. Summer)	5.23	-	-	7.36	-	-	-	0.83	-	-	-	-	-	-	13.42

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1999-2000</u>															
Summer (total)	792.0	-	-	321.0	-	-	-	76.0	-	-	-	-	-	-	1,189.0
Summer A/C	390.0	-	-	177.0	-	-	-	48.0	-	-	-	-	-	-	615.0
Summer B	402.0	-	-	144.0	-	-	-	28.0	-	-	-	-	-	-	574.0
Fall	8,844.0	-	-	1,193.0	-	-	-	235.0	-	-	-	-	-	-	10,272.0
Winter	8,115.0	-	-	1,112.0	-	-	-	249.0	-	-	-	-	-	-	9,476.0
Spring	6,450.0	-	-	1,142.0	-	-	-	221.0	-	-	-	-	-	-	7,813.0
TOTAL	24,201.0	-	-	3,768.0	-	-	-	781.0	-	-	-	-	-	-	28,750.0
														3 qtr tot	27,561.0
<u>2000-2001</u>															
Summer (total)	909.0	-	-	124.0	-	-	-	43.0	-	-	-	-	-	-	1,076.0
Summer A/C	423.0	-	-	60.0	-	-	-	23.0	-	-	-	-	-	-	506.0
Summer B	486.0	-	-	64.0	-	-	-	20.0	-	-	-	-	-	-	570.0
Fall	8,175.0	-	-	1,263.0	-	-	-	217.0	-	-	-	-	-	-	9,655.0
Winter	7,260.0	-	-	1,138.0	-	-	-	239.0	-	-	-	-	-	-	8,637.0
Spring	6,564.0	-	-	1,415.0	-	-	-	221.0	-	-	-	-	-	-	8,200.0
TOTAL	22,908.0	-	-	3,940.0	-	-	-	720.0	-	-	-	-	-	-	27,568.0
														3 qtr tot	26,492.0
<u>2001-2002</u>															
Summer (total)	816.0	-	-	392.0	-	-	-	84.0	-	-	-	-	-	-	1,292.0
Summer A/C	480.0	-	-	228.0	-	-	-	48.0	-	-	-	-	-	-	756.0
Summer B	336.0	-	-	164.0	-	-	-	36.0	-	-	-	-	-	-	536.0
Fall	8,754.0	-	-	1,214.0	-	-	-	300.0	-	-	-	-	-	-	10,268.0
Winter	8,025.0	-	-	1,541.0	-	-	-	321.0	-	-	-	-	-	-	9,887.0
Spring	7,347.0	-	-	1,086.0	-	-	-	290.0	-	-	-	-	-	-	8,723.0
TOTAL	24,942.0	-	-	4,233.0	-	-	-	995.0	-	-	-	-	-	-	30,170.0
														3 qtr tot	28,878.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	792.0	-	-	577.8	-	-	-	364.8	-	-	-	-	-	-	1,734.6
Summer A/C	390.0	-	-	318.6	-	-	-	230.4	-	-	-	-	-	-	939.0
Summer B	402.0	-	-	259.2	-	-	-	134.4	-	-	-	-	-	-	795.6
Fall	8,844.0	-	-	2,147.4	-	-	-	1,128.0	-	-	-	-	-	-	12,119.4
Winter	8,115.0	-	-	2,001.6	-	-	-	1,195.2	-	-	-	-	-	-	11,311.8
Spring	6,450.0	-	-	2,055.6	-	-	-	1,060.8	-	-	-	-	-	-	9,566.4
TOTAL	24,201.0	-	-	6,782.4	-	-	-	3,748.8	-	-	-	-	-	-	34,732.2
														3 qtr tot	32,997.6
<u>2000-2001</u>															
Summer (total)	909.0	-	-	223.2	-	-	-	206.4	-	-	-	-	-	-	1,338.6
Summer A/C	423.0	-	-	108.0	-	-	-	110.4	-	-	-	-	-	-	641.4
Summer B	486.0	-	-	115.2	-	-	-	96.0	-	-	-	-	-	-	697.2
Fall	8,175.0	-	-	2,273.4	-	-	-	1,041.6	-	-	-	-	-	-	11,490.0
Winter	7,260.0	-	-	2,048.4	-	-	-	1,147.2	-	-	-	-	-	-	10,455.6
Spring	6,564.0	-	-	2,547.0	-	-	-	1,060.8	-	-	-	-	-	-	10,171.8
TOTAL	22,908.0	-	-	7,092.0	-	-	-	3,456.0	-	-	-	-	-	-	33,456.0
														3 qtr tot	32,117.4
<u>2001-2002</u>															
Summer (total)	816.0	-	-	705.6	-	-	-	403.2	-	-	-	-	-	-	1,924.8
Summer A/C	480.0	-	-	410.4	-	-	-	230.4	-	-	-	-	-	-	1,120.8
Summer B	336.0	-	-	295.2	-	-	-	172.8	-	-	-	-	-	-	804.0
Fall	8,754.0	-	-	2,185.2	-	-	-	1,440.0	-	-	-	-	-	-	12,379.2
Winter	8,025.0	-	-	2,773.8	-	-	-	1,540.8	-	-	-	-	-	-	12,339.6
Spring	7,347.0	-	-	1,954.8	-	-	-	1,392.0	-	-	-	-	-	-	10,693.8
TOTAL	24,942.0	-	-	7,619.4	-	-	-	4,776.0	-	-	-	-	-	-	37,337.4
														3 qtr tot	35,412.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: History - 0385

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1.47	-	-	1.07	-	-	-	0.67	-	-	-	-	-	-	3.21
Summer A/C	0.72	-	-	0.59	-	-	-	0.42	-	-	-	-	-	-	1.74
Summer B	0.74	-	-	0.48	-	-	-	0.25	-	-	-	-	-	-	1.47
Fall	16.38	-	-	3.98	-	-	-	2.08	-	-	-	-	-	-	22.43
Winter	15.03	-	-	3.71	-	-	-	2.20	-	-	-	-	-	-	20.94
Spring	11.94	-	-	3.81	-	-	-	1.96	-	-	-	-	-	-	17.71
Average per Quarter															20.36
(Exclud. Summer)	14.45	-	-	3.83	-	-	-	2.08	-	-	-	-	-	-	20.36
<u>2000-2001</u>															
Summer (total)	1.68	-	-	0.41	-	-	-	0.38	-	-	-	-	-	-	2.48
Summer A/C	0.78	-	-	0.20	-	-	-	0.20	-	-	-	-	-	-	1.19
Summer B	0.90	-	-	0.21	-	-	-	0.18	-	-	-	-	-	-	1.29
Fall	15.14	-	-	4.21	-	-	-	1.92	-	-	-	-	-	-	21.27
Winter	13.44	-	-	3.79	-	-	-	2.12	-	-	-	-	-	-	19.35
Spring	12.16	-	-	4.72	-	-	-	1.96	-	-	-	-	-	-	18.83
Average per Quarter															19.82
(Exclud. Summer)	13.58	-	-	4.24	-	-	-	2.00	-	-	-	-	-	-	19.82
<u>2001-2002</u>															
Summer (total)	1.51	-	-	1.31	-	-	-	0.74	-	-	-	-	-	-	3.56
Summer A/C	0.89	-	-	0.76	-	-	-	0.42	-	-	-	-	-	-	2.07
Summer B	0.62	-	-	0.55	-	-	-	0.32	-	-	-	-	-	-	1.49
Fall	16.21	-	-	4.05	-	-	-	2.65	-	-	-	-	-	-	22.91
Winter	14.86	-	-	5.14	-	-	-	2.84	-	-	-	-	-	-	22.84
Spring	13.61	-	-	3.62	-	-	-	2.57	-	-	-	-	-	-	19.79
Average per Quarter															21.85
(Exclud. Summer)	14.89	-	-	4.27	-	-	-	2.69	-	-	-	-	-	-	21.85

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	177.0	-	-	44.0	-	-	-	-	-	-	221.0
Summer A/C	-	-	-	-	136.0	-	-	20.0	-	-	-	-	-	-	156.0
Summer B	-	-	-	-	41.0	-	-	24.0	-	-	-	-	-	-	65.0
Fall	-	-	-	-	976.0	-	-	28.0	-	-	-	-	-	-	1,004.0
Winter	-	-	-	-	1,095.0	-	-	8.0	-	-	-	-	-	-	1,103.0
Spring	-	-	-	-	1,062.0	-	-	16.0	-	-	-	-	-	-	1,078.0
TOTAL	-	-	-	-	3,310.0	-	-	96.0	-	-	-	-	-	-	3,406.0
														3 qtr tot	3,185.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	256.0	-	-	12.0	-	-	-	-	-	-	268.0
Summer A/C	-	-	-	-	196.0	-	-	8.0	-	-	-	-	-	-	204.0
Summer B	-	-	-	-	60.0	-	-	4.0	-	-	-	-	-	-	64.0
Fall	-	-	-	-	894.0	-	-	4.0	-	-	-	-	-	-	898.0
Winter	-	-	-	-	1,090.0	-	-	12.0	-	-	-	-	-	-	1,102.0
Spring	-	-	-	-	983.0	-	-	-	-	-	-	-	-	-	983.0
TOTAL	-	-	-	-	3,223.0	-	-	28.0	-	-	-	-	-	-	3,251.0
														3 qtr tot	2,983.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	158.0	-	-	4.0	-	-	-	-	-	-	162.0
Summer A/C	-	-	-	-	132.0	-	-	4.0	-	-	-	-	-	-	136.0
Summer B	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
Fall	-	-	-	-	870.0	-	-	4.0	-	-	-	-	-	-	874.0
Winter	-	-	-	-	1,002.0	-	-	15.0	-	-	-	-	-	-	1,017.0
Spring	-	-	-	-	923.0	-	-	8.0	-	-	-	-	-	-	931.0
TOTAL	-	-	-	-	2,953.0	-	-	31.0	-	-	-	-	-	-	2,984.0
														3 qtr tot	2,822.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	454.9	-	-	211.2	-	-	-	-	-	-	666.1
Summer A/C	-	-	-	-	349.5	-	-	96.0	-	-	-	-	-	-	445.5
Summer B	-	-	-	-	105.4	-	-	115.2	-	-	-	-	-	-	220.6
Fall	-	-	-	-	2,508.3	-	-	134.4	-	-	-	-	-	-	2,642.7
Winter	-	-	-	-	2,814.2	-	-	38.4	-	-	-	-	-	-	2,852.6
Spring	-	-	-	-	2,729.3	-	-	76.8	-	-	-	-	-	-	2,806.1
TOTAL	-	-	-	-	8,506.7	-	-	460.8	-	-	-	-	-	-	8,967.5
														3 qtr tot	8,301.4
<u>2000-2001</u>															
Summer (total)	-	-	-	-	657.9	-	-	57.6	-	-	-	-	-	-	715.5
Summer A/C	-	-	-	-	503.7	-	-	38.4	-	-	-	-	-	-	542.1
Summer B	-	-	-	-	154.2	-	-	19.2	-	-	-	-	-	-	173.4
Fall	-	-	-	-	2,297.6	-	-	19.2	-	-	-	-	-	-	2,316.8
Winter	-	-	-	-	2,801.3	-	-	57.6	-	-	-	-	-	-	2,858.9
Spring	-	-	-	-	2,526.3	-	-	-	-	-	-	-	-	-	2,526.3
TOTAL	-	-	-	-	8,283.1	-	-	134.4	-	-	-	-	-	-	8,417.5
														3 qtr tot	7,702.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	406.1	-	-	19.2	-	-	-	-	-	-	425.3
Summer A/C	-	-	-	-	339.2	-	-	19.2	-	-	-	-	-	-	358.4
Summer B	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
Fall	-	-	-	-	2,235.9	-	-	19.2	-	-	-	-	-	-	2,255.1
Winter	-	-	-	-	2,575.1	-	-	72.0	-	-	-	-	-	-	2,647.1
Spring	-	-	-	-	2,372.1	-	-	38.4	-	-	-	-	-	-	2,410.5
TOTAL	-	-	-	-	7,589.2	-	-	148.8	-	-	-	-	-	-	7,738.0
														3 qtr tot	7,312.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Social Work - 0386

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.84	-	-	0.39	-	-	-	-	-	-	1.23
Summer A/C	-	-	-	-	0.65	-	-	0.18	-	-	-	-	-	-	0.82
Summer B	-	-	-	-	0.20	-	-	0.21	-	-	-	-	-	-	0.41
Fall	-	-	-	-	4.65	-	-	0.25	-	-	-	-	-	-	4.90
Winter	-	-	-	-	5.21	-	-	0.07	-	-	-	-	-	-	5.29
Spring	-	-	-	-	5.06	-	-	0.14	-	-	-	-	-	-	5.20
Average per Quarter															5.13
(Exclud. Summer)	-	-	-	-	4.97	-	-	0.15	-	-	-	-	-	-	5.13
<u>2000-2001</u>															
Summer (total)	-	-	-	-	1.22	-	-	0.11	-	-	-	-	-	-	1.33
Summer A/C	-	-	-	-	0.93	-	-	0.07	-	-	-	-	-	-	1.00
Summer B	-	-	-	-	0.29	-	-	0.04	-	-	-	-	-	-	0.32
Fall	-	-	-	-	4.26	-	-	0.04	-	-	-	-	-	-	4.29
Winter	-	-	-	-	5.19	-	-	0.11	-	-	-	-	-	-	5.30
Spring	-	-	-	-	4.68	-	-	-	-	-	-	-	-	-	4.68
Average per Quarter															4.76
(Exclud. Summer)	-	-	-	-	4.71	-	-	0.05	-	-	-	-	-	-	4.76
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.75	-	-	0.04	-	-	-	-	-	-	0.79
Summer A/C	-	-	-	-	0.63	-	-	0.04	-	-	-	-	-	-	0.66
Summer B	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	0.12
Fall	-	-	-	-	4.14	-	-	0.04	-	-	-	-	-	-	4.18
Winter	-	-	-	-	4.77	-	-	0.13	-	-	-	-	-	-	4.90
Spring	-	-	-	-	4.40	-	-	0.07	-	-	-	-	-	-	4.47
Average per Quarter															4.52
(Exclud. Summer)	-	-	-	-	4.44	-	-	0.08	-	-	-	-	-	-	4.52

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	168.0	-	-	752.0	-	-	-	4.0	-	-	-	-	-	-	924.0
Summer A/C	168.0	-	-	418.0	-	-	-	4.0	-	-	-	-	-	-	590.0
Summer B	-	-	-	334.0	-	-	-	-	-	-	-	-	-	-	334.0
Fall	2,421.0	-	-	2,052.0	-	-	-	20.0	-	-	-	-	-	-	4,493.0
Winter	2,742.0	-	-	2,044.0	-	-	-	18.0	-	-	-	-	-	-	4,804.0
Spring	2,046.0	-	-	2,223.0	-	-	-	88.0	-	-	-	-	-	-	4,357.0
TOTAL	7,377.0	-	-	7,071.0	-	-	-	130.0	-	-	-	-	-	-	14,578.0
														3 qtr tot	13,654.0
<u>2000-2001</u>															
Summer (total)	222.0	-	-	911.0	-	-	-	32.0	-	-	-	-	-	-	1,165.0
Summer A/C	99.0	-	-	603.0	-	-	-	24.0	-	-	-	-	-	-	726.0
Summer B	123.0	-	-	308.0	-	-	-	8.0	-	-	-	-	-	-	439.0
Fall	2,034.0	-	-	2,174.0	-	-	-	4.0	-	-	-	-	-	-	4,212.0
Winter	2,613.0	-	-	2,320.0	-	-	-	12.0	-	-	-	-	-	-	4,945.0
Spring	1,788.0	-	-	2,024.0	-	-	-	20.0	-	-	-	-	-	-	3,832.0
TOTAL	6,657.0	-	-	7,429.0	-	-	-	68.0	-	-	-	-	-	-	14,154.0
														3 qtr tot	12,989.0
<u>2001-2002</u>															
Summer (total)	402.0	-	-	691.0	-	-	-	24.0	-	-	-	-	-	-	1,117.0
Summer A/C	171.0	-	-	576.0	-	-	-	24.0	-	-	-	-	-	-	771.0
Summer B	231.0	-	-	115.0	-	-	-	-	-	-	-	-	-	-	346.0
Fall	2,163.0	-	-	2,145.0	-	-	-	12.0	-	-	-	-	-	-	4,320.0
Winter	2,652.0	-	-	1,944.0	-	-	-	8.0	-	-	-	-	-	-	4,604.0
Spring	1,557.0	-	-	1,867.0	-	-	-	-	-	-	-	-	-	-	3,424.0
TOTAL	6,774.0	-	-	6,647.0	-	-	-	44.0	-	-	-	-	-	-	13,465.0
														3 qtr tot	12,348.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	168.0	-	-	1,353.6	-	-	-	19.2	-	-	-	-	-	-	1,540.8
Summer A/C	168.0	-	-	752.4	-	-	-	19.2	-	-	-	-	-	-	939.6
Summer B	-	-	-	601.2	-	-	-	-	-	-	-	-	-	-	601.2
Fall	2,421.0	-	-	3,693.6	-	-	-	96.0	-	-	-	-	-	-	6,210.6
Winter	2,742.0	-	-	3,679.2	-	-	-	86.4	-	-	-	-	-	-	6,507.6
Spring	2,046.0	-	-	4,001.4	-	-	-	422.4	-	-	-	-	-	-	6,469.8
TOTAL	7,377.0	-	-	12,727.8	-	-	-	624.0	-	-	-	-	-	-	20,728.8
														3 qtr tot	19,188.0
<u>2000-2001</u>															
Summer (total)	222.0	-	-	1,639.8	-	-	-	153.6	-	-	-	-	-	-	2,015.4
Summer A/C	99.0	-	-	1,085.4	-	-	-	115.2	-	-	-	-	-	-	1,299.6
Summer B	123.0	-	-	554.4	-	-	-	38.4	-	-	-	-	-	-	715.8
Fall	2,034.0	-	-	3,913.2	-	-	-	19.2	-	-	-	-	-	-	5,966.4
Winter	2,613.0	-	-	4,176.0	-	-	-	57.6	-	-	-	-	-	-	6,846.6
Spring	1,788.0	-	-	3,643.2	-	-	-	96.0	-	-	-	-	-	-	5,527.2
TOTAL	6,657.0	-	-	13,372.2	-	-	-	326.4	-	-	-	-	-	-	20,355.6
														3 qtr tot	18,340.2
<u>2001-2002</u>															
Summer (total)	402.0	-	-	1,243.8	-	-	-	115.2	-	-	-	-	-	-	1,761.0
Summer A/C	171.0	-	-	1,036.8	-	-	-	115.2	-	-	-	-	-	-	1,323.0
Summer B	231.0	-	-	207.0	-	-	-	-	-	-	-	-	-	-	438.0
Fall	2,163.0	-	-	3,861.0	-	-	-	57.6	-	-	-	-	-	-	6,081.6
Winter	2,652.0	-	-	3,499.2	-	-	-	38.4	-	-	-	-	-	-	6,189.6
Spring	1,557.0	-	-	3,360.6	-	-	-	-	-	-	-	-	-	-	4,917.6
TOTAL	6,774.0	-	-	11,964.6	-	-	-	211.2	-	-	-	-	-	-	18,949.8
														3 qtr tot	17,188.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Sociology and Anthropology - 0387

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	0.31	-	-	2.51	-	-	-	0.04	-	-	-	-	-	-	2.85
Summer A/C	0.31	-	-	1.39	-	-	-	0.04	-	-	-	-	-	-	1.74
Summer B	-	-	-	1.11	-	-	-	-	-	-	-	-	-	-	1.11
Fall	4.48	-	-	6.84	-	-	-	0.18	-	-	-	-	-	-	11.50
Winter	5.08	-	-	6.81	-	-	-	0.16	-	-	-	-	-	-	12.05
Spring	3.79	-	-	7.41	-	-	-	0.78	-	-	-	-	-	-	11.98
Average per Quarter															11.84
(Exclud. Summer)	4.45	-	-	7.02	-	-	-	0.37	-	-	-	-	-	-	11.84
<u>2000-2001</u>															
Summer (total)	0.41	-	-	3.04	-	-	-	0.28	-	-	-	-	-	-	3.73
Summer A/C	0.18	-	-	2.01	-	-	-	0.21	-	-	-	-	-	-	2.41
Summer B	0.23	-	-	1.03	-	-	-	0.07	-	-	-	-	-	-	1.33
Fall	3.77	-	-	7.25	-	-	-	0.04	-	-	-	-	-	-	11.05
Winter	4.84	-	-	7.73	-	-	-	0.11	-	-	-	-	-	-	12.68
Spring	3.31	-	-	6.75	-	-	-	0.18	-	-	-	-	-	-	10.23
Average per Quarter															11.32
(Exclud. Summer)	3.97	-	-	7.24	-	-	-	0.11	-	-	-	-	-	-	11.32
<u>2001-2002</u>															
Summer (total)	0.74	-	-	2.30	-	-	-	0.21	-	-	-	-	-	-	3.26
Summer A/C	0.32	-	-	1.92	-	-	-	0.21	-	-	-	-	-	-	2.45
Summer B	0.43	-	-	0.38	-	-	-	-	-	-	-	-	-	-	0.81
Fall	4.01	-	-	7.15	-	-	-	0.11	-	-	-	-	-	-	11.26
Winter	4.91	-	-	6.48	-	-	-	0.07	-	-	-	-	-	-	11.46
Spring	2.88	-	-	6.22	-	-	-	-	-	-	-	-	-	-	9.11
Average per Quarter															10.61
(Exclud. Summer)	3.93	-	-	6.62	-	-	-	0.06	-	-	-	-	-	-	10.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	116.0	-	-	75.0	-	-	-	-	-	-	191.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	104.0	-	-	71.0	-	-	-	-	-	-	175.0
Fall	-	-	-	-	465.0	-	-	224.0	-	-	-	-	-	-	689.0
Winter	-	-	-	-	357.0	-	-	276.0	-	-	-	-	-	-	633.0
Spring	-	-	-	-	250.0	-	-	260.0	-	-	-	-	-	-	510.0
TOTAL	-	-	-	-	1,188.0	-	-	835.0	-	-	-	-	-	-	2,023.0
														3 qtr tot	1,832.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	120.0	-	-	128.0	-	-	-	-	-	-	248.0
Summer A/C	-	-	-	-	12.0	-	-	20.0	-	-	-	-	-	-	32.0
Summer B	-	-	-	-	108.0	-	-	108.0	-	-	-	-	-	-	216.0
Fall	-	-	-	-	404.0	-	-	296.0	-	-	-	-	-	-	700.0
Winter	-	-	-	-	436.0	-	-	276.0	-	-	-	-	-	-	712.0
Spring	-	-	-	-	280.0	-	-	244.0	-	-	-	-	-	-	524.0
TOTAL	-	-	-	-	1,240.0	-	-	944.0	-	-	-	-	-	-	2,184.0
														3 qtr tot	1,936.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	104.0	-	-	60.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	12.0	-	-	4.0	-	-	-	-	-	-	16.0
Summer B	-	-	-	-	92.0	-	-	56.0	-	-	-	-	-	-	148.0
Fall	-	-	-	-	480.0	-	-	274.0	-	-	-	-	-	-	754.0
Winter	-	-	-	-	712.0	-	-	274.0	-	-	-	-	-	-	986.0
Spring	-	-	-	-	404.0	-	-	256.0	-	-	-	-	-	-	660.0
TOTAL	-	-	-	-	1,700.0	-	-	864.0	-	-	-	-	-	-	2,564.0
														3 qtr tot	2,400.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	298.1	-	-	360.0	-	-	-	-	-	-	658.1
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	267.3	-	-	340.8	-	-	-	-	-	-	608.1
Fall	-	-	-	-	1,195.1	-	-	1,075.2	-	-	-	-	-	-	2,270.3
Winter	-	-	-	-	917.5	-	-	1,324.8	-	-	-	-	-	-	2,242.3
Spring	-	-	-	-	642.5	-	-	1,248.0	-	-	-	-	-	-	1,890.5
TOTAL	-	-	-	-	3,053.2	-	-	4,008.0	-	-	-	-	-	-	7,061.2
														3 qtr tot	6,403.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	308.4	-	-	614.4	-	-	-	-	-	-	922.8
Summer A/C	-	-	-	-	30.8	-	-	96.0	-	-	-	-	-	-	126.8
Summer B	-	-	-	-	277.6	-	-	518.4	-	-	-	-	-	-	796.0
Fall	-	-	-	-	1,038.3	-	-	1,420.8	-	-	-	-	-	-	2,459.1
Winter	-	-	-	-	1,120.5	-	-	1,324.8	-	-	-	-	-	-	2,445.3
Spring	-	-	-	-	719.6	-	-	1,171.2	-	-	-	-	-	-	1,890.8
TOTAL	-	-	-	-	3,186.8	-	-	4,531.2	-	-	-	-	-	-	7,718.0
														3 qtr tot	6,795.2
<u>2001-2002</u>															
Summer (total)	-	-	-	-	267.3	-	-	288.0	-	-	-	-	-	-	555.3
Summer A/C	-	-	-	-	30.8	-	-	19.2	-	-	-	-	-	-	50.0
Summer B	-	-	-	-	236.4	-	-	268.8	-	-	-	-	-	-	505.2
Fall	-	-	-	-	1,233.6	-	-	1,315.2	-	-	-	-	-	-	2,548.8
Winter	-	-	-	-	1,829.8	-	-	1,315.2	-	-	-	-	-	-	3,145.0
Spring	-	-	-	-	1,038.3	-	-	1,228.8	-	-	-	-	-	-	2,267.1
TOTAL	-	-	-	-	4,369.0	-	-	4,147.2	-	-	-	-	-	-	8,516.2
														3 qtr tot	7,960.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Urban and Public Affairs - 0388

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.55	-	-	0.66	-	-	-	-	-	-	1.22
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.50	-	-	0.63	-	-	-	-	-	-	1.12
Fall	-	-	-	-	2.21	-	-	1.98	-	-	-	-	-	-	4.20
Winter	-	-	-	-	1.70	-	-	2.44	-	-	-	-	-	-	4.14
Spring	-	-	-	-	1.19	-	-	2.30	-	-	-	-	-	-	3.49
Average per Quarter															3.94
(Exclud. Summer)	-	-	-	-	1.70	-	-	2.24	-	-	-	-	-	-	3.94
<u>2000-2001</u>															
Summer (total)	-	-	-	-	0.57	-	-	1.13	-	-	-	-	-	-	1.70
Summer A/C	-	-	-	-	0.06	-	-	0.18	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	0.51	-	-	0.96	-	-	-	-	-	-	1.47
Fall	-	-	-	-	1.92	-	-	2.62	-	-	-	-	-	-	4.54
Winter	-	-	-	-	2.08	-	-	2.44	-	-	-	-	-	-	4.52
Spring	-	-	-	-	1.33	-	-	2.16	-	-	-	-	-	-	3.49
Average per Quarter															4.18
(Exclud. Summer)	-	-	-	-	1.78	-	-	2.41	-	-	-	-	-	-	4.18
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.50	-	-	0.53	-	-	-	-	-	-	1.03
Summer A/C	-	-	-	-	0.06	-	-	0.04	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	0.44	-	-	0.50	-	-	-	-	-	-	0.93
Fall	-	-	-	-	2.29	-	-	2.42	-	-	-	-	-	-	4.71
Winter	-	-	-	-	3.39	-	-	2.42	-	-	-	-	-	-	5.82
Spring	-	-	-	-	1.92	-	-	2.27	-	-	-	-	-	-	4.19
Average per Quarter															4.91
(Exclud. Summer)	-	-	-	-	2.53	-	-	2.37	-	-	-	-	-	-	4.91

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	-	-	71.0	-	-	-	-	-	-	71.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	69.0	-	-	-	-	-	-	69.0
TOTAL	-	-	-	-	-	-	-	236.0	-	-	-	-	-	-	236.0
														3 qtr tot	207.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer A/C	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0
Fall	-	-	-	-	-	-	-	83.0	-	-	-	-	-	-	83.0
Winter	-	-	-	-	-	-	-	105.0	-	-	-	-	-	-	105.0
Spring	-	-	-	-	-	-	-	110.0	-	-	-	-	-	-	110.0
TOTAL	-	-	-	-	-	-	-	315.0	-	-	-	-	-	-	315.0
														3 qtr tot	298.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	24.0
Summer A/C	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Summer B	-	-	-	-	-	-	-	14.0	-	-	-	-	-	-	14.0
Fall	-	-	-	-	-	-	-	96.0	-	-	-	-	-	-	96.0
Winter	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	67.0
Spring	-	-	-	-	-	-	-	86.0	-	-	-	-	-	-	86.0
TOTAL	-	-	-	-	-	-	-	273.0	-	-	-	-	-	-	273.0
														3 qtr tot	249.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	139.2	-	-	-	-	-	-	139.2
Summer A/C	-	-	-	-	-	-	-	91.2	-	-	-	-	-	-	91.2
Summer B	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Fall	-	-	-	-	-	-	-	340.8	-	-	-	-	-	-	340.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	331.2	-	-	-	-	-	-	331.2
TOTAL	-	-	-	-	-	-	-	1,132.8	-	-	-	-	-	-	1,132.8
														3 qtr tot	993.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer A/C	-	-	-	-	-	-	-	19.2	-	-	-	-	-	-	19.2
Summer B	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	62.4
Fall	-	-	-	-	-	-	-	398.4	-	-	-	-	-	-	398.4
Winter	-	-	-	-	-	-	-	504.0	-	-	-	-	-	-	504.0
Spring	-	-	-	-	-	-	-	528.0	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	-	-	1,512.0	-	-	-	-	-	-	1,512.0
														3 qtr tot	1,430.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	115.2	-	-	-	-	-	-	115.2
Summer A/C	-	-	-	-	-	-	-	48.0	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	67.2	-	-	-	-	-	-	67.2
Fall	-	-	-	-	-	-	-	460.8	-	-	-	-	-	-	460.8
Winter	-	-	-	-	-	-	-	321.6	-	-	-	-	-	-	321.6
Spring	-	-	-	-	-	-	-	412.8	-	-	-	-	-	-	412.8
TOTAL	-	-	-	-	-	-	-	1,310.4	-	-	-	-	-	-	1,310.4
														3 qtr tot	1,195.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Humanities - 0390

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.26	-	-	-	-	-	-	0.26
Summer A/C	-	-	-	-	-	-	-	0.17	-	-	-	-	-	-	0.17
Summer B	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Fall	-	-	-	-	-	-	-	0.63	-	-	-	-	-	-	0.63
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61
Average per Quarter															0.61
(Exclud. Summer)	-	-	-	-	-	-	-	0.61	-	-	-	-	-	-	0.61
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.15
Summer A/C	-	-	-	-	-	-	-	0.04	-	-	-	-	-	-	0.04
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73
Winter	-	-	-	-	-	-	-	0.93	-	-	-	-	-	-	0.93
Spring	-	-	-	-	-	-	-	0.97	-	-	-	-	-	-	0.97
Average per Quarter															0.88
(Exclud. Summer)	-	-	-	-	-	-	-	0.88	-	-	-	-	-	-	0.88
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	0.21	-	-	-	-	-	-	0.21
Summer A/C	-	-	-	-	-	-	-	0.09	-	-	-	-	-	-	0.09
Summer B	-	-	-	-	-	-	-	0.12	-	-	-	-	-	-	0.12
Fall	-	-	-	-	-	-	-	0.85	-	-	-	-	-	-	0.85
Winter	-	-	-	-	-	-	-	0.59	-	-	-	-	-	-	0.59
Spring	-	-	-	-	-	-	-	0.76	-	-	-	-	-	-	0.76
Average per Quarter															0.73
(Exclud. Summer)	-	-	-	-	-	-	-	0.73	-	-	-	-	-	-	0.73

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	60.0
Summer A/C	-	-	-	-	-	-	-	42.0	-	-	-	-	-	-	42.0
Summer B	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	18.0
Fall	-	-	-	-	-	-	-	182.0	-	-	-	-	-	-	182.0
Winter	-	-	-	-	-	-	-	153.0	-	-	-	-	-	-	153.0
Spring	-	-	-	-	-	-	-	122.0	-	-	-	-	-	-	122.0
TOTAL	-	-	-	-	-	-	-	517.0	-	-	-	-	-	-	517.0
														3 qtr tot	457.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	143.0	-	-	-	-	-	-	143.0
Summer A/C	-	-	-	-	-	-	-	104.0	-	-	-	-	-	-	104.0
Summer B	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	39.0
Fall	-	-	-	-	-	-	-	249.0	-	-	-	-	-	-	249.0
Winter	-	-	-	-	-	-	-	263.0	-	-	-	-	-	-	263.0
Spring	-	-	-	-	-	-	-	255.0	-	-	-	-	-	-	255.0
TOTAL	-	-	-	-	-	-	-	910.0	-	-	-	-	-	-	910.0
														3 qtr tot	767.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	164.0	-	-	-	-	-	-	164.0
Summer A/C	-	-	-	-	-	-	-	142.0	-	-	-	-	-	-	142.0
Summer B	-	-	-	-	-	-	-	22.0	-	-	-	-	-	-	22.0
Fall	-	-	-	-	-	-	-	278.0	-	-	-	-	-	-	278.0
Winter	-	-	-	-	-	-	-	297.0	-	-	-	-	-	-	297.0
Spring	-	-	-	-	-	-	-	282.0	-	-	-	-	-	-	282.0
TOTAL	-	-	-	-	-	-	-	1,021.0	-	-	-	-	-	-	1,021.0
														3 qtr tot	857.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
Summer A/C	-	-	-	-	-	-	-	201.6	-	-	-	-	-	-	201.6
Summer B	-	-	-	-	-	-	-	86.4	-	-	-	-	-	-	86.4
Fall	-	-	-	-	-	-	-	873.6	-	-	-	-	-	-	873.6
Winter	-	-	-	-	-	-	-	734.4	-	-	-	-	-	-	734.4
Spring	-	-	-	-	-	-	-	585.6	-	-	-	-	-	-	585.6
TOTAL	-	-	-	-	-	-	-	2,481.6	-	-	-	-	-	-	2,481.6
														3 qtr tot	2,193.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	686.4	-	-	-	-	-	-	686.4
Summer A/C	-	-	-	-	-	-	-	499.2	-	-	-	-	-	-	499.2
Summer B	-	-	-	-	-	-	-	187.2	-	-	-	-	-	-	187.2
Fall	-	-	-	-	-	-	-	1,195.2	-	-	-	-	-	-	1,195.2
Winter	-	-	-	-	-	-	-	1,262.4	-	-	-	-	-	-	1,262.4
Spring	-	-	-	-	-	-	-	1,224.0	-	-	-	-	-	-	1,224.0
TOTAL	-	-	-	-	-	-	-	4,368.0	-	-	-	-	-	-	4,368.0
														3 qtr tot	3,681.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	787.2	-	-	-	-	-	-	787.2
Summer A/C	-	-	-	-	-	-	-	681.6	-	-	-	-	-	-	681.6
Summer B	-	-	-	-	-	-	-	105.6	-	-	-	-	-	-	105.6
Fall	-	-	-	-	-	-	-	1,334.4	-	-	-	-	-	-	1,334.4
Winter	-	-	-	-	-	-	-	1,425.6	-	-	-	-	-	-	1,425.6
Spring	-	-	-	-	-	-	-	1,353.6	-	-	-	-	-	-	1,353.6
TOTAL	-	-	-	-	-	-	-	4,900.8	-	-	-	-	-	-	4,900.8
														3 qtr tot	4,113.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Applied Behavioral Science - 0391

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.53	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	-	-	0.37	-	-	-	-	-	-	0.37
Summer B	-	-	-	-	-	-	-	0.16	-	-	-	-	-	-	0.16
Fall	-	-	-	-	-	-	-	1.61	-	-	-	-	-	-	1.61
Winter	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35
Spring	-	-	-	-	-	-	-	1.08	-	-	-	-	-	-	1.08
Average per Quarter															1.35
(Exclud. Summer)	-	-	-	-	-	-	-	1.35	-	-	-	-	-	-	1.35
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	1.27	-	-	-	-	-	-	1.27
Summer A/C	-	-	-	-	-	-	-	0.92	-	-	-	-	-	-	0.92
Summer B	-	-	-	-	-	-	-	0.35	-	-	-	-	-	-	0.35
Fall	-	-	-	-	-	-	-	2.20	-	-	-	-	-	-	2.20
Winter	-	-	-	-	-	-	-	2.33	-	-	-	-	-	-	2.33
Spring	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26
Average per Quarter															2.26
(Exclud. Summer)	-	-	-	-	-	-	-	2.26	-	-	-	-	-	-	2.26
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	1.45	-	-	-	-	-	-	1.45
Summer A/C	-	-	-	-	-	-	-	1.26	-	-	-	-	-	-	1.26
Summer B	-	-	-	-	-	-	-	0.19	-	-	-	-	-	-	0.19
Fall	-	-	-	-	-	-	-	2.46	-	-	-	-	-	-	2.46
Winter	-	-	-	-	-	-	-	2.63	-	-	-	-	-	-	2.63
Spring	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Average per Quarter															2.53
(Exclud. Summer)	-	-	-	-	-	-	-	2.53	-	-	-	-	-	-	2.53

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: **Women's Studies - 0392**

COLLEGE: **Liberal Arts**

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Fall	-	56.0	-	-	4.0	-	-	4.0	-	-	-	-	-	-	64.0
Winter	-	76.0	-	-	4.0	-	-	-	-	-	-	-	-	-	80.0
Spring	-	-	-	-	101.0	-	-	-	-	-	-	-	-	-	101.0
TOTAL	-	132.0	-	-	113.0	-	-	4.0	-	-	-	-	-	-	249.0
														3 qtr tot	245.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Fall	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Winter	-	100.0	-	-	103.0	-	-	-	-	-	-	-	-	-	203.0
Spring	-	-	-	-	136.0	-	-	-	-	-	-	-	-	-	136.0
TOTAL	-	136.0	-	-	247.0	-	-	-	-	-	-	-	-	-	383.0
														3 qtr tot	375.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	16.0
Fall	-	68.0	-	-	36.0	-	-	-	-	-	-	-	-	-	104.0
Winter	-	-	-	-	96.0	-	-	-	-	-	-	-	-	-	96.0
Spring	-	76.0	-	-	157.0	-	-	4.0	-	-	-	-	-	-	237.0
TOTAL	-	144.0	-	-	305.0	-	-	4.0	-	-	-	-	-	-	453.0
														3 qtr tot	437.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Fall	-	87.4	-	-	10.3	-	-	19.2	-	-	-	-	-	-	116.8
Winter	-	118.6	-	-	10.3	-	-	-	-	-	-	-	-	-	128.8
Spring	-	-	-	-	259.6	-	-	-	-	-	-	-	-	-	259.6
TOTAL	-	205.9	-	-	290.4	-	-	19.2	-	-	-	-	-	-	515.5
														3 qtr tot	505.3
<u>2000-2001</u>															
Summer (total)	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	20.6
Fall	-	56.2	-	-	-	-	-	-	-	-	-	-	-	-	56.2
Winter	-	156.0	-	-	264.7	-	-	-	-	-	-	-	-	-	420.7
Spring	-	-	-	-	349.5	-	-	-	-	-	-	-	-	-	349.5
TOTAL	-	212.2	-	-	634.8	-	-	-	-	-	-	-	-	-	847.0
														3 qtr tot	826.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	41.1	-	-	-	-	-	-	-	-	-	41.1
Fall	-	106.1	-	-	92.5	-	-	-	-	-	-	-	-	-	198.6
Winter	-	-	-	-	246.7	-	-	-	-	-	-	-	-	-	246.7
Spring	-	118.6	-	-	403.5	-	-	19.2	-	-	-	-	-	-	541.3
TOTAL	-	224.6	-	-	783.9	-	-	19.2	-	-	-	-	-	-	1,027.7
														3 qtr tot	986.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Women's Studies - 0392

COLLEGE: Liberal Arts

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Fall	-	0.16	-	-	0.02	-	-	0.04	-	-	-	-	-	-	0.22
Winter	-	0.22	-	-	0.02	-	-	-	-	-	-	-	-	-	0.24
Spring	-	-	-	-	0.48	-	-	-	-	-	-	-	-	-	0.48
Average per Quarter															0.31
(Exclud. Summer)	-	0.13	-	-	0.17	-	-	0.01	-	-	-	-	-	-	0.31
<u>2000-2001</u>															
Summer (total)	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	0.04
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	0.04
Fall	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	0.10
Winter	-	0.29	-	-	0.49	-	-	-	-	-	-	-	-	-	0.78
Spring	-	-	-	-	0.65	-	-	-	-	-	-	-	-	-	0.65
Average per Quarter															0.51
(Exclud. Summer)	-	0.13	-	-	0.38	-	-	-	-	-	-	-	-	-	0.51
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	0.08
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.08	-	-	-	-	-	-	-	-	-	0.08
Fall	-	0.20	-	-	0.17	-	-	-	-	-	-	-	-	-	0.37
Winter	-	-	-	-	0.46	-	-	-	-	-	-	-	-	-	0.46
Spring	-	0.22	-	-	0.75	-	-	0.04	-	-	-	-	-	-	1.00
Average per Quarter															0.61
(Exclud. Summer)	-	0.14	-	-	0.46	-	-	0.01	-	-	-	-	-	-	0.61

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	116.0	-	-	-	-	-	-	-	-	-	116.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	26.0
TOTAL	-	-	-	-	142.0	-	-	-	-	-	-	-	-	-	142.0
														3 qtr tot	142.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														3 qtr tot	-
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	298.1	-	-	-	-	-	-	-	-	-	298.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	66.8	-	-	-	-	-	-	-	-	-	66.8
TOTAL	-	-	-	-	364.9	-	-	-	-	-	-	-	-	-	364.9
														3 qtr tot	364.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: African & African American Studies - 0240

COLLEGE: Liberal Arts

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	0.55	-	-	-	-	-	-	-	-	-	0.55
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	0.12
Average per Quarter (Exclud. Summer)	-	-	-	-	0.23	-	-	-	-	-	-	-	-	-	0.23

Student Credit Hour Series

Raj Soin College of Business

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	5,145.0	325.0	-	981.0	974.0	-	-	-	-	-	-	8,481.0
Summer A/C	567.0	-	-	2,842.0	250.0	-	621.0	717.0	-	-	-	-	-	-	4,997.0
Summer B	489.0	-	-	2,303.0	75.0	-	360.0	257.0	-	-	-	-	-	-	3,484.0
Fall	3,585.0	-	-	12,011.0	1,414.0	-	2,321.0	722.0	-	-	-	-	-	-	20,053.0
Winter	3,585.0	-	-	12,343.0	1,350.0	-	2,056.0	1,155.0	-	-	-	-	-	-	20,489.0
Spring	3,681.0	-	-	12,126.0	1,571.0	-	1,754.0	1,233.0	-	-	-	-	-	-	20,365.0
TOTAL	11,907.0	-	-	41,625.0	4,660.0	-	7,112.0	4,084.0	-	-	-	-	-	-	69,388.0
														3 qtr tot	60,907.0
<u>2000-2001</u>															
Summer (total)	1,185.0	-	-	5,116.0	454.0	-	1,152.0	551.0	-	-	-	-	-	-	8,458.0
Summer A/C	660.0	-	-	2,731.0	391.0	-	702.0	379.0	-	-	-	-	-	-	4,863.0
Summer B	525.0	-	-	2,385.0	63.0	-	450.0	172.0	-	-	-	-	-	-	3,595.0
Fall	3,564.0	-	-	12,464.0	1,407.0	-	2,418.0	851.0	-	-	-	-	-	-	20,704.0
Winter	3,591.0	-	-	13,142.0	1,535.0	-	2,178.0	1,031.0	-	-	-	-	-	-	21,477.0
Spring	3,654.0	-	-	12,961.0	1,778.0	-	2,108.0	1,039.0	-	-	-	-	-	-	21,540.0
TOTAL	11,994.0	-	-	43,683.0	5,174.0	-	7,856.0	3,472.0	-	-	-	-	-	-	72,179.0
														3 qtr tot	63,721.0
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	5,594.0	375.0	-	1,425.0	708.0	-	-	-	-	-	-	9,158.0
Summer A/C	549.0	-	-	2,780.0	297.0	-	577.0	548.0	-	-	-	-	-	-	4,751.0
Summer B	507.0	-	-	2,814.0	78.0	-	848.0	160.0	-	-	-	-	-	-	4,407.0
Fall	3,537.0	-	-	13,784.0	1,595.0	-	2,448.0	668.0	-	-	-	-	-	-	22,032.0
Winter	3,489.0	-	-	14,095.0	1,562.0	-	1,903.0	1,195.0	-	-	-	-	-	-	22,244.0
Spring	3,708.0	-	-	13,928.0	1,695.0	-	2,052.0	927.0	-	-	-	-	-	-	22,310.0
TOTAL	11,790.0	-	-	47,401.0	5,227.0	-	7,828.0	3,498.0	-	-	-	-	-	-	75,744.0
														3 qtr tot	66,586.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	9,261.0	835.3	-	2,354.4	4,675.2	-	-	-	-	-	-	18,181.9
Summer A/C	567.0	-	-	5,115.6	642.5	-	1,490.4	3,441.6	-	-	-	-	-	-	11,257.1
Summer B	489.0	-	-	4,145.4	192.8	-	864.0	1,233.6	-	-	-	-	-	-	6,924.8
Fall	3,585.0	-	-	21,619.8	3,634.0	-	5,570.4	3,465.6	-	-	-	-	-	-	37,874.8
Winter	3,585.0	-	-	22,217.4	3,469.5	-	4,934.4	5,544.0	-	-	-	-	-	-	39,750.3
Spring	3,681.0	-	-	21,826.8	4,037.5	-	4,209.6	5,918.4	-	-	-	-	-	-	39,673.3
TOTAL	11,907.0	-	-	74,925.0	11,976.2	-	17,068.8	19,603.2	-	-	-	-	-	-	135,480.2
														3 qtr tot	117,298.4
<u>2000-2001</u>															
Summer (total)	1,185.0	-	-	9,208.8	1,166.8	-	2,764.8	2,644.8	-	-	-	-	-	-	16,970.2
Summer A/C	660.0	-	-	4,915.8	1,004.9	-	1,684.8	1,819.2	-	-	-	-	-	-	10,084.7
Summer B	525.0	-	-	4,293.0	161.9	-	1,080.0	825.6	-	-	-	-	-	-	6,885.5
Fall	3,564.0	-	-	22,435.2	3,616.0	-	5,803.2	4,084.8	-	-	-	-	-	-	39,503.2
Winter	3,591.0	-	-	23,655.6	3,945.0	-	5,227.2	4,948.8	-	-	-	-	-	-	41,367.6
Spring	3,654.0	-	-	23,329.8	4,569.5	-	5,059.2	4,987.2	-	-	-	-	-	-	41,599.7
TOTAL	11,994.0	-	-	78,629.4	13,297.2	-	18,854.4	16,665.6	-	-	-	-	-	-	139,440.6
														3 qtr tot	122,470.4
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	10,069.2	963.8	-	3,420.0	3,398.4	-	-	-	-	-	-	18,907.4
Summer A/C	549.0	-	-	5,004.0	763.3	-	1,384.8	2,630.4	-	-	-	-	-	-	10,331.5
Summer B	507.0	-	-	5,065.2	200.5	-	2,035.2	768.0	-	-	-	-	-	-	8,575.9
Fall	3,537.0	-	-	24,811.2	4,099.2	-	5,875.2	3,206.4	-	-	-	-	-	-	41,529.0
Winter	3,489.0	-	-	25,371.0	4,014.3	-	4,567.2	5,736.0	-	-	-	-	-	-	43,177.5
Spring	3,708.0	-	-	25,070.4	4,356.2	-	4,924.8	4,449.6	-	-	-	-	-	-	42,509.0
TOTAL	11,790.0	-	-	85,321.8	13,433.4	-	18,787.2	16,790.4	-	-	-	-	-	-	146,122.8
														3 qtr tot	127,215.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Business & Administration) - 04XX
(Including Special Sections)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1.96	-	-	17.15	1.55	-	4.36	8.62	-	-	-	-	-	-	33.63
Summer A/C	1.05	-	-	9.47	1.19	-	2.76	6.35	-	-	-	-	-	-	20.82
Summer B	0.91	-	-	7.68	0.36	-	1.60	2.27	-	-	-	-	-	-	12.81
Fall	6.64	-	-	40.04	6.73	-	10.32	6.39	-	-	-	-	-	-	70.11
Winter	6.64	-	-	41.14	6.43	-	9.14	10.22	-	-	-	-	-	-	73.57
Spring	6.82	-	-	40.42	7.48	-	7.80	10.91	-	-	-	-	-	-	73.42
Average per Quarter															72.37
(Exclud. Summer)	6.70	-	-	40.53	6.88	-	9.08	9.17	-	-	-	-	-	-	72.37
<u>2000-2001</u>															
Summer (total)	2.19	-	-	17.05	2.16	-	5.12	4.88	-	-	-	-	-	-	31.41
Summer A/C	1.22	-	-	9.10	1.86	-	3.12	3.35	-	-	-	-	-	-	18.66
Summer B	0.97	-	-	7.95	0.30	-	2.00	1.52	-	-	-	-	-	-	12.74
Fall	6.60	-	-	41.55	6.70	-	10.75	7.53	-	-	-	-	-	-	73.12
Winter	6.65	-	-	43.81	7.31	-	9.68	9.12	-	-	-	-	-	-	76.57
Spring	6.77	-	-	43.20	8.47	-	9.37	9.19	-	-	-	-	-	-	77.00
Average per Quarter															75.56
(Exclud. Summer)	6.67	-	-	42.85	7.49	-	9.93	8.62	-	-	-	-	-	-	75.56
<u>2001-2002</u>															
Summer (total)	1.96	-	-	18.65	1.79	-	6.33	6.27	-	-	-	-	-	-	34.99
Summer A/C	1.02	-	-	9.27	1.41	-	2.56	4.85	-	-	-	-	-	-	19.11
Summer B	0.94	-	-	9.38	0.37	-	3.77	1.42	-	-	-	-	-	-	15.88
Fall	6.55	-	-	45.95	7.60	-	10.88	5.91	-	-	-	-	-	-	76.88
Winter	6.46	-	-	46.98	7.44	-	8.46	10.58	-	-	-	-	-	-	79.92
Spring	6.87	-	-	46.43	8.07	-	9.12	8.20	-	-	-	-	-	-	78.69
Average per Quarter															78.50
(Exclud. Summer)	6.63	-	-	46.45	7.70	-	9.49	8.23	-	-	-	-	-	-	78.50

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	327.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	330.0
Spring	333.0	-	-	37.0	-	-	-	-	-	-	-	-	-	-	370.0
TOTAL	996.0	-	-	43.0	-	-	-	-	-	-	-	-	-	-	1,039.0
														3 qtr tot	1,039.0
<u>2000-2001</u>															
Summer (total)	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer A/C	-	-	-	27.0	-	-	2.0	-	-	-	-	-	-	-	29.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	15.0	-	-	-	-	-	-	-	-	-	-	339.0
Winter	306.0	-	-	33.0	-	-	3.0	-	-	-	-	-	-	-	342.0
Spring	306.0	-	-	49.0	-	-	-	-	-	-	-	-	-	-	355.0
TOTAL	936.0	-	-	124.0	-	-	5.0	-	-	-	-	-	-	-	1,065.0
														3 qtr tot	1,036.0
<u>2001-2002</u>															
Summer (total)	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer A/C	-	-	-	9.0	-	-	-	-	-	-	-	-	-	-	9.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	315.0
Winter	312.0	-	-	51.0	-	-	-	-	-	-	-	-	-	-	363.0
Spring	300.0	-	-	33.0	-	-	-	-	-	-	-	-	-	-	333.0
TOTAL	903.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	1,020.0
														3 qtr tot	1,011.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	336.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	341.4
Winter	327.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	332.4
Spring	333.0	-	-	66.6	-	-	-	-	-	-	-	-	-	-	399.6
TOTAL	996.0	-	-	77.4	-	-	-	-	-	-	-	-	-	-	1,073.4
														3 qtr tot	1,073.4
<u>2000-2001</u>															
Summer (total)	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer A/C	-	-	-	48.6	-	-	4.8	-	-	-	-	-	-	-	53.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	324.0	-	-	27.0	-	-	-	-	-	-	-	-	-	-	351.0
Winter	306.0	-	-	59.4	-	-	7.2	-	-	-	-	-	-	-	372.6
Spring	306.0	-	-	88.2	-	-	-	-	-	-	-	-	-	-	394.2
TOTAL	936.0	-	-	223.2	-	-	12.0	-	-	-	-	-	-	-	1,171.2
														3 qtr tot	1,117.8
<u>2001-2002</u>															
Summer (total)	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer A/C	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	291.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	334.2
Winter	312.0	-	-	91.8	-	-	-	-	-	-	-	-	-	-	403.8
Spring	300.0	-	-	59.4	-	-	-	-	-	-	-	-	-	-	359.4
TOTAL	903.0	-	-	210.6	-	-	-	-	-	-	-	-	-	-	1,113.6
														3 qtr tot	1,097.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Administration - 0401
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.62	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.63
Winter	0.61	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.62
Spring	0.62	-	-	0.12	-	-	-	-	-	-	-	-	-	-	0.74
Average per Quarter															0.66
(Exclud. Summer)	0.61	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.66
<u>2000-2001</u>															
Summer (total)	-	-	-	0.09	-	-	0.01	-	-	-	-	-	-	-	0.10
Summer A/C	-	-	-	0.09	-	-	0.01	-	-	-	-	-	-	-	0.10
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.60	-	-	0.05	-	-	-	-	-	-	-	-	-	-	0.65
Winter	0.57	-	-	0.11	-	-	0.01	-	-	-	-	-	-	-	0.69
Spring	0.57	-	-	0.16	-	-	-	-	-	-	-	-	-	-	0.73
Average per Quarter															0.69
(Exclud. Summer)	0.58	-	-	0.11	-	-	0.00	-	-	-	-	-	-	-	0.69
<u>2001-2002</u>															
Summer (total)	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.03
Summer A/C	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.03
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.54	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.62
Winter	0.58	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.75
Spring	0.56	-	-	0.11	-	-	-	-	-	-	-	-	-	-	0.67
Average per Quarter															0.68
(Exclud. Summer)	0.56	-	-	0.12	-	-	-	-	-	-	-	-	-	-	0.68

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1,098.0	-	-	105.0	-	-	-	-	-	-	-	1,203.0
Summer A/C	-	-	-	621.0	-	-	105.0	-	-	-	-	-	-	-	726.0
Summer B	-	-	-	477.0	-	-	-	-	-	-	-	-	-	-	477.0
Fall	-	-	-	2,840.0	-	-	196.0	-	-	-	-	-	-	-	3,036.0
Winter	-	-	-	2,862.0	-	-	241.0	-	-	-	-	-	-	-	3,103.0
Spring	-	-	-	2,889.0	-	-	132.0	-	-	-	-	-	-	-	3,021.0
TOTAL	-	-	-	9,689.0	-	-	674.0	-	-	-	-	-	-	-	10,363.0
														3 qtr tot	9,160.0
<u>2000-2001</u>															
Summer (total)	-	-	-	1,101.0	-	-	126.0	-	-	-	-	-	-	-	1,227.0
Summer A/C	-	-	-	501.0	-	-	126.0	-	-	-	-	-	-	-	627.0
Summer B	-	-	-	600.0	-	-	-	-	-	-	-	-	-	-	600.0
Fall	-	-	-	2,814.0	-	-	403.0	-	-	-	-	-	-	-	3,217.0
Winter	-	-	-	2,895.0	-	-	247.0	-	-	-	-	-	-	-	3,142.0
Spring	-	-	-	2,721.0	-	-	394.0	-	-	-	-	-	-	-	3,115.0
TOTAL	-	-	-	9,531.0	-	-	1,170.0	-	-	-	-	-	-	-	10,701.0
														3 qtr tot	9,474.0
<u>2001-2002</u>															
Summer (total)	-	-	-	1,290.0	-	-	216.0	-	-	-	-	-	-	-	1,506.0
Summer A/C	-	-	-	729.0	-	-	-	-	-	-	-	-	-	-	729.0
Summer B	-	-	-	561.0	-	-	216.0	-	-	-	-	-	-	-	777.0
Fall	-	-	-	3,000.0	-	-	431.0	-	-	-	-	-	-	-	3,431.0
Winter	-	-	-	3,111.0	-	-	241.0	-	-	-	-	-	-	-	3,352.0
Spring	-	-	-	2,916.0	-	-	384.0	-	-	-	-	-	-	-	3,300.0
TOTAL	-	-	-	10,317.0	-	-	1,272.0	-	-	-	-	-	-	-	11,589.0
														3 qtr tot	10,083.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
 (All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1,976.4	-	-	252.0	-	-	-	-	-	-	-	2,228.4
Summer A/C	-	-	-	1,117.8	-	-	252.0	-	-	-	-	-	-	-	1,369.8
Summer B	-	-	-	858.6	-	-	-	-	-	-	-	-	-	-	858.6
Fall	-	-	-	5,112.0	-	-	470.4	-	-	-	-	-	-	-	5,582.4
Winter	-	-	-	5,151.6	-	-	578.4	-	-	-	-	-	-	-	5,730.0
Spring	-	-	-	5,200.2	-	-	316.8	-	-	-	-	-	-	-	5,517.0
TOTAL	-	-	-	17,440.2	-	-	1,617.6	-	-	-	-	-	-	-	19,057.8
														3 qtr tot	16,829.4
<u>2000-2001</u>															
Summer (total)	-	-	-	1,981.8	-	-	302.4	-	-	-	-	-	-	-	2,284.2
Summer A/C	-	-	-	901.8	-	-	302.4	-	-	-	-	-	-	-	1,204.2
Summer B	-	-	-	1,080.0	-	-	-	-	-	-	-	-	-	-	1,080.0
Fall	-	-	-	5,065.2	-	-	967.2	-	-	-	-	-	-	-	6,032.4
Winter	-	-	-	5,211.0	-	-	592.8	-	-	-	-	-	-	-	5,803.8
Spring	-	-	-	4,897.8	-	-	945.6	-	-	-	-	-	-	-	5,843.4
TOTAL	-	-	-	17,155.8	-	-	2,808.0	-	-	-	-	-	-	-	19,963.8
														3 qtr tot	17,679.6
<u>2001-2002</u>															
Summer (total)	-	-	-	2,322.0	-	-	518.4	-	-	-	-	-	-	-	2,840.4
Summer A/C	-	-	-	1,312.2	-	-	-	-	-	-	-	-	-	-	1,312.2
Summer B	-	-	-	1,009.8	-	-	518.4	-	-	-	-	-	-	-	1,528.2
Fall	-	-	-	5,400.0	-	-	1,034.4	-	-	-	-	-	-	-	6,434.4
Winter	-	-	-	5,599.8	-	-	578.4	-	-	-	-	-	-	-	6,178.2
Spring	-	-	-	5,248.8	-	-	921.6	-	-	-	-	-	-	-	6,170.4
TOTAL	-	-	-	18,570.6	-	-	3,052.8	-	-	-	-	-	-	-	21,623.4
														3 qtr tot	18,783.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Accountancy - 0410
 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	3.66	-	-	0.47	-	-	-	-	-	-	-	4.13
Summer A/C	-	-	-	2.07	-	-	0.47	-	-	-	-	-	-	-	2.54
Summer B	-	-	-	1.59	-	-	-	-	-	-	-	-	-	-	1.59
Fall	-	-	-	9.47	-	-	0.87	-	-	-	-	-	-	-	10.34
Winter	-	-	-	9.54	-	-	1.07	-	-	-	-	-	-	-	10.61
Spring	-	-	-	9.63	-	-	0.59	-	-	-	-	-	-	-	10.22
Average per Quarter															10.39
(Exclud. Summer)	-	-	-	9.55	-	-	0.84	-	-	-	-	-	-	-	10.39
<u>2000-2001</u>															
Summer (total)	-	-	-	3.67	-	-	0.56	-	-	-	-	-	-	-	4.23
Summer A/C	-	-	-	1.67	-	-	0.56	-	-	-	-	-	-	-	2.23
Summer B	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00
Fall	-	-	-	9.38	-	-	1.79	-	-	-	-	-	-	-	11.17
Winter	-	-	-	9.65	-	-	1.10	-	-	-	-	-	-	-	10.75
Spring	-	-	-	9.07	-	-	1.75	-	-	-	-	-	-	-	10.82
Average per Quarter															10.91
(Exclud. Summer)	-	-	-	9.37	-	-	1.55	-	-	-	-	-	-	-	10.91
<u>2001-2002</u>															
Summer (total)	-	-	-	4.30	-	-	0.96	-	-	-	-	-	-	-	5.26
Summer A/C	-	-	-	2.43	-	-	-	-	-	-	-	-	-	-	2.43
Summer B	-	-	-	1.87	-	-	0.96	-	-	-	-	-	-	-	2.83
Fall	-	-	-	10.00	-	-	1.92	-	-	-	-	-	-	-	11.92
Winter	-	-	-	10.37	-	-	1.07	-	-	-	-	-	-	-	11.44
Spring	-	-	-	9.72	-	-	1.71	-	-	-	-	-	-	-	11.43
Average per Quarter															11.59
(Exclud. Summer)	-	-	-	10.03	-	-	1.56	-	-	-	-	-	-	-	11.59

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	711.0	-	-	132.0	-	-	-	-	-	-	-	843.0
Summer A/C	-	-	-	462.0	-	-	66.0	-	-	-	-	-	-	-	528.0
Summer B	-	-	-	249.0	-	-	66.0	-	-	-	-	-	-	-	315.0
Fall	108.0	-	-	1,509.0	-	-	314.0	-	-	-	-	-	-	-	1,931.0
Winter	159.0	-	-	1,552.0	-	-	330.0	-	-	-	-	-	-	-	2,041.0
Spring	150.0	-	-	1,506.0	-	-	242.0	-	-	-	-	-	-	-	1,898.0
TOTAL	417.0	-	-	5,278.0	-	-	1,018.0	-	-	-	-	-	-	-	6,713.0
														3 qtr tot	5,870.0
<u>2000-2001</u>															
Summer (total)	45.0	-	-	639.0	-	-	188.0	-	-	-	-	-	-	-	872.0
Summer A/C	45.0	-	-	426.0	-	-	104.0	-	-	-	-	-	-	-	575.0
Summer B	-	-	-	213.0	-	-	84.0	-	-	-	-	-	-	-	297.0
Fall	72.0	-	-	1,682.0	-	-	325.0	-	-	-	-	-	-	-	2,079.0
Winter	144.0	-	-	1,732.0	-	-	288.0	-	-	-	-	-	-	-	2,164.0
Spring	138.0	-	-	1,689.0	-	-	195.0	-	-	-	-	-	-	-	2,022.0
TOTAL	399.0	-	-	5,742.0	-	-	996.0	-	-	-	-	-	-	-	7,137.0
														3 qtr tot	6,265.0
<u>2001-2002</u>															
Summer (total)	-	-	-	758.0	-	-	340.0	-	-	-	-	-	-	-	1,098.0
Summer A/C	-	-	-	347.0	-	-	223.0	-	-	-	-	-	-	-	570.0
Summer B	-	-	-	411.0	-	-	117.0	-	-	-	-	-	-	-	528.0
Fall	-	-	-	1,843.0	-	-	327.0	-	-	-	-	-	-	-	2,170.0
Winter	147.0	-	-	1,839.0	-	-	271.0	-	-	-	-	-	-	-	2,257.0
Spring	108.0	-	-	1,843.0	-	-	264.0	-	-	-	-	-	-	-	2,215.0
TOTAL	255.0	-	-	6,283.0	-	-	1,202.0	-	-	-	-	-	-	-	7,740.0
														3 qtr tot	6,642.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421
 (All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1,279.8	-	-	316.8	-	-	-	-	-	-	-	1,596.6
Summer A/C	-	-	-	831.6	-	-	158.4	-	-	-	-	-	-	-	990.0
Summer B	-	-	-	448.2	-	-	158.4	-	-	-	-	-	-	-	606.6
Fall	108.0	-	-	2,716.2	-	-	753.6	-	-	-	-	-	-	-	3,577.8
Winter	159.0	-	-	2,793.6	-	-	792.0	-	-	-	-	-	-	-	3,744.6
Spring	150.0	-	-	2,710.8	-	-	580.8	-	-	-	-	-	-	-	3,441.6
TOTAL	417.0	-	-	9,500.4	-	-	2,443.2	-	-	-	-	-	-	-	12,360.6
														3 qtr tot	10,764.0
<u>2000-2001</u>															
Summer (total)	45.0	-	-	1,150.2	-	-	451.2	-	-	-	-	-	-	-	1,646.4
Summer A/C	45.0	-	-	766.8	-	-	249.6	-	-	-	-	-	-	-	1,061.4
Summer B	-	-	-	383.4	-	-	201.6	-	-	-	-	-	-	-	585.0
Fall	72.0	-	-	3,027.6	-	-	780.0	-	-	-	-	-	-	-	3,879.6
Winter	144.0	-	-	3,117.6	-	-	691.2	-	-	-	-	-	-	-	3,952.8
Spring	138.0	-	-	3,040.2	-	-	468.0	-	-	-	-	-	-	-	3,646.2
TOTAL	399.0	-	-	10,335.6	-	-	2,390.4	-	-	-	-	-	-	-	13,125.0
														3 qtr tot	11,478.6
<u>2001-2002</u>															
Summer (total)	-	-	-	1,364.4	-	-	816.0	-	-	-	-	-	-	-	2,180.4
Summer A/C	-	-	-	624.6	-	-	535.2	-	-	-	-	-	-	-	1,159.8
Summer B	-	-	-	739.8	-	-	280.8	-	-	-	-	-	-	-	1,020.6
Fall	-	-	-	3,317.4	-	-	784.8	-	-	-	-	-	-	-	4,102.2
Winter	147.0	-	-	3,310.2	-	-	650.4	-	-	-	-	-	-	-	4,107.6
Spring	108.0	-	-	3,317.4	-	-	633.6	-	-	-	-	-	-	-	4,059.0
TOTAL	255.0	-	-	11,309.4	-	-	2,884.8	-	-	-	-	-	-	-	14,449.2
														3 qtr tot	12,268.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Finance - 0421

COLLEGE: Raj Soin College of Business

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	2.37	-	-	0.59	-	-	-	-	-	-	-	2.96
Summer A/C	-	-	-	1.54	-	-	0.29	-	-	-	-	-	-	-	1.83
Summer B	-	-	-	0.83	-	-	0.29	-	-	-	-	-	-	-	1.12
Fall	0.20	-	-	5.03	-	-	1.40	-	-	-	-	-	-	-	6.63
Winter	0.29	-	-	5.17	-	-	1.47	-	-	-	-	-	-	-	6.93
Spring	0.28	-	-	5.02	-	-	1.08	-	-	-	-	-	-	-	6.37
Average per Quarter															6.64
(Exclud. Summer)	0.26	-	-	5.07	-	-	1.31	-	-	-	-	-	-	-	6.64
<u>2000-2001</u>															
Summer (total)	0.08	-	-	2.13	-	-	0.84	-	-	-	-	-	-	-	3.05
Summer A/C	0.08	-	-	1.42	-	-	0.46	-	-	-	-	-	-	-	1.97
Summer B	-	-	-	0.71	-	-	0.37	-	-	-	-	-	-	-	1.08
Fall	0.13	-	-	5.61	-	-	1.44	-	-	-	-	-	-	-	7.18
Winter	0.27	-	-	5.77	-	-	1.28	-	-	-	-	-	-	-	7.32
Spring	0.26	-	-	5.63	-	-	0.87	-	-	-	-	-	-	-	6.75
Average per Quarter															7.09
(Exclud. Summer)	0.22	-	-	5.67	-	-	1.20	-	-	-	-	-	-	-	7.09
<u>2001-2002</u>															
Summer (total)	-	-	-	2.53	-	-	1.51	-	-	-	-	-	-	-	4.04
Summer A/C	-	-	-	1.16	-	-	0.99	-	-	-	-	-	-	-	2.15
Summer B	-	-	-	1.37	-	-	0.52	-	-	-	-	-	-	-	1.89
Fall	-	-	-	6.14	-	-	1.45	-	-	-	-	-	-	-	7.60
Winter	0.27	-	-	6.13	-	-	1.20	-	-	-	-	-	-	-	7.61
Spring	0.20	-	-	6.14	-	-	1.17	-	-	-	-	-	-	-	7.52
Average per Quarter															7.57
(Exclud. Summer)	0.16	-	-	6.14	-	-	1.28	-	-	-	-	-	-	-	7.57

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	569.0	-	-	-	287.0	-	-	-	-	-	-	1,912.0
Summer A/C	567.0	-	-	210.0	-	-	-	94.0	-	-	-	-	-	-	871.0
Summer B	489.0	-	-	359.0	-	-	-	193.0	-	-	-	-	-	-	1,041.0
Fall	3,141.0	-	-	1,058.0	-	-	-	274.0	-	-	-	-	-	-	4,473.0
Winter	3,099.0	-	-	1,153.0	-	-	-	356.0	-	-	-	-	-	-	4,608.0
Spring	3,198.0	-	-	998.0	-	-	-	429.0	-	-	-	-	-	-	4,625.0
TOTAL	10,494.0	-	-	3,778.0	-	-	-	1,346.0	-	-	-	-	-	-	15,618.0
														3 qtr tot	13,706.0
<u>2000-2001</u>															
Summer (total)	1,140.0	-	-	369.0	-	-	-	259.0	-	-	-	-	-	-	1,768.0
Summer A/C	615.0	-	-	186.0	-	-	-	123.0	-	-	-	-	-	-	924.0
Summer B	525.0	-	-	183.0	-	-	-	136.0	-	-	-	-	-	-	844.0
Fall	3,021.0	-	-	911.0	-	-	-	266.0	-	-	-	-	-	-	4,198.0
Winter	3,141.0	-	-	1,002.0	-	-	-	411.0	-	-	-	-	-	-	4,554.0
Spring	3,210.0	-	-	1,042.0	-	-	-	459.0	-	-	-	-	-	-	4,711.0
TOTAL	10,512.0	-	-	3,324.0	-	-	-	1,395.0	-	-	-	-	-	-	15,231.0
														3 qtr tot	13,463.0
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	414.0	-	-	-	326.0	-	-	-	-	-	-	1,796.0
Summer A/C	549.0	-	-	132.0	-	-	-	166.0	-	-	-	-	-	-	847.0
Summer B	507.0	-	-	282.0	-	-	-	160.0	-	-	-	-	-	-	949.0
Fall	3,117.0	-	-	1,075.0	-	-	-	317.0	-	-	-	-	-	-	4,509.0
Winter	3,030.0	-	-	1,017.0	-	-	-	541.0	-	-	-	-	-	-	4,588.0
Spring	3,300.0	-	-	1,016.0	-	-	-	438.0	-	-	-	-	-	-	4,754.0
TOTAL	10,503.0	-	-	3,522.0	-	-	-	1,622.0	-	-	-	-	-	-	15,647.0
														3 qtr tot	13,851.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,056.0	-	-	1,024.2	-	-	-	1,377.6	-	-	-	-	-	-	3,457.8
Summer A/C	567.0	-	-	378.0	-	-	-	451.2	-	-	-	-	-	-	1,396.2
Summer B	489.0	-	-	646.2	-	-	-	926.4	-	-	-	-	-	-	2,061.6
Fall	3,141.0	-	-	1,904.4	-	-	-	1,315.2	-	-	-	-	-	-	6,360.6
Winter	3,099.0	-	-	2,075.4	-	-	-	1,708.8	-	-	-	-	-	-	6,883.2
Spring	3,198.0	-	-	1,796.4	-	-	-	2,059.2	-	-	-	-	-	-	7,053.6
TOTAL	10,494.0	-	-	6,800.4	-	-	-	6,460.8	-	-	-	-	-	-	23,755.2
														3 qtr tot	20,297.4
<u>2000-2001</u>															
Summer (total)	1,140.0	-	-	664.2	-	-	-	1,243.2	-	-	-	-	-	-	3,047.4
Summer A/C	615.0	-	-	334.8	-	-	-	590.4	-	-	-	-	-	-	1,540.2
Summer B	525.0	-	-	329.4	-	-	-	652.8	-	-	-	-	-	-	1,507.2
Fall	3,021.0	-	-	1,639.8	-	-	-	1,276.8	-	-	-	-	-	-	5,937.6
Winter	3,141.0	-	-	1,803.6	-	-	-	1,972.8	-	-	-	-	-	-	6,917.4
Spring	3,210.0	-	-	1,875.6	-	-	-	2,203.2	-	-	-	-	-	-	7,288.8
TOTAL	10,512.0	-	-	5,983.2	-	-	-	6,696.0	-	-	-	-	-	-	23,191.2
														3 qtr tot	20,143.8
<u>2001-2002</u>															
Summer (total)	1,056.0	-	-	745.2	-	-	-	1,564.8	-	-	-	-	-	-	3,366.0
Summer A/C	549.0	-	-	237.6	-	-	-	796.8	-	-	-	-	-	-	1,583.4
Summer B	507.0	-	-	507.6	-	-	-	768.0	-	-	-	-	-	-	1,782.6
Fall	3,117.0	-	-	1,935.0	-	-	-	1,521.6	-	-	-	-	-	-	6,573.6
Winter	3,030.0	-	-	1,830.6	-	-	-	2,596.8	-	-	-	-	-	-	7,457.4
Spring	3,300.0	-	-	1,828.8	-	-	-	2,102.4	-	-	-	-	-	-	7,231.2
TOTAL	10,503.0	-	-	6,339.6	-	-	-	7,785.6	-	-	-	-	-	-	24,628.2
														3 qtr tot	21,262.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Economics - 0440
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1.96	-	-	1.90	-	-	-	2.54	-	-	-	-	-	-	6.39
Summer A/C	1.05	-	-	0.70	-	-	-	0.83	-	-	-	-	-	-	2.58
Summer B	0.91	-	-	1.20	-	-	-	1.71	-	-	-	-	-	-	3.81
Fall	5.82	-	-	3.53	-	-	-	2.42	-	-	-	-	-	-	11.77
Winter	5.74	-	-	3.84	-	-	-	3.15	-	-	-	-	-	-	12.73
Spring	5.92	-	-	3.33	-	-	-	3.80	-	-	-	-	-	-	13.05
Average per Quarter (Exclud. Summer)	5.83	-	-	3.57	-	-	-	3.12	-	-	-	-	-	-	12.52
<u>2000-2001</u>															
Summer (total)	2.11	-	-	1.23	-	-	-	2.29	-	-	-	-	-	-	5.63
Summer A/C	1.14	-	-	0.62	-	-	-	1.09	-	-	-	-	-	-	2.85
Summer B	0.97	-	-	0.61	-	-	-	1.20	-	-	-	-	-	-	2.79
Fall	5.59	-	-	3.04	-	-	-	2.35	-	-	-	-	-	-	10.99
Winter	5.82	-	-	3.34	-	-	-	3.64	-	-	-	-	-	-	12.79
Spring	5.94	-	-	3.47	-	-	-	4.06	-	-	-	-	-	-	13.48
Average per Quarter (Exclud. Summer)	5.79	-	-	3.28	-	-	-	3.35	-	-	-	-	-	-	12.42
<u>2001-2002</u>															
Summer (total)	1.96	-	-	1.38	-	-	-	2.88	-	-	-	-	-	-	6.22
Summer A/C	1.02	-	-	0.44	-	-	-	1.47	-	-	-	-	-	-	2.93
Summer B	0.94	-	-	0.94	-	-	-	1.42	-	-	-	-	-	-	3.29
Fall	5.77	-	-	3.58	-	-	-	2.81	-	-	-	-	-	-	12.16
Winter	5.61	-	-	3.39	-	-	-	4.79	-	-	-	-	-	-	13.79
Spring	6.11	-	-	3.39	-	-	-	3.88	-	-	-	-	-	-	13.37
Average per Quarter (Exclud. Summer)	5.83	-	-	3.45	-	-	-	3.82	-	-	-	-	-	-	13.11

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	564.0	-	-	-	-	-	-	564.0
Summer A/C	-	-	-	-	-	-	-	557.0	-	-	-	-	-	-	557.0
Summer B	-	-	-	-	-	-	-	7.0	-	-	-	-	-	-	7.0
Fall	-	-	-	-	-	-	-	283.0	-	-	-	-	-	-	283.0
Winter	-	-	-	-	-	-	-	580.0	-	-	-	-	-	-	580.0
Spring	-	-	-	-	-	-	-	599.0	-	-	-	-	-	-	599.0
TOTAL	-	-	-	-	-	-	-	2,026.0	-	-	-	-	-	-	2,026.0
														3 qtr tot	1,462.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer A/C	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	226.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	444.0	-	-	-	-	-	-	444.0
Winter	-	-	-	-	-	-	-	356.0	-	-	-	-	-	-	356.0
Spring	-	-	-	-	-	-	-	412.0	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	-	-	1,438.0	-	-	-	-	-	-	1,438.0
														3 qtr tot	1,212.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer A/C	-	-	-	-	-	-	-	304.0	-	-	-	-	-	-	304.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	303.0	-	-	-	-	-	-	303.0
Winter	-	-	-	-	-	-	-	431.0	-	-	-	-	-	-	431.0
Spring	-	-	-	-	-	-	-	414.0	-	-	-	-	-	-	414.0
TOTAL	-	-	-	-	-	-	-	1,452.0	-	-	-	-	-	-	1,452.0
														3 qtr tot	1,148.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	2,707.2	-	-	-	-	-	-	2,707.2
Summer A/C	-	-	-	-	-	-	-	2,673.6	-	-	-	-	-	-	2,673.6
Summer B	-	-	-	-	-	-	-	33.6	-	-	-	-	-	-	33.6
Fall	-	-	-	-	-	-	-	1,358.4	-	-	-	-	-	-	1,358.4
Winter	-	-	-	-	-	-	-	2,784.0	-	-	-	-	-	-	2,784.0
Spring	-	-	-	-	-	-	-	2,875.2	-	-	-	-	-	-	2,875.2
TOTAL	-	-	-	-	-	-	-	9,724.8	-	-	-	-	-	-	9,724.8
														3 qtr tot	7,017.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer A/C	-	-	-	-	-	-	-	1,084.8	-	-	-	-	-	-	1,084.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2,131.2	-	-	-	-	-	-	2,131.2
Winter	-	-	-	-	-	-	-	1,708.8	-	-	-	-	-	-	1,708.8
Spring	-	-	-	-	-	-	-	1,977.6	-	-	-	-	-	-	1,977.6
TOTAL	-	-	-	-	-	-	-	6,902.4	-	-	-	-	-	-	6,902.4
														3 qtr tot	5,817.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer A/C	-	-	-	-	-	-	-	1,459.2	-	-	-	-	-	-	1,459.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	1,454.4	-	-	-	-	-	-	1,454.4
Winter	-	-	-	-	-	-	-	2,068.8	-	-	-	-	-	-	2,068.8
Spring	-	-	-	-	-	-	-	1,987.2	-	-	-	-	-	-	1,987.2
TOTAL	-	-	-	-	-	-	-	6,969.6	-	-	-	-	-	-	6,969.6
														3 qtr tot	5,510.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Center for Economic Education
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	4.99	-	-	-	-	-	-	4.99
Summer A/C	-	-	-	-	-	-	-	4.93	-	-	-	-	-	-	4.93
Summer B	-	-	-	-	-	-	-	0.06	-	-	-	-	-	-	0.06
Fall	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50
Winter	-	-	-	-	-	-	-	5.13	-	-	-	-	-	-	5.13
Spring	-	-	-	-	-	-	-	5.30	-	-	-	-	-	-	5.30
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	4.31	-	-	-	-	-	-	4.31
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer A/C	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	3.93	-	-	-	-	-	-	3.93
Winter	-	-	-	-	-	-	-	3.15	-	-	-	-	-	-	3.15
Spring	-	-	-	-	-	-	-	3.65	-	-	-	-	-	-	3.65
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	3.58	-	-	-	-	-	-	3.58
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer A/C	-	-	-	-	-	-	-	2.69	-	-	-	-	-	-	2.69
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	2.68	-	-	-	-	-	-	2.68
Winter	-	-	-	-	-	-	-	3.81	-	-	-	-	-	-	3.81
Spring	-	-	-	-	-	-	-	3.66	-	-	-	-	-	-	3.66
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	3.39	-	-	-	-	-	-	3.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1999-2000</u>															
Summer (total)	-	-	-	1,891.0	-	-	341.0	-	-	-	-	-	-	-	2,232.0
Summer A/C	-	-	-	1,057.0	-	-	218.0	-	-	-	-	-	-	-	1,275.0
Summer B	-	-	-	834.0	-	-	123.0	-	-	-	-	-	-	-	957.0
Fall	-	-	-	2,605.0	-	-	693.0	-	-	-	-	-	-	-	3,298.0
Winter	-	-	-	2,736.0	-	-	617.0	-	-	-	-	-	-	-	3,353.0
Spring	-	-	-	2,729.0	-	-	496.0	-	-	-	-	-	-	-	3,225.0
TOTAL	-	-	-	9,961.0	-	-	2,147.0	-	-	-	-	-	-	-	12,108.0
														3 qtr tot	9,876.0
<u>2000-2001</u>															
Summer (total)	-	-	-	1,679.0	-	-	330.0	-	-	-	-	-	-	-	2,009.0
Summer A/C	-	-	-	961.0	-	-	216.0	-	-	-	-	-	-	-	1,177.0
Summer B	-	-	-	718.0	-	-	114.0	-	-	-	-	-	-	-	832.0
Fall	147.0	-	-	3,020.0	-	-	708.0	-	-	-	-	-	-	-	3,875.0
Winter	-	-	-	3,339.0	-	-	612.0	-	-	-	-	-	-	-	3,951.0
Spring	-	-	-	3,194.0	-	-	622.0	-	-	-	-	-	-	-	3,816.0
TOTAL	147.0	-	-	11,232.0	-	-	2,272.0	-	-	-	-	-	-	-	13,651.0
														3 qtr tot	11,642.0
<u>2001-2002</u>															
Summer (total)	-	-	-	1,809.0	-	-	346.0	-	-	-	-	-	-	-	2,155.0
Summer A/C	-	-	-	768.0	-	-	78.0	-	-	-	-	-	-	-	846.0
Summer B	-	-	-	1,041.0	-	-	268.0	-	-	-	-	-	-	-	1,309.0
Fall	129.0	-	-	3,349.0	-	-	677.0	-	-	-	-	-	-	-	4,155.0
Winter	-	-	-	3,801.0	-	-	647.0	-	-	-	-	-	-	-	4,448.0
Spring	-	-	-	3,385.0	-	-	547.0	-	-	-	-	-	-	-	3,932.0
TOTAL	129.0	-	-	12,344.0	-	-	2,217.0	-	-	-	-	-	-	-	14,690.0
														3 qtr tot	12,535.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	3,403.8	-	-	818.4	-	-	-	-	-	-	-	4,222.2
Summer A/C	-	-	-	1,902.6	-	-	523.2	-	-	-	-	-	-	-	2,425.8
Summer B	-	-	-	1,501.2	-	-	295.2	-	-	-	-	-	-	-	1,796.4
Fall	-	-	-	4,689.0	-	-	1,663.2	-	-	-	-	-	-	-	6,352.2
Winter	-	-	-	4,924.8	-	-	1,480.8	-	-	-	-	-	-	-	6,405.6
Spring	-	-	-	4,912.2	-	-	1,190.4	-	-	-	-	-	-	-	6,102.6
TOTAL	-	-	-	17,929.8	-	-	5,152.8	-	-	-	-	-	-	-	23,082.6
														3 qtr tot	18,860.4
<u>2000-2001</u>															
Summer (total)	-	-	-	3,022.2	-	-	792.0	-	-	-	-	-	-	-	3,814.2
Summer A/C	-	-	-	1,729.8	-	-	518.4	-	-	-	-	-	-	-	2,248.2
Summer B	-	-	-	1,292.4	-	-	273.6	-	-	-	-	-	-	-	1,566.0
Fall	147.0	-	-	5,436.0	-	-	1,699.2	-	-	-	-	-	-	-	7,282.2
Winter	-	-	-	6,010.2	-	-	1,468.8	-	-	-	-	-	-	-	7,479.0
Spring	-	-	-	5,749.2	-	-	1,492.8	-	-	-	-	-	-	-	7,242.0
TOTAL	147.0	-	-	20,217.6	-	-	5,452.8	-	-	-	-	-	-	-	25,817.4
														3 qtr tot	22,003.2
<u>2001-2002</u>															
Summer (total)	-	-	-	3,256.2	-	-	830.4	-	-	-	-	-	-	-	4,086.6
Summer A/C	-	-	-	1,382.4	-	-	187.2	-	-	-	-	-	-	-	1,569.6
Summer B	-	-	-	1,873.8	-	-	643.2	-	-	-	-	-	-	-	2,517.0
Fall	129.0	-	-	6,028.2	-	-	1,624.8	-	-	-	-	-	-	-	7,782.0
Winter	-	-	-	6,841.8	-	-	1,552.8	-	-	-	-	-	-	-	8,394.6
Spring	-	-	-	6,093.0	-	-	1,312.8	-	-	-	-	-	-	-	7,405.8
TOTAL	129.0	-	-	22,219.2	-	-	5,320.8	-	-	-	-	-	-	-	27,669.0
														3 qtr tot	23,582.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management - 0471
 (All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	6.30	-	-	1.52	-	-	-	-	-	-	-	7.82
Summer A/C	-	-	-	3.52	-	-	0.97	-	-	-	-	-	-	-	4.49
Summer B	-	-	-	2.78	-	-	0.55	-	-	-	-	-	-	-	3.33
Fall	-	-	-	8.68	-	-	3.08	-	-	-	-	-	-	-	11.76
Winter	-	-	-	9.12	-	-	2.74	-	-	-	-	-	-	-	11.86
Spring	-	-	-	9.10	-	-	2.20	-	-	-	-	-	-	-	11.30
Average per Quarter															11.64
(Exclud. Summer)	-	-	-	8.97	-	-	2.68	-	-	-	-	-	-	-	11.64
<u>2000-2001</u>															
Summer (total)	-	-	-	5.60	-	-	1.47	-	-	-	-	-	-	-	7.06
Summer A/C	-	-	-	3.20	-	-	0.96	-	-	-	-	-	-	-	4.16
Summer B	-	-	-	2.39	-	-	0.51	-	-	-	-	-	-	-	2.90
Fall	0.27	-	-	10.07	-	-	3.15	-	-	-	-	-	-	-	13.49
Winter	-	-	-	11.13	-	-	2.72	-	-	-	-	-	-	-	13.85
Spring	-	-	-	10.65	-	-	2.76	-	-	-	-	-	-	-	13.41
Average per Quarter															13.58
(Exclud. Summer)	0.09	-	-	10.61	-	-	2.88	-	-	-	-	-	-	-	13.58
<u>2001-2002</u>															
Summer (total)	-	-	-	6.03	-	-	1.54	-	-	-	-	-	-	-	7.57
Summer A/C	-	-	-	2.56	-	-	0.35	-	-	-	-	-	-	-	2.91
Summer B	-	-	-	3.47	-	-	1.19	-	-	-	-	-	-	-	4.66
Fall	0.24	-	-	11.16	-	-	3.01	-	-	-	-	-	-	-	14.41
Winter	-	-	-	12.67	-	-	2.88	-	-	-	-	-	-	-	15.55
Spring	-	-	-	11.28	-	-	2.43	-	-	-	-	-	-	-	13.71
Average per Quarter															14.56
(Exclud. Summer)	0.08	-	-	11.71	-	-	2.77	-	-	-	-	-	-	-	14.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Information Systems - 0475
(All Courses)

COLLEGE: Raj Soin College of Business

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	468.0	325.0	-	304.0	123.0	-	-	-	-	-	-	1,220.0
Summer A/C	-	-	-	258.0	250.0	-	133.0	66.0	-	-	-	-	-	-	707.0
Summer B	-	-	-	210.0	75.0	-	171.0	57.0	-	-	-	-	-	-	513.0
Fall	-	-	-	2,259.0	1,414.0	-	706.0	165.0	-	-	-	-	-	-	4,544.0
Winter	-	-	-	2,277.0	1,350.0	-	601.0	219.0	-	-	-	-	-	-	4,447.0
Spring	-	-	-	2,193.0	1,571.0	-	519.0	205.0	-	-	-	-	-	-	4,488.0
TOTAL	-	-	-	7,197.0	4,660.0	-	2,130.0	712.0	-	-	-	-	-	-	14,699.0
														3 qtr tot	13,479.0
<u>2000-2001</u>															
Summer (total)	-	-	-	552.0	454.0	-	234.0	66.0	-	-	-	-	-	-	1,306.0
Summer A/C	-	-	-	243.0	391.0	-	72.0	30.0	-	-	-	-	-	-	736.0
Summer B	-	-	-	309.0	63.0	-	162.0	36.0	-	-	-	-	-	-	570.0
Fall	-	-	-	2,154.0	1,407.0	-	612.0	141.0	-	-	-	-	-	-	4,314.0
Winter	-	-	-	2,235.0	1,535.0	-	624.0	264.0	-	-	-	-	-	-	4,658.0
Spring	-	-	-	2,235.0	1,778.0	-	504.0	168.0	-	-	-	-	-	-	4,685.0
TOTAL	-	-	-	7,176.0	5,174.0	-	1,974.0	639.0	-	-	-	-	-	-	14,963.0
														3 qtr tot	13,657.0
<u>2001-2002</u>															
Summer (total)	-	-	-	618.0	375.0	-	291.0	78.0	-	-	-	-	-	-	1,362.0
Summer A/C	-	-	-	438.0	297.0	-	174.0	78.0	-	-	-	-	-	-	987.0
Summer B	-	-	-	180.0	78.0	-	117.0	-	-	-	-	-	-	-	375.0
Fall	-	-	-	2,355.0	1,595.0	-	696.0	48.0	-	-	-	-	-	-	4,694.0
Winter	-	-	-	2,343.0	1,562.0	-	375.0	223.0	-	-	-	-	-	-	4,503.0
Spring	-	-	-	2,247.0	1,695.0	-	487.0	75.0	-	-	-	-	-	-	4,504.0
TOTAL	-	-	-	7,563.0	5,227.0	-	1,849.0	424.0	-	-	-	-	-	-	15,063.0
														3 qtr tot	13,701.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Information Systems - 0475
 (All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	842.4	835.3	-	729.6	590.4	-	-	-	-	-	-	2,997.7
Summer A/C	-	-	-	464.4	642.5	-	319.2	316.8	-	-	-	-	-	-	1,742.9
Summer B	-	-	-	378.0	192.8	-	410.4	273.6	-	-	-	-	-	-	1,254.8
Fall	-	-	-	4,066.2	3,634.0	-	1,694.4	792.0	-	-	-	-	-	-	10,186.6
Winter	-	-	-	4,098.6	3,469.5	-	1,442.4	1,051.2	-	-	-	-	-	-	10,061.7
Spring	-	-	-	3,947.4	4,037.5	-	1,245.6	984.0	-	-	-	-	-	-	10,214.5
TOTAL	-	-	-	12,954.6	11,976.2	-	5,112.0	3,417.6	-	-	-	-	-	-	33,460.4
														3 qtr tot	30,462.8
<u>2000-2001</u>															
Summer (total)	-	-	-	993.6	1,166.8	-	561.6	316.8	-	-	-	-	-	-	3,038.8
Summer A/C	-	-	-	437.4	1,004.9	-	172.8	144.0	-	-	-	-	-	-	1,759.1
Summer B	-	-	-	556.2	161.9	-	388.8	172.8	-	-	-	-	-	-	1,279.7
Fall	-	-	-	3,877.2	3,616.0	-	1,468.8	676.8	-	-	-	-	-	-	9,638.8
Winter	-	-	-	4,023.0	3,945.0	-	1,497.6	1,267.2	-	-	-	-	-	-	10,732.8
Spring	-	-	-	4,023.0	4,569.5	-	1,209.6	806.4	-	-	-	-	-	-	10,608.5
TOTAL	-	-	-	12,916.8	13,297.2	-	4,737.6	3,067.2	-	-	-	-	-	-	34,018.8
														3 qtr tot	30,980.0
<u>2001-2002</u>															
Summer (total)	-	-	-	1,112.4	963.8	-	698.4	374.4	-	-	-	-	-	-	3,149.0
Summer A/C	-	-	-	788.4	763.3	-	417.6	374.4	-	-	-	-	-	-	2,343.7
Summer B	-	-	-	324.0	200.5	-	280.8	-	-	-	-	-	-	-	805.3
Fall	-	-	-	4,239.0	4,099.2	-	1,670.4	230.4	-	-	-	-	-	-	10,239.0
Winter	-	-	-	4,217.4	4,014.3	-	900.0	1,070.4	-	-	-	-	-	-	10,202.1
Spring	-	-	-	4,044.6	4,356.2	-	1,168.8	360.0	-	-	-	-	-	-	9,929.6
TOTAL	-	-	-	13,613.4	13,433.4	-	4,437.6	2,035.2	-	-	-	-	-	-	33,519.6
														3 qtr tot	30,370.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Management Science & Information Systems - 0475
 (All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1.56	1.55	-	1.35	1.09	-	-	-	-	-	-	5.55
Summer A/C	-	-	-	0.86	1.19	-	0.59	0.58	-	-	-	-	-	-	3.23
Summer B	-	-	-	0.70	0.36	-	0.76	0.50	-	-	-	-	-	-	2.32
Fall	-	-	-	7.53	6.73	-	3.14	1.46	-	-	-	-	-	-	18.86
Winter	-	-	-	7.59	6.43	-	2.67	1.94	-	-	-	-	-	-	18.63
Spring	-	-	-	7.31	7.48	-	2.31	1.81	-	-	-	-	-	-	18.91
Average per Quarter															18.80
(Exclud. Summer)	-	-	-	7.48	6.88	-	2.71	1.74	-	-	-	-	-	-	18.80
<u>2000-2001</u>															
Summer (total)	-	-	-	1.84	2.16	-	1.04	0.58	-	-	-	-	-	-	5.63
Summer A/C	-	-	-	0.81	1.86	-	0.32	0.27	-	-	-	-	-	-	3.26
Summer B	-	-	-	1.03	0.30	-	0.72	0.32	-	-	-	-	-	-	2.37
Fall	-	-	-	7.18	6.70	-	2.72	1.25	-	-	-	-	-	-	17.85
Winter	-	-	-	7.45	7.31	-	2.77	2.34	-	-	-	-	-	-	19.87
Spring	-	-	-	7.45	8.47	-	2.24	1.49	-	-	-	-	-	-	19.64
Average per Quarter															19.12
(Exclud. Summer)	-	-	-	7.36	7.49	-	2.58	1.69	-	-	-	-	-	-	19.12
<u>2001-2002</u>															
Summer (total)	-	-	-	2.06	1.79	-	1.29	0.69	-	-	-	-	-	-	5.83
Summer A/C	-	-	-	1.46	1.41	-	0.77	0.69	-	-	-	-	-	-	4.34
Summer B	-	-	-	0.60	0.37	-	0.52	-	-	-	-	-	-	-	1.49
Fall	-	-	-	7.85	7.60	-	3.09	0.42	-	-	-	-	-	-	18.96
Winter	-	-	-	7.81	7.44	-	1.67	1.97	-	-	-	-	-	-	18.89
Spring	-	-	-	7.49	8.07	-	2.16	0.66	-	-	-	-	-	-	18.39
Average per Quarter															18.75
(Exclud. Summer)	-	-	-	7.72	7.70	-	2.31	1.02	-	-	-	-	-	-	18.75

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1999-2000</u>															
Summer (total)	-	-	-	408.0	-	-	99.0	-	-	-	-	-	-	-	507.0
Summer A/C	-	-	-	234.0	-	-	99.0	-	-	-	-	-	-	-	333.0
Summer B	-	-	-	174.0	-	-	-	-	-	-	-	-	-	-	174.0
Fall	-	-	-	1,737.0	-	-	412.0	-	-	-	-	-	-	-	2,149.0
Winter	-	-	-	1,760.0	-	-	267.0	-	-	-	-	-	-	-	2,027.0
Spring	-	-	-	1,774.0	-	-	365.0	-	-	-	-	-	-	-	2,139.0
TOTAL	-	-	-	5,679.0	-	-	1,143.0	-	-	-	-	-	-	-	6,822.0
														3 qtr tot	6,315.0
<u>2000-2001</u>															
Summer (total)	-	-	-	749.0	-	-	272.0	-	-	-	-	-	-	-	1,021.0
Summer A/C	-	-	-	387.0	-	-	182.0	-	-	-	-	-	-	-	569.0
Summer B	-	-	-	362.0	-	-	90.0	-	-	-	-	-	-	-	452.0
Fall	-	-	-	1,868.0	-	-	370.0	-	-	-	-	-	-	-	2,238.0
Winter	-	-	-	1,906.0	-	-	404.0	-	-	-	-	-	-	-	2,310.0
Spring	-	-	-	2,031.0	-	-	393.0	-	-	-	-	-	-	-	2,424.0
TOTAL	-	-	-	6,554.0	-	-	1,439.0	-	-	-	-	-	-	-	7,993.0
														3 qtr tot	6,972.0
<u>2001-2002</u>															
Summer (total)	-	-	-	696.0	-	-	232.0	-	-	-	-	-	-	-	928.0
Summer A/C	-	-	-	357.0	-	-	102.0	-	-	-	-	-	-	-	459.0
Summer B	-	-	-	339.0	-	-	130.0	-	-	-	-	-	-	-	469.0
Fall	-	-	-	2,138.0	-	-	317.0	-	-	-	-	-	-	-	2,455.0
Winter	-	-	-	1,933.0	-	-	369.0	-	-	-	-	-	-	-	2,302.0
Spring	-	-	-	2,488.0	-	-	370.0	-	-	-	-	-	-	-	2,858.0
TOTAL	-	-	-	7,255.0	-	-	1,288.0	-	-	-	-	-	-	-	8,543.0
														3 qtr tot	7,615.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	734.4	-	-	237.6	-	-	-	-	-	-	-	972.0
Summer A/C	-	-	-	421.2	-	-	237.6	-	-	-	-	-	-	-	658.8
Summer B	-	-	-	313.2	-	-	-	-	-	-	-	-	-	-	313.2
Fall	-	-	-	3,126.6	-	-	988.8	-	-	-	-	-	-	-	4,115.4
Winter	-	-	-	3,168.0	-	-	640.8	-	-	-	-	-	-	-	3,808.8
Spring	-	-	-	3,193.2	-	-	876.0	-	-	-	-	-	-	-	4,069.2
TOTAL	-	-	-	10,222.2	-	-	2,743.2	-	-	-	-	-	-	-	12,965.4
														3 qtr tot	11,993.4
<u>2000-2001</u>															
Summer (total)	-	-	-	1,348.2	-	-	652.8	-	-	-	-	-	-	-	2,001.0
Summer A/C	-	-	-	696.6	-	-	436.8	-	-	-	-	-	-	-	1,133.4
Summer B	-	-	-	651.6	-	-	216.0	-	-	-	-	-	-	-	867.6
Fall	-	-	-	3,362.4	-	-	888.0	-	-	-	-	-	-	-	4,250.4
Winter	-	-	-	3,430.8	-	-	969.6	-	-	-	-	-	-	-	4,400.4
Spring	-	-	-	3,655.8	-	-	943.2	-	-	-	-	-	-	-	4,599.0
TOTAL	-	-	-	11,797.2	-	-	3,453.6	-	-	-	-	-	-	-	15,250.8
														3 qtr tot	13,249.8
<u>2001-2002</u>															
Summer (total)	-	-	-	1,252.8	-	-	556.8	-	-	-	-	-	-	-	1,809.6
Summer A/C	-	-	-	642.6	-	-	244.8	-	-	-	-	-	-	-	887.4
Summer B	-	-	-	610.2	-	-	312.0	-	-	-	-	-	-	-	922.2
Fall	-	-	-	3,848.4	-	-	760.8	-	-	-	-	-	-	-	4,609.2
Winter	-	-	-	3,479.4	-	-	885.6	-	-	-	-	-	-	-	4,365.0
Spring	-	-	-	4,478.4	-	-	888.0	-	-	-	-	-	-	-	5,366.4
TOTAL	-	-	-	13,059.0	-	-	3,091.2	-	-	-	-	-	-	-	16,150.2
														3 qtr tot	14,340.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Marketing - 0480
(All Courses)

COLLEGE: Raj Soin College of Business

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1.36	-	-	0.44	-	-	-	-	-	-	-	1.80
Summer A/C	-	-	-	0.78	-	-	0.44	-	-	-	-	-	-	-	1.22
Summer B	-	-	-	0.58	-	-	-	-	-	-	-	-	-	-	0.58
Fall	-	-	-	5.79	-	-	1.83	-	-	-	-	-	-	-	7.62
Winter	-	-	-	5.87	-	-	1.19	-	-	-	-	-	-	-	7.05
Spring	-	-	-	5.91	-	-	1.62	-	-	-	-	-	-	-	7.54
Average per Quarter (Exclud. Summer)	-	-	-	5.86	-	-	1.55	-	-	-	-	-	-	-	7.40
<u>2000-2001</u>															
Summer (total)	-	-	-	2.50	-	-	1.21	-	-	-	-	-	-	-	3.71
Summer A/C	-	-	-	1.29	-	-	0.81	-	-	-	-	-	-	-	2.10
Summer B	-	-	-	1.21	-	-	0.40	-	-	-	-	-	-	-	1.61
Fall	-	-	-	6.23	-	-	1.64	-	-	-	-	-	-	-	7.87
Winter	-	-	-	6.35	-	-	1.80	-	-	-	-	-	-	-	8.15
Spring	-	-	-	6.77	-	-	1.75	-	-	-	-	-	-	-	8.52
Average per Quarter (Exclud. Summer)	-	-	-	6.45	-	-	1.73	-	-	-	-	-	-	-	8.18
<u>2001-2002</u>															
Summer (total)	-	-	-	2.32	-	-	1.03	-	-	-	-	-	-	-	3.35
Summer A/C	-	-	-	1.19	-	-	0.45	-	-	-	-	-	-	-	1.64
Summer B	-	-	-	1.13	-	-	0.58	-	-	-	-	-	-	-	1.71
Fall	-	-	-	7.13	-	-	1.41	-	-	-	-	-	-	-	8.54
Winter	-	-	-	6.44	-	-	1.64	-	-	-	-	-	-	-	8.08
Spring	-	-	-	8.29	-	-	1.64	-	-	-	-	-	-	-	9.94
Average per Quarter (Exclud. Summer)	-	-	-	7.29	-	-	1.56	-	-	-	-	-	-	-	8.85

Student Credit Hour Series

College of Education and Human Services

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	563.0	2,863.0	824.0	-	6,009.0	255.0	-	1,366.0	-	-	-	-	11,880.0
Summer A/C	-	-	342.0	1,565.0	460.0	-	5,015.0	152.0	-	1,117.0	-	-	-	-	8,651.0
Summer B	-	-	221.0	1,298.0	364.0	-	994.0	103.0	-	249.0	-	-	-	-	3,229.0
Fall	103.0	-	2,589.0	7,852.0	1,993.0	-	5,259.0	323.0	-	1,123.0	-	-	-	-	19,242.0
Winter	148.0	-	2,342.0	7,512.0	1,593.0	-	5,008.0	173.0	-	1,121.0	-	-	-	-	17,897.0
Spring	133.0	-	2,981.0	8,316.0	1,883.0	-	4,919.0	118.0	-	1,365.0	-	-	-	-	19,715.0
TOTAL	384.0	-	8,475.0	26,543.0	6,293.0	-	21,195.0	869.0	-	4,975.0	-	-	-	-	68,734.0
														3 qtr tot	56,854.0
<u>2000-2001</u>															
Summer (total)	-	-	680.0	3,789.0	616.0	-	5,502.0	290.0	-	1,497.0	-	-	-	-	12,374.0
Summer A/C	-	-	361.0	2,313.0	339.0	-	4,333.0	290.0	-	1,201.0	-	-	-	-	8,837.0
Summer B	-	-	319.0	1,476.0	277.0	-	1,169.0	-	-	296.0	-	-	-	-	3,537.0
Fall	71.0	-	2,227.0	7,180.0	2,159.0	-	4,970.5	349.0	-	1,067.0	-	-	-	-	18,023.5
Winter	96.0	-	2,509.0	7,140.0	1,965.0	-	4,568.0	195.0	-	1,169.0	-	-	-	-	17,642.0
Spring	71.0	-	2,839.0	6,952.0	2,221.0	-	4,993.0	135.0	-	1,369.0	-	-	-	-	18,580.0
TOTAL	238.0	-	8,255.0	25,061.0	6,961.0	-	20,033.5	969.0	-	5,102.0	-	-	-	-	66,619.5
														3 qtr tot	54,245.5
<u>2001-2002</u>															
Summer (total)	-	-	660.0	1,330.0	741.0	-	4,785.0	221.0	-	1,423.0	-	-	-	-	9,160.0
Summer A/C	-	-	352.0	631.0	425.0	-	3,505.0	147.0	-	1,045.0	-	-	-	-	6,105.0
Summer B	-	-	308.0	699.0	316.0	-	1,280.0	74.0	-	378.0	-	-	-	-	3,055.0
Fall	46.0	-	2,466.0	7,189.5	2,219.0	-	5,224.0	310.0	-	1,210.5	-	-	-	-	18,665.0
Winter	117.0	-	2,625.0	6,810.5	2,092.0	-	4,927.5	297.0	-	1,363.0	-	-	-	-	18,232.0
Spring	68.0	-	2,887.0	6,834.0	2,412.0	-	4,648.0	149.0	-	1,799.0	-	-	-	-	18,797.0
TOTAL	231.0	-	8,638.0	22,164.0	7,464.0	-	19,584.5	977.0	-	5,795.5	-	-	-	-	64,854.0
														3 qtr tot	55,694.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX
(Including Special Sections)

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	844.5	5,153.4	2,117.7	-	14,421.6	1,224.0	-	5,764.5	-	-	-	-	29,525.7
Summer A/C	-	-	513.0	2,817.0	1,182.2	-	12,036.0	729.6	-	4,713.7	-	-	-	-	21,991.5
Summer B	-	-	331.5	2,336.4	935.5	-	2,385.6	494.4	-	1,050.8	-	-	-	-	7,534.2
Fall	103.0	-	3,883.5	14,133.6	5,122.0	-	12,621.6	1,550.4	-	4,739.1	-	-	-	-	42,153.2
Winter	148.0	-	3,513.0	13,521.6	4,094.0	-	12,019.2	830.4	-	4,730.6	-	-	-	-	38,856.8
Spring	133.0	-	4,471.5	14,968.8	4,839.3	-	11,805.6	566.4	-	5,760.3	-	-	-	-	42,544.9
TOTAL	384.0	-	12,712.5	47,777.4	16,173.0	-	50,868.0	4,171.2	-	20,994.5	-	-	-	-	153,080.6
														3 qtr tot	123,554.9
<u>2000-2001</u>															
Summer (total)	-	-	1,020.0	6,820.2	1,583.1	-	13,204.8	1,392.0	-	6,317.3	-	-	-	-	30,337.5
Summer A/C	-	-	541.5	4,163.4	871.2	-	10,399.2	1,392.0	-	5,068.2	-	-	-	-	22,435.6
Summer B	-	-	478.5	2,656.8	711.9	-	2,805.6	-	-	1,249.1	-	-	-	-	7,901.9
Fall	71.0	-	3,340.5	12,924.0	5,548.6	-	11,929.2	1,675.2	-	4,502.7	-	-	-	-	39,991.3
Winter	96.0	-	3,763.5	12,852.0	5,050.1	-	10,963.2	936.0	-	4,933.2	-	-	-	-	38,593.9
Spring	71.0	-	4,258.5	12,513.6	5,708.0	-	11,983.2	648.0	-	5,777.2	-	-	-	-	40,959.5
TOTAL	238.0	-	12,382.5	45,109.8	17,889.8	-	48,080.4	4,651.2	-	21,530.4	-	-	-	-	149,882.1
														3 qtr tot	119,544.7
<u>2001-2002</u>															
Summer (total)	-	-	990.0	2,394.0	1,904.4	-	11,484.0	1,060.8	-	6,005.1	-	-	-	-	23,838.2
Summer A/C	-	-	528.0	1,135.8	1,092.3	-	8,412.0	705.6	-	4,409.9	-	-	-	-	16,283.6
Summer B	-	-	462.0	1,258.2	812.1	-	3,072.0	355.2	-	1,595.2	-	-	-	-	7,554.7
Fall	46.0	-	3,699.0	12,941.1	5,702.8	-	12,537.6	1,488.0	-	5,108.3	-	-	-	-	41,522.8
Winter	117.0	-	3,937.5	12,258.9	5,376.4	-	11,826.0	1,425.6	-	5,751.9	-	-	-	-	40,693.3
Spring	68.0	-	4,330.5	12,301.2	6,198.8	-	11,155.2	715.2	-	7,591.8	-	-	-	-	42,360.7
TOTAL	231.0	-	12,957.0	39,895.2	19,182.5	-	47,002.8	4,689.6	-	24,457.0	-	-	-	-	148,415.1
														3 qtr tot	124,576.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Education & Human Services) - 05XX

COLLEGE: Education & Human Services

(Including Special Sections)

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	1.56	9.54	3.92	-	26.71	2.26	-	10.67	-	-	-	-	54.67
Summer A/C	-	-	0.95	5.22	2.19	-	22.29	1.35	-	8.73	-	-	-	-	40.72
Summer B	-	-	0.61	4.33	1.73	-	4.42	0.91	-	1.95	-	-	-	-	13.95
Fall	0.19	-	7.19	26.17	9.49	-	23.37	2.86	-	8.77	-	-	-	-	78.05
Winter	0.27	-	6.51	25.04	7.59	-	22.26	1.53	-	8.76	-	-	-	-	71.95
Spring	0.25	-	8.28	27.72	8.97	-	21.86	1.04	-	10.66	-	-	-	-	78.78
Average per Quarter															76.26
(Exclud. Summer)	0.24	-	7.33	26.31	8.68	-	22.50	1.81	-	9.40	-	-	-	-	76.26
<u>2000-2001</u>															
Summer (total)	-	-	1.89	12.63	2.93	-	24.45	2.57	-	11.70	-	-	-	-	56.17
Summer A/C	-	-	1.00	7.71	1.61	-	19.26	2.57	-	9.38	-	-	-	-	41.53
Summer B	-	-	0.89	4.92	1.32	-	5.20	-	-	2.31	-	-	-	-	14.63
Fall	0.13	-	6.19	23.93	10.28	-	22.09	3.09	-	8.34	-	-	-	-	74.05
Winter	0.18	-	6.97	23.80	9.36	-	20.30	1.73	-	9.13	-	-	-	-	71.47
Spring	0.13	-	7.89	23.17	10.58	-	22.19	1.19	-	10.70	-	-	-	-	75.85
Average per Quarter															73.79
(Exclud. Summer)	0.15	-	7.01	23.64	10.07	-	21.53	2.00	-	9.39	-	-	-	-	73.79
<u>2001-2002</u>															
Summer (total)	-	-	1.83	4.43	3.53	-	21.27	1.96	-	11.12	-	-	-	-	44.13
Summer A/C	-	-	0.98	2.10	2.02	-	15.58	1.30	-	8.16	-	-	-	-	30.15
Summer B	-	-	0.86	2.33	1.50	-	5.69	0.65	-	2.95	-	-	-	-	13.99
Fall	0.09	-	6.85	23.97	10.57	-	23.22	2.74	-	9.46	-	-	-	-	76.89
Winter	0.22	-	7.29	22.70	9.96	-	21.90	2.63	-	10.65	-	-	-	-	75.35
Spring	0.13	-	8.02	22.78	11.49	-	20.66	1.32	-	14.05	-	-	-	-	78.44
Average per Quarter															76.89
(Exclud. Summer)	0.14	-	7.39	23.15	10.67	-	21.93	2.23	-	11.39	-	-	-	-	76.89

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	92.0	-	-	2,109.0	44.0	-	339.0	-	-	-	-	2,584.0
Summer A/C	-	-	-	78.0	-	-	1,634.0	-	-	220.0	-	-	-	-	1,932.0
Summer B	-	-	-	14.0	-	-	475.0	44.0	-	119.0	-	-	-	-	652.0
Fall	-	-	-	66.0	-	-	822.0	-	-	237.0	-	-	-	-	1,125.0
Winter	-	-	-	34.0	-	-	606.0	8.0	-	109.0	-	-	-	-	757.0
Spring	-	-	-	25.0	-	-	747.0	4.0	-	161.0	-	-	-	-	937.0
TOTAL	-	-	-	217.0	-	-	4,284.0	56.0	-	846.0	-	-	-	-	5,403.0
														3 qtr tot	2,819.0
<u>2000-2001</u>															
Summer (total)	-	-	-	34.0	-	-	1,759.0	44.0	-	281.0	-	-	-	-	2,118.0
Summer A/C	-	-	-	16.0	-	-	1,295.0	44.0	-	137.0	-	-	-	-	1,492.0
Summer B	-	-	-	18.0	-	-	464.0	-	-	144.0	-	-	-	-	626.0
Fall	-	-	-	82.0	-	-	876.0	14.0	-	119.0	-	-	-	-	1,091.0
Winter	-	-	-	51.0	-	-	641.0	10.0	-	89.0	-	-	-	-	791.0
Spring	-	-	-	27.0	-	-	853.0	12.0	-	156.0	-	-	-	-	1,048.0
TOTAL	-	-	-	194.0	-	-	4,129.0	80.0	-	645.0	-	-	-	-	5,048.0
														3 qtr tot	2,930.0
<u>2001-2002</u>															
Summer (total)	-	-	-	96.0	-	-	1,421.0	20.0	-	298.0	-	-	-	-	1,835.0
Summer A/C	-	-	-	15.0	-	-	1,051.0	20.0	-	184.0	-	-	-	-	1,270.0
Summer B	-	-	-	81.0	-	-	370.0	-	-	114.0	-	-	-	-	565.0
Fall	-	-	-	148.0	-	-	1,252.0	6.0	-	260.0	-	-	-	-	1,666.0
Winter	-	-	-	94.0	-	-	1,171.0	42.0	-	155.0	-	-	-	-	1,462.0
Spring	-	-	-	113.0	-	-	952.0	8.0	-	132.0	-	-	-	-	1,205.0
TOTAL	-	-	-	451.0	-	-	4,796.0	76.0	-	845.0	-	-	-	-	6,168.0
														3 qtr tot	4,333.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	165.6	-	-	5,061.6	211.2	-	1,430.6	-	-	-	-	6,869.0
Summer A/C	-	-	-	140.4	-	-	3,921.6	-	-	928.4	-	-	-	-	4,990.4
Summer B	-	-	-	25.2	-	-	1,140.0	211.2	-	502.2	-	-	-	-	1,878.6
Fall	-	-	-	118.8	-	-	1,972.8	-	-	1,000.1	-	-	-	-	3,091.7
Winter	-	-	-	61.2	-	-	1,454.4	38.4	-	460.0	-	-	-	-	2,014.0
Spring	-	-	-	45.0	-	-	1,792.8	19.2	-	679.4	-	-	-	-	2,536.4
TOTAL	-	-	-	390.6	-	-	10,281.6	268.8	-	3,570.1	-	-	-	-	14,511.1
														3 qtr tot	7,642.1
<u>2000-2001</u>															
Summer (total)	-	-	-	61.2	-	-	4,221.6	211.2	-	1,185.8	-	-	-	-	5,679.8
Summer A/C	-	-	-	28.8	-	-	3,108.0	211.2	-	578.1	-	-	-	-	3,926.1
Summer B	-	-	-	32.4	-	-	1,113.6	-	-	607.7	-	-	-	-	1,753.7
Fall	-	-	-	147.6	-	-	2,102.4	67.2	-	502.2	-	-	-	-	2,819.4
Winter	-	-	-	91.8	-	-	1,538.4	48.0	-	375.6	-	-	-	-	2,053.8
Spring	-	-	-	48.6	-	-	2,047.2	57.6	-	658.3	-	-	-	-	2,811.7
TOTAL	-	-	-	349.2	-	-	9,909.6	384.0	-	2,721.9	-	-	-	-	13,364.7
														3 qtr tot	7,684.9
<u>2001-2002</u>															
Summer (total)	-	-	-	172.8	-	-	3,410.4	96.0	-	1,257.6	-	-	-	-	4,936.8
Summer A/C	-	-	-	27.0	-	-	2,522.4	96.0	-	776.5	-	-	-	-	3,421.9
Summer B	-	-	-	145.8	-	-	888.0	-	-	481.1	-	-	-	-	1,514.9
Fall	-	-	-	266.4	-	-	3,004.8	28.8	-	1,097.2	-	-	-	-	4,397.2
Winter	-	-	-	169.2	-	-	2,810.4	201.6	-	654.1	-	-	-	-	3,835.3
Spring	-	-	-	203.4	-	-	2,284.8	38.4	-	557.0	-	-	-	-	3,083.6
TOTAL	-	-	-	811.8	-	-	11,510.4	364.8	-	3,565.9	-	-	-	-	16,252.9
														3 qtr tot	11,316.1

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Professional Practice & Research

COLLEGE: Education & Human Services

Special Sections Only - 0512

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	0.31	-	-	9.37	0.39	-	2.65	-	-	-	-	12.72
Summer A/C	-	-	-	0.26	-	-	7.26	-	-	1.72	-	-	-	-	9.24
Summer B	-	-	-	0.05	-	-	2.11	0.39	-	0.93	-	-	-	-	3.48
Fall	-	-	-	0.22	-	-	3.65	-	-	1.85	-	-	-	-	5.72
Winter	-	-	-	0.11	-	-	2.69	0.07	-	0.85	-	-	-	-	3.73
Spring	-	-	-	0.08	-	-	3.32	0.04	-	1.26	-	-	-	-	4.70
Average per Quarter															4.72
(Exclud. Summer)	-	-	-	0.14	-	-	3.22	0.04	-	1.32	-	-	-	-	4.72
<u>2000-2001</u>															
Summer (total)	-	-	-	0.11	-	-	7.82	0.39	-	2.20	-	-	-	-	10.52
Summer A/C	-	-	-	0.05	-	-	5.76	0.39	-	1.07	-	-	-	-	7.27
Summer B	-	-	-	0.06	-	-	2.06	-	-	1.13	-	-	-	-	3.25
Fall	-	-	-	0.27	-	-	3.89	0.12	-	0.93	-	-	-	-	5.22
Winter	-	-	-	0.17	-	-	2.85	0.09	-	0.70	-	-	-	-	3.80
Spring	-	-	-	0.09	-	-	3.79	0.11	-	1.22	-	-	-	-	5.21
Average per Quarter															4.74
(Exclud. Summer)	-	-	-	0.18	-	-	3.51	0.11	-	0.95	-	-	-	-	4.74
<u>2001-2002</u>															
Summer (total)	-	-	-	0.32	-	-	6.32	0.18	-	2.33	-	-	-	-	9.14
Summer A/C	-	-	-	0.05	-	-	4.67	0.18	-	1.44	-	-	-	-	6.34
Summer B	-	-	-	0.27	-	-	1.64	-	-	0.89	-	-	-	-	2.81
Fall	-	-	-	0.49	-	-	5.56	0.05	-	2.03	-	-	-	-	8.14
Winter	-	-	-	0.31	-	-	5.20	0.37	-	1.21	-	-	-	-	7.10
Spring	-	-	-	0.38	-	-	4.23	0.07	-	1.03	-	-	-	-	5.71
Average per Quarter															6.98
(Exclud. Summer)	-	-	-	0.39	-	-	5.00	0.17	-	1.42	-	-	-	-	6.98

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	563.0	-	504.0	-	-	148.0	-	-	-	-	-	-	1,215.0
Summer A/C	-	-	342.0	-	292.0	-	-	148.0	-	-	-	-	-	-	782.0
Summer B	-	-	221.0	-	212.0	-	-	-	-	-	-	-	-	-	433.0
Fall	-	-	2,589.0	-	1,741.0	-	-	98.0	-	-	-	-	-	-	4,428.0
Winter	-	-	2,342.0	-	1,249.0	-	-	-	-	-	-	-	-	-	3,591.0
Spring	-	-	2,981.0	-	1,527.0	-	-	16.0	-	-	-	-	-	-	4,524.0
TOTAL	-	-	8,475.0	-	5,021.0	-	-	262.0	-	-	-	-	-	-	13,758.0
														3 qtr tot	12,543.0
<u>2000-2001</u>															
Summer (total)	-	-	680.0	-	388.0	-	-	186.0	-	-	-	-	-	-	1,254.0
Summer A/C	-	-	361.0	-	227.0	-	-	186.0	-	-	-	-	-	-	774.0
Summer B	-	-	319.0	-	161.0	-	-	-	-	-	-	-	-	-	480.0
Fall	-	-	2,227.0	-	1,899.0	-	-	138.0	-	-	-	-	-	-	4,264.0
Winter	-	-	2,509.0	-	1,597.0	-	-	4.0	-	-	-	-	-	-	4,110.0
Spring	-	-	2,839.0	-	1,869.0	-	-	16.0	-	-	-	-	-	-	4,724.0
TOTAL	-	-	8,255.0	-	5,753.0	-	-	344.0	-	-	-	-	-	-	14,352.0
														3 qtr tot	13,098.0
<u>2001-2002</u>															
Summer (total)	-	-	660.0	-	541.0	-	-	121.0	-	-	-	-	-	-	1,322.0
Summer A/C	-	-	352.0	-	309.0	-	-	121.0	-	-	-	-	-	-	782.0
Summer B	-	-	308.0	-	232.0	-	-	-	-	-	-	-	-	-	540.0
Fall	-	-	2,466.0	-	1,971.0	-	-	100.0	-	-	-	-	-	-	4,537.0
Winter	-	-	2,625.0	-	1,852.0	-	-	14.0	-	-	-	-	-	-	4,491.0
Spring	-	-	2,887.0	-	2,040.0	-	-	37.0	-	-	-	-	-	-	4,964.0
TOTAL	-	-	8,638.0	-	6,404.0	-	-	272.0	-	-	-	-	-	-	15,314.0
														3 qtr tot	13,992.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	844.5	-	1,295.3	-	-	710.4	-	-	-	-	-	-	2,850.2
Summer A/C	-	-	513.0	-	750.4	-	-	710.4	-	-	-	-	-	-	1,973.8
Summer B	-	-	331.5	-	544.8	-	-	-	-	-	-	-	-	-	876.3
Fall	-	-	3,883.5	-	4,474.4	-	-	470.4	-	-	-	-	-	-	8,828.3
Winter	-	-	3,513.0	-	3,209.9	-	-	-	-	-	-	-	-	-	6,722.9
Spring	-	-	4,471.5	-	3,924.4	-	-	76.8	-	-	-	-	-	-	8,472.7
TOTAL	-	-	12,712.5	-	12,904.0	-	-	1,257.6	-	-	-	-	-	-	26,874.1
														3 qtr tot	24,023.9
<u>2000-2001</u>															
Summer (total)	-	-	1,020.0	-	997.2	-	-	892.8	-	-	-	-	-	-	2,910.0
Summer A/C	-	-	541.5	-	583.4	-	-	892.8	-	-	-	-	-	-	2,017.7
Summer B	-	-	478.5	-	413.8	-	-	-	-	-	-	-	-	-	892.3
Fall	-	-	3,340.5	-	4,880.4	-	-	662.4	-	-	-	-	-	-	8,883.3
Winter	-	-	3,763.5	-	4,104.3	-	-	19.2	-	-	-	-	-	-	7,887.0
Spring	-	-	4,258.5	-	4,803.3	-	-	76.8	-	-	-	-	-	-	9,138.6
TOTAL	-	-	12,382.5	-	14,785.2	-	-	1,651.2	-	-	-	-	-	-	28,818.9
														3 qtr tot	25,909.0
<u>2001-2002</u>															
Summer (total)	-	-	990.0	-	1,390.4	-	-	580.8	-	-	-	-	-	-	2,961.2
Summer A/C	-	-	528.0	-	794.1	-	-	580.8	-	-	-	-	-	-	1,902.9
Summer B	-	-	462.0	-	596.2	-	-	-	-	-	-	-	-	-	1,058.2
Fall	-	-	3,699.0	-	5,065.5	-	-	480.0	-	-	-	-	-	-	9,244.5
Winter	-	-	3,937.5	-	4,759.6	-	-	67.2	-	-	-	-	-	-	8,764.3
Spring	-	-	4,330.5	-	5,242.8	-	-	177.6	-	-	-	-	-	-	9,750.9
TOTAL	-	-	12,957.0	-	16,458.3	-	-	1,305.6	-	-	-	-	-	-	30,720.9
														3 qtr tot	27,759.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Health, Physical Education & Recreation - 0516

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	1.56	-	2.40	-	-	1.31	-	-	-	-	-	-	5.27
Summer A/C	-	-	0.95	-	1.39	-	-	1.31	-	-	-	-	-	-	3.65
Summer B	-	-	0.61	-	1.01	-	-	-	-	-	-	-	-	-	1.62
Fall	-	-	7.19	-	8.29	-	-	0.87	-	-	-	-	-	-	16.35
Winter	-	-	6.51	-	5.95	-	-	-	-	-	-	-	-	-	12.45
Spring	-	-	8.28	-	7.27	-	-	0.14	-	-	-	-	-	-	15.69
Average per Quarter															14.83
(Exclud. Summer)	-	-	7.33	-	7.17	-	-	0.34	-	-	-	-	-	-	14.83
<u>2000-2001</u>															
Summer (total)	-	-	1.89	-	1.85	-	-	1.65	-	-	-	-	-	-	5.38
Summer A/C	-	-	1.00	-	1.08	-	-	1.65	-	-	-	-	-	-	3.73
Summer B	-	-	0.89	-	0.77	-	-	-	-	-	-	-	-	-	1.65
Fall	-	-	6.19	-	9.04	-	-	1.22	-	-	-	-	-	-	16.45
Winter	-	-	6.97	-	7.60	-	-	0.04	-	-	-	-	-	-	14.61
Spring	-	-	7.89	-	8.90	-	-	0.14	-	-	-	-	-	-	16.93
Average per Quarter															16.00
(Exclud. Summer)	-	-	7.01	-	8.52	-	-	0.47	-	-	-	-	-	-	16.00
<u>2001-2002</u>															
Summer (total)	-	-	1.83	-	2.58	-	-	1.07	-	-	-	-	-	-	5.48
Summer A/C	-	-	0.98	-	1.47	-	-	1.07	-	-	-	-	-	-	3.52
Summer B	-	-	0.86	-	1.10	-	-	-	-	-	-	-	-	-	1.96
Fall	-	-	6.85	-	9.39	-	-	0.88	-	-	-	-	-	-	17.12
Winter	-	-	7.29	-	8.82	-	-	0.12	-	-	-	-	-	-	16.23
Spring	-	-	8.02	-	9.71	-	-	0.33	-	-	-	-	-	-	18.06
Average per Quarter															17.14
(Exclud. Summer)	-	-	7.39	-	9.31	-	-	0.45	-	-	-	-	-	-	17.14

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	543.0	-	-	2,696.0	-	-	383.0	-	-	-	-	3,622.0
Summer A/C	-	-	-	289.0	-	-	2,455.0	-	-	298.0	-	-	-	-	3,042.0
Summer B	-	-	-	254.0	-	-	241.0	-	-	85.0	-	-	-	-	580.0
Fall	61.0	-	-	995.0	-	-	2,653.0	-	-	314.0	-	-	-	-	4,023.0
Winter	134.0	-	-	897.0	-	-	2,803.0	-	-	371.0	-	-	-	-	4,205.0
Spring	89.0	-	-	1,099.0	-	-	2,509.0	-	-	506.0	-	-	-	-	4,203.0
TOTAL	284.0	-	-	3,534.0	-	-	10,661.0	-	-	1,574.0	-	-	-	-	16,053.0
														3 qtr tot	12,431.0
<u>2000-2001</u>															
Summer (total)	-	-	-	668.0	-	-	2,287.0	-	-	445.0	-	-	-	-	3,400.0
Summer A/C	-	-	-	381.0	-	-	2,190.0	-	-	427.0	-	-	-	-	2,998.0
Summer B	-	-	-	287.0	-	-	97.0	-	-	18.0	-	-	-	-	402.0
Fall	71.0	-	-	650.0	-	-	2,156.0	-	-	351.0	-	-	-	-	3,228.0
Winter	78.0	-	-	913.0	-	-	2,162.0	-	-	492.0	-	-	-	-	3,645.0
Spring	63.0	-	-	741.0	-	-	2,278.0	-	-	387.0	-	-	-	-	3,469.0
TOTAL	212.0	-	-	2,972.0	-	-	8,883.0	-	-	1,675.0	-	-	-	-	13,742.0
														3 qtr tot	10,342.0
<u>2001-2002</u>															
Summer (total)	-	-	-	469.0	-	-	1,713.0	-	-	403.0	-	-	-	-	2,585.0
Summer A/C	-	-	-	249.0	-	-	1,621.0	-	-	367.0	-	-	-	-	2,237.0
Summer B	-	-	-	220.0	-	-	92.0	-	-	36.0	-	-	-	-	348.0
Fall	46.0	-	-	1,025.0	-	-	1,972.0	-	-	397.0	-	-	-	-	3,440.0
Winter	93.0	-	-	1,351.0	-	-	2,095.0	-	-	584.0	-	-	-	-	4,123.0
Spring	68.0	-	-	1,192.0	-	-	2,105.0	-	-	702.0	-	-	-	-	4,067.0
TOTAL	207.0	-	-	4,037.0	-	-	7,885.0	-	-	2,086.0	-	-	-	-	14,215.0
														3 qtr tot	11,630.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	977.4	-	-	6,470.4	-	-	1,616.3	-	-	-	-	9,064.1
Summer A/C	-	-	-	520.2	-	-	5,892.0	-	-	1,257.6	-	-	-	-	7,669.8
Summer B	-	-	-	457.2	-	-	578.4	-	-	358.7	-	-	-	-	1,394.3
Fall	61.0	-	-	1,791.0	-	-	6,367.2	-	-	1,325.1	-	-	-	-	9,544.3
Winter	134.0	-	-	1,614.6	-	-	6,727.2	-	-	1,565.6	-	-	-	-	10,041.4
Spring	89.0	-	-	1,978.2	-	-	6,021.6	-	-	2,135.3	-	-	-	-	10,224.1
TOTAL	284.0	-	-	6,361.2	-	-	25,586.4	-	-	6,642.3	-	-	-	-	38,873.9
														3 qtr tot	29,809.8
<u>2000-2001</u>															
Summer (total)	-	-	-	1,202.4	-	-	5,488.8	-	-	1,877.9	-	-	-	-	8,569.1
Summer A/C	-	-	-	685.8	-	-	5,256.0	-	-	1,801.9	-	-	-	-	7,743.7
Summer B	-	-	-	516.6	-	-	232.8	-	-	76.0	-	-	-	-	825.4
Fall	71.0	-	-	1,170.0	-	-	5,174.4	-	-	1,481.2	-	-	-	-	7,896.6
Winter	78.0	-	-	1,643.4	-	-	5,188.8	-	-	2,076.2	-	-	-	-	8,986.4
Spring	63.0	-	-	1,333.8	-	-	5,467.2	-	-	1,633.1	-	-	-	-	8,497.1
TOTAL	212.0	-	-	5,349.6	-	-	21,319.2	-	-	7,068.5	-	-	-	-	33,949.3
														3 qtr tot	25,380.2
<u>2001-2002</u>															
Summer (total)	-	-	-	844.2	-	-	4,111.2	-	-	1,700.7	-	-	-	-	6,656.1
Summer A/C	-	-	-	448.2	-	-	3,890.4	-	-	1,548.7	-	-	-	-	5,887.3
Summer B	-	-	-	396.0	-	-	220.8	-	-	151.9	-	-	-	-	768.7
Fall	46.0	-	-	1,845.0	-	-	4,732.8	-	-	1,675.3	-	-	-	-	8,299.1
Winter	93.0	-	-	2,431.8	-	-	5,028.0	-	-	2,464.5	-	-	-	-	10,017.3
Spring	68.0	-	-	2,145.6	-	-	5,052.0	-	-	2,962.4	-	-	-	-	10,228.0
TOTAL	207.0	-	-	7,266.6	-	-	18,924.0	-	-	8,802.9	-	-	-	-	35,200.5
														3 qtr tot	28,544.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Educational Leadership - 0518

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1.81	-	-	11.98	-	-	2.99	-	-	-	-	16.78
Summer A/C	-	-	-	0.96	-	-	10.91	-	-	2.33	-	-	-	-	14.20
Summer B	-	-	-	0.85	-	-	1.07	-	-	0.66	-	-	-	-	2.58
Fall	0.11	-	-	3.32	-	-	11.79	-	-	2.45	-	-	-	-	17.67
Winter	0.25	-	-	2.99	-	-	12.46	-	-	2.90	-	-	-	-	18.59
Spring	0.16	-	-	3.66	-	-	11.15	-	-	3.95	-	-	-	-	18.93
Average per Quarter															18.40
(Exclud. Summer)	0.18	-	-	3.32	-	-	11.80	-	-	3.10	-	-	-	-	18.40
<u>2000-2001</u>															
Summer (total)	-	-	-	2.23	-	-	10.16	-	-	3.48	-	-	-	-	15.87
Summer A/C	-	-	-	1.27	-	-	9.73	-	-	3.34	-	-	-	-	14.34
Summer B	-	-	-	0.96	-	-	0.43	-	-	0.14	-	-	-	-	1.53
Fall	0.13	-	-	2.17	-	-	9.58	-	-	2.74	-	-	-	-	14.62
Winter	0.14	-	-	3.04	-	-	9.61	-	-	3.84	-	-	-	-	16.64
Spring	0.12	-	-	2.47	-	-	10.12	-	-	3.02	-	-	-	-	15.73
Average per Quarter															15.67
(Exclud. Summer)	0.13	-	-	2.56	-	-	9.77	-	-	3.20	-	-	-	-	15.67
<u>2001-2002</u>															
Summer (total)	-	-	-	1.56	-	-	7.61	-	-	3.15	-	-	-	-	12.33
Summer A/C	-	-	-	0.83	-	-	7.20	-	-	2.87	-	-	-	-	10.90
Summer B	-	-	-	0.73	-	-	0.41	-	-	0.28	-	-	-	-	1.42
Fall	0.09	-	-	3.42	-	-	8.76	-	-	3.10	-	-	-	-	15.37
Winter	0.17	-	-	4.50	-	-	9.31	-	-	4.56	-	-	-	-	18.55
Spring	0.13	-	-	3.97	-	-	9.36	-	-	5.48	-	-	-	-	18.94
Average per Quarter															17.62
(Exclud. Summer)	0.13	-	-	3.96	-	-	9.14	-	-	4.38	-	-	-	-	17.62

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	227.0	-	-	240.0	60.0	-	319.0	-	-	-	-	846.0
Summer A/C	-	-	-	227.0	-	-	240.0	4.0	-	303.0	-	-	-	-	774.0
Summer B	-	-	-	-	-	-	-	56.0	-	16.0	-	-	-	-	72.0
Fall	-	-	-	1,104.0	-	-	572.0	225.0	-	406.0	-	-	-	-	2,307.0
Winter	-	-	-	798.0	-	-	330.0	156.0	-	451.0	-	-	-	-	1,735.0
Spring	-	-	-	952.0	-	-	320.0	92.0	-	448.0	-	-	-	-	1,812.0
TOTAL	-	-	-	3,081.0	-	-	1,462.0	533.0	-	1,624.0	-	-	-	-	6,700.0
														3 qtr tot	5,854.0
<u>2000-2001</u>															
Summer (total)	-	-	-	238.0	-	-	202.0	52.0	-	383.0	-	-	-	-	875.0
Summer A/C	-	-	-	194.0	-	-	84.0	52.0	-	321.0	-	-	-	-	651.0
Summer B	-	-	-	44.0	-	-	118.0	-	-	62.0	-	-	-	-	224.0
Fall	-	-	-	1,232.0	-	-	568.0	197.0	-	406.0	-	-	-	-	2,403.0
Winter	-	-	-	880.0	-	-	388.0	173.0	-	337.0	-	-	-	-	1,778.0
Spring	-	-	-	1,198.0	-	-	463.0	96.0	-	431.0	-	-	-	-	2,188.0
TOTAL	-	-	-	3,548.0	-	-	1,621.0	518.0	-	1,557.0	-	-	-	-	7,244.0
														3 qtr tot	6,369.0
<u>2001-2002</u>															
Summer (total)	-	-	-	180.0	-	-	244.0	68.0	-	259.0	-	-	-	-	751.0
Summer A/C	-	-	-	84.0	-	-	160.0	-	-	200.0	-	-	-	-	444.0
Summer B	-	-	-	96.0	-	-	84.0	68.0	-	59.0	-	-	-	-	307.0
Fall	-	-	-	1,302.0	-	-	583.0	204.0	-	314.0	-	-	-	-	2,403.0
Winter	-	-	-	1,026.0	-	-	293.0	221.0	-	316.0	-	-	-	-	1,856.0
Spring	-	-	-	1,156.0	-	-	438.0	104.0	-	298.0	-	-	-	-	1,996.0
TOTAL	-	-	-	3,664.0	-	-	1,558.0	597.0	-	1,187.0	-	-	-	-	7,006.0
														3 qtr tot	6,255.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	408.6	-	-	576.0	288.0	-	1,346.2	-	-	-	-	2,618.8
Summer A/C	-	-	-	408.6	-	-	576.0	19.2	-	1,278.7	-	-	-	-	2,282.5
Summer B	-	-	-	-	-	-	-	268.8	-	67.5	-	-	-	-	336.3
Fall	-	-	-	1,987.2	-	-	1,372.8	1,080.0	-	1,713.3	-	-	-	-	6,153.3
Winter	-	-	-	1,436.4	-	-	792.0	748.8	-	1,903.2	-	-	-	-	4,880.4
Spring	-	-	-	1,713.6	-	-	768.0	441.6	-	1,890.6	-	-	-	-	4,813.8
TOTAL	-	-	-	5,545.8	-	-	3,508.8	2,558.4	-	6,853.3	-	-	-	-	18,466.3
														3 qtr tot	15,847.5
<u>2000-2001</u>															
Summer (total)	-	-	-	428.4	-	-	484.8	249.6	-	1,616.3	-	-	-	-	2,779.1
Summer A/C	-	-	-	349.2	-	-	201.6	249.6	-	1,354.6	-	-	-	-	2,155.0
Summer B	-	-	-	79.2	-	-	283.2	-	-	261.6	-	-	-	-	624.0
Fall	-	-	-	2,217.6	-	-	1,363.2	945.6	-	1,713.3	-	-	-	-	6,239.7
Winter	-	-	-	1,584.0	-	-	931.2	830.4	-	1,422.1	-	-	-	-	4,767.7
Spring	-	-	-	2,156.4	-	-	1,111.2	460.8	-	1,818.8	-	-	-	-	5,547.2
TOTAL	-	-	-	6,386.4	-	-	3,890.4	2,486.4	-	6,570.5	-	-	-	-	19,333.7
														3 qtr tot	16,554.7
<u>2001-2002</u>															
Summer (total)	-	-	-	324.0	-	-	585.6	326.4	-	1,093.0	-	-	-	-	2,329.0
Summer A/C	-	-	-	151.2	-	-	384.0	-	-	844.0	-	-	-	-	1,379.2
Summer B	-	-	-	172.8	-	-	201.6	326.4	-	249.0	-	-	-	-	949.8
Fall	-	-	-	2,343.6	-	-	1,399.2	979.2	-	1,325.1	-	-	-	-	6,047.1
Winter	-	-	-	1,846.8	-	-	703.2	1,060.8	-	1,333.5	-	-	-	-	4,944.3
Spring	-	-	-	2,080.8	-	-	1,051.2	499.2	-	1,257.6	-	-	-	-	4,888.8
TOTAL	-	-	-	6,595.2	-	-	3,739.2	2,865.6	-	5,009.1	-	-	-	-	18,209.1
														3 qtr tot	15,880.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Human Services - 0520

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	0.76	-	-	1.07	0.53	-	2.49	-	-	-	-	4.85
Summer A/C	-	-	-	0.76	-	-	1.07	0.04	-	2.37	-	-	-	-	4.23
Summer B	-	-	-	-	-	-	-	0.50	-	0.13	-	-	-	-	0.62
Fall	-	-	-	3.68	-	-	2.54	1.99	-	3.17	-	-	-	-	11.39
Winter	-	-	-	2.66	-	-	1.47	1.38	-	3.52	-	-	-	-	9.03
Spring	-	-	-	3.17	-	-	1.42	0.81	-	3.50	-	-	-	-	8.91
Average per Quarter															9.78
(Exclud. Summer)	-	-	-	3.17	-	-	1.81	1.40	-	3.40	-	-	-	-	9.78
<u>2000-2001</u>															
Summer (total)	-	-	-	0.79	-	-	0.90	0.46	-	2.99	-	-	-	-	5.14
Summer A/C	-	-	-	0.65	-	-	0.37	0.46	-	2.51	-	-	-	-	3.99
Summer B	-	-	-	0.15	-	-	0.52	-	-	0.48	-	-	-	-	1.16
Fall	-	-	-	4.11	-	-	2.52	1.74	-	3.17	-	-	-	-	11.55
Winter	-	-	-	2.93	-	-	1.72	1.53	-	2.63	-	-	-	-	8.82
Spring	-	-	-	3.99	-	-	2.06	0.85	-	3.37	-	-	-	-	10.27
Average per Quarter															10.21
(Exclud. Summer)	-	-	-	3.68	-	-	2.10	1.37	-	3.06	-	-	-	-	10.21
<u>2001-2002</u>															
Summer (total)	-	-	-	0.60	-	-	1.08	0.60	-	2.02	-	-	-	-	4.31
Summer A/C	-	-	-	0.28	-	-	0.71	-	-	1.56	-	-	-	-	2.55
Summer B	-	-	-	0.32	-	-	0.37	0.60	-	0.46	-	-	-	-	1.76
Fall	-	-	-	4.34	-	-	2.59	1.81	-	2.45	-	-	-	-	11.19
Winter	-	-	-	3.42	-	-	1.30	1.96	-	2.47	-	-	-	-	9.15
Spring	-	-	-	3.85	-	-	1.95	0.92	-	2.33	-	-	-	-	9.05
Average per Quarter															9.79
(Exclud. Summer)	-	-	-	3.87	-	-	1.95	1.56	-	2.42	-	-	-	-	9.79

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	2,001.0	320.0	-	964.0	3.0	-	325.0	-	-	-	-	3,613.0
Summer A/C	-	-	-	971.0	168.0	-	686.0	-	-	296.0	-	-	-	-	2,121.0
Summer B	-	-	-	1,030.0	152.0	-	278.0	3.0	-	29.0	-	-	-	-	1,492.0
Fall	42.0	-	-	5,687.0	252.0	-	1,212.0	-	-	166.0	-	-	-	-	7,359.0
Winter	14.0	-	-	5,783.0	344.0	-	1,269.0	9.0	-	190.0	-	-	-	-	7,609.0
Spring	44.0	-	-	6,240.0	356.0	-	1,343.0	6.0	-	250.0	-	-	-	-	8,239.0
TOTAL	100.0	-	-	19,711.0	1,272.0	-	4,788.0	18.0	-	931.0	-	-	-	-	26,820.0
														3 qtr tot	23,207.0
<u>2000-2001</u>															
Summer (total)	-	-	-	2,849.0	228.0	-	1,254.0	8.0	-	388.0	-	-	-	-	4,727.0
Summer A/C	-	-	-	1,722.0	112.0	-	764.0	8.0	-	316.0	-	-	-	-	2,922.0
Summer B	-	-	-	1,127.0	116.0	-	490.0	-	-	72.0	-	-	-	-	1,805.0
Fall	-	-	-	5,216.0	260.0	-	1,370.5	-	-	191.0	-	-	-	-	7,037.5
Winter	18.0	-	-	5,296.0	368.0	-	1,377.0	8.0	-	251.0	-	-	-	-	7,318.0
Spring	8.0	-	-	4,986.0	352.0	-	1,399.0	11.0	-	395.0	-	-	-	-	7,151.0
TOTAL	26.0	-	-	18,347.0	1,208.0	-	5,400.5	27.0	-	1,225.0	-	-	-	-	26,233.5
														3 qtr tot	21,506.5
<u>2001-2002</u>															
Summer (total)	-	-	-	585.0	200.0	-	1,407.0	12.0	-	463.0	-	-	-	-	2,667.0
Summer A/C	-	-	-	283.0	116.0	-	673.0	6.0	-	294.0	-	-	-	-	1,372.0
Summer B	-	-	-	302.0	84.0	-	734.0	6.0	-	169.0	-	-	-	-	1,295.0
Fall	-	-	-	4,714.5	248.0	-	1,417.0	-	-	239.5	-	-	-	-	6,619.0
Winter	24.0	-	-	4,339.5	240.0	-	1,368.5	20.0	-	308.0	-	-	-	-	6,300.0
Spring	-	-	-	4,373.0	372.0	-	1,153.0	-	-	667.0	-	-	-	-	6,565.0
TOTAL	24.0	-	-	14,012.0	1,060.0	-	5,345.5	32.0	-	1,677.5	-	-	-	-	22,151.0
														3 qtr tot	19,484.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	3,601.8	822.4	-	2,313.6	14.4	-	1,371.5	-	-	-	-	8,123.7
Summer A/C	-	-	-	1,747.8	431.8	-	1,646.4	-	-	1,249.1	-	-	-	-	5,075.1
Summer B	-	-	-	1,854.0	390.6	-	667.2	14.4	-	122.4	-	-	-	-	3,048.6
Fall	42.0	-	-	10,236.6	647.6	-	2,908.8	-	-	700.5	-	-	-	-	14,535.6
Winter	14.0	-	-	10,409.4	884.1	-	3,045.6	43.2	-	801.8	-	-	-	-	15,198.1
Spring	44.0	-	-	11,232.0	914.9	-	3,223.2	28.8	-	1,055.0	-	-	-	-	16,497.9
TOTAL	100.0	-	-	35,479.8	3,269.0	-	11,491.2	86.4	-	3,928.8	-	-	-	-	54,355.3
														3 qtr tot	46,231.6
<u>2000-2001</u>															
Summer (total)	-	-	-	5,128.2	586.0	-	3,009.6	38.4	-	1,637.4	-	-	-	-	10,399.5
Summer A/C	-	-	-	3,099.6	287.8	-	1,833.6	38.4	-	1,333.5	-	-	-	-	6,593.0
Summer B	-	-	-	2,028.6	298.1	-	1,176.0	-	-	303.8	-	-	-	-	3,806.6
Fall	-	-	-	9,388.8	668.2	-	3,289.2	-	-	806.0	-	-	-	-	14,152.2
Winter	18.0	-	-	9,532.8	945.8	-	3,304.8	38.4	-	1,059.2	-	-	-	-	14,899.0
Spring	8.0	-	-	8,974.8	904.6	-	3,357.6	52.8	-	1,666.9	-	-	-	-	14,964.7
TOTAL	26.0	-	-	33,024.6	3,104.6	-	12,961.2	129.6	-	5,169.5	-	-	-	-	54,415.5
														3 qtr tot	44,015.9
<u>2001-2002</u>															
Summer (total)	-	-	-	1,053.0	514.0	-	3,376.8	57.6	-	1,953.9	-	-	-	-	6,955.3
Summer A/C	-	-	-	509.4	298.1	-	1,615.2	28.8	-	1,240.7	-	-	-	-	3,692.2
Summer B	-	-	-	543.6	215.9	-	1,761.6	28.8	-	713.2	-	-	-	-	3,263.1
Fall	-	-	-	8,486.1	637.4	-	3,400.8	-	-	1,010.7	-	-	-	-	13,535.0
Winter	24.0	-	-	7,811.1	616.8	-	3,284.4	96.0	-	1,299.8	-	-	-	-	13,132.1
Spring	-	-	-	7,871.4	956.0	-	2,767.2	-	-	2,814.7	-	-	-	-	14,409.4
TOTAL	24.0	-	-	25,221.6	2,724.2	-	12,829.2	153.6	-	7,079.1	-	-	-	-	48,031.7
														3 qtr tot	41,076.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Teacher Education - 0522

COLLEGE: Education & Human Services

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	6.67	1.52	-	4.28	0.03	-	2.54	-	-	-	-	15.04
Summer A/C	-	-	-	3.24	0.80	-	3.05	-	-	2.31	-	-	-	-	9.40
Summer B	-	-	-	3.43	0.72	-	1.24	0.03	-	0.23	-	-	-	-	5.65
Fall	0.08	-	-	18.96	1.20	-	5.39	-	-	1.30	-	-	-	-	26.92
Winter	0.03	-	-	19.28	1.64	-	5.64	0.08	-	1.48	-	-	-	-	28.14
Spring	0.08	-	-	20.80	1.70	-	5.97	0.05	-	1.95	-	-	-	-	30.55
Average per Quarter															28.54
(Exclud. Summer)	0.06	-	-	19.68	1.51	-	5.67	0.04	-	1.58	-	-	-	-	28.54
<u>2000-2001</u>															
Summer (total)	-	-	-	9.50	1.09	-	5.57	0.07	-	3.03	-	-	-	-	19.26
Summer A/C	-	-	-	5.74	0.53	-	3.40	0.07	-	2.47	-	-	-	-	12.21
Summer B	-	-	-	3.76	0.55	-	2.18	-	-	0.56	-	-	-	-	7.05
Fall	-	-	-	17.39	1.24	-	6.09	-	-	1.49	-	-	-	-	26.21
Winter	0.03	-	-	17.65	1.75	-	6.12	0.07	-	1.96	-	-	-	-	27.59
Spring	0.01	-	-	16.62	1.68	-	6.22	0.10	-	3.09	-	-	-	-	27.71
Average per Quarter															27.17
(Exclud. Summer)	0.02	-	-	17.22	1.56	-	6.14	0.06	-	2.18	-	-	-	-	27.17
<u>2001-2002</u>															
Summer (total)	-	-	-	1.95	0.95	-	6.25	0.11	-	3.62	-	-	-	-	12.88
Summer A/C	-	-	-	0.94	0.55	-	2.99	0.05	-	2.30	-	-	-	-	6.84
Summer B	-	-	-	1.01	0.40	-	3.26	0.05	-	1.32	-	-	-	-	6.04
Fall	-	-	-	15.72	1.18	-	6.30	-	-	1.87	-	-	-	-	25.06
Winter	0.04	-	-	14.47	1.14	-	6.08	0.18	-	2.41	-	-	-	-	24.32
Spring	-	-	-	14.58	1.77	-	5.12	-	-	5.21	-	-	-	-	26.68
Average per Quarter															25.36
(Exclud. Summer)	0.01	-	-	14.92	1.37	-	5.83	0.06	-	3.16	-	-	-	-	25.36

Student Credit Hour Series

College of Science and Mathematics

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	1,358.0	450.0	831.5	2,474.0	-	3,363.5	-	223.0	1,812.5	314.0	572.0	-	-	-	11,398.5
Summer A/C	876.0	208.0	486.0	1,944.0	-	2,735.0	-	192.0	1,540.5	295.0	572.0	-	-	-	8,848.5
Summer B	482.0	242.0	345.5	530.0	-	628.5	-	31.0	272.0	19.0	-	-	-	-	2,550.0
Fall	14,955.0	3,995.0	4,173.0	9,290.0	-	11,325.5	-	385.0	2,073.0	301.0	760.0	-	-	-	47,257.5
Winter	13,555.0	1,809.0	4,220.5	8,943.0	-	12,292.5	-	367.0	2,090.5	244.0	703.0	-	-	-	44,224.5
Spring	10,854.0	2,607.0	2,696.0	8,418.0	-	11,248.5	-	401.0	2,055.5	228.0	724.0	-	-	-	39,232.0
TOTAL	40,722.0	8,861.0	11,921.0	29,125.0	-	38,230.0	-	1,376.0	8,031.5	1,087.0	2,759.0	-	-	-	142,112.5
														3 qtr tot	130,714.0
<u>2000-2001</u>															
Summer (total)	1,411.0	407.0	638.0	2,229.0	-	4,009.0	-	188.0	2,097.5	259.0	596.0	-	-	-	11,834.5
Summer A/C	955.0	208.0	403.5	1,666.0	-	3,041.5	-	172.0	1,787.0	237.0	587.0	-	-	-	9,057.0
Summer B	456.0	199.0	234.5	563.0	-	967.5	-	16.0	310.5	22.0	9.0	-	-	-	2,777.5
Fall	14,771.0	3,525.0	3,736.5	9,544.0	-	11,514.5	-	409.0	2,224.5	135.0	604.0	-	-	-	46,463.5
Winter	13,631.0	1,941.0	4,329.0	9,443.0	-	11,579.5	-	368.0	2,012.5	136.0	616.0	-	-	-	44,056.0
Spring	10,776.0	2,519.0	2,923.5	9,280.0	-	11,268.0	-	463.0	1,887.5	115.0	618.5	-	-	-	39,850.5
TOTAL	40,589.0	8,392.0	11,627.0	30,496.0	-	38,371.0	-	1,428.0	8,222.0	645.0	2,434.5	-	-	-	142,204.5
														3 qtr tot	130,370.0
<u>2001-2002</u>															
Summer (total)	1,462.0	386.0	836.0	2,233.0	-	3,943.5	-	348.0	2,210.5	125.0	485.0	-	-	-	12,029.0
Summer A/C	1,009.0	236.0	474.5	1,730.0	-	2,789.5	-	306.0	1,684.0	121.0	485.0	-	-	-	8,835.0
Summer B	453.0	150.0	361.5	503.0	-	1,154.0	-	42.0	526.5	4.0	-	-	-	-	3,194.0
Fall	15,423.0	3,890.0	3,934.0	9,644.0	-	11,127.0	-	488.0	2,096.0	191.0	645.0	-	-	-	47,438.0
Winter	14,479.0	2,171.0	4,722.5	9,601.0	-	11,767.0	-	481.0	1,890.0	186.0	612.0	-	-	-	45,909.5
Spring	11,018.0	2,432.0	3,087.0	9,239.5	-	11,489.5	-	486.5	1,778.5	199.0	582.0	-	-	-	40,312.0
TOTAL	42,382.0	8,879.0	12,579.5	30,717.5	-	38,327.0	-	1,803.5	7,975.0	701.0	2,324.0	-	-	-	145,688.5
														3 qtr tot	133,659.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	1,358.0	702.0	1,247.3	4,453.2	-	10,998.6	-	1,070.4	10,875.0	1,325.1	4,118.4	-	-	-	36,148.0
Summer A/C	876.0	324.5	729.0	3,499.2	-	8,943.5	-	921.6	9,243.0	1,244.9	4,118.4	-	-	-	29,900.0
Summer B	482.0	377.5	518.3	954.0	-	2,055.2	-	148.8	1,632.0	80.2	-	-	-	-	6,247.9
Fall	14,955.0	6,232.2	6,259.5	16,722.0	-	37,034.4	-	1,848.0	12,438.0	1,270.2	5,472.0	-	-	-	102,231.3
Winter	13,555.0	2,822.0	6,330.8	16,097.4	-	40,196.5	-	1,761.6	12,543.0	1,029.7	5,061.6	-	-	-	99,397.5
Spring	10,854.0	4,066.9	4,044.0	15,152.4	-	36,782.6	-	1,924.8	12,333.0	962.2	5,212.8	-	-	-	91,332.7
TOTAL	40,722.0	13,823.2	17,881.5	52,425.0	-	125,012.1	-	6,604.8	48,189.0	4,587.1	19,864.8	-	-	-	329,109.5
														3 qtr tot	292,961.5
<u>2000-2001</u>															
Summer (total)	1,411.0	634.9	957.0	4,012.2	-	13,109.4	-	902.4	12,585.0	1,093.0	4,291.2	-	-	-	38,996.1
Summer A/C	955.0	324.5	605.3	2,998.8	-	9,945.7	-	825.6	10,722.0	1,000.1	4,226.4	-	-	-	31,603.4
Summer B	456.0	310.4	351.8	1,013.4	-	3,163.7	-	76.8	1,863.0	92.8	64.8	-	-	-	7,392.8
Fall	14,771.0	5,499.0	5,604.8	17,179.2	-	37,652.4	-	1,963.2	13,347.0	569.7	4,348.8	-	-	-	100,935.1
Winter	13,631.0	3,028.0	6,493.5	16,997.4	-	37,865.0	-	1,766.4	12,075.0	573.9	4,435.2	-	-	-	96,865.3
Spring	10,776.0	3,929.6	4,385.3	16,704.0	-	36,846.4	-	2,222.4	11,325.0	485.3	4,453.2	-	-	-	91,127.2
TOTAL	40,589.0	13,091.5	17,440.5	54,892.8	-	125,473.2	-	6,854.4	49,332.0	2,721.9	17,528.4	-	-	-	327,923.7
														3 qtr tot	288,927.6
<u>2001-2002</u>															
Summer (total)	1,462.0	602.2	1,254.0	4,019.4	-	12,895.2	-	1,670.4	13,263.0	527.5	3,492.0	-	-	-	39,185.7
Summer A/C	1,009.0	368.2	711.8	3,114.0	-	9,121.7	-	1,468.8	10,104.0	510.6	3,492.0	-	-	-	29,900.0
Summer B	453.0	234.0	542.3	905.4	-	3,773.6	-	201.6	3,159.0	16.9	-	-	-	-	9,285.7
Fall	15,423.0	6,068.4	5,901.0	17,359.2	-	36,385.3	-	2,342.4	12,576.0	806.0	4,644.0	-	-	-	101,505.3
Winter	14,479.0	3,386.8	7,083.8	17,281.8	-	38,478.1	-	2,308.8	11,340.0	784.9	4,406.4	-	-	-	99,549.5
Spring	11,018.0	3,793.9	4,630.5	16,631.1	-	37,570.7	-	2,335.2	10,671.0	839.8	4,190.4	-	-	-	91,680.6
TOTAL	42,382.0	13,851.2	18,869.3	55,291.5	-	125,329.3	-	8,656.8	47,850.0	2,958.2	16,732.8	-	-	-	331,921.1
														3 qtr tot	292,735.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Science & Mathematics) - 06XX

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	2.51	1.30	2.31	8.25	0.00	20.38	0.00	1.97	20.14	2.45	7.63	0.00	0.00	0.00	66.95
Summer A/C	1.6	0.6	1.4	6.5	-	16.6	-	1.7	17.1	2.3	7.6	-	-	-	55.38
Summer B	0.9	0.7	1.0	1.8	-	3.8	-	0.3	3.0	0.1	-	-	-	-	11.57
Fall	27.7	11.6	11.6	31.0	-	68.6	-	3.4	23.0	2.4	10.1	-	-	-	189.40
Winter	25.1	5.2	11.7	29.8	-	74.5	-	3.2	23.2	1.9	9.4	-	-	-	184.13
Spring	20.1	7.6	7.5	28.1	-	68.2	-	3.5	22.8	1.8	9.7	-	-	-	169.20
Average per Quarter															180.91
(Exclud. Summer)	24.30	8.13	10.27	29.61	0.00	70.44	0.00	3.40	23.03	2.01	9.72	0.00	0.00	0.00	180.91
<u>2000-2001</u>															
Summer (total)	2.61	1.18	1.77	7.43	0.00	24.30	0.00	1.66	23.31	2.02	7.95	0.00	0.00	0.00	72.23
Summer A/C	1.8	0.6	1.1	5.6	-	18.4	-	1.5	19.9	1.9	7.8	-	-	-	58.53
Summer B	0.8	0.6	0.7	1.9	-	5.9	-	0.1	3.5	0.2	0.1	-	-	-	13.70
Fall	27.4	10.2	10.4	31.8	-	69.8	-	3.6	24.7	1.1	8.1	-	-	-	186.99
Winter	25.2	5.6	12.0	31.5	-	70.2	-	3.3	22.4	1.1	8.2	-	-	-	179.44
Spring	20.0	7.3	8.1	30.9	-	68.3	-	4.1	21.0	0.9	8.2	-	-	-	168.82
Average per Quarter															178.42
(Exclud. Summer)	24.18	7.71	10.18	31.41	0.00	69.42	0.00	3.66	22.68	1.01	8.17	0.00	0.00	0.00	178.42
<u>2001-2002</u>															
Summer (total)	2.71	1.12	2.32	7.44	0.00	23.90	0.00	3.08	24.56	0.98	6.47	0.00	0.00	0.00	72.58
Summer A/C	1.9	0.7	1.3	5.8	-	16.9	-	2.7	18.7	0.9	6.5	-	-	-	55.37
Summer B	0.8	0.4	1.0	1.7	-	7.0	-	0.4	5.9	0.0	-	-	-	-	17.20
Fall	28.6	11.3	10.9	32.1	-	67.4	-	4.3	23.3	1.5	8.6	-	-	-	188.05
Winter	26.8	6.3	13.1	32.0	-	71.3	-	4.3	21.0	1.5	8.2	-	-	-	184.41
Spring	20.4	7.0	8.6	30.8	-	69.6	-	4.3	19.8	1.6	7.8	-	-	-	169.84
Average per Quarter															180.77
(Exclud. Summer)	25.26	8.21	10.87	31.65	0.00	69.46	0.00	4.29	21.35	1.50	8.17	0.00	0.00	0.00	180.77

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Fall	-	387.0	-	-	-	-	-	-	-	-	-	-	-	-	387.0
Winter	-	321.0	-	-	-	-	-	-	-	-	-	-	-	-	321.0
Spring	-	243.0	-	-	-	-	-	-	-	-	-	-	-	-	243.0
TOTAL	-	1,117.0	-	-	-	-	-	-	-	-	-	-	-	-	1,117.0
														3 qtr tot	951.0
<u>2000-2001</u>															
Summer (total)	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	123.0	-	-	-	-	-	-	-	-	-	-	-	-	123.0
Fall	-	529.0	-	-	-	-	-	-	-	-	-	-	-	-	529.0
Winter	-	309.0	-	-	-	-	-	-	-	-	-	-	-	-	309.0
Spring	-	303.0	-	-	-	-	-	-	-	-	-	-	-	-	303.0
TOTAL	-	1,264.0	-	-	-	-	-	-	-	-	-	-	-	-	1,264.0
														3 qtr tot	1,141.0
<u>2001-2002</u>															
Summer (total)	-	98.0	-	-	-	-	-	-	-	-	-	-	-	-	98.0
Summer A/C	-	24.0	-	-	-	-	-	-	-	-	-	-	-	-	24.0
Summer B	-	74.0	-	-	-	-	-	-	-	-	-	-	-	-	74.0
Fall	-	518.0	-	-	-	-	-	-	-	-	-	-	-	-	518.0
Winter	-	303.0	-	-	-	12.0	-	-	-	-	-	-	-	-	315.0
Spring	-	216.0	-	-	-	72.0	-	24.0	-	-	-	-	-	-	312.0
TOTAL	-	1,135.0	-	-	-	84.0	-	24.0	-	-	-	-	-	-	1,243.0
														3 qtr tot	1,145.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	259.0	-	-	-	-	-	-	-	-	-	-	-	-	259.0
Fall	-	603.7	-	-	-	-	-	-	-	-	-	-	-	-	603.7
Winter	-	500.8	-	-	-	-	-	-	-	-	-	-	-	-	500.8
Spring	-	379.1	-	-	-	-	-	-	-	-	-	-	-	-	379.1
TOTAL	-	1,742.5	-	-	-	-	-	-	-	-	-	-	-	-	1,742.5
														3 qtr tot	1,483.6
<u>2000-2001</u>															
Summer (total)	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	191.9	-	-	-	-	-	-	-	-	-	-	-	-	191.9
Fall	-	825.2	-	-	-	-	-	-	-	-	-	-	-	-	825.2
Winter	-	482.0	-	-	-	-	-	-	-	-	-	-	-	-	482.0
Spring	-	472.7	-	-	-	-	-	-	-	-	-	-	-	-	472.7
TOTAL	-	1,971.8	-	-	-	-	-	-	-	-	-	-	-	-	1,971.8
														3 qtr tot	1,780.0
<u>2001-2002</u>															
Summer (total)	-	152.9	-	-	-	-	-	-	-	-	-	-	-	-	152.9
Summer A/C	-	37.4	-	-	-	-	-	-	-	-	-	-	-	-	37.4
Summer B	-	115.4	-	-	-	-	-	-	-	-	-	-	-	-	115.4
Fall	-	808.1	-	-	-	-	-	-	-	-	-	-	-	-	808.1
Winter	-	472.7	-	-	-	39.2	-	-	-	-	-	-	-	-	511.9
Spring	-	337.0	-	-	-	235.4	-	115.2	-	-	-	-	-	-	687.6
TOTAL	-	1,770.6	-	-	-	274.7	-	115.2	-	-	-	-	-	-	2,160.5
														3 qtr tot	2,007.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Science & Mathematics - 0601

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	0.48
Fall	-	1.12	-	-	-	-	-	-	-	-	-	-	-	-	1.12
Winter	-	0.93	-	-	-	-	-	-	-	-	-	-	-	-	0.93
Spring	-	0.70	-	-	-	-	-	-	-	-	-	-	-	-	0.70
Average per Quarter															0.92
(Exclud. Summer)	-	0.92	-	-	-	-	-	-	-	-	-	-	-	-	0.92
<u>2000-2001</u>															
Summer (total)	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	0.36
Fall	-	1.53	-	-	-	-	-	-	-	-	-	-	-	-	1.53
Winter	-	0.90	-	-	-	-	-	-	-	-	-	-	-	-	0.90
Spring	-	0.88	-	-	-	-	-	-	-	-	-	-	-	-	0.88
Average per Quarter															1.10
(Exclud. Summer)	-	1.10	-	-	-	-	-	-	-	-	-	-	-	-	1.10
<u>2001-2002</u>															
Summer (total)	-	0.28	-	-	-	-	-	-	-	-	-	-	-	-	0.28
Summer A/C	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	0.07
Summer B	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	0.21
Fall	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	1.50
Winter	-	0.88	-	-	-	0.07	-	-	-	-	-	-	-	-	0.95
Spring	-	0.63	-	-	-	0.44	-	0.21	-	-	-	-	-	-	1.27
Average per Quarter															1.24
(Exclud. Summer)	-	1.00	-	-	-	0.17	-	0.07	-	-	-	-	-	-	1.24

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer A/C	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	68.0	-	-	-	-	-	-	-	-	68.0
Winter	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	60.0
Spring	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	64.0
TOTAL	-	-	-	-	-	260.0	-	-	-	-	-	-	-	-	260.0
														3 qtr tot	192.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	155.0	-	-	-	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
Winter	-	-	-	-	-	141.0	-	-	-	-	-	-	-	-	141.0
Spring	-	-	-	-	-	126.0	-	-	-	-	-	-	-	-	126.0
TOTAL	-	-	-	-	-	584.0	-	-	-	-	-	-	-	-	584.0
														3 qtr tot	429.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer A/C	-	-	-	-	-	137.0	-	-	-	-	-	-	-	-	137.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	108.0	-	-	-	-	-	-	-	-	108.0
Winter	-	-	-	-	-	135.0	-	-	-	-	-	-	-	-	135.0
Spring	-	-	-	-	-	153.0	-	-	-	-	-	-	-	-	153.0
TOTAL	-	-	-	-	-	533.0	-	-	-	-	-	-	-	-	533.0
														3 qtr tot	396.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer A/C	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.4	-	-	-	-	-	-	-	-	222.4
Winter	-	-	-	-	-	196.2	-	-	-	-	-	-	-	-	196.2
Spring	-	-	-	-	-	209.3	-	-	-	-	-	-	-	-	209.3
TOTAL	-	-	-	-	-	850.2	-	-	-	-	-	-	-	-	850.2
														3 qtr tot	627.8
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer A/C	-	-	-	-	-	506.9	-	-	-	-	-	-	-	-	506.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
Winter	-	-	-	-	-	461.1	-	-	-	-	-	-	-	-	461.1
Spring	-	-	-	-	-	412.0	-	-	-	-	-	-	-	-	412.0
TOTAL	-	-	-	-	-	1,909.7	-	-	-	-	-	-	-	-	1,909.7
														3 qtr tot	1,402.8
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer A/C	-	-	-	-	-	448.0	-	-	-	-	-	-	-	-	448.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	353.2	-	-	-	-	-	-	-	-	353.2
Winter	-	-	-	-	-	441.5	-	-	-	-	-	-	-	-	441.5
Spring	-	-	-	-	-	500.3	-	-	-	-	-	-	-	-	500.3
TOTAL	-	-	-	-	-	1,742.9	-	-	-	-	-	-	-	-	1,742.9
														3 qtr tot	1,294.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Medical Technology - 0604

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer A/C	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.41	-	-	-	-	-	-	-	-	0.41
Winter	-	-	-	-	-	0.36	-	-	-	-	-	-	-	-	0.36
Spring	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
Average per Quarter															0.39
(Exclud. Summer)	-	-	-	-	-	0.39	-	-	-	-	-	-	-	-	0.39
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	0.94	-	-	-	-	-	-	-	-	0.94
Summer A/C	-	-	-	-	-	0.94	-	-	-	-	-	-	-	-	0.94
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.98	-	-	-	-	-	-	-	-	0.98
Winter	-	-	-	-	-	0.85	-	-	-	-	-	-	-	-	0.85
Spring	-	-	-	-	-	0.76	-	-	-	-	-	-	-	-	0.76
Average per Quarter															0.87
(Exclud. Summer)	-	-	-	-	-	0.87	-	-	-	-	-	-	-	-	0.87
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.83	-	-	-	-	-	-	-	-	0.83
Summer A/C	-	-	-	-	-	0.83	-	-	-	-	-	-	-	-	0.83
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.65	-	-	-	-	-	-	-	-	0.65
Winter	-	-	-	-	-	0.82	-	-	-	-	-	-	-	-	0.82
Spring	-	-	-	-	-	0.93	-	-	-	-	-	-	-	-	0.93
Average per Quarter															0.80
(Exclud. Summer)	-	-	-	-	-	0.80	-	-	-	-	-	-	-	-	0.80

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	284.0	-	-	-	574.5	-	-	344.5	-	21.0	-	-	-	1,224.0
Summer A/C	-	208.0	-	-	-	431.5	-	-	340.5	-	21.0	-	-	-	1,001.0
Summer B	-	76.0	-	-	-	143.0	-	-	4.0	-	-	-	-	-	223.0
Fall	-	3,608.0	-	-	-	2,530.5	-	-	464.0	-	16.0	-	-	-	6,618.5
Winter	-	1,488.0	-	-	-	3,635.0	-	-	486.0	-	10.0	-	-	-	5,619.0
Spring	-	2,364.0	-	-	-	2,988.0	-	-	482.0	-	47.0	-	-	-	5,881.0
TOTAL	-	7,744.0	-	-	-	9,728.0	-	-	1,776.5	-	94.0	-	-	-	19,342.5
														3 qtr tot	18,118.5
<u>2000-2001</u>															
Summer (total)	-	284.0	-	-	-	1,042.5	-	-	445.0	-	12.0	-	-	-	1,783.5
Summer A/C	-	208.0	-	-	-	771.5	-	-	413.0	-	3.0	-	-	-	1,395.5
Summer B	-	76.0	-	-	-	271.0	-	-	32.0	-	9.0	-	-	-	388.0
Fall	-	2,996.0	-	-	-	2,618.5	-	-	518.0	-	6.0	-	-	-	6,138.5
Winter	-	1,632.0	-	-	-	3,728.5	-	-	474.0	-	8.0	-	-	-	5,842.5
Spring	-	2,216.0	-	-	-	3,127.0	-	-	441.0	-	54.5	-	-	-	5,838.5
TOTAL	-	7,128.0	-	-	-	10,516.5	-	-	1,878.0	-	80.5	-	-	-	19,603.0
														3 qtr tot	17,819.5
<u>2001-2002</u>															
Summer (total)	-	288.0	-	-	-	1,108.0	-	-	396.0	-	5.0	-	-	-	1,797.0
Summer A/C	-	212.0	-	-	-	717.0	-	-	384.0	-	5.0	-	-	-	1,318.0
Summer B	-	76.0	-	-	-	391.0	-	-	12.0	-	-	-	-	-	479.0
Fall	-	3,372.0	-	-	-	2,502.5	-	-	475.0	-	9.0	-	-	-	6,358.5
Winter	-	1,868.0	-	-	-	3,833.5	-	-	508.5	-	13.0	-	-	-	6,223.0
Spring	-	2,216.0	-	-	-	3,258.5	-	-	513.5	-	33.0	-	-	-	6,021.0
TOTAL	-	7,744.0	-	-	-	10,702.5	-	-	1,893.0	-	60.0	-	-	-	20,399.5
														3 qtr tot	18,602.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	443.0	-	-	-	1,878.6	-	-	2,067.0	-	151.2	-	-	-	4,539.9
Summer A/C	-	324.5	-	-	-	1,411.0	-	-	2,043.0	-	151.2	-	-	-	3,929.7
Summer B	-	118.6	-	-	-	467.6	-	-	24.0	-	-	-	-	-	610.2
Fall	-	5,628.5	-	-	-	8,274.7	-	-	2,784.0	-	115.2	-	-	-	16,802.4
Winter	-	2,321.3	-	-	-	11,886.5	-	-	2,916.0	-	72.0	-	-	-	17,195.7
Spring	-	3,687.8	-	-	-	9,770.8	-	-	2,892.0	-	338.4	-	-	-	16,689.0
TOTAL	-	12,080.6	-	-	-	31,810.6	-	-	10,659.0	-	676.8	-	-	-	55,227.0
														3 qtr tot	50,687.1
<u>2000-2001</u>															
Summer (total)	-	443.0	-	-	-	3,409.0	-	-	2,670.0	-	86.4	-	-	-	6,608.4
Summer A/C	-	324.5	-	-	-	2,522.8	-	-	2,478.0	-	21.6	-	-	-	5,346.9
Summer B	-	118.6	-	-	-	886.2	-	-	192.0	-	64.8	-	-	-	1,261.5
Fall	-	4,673.8	-	-	-	8,562.5	-	-	3,108.0	-	43.2	-	-	-	16,387.5
Winter	-	2,545.9	-	-	-	12,192.2	-	-	2,844.0	-	57.6	-	-	-	17,639.7
Spring	-	3,457.0	-	-	-	10,225.3	-	-	2,646.0	-	392.4	-	-	-	16,720.7
TOTAL	-	11,119.7	-	-	-	34,389.0	-	-	11,268.0	-	579.6	-	-	-	57,356.2
														3 qtr tot	50,747.8
<u>2001-2002</u>															
Summer (total)	-	449.3	-	-	-	3,623.2	-	-	2,376.0	-	36.0	-	-	-	6,484.4
Summer A/C	-	330.7	-	-	-	2,344.6	-	-	2,304.0	-	36.0	-	-	-	5,015.3
Summer B	-	118.6	-	-	-	1,278.6	-	-	72.0	-	-	-	-	-	1,469.1
Fall	-	5,260.3	-	-	-	8,183.2	-	-	2,850.0	-	64.8	-	-	-	16,358.3
Winter	-	2,914.1	-	-	-	12,535.5	-	-	3,051.0	-	93.6	-	-	-	18,594.2
Spring	-	3,457.0	-	-	-	10,655.3	-	-	3,081.0	-	237.6	-	-	-	17,430.9
TOTAL	-	12,080.6	-	-	-	34,997.2	-	-	11,358.0	-	432.0	-	-	-	58,867.8
														3 qtr tot	52,383.4

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biology - 0605

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	0.82	-	-	-	3.48	-	-	3.83	-	0.28	-	-	-	8.41
Summer A/C	-	0.60	-	-	-	2.62	-	-	3.78	-	0.28	-	-	-	7.28
Summer B	-	0.22	-	-	-	0.87	-	-	0.04	-	-	-	-	-	1.13
Fall	-	10.46	-	-	-	15.34	-	-	5.16	-	0.21	-	-	-	31.16
Winter	-	4.31	-	-	-	22.03	-	-	5.40	-	0.13	-	-	-	31.88
Spring	-	6.85	-	-	-	18.11	-	-	5.36	-	0.63	-	-	-	30.94
Average per Quarter															31.33
(Exclud. Summer)	-	7.21	-	-	-	18.49	-	-	5.30	-	0.32	-	-	-	31.33
<u>2000-2001</u>															
Summer (total)	-	0.82	-	-	-	6.32	-	-	4.94	-	0.16	-	-	-	12.25
Summer A/C	-	0.60	-	-	-	4.68	-	-	4.59	-	0.04	-	-	-	9.91
Summer B	-	0.22	-	-	-	1.64	-	-	0.36	-	0.12	-	-	-	2.34
Fall	-	8.68	-	-	-	15.87	-	-	5.76	-	0.08	-	-	-	30.39
Winter	-	4.73	-	-	-	22.60	-	-	5.27	-	0.11	-	-	-	32.70
Spring	-	6.42	-	-	-	18.95	-	-	4.90	-	0.73	-	-	-	31.00
Average per Quarter															31.36
(Exclud. Summer)	-	6.61	-	-	-	19.14	-	-	5.31	-	0.30	-	-	-	31.36
<u>2001-2002</u>															
Summer (total)	-	0.83	-	-	-	6.72	-	-	4.40	-	0.07	-	-	-	12.02
Summer A/C	-	0.61	-	-	-	4.35	-	-	4.27	-	0.07	-	-	-	9.29
Summer B	-	0.22	-	-	-	2.37	-	-	0.13	-	-	-	-	-	2.72
Fall	-	9.77	-	-	-	15.17	-	-	5.28	-	0.12	-	-	-	30.34
Winter	-	5.41	-	-	-	23.23	-	-	5.65	-	0.17	-	-	-	34.47
Spring	-	6.42	-	-	-	19.75	-	-	5.71	-	0.44	-	-	-	32.32
Average per Quarter															32.38
(Exclud. Summer)	-	7.20	-	-	-	19.38	-	-	5.54	-	0.24	-	-	-	32.38

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	157.5	-	-	1,021.5	-	-	326.0	-	-	-	-	-	1,505.0
Summer A/C	-	-	63.0	-	-	901.5	-	-	326.0	-	-	-	-	-	1,290.5
Summer B	-	-	94.5	-	-	120.0	-	-	-	-	-	-	-	-	214.5
Fall	-	-	863.0	-	-	4,237.5	-	-	342.0	-	-	-	-	-	5,442.5
Winter	-	-	783.5	-	-	4,180.0	-	-	301.0	-	-	-	-	-	5,264.5
Spring	-	-	-	-	-	3,624.0	-	-	301.5	-	-	-	-	-	3,925.5
TOTAL	-	-	1,804.0	-	-	13,063.0	-	-	1,270.5	-	-	-	-	-	16,137.5
														3 qtr tot	14,632.5
<u>2000-2001</u>															
Summer (total)	-	-	135.0	-	-	1,153.5	-	-	433.5	-	-	-	-	-	1,722.0
Summer A/C	-	-	85.5	-	-	1,038.5	-	-	433.5	-	-	-	-	-	1,557.5
Summer B	-	-	49.5	-	-	115.0	-	-	-	-	-	-	-	-	164.5
Fall	-	-	688.5	-	-	4,124.5	-	-	396.0	-	-	-	-	-	5,209.0
Winter	-	-	1,034.0	-	-	3,555.5	-	-	314.5	-	-	-	-	-	4,904.0
Spring	-	-	130.5	-	-	3,043.5	-	-	279.5	-	-	-	-	-	3,453.5
TOTAL	-	-	1,988.0	-	-	11,877.0	-	-	1,423.5	-	-	-	-	-	15,288.5
														3 qtr tot	13,566.5
<u>2001-2002</u>															
Summer (total)	-	-	162.0	-	-	976.0	-	-	412.0	-	-	-	-	-	1,550.0
Summer A/C	-	-	58.5	-	-	891.0	-	-	412.0	-	-	-	-	-	1,361.5
Summer B	-	-	103.5	-	-	85.0	-	-	-	-	-	-	-	-	188.5
Fall	-	-	718.0	-	-	4,029.5	-	-	422.5	-	-	-	-	-	5,170.0
Winter	-	-	1,076.5	-	-	3,598.0	-	-	375.0	-	-	-	-	-	5,049.5
Spring	-	-	225.0	-	-	2,926.5	-	-	324.0	-	-	-	-	-	3,475.5
TOTAL	-	-	2,181.5	-	-	11,530.0	-	-	1,533.5	-	-	-	-	-	15,245.0
														3 qtr tot	13,695.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	236.3	-	-	3,340.3	-	-	1,956.0	-	-	-	-	-	5,532.6
Summer A/C	-	-	94.5	-	-	2,947.9	-	-	1,956.0	-	-	-	-	-	4,998.4
Summer B	-	-	141.8	-	-	392.4	-	-	-	-	-	-	-	-	534.2
Fall	-	-	1,294.5	-	-	13,856.6	-	-	2,052.0	-	-	-	-	-	17,203.1
Winter	-	-	1,175.3	-	-	13,668.6	-	-	1,806.0	-	-	-	-	-	16,649.9
Spring	-	-	-	-	-	11,850.5	-	-	1,809.0	-	-	-	-	-	13,659.5
TOTAL	-	-	2,706.0	-	-	42,716.0	-	-	7,623.0	-	-	-	-	-	53,045.0
														3 qtr tot	47,512.5
<u>2000-2001</u>															
Summer (total)	-	-	202.5	-	-	3,771.9	-	-	2,601.0	-	-	-	-	-	6,575.4
Summer A/C	-	-	128.3	-	-	3,395.9	-	-	2,601.0	-	-	-	-	-	6,125.1
Summer B	-	-	74.3	-	-	376.1	-	-	-	-	-	-	-	-	450.3
Fall	-	-	1,032.8	-	-	13,487.1	-	-	2,376.0	-	-	-	-	-	16,895.9
Winter	-	-	1,551.0	-	-	11,626.5	-	-	1,887.0	-	-	-	-	-	15,064.5
Spring	-	-	195.8	-	-	9,952.2	-	-	1,677.0	-	-	-	-	-	11,825.0
TOTAL	-	-	2,982.0	-	-	38,837.8	-	-	8,541.0	-	-	-	-	-	50,360.8
														3 qtr tot	43,785.3
<u>2001-2002</u>															
Summer (total)	-	-	243.0	-	-	3,191.5	-	-	2,472.0	-	-	-	-	-	5,906.5
Summer A/C	-	-	87.8	-	-	2,913.6	-	-	2,472.0	-	-	-	-	-	5,473.3
Summer B	-	-	155.3	-	-	278.0	-	-	-	-	-	-	-	-	433.2
Fall	-	-	1,077.0	-	-	13,176.5	-	-	2,535.0	-	-	-	-	-	16,788.5
Winter	-	-	1,614.8	-	-	11,765.5	-	-	2,250.0	-	-	-	-	-	15,630.2
Spring	-	-	337.5	-	-	9,569.7	-	-	1,944.0	-	-	-	-	-	11,851.2
TOTAL	-	-	3,272.3	-	-	37,703.1	-	-	9,201.0	-	-	-	-	-	50,176.4
														3 qtr tot	44,269.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Chemistry - 0606

COLLEGE: Science & Mathematics

OBR MODELED FACULTY															
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	0.44	-	-	6.19	-	-	3.62	-	-	-	-	-	10.25
Summer A/C	-	-	0.18	-	-	5.46	-	-	3.62	-	-	-	-	-	9.26
Summer B	-	-	0.26	-	-	0.73	-	-	-	-	-	-	-	-	0.99
Fall	-	-	2.40	-	-	25.68	-	-	3.80	-	-	-	-	-	31.88
Winter	-	-	2.18	-	-	25.33	-	-	3.34	-	-	-	-	-	30.85
Spring	-	-	-	-	-	21.96	-	-	3.35	-	-	-	-	-	25.31
Average per Quarter															29.35
(Exclud. Summer)	-	-	1.52	-	-	24.33	-	-	3.50	-	-	-	-	-	29.35
<u>2000-2001</u>															
Summer (total)	-	-	0.38	-	-	6.99	-	-	4.82	-	-	-	-	-	12.18
Summer A/C	-	-	0.24	-	-	6.29	-	-	4.82	-	-	-	-	-	11.35
Summer B	-	-	0.14	-	-	0.70	-	-	-	-	-	-	-	-	0.83
Fall	-	-	1.91	-	-	25.00	-	-	4.40	-	-	-	-	-	31.31
Winter	-	-	2.87	-	-	21.55	-	-	3.49	-	-	-	-	-	27.92
Spring	-	-	0.36	-	-	18.45	-	-	3.11	-	-	-	-	-	21.91
Average per Quarter															27.05
(Exclud. Summer)	-	-	1.72	-	-	21.66	-	-	3.67	-	-	-	-	-	27.05
<u>2001-2002</u>															
Summer (total)	-	-	0.45	-	-	5.92	-	-	4.58	-	-	-	-	-	10.94
Summer A/C	-	-	0.16	-	-	5.40	-	-	4.58	-	-	-	-	-	10.14
Summer B	-	-	0.29	-	-	0.52	-	-	-	-	-	-	-	-	0.80
Fall	-	-	1.99	-	-	24.42	-	-	4.69	-	-	-	-	-	31.11
Winter	-	-	2.99	-	-	21.81	-	-	4.17	-	-	-	-	-	28.96
Spring	-	-	0.63	-	-	17.74	-	-	3.60	-	-	-	-	-	21.96
Average per Quarter															27.34
(Exclud. Summer)	-	-	1.87	-	-	21.32	-	-	4.15	-	-	-	-	-	27.34

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	402.0	-	-	326.0	-	-	743.0	-	-	-	-	-	1,471.0
Summer A/C	-	-	151.0	-	-	161.5	-	-	490.5	-	-	-	-	-	803.0
Summer B	-	-	251.0	-	-	164.5	-	-	252.5	-	-	-	-	-	668.0
Fall	-	-	2,377.0	-	-	561.0	-	-	738.5	-	-	-	-	-	3,676.5
Winter	-	-	2,570.0	-	-	620.0	-	-	707.5	-	-	-	-	-	3,897.5
Spring	-	-	2,331.0	-	-	548.0	-	-	797.5	-	-	-	-	-	3,676.5
TOTAL	-	-	7,680.0	-	-	2,055.0	-	-	2,986.5	-	-	-	-	-	12,721.5
														3 qtr tot	11,250.5
<u>2000-2001</u>															
Summer (total)	-	-	311.0	-	-	479.5	-	-	800.0	-	-	-	-	-	1,590.5
Summer A/C	-	-	126.0	-	-	222.0	-	-	541.5	-	-	-	-	-	889.5
Summer B	-	-	185.0	-	-	257.5	-	-	258.5	-	-	-	-	-	701.0
Fall	-	-	2,233.0	-	-	574.5	-	-	856.5	-	-	-	-	-	3,664.0
Winter	-	-	2,487.0	-	-	596.0	-	-	838.5	-	-	-	-	-	3,921.5
Spring	-	-	2,414.0	-	-	540.0	-	-	776.5	-	-	-	-	-	3,730.5
TOTAL	-	-	7,445.0	-	-	2,190.0	-	-	3,271.5	-	-	-	-	-	12,906.5
														3 qtr tot	11,316.0
<u>2001-2002</u>															
Summer (total)	-	-	380.0	-	-	506.0	-	-	946.5	-	-	-	-	-	1,832.5
Summer A/C	-	-	122.0	-	-	253.5	-	-	578.0	-	-	-	-	-	953.5
Summer B	-	-	258.0	-	-	252.5	-	-	368.5	-	-	-	-	-	879.0
Fall	-	-	2,370.0	-	-	582.5	-	-	722.5	-	-	-	-	-	3,675.0
Winter	-	-	2,686.0	-	-	530.5	-	-	599.5	-	-	-	-	-	3,816.0
Spring	-	-	2,445.0	-	-	542.5	-	-	569.0	-	-	-	-	-	3,556.5
TOTAL	-	-	7,881.0	-	-	2,161.5	-	-	2,837.5	-	-	-	-	-	12,880.0
														3 qtr tot	11,047.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	603.0	-	-	1,066.0	-	-	4,458.0	-	-	-	-	-	6,127.0
Summer A/C	-	-	226.5	-	-	528.1	-	-	2,943.0	-	-	-	-	-	3,697.6
Summer B	-	-	376.5	-	-	537.9	-	-	1,515.0	-	-	-	-	-	2,429.4
Fall	-	-	3,565.5	-	-	1,834.5	-	-	4,431.0	-	-	-	-	-	9,831.0
Winter	-	-	3,855.0	-	-	2,027.4	-	-	4,245.0	-	-	-	-	-	10,127.4
Spring	-	-	3,496.5	-	-	1,792.0	-	-	4,785.0	-	-	-	-	-	10,073.5
TOTAL	-	-	11,520.0	-	-	6,719.9	-	-	17,919.0	-	-	-	-	-	36,158.9
														3 qtr tot	30,031.8
<u>2000-2001</u>															
Summer (total)	-	-	466.5	-	-	1,568.0	-	-	4,800.0	-	-	-	-	-	6,834.5
Summer A/C	-	-	189.0	-	-	725.9	-	-	3,249.0	-	-	-	-	-	4,163.9
Summer B	-	-	277.5	-	-	842.0	-	-	1,551.0	-	-	-	-	-	2,670.5
Fall	-	-	3,349.5	-	-	1,878.6	-	-	5,139.0	-	-	-	-	-	10,367.1
Winter	-	-	3,730.5	-	-	1,948.9	-	-	5,031.0	-	-	-	-	-	10,710.4
Spring	-	-	3,621.0	-	-	1,765.8	-	-	4,659.0	-	-	-	-	-	10,045.8
TOTAL	-	-	11,167.5	-	-	7,161.3	-	-	19,629.0	-	-	-	-	-	37,957.8
														3 qtr tot	31,123.3
<u>2001-2002</u>															
Summer (total)	-	-	570.0	-	-	1,654.6	-	-	5,679.0	-	-	-	-	-	7,903.6
Summer A/C	-	-	183.0	-	-	828.9	-	-	3,468.0	-	-	-	-	-	4,479.9
Summer B	-	-	387.0	-	-	825.7	-	-	2,211.0	-	-	-	-	-	3,423.7
Fall	-	-	3,555.0	-	-	1,904.8	-	-	4,335.0	-	-	-	-	-	9,794.8
Winter	-	-	4,029.0	-	-	1,734.7	-	-	3,597.0	-	-	-	-	-	9,360.7
Spring	-	-	3,667.5	-	-	1,774.0	-	-	3,414.0	-	-	-	-	-	8,855.5
TOTAL	-	-	11,821.5	-	-	7,068.1	-	-	17,025.0	-	-	-	-	-	35,914.6
														3 qtr tot	28,011.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Geological Sciences - 0607

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	1.12	-	-	1.98	-	-	8.26	-	-	-	-	-	11.35
Summer A/C	-	-	0.42	-	-	0.98	-	-	5.45	-	-	-	-	-	6.85
Summer B	-	-	0.70	-	-	1.00	-	-	2.81	-	-	-	-	-	4.50
Fall	-	-	6.60	-	-	3.40	-	-	8.21	-	-	-	-	-	18.21
Winter	-	-	7.14	-	-	3.76	-	-	7.86	-	-	-	-	-	18.76
Spring	-	-	6.48	-	-	3.32	-	-	8.86	-	-	-	-	-	18.66
Average per Quarter															18.54
(Exclud. Summer)	-	-	6.74	-	-	3.49	-	-	8.31	-	-	-	-	-	18.54
<u>2000-2001</u>															
Summer (total)	-	-	0.86	-	-	2.91	-	-	8.89	-	-	-	-	-	12.66
Summer A/C	-	-	0.35	-	-	1.35	-	-	6.02	-	-	-	-	-	7.71
Summer B	-	-	0.51	-	-	1.56	-	-	2.87	-	-	-	-	-	4.95
Fall	-	-	6.20	-	-	3.48	-	-	9.52	-	-	-	-	-	19.20
Winter	-	-	6.91	-	-	3.61	-	-	9.32	-	-	-	-	-	19.84
Spring	-	-	6.71	-	-	3.27	-	-	8.63	-	-	-	-	-	18.61
Average per Quarter															19.21
(Exclud. Summer)	-	-	6.61	-	-	3.46	-	-	9.15	-	-	-	-	-	19.21
<u>2001-2002</u>															
Summer (total)	-	-	1.06	-	-	3.07	-	-	10.52	-	-	-	-	-	14.64
Summer A/C	-	-	0.34	-	-	1.54	-	-	6.42	-	-	-	-	-	8.30
Summer B	-	-	0.72	-	-	1.53	-	-	4.09	-	-	-	-	-	6.34
Fall	-	-	6.58	-	-	3.53	-	-	8.03	-	-	-	-	-	18.14
Winter	-	-	7.46	-	-	3.22	-	-	6.66	-	-	-	-	-	17.34
Spring	-	-	6.79	-	-	3.29	-	-	6.32	-	-	-	-	-	16.40
Average per Quarter															17.29
(Exclud. Summer)	-	-	6.95	-	-	3.34	-	-	7.00	-	-	-	-	-	17.29

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	272.0	-	-	640.5	-	-	76.5	-	-	-	-	-	989.0
Summer A/C	-	-	272.0	-	-	450.5	-	-	65.5	-	-	-	-	-	788.0
Summer B	-	-	-	-	-	190.0	-	-	11.0	-	-	-	-	-	201.0
Fall	-	-	933.0	-	-	1,575.5	-	-	41.5	-	-	-	-	-	2,550.0
Winter	-	-	867.0	-	-	1,703.5	-	-	60.0	-	-	-	-	-	2,630.5
Spring	-	-	365.0	-	-	1,915.5	-	-	43.5	-	-	-	-	-	2,324.0
TOTAL	-	-	2,437.0	-	-	5,835.0	-	-	221.5	-	-	-	-	-	8,493.5
														3 qtr tot	7,504.5
<u>2000-2001</u>															
Summer (total)	-	-	192.0	-	-	346.5	-	-	165.0	-	-	-	-	-	703.5
Summer A/C	-	-	192.0	-	-	227.5	-	-	145.0	-	-	-	-	-	564.5
Summer B	-	-	-	-	-	119.0	-	-	20.0	-	-	-	-	-	139.0
Fall	-	-	815.0	-	-	1,647.0	-	-	67.0	-	-	-	-	-	2,529.0
Winter	-	-	808.0	-	-	1,696.5	-	-	45.5	-	-	-	-	-	2,550.0
Spring	-	-	379.0	-	-	2,362.5	-	-	73.5	-	-	-	-	-	2,815.0
TOTAL	-	-	2,194.0	-	-	6,052.5	-	-	351.0	-	-	-	-	-	8,597.5
														3 qtr tot	7,894.0
<u>2001-2002</u>															
Summer (total)	-	-	294.0	-	-	444.5	-	-	351.0	-	-	-	-	-	1,089.5
Summer A/C	-	-	294.0	-	-	197.0	-	-	205.0	-	-	-	-	-	696.0
Summer B	-	-	-	-	-	247.5	-	-	146.0	-	-	-	-	-	393.5
Fall	-	-	846.0	-	-	1,770.5	-	-	120.0	-	-	-	-	-	2,736.5
Winter	-	-	960.0	-	-	1,708.0	-	-	75.0	-	-	-	-	-	2,743.0
Spring	-	-	417.0	76.5	-	2,167.0	-	-	79.0	-	-	-	-	-	2,739.5
TOTAL	-	-	2,517.0	76.5	-	6,090.0	-	-	625.0	-	-	-	-	-	9,308.5
														3 qtr tot	8,219.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	408.0	-	-	2,094.4	-	-	459.0	-	-	-	-	-	2,961.4
Summer A/C	-	-	408.0	-	-	1,473.1	-	-	393.0	-	-	-	-	-	2,274.1
Summer B	-	-	-	-	-	621.3	-	-	66.0	-	-	-	-	-	687.3
Fall	-	-	1,399.5	-	-	5,151.9	-	-	249.0	-	-	-	-	-	6,800.4
Winter	-	-	1,300.5	-	-	5,570.4	-	-	360.0	-	-	-	-	-	7,230.9
Spring	-	-	547.5	-	-	6,263.7	-	-	261.0	-	-	-	-	-	7,072.2
TOTAL	-	-	3,655.5	-	-	19,080.5	-	-	1,329.0	-	-	-	-	-	24,065.0
														3 qtr tot	21,103.5
<u>2000-2001</u>															
Summer (total)	-	-	288.0	-	-	1,133.1	-	-	990.0	-	-	-	-	-	2,411.1
Summer A/C	-	-	288.0	-	-	743.9	-	-	870.0	-	-	-	-	-	1,901.9
Summer B	-	-	-	-	-	389.1	-	-	120.0	-	-	-	-	-	509.1
Fall	-	-	1,222.5	-	-	5,385.7	-	-	402.0	-	-	-	-	-	7,010.2
Winter	-	-	1,212.0	-	-	5,547.6	-	-	273.0	-	-	-	-	-	7,032.6
Spring	-	-	568.5	-	-	7,725.4	-	-	441.0	-	-	-	-	-	8,734.9
TOTAL	-	-	3,291.0	-	-	19,791.7	-	-	2,106.0	-	-	-	-	-	25,188.7
														3 qtr tot	22,777.6
<u>2001-2002</u>															
Summer (total)	-	-	441.0	-	-	1,453.5	-	-	2,106.0	-	-	-	-	-	4,000.5
Summer A/C	-	-	441.0	-	-	644.2	-	-	1,230.0	-	-	-	-	-	2,315.2
Summer B	-	-	-	-	-	809.3	-	-	876.0	-	-	-	-	-	1,685.3
Fall	-	-	1,269.0	-	-	5,789.5	-	-	720.0	-	-	-	-	-	7,778.5
Winter	-	-	1,440.0	-	-	5,585.2	-	-	450.0	-	-	-	-	-	7,475.2
Spring	-	-	625.5	137.7	-	7,086.1	-	-	474.0	-	-	-	-	-	8,323.3
TOTAL	-	-	3,775.5	137.7	-	19,914.3	-	-	3,750.0	-	-	-	-	-	27,577.5
														3 qtr tot	23,577.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physics - 0608

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	0.76	-	-	3.88	-	-	0.85	-	-	-	-	-	5.49
Summer A/C	-	-	0.76	-	-	2.73	-	-	0.73	-	-	-	-	-	4.21
Summer B	-	-	-	-	-	1.15	-	-	0.12	-	-	-	-	-	1.27
Fall	-	-	2.59	-	-	9.55	-	-	0.46	-	-	-	-	-	12.60
Winter	-	-	2.41	-	-	10.32	-	-	0.67	-	-	-	-	-	13.40
Spring	-	-	1.01	-	-	11.61	-	-	0.48	-	-	-	-	-	13.11
Average per Quarter															13.04
(Exclud. Summer)	-	-	2.00	-	-	10.49	-	-	0.54	-	-	-	-	-	13.04
<u>2000-2001</u>															
Summer (total)	-	-	0.53	-	-	2.10	-	-	1.83	-	-	-	-	-	4.47
Summer A/C	-	-	0.53	-	-	1.38	-	-	1.61	-	-	-	-	-	3.52
Summer B	-	-	-	-	-	0.72	-	-	0.22	-	-	-	-	-	0.94
Fall	-	-	2.26	-	-	9.98	-	-	0.74	-	-	-	-	-	12.99
Winter	-	-	2.24	-	-	10.28	-	-	0.51	-	-	-	-	-	13.03
Spring	-	-	1.05	-	-	14.32	-	-	0.82	-	-	-	-	-	16.19
Average per Quarter															14.07
(Exclud. Summer)	-	-	1.85	-	-	11.53	-	-	0.69	-	-	-	-	-	14.07
<u>2001-2002</u>															
Summer (total)	-	-	0.82	-	-	2.69	-	-	3.90	-	-	-	-	-	7.41
Summer A/C	-	-	0.82	-	-	1.19	-	-	2.28	-	-	-	-	-	4.29
Summer B	-	-	-	-	-	1.50	-	-	1.62	-	-	-	-	-	3.12
Fall	-	-	2.35	-	-	10.73	-	-	1.33	-	-	-	-	-	14.41
Winter	-	-	2.67	-	-	10.35	-	-	0.83	-	-	-	-	-	13.85
Spring	-	-	1.16	0.26	-	13.13	-	-	0.88	-	-	-	-	-	15.42
Average per Quarter															14.56
(Exclud. Summer)	-	-	2.06	0.09	-	11.41	-	-	1.01	-	-	-	-	-	14.56

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														Total
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	
<u>1999-2000</u>															
Summer (total)	260.0	-	-	1,352.0	-	-	-	144.0	-	314.0	-	-	-	-	2,070.0
Summer A/C	168.0	-	-	822.0	-	-	-	113.0	-	295.0	-	-	-	-	1,398.0
Summer B	92.0	-	-	530.0	-	-	-	31.0	-	19.0	-	-	-	-	672.0
Fall	5,104.0	-	-	4,237.0	-	-	-	169.0	-	301.0	-	-	-	-	9,811.0
Winter	4,656.0	-	-	4,529.0	-	-	-	160.0	-	244.0	-	-	-	-	9,589.0
Spring	3,316.0	-	-	4,358.0	-	-	-	130.0	-	228.0	-	-	-	-	8,032.0
TOTAL	13,336.0	-	-	14,476.0	-	-	-	603.0	-	1,087.0	-	-	-	-	29,502.0
														3 qtr tot	27,432.0
<u>2000-2001</u>															
Summer (total)	328.0	-	-	1,287.0	-	-	-	134.0	-	259.0	-	-	-	-	2,008.0
Summer A/C	228.0	-	-	724.0	-	-	-	118.0	-	237.0	-	-	-	-	1,307.0
Summer B	100.0	-	-	563.0	-	-	-	16.0	-	22.0	-	-	-	-	701.0
Fall	4,664.0	-	-	4,483.0	-	-	-	169.0	-	135.0	-	-	-	-	9,451.0
Winter	4,676.0	-	-	4,644.0	-	-	-	152.0	-	136.0	-	-	-	-	9,608.0
Spring	3,416.0	-	-	5,004.0	-	-	-	163.0	-	115.0	-	-	-	-	8,698.0
TOTAL	13,084.0	-	-	15,418.0	-	-	-	618.0	-	645.0	-	-	-	-	29,765.0
														3 qtr tot	27,757.0
<u>2001-2002</u>															
Summer (total)	312.0	-	-	1,330.0	-	-	-	279.0	-	125.0	-	-	-	-	2,046.0
Summer A/C	228.0	-	-	827.0	-	-	-	237.0	-	121.0	-	-	-	-	1,413.0
Summer B	84.0	-	-	503.0	-	-	-	42.0	-	4.0	-	-	-	-	633.0
Fall	5,560.0	-	-	4,759.0	-	-	-	258.0	-	191.0	-	-	-	-	10,768.0
Winter	5,224.0	-	-	4,891.0	-	-	-	236.0	-	186.0	-	-	-	-	10,537.0
Spring	3,252.0	-	-	5,069.0	-	-	-	182.0	-	199.0	-	-	-	-	8,702.0
TOTAL	14,348.0	-	-	16,049.0	-	-	-	955.0	-	701.0	-	-	-	-	32,053.0
														3 qtr tot	30,007.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	260.0	-	-	2,433.6	-	-	-	691.2	-	1,325.1	-	-	-	-	4,709.9
Summer A/C	168.0	-	-	1,479.6	-	-	-	542.4	-	1,244.9	-	-	-	-	3,434.9
Summer B	92.0	-	-	954.0	-	-	-	148.8	-	80.2	-	-	-	-	1,275.0
Fall	5,104.0	-	-	7,626.6	-	-	-	811.2	-	1,270.2	-	-	-	-	14,812.0
Winter	4,656.0	-	-	8,152.2	-	-	-	768.0	-	1,029.7	-	-	-	-	14,605.9
Spring	3,316.0	-	-	7,844.4	-	-	-	624.0	-	962.2	-	-	-	-	12,746.6
TOTAL	13,336.0	-	-	26,056.8	-	-	-	2,894.4	-	4,587.1	-	-	-	-	46,874.3
														3 qtr tot	42,164.5
<u>2000-2001</u>															
Summer (total)	328.0	-	-	2,316.6	-	-	-	643.2	-	1,093.0	-	-	-	-	4,380.8
Summer A/C	228.0	-	-	1,303.2	-	-	-	566.4	-	1,000.1	-	-	-	-	3,097.7
Summer B	100.0	-	-	1,013.4	-	-	-	76.8	-	92.8	-	-	-	-	1,283.0
Fall	4,664.0	-	-	8,069.4	-	-	-	811.2	-	569.7	-	-	-	-	14,114.3
Winter	4,676.0	-	-	8,359.2	-	-	-	729.6	-	573.9	-	-	-	-	14,338.7
Spring	3,416.0	-	-	9,007.2	-	-	-	782.4	-	485.3	-	-	-	-	13,690.9
TOTAL	13,084.0	-	-	27,752.4	-	-	-	2,966.4	-	2,721.9	-	-	-	-	46,524.7
														3 qtr tot	42,143.9
<u>2001-2002</u>															
Summer (total)	312.0	-	-	2,394.0	-	-	-	1,339.2	-	527.5	-	-	-	-	4,572.7
Summer A/C	228.0	-	-	1,488.6	-	-	-	1,137.6	-	510.6	-	-	-	-	3,364.8
Summer B	84.0	-	-	905.4	-	-	-	201.6	-	16.9	-	-	-	-	1,207.9
Fall	5,560.0	-	-	8,566.2	-	-	-	1,238.4	-	806.0	-	-	-	-	16,170.6
Winter	5,224.0	-	-	8,803.8	-	-	-	1,132.8	-	784.9	-	-	-	-	15,945.5
Spring	3,252.0	-	-	9,124.2	-	-	-	873.6	-	839.8	-	-	-	-	14,089.6
TOTAL	14,348.0	-	-	28,888.2	-	-	-	4,584.0	-	2,958.2	-	-	-	-	50,778.4
														3 qtr tot	46,205.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Psychology - 0609

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	0.48	-	-	4.51	-	-	-	1.27	-	2.45	-	-	-	-	8.72
Summer A/C	0.31	-	-	2.74	-	-	-	1.00	-	2.30	-	-	-	-	6.36
Summer B	0.17	-	-	1.77	-	-	-	0.27	-	0.15	-	-	-	-	2.36
Fall	9.45	-	-	14.12	-	-	-	1.50	-	2.35	-	-	-	-	27.42
Winter	8.62	-	-	15.10	-	-	-	1.42	-	1.91	-	-	-	-	27.04
Spring	6.14	-	-	14.53	-	-	-	1.15	-	1.78	-	-	-	-	23.60
Average per Quarter															26.02
(Exclud. Summer)	8.07	-	-	14.58	-	-	-	1.35	-	2.01	-	-	-	-	26.02
<u>2000-2001</u>															
Summer (total)	0.61	-	-	4.29	-	-	-	1.19	-	2.02	-	-	-	-	8.11
Summer A/C	0.42	-	-	2.41	-	-	-	1.04	-	1.85	-	-	-	-	5.73
Summer B	0.19	-	-	1.88	-	-	-	0.14	-	0.17	-	-	-	-	2.38
Fall	8.64	-	-	14.94	-	-	-	1.50	-	1.05	-	-	-	-	26.13
Winter	8.66	-	-	15.48	-	-	-	1.35	-	1.06	-	-	-	-	26.55
Spring	6.33	-	-	16.68	-	-	-	1.44	-	0.90	-	-	-	-	25.35
Average per Quarter															26.01
(Exclud. Summer)	7.87	-	-	15.70	-	-	-	1.43	-	1.01	-	-	-	-	26.01
<u>2001-2002</u>															
Summer (total)	0.58	-	-	4.43	-	-	-	2.47	-	0.98	-	-	-	-	8.46
Summer A/C	0.42	-	-	2.76	-	-	-	2.10	-	0.95	-	-	-	-	6.22
Summer B	0.16	-	-	1.68	-	-	-	0.37	-	0.03	-	-	-	-	2.24
Fall	10.30	-	-	15.86	-	-	-	2.28	-	1.49	-	-	-	-	29.94
Winter	9.67	-	-	16.30	-	-	-	2.09	-	1.45	-	-	-	-	29.52
Spring	6.02	-	-	16.90	-	-	-	1.61	-	1.55	-	-	-	-	26.08
Average per Quarter															28.51
(Exclud. Summer)	8.66	-	-	16.35	-	-	-	1.99	-	1.50	-	-	-	-	28.51

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer A/C	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	26.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	415.0	-	-	-	-	-	-	-	-	415.0
Winter	-	-	-	-	-	508.0	-	-	-	-	-	-	-	-	508.0
Spring	-	-	-	-	-	468.0	-	-	-	-	-	-	-	-	468.0
TOTAL	-	-	-	-	-	1,417.0	-	-	-	-	-	-	-	-	1,417.0
														3 qtr tot	1,391.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer A/C	-	-	-	-	-	99.0	-	-	-	-	-	-	-	-	99.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
Winter	-	-	-	-	-	425.0	-	-	-	-	-	-	-	-	425.0
Spring	-	-	-	-	-	528.0	-	-	-	-	-	-	-	-	528.0
TOTAL	-	-	-	-	-	1,490.0	-	-	-	-	-	-	-	-	1,490.0
														3 qtr tot	1,391.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	284.0	-	-	-	-	-	-	-	-	284.0
Winter	-	-	-	-	-	364.0	-	-	-	-	-	-	-	-	364.0
Spring	-	-	-	-	-	453.0	-	-	-	-	-	-	-	-	453.0
TOTAL	-	-	-	-	-	1,173.0	-	-	-	-	-	-	-	-	1,173.0
														3 qtr tot	1,101.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer A/C	-	-	-	-	-	85.0	-	-	-	-	-	-	-	-	85.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,357.1	-	-	-	-	-	-	-	-	1,357.1
Winter	-	-	-	-	-	1,661.2	-	-	-	-	-	-	-	-	1,661.2
Spring	-	-	-	-	-	1,530.4	-	-	-	-	-	-	-	-	1,530.4
TOTAL	-	-	-	-	-	4,633.6	-	-	-	-	-	-	-	-	4,633.6
														3 qtr tot	4,548.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer A/C	-	-	-	-	-	323.7	-	-	-	-	-	-	-	-	323.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
Winter	-	-	-	-	-	1,389.8	-	-	-	-	-	-	-	-	1,389.8
Spring	-	-	-	-	-	1,726.6	-	-	-	-	-	-	-	-	1,726.6
TOTAL	-	-	-	-	-	4,872.3	-	-	-	-	-	-	-	-	4,872.3
														3 qtr tot	4,548.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	928.7	-	-	-	-	-	-	-	-	928.7
Winter	-	-	-	-	-	1,190.3	-	-	-	-	-	-	-	-	1,190.3
Spring	-	-	-	-	-	1,481.3	-	-	-	-	-	-	-	-	1,481.3
TOTAL	-	-	-	-	-	3,835.7	-	-	-	-	-	-	-	-	3,835.7
														3 qtr tot	3,600.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Environmental Health - 0610

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.52	-	-	-	-	-	-	-	-	2.52
Winter	-	-	-	-	-	3.08	-	-	-	-	-	-	-	-	3.08
Spring	-	-	-	-	-	2.84	-	-	-	-	-	-	-	-	2.84
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.81	-	-	-	-	-	-	-	-	2.81
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	0.60	-	-	-	-	-	-	-	-	0.60
Summer A/C	-	-	-	-	-	0.60	-	-	-	-	-	-	-	-	0.60
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.65	-	-	-	-	-	-	-	-	2.65
Winter	-	-	-	-	-	2.58	-	-	-	-	-	-	-	-	2.58
Spring	-	-	-	-	-	3.20	-	-	-	-	-	-	-	-	3.20
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.81	-	-	-	-	-	-	-	-	2.81
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer A/C	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.72	-	-	-	-	-	-	-	-	1.72
Winter	-	-	-	-	-	2.21	-	-	-	-	-	-	-	-	2.21
Spring	-	-	-	-	-	2.75	-	-	-	-	-	-	-	-	2.75
Average per Quarter															2.22
(Exclud. Summer)	-	-	-	-	-	2.22	-	-	-	-	-	-	-	-	2.22

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	229.0	-	-	32.0	-	15.0	-	-	-	276.0
Summer A/C	-	-	-	-	-	218.0	-	-	32.0	-	15.0	-	-	-	265.0
Summer B	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	11.0
Fall	-	-	-	-	-	667.0	-	-	130.0	-	13.0	-	-	-	810.0
Winter	-	-	-	-	-	607.0	-	-	175.0	-	28.0	-	-	-	810.0
Spring	-	-	-	-	-	512.0	-	-	117.0	-	35.0	-	-	-	664.0
TOTAL	-	-	-	-	-	2,015.0	-	-	454.0	-	91.0	-	-	-	2,560.0
														3 qtr tot	2,284.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	202.0	-	-	17.0	-	16.0	-	-	-	235.0
Summer A/C	-	-	-	-	-	196.0	-	-	17.0	-	16.0	-	-	-	229.0
Summer B	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Fall	-	-	-	-	-	643.0	-	-	195.0	-	19.0	-	-	-	857.0
Winter	-	-	-	-	-	550.0	-	-	156.0	-	24.0	-	-	-	730.0
Spring	-	-	-	-	-	444.0	-	-	105.0	-	30.0	-	-	-	579.0
TOTAL	-	-	-	-	-	1,839.0	-	-	473.0	-	89.0	-	-	-	2,401.0
														3 qtr tot	2,166.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	162.0	-	-	18.0	-	6.0	-	-	-	186.0
Summer A/C	-	-	-	-	-	162.0	-	-	18.0	-	6.0	-	-	-	186.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	684.0	-	-	161.0	-	16.0	-	-	-	861.0
Winter	-	-	-	-	-	660.0	-	-	158.0	-	19.0	-	-	-	837.0
Spring	-	-	-	-	-	584.0	-	-	109.0	-	27.0	-	-	-	720.0
TOTAL	-	-	-	-	-	2,090.0	-	-	446.0	-	68.0	-	-	-	2,604.0
														3 qtr tot	2,418.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	748.8	-	-	192.0	-	108.0	-	-	-	1,048.8
Summer A/C	-	-	-	-	-	712.9	-	-	192.0	-	108.0	-	-	-	1,012.9
Summer B	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	36.0
Fall	-	-	-	-	-	2,181.1	-	-	780.0	-	93.6	-	-	-	3,054.7
Winter	-	-	-	-	-	1,984.9	-	-	1,050.0	-	201.6	-	-	-	3,236.5
Spring	-	-	-	-	-	1,674.2	-	-	702.0	-	252.0	-	-	-	2,628.2
TOTAL	-	-	-	-	-	6,589.1	-	-	2,724.0	-	655.2	-	-	-	9,968.3
														3 qtr tot	8,919.4
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	660.5	-	-	102.0	-	115.2	-	-	-	877.7
Summer A/C	-	-	-	-	-	640.9	-	-	102.0	-	115.2	-	-	-	858.1
Summer B	-	-	-	-	-	19.6	-	-	-	-	-	-	-	-	19.6
Fall	-	-	-	-	-	2,102.6	-	-	1,170.0	-	136.8	-	-	-	3,409.4
Winter	-	-	-	-	-	1,798.5	-	-	936.0	-	172.8	-	-	-	2,907.3
Spring	-	-	-	-	-	1,451.9	-	-	630.0	-	216.0	-	-	-	2,297.9
TOTAL	-	-	-	-	-	6,013.5	-	-	2,838.0	-	640.8	-	-	-	9,492.3
														3 qtr tot	8,614.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	529.7	-	-	108.0	-	43.2	-	-	-	680.9
Summer A/C	-	-	-	-	-	529.7	-	-	108.0	-	43.2	-	-	-	680.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,236.7	-	-	966.0	-	115.2	-	-	-	3,317.9
Winter	-	-	-	-	-	2,158.2	-	-	948.0	-	136.8	-	-	-	3,243.0
Spring	-	-	-	-	-	1,909.7	-	-	654.0	-	194.4	-	-	-	2,758.1
TOTAL	-	-	-	-	-	6,834.3	-	-	2,676.0	-	489.6	-	-	-	9,999.9
														3 qtr tot	9,319.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Anatomy - 0620

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1.39	-	-	0.36	-	0.20	-	-	-	1.94
Summer A/C	-	-	-	-	-	1.32	-	-	0.36	-	0.20	-	-	-	1.88
Summer B	-	-	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07
Fall	-	-	-	-	-	4.04	-	-	1.44	-	0.17	-	-	-	5.66
Winter	-	-	-	-	-	3.68	-	-	1.94	-	0.37	-	-	-	6.00
Spring	-	-	-	-	-	3.10	-	-	1.30	-	0.47	-	-	-	4.87
Average per Quarter															5.51
(Exclud. Summer)	-	-	-	-	-	3.61	-	-	1.56	-	0.34	-	-	-	5.51
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1.22	-	-	0.19	-	0.21	-	-	-	1.63
Summer A/C	-	-	-	-	-	1.19	-	-	0.19	-	0.21	-	-	-	1.59
Summer B	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	0.04
Fall	-	-	-	-	-	3.90	-	-	2.17	-	0.25	-	-	-	6.32
Winter	-	-	-	-	-	3.33	-	-	1.73	-	0.32	-	-	-	5.39
Spring	-	-	-	-	-	2.69	-	-	1.17	-	0.40	-	-	-	4.26
Average per Quarter															5.32
(Exclud. Summer)	-	-	-	-	-	3.31	-	-	1.69	-	0.32	-	-	-	5.32
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.98	-	-	0.20	-	0.08	-	-	-	1.26
Summer A/C	-	-	-	-	-	0.98	-	-	0.20	-	0.08	-	-	-	1.26
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4.15	-	-	1.79	-	0.21	-	-	-	6.15
Winter	-	-	-	-	-	4.00	-	-	1.76	-	0.25	-	-	-	6.01
Spring	-	-	-	-	-	3.54	-	-	1.21	-	0.36	-	-	-	5.11
Average per Quarter															5.76
(Exclud. Summer)	-	-	-	-	-	3.89	-	-	1.59	-	0.28	-	-	-	5.76

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	112.0	-	-	76.5	-	4.0	-	-	-	192.5
Summer A/C	-	-	-	-	-	112.0	-	-	72.0	-	4.0	-	-	-	188.0
Summer B	-	-	-	-	-	-	-	-	4.5	-	-	-	-	-	4.5
Fall	-	-	-	-	-	340.0	-	-	101.0	-	10.0	-	-	-	451.0
Winter	-	-	-	-	-	544.0	-	-	99.0	-	5.0	-	-	-	648.0
Spring	-	-	-	-	-	29.0	-	-	71.0	-	2.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,025.0	-	-	347.5	-	21.0	-	-	-	1,393.5
														3 qtr tot	1,201.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	204.0	-	-	31.0	-	2.0	-	-	-	237.0
Summer A/C	-	-	-	-	-	5.0	-	-	31.0	-	2.0	-	-	-	38.0
Summer B	-	-	-	-	-	199.0	-	-	-	-	-	-	-	-	199.0
Fall	-	-	-	-	-	352.0	-	-	82.0	-	18.0	-	-	-	452.0
Winter	-	-	-	-	-	476.0	-	-	64.0	-	16.0	-	-	-	556.0
Spring	-	-	-	-	-	15.0	-	-	83.0	-	4.0	-	-	-	102.0
TOTAL	-	-	-	-	-	1,047.0	-	-	260.0	-	40.0	-	-	-	1,347.0
														3 qtr tot	1,110.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	178.0	-	-	39.0	-	1.0	-	-	-	218.0
Summer A/C	-	-	-	-	-	-	-	-	39.0	-	1.0	-	-	-	40.0
Summer B	-	-	-	-	-	178.0	-	-	-	-	-	-	-	-	178.0
Fall	-	-	-	-	-	273.0	-	-	127.0	-	17.0	-	-	-	417.0
Winter	-	-	-	-	-	560.0	-	-	108.0	-	13.0	-	-	-	681.0
Spring	-	-	-	-	-	60.0	-	-	129.0	-	8.0	-	-	-	197.0
TOTAL	-	-	-	-	-	1,071.0	-	-	403.0	-	39.0	-	-	-	1,513.0
														3 qtr tot	1,295.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	366.2	-	-	459.0	-	28.8	-	-	-	854.0
Summer A/C	-	-	-	-	-	366.2	-	-	432.0	-	28.8	-	-	-	827.0
Summer B	-	-	-	-	-	-	-	-	27.0	-	-	-	-	-	27.0
Fall	-	-	-	-	-	1,111.8	-	-	606.0	-	72.0	-	-	-	1,789.8
Winter	-	-	-	-	-	1,778.9	-	-	594.0	-	36.0	-	-	-	2,408.9
Spring	-	-	-	-	-	94.8	-	-	426.0	-	14.4	-	-	-	535.2
TOTAL	-	-	-	-	-	3,351.8	-	-	2,085.0	-	151.2	-	-	-	5,588.0
														3 qtr tot	4,733.9
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	667.1	-	-	186.0	-	14.4	-	-	-	867.5
Summer A/C	-	-	-	-	-	16.4	-	-	186.0	-	14.4	-	-	-	216.8
Summer B	-	-	-	-	-	650.7	-	-	-	-	-	-	-	-	650.7
Fall	-	-	-	-	-	1,151.0	-	-	492.0	-	129.6	-	-	-	1,772.6
Winter	-	-	-	-	-	1,556.5	-	-	384.0	-	115.2	-	-	-	2,055.7
Spring	-	-	-	-	-	49.1	-	-	498.0	-	28.8	-	-	-	575.9
TOTAL	-	-	-	-	-	3,423.7	-	-	1,560.0	-	288.0	-	-	-	5,271.7
														3 qtr tot	4,404.2
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	582.1	-	-	234.0	-	7.2	-	-	-	823.3
Summer A/C	-	-	-	-	-	-	-	-	234.0	-	7.2	-	-	-	241.2
Summer B	-	-	-	-	-	582.1	-	-	-	-	-	-	-	-	582.1
Fall	-	-	-	-	-	892.7	-	-	762.0	-	122.4	-	-	-	1,777.1
Winter	-	-	-	-	-	1,831.2	-	-	648.0	-	93.6	-	-	-	2,572.8
Spring	-	-	-	-	-	196.2	-	-	774.0	-	57.6	-	-	-	1,027.8
TOTAL	-	-	-	-	-	3,502.2	-	-	2,418.0	-	280.8	-	-	-	6,201.0
														3 qtr tot	5,377.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biochemistry and Molecular Biology- 0621

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.68	-	-	0.85	-	0.05	-	-	-	1.58
Summer A/C	-	-	-	-	-	0.68	-	-	0.80	-	0.05	-	-	-	1.53
Summer B	-	-	-	-	-	-	-	-	0.05	-	-	-	-	-	0.05
Fall	-	-	-	-	-	2.06	-	-	1.12	-	0.13	-	-	-	3.32
Winter	-	-	-	-	-	3.30	-	-	1.10	-	0.07	-	-	-	4.46
Spring	-	-	-	-	-	0.18	-	-	0.79	-	0.03	-	-	-	0.99
Average per Quarter															2.92
(Exclud. Summer)	-	-	-	-	-	1.84	-	-	1.00	-	0.08	-	-	-	2.92
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1.24	-	-	0.34	-	0.03	-	-	-	1.61
Summer A/C	-	-	-	-	-	0.03	-	-	0.34	-	0.03	-	-	-	0.40
Summer B	-	-	-	-	-	1.21	-	-	-	-	-	-	-	-	1.21
Fall	-	-	-	-	-	2.13	-	-	0.91	-	0.24	-	-	-	3.28
Winter	-	-	-	-	-	2.88	-	-	0.71	-	0.21	-	-	-	3.81
Spring	-	-	-	-	-	0.09	-	-	0.92	-	0.05	-	-	-	1.07
Average per Quarter															2.72
(Exclud. Summer)	-	-	-	-	-	1.70	-	-	0.85	-	0.17	-	-	-	2.72
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1.08	-	-	0.43	-	0.01	-	-	-	1.53
Summer A/C	-	-	-	-	-	-	-	-	0.43	-	0.01	-	-	-	0.45
Summer B	-	-	-	-	-	1.08	-	-	-	-	-	-	-	-	1.08
Fall	-	-	-	-	-	1.65	-	-	1.41	-	0.23	-	-	-	3.29
Winter	-	-	-	-	-	3.39	-	-	1.20	-	0.17	-	-	-	4.77
Spring	-	-	-	-	-	0.36	-	-	1.43	-	0.11	-	-	-	1.90
Average per Quarter															3.32
(Exclud. Summer)	-	-	-	-	-	1.80	-	-	1.35	-	0.17	-	-	-	3.32

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer A/C	-	-	-	-	-	-	-	-	175.0	-	-	-	-	-	175.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	310.0	-	-	206.0	-	23.0	-	-	-	539.0
Winter	-	-	-	-	-	66.0	-	-	192.0	-	24.0	-	-	-	282.0
Spring	-	-	-	-	-	471.0	-	-	182.0	-	31.0	-	-	-	684.0
TOTAL	-	-	-	-	-	847.0	-	-	755.0	-	78.0	-	-	-	1,680.0
														3 qtr tot	1,505.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer A/C	-	-	-	-	-	-	-	-	155.0	-	-	-	-	-	155.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	245.0	-	-	64.0	-	5.0	-	-	-	314.0
Winter	-	-	-	-	-	39.0	-	-	80.0	-	2.0	-	-	-	121.0
Spring	-	-	-	-	-	532.0	-	-	77.0	-	12.0	-	-	-	621.0
TOTAL	-	-	-	-	-	816.0	-	-	376.0	-	19.0	-	-	-	1,211.0
														3 qtr tot	1,056.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer A/C	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	301.0	-	-	34.0	-	8.0	-	-	-	343.0
Winter	-	-	-	-	-	54.0	-	-	40.0	-	5.0	-	-	-	99.0
Spring	-	-	-	-	-	600.0	-	-	30.0	-	5.0	-	-	-	635.0
TOTAL	-	-	-	-	-	955.0	-	-	118.0	-	18.0	-	-	-	1,091.0
														3 qtr tot	1,077.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer A/C	-	-	-	-	-	-	-	-	1,050.0	-	-	-	-	-	1,050.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,013.7	-	-	1,236.0	-	165.6	-	-	-	2,415.3
Winter	-	-	-	-	-	215.8	-	-	1,152.0	-	172.8	-	-	-	1,540.6
Spring	-	-	-	-	-	1,540.2	-	-	1,092.0	-	223.2	-	-	-	2,855.4
TOTAL	-	-	-	-	-	2,769.7	-	-	4,530.0	-	561.6	-	-	-	7,861.3
														3 qtr tot	6,811.3
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer A/C	-	-	-	-	-	-	-	-	930.0	-	-	-	-	-	930.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	801.2	-	-	384.0	-	36.0	-	-	-	1,221.2
Winter	-	-	-	-	-	127.5	-	-	480.0	-	14.4	-	-	-	621.9
Spring	-	-	-	-	-	1,739.6	-	-	462.0	-	86.4	-	-	-	2,288.0
TOTAL	-	-	-	-	-	2,668.3	-	-	2,256.0	-	136.8	-	-	-	5,061.1
														3 qtr tot	4,131.1
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer A/C	-	-	-	-	-	-	-	-	84.0	-	-	-	-	-	84.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	984.3	-	-	204.0	-	57.6	-	-	-	1,245.9
Winter	-	-	-	-	-	176.6	-	-	240.0	-	36.0	-	-	-	452.6
Spring	-	-	-	-	-	1,962.0	-	-	180.0	-	36.0	-	-	-	2,178.0
TOTAL	-	-	-	-	-	3,122.9	-	-	708.0	-	129.6	-	-	-	3,960.5
														3 qtr tot	3,876.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Microbiology and Immunology - 0622

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer A/C	-	-	-	-	-	-	-	-	1.94	-	-	-	-	-	1.94
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.88	-	-	2.29	-	0.31	-	-	-	4.47
Winter	-	-	-	-	-	0.40	-	-	2.13	-	0.32	-	-	-	2.85
Spring	-	-	-	-	-	2.85	-	-	2.02	-	0.41	-	-	-	5.29
Average per Quarter															4.21
(Exclud. Summer)	-	-	-	-	-	1.71	-	-	2.15	-	0.35	-	-	-	4.21
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer A/C	-	-	-	-	-	-	-	-	1.72	-	-	-	-	-	1.72
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.48	-	-	0.71	-	0.07	-	-	-	2.26
Winter	-	-	-	-	-	0.24	-	-	0.89	-	0.03	-	-	-	1.15
Spring	-	-	-	-	-	3.22	-	-	0.86	-	0.16	-	-	-	4.24
Average per Quarter															2.55
(Exclud. Summer)	-	-	-	-	-	1.65	-	-	0.82	-	0.08	-	-	-	2.55
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer A/C	-	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.82	-	-	0.38	-	0.11	-	-	-	2.31
Winter	-	-	-	-	-	0.33	-	-	0.44	-	0.07	-	-	-	0.84
Spring	-	-	-	-	-	3.64	-	-	0.33	-	0.07	-	-	-	4.04
Average per Quarter															2.39
(Exclud. Summer)	-	-	-	-	-	1.93	-	-	0.39	-	0.08	-	-	-	2.39

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer A/C	-	-	-	-	-	366.0	-	-	39.0	-	-	-	-	-	405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	465.0	-	-	50.0	-	-	-	-	-	515.0
Winter	-	-	-	-	-	369.0	-	-	70.0	-	5.0	-	-	-	444.0
Spring	-	-	-	-	-	440.0	-	-	61.0	-	3.0	-	-	-	504.0
TOTAL	-	-	-	-	-	1,640.0	-	-	220.0	-	8.0	-	-	-	1,868.0
														3 qtr tot	1,463.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer A/C	-	-	-	-	-	327.0	-	-	51.0	-	-	-	-	-	378.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	488.0	-	-	46.0	-	1.0	-	-	-	535.0
Winter	-	-	-	-	-	372.0	-	-	40.0	-	7.0	-	-	-	419.0
Spring	-	-	-	-	-	388.0	-	-	52.0	-	5.0	-	-	-	445.0
TOTAL	-	-	-	-	-	1,575.0	-	-	189.0	-	13.0	-	-	-	1,777.0
														3 qtr tot	1,399.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	288.0	-	-	34.0	-	1.0	-	-	-	323.0
Summer A/C	-	-	-	-	-	288.0	-	-	34.0	-	1.0	-	-	-	323.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	406.0	-	-	34.0	-	7.0	-	-	-	447.0
Winter	-	-	-	-	-	312.0	-	-	26.0	-	2.0	-	-	-	340.0
Spring	-	-	-	-	-	493.0	-	-	25.0	-	1.0	-	-	-	519.0
TOTAL	-	-	-	-	-	1,499.0	-	-	119.0	-	11.0	-	-	-	1,629.0
														3 qtr tot	1,306.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer A/C	-	-	-	-	-	1,196.8	-	-	234.0	-	-	-	-	-	1,430.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,520.6	-	-	300.0	-	-	-	-	-	1,820.6
Winter	-	-	-	-	-	1,206.6	-	-	420.0	-	36.0	-	-	-	1,662.6
Spring	-	-	-	-	-	1,438.8	-	-	366.0	-	21.6	-	-	-	1,826.4
TOTAL	-	-	-	-	-	5,362.8	-	-	1,320.0	-	57.6	-	-	-	6,740.4
														3 qtr tot	5,309.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer A/C	-	-	-	-	-	1,069.3	-	-	306.0	-	-	-	-	-	1,375.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,595.8	-	-	276.0	-	7.2	-	-	-	1,879.0
Winter	-	-	-	-	-	1,216.4	-	-	240.0	-	50.4	-	-	-	1,506.8
Spring	-	-	-	-	-	1,268.8	-	-	312.0	-	36.0	-	-	-	1,616.8
TOTAL	-	-	-	-	-	5,150.3	-	-	1,134.0	-	93.6	-	-	-	6,377.9
														3 qtr tot	5,002.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	941.8	-	-	204.0	-	7.2	-	-	-	1,153.0
Summer A/C	-	-	-	-	-	941.8	-	-	204.0	-	7.2	-	-	-	1,153.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,327.6	-	-	204.0	-	50.4	-	-	-	1,582.0
Winter	-	-	-	-	-	1,020.2	-	-	156.0	-	14.4	-	-	-	1,190.6
Spring	-	-	-	-	-	1,612.1	-	-	150.0	-	7.2	-	-	-	1,769.3
TOTAL	-	-	-	-	-	4,901.7	-	-	714.0	-	79.2	-	-	-	5,694.9
														3 qtr tot	4,542.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Physiology and Biophysics - 0623

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer A/C	-	-	-	-	-	2.22	-	-	0.43	-	-	-	-	-	2.65
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.82	-	-	0.56	-	-	-	-	-	3.37
Winter	-	-	-	-	-	2.24	-	-	0.78	-	0.07	-	-	-	3.08
Spring	-	-	-	-	-	2.67	-	-	0.68	-	0.04	-	-	-	3.38
Average per Quarter															3.28
(Exclud. Summer)	-	-	-	-	-	2.57	-	-	0.67	-	0.04	-	-	-	3.28
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer A/C	-	-	-	-	-	1.98	-	-	0.57	-	-	-	-	-	2.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.96	-	-	0.51	-	0.01	-	-	-	3.48
Winter	-	-	-	-	-	2.25	-	-	0.44	-	0.09	-	-	-	2.79
Spring	-	-	-	-	-	2.35	-	-	0.58	-	0.07	-	-	-	3.00
Average per Quarter															3.09
(Exclud. Summer)	-	-	-	-	-	2.52	-	-	0.51	-	0.06	-	-	-	3.09
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1.75	-	-	0.38	-	0.01	-	-	-	2.14
Summer A/C	-	-	-	-	-	1.75	-	-	0.38	-	0.01	-	-	-	2.14
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2.46	-	-	0.38	-	0.09	-	-	-	2.93
Winter	-	-	-	-	-	1.89	-	-	0.29	-	0.03	-	-	-	2.21
Spring	-	-	-	-	-	2.99	-	-	0.28	-	0.01	-	-	-	3.28
Average per Quarter															2.81
(Exclud. Summer)	-	-	-	-	-	2.45	-	-	0.31	-	0.04	-	-	-	2.81

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	532.0	-	-	-	532.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	698.0	-	-	-	698.0
Winter	-	-	-	-	-	-	-	-	-	-	631.0	-	-	-	631.0
Spring	-	-	-	-	-	-	-	-	-	-	606.0	-	-	-	606.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,467.0	-	-	-	2,467.0
														3 qtr tot	1,935.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	566.0	-	-	-	566.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	555.0	-	-	-	555.0
Winter	-	-	-	-	-	-	-	-	-	-	559.0	-	-	-	559.0
Spring	-	-	-	-	-	-	-	-	-	-	513.0	-	-	-	513.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,193.0	-	-	-	2,193.0
														3 qtr tot	1,627.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	472.0	-	-	-	472.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	588.0	-	-	-	588.0
Winter	-	-	-	-	-	-	-	-	-	-	560.0	-	-	-	560.0
Spring	-	-	-	-	-	-	-	-	-	-	508.0	-	-	-	508.0
TOTAL	-	-	-	-	-	-	-	-	-	-	2,128.0	-	-	-	2,128.0
														3 qtr tot	1,656.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,830.4	-	-	-	3,830.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	5,025.6	-	-	-	5,025.6
Winter	-	-	-	-	-	-	-	-	-	-	4,543.2	-	-	-	4,543.2
Spring	-	-	-	-	-	-	-	-	-	-	4,363.2	-	-	-	4,363.2
TOTAL	-	-	-	-	-	-	-	-	-	-	17,762.4	-	-	-	17,762.4
														3 qtr tot	13,932.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	4,075.2	-	-	-	4,075.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	3,996.0	-	-	-	3,996.0
Winter	-	-	-	-	-	-	-	-	-	-	4,024.8	-	-	-	4,024.8
Spring	-	-	-	-	-	-	-	-	-	-	3,693.6	-	-	-	3,693.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,789.6	-	-	-	15,789.6
														3 qtr tot	11,714.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer A/C	-	-	-	-	-	-	-	-	-	-	3,398.4	-	-	-	3,398.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	4,233.6	-	-	-	4,233.6
Winter	-	-	-	-	-	-	-	-	-	-	4,032.0	-	-	-	4,032.0
Spring	-	-	-	-	-	-	-	-	-	-	3,657.6	-	-	-	3,657.6
TOTAL	-	-	-	-	-	-	-	-	-	-	15,321.6	-	-	-	15,321.6
														3 qtr tot	11,923.2

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical Ph.D. Program - 0625

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.09	-	-	-	7.09
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	9.31	-	-	-	9.31
Winter	-	-	-	-	-	-	-	-	-	-	8.41	-	-	-	8.41
Spring	-	-	-	-	-	-	-	-	-	-	8.08	-	-	-	8.08
Average per Quarter															8.60
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	8.60	-	-	-	8.60
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer A/C	-	-	-	-	-	-	-	-	-	-	7.55	-	-	-	7.55
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.40	-	-	-	7.40
Winter	-	-	-	-	-	-	-	-	-	-	7.45	-	-	-	7.45
Spring	-	-	-	-	-	-	-	-	-	-	6.84	-	-	-	6.84
Average per Quarter															7.23
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.23	-	-	-	7.23
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	6.29	-	-	-	6.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	7.84	-	-	-	7.84
Winter	-	-	-	-	-	-	-	-	-	-	7.47	-	-	-	7.47
Spring	-	-	-	-	-	-	-	-	-	-	6.77	-	-	-	6.77
Average per Quarter															7.36
(Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	7.36	-	-	-	7.36

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	156.0	-	-	-	-	-	-	-	-	156.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	189.0	-	-	-	-	-	-	-	-	189.0
TOTAL	-	-	-	-	-	345.0	-	-	-	-	-	-	-	-	345.0
														3 qtr tot	345.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	222.0	-	-	-	-	-	-	-	-	222.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	162.0	-	-	-	-	-	-	-	-	162.0
TOTAL	-	-	-	-	-	384.0	-	-	-	-	-	-	-	-	384.0
														3 qtr tot	384.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer A/C	-	-	-	-	-	72.0	-	-	-	-	-	-	-	-	72.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	186.0	-	-	-	-	-	-	-	-	186.0
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	180.0	-	-	-	-	-	-	-	-	180.0
TOTAL	-	-	-	-	-	438.0	-	-	-	-	-	-	-	-	438.0
														3 qtr tot	366.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	510.1	-	-	-	-	-	-	-	-	510.1
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	618.0	-	-	-	-	-	-	-	-	618.0
TOTAL	-	-	-	-	-	1,128.2	-	-	-	-	-	-	-	-	1,128.2
														3 qtr tot	1,128.2
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	725.9	-	-	-	-	-	-	-	-	725.9
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	529.7	-	-	-	-	-	-	-	-	529.7
TOTAL	-	-	-	-	-	1,255.7	-	-	-	-	-	-	-	-	1,255.7
														3 qtr tot	1,255.7
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer A/C	-	-	-	-	-	235.4	-	-	-	-	-	-	-	-	235.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	608.2	-	-	-	-	-	-	-	-	608.2
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	588.6	-	-	-	-	-	-	-	-	588.6
TOTAL	-	-	-	-	-	1,432.3	-	-	-	-	-	-	-	-	1,432.3
														3 qtr tot	1,196.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Pharmacology and Toxicology - 0627

COLLEGE: Science & Mathematics

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	0.95	-	-	-	-	-	-	-	-	0.95
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.15	-	-	-	-	-	-	-	-	1.15
Average per Quarter															0.70
(Exclud. Summer)	-	-	-	-	-	0.70	-	-	-	-	-	-	-	-	0.70
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.35	-	-	-	-	-	-	-	-	1.35
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	0.98	-	-	-	-	-	-	-	-	0.98
Average per Quarter															0.78
(Exclud. Summer)	-	-	-	-	-	0.78	-	-	-	-	-	-	-	-	0.78
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer A/C	-	-	-	-	-	0.44	-	-	-	-	-	-	-	-	0.44
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1.13	-	-	-	-	-	-	-	-	1.13
Winter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring	-	-	-	-	-	1.09	-	-	-	-	-	-	-	-	1.09
Average per Quarter															0.74
(Exclud. Summer)	-	-	-	-	-	0.74	-	-	-	-	-	-	-	-	0.74

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	1,098.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	2,299.0
Summer A/C	708.0	-	-	1,122.0	-	-	-	79.0	-	-	-	-	-	-	1,909.0
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	5,053.0	-	-	-	216.0	-	-	-	-	-	-	15,120.0
Winter	8,899.0	-	-	4,414.0	-	-	-	207.0	-	-	-	-	-	-	13,520.0
Spring	7,538.0	-	-	4,060.0	-	-	-	271.0	-	-	-	-	-	-	11,869.0
TOTAL	27,386.0	-	-	14,649.0	-	-	-	773.0	-	-	-	-	-	-	42,808.0
														3 qtr tot	40,509.0
<u>2000-2001</u>															
Summer (total)	1,083.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	2,079.0
Summer A/C	727.0	-	-	942.0	-	-	-	54.0	-	-	-	-	-	-	1,723.0
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	5,061.0	-	-	-	240.0	-	-	-	-	-	-	15,408.0
Winter	8,955.0	-	-	4,799.0	-	-	-	216.0	-	-	-	-	-	-	13,970.0
Spring	7,360.0	-	-	4,276.0	-	-	-	300.0	-	-	-	-	-	-	11,936.0
TOTAL	27,505.0	-	-	15,078.0	-	-	-	810.0	-	-	-	-	-	-	43,393.0
														3 qtr tot	41,314.0
<u>2001-2002</u>															
Summer (total)	1,150.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	2,122.0
Summer A/C	781.0	-	-	903.0	-	-	-	69.0	-	-	-	-	-	-	1,753.0
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	4,885.0	-	-	-	230.0	-	-	-	-	-	-	14,978.0
Winter	9,255.0	-	-	4,710.0	-	-	-	245.0	-	-	-	-	-	-	14,210.0
Spring	7,766.0	-	-	4,094.0	-	-	-	280.5	-	-	-	-	-	-	12,140.5
TOTAL	28,034.0	-	-	14,592.0	-	-	-	824.5	-	-	-	-	-	-	43,450.5
														3 qtr tot	41,328.5

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

WEIGHTED STUDENT CREDIT HOURS															
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	1,098.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,496.8
Summer A/C	708.0	-	-	2,019.6	-	-	-	379.2	-	-	-	-	-	-	3,106.8
Summer B	390.0	-	-	-	-	-	-	-	-	-	-	-	-	-	390.0
Fall	9,851.0	-	-	9,095.4	-	-	-	1,036.8	-	-	-	-	-	-	19,983.2
Winter	8,899.0	-	-	7,945.2	-	-	-	993.6	-	-	-	-	-	-	17,837.8
Spring	7,538.0	-	-	7,308.0	-	-	-	1,300.8	-	-	-	-	-	-	16,146.8
TOTAL	27,386.0	-	-	26,368.2	-	-	-	3,710.4	-	-	-	-	-	-	57,464.6
														3 qtr tot	53,967.8
<u>2000-2001</u>															
Summer (total)	1,083.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	3,037.8
Summer A/C	727.0	-	-	1,695.6	-	-	-	259.2	-	-	-	-	-	-	2,681.8
Summer B	356.0	-	-	-	-	-	-	-	-	-	-	-	-	-	356.0
Fall	10,107.0	-	-	9,109.8	-	-	-	1,152.0	-	-	-	-	-	-	20,368.8
Winter	8,955.0	-	-	8,638.2	-	-	-	1,036.8	-	-	-	-	-	-	18,630.0
Spring	7,360.0	-	-	7,696.8	-	-	-	1,440.0	-	-	-	-	-	-	16,496.8
TOTAL	27,505.0	-	-	27,140.4	-	-	-	3,888.0	-	-	-	-	-	-	58,533.4
														3 qtr tot	55,495.6
<u>2001-2002</u>															
Summer (total)	1,150.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	3,106.6
Summer A/C	781.0	-	-	1,625.4	-	-	-	331.2	-	-	-	-	-	-	2,737.6
Summer B	369.0	-	-	-	-	-	-	-	-	-	-	-	-	-	369.0
Fall	9,863.0	-	-	8,793.0	-	-	-	1,104.0	-	-	-	-	-	-	19,760.0
Winter	9,255.0	-	-	8,478.0	-	-	-	1,176.0	-	-	-	-	-	-	18,909.0
Spring	7,766.0	-	-	7,369.2	-	-	-	1,346.4	-	-	-	-	-	-	16,481.6
TOTAL	28,034.0	-	-	26,265.6	-	-	-	3,957.6	-	-	-	-	-	-	58,257.2
														3 qtr tot	55,150.6

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mathematics and Statistics - 0697

COLLEGE: Science & Mathematics

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	2.03	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	6.47
Summer A/C	1.31	-	-	3.74	-	-	-	0.70	-	-	-	-	-	-	5.75
Summer B	0.72	-	-	-	-	-	-	-	-	-	-	-	-	-	0.72
Fall	18.24	-	-	16.84	-	-	-	1.91	-	-	-	-	-	-	37.00
Winter	16.48	-	-	14.71	-	-	-	1.83	-	-	-	-	-	-	33.02
Spring	13.96	-	-	13.53	-	-	-	2.40	-	-	-	-	-	-	29.89
Average per Quarter															33.30
(Exclud. Summer)	16.23	-	-	15.03	-	-	-	2.05	-	-	-	-	-	-	33.30
<u>2000-2001</u>															
Summer (total)	2.01	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	5.62
Summer A/C	1.35	-	-	3.14	-	-	-	0.48	-	-	-	-	-	-	4.96
Summer B	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66
Fall	18.72	-	-	16.87	-	-	-	2.12	-	-	-	-	-	-	37.71
Winter	16.58	-	-	16.00	-	-	-	1.91	-	-	-	-	-	-	34.49
Spring	13.63	-	-	14.25	-	-	-	2.65	-	-	-	-	-	-	30.54
Average per Quarter															34.25
(Exclud. Summer)	16.31	-	-	15.71	-	-	-	2.23	-	-	-	-	-	-	34.25
<u>2001-2002</u>															
Summer (total)	2.13	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.75
Summer A/C	1.45	-	-	3.01	-	-	-	0.61	-	-	-	-	-	-	5.07
Summer B	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	0.68
Fall	18.26	-	-	16.28	-	-	-	2.04	-	-	-	-	-	-	36.58
Winter	17.14	-	-	15.70	-	-	-	2.17	-	-	-	-	-	-	35.01
Spring	14.38	-	-	13.65	-	-	-	2.48	-	-	-	-	-	-	30.51
Average per Quarter															34.03
(Exclud. Summer)	16.60	-	-	15.21	-	-	-	2.23	-	-	-	-	-	-	34.03

Student Credit Hour Series

School of Professional Psychology

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,302.0	-	-	1,302.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,629.0	-	-	1,629.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,638.0	-	-	1,638.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,083.0	-	-	6,083.0
														3 qtr tot	4,781.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,514.0	-	-	1,514.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,597.0	-	-	1,597.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,605.0	-	-	1,605.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,609.0	-	-	1,609.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,325.0	-	-	6,325.0
														3 qtr tot	4,811.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	1,405.0	-	-	1,405.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	1,778.0	-	-	1,778.0
Winter	-	-	-	-	-	-	-	-	-	-	-	1,802.0	-	-	1,802.0
Spring	-	-	-	-	-	-	-	-	-	-	-	1,765.0	-	-	1,765.0
TOTAL	-	-	-	-	-	-	-	-	-	-	-	6,750.0	-	-	6,750.0
														3 qtr tot	5,345.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,174.0	-	-	7,174.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Winter	-	-	-	-	-	-	-	-	-	-	-	8,975.8	-	-	8,975.8
Spring	-	-	-	-	-	-	-	-	-	-	-	9,025.4	-	-	9,025.4
TOTAL	-	-	-	-	-	-	-	-	-	-	-	33,517.3	-	-	33,517.3
														3 qtr tot	26,343.3
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	8,342.1	-	-	8,342.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	8,799.5	-	-	8,799.5
Winter	-	-	-	-	-	-	-	-	-	-	-	8,843.6	-	-	8,843.6
Spring	-	-	-	-	-	-	-	-	-	-	-	8,865.6	-	-	8,865.6
TOTAL	-	-	-	-	-	-	-	-	-	-	-	34,850.8	-	-	34,850.8
														3 qtr tot	26,508.6
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	7,741.6	-	-	7,741.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	9,796.8	-	-	9,796.8
Winter	-	-	-	-	-	-	-	-	-	-	-	9,929.0	-	-	9,929.0
Spring	-	-	-	-	-	-	-	-	-	-	-	9,725.2	-	-	9,725.2
TOTAL	-	-	-	-	-	-	-	-	-	-	-	37,192.5	-	-	37,192.5
														3 qtr tot	29,451.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Prof. Psychology) - 07XX

COLLEGE: School of Prof. Psychology

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	13.29	-	-	13.29
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Winter	-	-	-	-	-	-	-	-	-	-	-	16.62	-	-	16.62
Spring	-	-	-	-	-	-	-	-	-	-	-	16.71	-	-	16.71
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.26	-	-	16.26
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	15.45	-	-	15.45
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	16.30	-	-	16.30
Winter	-	-	-	-	-	-	-	-	-	-	-	16.38	-	-	16.38
Spring	-	-	-	-	-	-	-	-	-	-	-	16.42	-	-	16.42
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	16.36	-	-	16.36
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	14.34	-	-	14.34
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	-	-	-	-	-	-	18.14	-	-	18.14
Winter	-	-	-	-	-	-	-	-	-	-	-	18.39	-	-	18.39
Spring	-	-	-	-	-	-	-	-	-	-	-	18.01	-	-	18.01
Average per Quarter (Exclud. Summer)	-	-	-	-	-	-	-	-	-	-	-	18.18	-	-	18.18

Student Credit Hour Series

College of Engineering and Computer Science

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	196.0	-	-	846.0	1,376.0	-	92.0	1,390.0	-	607.0	-	-	-	4,507.0
Summer A/C	-	196.0	-	-	840.0	1,376.0	-	84.0	1,390.0	-	603.0	-	-	-	4,489.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	43.0	-	3,110.0	5,651.0	-	524.0	2,044.0	-	858.0	-	-	-	14,250.0
Winter	-	2,088.0	-	-	2,567.0	5,426.0	-	499.0	2,265.0	-	980.0	-	-	-	13,825.0
Spring	-	1,904.0	-	-	2,785.0	5,062.0	-	277.0	2,174.0	-	1,047.0	-	-	-	13,249.0
TOTAL	-	6,208.0	43.0	-	9,308.0	17,515.0	-	1,392.0	7,873.0	-	3,492.0	-	-	-	45,831.0
														3 qtr tot	41,324.0
<u>2000-2001</u>															
Summer (total)	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer A/C	-	264.0	-	-	961.0	1,214.0	-	360.0	1,364.0	-	652.0	-	-	-	4,815.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	5,648.0	-	489.0	2,571.0	-	936.0	-	-	-	14,555.0
Winter	-	1,788.0	-	-	2,678.0	5,710.0	-	525.0	2,477.0	-	891.0	-	-	-	14,069.0
Spring	-	1,800.0	-	-	2,788.0	5,313.0	-	293.0	2,434.0	-	1,067.0	-	-	-	13,695.0
TOTAL	-	5,576.0	-	-	9,614.0	17,885.0	-	1,667.0	8,846.0	-	3,546.0	-	-	-	47,134.0
														3 qtr tot	42,319.0
<u>2001-2002</u>															
Summer (total)	-	248.0	-	-	888.0	1,147.0	-	483.0	1,595.0	-	684.0	-	-	-	5,045.0
Summer A/C	-	196.0	-	-	888.0	1,144.0	-	483.0	1,579.0	-	672.0	-	-	-	4,962.0
Summer B	-	52.0	-	-	-	3.0	-	-	16.0	-	12.0	-	-	-	83.0
Fall	-	1,836.0	-	-	2,910.0	5,693.0	-	528.0	2,900.0	-	969.0	-	-	-	14,836.0
Winter	-	1,860.0	-	-	2,917.0	5,839.0	-	637.0	2,826.0	-	1,047.0	-	-	-	15,126.0
Spring	-	1,932.0	-	-	2,813.0	5,378.0	-	428.0	2,748.0	-	1,265.0	-	-	-	14,564.0
TOTAL	-	5,876.0	-	-	9,528.0	18,057.0	-	2,076.0	10,069.0	-	3,965.0	-	-	-	49,571.0
														3 qtr tot	44,526.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	305.8	-	-	2,174.2	4,499.5	-	441.6	8,340.0	-	4,370.4	-	-	-	20,131.5
Summer A/C	-	305.8	-	-	2,158.8	4,499.5	-	403.2	8,340.0	-	4,341.6	-	-	-	20,048.9
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	64.5	-	7,992.7	18,478.8	-	2,515.2	12,264.0	-	6,177.6	-	-	-	50,644.0
Winter	-	3,257.3	-	-	6,597.2	17,743.0	-	2,395.2	13,590.0	-	7,056.0	-	-	-	50,638.7
Spring	-	2,970.2	-	-	7,157.5	16,552.7	-	1,329.6	13,044.0	-	7,538.4	-	-	-	48,592.4
TOTAL	-	9,684.5	64.5	-	23,921.6	57,274.1	-	6,681.6	47,238.0	-	25,142.4	-	-	-	170,006.6
														3 qtr tot	149,875.1
<u>2000-2001</u>															
Summer (total)	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer A/C	-	411.8	-	-	2,469.8	3,969.8	-	1,728.0	8,184.0	-	4,694.4	-	-	-	21,457.8
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	18,469.0	-	2,347.2	15,426.0	-	6,739.2	-	-	-	53,861.4
Winter	-	2,789.3	-	-	6,882.5	18,671.7	-	2,520.0	14,862.0	-	6,415.2	-	-	-	52,140.6
Spring	-	2,808.0	-	-	7,165.2	17,373.5	-	1,406.4	14,604.0	-	7,682.4	-	-	-	51,039.5
TOTAL	-	8,698.6	-	-	24,708.0	58,484.0	-	8,001.6	53,076.0	-	25,531.2	-	-	-	178,499.3
														3 qtr tot	157,041.5
<u>2001-2002</u>															
Summer (total)	-	386.9	-	-	2,282.2	3,750.7	-	2,318.4	9,570.0	-	4,924.8	-	-	-	23,232.9
Summer A/C	-	305.8	-	-	2,282.2	3,740.9	-	2,318.4	9,474.0	-	4,838.4	-	-	-	22,959.6
Summer B	-	81.1	-	-	-	9.8	-	-	96.0	-	86.4	-	-	-	273.3
Fall	-	2,864.2	-	-	7,478.7	18,616.1	-	2,534.4	17,400.0	-	6,976.8	-	-	-	55,870.2
Winter	-	2,901.6	-	-	7,496.7	19,093.5	-	3,057.6	16,956.0	-	7,538.4	-	-	-	57,043.8
Spring	-	3,013.9	-	-	7,229.4	17,586.1	-	2,054.4	16,488.0	-	9,108.0	-	-	-	55,479.8
TOTAL	-	9,166.6	-	-	24,487.0	59,046.4	-	9,964.8	60,414.0	-	28,548.0	-	-	-	191,626.7
														3 qtr tot	168,393.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

College Summary - (Engineering & Computer Science) - 08XX

COLLEGE: Engineering & Computer Science

(Including Special Sections)

	OBR MODELED FACULTY														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	0.57	-	-	4.03	8.34	-	0.81	15.44	-	8.09	-	-	-	37.29
Summer A/C	-	0.57	-	-	4.00	8.34	-	0.74	15.44	-	8.04	-	-	-	37.14
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	0.12	-	14.81	34.25	-	4.64	22.71	-	11.44	-	-	-	93.82
Winter	-	6.05	-	-	12.22	32.88	-	4.42	25.17	-	13.07	-	-	-	93.81
Spring	-	5.52	-	-	13.26	30.68	-	2.45	24.16	-	13.96	-	-	-	90.03
Average per Quarter															92.55
(Exclud. Summer)	-	5.81	0.04	-	13.43	32.60	-	3.83	24.01	-	12.82	-	-	-	92.55
<u>2000-2001</u>															
Summer (total)	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer A/C	-	0.77	-	-	4.58	7.36	-	3.19	15.16	-	8.69	-	-	-	39.73
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	34.23	-	4.33	28.57	-	12.48	-	-	-	99.78
Winter	-	5.18	-	-	12.75	34.61	-	4.65	27.52	-	11.88	-	-	-	96.59
Spring	-	5.22	-	-	13.28	32.20	-	2.59	27.04	-	14.23	-	-	-	94.56
Average per Quarter															96.97
(Exclud. Summer)	-	5.13	-	-	13.73	33.68	-	3.86	27.71	-	12.86	-	-	-	96.97
<u>2001-2002</u>															
Summer (total)	-	0.72	-	-	4.23	6.95	-	4.27	17.72	-	9.12	-	-	-	43.02
Summer A/C	-	0.57	-	-	4.23	6.93	-	4.27	17.54	-	8.96	-	-	-	42.51
Summer B	-	0.15	-	-	-	0.02	-	-	0.18	-	0.16	-	-	-	0.51
Fall	-	5.32	-	-	13.86	34.50	-	4.67	32.22	-	12.92	-	-	-	103.50
Winter	-	5.39	-	-	13.89	35.39	-	5.64	31.40	-	13.96	-	-	-	105.67
Spring	-	5.60	-	-	13.40	32.59	-	3.79	30.53	-	16.87	-	-	-	102.78
Average per Quarter															103.98
(Exclud. Summer)	-	5.44	-	-	13.71	34.16	-	4.70	31.39	-	14.58	-	-	-	103.98

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801
 (All Courses)

COLLEGE: Engineering & Computer Science

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer A/C	-	-	-	-	-	87.0	-	-	-	-	-	-	-	-	87.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	43.0	-	-	386.0	-	-	4.0	-	41.0	-	-	-	474.0
Winter	-	-	-	-	-	396.0	-	-	147.0	-	104.0	-	-	-	647.0
Spring	-	-	-	-	-	345.0	-	-	24.0	-	63.0	-	-	-	432.0
TOTAL	-	-	43.0	-	-	1,214.0	-	-	175.0	-	208.0	-	-	-	1,640.0
														3 qtr tot	1,553.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer A/C	-	-	-	-	-	79.0	-	-	9.0	-	-	-	-	-	88.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	648.0	-	-	19.0	-	37.0	-	-	-	704.0
Winter	-	-	-	-	-	928.0	-	-	123.0	-	66.0	-	-	-	1,117.0
Spring	-	-	-	-	-	398.0	-	-	35.0	-	52.0	-	-	-	485.0
TOTAL	-	-	-	-	-	2,053.0	-	-	186.0	-	155.0	-	-	-	2,394.0
														3 qtr tot	2,306.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer A/C	-	-	-	-	-	60.0	-	-	26.0	-	11.0	-	-	-	97.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	623.0	-	-	37.0	-	60.0	-	-	-	720.0
Winter	-	-	-	-	-	950.0	-	-	108.0	-	90.0	-	-	-	1,148.0
Spring	-	-	-	-	-	452.0	-	-	20.0	-	75.0	-	-	-	547.0
TOTAL	-	-	-	-	-	2,085.0	-	-	191.0	-	236.0	-	-	-	2,512.0
														3 qtr tot	2,415.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801
(All Courses)

COLLEGE: Engineering & Computer Science

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer A/C	-	-	-	-	-	284.5	-	-	-	-	-	-	-	-	284.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	64.5	-	-	1,262.2	-	-	24.0	-	295.2	-	-	-	1,645.9
Winter	-	-	-	-	-	1,294.9	-	-	882.0	-	748.8	-	-	-	2,925.7
Spring	-	-	-	-	-	1,128.2	-	-	144.0	-	453.6	-	-	-	1,725.8
TOTAL	-	-	64.5	-	-	3,969.8	-	-	1,050.0	-	1,497.6	-	-	-	6,581.9
														3 qtr tot	6,297.4
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer A/C	-	-	-	-	-	258.3	-	-	54.0	-	-	-	-	-	312.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,119.0	-	-	114.0	-	266.4	-	-	-	2,499.4
Winter	-	-	-	-	-	3,034.6	-	-	738.0	-	475.2	-	-	-	4,247.8
Spring	-	-	-	-	-	1,301.5	-	-	210.0	-	374.4	-	-	-	1,885.9
TOTAL	-	-	-	-	-	6,713.3	-	-	1,116.0	-	1,116.0	-	-	-	8,945.3
														3 qtr tot	8,633.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer A/C	-	-	-	-	-	196.2	-	-	156.0	-	79.2	-	-	-	431.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,037.2	-	-	222.0	-	432.0	-	-	-	2,691.2
Winter	-	-	-	-	-	3,106.5	-	-	648.0	-	648.0	-	-	-	4,402.5
Spring	-	-	-	-	-	1,478.0	-	-	120.0	-	540.0	-	-	-	2,138.0
TOTAL	-	-	-	-	-	6,818.0	-	-	1,146.0	-	1,699.2	-	-	-	9,663.2
														3 qtr tot	9,231.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Engineering - 0801

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer A/C	-	-	-	-	-	0.53	-	-	-	-	-	-	-	-	0.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	0.12	-	-	2.34	-	-	0.04	-	0.55	-	-	-	3.05
Winter	-	-	-	-	-	2.40	-	-	1.63	-	1.39	-	-	-	5.42
Spring	-	-	-	-	-	2.09	-	-	0.27	-	0.84	-	-	-	3.20
Average per Quarter															3.89
(Exclud. Summer)	-	-	0.04	-	-	2.28	-	-	0.65	-	0.92	-	-	-	3.89
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	0.48	-	-	0.10	-	-	-	-	-	0.58
Summer A/C	-	-	-	-	-	0.48	-	-	0.10	-	-	-	-	-	0.58
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.93	-	-	0.21	-	0.49	-	-	-	4.63
Winter	-	-	-	-	-	5.62	-	-	1.37	-	0.88	-	-	-	7.87
Spring	-	-	-	-	-	2.41	-	-	0.39	-	0.69	-	-	-	3.49
Average per Quarter															5.33
(Exclud. Summer)	-	-	-	-	-	3.99	-	-	0.66	-	0.69	-	-	-	5.33
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.36	-	-	0.29	-	0.15	-	-	-	0.80
Summer A/C	-	-	-	-	-	0.36	-	-	0.29	-	0.15	-	-	-	0.80
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.78	-	-	0.41	-	0.80	-	-	-	4.99
Winter	-	-	-	-	-	5.76	-	-	1.20	-	1.20	-	-	-	8.16
Spring	-	-	-	-	-	2.74	-	-	0.22	-	1.00	-	-	-	3.96
Average per Quarter															5.70
(Exclud. Summer)	-	-	-	-	-	4.09	-	-	0.61	-	1.00	-	-	-	5.70

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

(All Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	196.0	-	-	846.0	-	-	92.0	-	-	88.0	-	-	-	1,222.0
Summer A/C	-	196.0	-	-	840.0	-	-	84.0	-	-	84.0	-	-	-	1,204.0
Summer B	-	-	-	-	6.0	-	-	8.0	-	-	4.0	-	-	-	18.0
Fall	-	2,020.0	-	-	3,110.0	-	-	524.0	-	-	257.0	-	-	-	5,911.0
Winter	-	2,088.0	-	-	2,567.0	-	-	499.0	-	-	300.0	-	-	-	5,454.0
Spring	-	1,904.0	-	-	2,785.0	-	-	277.0	-	-	307.0	-	-	-	5,273.0
TOTAL	-	6,208.0	-	-	9,308.0	-	-	1,392.0	-	-	952.0	-	-	-	17,860.0
														3 qtr tot	16,638.0
<u>2000-2001</u>															
Summer (total)	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer A/C	-	264.0	-	-	961.0	-	-	360.0	-	-	174.0	-	-	-	1,759.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	1,724.0	-	-	3,187.0	-	-	489.0	-	-	282.0	-	-	-	5,682.0
Winter	-	1,788.0	-	-	2,678.0	-	-	525.0	-	-	259.0	-	-	-	5,250.0
Spring	-	1,800.0	-	-	2,788.0	-	-	293.0	-	-	391.0	-	-	-	5,272.0
TOTAL	-	5,576.0	-	-	9,614.0	-	-	1,667.0	-	-	1,106.0	-	-	-	17,963.0
														3 qtr tot	16,204.0
<u>2001-2002</u>															
Summer (total)	-	248.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,816.0
Summer A/C	-	196.0	-	-	888.0	-	-	483.0	-	-	197.0	-	-	-	1,764.0
Summer B	-	52.0	-	-	-	-	-	-	-	-	-	-	-	-	52.0
Fall	-	1,836.0	-	-	2,910.0	-	-	528.0	-	-	248.0	-	-	-	5,522.0
Winter	-	1,860.0	-	-	2,917.0	-	-	637.0	-	-	276.0	-	-	-	5,690.0
Spring	-	1,932.0	-	-	2,813.0	-	-	428.0	-	-	360.0	-	-	-	5,533.0
TOTAL	-	5,876.0	-	-	9,528.0	-	-	2,076.0	-	-	1,081.0	-	-	-	18,561.0
														3 qtr tot	16,745.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	305.8	-	-	2,174.2	-	-	441.6	-	-	633.6	-	-	-	3,555.2
Summer A/C	-	305.8	-	-	2,158.8	-	-	403.2	-	-	604.8	-	-	-	3,472.6
Summer B	-	-	-	-	15.4	-	-	38.4	-	-	28.8	-	-	-	82.6
Fall	-	3,151.2	-	-	7,992.7	-	-	2,515.2	-	-	1,850.4	-	-	-	15,509.5
Winter	-	3,257.3	-	-	6,597.2	-	-	2,395.2	-	-	2,160.0	-	-	-	14,409.7
Spring	-	2,970.2	-	-	7,157.5	-	-	1,329.6	-	-	2,210.4	-	-	-	13,667.7
TOTAL	-	9,684.5	-	-	23,921.6	-	-	6,681.6	-	-	6,854.4	-	-	-	47,142.0
														3 qtr tot	43,586.9
<u>2000-2001</u>															
Summer (total)	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer A/C	-	411.8	-	-	2,469.8	-	-	1,728.0	-	-	1,252.8	-	-	-	5,862.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	2,689.4	-	-	8,190.6	-	-	2,347.2	-	-	2,030.4	-	-	-	15,257.6
Winter	-	2,789.3	-	-	6,882.5	-	-	2,520.0	-	-	1,864.8	-	-	-	14,056.5
Spring	-	2,808.0	-	-	7,165.2	-	-	1,406.4	-	-	2,815.2	-	-	-	14,194.8
TOTAL	-	8,698.6	-	-	24,708.0	-	-	8,001.6	-	-	7,963.2	-	-	-	49,371.3
														3 qtr tot	43,508.9
<u>2001-2002</u>															
Summer (total)	-	386.9	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,405.8
Summer A/C	-	305.8	-	-	2,282.2	-	-	2,318.4	-	-	1,418.4	-	-	-	6,324.7
Summer B	-	81.1	-	-	-	-	-	-	-	-	-	-	-	-	81.1
Fall	-	2,864.2	-	-	7,478.7	-	-	2,534.4	-	-	1,785.6	-	-	-	14,662.9
Winter	-	2,901.6	-	-	7,496.7	-	-	3,057.6	-	-	1,987.2	-	-	-	15,443.1
Spring	-	3,013.9	-	-	7,229.4	-	-	2,054.4	-	-	2,592.0	-	-	-	14,889.7
TOTAL	-	9,166.6	-	-	24,487.0	-	-	9,964.8	-	-	7,783.2	-	-	-	51,401.5
														3 qtr tot	44,995.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Science - 0810

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	0.57	-	-	4.03	-	-	0.81	-	-	1.17	-	-	-	6.58
Summer A/C	-	0.57	-	-	4.00	-	-	0.74	-	-	1.12	-	-	-	6.43
Summer B	-	-	-	-	0.03	-	-	0.07	-	-	0.05	-	-	-	0.15
Fall	-	5.86	-	-	14.81	-	-	4.64	-	-	3.43	-	-	-	28.73
Winter	-	6.05	-	-	12.22	-	-	4.42	-	-	4.00	-	-	-	26.69
Spring	-	5.52	-	-	13.26	-	-	2.45	-	-	4.09	-	-	-	25.33
Average per Quarter															26.92
(Exclud. Summer)	-	5.81	-	-	13.43	-	-	3.83	-	-	3.84	-	-	-	26.92
<u>2000-2001</u>															
Summer (total)	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer A/C	-	0.77	-	-	4.58	-	-	3.19	-	-	2.32	-	-	-	10.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5.00	-	-	15.18	-	-	4.33	-	-	3.76	-	-	-	28.26
Winter	-	5.18	-	-	12.75	-	-	4.65	-	-	3.45	-	-	-	26.03
Spring	-	5.22	-	-	13.28	-	-	2.59	-	-	5.21	-	-	-	26.30
Average per Quarter															26.86
(Exclud. Summer)	-	5.13	-	-	13.73	-	-	3.86	-	-	4.14	-	-	-	26.86
<u>2001-2002</u>															
Summer (total)	-	0.72	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.85
Summer A/C	-	0.57	-	-	4.23	-	-	4.27	-	-	2.63	-	-	-	11.70
Summer B	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.15
Fall	-	5.32	-	-	13.86	-	-	4.67	-	-	3.31	-	-	-	27.16
Winter	-	5.39	-	-	13.89	-	-	5.64	-	-	3.68	-	-	-	28.60
Spring	-	5.60	-	-	13.40	-	-	3.79	-	-	4.80	-	-	-	27.58
Average per Quarter															27.78
(Exclud. Summer)	-	5.44	-	-	13.71	-	-	4.70	-	-	3.93	-	-	-	27.78

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer A/C	-	-	-	-	-	280.0	-	-	376.0	-	148.0	-	-	-	804.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,416.0	-	-	552.0	-	131.0	-	-	-	2,099.0
Winter	-	-	-	-	-	1,264.0	-	-	605.0	-	193.0	-	-	-	2,062.0
Spring	-	-	-	-	-	1,347.0	-	-	636.0	-	241.0	-	-	-	2,224.0
TOTAL	-	-	-	-	-	4,307.0	-	-	2,169.0	-	713.0	-	-	-	7,189.0
														3 qtr tot	6,385.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer A/C	-	-	-	-	-	344.0	-	-	265.0	-	142.0	-	-	-	751.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,452.0	-	-	709.0	-	199.0	-	-	-	2,360.0
Winter	-	-	-	-	-	1,452.0	-	-	600.0	-	157.0	-	-	-	2,209.0
Spring	-	-	-	-	-	1,432.0	-	-	781.0	-	189.0	-	-	-	2,402.0
TOTAL	-	-	-	-	-	4,680.0	-	-	2,355.0	-	687.0	-	-	-	7,722.0
														3 qtr tot	6,971.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer A/C	-	-	-	-	-	344.0	-	-	279.0	-	86.0	-	-	-	709.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,580.0	-	-	798.0	-	215.0	-	-	-	2,593.0
Winter	-	-	-	-	-	1,296.0	-	-	547.0	-	183.0	-	-	-	2,026.0
Spring	-	-	-	-	-	1,431.0	-	-	513.0	-	252.0	-	-	-	2,196.0
TOTAL	-	-	-	-	-	4,651.0	-	-	2,137.0	-	736.0	-	-	-	7,524.0
														3 qtr tot	6,815.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer A/C	-	-	-	-	-	915.6	-	-	2,256.0	-	1,065.6	-	-	-	4,237.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,630.3	-	-	3,312.0	-	943.2	-	-	-	8,885.5
Winter	-	-	-	-	-	4,133.3	-	-	3,630.0	-	1,389.6	-	-	-	9,152.9
Spring	-	-	-	-	-	4,404.7	-	-	3,816.0	-	1,735.2	-	-	-	9,955.9
TOTAL	-	-	-	-	-	14,083.9	-	-	13,014.0	-	5,133.6	-	-	-	32,231.5
														3 qtr tot	27,994.3
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,590.0	-	1,022.4	-	-	-	3,737.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,748.0	-	-	4,254.0	-	1,432.8	-	-	-	10,434.8
Winter	-	-	-	-	-	4,748.0	-	-	3,600.0	-	1,130.4	-	-	-	9,478.4
Spring	-	-	-	-	-	4,682.6	-	-	4,686.0	-	1,360.8	-	-	-	10,729.4
TOTAL	-	-	-	-	-	15,303.6	-	-	14,130.0	-	4,946.4	-	-	-	34,380.0
														3 qtr tot	30,642.7
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer A/C	-	-	-	-	-	1,124.9	-	-	1,674.0	-	619.2	-	-	-	3,418.1
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,166.6	-	-	4,788.0	-	1,548.0	-	-	-	11,502.6
Winter	-	-	-	-	-	4,237.9	-	-	3,282.0	-	1,317.6	-	-	-	8,837.5
Spring	-	-	-	-	-	4,679.4	-	-	3,078.0	-	1,814.4	-	-	-	9,571.8
TOTAL	-	-	-	-	-	15,208.8	-	-	12,822.0	-	5,299.2	-	-	-	33,330.0
														3 qtr tot	29,911.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Computer Engineering - 0811

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer A/C	-	-	-	-	-	1.70	-	-	4.18	-	1.97	-	-	-	7.85
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.58	-	-	6.13	-	1.75	-	-	-	16.46
Winter	-	-	-	-	-	7.66	-	-	6.72	-	2.57	-	-	-	16.96
Spring	-	-	-	-	-	8.16	-	-	7.07	-	3.21	-	-	-	18.44
Average per Quarter															17.29
(Exclud. Summer)	-	-	-	-	-	8.14	-	-	6.64	-	2.51	-	-	-	17.29
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer A/C	-	-	-	-	-	2.08	-	-	2.94	-	1.89	-	-	-	6.92
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.80	-	-	7.88	-	2.65	-	-	-	19.33
Winter	-	-	-	-	-	8.80	-	-	6.67	-	2.09	-	-	-	17.56
Spring	-	-	-	-	-	8.68	-	-	8.68	-	2.52	-	-	-	19.88
Average per Quarter															18.92
(Exclud. Summer)	-	-	-	-	-	8.76	-	-	7.74	-	2.42	-	-	-	18.92
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer A/C	-	-	-	-	-	2.08	-	-	3.10	-	1.15	-	-	-	6.33
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9.58	-	-	8.87	-	2.87	-	-	-	21.31
Winter	-	-	-	-	-	7.85	-	-	6.08	-	2.44	-	-	-	16.37
Spring	-	-	-	-	-	8.67	-	-	5.70	-	3.36	-	-	-	17.73
Average per Quarter															18.47
(Exclud. Summer)	-	-	-	-	-	8.70	-	-	6.88	-	2.89	-	-	-	18.47

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

(All Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer A/C	-	-	-	-	-	653.0	-	-	435.0	-	148.0	-	-	-	1,236.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,326.0	-	-	705.0	-	127.0	-	-	-	2,158.0
Winter	-	-	-	-	-	1,331.0	-	-	763.0	-	100.0	-	-	-	2,194.0
Spring	-	-	-	-	-	1,241.0	-	-	721.0	-	91.0	-	-	-	2,053.0
TOTAL	-	-	-	-	-	4,551.0	-	-	2,624.0	-	466.0	-	-	-	7,641.0
														3 qtr tot	6,405.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer A/C	-	-	-	-	-	442.0	-	-	541.0	-	62.0	-	-	-	1,045.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,205.0	-	-	919.0	-	101.0	-	-	-	2,225.0
Winter	-	-	-	-	-	967.0	-	-	1,017.0	-	115.0	-	-	-	2,099.0
Spring	-	-	-	-	-	1,260.0	-	-	797.0	-	133.0	-	-	-	2,190.0
TOTAL	-	-	-	-	-	3,874.0	-	-	3,274.0	-	411.0	-	-	-	7,559.0
														3 qtr tot	6,514.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	480.0	-	-	673.0	-	106.0	-	-	-	1,259.0
Summer A/C	-	-	-	-	-	477.0	-	-	673.0	-	106.0	-	-	-	1,256.0
Summer B	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	3.0
Fall	-	-	-	-	-	1,192.0	-	-	970.0	-	148.0	-	-	-	2,310.0
Winter	-	-	-	-	-	1,114.0	-	-	1,200.0	-	186.0	-	-	-	2,500.0
Spring	-	-	-	-	-	1,239.0	-	-	1,233.0	-	209.0	-	-	-	2,681.0
TOTAL	-	-	-	-	-	4,025.0	-	-	4,076.0	-	649.0	-	-	-	8,750.0
														3 qtr tot	7,491.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer A/C	-	-	-	-	-	2,135.3	-	-	2,610.0	-	1,065.6	-	-	-	5,810.9
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	4,336.0	-	-	4,230.0	-	914.4	-	-	-	9,480.4
Winter	-	-	-	-	-	4,352.4	-	-	4,578.0	-	720.0	-	-	-	9,650.4
Spring	-	-	-	-	-	4,058.1	-	-	4,326.0	-	655.2	-	-	-	9,039.3
TOTAL	-	-	-	-	-	14,881.8	-	-	15,744.0	-	3,355.2	-	-	-	33,981.0
														3 qtr tot	28,170.1
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer A/C	-	-	-	-	-	1,445.3	-	-	3,246.0	-	446.4	-	-	-	5,137.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3,940.4	-	-	5,514.0	-	727.2	-	-	-	10,181.6
Winter	-	-	-	-	-	3,162.1	-	-	6,102.0	-	828.0	-	-	-	10,092.1
Spring	-	-	-	-	-	4,120.2	-	-	4,782.0	-	957.6	-	-	-	9,859.8
TOTAL	-	-	-	-	-	12,668.0	-	-	19,644.0	-	2,959.2	-	-	-	35,271.2
														3 qtr tot	30,133.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,569.6	-	-	4,038.0	-	763.2	-	-	-	6,370.8
Summer A/C	-	-	-	-	-	1,559.8	-	-	4,038.0	-	763.2	-	-	-	6,361.0
Summer B	-	-	-	-	-	9.8	-	-	-	-	-	-	-	-	9.8
Fall	-	-	-	-	-	3,897.8	-	-	5,820.0	-	1,065.6	-	-	-	10,783.4
Winter	-	-	-	-	-	3,642.8	-	-	7,200.0	-	1,339.2	-	-	-	12,182.0
Spring	-	-	-	-	-	4,051.5	-	-	7,398.0	-	1,504.8	-	-	-	12,954.3
TOTAL	-	-	-	-	-	13,161.8	-	-	24,456.0	-	4,672.8	-	-	-	42,290.6
														3 qtr tot	35,919.8

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Electrical Engineering - 0820

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer A/C	-	-	-	-	-	3.96	-	-	4.83	-	1.97	-	-	-	10.76
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	8.04	-	-	7.83	-	1.69	-	-	-	17.56
Winter	-	-	-	-	-	8.07	-	-	8.48	-	1.33	-	-	-	17.88
Spring	-	-	-	-	-	7.52	-	-	8.01	-	1.21	-	-	-	16.75
Average per Quarter															17.40
(Exclud. Summer)	-	-	-	-	-	7.87	-	-	8.11	-	1.41	-	-	-	17.40
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer A/C	-	-	-	-	-	2.68	-	-	6.01	-	0.83	-	-	-	9.52
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	7.30	-	-	10.21	-	1.35	-	-	-	18.86
Winter	-	-	-	-	-	5.86	-	-	11.30	-	1.53	-	-	-	18.69
Spring	-	-	-	-	-	7.64	-	-	8.86	-	1.77	-	-	-	18.27
Average per Quarter															18.61
(Exclud. Summer)	-	-	-	-	-	6.93	-	-	10.12	-	1.55	-	-	-	18.61
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	2.91	-	-	7.48	-	1.41	-	-	-	11.80
Summer A/C	-	-	-	-	-	2.89	-	-	7.48	-	1.41	-	-	-	11.78
Summer B	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
Fall	-	-	-	-	-	7.22	-	-	10.78	-	1.97	-	-	-	19.98
Winter	-	-	-	-	-	6.75	-	-	13.33	-	2.48	-	-	-	22.56
Spring	-	-	-	-	-	7.51	-	-	13.70	-	2.79	-	-	-	24.00
Average per Quarter															22.18
(Exclud. Summer)	-	-	-	-	-	7.16	-	-	12.60	-	2.41	-	-	-	22.18

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer A/C	-	-	-	-	-	352.0	-	-	281.0	-	136.0	-	-	-	769.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,927.0	-	-	363.0	-	159.0	-	-	-	2,449.0
Winter	-	-	-	-	-	1,735.0	-	-	376.0	-	138.0	-	-	-	2,249.0
Spring	-	-	-	-	-	1,464.0	-	-	346.0	-	158.0	-	-	-	1,968.0
TOTAL	-	-	-	-	-	5,478.0	-	-	1,366.0	-	591.0	-	-	-	7,435.0
														3 qtr tot	6,666.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer A/C	-	-	-	-	-	349.0	-	-	285.0	-	152.0	-	-	-	786.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,758.0	-	-	392.0	-	142.0	-	-	-	2,292.0
Winter	-	-	-	-	-	1,520.0	-	-	361.0	-	157.0	-	-	-	2,038.0
Spring	-	-	-	-	-	1,561.0	-	-	371.0	-	115.0	-	-	-	2,047.0
TOTAL	-	-	-	-	-	5,188.0	-	-	1,409.0	-	566.0	-	-	-	7,163.0
														3 qtr tot	6,377.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer A/C	-	-	-	-	-	255.0	-	-	401.0	-	164.0	-	-	-	820.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,675.0	-	-	538.0	-	112.0	-	-	-	2,325.0
Winter	-	-	-	-	-	1,651.0	-	-	500.0	-	131.0	-	-	-	2,282.0
Spring	-	-	-	-	-	1,560.0	-	-	479.0	-	156.0	-	-	-	2,195.0
TOTAL	-	-	-	-	-	5,141.0	-	-	1,918.0	-	563.0	-	-	-	7,622.0
														3 qtr tot	6,802.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer A/C	-	-	-	-	-	1,151.0	-	-	1,686.0	-	979.2	-	-	-	3,816.2
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	6,301.3	-	-	2,178.0	-	1,144.8	-	-	-	9,624.1
Winter	-	-	-	-	-	5,673.5	-	-	2,256.0	-	993.6	-	-	-	8,923.1
Spring	-	-	-	-	-	4,787.3	-	-	2,076.0	-	1,137.6	-	-	-	8,000.9
TOTAL	-	-	-	-	-	17,913.1	-	-	8,196.0	-	4,255.2	-	-	-	30,364.3
														3 qtr tot	26,548.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer A/C	-	-	-	-	-	1,141.2	-	-	1,710.0	-	1,094.4	-	-	-	3,945.6
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,748.7	-	-	2,352.0	-	1,022.4	-	-	-	9,123.1
Winter	-	-	-	-	-	4,970.4	-	-	2,166.0	-	1,130.4	-	-	-	8,266.8
Spring	-	-	-	-	-	5,104.5	-	-	2,226.0	-	828.0	-	-	-	8,158.5
TOTAL	-	-	-	-	-	16,964.8	-	-	8,454.0	-	4,075.2	-	-	-	29,494.0
														3 qtr tot	25,548.3
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer A/C	-	-	-	-	-	833.9	-	-	2,406.0	-	1,180.8	-	-	-	4,420.7
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	5,477.3	-	-	3,228.0	-	806.4	-	-	-	9,511.7
Winter	-	-	-	-	-	5,398.8	-	-	3,000.0	-	943.2	-	-	-	9,342.0
Spring	-	-	-	-	-	5,101.2	-	-	2,874.0	-	1,123.2	-	-	-	9,098.4
TOTAL	-	-	-	-	-	16,811.1	-	-	11,508.0	-	4,053.6	-	-	-	32,372.7
														3 qtr tot	27,952.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Mechanical & Materials Engineering - 0830

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer A/C	-	-	-	-	-	2.13	-	-	3.12	-	1.81	-	-	-	7.07
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	11.68	-	-	4.03	-	2.12	-	-	-	17.83
Winter	-	-	-	-	-	10.52	-	-	4.18	-	1.84	-	-	-	16.53
Spring	-	-	-	-	-	8.87	-	-	3.84	-	2.11	-	-	-	14.82
Average per Quarter															16.40
(Exclud. Summer)	-	-	-	-	-	10.36	-	-	4.02	-	2.02	-	-	-	16.40
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer A/C	-	-	-	-	-	2.12	-	-	3.17	-	2.03	-	-	-	7.31
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.65	-	-	4.36	-	1.89	-	-	-	16.90
Winter	-	-	-	-	-	9.21	-	-	4.01	-	2.09	-	-	-	15.32
Spring	-	-	-	-	-	9.46	-	-	4.12	-	1.53	-	-	-	15.12
Average per Quarter															15.78
(Exclud. Summer)	-	-	-	-	-	9.78	-	-	4.16	-	1.84	-	-	-	15.78
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer A/C	-	-	-	-	-	1.55	-	-	4.46	-	2.19	-	-	-	8.19
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	10.15	-	-	5.98	-	1.49	-	-	-	17.62
Winter	-	-	-	-	-	10.01	-	-	5.56	-	1.75	-	-	-	17.31
Spring	-	-	-	-	-	9.45	-	-	5.32	-	2.08	-	-	-	16.86
Average per Quarter															17.26
(Exclud. Summer)	-	-	-	-	-	9.87	-	-	5.62	-	1.77	-	-	-	17.26

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(All Courses)

	STUDENT CREDIT HOURS														
Year/Quarter	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer A/C	-	-	-	-	-	4.0	-	-	298.0	-	87.0	-	-	-	389.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	596.0	-	-	420.0	-	143.0	-	-	-	1,159.0
Winter	-	-	-	-	-	700.0	-	-	374.0	-	145.0	-	-	-	1,219.0
Spring	-	-	-	-	-	665.0	-	-	447.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	1,965.0	-	-	1,539.0	-	562.0	-	-	-	4,066.0
														3 qtr tot	3,677.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer A/C	-	-	-	-	-	-	-	-	264.0	-	122.0	-	-	-	386.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	585.0	-	-	532.0	-	175.0	-	-	-	1,292.0
Winter	-	-	-	-	-	843.0	-	-	376.0	-	137.0	-	-	-	1,356.0
Spring	-	-	-	-	-	662.0	-	-	450.0	-	187.0	-	-	-	1,299.0
TOTAL	-	-	-	-	-	2,090.0	-	-	1,622.0	-	621.0	-	-	-	4,333.0
														3 qtr tot	3,947.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	8.0	-	-	216.0	-	120.0	-	-	-	344.0
Summer A/C	-	-	-	-	-	8.0	-	-	200.0	-	108.0	-	-	-	316.0
Summer B	-	-	-	-	-	-	-	-	16.0	-	12.0	-	-	-	28.0
Fall	-	-	-	-	-	623.0	-	-	557.0	-	186.0	-	-	-	1,366.0
Winter	-	-	-	-	-	828.0	-	-	471.0	-	181.0	-	-	-	1,480.0
Spring	-	-	-	-	-	696.0	-	-	503.0	-	213.0	-	-	-	1,412.0
TOTAL	-	-	-	-	-	2,155.0	-	-	1,747.0	-	700.0	-	-	-	4,602.0
														3 qtr tot	4,258.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer A/C	-	-	-	-	-	13.1	-	-	1,788.0	-	626.4	-	-	-	2,427.5
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,948.9	-	-	2,520.0	-	1,029.6	-	-	-	5,498.5
Winter	-	-	-	-	-	2,289.0	-	-	2,244.0	-	1,044.0	-	-	-	5,577.0
Spring	-	-	-	-	-	2,174.6	-	-	2,682.0	-	1,346.4	-	-	-	6,203.0
TOTAL	-	-	-	-	-	6,425.6	-	-	9,234.0	-	4,046.4	-	-	-	19,706.0
														3 qtr tot	17,278.5
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer A/C	-	-	-	-	-	-	-	-	1,584.0	-	878.4	-	-	-	2,462.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	1,913.0	-	-	3,192.0	-	1,260.0	-	-	-	6,365.0
Winter	-	-	-	-	-	2,756.6	-	-	2,256.0	-	986.4	-	-	-	5,999.0
Spring	-	-	-	-	-	2,164.7	-	-	2,700.0	-	1,346.4	-	-	-	6,211.1
TOTAL	-	-	-	-	-	6,834.3	-	-	9,732.0	-	4,471.2	-	-	-	21,037.5
														3 qtr tot	18,575.1
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	26.2	-	-	1,296.0	-	864.0	-	-	-	2,186.2
Summer A/C	-	-	-	-	-	26.2	-	-	1,200.0	-	777.6	-	-	-	2,003.8
Summer B	-	-	-	-	-	-	-	-	96.0	-	86.4	-	-	-	182.4
Fall	-	-	-	-	-	2,037.2	-	-	3,342.0	-	1,339.2	-	-	-	6,718.4
Winter	-	-	-	-	-	2,707.6	-	-	2,826.0	-	1,303.2	-	-	-	6,836.8
Spring	-	-	-	-	-	2,275.9	-	-	3,018.0	-	1,533.6	-	-	-	6,827.5
TOTAL	-	-	-	-	-	7,046.9	-	-	10,482.0	-	5,040.0	-	-	-	22,568.9
														3 qtr tot	20,382.7

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: Biomedical & Human Factors Engineering - 0840

COLLEGE: Engineering & Computer Science

(All Courses)

Year/Quarter	OBR MODELED FACULTY														
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	Total
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer A/C	-	-	-	-	-	0.02	-	-	3.31	-	1.16	-	-	-	4.50
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.61	-	-	4.67	-	1.91	-	-	-	10.19
Winter	-	-	-	-	-	4.24	-	-	4.16	-	1.93	-	-	-	10.33
Spring	-	-	-	-	-	4.03	-	-	4.97	-	2.49	-	-	-	11.49
Average per Quarter															10.67
(Exclud. Summer)	-	-	-	-	-	3.96	-	-	4.60	-	2.11	-	-	-	10.67
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer A/C	-	-	-	-	-	-	-	-	2.93	-	1.63	-	-	-	4.56
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	3.55	-	-	5.91	-	2.33	-	-	-	11.79
Winter	-	-	-	-	-	5.11	-	-	4.18	-	1.83	-	-	-	11.11
Spring	-	-	-	-	-	4.01	-	-	5.00	-	2.49	-	-	-	11.51
Average per Quarter															11.47
(Exclud. Summer)	-	-	-	-	-	4.22	-	-	5.03	-	2.22	-	-	-	11.47
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	0.05	-	-	2.40	-	1.60	-	-	-	4.05
Summer A/C	-	-	-	-	-	0.05	-	-	2.22	-	1.44	-	-	-	3.71
Summer B	-	-	-	-	-	-	-	-	0.18	-	0.16	-	-	-	0.34
Fall	-	-	-	-	-	3.78	-	-	6.19	-	2.48	-	-	-	12.44
Winter	-	-	-	-	-	5.02	-	-	5.23	-	2.41	-	-	-	12.66
Spring	-	-	-	-	-	4.22	-	-	5.59	-	2.84	-	-	-	12.65
Average per Quarter															12.59
(Exclud. Summer)	-	-	-	-	-	4.34	-	-	5.67	-	2.58	-	-	-	12.59

Student Credit Hour Series

School of Medicine

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	54.0	-	34.0	2.0	-	3,266.5	-	3,356.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	2.0	-	-	-	19.0
Summer B	-	-	-	-	-	-	-	37.0	-	34.0	-	-	3,266.5	-	3,337.5
Fall	-	-	-	-	-	-	-	40.0	-	36.0	2.0	-	6,430.5	-	6,508.5
Winter	-	-	-	-	-	-	-	28.0	-	39.0	-	-	6,336.0	-	6,403.0
Spring	-	-	-	-	-	-	-	21.0	-	41.0	-	-	6,241.5	-	6,303.5
TOTAL	-	-	-	-	-	-	-	143.0	-	150.0	4.0	-	22,274.5	-	22,571.5
														3 qtr tot	19,215.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	42.0	-	31.0	-	-	3,153.5	-	3,226.5
Summer A/C	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	17.0
Summer B	-	-	-	-	-	-	-	25.0	-	31.0	-	-	3,153.5	-	3,209.5
Fall	-	-	-	-	-	-	-	35.0	-	28.0	-	-	6,165.0	-	6,228.0
Winter	-	-	-	-	-	-	-	47.0	-	51.0	-	-	6,394.5	-	6,492.5
Spring	-	-	-	-	-	-	-	48.0	-	50.0	4.0	-	6,282.0	-	6,384.0
TOTAL	-	-	-	-	-	-	-	172.0	-	160.0	4.0	-	21,995.0	-	22,331.0
														3 qtr tot	19,104.5
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	43.0	-	20.0	-	-	3,204.0	-	3,267.0
Summer A/C	-	-	-	-	-	-	-	15.0	-	-	-	-	22.5	-	37.5
Summer B	-	-	-	-	-	-	-	28.0	-	20.0	-	-	3,181.5	-	3,229.5
Fall	-	-	-	-	-	-	-	43.0	32.0	19.0	4.0	-	6,403.5	-	6,501.5
Winter	-	-	-	-	-	-	-	60.0	30.0	31.0	4.0	-	6,349.5	-	6,474.5
Spring	-	-	-	-	-	-	-	48.0	33.0	27.0	-	-	6,320.0	-	6,428.0
TOTAL	-	-	-	-	-	-	-	194.0	95.0	97.0	8.0	-	22,277.0	-	22,671.0
														3 qtr tot	19,404.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	259.2	-	143.5	14.4	-	26,132.0	-	26,549.1
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	14.4	-	-	-	96.0
Summer B	-	-	-	-	-	-	-	177.6	-	143.5	-	-	26,132.0	-	26,453.1
Fall	-	-	-	-	-	-	-	192.0	-	151.9	14.4	-	51,444.0	-	51,802.3
Winter	-	-	-	-	-	-	-	134.4	-	164.6	-	-	50,688.0	-	50,987.0
Spring	-	-	-	-	-	-	-	100.8	-	173.0	-	-	49,932.0	-	50,205.8
TOTAL	-	-	-	-	-	-	-	686.4	-	633.0	28.8	-	178,196.0	-	179,544.2
														3 qtr tot	152,995.1
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	201.6	-	130.8	-	-	25,228.0	-	25,560.4
Summer A/C	-	-	-	-	-	-	-	81.6	-	-	-	-	-	-	81.6
Summer B	-	-	-	-	-	-	-	120.0	-	130.8	-	-	25,228.0	-	25,478.8
Fall	-	-	-	-	-	-	-	168.0	-	118.2	-	-	49,320.0	-	49,606.2
Winter	-	-	-	-	-	-	-	225.6	-	215.2	-	-	51,156.0	-	51,596.8
Spring	-	-	-	-	-	-	-	230.4	-	211.0	28.8	-	50,256.0	-	50,726.2
TOTAL	-	-	-	-	-	-	-	825.6	-	675.2	28.8	-	175,960.0	-	177,489.6
														3 qtr tot	151,929.2
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	206.4	-	84.4	-	-	25,632.0	-	25,922.8
Summer A/C	-	-	-	-	-	-	-	72.0	-	-	-	-	180.0	-	252.0
Summer B	-	-	-	-	-	-	-	134.4	-	84.4	-	-	25,452.0	-	25,670.8
Fall	-	-	-	-	-	-	-	206.4	192.0	80.2	28.8	-	51,228.0	-	51,735.4
Winter	-	-	-	-	-	-	-	288.0	180.0	130.8	28.8	-	50,796.0	-	51,423.6
Spring	-	-	-	-	-	-	-	230.4	198.0	113.9	-	-	50,560.0	-	51,102.3
TOTAL	-	-	-	-	-	-	-	931.2	570.0	409.3	57.6	-	178,216.0	-	180,184.1
														3 qtr tot	154,261.3

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (School of Medicine) - 13XX

COLLEGE: School of Medicine

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	0.48	-	0.27	0.03	-	48.04	-	48.63
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	0.03	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.33	-	0.27	-	-	48.04	-	48.63
Fall	-	-	-	-	-	-	-	0.35	-	0.28	0.03	-	94.57	-	95.23
Winter	-	-	-	-	-	-	-	0.25	-	0.30	-	-	93.18	-	93.73
Spring	-	-	-	-	-	-	-	0.19	-	0.32	-	-	91.79	-	92.29
Average per Quarter															93.75
(Exclud. Summer)	-	-	-	-	-	-	-	0.26	-	0.30	0.01	-	93.18	-	93.75
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	0.37	-	0.24	-	-	46.38	-	46.84
Summer A/C	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	0.22	-	0.24	-	-	46.38	-	46.84
Fall	-	-	-	-	-	-	-	0.31	-	0.22	-	-	90.66	-	91.19
Winter	-	-	-	-	-	-	-	0.42	-	0.40	-	-	94.04	-	94.85
Spring	-	-	-	-	-	-	-	0.42	-	0.39	0.05	-	92.38	-	93.25
Average per Quarter															93.10
(Exclud. Summer)	-	-	-	-	-	-	-	0.38	-	0.34	0.02	-	92.36	-	93.10
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	0.38	-	0.16	-	-	47.12	-	47.19
Summer A/C	-	-	-	-	-	-	-	0.13	-	-	-	-	0.33	-	-
Summer B	-	-	-	-	-	-	-	0.25	-	0.16	-	-	46.79	-	47.19
Fall	-	-	-	-	-	-	-	0.38	0.36	0.15	0.05	-	94.17	-	95.11
Winter	-	-	-	-	-	-	-	0.53	0.33	0.24	0.05	-	93.38	-	94.53
Spring	-	-	-	-	-	-	-	0.42	0.37	0.21	-	-	92.94	-	93.94
Average per Quarter															94.53
(Exclud. Summer)	-	-	-	-	-	-	-	0.45	0.35	0.20	0.04	-	93.50	-	94.53

Student Credit Hour Series

College of Nursing & Health

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	1,173.0	-	825.0	-	-	-	-	-	-	1,998.0
Summer A/C	-	-	-	-	-	1,163.0	-	825.0	-	-	-	-	-	-	1,988.0
Summer B	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	10.0
Fall	-	-	-	-	-	2,898.0	-	949.0	-	-	-	-	-	-	3,847.0
Winter	-	-	-	-	-	2,283.0	-	623.0	-	-	-	-	-	-	2,906.0
Spring	-	-	-	-	-	3,207.0	-	559.0	-	-	-	-	-	-	3,766.0
TOTAL	-	-	-	-	-	9,561.0	-	2,956.0	-	-	-	-	-	-	12,517.0
														3 qtr tot	10,519.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	1,184.0	-	702.0	-	-	-	-	-	-	1,886.0
Summer A/C	-	-	-	-	-	1,157.0	-	702.0	-	-	-	-	-	-	1,859.0
Summer B	-	-	-	-	-	27.0	-	-	-	-	-	-	-	-	27.0
Fall	-	-	-	-	-	2,885.0	-	1,022.5	-	-	-	-	-	-	3,907.5
Winter	-	-	-	-	-	2,276.0	-	760.5	-	-	-	-	-	-	3,036.5
Spring	-	-	-	-	-	3,154.0	-	738.0	-	-	-	-	-	-	3,892.0
TOTAL	-	-	-	-	-	9,499.0	-	3,223.0	-	-	-	-	-	-	12,722.0
														3 qtr tot	10,836.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer A/C	-	-	-	-	-	1,338.0	-	725.0	-	-	-	-	-	-	2,063.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	2,970.0	-	947.5	-	-	-	-	-	-	3,917.5
Winter	-	-	-	-	-	2,366.0	-	634.0	-	-	-	-	-	-	3,000.0
Spring	-	-	-	-	-	3,560.0	-	623.5	-	-	-	-	-	-	4,183.5
TOTAL	-	-	-	-	-	10,234.0	-	2,930.0	-	-	-	-	-	-	13,164.0
														3 qtr tot	11,101.0

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	3,835.7	-	3,960.0	-	-	-	-	-	-	7,795.7
Summer A/C	-	-	-	-	-	3,803.0	-	3,960.0	-	-	-	-	-	-	7,763.0
Summer B	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-	32.7
Fall	-	-	-	-	-	9,476.5	-	4,555.2	-	-	-	-	-	-	14,031.7
Winter	-	-	-	-	-	7,465.4	-	2,990.4	-	-	-	-	-	-	10,455.8
Spring	-	-	-	-	-	10,486.9	-	2,683.2	-	-	-	-	-	-	13,170.1
TOTAL	-	-	-	-	-	31,264.5	-	14,188.8	-	-	-	-	-	-	45,453.3
														3 qtr tot	37,657.6
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	3,871.7	-	3,369.6	-	-	-	-	-	-	7,241.3
Summer A/C	-	-	-	-	-	3,783.4	-	3,369.6	-	-	-	-	-	-	7,153.0
Summer B	-	-	-	-	-	88.3	-	-	-	-	-	-	-	-	88.3
Fall	-	-	-	-	-	9,434.0	-	4,908.0	-	-	-	-	-	-	14,342.0
Winter	-	-	-	-	-	7,442.5	-	3,650.4	-	-	-	-	-	-	11,092.9
Spring	-	-	-	-	-	10,313.6	-	3,542.4	-	-	-	-	-	-	13,856.0
TOTAL	-	-	-	-	-	31,061.7	-	15,470.4	-	-	-	-	-	-	46,532.1
														3 qtr tot	39,290.9
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer A/C	-	-	-	-	-	4,375.3	-	3,480.0	-	-	-	-	-	-	7,855.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	9,711.9	-	4,548.0	-	-	-	-	-	-	14,259.9
Winter	-	-	-	-	-	7,736.8	-	3,043.2	-	-	-	-	-	-	10,780.0
Spring	-	-	-	-	-	11,641.2	-	2,992.8	-	-	-	-	-	-	14,634.0
TOTAL	-	-	-	-	-	33,465.2	-	14,064.0	-	-	-	-	-	-	47,529.2
														3 qtr tot	39,673.9

WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES

DEPARTMENT: College Summary - (College of Nursing & Health) - 14XX
(includes Special Sections)

COLLEGE: Nursing & Health

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	7.11	-	7.30	-	-	-	-	-	-	14.41
Summer A/C	-	-	-	-	-	7.05	-	7.30	-	-	-	-	-	-	14.35
Summer B	-	-	-	-	-	0.06	-	-	-	-	-	-	-	-	0.06
Fall	-	-	-	-	-	17.56	-	8.40	-	-	-	-	-	-	25.96
Winter	-	-	-	-	-	13.84	-	5.51	-	-	-	-	-	-	19.35
Spring	-	-	-	-	-	19.44	-	4.95	-	-	-	-	-	-	24.38
Average per Quarter															23.23
(Exclud. Summer)	-	-	-	-	-	16.95	-	6.29	-	-	-	-	-	-	23.23
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	7.18	-	6.21	-	-	-	-	-	-	13.39
Summer A/C	-	-	-	-	-	7.01	-	6.21	-	-	-	-	-	-	13.22
Summer B	-	-	-	-	-	0.16	-	-	-	-	-	-	-	-	0.16
Fall	-	-	-	-	-	17.48	-	9.05	-	-	-	-	-	-	26.53
Winter	-	-	-	-	-	13.79	-	6.73	-	-	-	-	-	-	20.52
Spring	-	-	-	-	-	19.12	-	6.53	-	-	-	-	-	-	25.65
Average per Quarter															24.23
(Exclud. Summer)	-	-	-	-	-	16.80	-	7.44	-	-	-	-	-	-	24.23
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer A/C	-	-	-	-	-	8.11	-	6.42	-	-	-	-	-	-	14.53
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	-	18.00	-	8.38	-	-	-	-	-	-	26.38
Winter	-	-	-	-	-	14.34	-	5.61	-	-	-	-	-	-	19.95
Spring	-	-	-	-	-	21.58	-	5.52	-	-	-	-	-	-	27.09
Average per Quarter															24.48
(Exclud. Summer)	-	-	-	-	-	17.97	-	6.50	-	-	-	-	-	-	24.48

Student Credit Hour Series

Unaffiliated Departments

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer A/C	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	4.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Winter	-	-	-	-	332.0	-	-	-	-	-	-	-	-	-	332.0
Spring	-	-	-	-	360.0	-	-	-	-	-	-	-	-	-	360.0
TOTAL	-	-	-	-	1,028.0	-	-	-	-	-	-	-	-	-	1,028.0
														3 qtr tot	1,024.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer A/C	-	-	-	-	48.0	-	-	-	-	-	-	-	-	-	48.0
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	354.0	-	-	-	-	-	-	-	-	-	354.0
Winter	-	-	-	-	348.0	-	-	-	-	-	-	-	-	-	348.0
Spring	-	-	-	-	452.0	-	-	-	-	-	-	-	-	-	452.0
TOTAL	-	-	-	-	1,202.0	-	-	-	-	-	-	-	-	-	1,202.0
														3 qtr tot	1,154.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	32.0	-	-	-	-	-	-	-	-	-	32.0
Fall	-	-	-	-	296.0	-	-	-	-	-	-	-	-	-	296.0
Winter	-	-	-	-	396.0	-	-	-	-	-	-	-	-	-	396.0
Spring	-	-	-	-	408.0	-	-	-	-	-	-	-	-	-	408.0
TOTAL	-	-	-	-	1,132.0	-	-	-	-	-	-	-	-	-	1,132.0
														3 qtr tot	1,100.0

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	WEIGHTED STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer A/C	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	10.3
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Winter	-	-	-	-	853.2	-	-	-	-	-	-	-	-	-	853.2
Spring	-	-	-	-	925.2	-	-	-	-	-	-	-	-	-	925.2
TOTAL	-	-	-	-	2,642.0	-	-	-	-	-	-	-	-	-	2,642.0
														3 qtr tot	2,631.7
<u>2000-2001</u>															
Summer (total)	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer A/C	-	-	-	-	123.4	-	-	-	-	-	-	-	-	-	123.4
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	909.8	-	-	-	-	-	-	-	-	-	909.8
Winter	-	-	-	-	894.4	-	-	-	-	-	-	-	-	-	894.4
Spring	-	-	-	-	1,161.6	-	-	-	-	-	-	-	-	-	1,161.6
TOTAL	-	-	-	-	3,089.1	-	-	-	-	-	-	-	-	-	3,089.1
														3 qtr tot	2,965.8
<u>2001-2002</u>															
Summer (total)	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	82.2	-	-	-	-	-	-	-	-	-	82.2
Fall	-	-	-	-	760.7	-	-	-	-	-	-	-	-	-	760.7
Winter	-	-	-	-	1,017.7	-	-	-	-	-	-	-	-	-	1,017.7
Spring	-	-	-	-	1,048.6	-	-	-	-	-	-	-	-	-	1,048.6
TOTAL	-	-	-	-	2,909.2	-	-	-	-	-	-	-	-	-	2,909.2
														3 qtr tot	2,827.0

DEPARTMENT: University Honors - 0250

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	0.02
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Winter	-	-	-	-	1.58	-	-	-	-	-	-	-	-	-	1.58
Spring	-	-	-	-	1.71	-	-	-	-	-	-	-	-	-	1.71
Average per Quarter															1.63
(Exclud. Summer)	-	-	-	-	1.63	-	-	-	-	-	-	-	-	-	1.63
<u>2000-2001</u>															
Summer (total)	-	-	-	-	0.23	-	-	-	-	-	-	-	-	-	0.23
Summer A/C	-	-	-	-	0.23	-	-	-	-	-	-	-	-	-	0.23
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	-	-	-	1.69	-	-	-	-	-	-	-	-	-	1.69
Winter	-	-	-	-	1.66	-	-	-	-	-	-	-	-	-	1.66
Spring	-	-	-	-	2.15	-	-	-	-	-	-	-	-	-	2.15
Average per Quarter															1.83
(Exclud. Summer)	-	-	-	-	1.83	-	-	-	-	-	-	-	-	-	1.83
<u>2001-2002</u>															
Summer (total)	-	-	-	-	0.15	-	-	-	-	-	-	-	-	-	0.15
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	0.15	-	-	-	-	-	-	-	-	-	0.15
Fall	-	-	-	-	1.41	-	-	-	-	-	-	-	-	-	1.41
Winter	-	-	-	-	1.89	-	-	-	-	-	-	-	-	-	1.89
Spring	-	-	-	-	1.94	-	-	-	-	-	-	-	-	-	1.94
Average per Quarter															1.75
(Exclud. Summer)	-	-	-	-	1.75	-	-	-	-	-	-	-	-	-	1.75

DEPARTMENT: Military Science - 0260

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	42.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-	67.0
Winter	25.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	65.0
Spring	34.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	93.0
TOTAL	101.0	-	-	125.0	-	-	-	-	-	-	-	-	-	-	226.0
														3 qtr tot	225.0
<u>2000-2001</u>															
Summer (total)	3.0	-	-	3.0	-	-	-	-	-	-	-	-	-	-	6.0
Summer A/C	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	2.0
Summer B	3.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	4.0
Fall	67.0	-	-	24.0	-	-	-	-	-	-	-	-	-	-	91.0
Winter	28.0	-	-	46.0	-	-	-	-	-	-	-	-	-	-	74.0
Spring	32.0	-	-	48.0	-	-	-	-	-	-	-	-	-	-	80.0
TOTAL	130.0	-	-	121.0	-	-	-	-	-	-	-	-	-	-	251.0
														3 qtr tot	245.0
<u>2001-2002</u>															
Summer (total)	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Fall	75.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-	115.0
Winter	23.0	-	-	60.0	-	-	-	-	-	-	-	-	-	-	83.0
Spring	23.0	-	-	55.0	-	-	-	-	-	-	-	-	-	-	78.0
TOTAL	121.0	-	-	156.0	-	-	-	-	-	-	-	-	-	-	277.0
														3 qtr tot	276.0

DEPARTMENT: Military Science - 0260

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														Total
	G. S. I	G. S. II	G. S. III	Bacc. I	Bacc. II	Bacc. III	M P I	M P II	M P III	Doc. I	Doc. II	Med. I	Med. II	Inelig.	
<u>1999-2000</u>															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Fall	42.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	87.0
Winter	25.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	97.0
Summer B	34.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	140.2
TOTAL	101.0	-	-	225.0	-	-	-	-	-	-	-	-	-	-	326.0
														3 qtr tot	324.2
<u>2000-2001</u>															
Summer (total)	3.0	-	-	5.4	-	-	-	-	-	-	-	-	-	-	8.4
Summer A/C	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	3.6
Summer B	3.0	-	-	1.8	-	-	-	-	-	-	-	-	-	-	4.8
Fall	67.0	-	-	43.2	-	-	-	-	-	-	-	-	-	-	110.2
Winter	28.0	-	-	82.8	-	-	-	-	-	-	-	-	-	-	110.8
Spring	32.0	-	-	86.4	-	-	-	-	-	-	-	-	-	-	118.4
TOTAL	130.0	-	-	217.8	-	-	-	-	-	-	-	-	-	-	347.8
														3 qtr tot	339.4
<u>2001-2002</u>															
Summer (total)	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Fall	75.0	-	-	72.0	-	-	-	-	-	-	-	-	-	-	147.0
Winter	23.0	-	-	108.0	-	-	-	-	-	-	-	-	-	-	131.0
Spring	23.0	-	-	99.0	-	-	-	-	-	-	-	-	-	-	122.0
TOTAL	121.0	-	-	280.8	-	-	-	-	-	-	-	-	-	-	401.8
														3 qtr tot	400.0

DEPARTMENT: Military Science - 0260

COLLEGE: Unaffiliated

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Fall	0.08	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.16
Winter	0.05	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.18
Spring	0.06	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.20
(Exclud. Summer)	0.06	-	-	0.14	-	-	-	-	-	-	-	-	-	-	0.20
<u>2000-2001</u>															
Summer (total)	0.01	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.02
Summer A/C	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Summer B	0.01	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.01
Fall	0.12	-	-	0.08	-	-	-	-	-	-	-	-	-	-	0.20
Winter	0.05	-	-	0.15	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.06	-	-	0.16	-	-	-	-	-	-	-	-	-	-	0.22
Average per Quarter															0.21
(Exclud. Summer)	0.08	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.21
<u>2001-2002</u>															
Summer (total)	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.00
Fall	0.14	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.27
Winter	0.04	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.24
Spring	0.04	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.23
Average per Quarter															0.25
(Exclud. Summer)	0.07	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.25

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

Year/Quarter	STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	54.0	-	-	-	-	-	-	-	-	-	-	93.0
Winter	21.0	-	-	50.0	-	-	-	-	-	-	-	-	-	-	71.0
Spring	20.0	-	-	57.0	-	-	-	-	-	-	-	-	-	-	77.0
TOTAL	80.0	-	-	161.0	-	-	-	-	-	-	-	-	-	-	241.0
														3 qtr tot	241.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	45.0	-	-	-	-	-	-	-	-	-	-	88.0
Winter	22.0	-	-	59.0	-	-	-	-	-	-	-	-	-	-	81.0
Spring	20.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	94.0
TOTAL	85.0	-	-	178.0	-	-	-	-	-	-	-	-	-	-	263.0
														3 qtr tot	263.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	58.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	148.0
Winter	27.0	-	-	74.0	-	-	-	-	-	-	-	-	-	-	101.0
Spring	24.0	-	-	65.0	-	-	-	-	-	-	-	-	-	-	89.0
TOTAL	109.0	-	-	229.0	-	-	-	-	-	-	-	-	-	-	338.0
														3 qtr tot	338.0

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	39.0	-	-	97.2	-	-	-	-	-	-	-	-	-	-	136.2
Winter	21.0	-	-	90.0	-	-	-	-	-	-	-	-	-	-	111.0
Spring	20.0	-	-	102.6	-	-	-	-	-	-	-	-	-	-	122.6
TOTAL	80.0	-	-	289.8	-	-	-	-	-	-	-	-	-	-	369.8
														3 qtr tot	369.8
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	43.0	-	-	81.0	-	-	-	-	-	-	-	-	-	-	124.0
Winter	22.0	-	-	106.2	-	-	-	-	-	-	-	-	-	-	128.2
Spring	20.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	153.2
TOTAL	85.0	-	-	320.4	-	-	-	-	-	-	-	-	-	-	405.4
														3 qtr tot	405.4
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	58.0	-	-	162.0	-	-	-	-	-	-	-	-	-	-	220.0
Winter	27.0	-	-	133.2	-	-	-	-	-	-	-	-	-	-	160.2
Spring	24.0	-	-	117.0	-	-	-	-	-	-	-	-	-	-	141.0
TOTAL	109.0	-	-	412.2	-	-	-	-	-	-	-	-	-	-	521.2
														3 qtr tot	521.2

DEPARTMENT: Air Force ROTC (AES) - 0265

COLLEGE: Unaffiliated

Year/Quarter	OBR MODELED FACULTY														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.07	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.25
Winter	0.04	-	-	0.17	-	-	-	-	-	-	-	-	-	-	0.21
Spring	0.04	-	-	0.19	-	-	-	-	-	-	-	-	-	-	0.23
Average per Quarter															0.23
(Exclud. Summer)	0.05	-	-	0.18	-	-	-	-	-	-	-	-	-	-	0.23
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.08	-	-	0.15	-	-	-	-	-	-	-	-	-	-	0.23
Winter	0.04	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.24
Spring	0.04	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.28
Average per Quarter															0.25
(Exclud. Summer)	0.05	-	-	0.20	-	-	-	-	-	-	-	-	-	-	0.25
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	0.11	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.41
Winter	0.05	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.30
Spring	0.04	-	-	0.22	-	-	-	-	-	-	-	-	-	-	0.26
Average per Quarter															0.32
(Exclud. Summer)	0.07	-	-	0.25	-	-	-	-	-	-	-	-	-	-	0.32

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	STUDENT CREDIT HOURS														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	4,652.0	-	-	-	-	-	-	-	-	-	-	-	-	4,652.0
Winter	-	1,728.0	-	-	-	-	-	-	-	-	-	-	-	-	1,728.0
Spring	-	709.0	-	-	-	-	-	-	-	-	-	-	-	-	709.0
TOTAL	-	7,089.0	-	-	-	-	-	-	-	-	-	-	-	-	7,089.0
														3 qtr tot	7,089.0
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,864.0	-	-	-	-	-	-	-	-	-	-	-	-	5,864.0
Winter	-	2,004.0	-	-	-	-	-	-	-	-	-	-	-	-	2,004.0
Spring	-	755.0	-	-	-	-	-	-	-	-	-	-	-	-	755.0
TOTAL	-	8,623.0	-	-	-	-	-	-	-	-	-	-	-	-	8,623.0
														3 qtr tot	8,623.0
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	5,283.0	-	-	-	-	-	-	-	-	-	-	-	-	5,283.0
Winter	-	1,418.0	-	-	-	-	-	-	-	-	-	-	-	-	1,418.0
Spring	-	675.0	-	-	-	-	-	-	-	-	-	-	-	-	675.0
TOTAL	-	7,376.0	-	-	-	-	-	-	-	-	-	-	-	-	7,376.0
														3 qtr tot	7,376.0

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS														
	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	7,257.1	-	-	-	-	-	-	-	-	-	-	-	-	7,257.1
Winter	-	2,695.7	-	-	-	-	-	-	-	-	-	-	-	-	2,695.7
Spring	-	1,106.0	-	-	-	-	-	-	-	-	-	-	-	-	1,106.0
TOTAL	-	11,058.8	-	-	-	-	-	-	-	-	-	-	-	-	11,058.8
														3 qtr tot	11,058.8
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	9,147.8	-	-	-	-	-	-	-	-	-	-	-	-	9,147.8
Winter	-	3,126.2	-	-	-	-	-	-	-	-	-	-	-	-	3,126.2
Spring	-	1,177.8	-	-	-	-	-	-	-	-	-	-	-	-	1,177.8
TOTAL	-	13,451.9	-	-	-	-	-	-	-	-	-	-	-	-	13,451.9
														3 qtr tot	13,451.9
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	8,241.5	-	-	-	-	-	-	-	-	-	-	-	-	8,241.5
Winter	-	2,212.1	-	-	-	-	-	-	-	-	-	-	-	-	2,212.1
Spring	-	1,053.0	-	-	-	-	-	-	-	-	-	-	-	-	1,053.0
TOTAL	-	11,506.6	-	-	-	-	-	-	-	-	-	-	-	-	11,506.6
														3 qtr tot	11,506.6

DEPARTMENT: University College - 3006

COLLEGE: Unaffiliated

	OBR MODELED FACULTY														
Year/Quarter	<u>G. S. I</u>	<u>G. S. II</u>	<u>G. S. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M P I</u>	<u>M P II</u>	<u>M P III</u>	<u>Doc. I</u>	<u>Doc. II</u>	<u>Med. I</u>	<u>Med. II</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	13.48	-	-	-	-	-	-	-	-	-	-	-	-	13.48
Winter	-	5.01	-	-	-	-	-	-	-	-	-	-	-	-	5.01
Spring	-	2.06	-	-	-	-	-	-	-	-	-	-	-	-	2.06
Average per Quarter															6.85
(Exclud. Summer)	-	6.85	-	-	-	-	-	-	-	-	-	-	-	-	6.85
<u>2000-2001</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	17.00	-	-	-	-	-	-	-	-	-	-	-	-	17.00
Winter	-	5.81	-	-	-	-	-	-	-	-	-	-	-	-	5.81
Spring	-	2.19	-	-	-	-	-	-	-	-	-	-	-	-	2.19
Average per Quarter															8.33
(Exclud. Summer)	-	8.33	-	-	-	-	-	-	-	-	-	-	-	-	8.33
<u>2001-2002</u>															
Summer (total)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer A/C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Summer B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fall	-	15.31	-	-	-	-	-	-	-	-	-	-	-	-	15.31
Winter	-	4.11	-	-	-	-	-	-	-	-	-	-	-	-	4.11
Spring	-	1.96	-	-	-	-	-	-	-	-	-	-	-	-	1.96
Average per Quarter															7.13
(Exclud. Summer)	-	7.13	-	-	-	-	-	-	-	-	-	-	-	-	7.13

Student Credit Hour Series

Lake Campus

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

	STUDENT CREDIT HOURS													
Year/Quarter	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc I</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>														
Summer (total)	586.0	661.0	39.0	517.0	30.0	423.0	396.0	275.0	444.0	-	-	94.0	-	3,465.0
Summer A/C	291.0	388.0	39.0	328.0	30.0	312.0	100.0	155.0	277.0	-	-	74.0	-	1,994.0
Summer B	295.0	273.0	-	189.0	-	111.0	296.0	120.0	167.0	-	-	20.0	-	1,471.0
Fall	2,351.0	2,407.0	571.0	1,139.0	410.0	1,389.0	266.0	386.0	174.0	-	-	42.0	-	9,135.0
Winter	2,685.0	1,840.0	335.0	766.0	322.0	1,377.0	404.0	771.5	265.0	-	-	18.0	-	8,783.5
Spring	2,077.0	1,543.0	443.0	1,023.0	289.0	1,609.0	567.0	371.5	243.0	84.0	-	9.0	-	8,258.5
TOTAL	7,699.0	6,451.0	1,388.0	3,445.0	1,051.0	4,798.0	1,633.0	1,804.0	1,126.0	84.0	-	163.0	-	29,642.0
													3 qtr tot	26,177.0
<u>2000-2001</u>														
Summer (total)	621.0	621.0	151.5	377.0	12.0	550.0	542.0	189.5	275.0	14.0	-	30.0	-	3,383.0
Summer A/C	347.0	248.0	151.5	296.0	12.0	259.0	370.0	-	230.0	14.0	-	20.0	-	1,947.5
Summer B	274.0	373.0	-	81.0	-	291.0	172.0	189.5	45.0	-	-	10.0	-	1,435.5
Fall	2,397.0	2,293.0	450.5	695.0	236.0	1,769.0	560.0	358.5	355.0	63.0	-	19.0	-	9,196.0
Winter	2,648.0	2,009.0	430.5	527.0	233.0	1,783.0	457.0	814.5	278.0	-	-	25.0	-	9,205.0
Spring	2,394.0	1,406.0	568.0	791.0	209.0	1,935.0	844.0	436.0	243.0	-	-	4.0	-	8,830.0
TOTAL	8,060.0	6,329.0	1,600.5	2,390.0	690.0	6,037.0	2,403.0	1,798.5	1,151.0	77.0	-	78.0	-	30,614.0
													3 qtr tot	27,231.0
<u>2001-2002</u>														
Summer (total)	698.0	484.0	94.5	284.0	-	512.0	322.0	600.0	215.0	-	63.0	8.0	-	3,280.5
Summer A/C	345.0	205.0	94.5	151.0	-	313.0	234.0	270.0	187.0	-	-	4.0	-	1,803.5
Summer B	353.0	279.0	-	133.0	-	199.0	88.0	330.0	28.0	-	63.0	4.0	-	1,477.0
Fall	2,852.0	2,670.0	367.0	835.0	298.0	1,816.0	549.0	419.0	443.0	84.0	-	58.0	-	10,391.0
Winter	3,117.0	2,157.0	325.5	915.0	252.0	2,002.0	395.0	781.5	633.0	20.0	-	31.0	-	10,629.0
Spring	2,519.0	1,544.0	511.0	1,056.0	200.0	2,060.0	996.0	434.5	602.0	94.0	-	15.0	-	10,031.5
TOTAL	9,186.0	6,855.0	1,298.0	3,090.0	750.0	6,390.0	2,262.0	2,235.0	1,893.0	198.0	63.0	112.0	-	34,332.0
													3 qtr tot	31,051.5

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	WEIGHTED STUDENT CREDIT HOURS													
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	<u>Total</u>
<u>1999-2000</u>														
Summer (total)	586.0	1,031.2	58.5	1,240.8	108.0	761.4	1,017.7	899.3	1,065.6	-	-	396.7	-	7,165.1
Summer A/C	291.0	605.3	58.5	787.2	108.0	561.6	257.0	506.9	664.8	-	-	312.3	-	4,152.5
Summer B	295.0	425.9	-	453.6	-	199.8	760.7	392.4	400.8	-	-	84.4	-	3,012.6
Fall	2,351.0	3,754.9	856.5	2,733.6	1,476.0	2,500.2	683.6	1,262.2	417.6	-	-	177.2	-	16,212.9
Winter	2,685.0	2,870.4	502.5	1,838.4	1,159.2	2,478.6	1,038.3	2,522.8	636.0	-	-	76.0	-	15,807.1
Spring	2,077.0	2,407.1	664.5	2,455.2	1,040.4	2,896.2	1,457.2	1,214.8	583.2	403.2	-	38.0	-	15,236.8
TOTAL	7,699.0	10,063.6	2,082.0	8,268.0	3,783.6	8,636.4	4,196.8	5,899.1	2,702.4	403.2	-	687.9	-	54,421.9
													3 qtr tot	47,256.8
<u>2000-2001</u>														
Summer (total)	621.0	968.8	227.3	904.8	43.2	990.0	1,392.9	619.7	660.0	67.2	-	126.6	-	6,621.4
Summer A/C	347.0	386.9	227.3	710.4	43.2	466.2	950.9	-	552.0	67.2	-	84.4	-	3,835.4
Summer B	274.0	581.9	-	194.4	-	523.8	442.0	619.7	108.0	-	-	42.2	-	2,786.0
Fall	2,397.0	3,577.1	675.8	1,668.0	849.6	3,184.2	1,439.2	1,172.3	852.0	302.4	-	80.2	-	16,197.7
Winter	2,648.0	3,134.0	645.8	1,264.8	838.8	3,209.4	1,174.5	2,663.4	667.2	-	-	105.5	-	16,351.4
Spring	2,394.0	2,193.4	852.0	1,898.4	752.4	3,483.0	2,169.1	1,425.7	583.2	-	-	16.9	-	15,768.0
TOTAL	8,060.0	9,873.2	2,400.8	5,736.0	2,484.0	10,866.6	6,175.7	5,881.1	2,762.4	369.6	-	329.2	-	54,938.6
													3 qtr tot	48,317.1
<u>2001-2002</u>														
Summer (total)	698.0	755.0	141.8	681.6	-	921.6	827.5	1,962.0	516.0	-	302.4	33.8	-	6,839.7
Summer A/C	345.0	319.8	141.8	362.4	-	563.4	601.4	882.9	448.8	-	-	16.9	-	3,682.3
Summer B	353.0	435.2	-	319.2	-	358.2	226.2	1,079.1	67.2	-	302.4	16.9	-	3,157.4
Fall	2,852.0	4,165.2	550.5	2,004.0	1,072.8	3,268.8	1,410.9	1,370.1	1,063.2	403.2	-	244.8	-	18,405.5
Winter	3,117.0	3,364.9	488.3	2,196.0	907.2	3,603.6	1,015.2	2,555.5	1,519.2	96.0	-	130.8	-	18,993.6
Spring	2,519.0	2,408.6	766.5	2,534.4	720.0	3,708.0	2,559.7	1,420.8	1,444.8	451.2	-	63.3	-	18,596.4
TOTAL	9,186.0	10,693.8	1,947.0	7,416.0	2,700.0	11,502.0	5,813.3	7,308.5	4,543.2	950.4	302.4	472.6	-	62,835.2
													3 qtr tot	55,995.5

**WRIGHT STATE UNIVERSITY
STUDENT CREDIT HOUR SERIES**

DEPARTMENT: LAKE CAMPUS TOTALS

COLLEGE: LAKE CAMPUS

Year/Quarter	OBR MODELED FACULTY													Total
	<u>G.S. I</u>	<u>G.S. II</u>	<u>G.S. III</u>	<u>Tech. I</u>	<u>Tech. III</u>	<u>Bacc. I</u>	<u>Bacc. II</u>	<u>Bacc. III</u>	<u>M.P. I</u>	<u>M.P. II</u>	<u>M.P. III</u>	<u>Doc. I</u>	<u>Inelig.</u>	
<u>1996-97</u>														
Summer (total)	1.09	1.92	0.11	2.30	0.20	1.41	1.89	1.67	1.97	-	-	0.73	-	13.28
Summer A/C	0.54	1.12	0.11	1.46	0.20	1.04	0.48	0.94	1.23	-	-	0.58	-	7.69
Summer B	0.55	0.79	-	0.84	-	0.37	1.41	0.73	0.74	-	-	0.16	-	5.58
Fall	4.35	6.98	1.59	5.06	2.73	4.63	1.27	2.34	0.77	-	-	0.33	-	30.05
Winter	4.97	5.33	0.93	3.40	2.15	4.59	1.92	4.68	1.18	-	-	0.14	-	29.30
Spring	3.85	4.47	1.23	4.55	1.93	5.36	2.70	2.25	1.08	0.74	-	0.07	-	28.23
Average per Quarter														29.19
(Exclud. Summer)	4.39	5.59	1.25	4.34	2.27	4.86	1.96	3.09	1.01	0.25	-	0.18	-	29.19
<u>2000-2001</u>														
Summer (total)	1.15	1.80	0.42	1.68	0.08	1.83	2.58	1.15	1.22	0.12	-	0.23	-	12.27
Summer A/C	0.64	0.72	0.42	1.32	0.08	0.86	1.76	-	1.02	0.12	-	0.16	-	7.11
Summer B	0.51	1.08	-	0.36	-	0.97	0.82	1.15	0.20	-	-	0.08	-	5.16
Fall	4.44	6.65	1.25	3.09	1.57	5.90	2.67	2.17	1.58	0.56	-	0.15	-	30.02
Winter	4.90	5.82	1.20	2.34	1.55	5.94	2.18	4.94	1.24	-	-	0.20	-	30.31
Spring	4.43	4.08	1.58	3.52	1.39	6.45	4.02	2.64	1.08	-	-	0.03	-	29.22
Average per Quarter														29.85
(Exclud. Summer)	4.59	5.51	1.34	2.98	1.51	6.10	2.95	3.25	1.30	0.19	-	0.13	-	29.85
<u>2001-2002</u>														
Summer (total)	1.29	1.40	0.26	1.26	-	1.71	1.53	3.64	0.96	-	0.56	0.06	-	12.67
Summer A/C	0.64	0.59	0.26	0.67	-	1.04	1.11	1.64	0.83	-	-	0.03	-	6.82
Summer B	0.65	0.81	-	0.59	-	0.66	0.42	2.00	0.12	-	0.56	0.03	-	5.85
Fall	5.28	7.74	1.02	3.71	1.99	6.05	2.61	2.54	1.97	0.74	-	0.45	-	34.11
Winter	5.77	6.25	0.90	4.07	1.68	6.67	1.88	4.74	2.81	0.18	-	0.24	-	35.20
Spring	4.66	4.48	1.42	4.69	1.33	6.87	4.74	2.63	2.68	0.83	-	0.12	-	34.45
Average per Quarter														34.59
(Exclud. Summer)	5.24	6.16	1.11	4.16	1.67	6.53	3.08	3.30	2.49	0.58	-	0.27	-	34.59

APPENDIX A

DEFINITIONS OF TERMS

3 Qtr. Avg. (OBR) Modeled Faculty -- Average of OBR Modeled Faculty for the college, school or department (as defined under "Fall (OBR) Modeled Faculty") for Fall, Winter and Spring Quarters of a given academic year.

3 Quarter Total WSCH -- OBR Weighted Student Credit Hours (as defined under "Weighted SCH") summed for Fall, Winter and Spring Quarters of a given academic year.

All Terms SCH -- The sum of total Student Credit Hours taught by the college or department as of the census date for each term during fiscal year.

All Terms Weighted SCH -- The sum of Weighted Student Credit Hours based upon the OBR Student / Faculty Ratio for all terms during the fiscal year. See "Weighted SCH" for more details.

as % of 3 qtr. OBR model -- Subtotal of Budgeted teaching FTE's as a percentage of "3 Qtr. Avg. (OBR) Modeled Faculty."

Please note, this calculation is based upon budgeted FTE's, therefore, it includes vacant positions.

Avg. Act. 9 Month Salary -- Mean salary of all faculty on nine-month contracts in a given rank for the department, college or school in the year listed.

Faculty with fiscal, twelve-month contracts are omitted from these calculations. Data are not available for School of Medicine or the Combined Lake Campus Instructional departments. These data are calculated for main campus colleges only and are from actual contracts in place during Fall Quarter. Both FTE's and salaries are counted as academic contracts split them. Since these data are based upon actual contracts, salaries may not coincide with Budgeted FTE's.

Avg. Sec. Size -- Total number of registrants divided by total number of sections as defined under "Number of Sections".

Budgeted FTE -- Faculty and staff FTE's as defined and listed in RAPS (Resource Allocation and Planning Systems) for the department, college or school in the year listed.

Full-Time Faculty FTE's are based on contract FTE's, as are Unclassified and Classified FTE's. Graduate Teaching Assistant (GTA), Graduate Research Assistant (GRA), and Graduate Assistant (GA) FTE's are on a headcount basis with each full graduate assistantship counted as 0.33 FTE. Adjunct FTE's are based on the budgeted dollar amount, with every \$15,000 counting as one FTE. Lecturer data, when applicable, are combined with data for Instructors. Budgeted FTE's are from RAPS and may, therefore, not coincide with the Avg. Act. 9 Month Salary data.

Census Date -- The OBR census date is the designated point by when a student must be registered for a course to be eligible for subsidy. For regularly scheduled course sections, the census point is the end of business on the 15th calendar day of the academic term (this is not a change from the former '14th day after the first day of classes'). For flexibly scheduled course sections the census point is the end of business on the date closest to completing 20 percent of the course section based on the official start and end dates, regardless of the course section meeting pattern. For flexibly scheduled courses meeting for less than seven consecutive days, all students who enrolled by the last day of the course and have not withdrawn are counted (regardless of the date of registration in the course section).

APPENDIX A

DEFINITIONS OF TERMS

Classrooms -- Rooms coded as classrooms, lecture halls, seminar rooms and their service rooms which are either dedicated to use by, or preferentially scheduled to the department or college in the year listed.

General purpose instructional rooms are prorated to the administrative departments of the colleges which receive preferential scheduling by the Registrar's office. Thus, a given classroom may be counted as one room in each of three colleges' administrative departments and the square footage of that room distributed among those same departments.

Dedicated Space -- A count of rooms and square footage of space dedicated to use by the department or college as of Fall Quarter in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Total Rooms which are prorated among the above categories (i.e. 80% research lab; 20% faculty office) are counted as one room in each category and one in the total. Thus, the total number of rooms may be less than the sum of the four categories. When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges. Rooms prorated among two or more departments within a given college are counted once in each department and once in the college summary. Thus, the total number of rooms in a college summary may be less than the sum of the departments.

Degrees Awarded -- Number of undergraduate, masters and doctoral degrees awarded by the department, college or school.

Because the Educational Specialist degree is a post-masters degree, its majors and graduates are counted as those in Doctoral programs.

Expense -- The expenses are taken from year end accounting reports.

Expense Per SCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total SCH (Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Expense Per WSCH -- Total amount expensed against that department, college or school budget throughout the fiscal year divided by the total WSCH (Weighted Student Credit Hours) for Summer, Fall, Winter and Spring of the same academic year.

Fall (OBR) Modeled Faculty -- Total faculty Full-Time Equivalent (FTE) using the OBR modeled ratio of faculty FTE to SCH by subsidy level.

This figure is the sum of the modeled faculty FTE's calculated by subsidy level for the department, college or school as of the census date of the Fall Quarter.

Fee Revenue -- University-wide average fee revenue per SCH (Student Credit Hours) times the SCH for that academic unit, calculated separately for undergraduate and graduate courses for all terms. The School of Medicine and School of Professional Psychology fees are each calculated using their unique fee schedules.

APPENDIX A

DEFINITIONS OF TERMS

Laboratories -- Rooms coded as teaching laboratories, unscheduled teaching laboratories, individual study laboratories, research laboratories, special use laboratories and their service rooms dedicated to use by the department or college in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Majors' Avg. Fall SCH Load – The average student credit hour load taken by a department's majors Fall quarter.

Miscellaneous Revenue -- Includes all revenues recorded directly to accounts covered in this report.

Number of Courses -- The number of uniquely labeled (alphanumeric combination, i.e. ENG 111) courses.

If a course is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All courses, including thesis and independent study, are counted.

Number Of Majors -- Headcount of students with majors in this college or department.

When a student has a dual major he or she is counted as one-half in each department of major. Incoming first year students are listed with the University College until accepted by their college and department of major. Requirements vary considerably.

The undergraduate, masters and doctoral columns represent students accepted by their college and department of major.

Number of Sections -- The total number of all sections of all courses offered Fall Quarter of the year specified.

If a section is cross-listed with two or more departments, or as both graduate and undergraduate, it will be counted two or more times, once with each listing. All sections, including thesis and independent study, are counted.

Offices -- Conference rooms, faculty, administrative, student activity and general offices, and their service rooms dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

Other (Dedicated Space) -- Rooms in all categories other than Classroom, Laboratory or Office which are dedicated to use by the department, college or school in the year listed.

When rooms are shared by two or more departments or colleges they are counted as one in each academic unit, and the square footage is prorated to the various departments or colleges.

% of Majors' SCH Taken in Dept. – The percentage of their total Fall student credit hour load that majors take in their own department.

% of Total SCH Taught to Majors – The percentage of total Fall student credit hours that a

APPENDIX A

DEFINITIONS OF TERMS

department teaches to its own majors.

Ranking (Revenue / Expense) -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

Revenue / Expenditure -- Total subsidy, fees and miscellaneous revenue divided by total expenditures for that department, college or school.

Revenue / Expenditure Ranking -- Ranking of instructional departments based upon the relationship of dollars of revenue divided by dollars of expense for that unit.

Only instructional departments are ranked, with the highest Revenue / Expense ratio having a rank of 1 and the lowest Revenue / Expense ratio having a rank of 57.

SCH -- Student Credit Hours for each college or department as of the census date.

Student FTE Per Faculty FTE -- Ratio of total student Full-Time Equivalents to faculty Full-Time Equivalents -- For 3-Quarter reporting, a student FTE is defined as 45 SCH. Faculty FTE are based upon contract percents or, in the case of adjunct, based upon the teaching load with twelve credit hours being considered full-time. This is 3 Quarter data.

Subsidy Revenue -- The academic unit's student FTE by subsidy level is calculated for all terms, then multiplied by the corresponding subsidy amount for the relevant year.

Beginning in 1998-99, all term enrollment has been used for subsidy FTE calculations. One student FTE is defined as 45 SCH.

Total Revenue -- Sum of fee revenue, subsidy revenue and miscellaneous revenue as defined above.

Weighted SCH -- Weighted Student Credit Hours based upon the OBR modeled Student / Faculty Ratio.

This figure is the sum of the products of the SCH times the OBR (Ohio Board of Regents) weighting factor, calculated by subsidy level. The WSCH for all subsidy levels in the department, college or school as of the census date of each term are added and the total shown. Please see Appendix C for the weighting factors.

Weighted Student FTE Per Faculty FTE -- Ratio of WSCH (Weighted Student Credit Hours) to "Budgeted FTE". This is 3-Quarter data.

APPENDIX B

CATEGORY CODE DESCRIPTIONS

Instruction & Departmental Research

Coded 1A - 1Z & A1 - Z1 in FAS

- Includes activities that are part of an instructional program: for credit courses; for academic, occupational and vocational instruction; for regular, special correspondence and extension sessions; and for workshops offered for academic credit.
- Includes departmental research and public service that are not separately budgeted.
- Excludes academic administration when the primary assignment is administration (e.g. academic deans).
- Includes expenditures for departmental chairs.

Research, Separately Budgeted

Coded 2A - 2Z in FAS

- Includes activities specifically organized to produce research outcomes.
- Includes institutional expenditures for individual and/or research projects, where they are separately budgeted.

Public Service

Coded 3A - 3Z in FAS

- Includes activities established primarily to provide noncredit designated course offerings and services beneficial to individuals and groups external to WSU.

Academic Support

Coded 4A - 4Z in FAS

- Includes activities carried out primarily to provide support services that are an integral part of the operations of one of the 3 primary missions (instruction, research, and public service).
- Includes the provision of services that directly assist the academic functions of WSU, activities intended to improve the content or preservation of current course offerings, and accreditation activities.
- Includes media and technology, and the administrative support operations that function within the academic units (including the development of future instructional activities).
- Includes libraries, galleries, and audio-visual services (for *Academic Data Series*, only if in a college or school).
- Includes administrative support and management, like academic deans, assistant and associate academic deans, and the dean's office support staff.

Student Service

Coded 5A – 5Z in FAS

- Includes administrative support for counseling and career guidance.
- Includes support for social and cultural development.

Scholarships & Fellowships

Coded 8A - 8Z in FAS

- Includes outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or non-credit. (for *Academic Data Series*, only if in a college or school).

APPENDIX C

OBR WEIGHTING FACTORS TABLET

These calculations are done at the subsidy level. Each course is assigned a subsidy level based upon Ohio Board of Regents criteria. Subsidy Levels are designated in different ways on different reports. For instance, General Studies One is designated by "GS1" on the WSU SIS Course Inventory, "01" in some OBR publications, and Gen St I in other OBR publications. Two designations are used in this chart to facilitate easier reference.

WSCH -- SCH times this factor equals the WSCH, Weighted Student Credit Hours.

OBR FAC -- SCH divided by this factor equals the OBR Modeled Faculty Staffing.

<u>SUBSIDY LEVEL</u>		<u>WSCH FACTOR</u>	<u>MODELED OBR FACULTY STAFFING FACTOR</u>	<u>Student FTE to Faculty FTE Ratio</u>
01	General Studies I	1.00	540	36
02	General Studies II	1.56	345	23
03	General Studies III	1.50	360	24
04	Technical I	2.40	225	15
06	Technical III	3.60	150	10
07	Baccalaureate I	1.80	300	20
08	Baccalaureate II	2.57	210	14
09	Baccalaureate III	3.27	165	11
10	Master/Professional I	2.40	225	15
11	Master/Professional II	4.80	113 (approx.)	7.5
12	Master/Professional III	6.00	90	6
13	Doctoral I	4.22	128	8.5 (approx.)
14	Doctoral II	7.20	75	5
15	Medical I	5.51	98	6.5
16	Medical II	8.00	68	4.5 (approx.)
17	Ineligible	1.00	540	36
18	Ineligible	1.00	540	36
19	Ineligible	3.27	165	11