

2011 - 2012 Delaware Study

National Study of Instructional Costs and Productivity

Wright State University

2011-2012 Delaware Study- National Study of Instructional Costs and Productivity

Comparison of Wright State University to the Research Institutions - High Research Activity (RH)

The following tables compare Wright State University's main campus data to a peer group of participating RH Institutions according to the Carnegie Classification of Institutions of Higher Education. Thirty-five institutions are included in the peer group.

To request further information regarding the list of peer institutions, please contact

Wright State University's

Office of Budget Planning & Resource Analysis.

<http://www.wright.edu/business-and-finance/financial-and-business-operations/budget-planning-resource-analysis/overview>

Departmental CIP Codes Listed by WSU College

- The following tables are grouped by WSU's colleges and listed by department with the corresponding peer norm data.
- Each department has been assigned a Classification of Instructional Program (CIP) code that relates to the discipline and subject matter taught within the department.
- A few departments are listed under the same general CIP code.
- The corresponding peer norm data is listed by CIP code.

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Comparison of Student FTE per Faculty FTE

The following tables compare Fall 2011 WSU's **Student FTE** per **Faculty FTE** to the Research Institution Peer Norms.

Student FTE for the fall term is calculated by dividing the number of undergraduate student credit hours by 15 and graduate student credit hours by 9.

Student credit hours are linked to the department according to the funding unit of the faculty of record who taught the course section.

For courses that are co-taught the student credit hours are prorated according to faculty type or department, as needed.

The **Faculty FTE** is presented according to faculty type:

- **Tenure and Tenured-Track Faculty:**

Includes Full Professors, Associate Professors, and Assistant Professors. Department Chairs are included in this section.

The FTE for faculty with split appointments is prorated among departments as listed in Banner. Matrix department faculty FTE is prorated between the College of Science & Math and the School of Medicine. The School of Medicine is not included in this study.

- **Other Regular Faculty:**

Includes Non-Tenure Track Instructors and Lectures. The FTE for faculty with split appointments is prorated among departments as listed in Banner.

- **Supplemental Faculty:**

Includes adjunct faculty and any non-faculty who taught Fall term, but whose primary job responsibility is not teaching. Deans are included in this section. Supplemental Faculty FTE is calculated by dividing the number of course credit hours taught by twelve (12 CCH = 1 FTE).

- **All Faculty:**

Includes the FTE from the above categories *plus* the Teaching Assistant FTE. The Teaching Assistant FTE is calculated based on headcount of every Teaching Assistant that taught Fall term (1 headcount = .33 FTE).

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Direct Instructional Expense per Total Student FTE

The data collected for this portion of the study refers to financial information for the Fiscal Year 2011-12, and student credit hour data for the Academic Year 2011-12 (fall, winter, spring terms).

- Direct Instructional Expense includes:

- 1) *Salaries:* All wages paid to support the instructional function in a given department or program during the fiscal year. This includes faculty, clerical, professionals (e.g., lab technicians), graduate student stipends (but not tuition waivers), and any other personnel who support the teaching function and whose salaries and wages are paid from the department's instructional budget.
- 2) *Benefits:* Expenditures for benefits associated with the personnel for whom salaries and wages were reported on the previous entry.
- 3) *Other Than Personnel Costs:* This category includes non-personnel items such as travel, supplies and expense, non-capital equipment purchases, etc., that are typically part of a department or program's cost of doing business. Excluded from this category are items such as central computing costs, centrally allocated computing labs, graduate student tuition remission and fee waivers, etc.

- Student FTE for the academic year is calculated by the following:

For quarter calendar institutions, undergraduate student credit hours are divided by 45 and graduate student credit hours are divided by 27

For semester calendar institutions, undergraduate student credit hours are divided by 30 and graduate student credit hours are divided by 18

Note: The *Academic Data Series* includes expenses such fee waivers and data processing charges, whereas the *Delaware Study* excludes these types of expenses.

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College Averages and Peer Norm Averages

- WSU's departmental CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- College averages of Student FTE per Faculty FTE are indicated for each faculty category.
Corresponding peer norm averages are also indicated. Both **College Averages** and **Peer Norm Averages** are weighted.
- There are several instances in which there is no corresponding peer norm data for a particular WSU department/CIP code. This occurs because the peer analysis included CIP codes when at least five institutions reported data for that particular CIP code. CIP codes that had less than five institutions reporting data were not included in the peer analysis.
- When WSU department/CIP code does not have corresponding peer norm data the WSU department/CIP code data is not included in the College average which is indicated by ***.
- There are a few instances in which there is no WSU department/CIP code data for a particular type of faculty.
In these cases the corresponding peer norm data is not included in the peer norm average which is also indicated by ***.
- There are some instances when WSU's department/CIP code data was identified as an outlier in the peer analysis. In these cases the data is shown, but it is not included in the College average. This is indicated by a * next to the data point. When this occurs the corresponding peer norm is also removed from the peer norm average calculation and it is indicated by **.

Comparison of Wright State University to Research Institutions Peer Norms

This report compares WSU to the peer norms according to the following method:

- 1) Every WSU department's CIP code data is compared to the corresponding CIP peer norm data. This is shown as a **"% of the Peer Norm."**
- 2) For every college the overall average of all the departments within the college is calculated as a weighted average. The weighted average is also calculated for all the corresponding peer norms. The college's overall weighted average is compared to the overall peer norm weighted average and this is shown a percentage.

Student FTE per Faculty FTE
Comparison of WSU Departments to Peer Norms

Wright State University
National Study of Instructional Costs and Productivity
2011-2012 Delaware Study Report
Wright State University Colleges vs. Peer Norm Averages

	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
	Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD		
	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm Avg.		Expense	% of Peer Norm Avg.
COLA Average / Total	145.3	12.3	108.7%	50.0	19.1	99.9%	80.5	20.3	123.5%	285.0	15.5	113.5%	2.8%	\$4,803	91.4%
Peer Norm Average		11.3			19.2			16.4			13.7		6.0%	\$5,255	
RSCB Average / Total	55.0	18.2	100.4%	10.0	36.7	107.9%	13.4	26.1	91.8%	78.4	21.8	98.9%	22.6%	\$6,249	98.1%
Peer Norm Average		18.1			34.0			28.4			22.0		13.0%	\$6,367	
CECS Average / Total	62.2	12.9	103.1%	7.0	18.3	71.9%	18.6	19.3	95.8%	95.4	13.5	121.9%	20.8%	\$10,332	104.6%
Peer Norm Average		12.5			25.4			20.1			11.1		17.5%	\$9,879	
CEHS Average / Total	41.7	14.8	119.0%	17.2	14.8	93.0%	46.8	16.6	108.4%	105.6	16.4	125.0%	36.0%	\$5,156	98.8%
Peer Norm Average		12.5			16.0			15.3			13.1		29.9%	\$5,221	
CONH Average / Total	24.0	16.6	135.3%	20.0	7.8	64.0%	7.1	26.9	202.2%	51.1	14.6	123.3%	19.1%	\$8,618	98.9%
Peer Norm Average		12.3			12.2			13.3			11.8		22.2%	\$8,710	
COSM Average / Total	119.7	15.0	96.2%	16.3	29.7	83.4%	46.0	33.8	127.4%	207.5	19.7	118.6%	6.9%	\$5,739	104.6%
Peer Norm Average		15.6			35.6			26.5			16.7		5.7%	\$5,485	
Campus Average / Total	447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008	102.0%
Peer Norm Average		13.7			22.5			18.9			14.9		9.5%	\$5,888	

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Comparison of College of Liberal Arts vs. Peer Norms

COLA
TOTAL STUDENT FTE

CIP Code	Department Name	Dept.	Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
5.02	Women's Studies	WMS55	-	-	-	-	-	-	0.8	30.1	130.3%	0.8	30.1	* 202.1%	2.2%	\$1,286	24.4%
5.02	Peer Norm			9.1	***		20.2	***		23.1			14.9	**	2.4%	\$5,273	
9.01	Communications	COM55	8.0	14.5	98.6%	3.0	11.6	52.3%	7.0	16.3	95.9%	18.0	14.7	89.1%	0.0%	\$4,547	106.8%
9.01	Peer Norm			14.7			22.2			17.0			16.5		3.4%	\$4,258	
16.01	Modern Languages	MOL55	8.0	11.2	104.67%	9.0	12.9	73.7%	13.7	15.7	107.5%	30.7	13.7	95.1%	0.0%	\$4,172	89.8%
16.01	Peer Norm			10.7			17.5			14.6			14.4		2.6%	\$4,644	
24.01	COLA Administration	COLA5	-	-	-	1.0	2.7	19.2%	1.3	5.0	35.2%	2.3	4.0	38.6%	0.0%	\$26,559	379.5%
24.01	Peer Norm			9.1	***		13.9			14.1			10.3		5.6%	\$6,999	
23.01	English	ENG55	19.7	12.6	123.5%	22.5	14.1	83.9%	8.2	18.8	100.5%	57.9	15.8	116.2%	3.9%	\$4,344	88.7%
23.01	Peer Norm			10.2			16.8			18.7			13.6		5.0%	\$4,900	
30.06	Applied Behavioral Science	ABS55	0.4	23.8	-	0.0	-	-	0.2	24.8	-	0.6	24.1	*** -	100.0%	\$12,529	*** -
30.06	Peer Norm			-	***		-			-			-		-	-	
38.01	Classics, Religion &Philosophy	CLS55	13.4	18.3	124.5%	1.0	40.5	137.8%	3.3	37.2	136.3%	17.7	23.1	125.5%	0.0%	\$3,829	77.6%
38.01	Peer Norm			14.7			29.4			27.3			18.4		2.2%	\$4,936	
44.07	Social Work	SOW55	5.0	10.3	80.5%	1.0	21.6	-	1.7	18.0	85.3%	7.7	13.5	90.6%	0.0%	\$10,564	169.1%
44.07	Peer Norm			12.8			18.7			21.1			14.9		43.2%	\$6,249	

COLA
TOTAL STUDENT FTE

CIP
Code Department Name Dept.

COLA TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE															Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD								
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm						
CIP Code	Department Name	Dept.	54.01	History	HST55	16.9	27.9	*	181.2%	1.0	110.4	*	373.0%	4.5	41.6	195.3%	22.4	34.3	*	198.3%	3.6%	\$2,845	59.1%
54.01	Peer Norm			15.4	**		29.6	**		21.3			17.3	**		5.2%	\$4,812						
45.10	Political Science	PLS55	11.0	29.1	*	180.7%	2.0	56.7		175.5%	5.7	34.3	166.5%	18.7	33.7	*	197.1%	3.0%	\$3,348	61.8%			
45.10	Peer Norm			16.1	**		32.3			20.6			17.1	**		8.2%	\$5,417						
45.11	Sociology & Anthropology	SOC55	12.6	14.3		89.4%	3.6	56.0		145.1%	5.8	26.0	91.9%	22.0	24.2		115.8%	2.5%	\$3,145	73.4%			
45.11	Peer Norm			16.0			38.6			28.3			20.9			3.6%	\$4,283						
45.07	Urban Affairs & Geography	URS55	6.0	18.0		96.3%	2.0	33.9		100.3%	2.8	29.7	109.6%	10.8	23.9		125.8%	15.3%	\$3,847	73.6%			
45.07	Peer Norm			18.7			33.8			27.1			19.0			7.7%	\$5,229						
50.05	Theatre Arts	THA55	18.3	10.2		103.0%	1.0	4.2		33.1%	8.9	6.9	53.1%	28.3	9.0		75.0%	0.0%	\$16,355	189.2%			
50.05	Peer Norm			9.9			12.7			13.0			12.0			4.3%	\$8,646						
50.07	Art & Art History	ART55	11.0	9.3		89.4%	0.4	67.0	*	370.2%	3.3	21.7	153.9%	14.7	13.7		111.4%	0.0%	\$7,018	95.4%			
50.07	Peer Norm			10.4			18.1	**		14.1			12.3			4.3%	\$7,356						
50.09	Music	MUS55	15.0	7.4		89.2%	2.5	4.2		45.2%	13.3	16.1	157.8%	32.4	12.0		131.9%	2.8%	\$6,416	68.4%			
50.09	Peer Norm			8.3			9.3			10.2			9.1			9.4%	\$9,384						
COLA Average / Total			145.3	12.3		108.7%	50.0	19.1		99.9%	80.5	20.3	123.5%	285.0	15.5	113.5%	2.8%	\$4,803	91.4%				
Peer Norm Average				11.3				19.2				16.4		13.7		6.0%	\$5,255						
Campus Average / Total			447.9	14.3		104.5%	120.5	19.2		85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008	102.0%				
Peer Norm Average				13.7				22.5				18.9		14.9		9.5%	\$5,888						

* Outlier - Not included in COLA Average, but Faculty FTE is included in COLA Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in COLA Average or Peer Norm Average due to lack of corresponding data point.

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Comparison of Raj Soin College of Business vs. Peer Norms

RSCB TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
52.01	RSCB Administration	RSCB5	2.0	0.0	0.0%	-	-	-	1.3	25.5	85.7%	3.3	10.2	-	0.0%	\$116,891 ***	-
52.01	Peer Norms			15.5			33.7	***		29.7			21.3		20.1%	-	
52.03	Accountancy	ACC55	8.0	23.1	116.7%	2.0	52.7	145.2%	0.2	9.2	34.2%	10.2	28.7	127.6%	18.0%	\$7,346	113.7%
52.03	Peer Norms			19.8			36.3			26.9			22.5		15.3%	\$6,462	
52.08	Finance	FIN55	5.0	18.2	112.3%	2.0	27.5	89.0%	2.0	32.1	117.6%	9.0	23.4	119.4%	13.7%	\$6,051	87.9%
52.08	Peer Norms			16.2			30.9			27.3			19.6		14.5%	\$6,880	
45.06	Economics Center for Economic Educ	ECN55 ECO55	11.0	15.6	88.1%	2.0	28.7	69.7%	5.1	22.5	57.1%	18.1	19.0	87.2%	13.4%	\$6,809	124.1%
45.06	Peer Norms			17.7			41.2			39.4			21.8		7.2%	\$5,487	
52.02	Management	MGT55	11.0	28.0	* 166.7%	2.0	36.0	128.6%	2.0	32.4	135.0%	15.0	29.6	* 151.0%	32.6%	\$4,804	70.7%
52.02	Peer Norms			16.8	**		28.0			24.0			19.6	**	12.5%	\$6,796	
52.12	Info Sys & Operations Mgt	ISO55	11.0	19.3	110.9%	2.0	38.6	131.7%	1.8	28.0	87.2%	14.8	23.0	109.5%	30.9%	\$6,345	90.1%
52.12	Peer Norms			17.4			29.3			32.1			21.0		10.8%	\$7,043	
52.14	Marketing	MKT55	7.0	19.9	121.3%	0.0	-	-	1.0	20.3	83.9%	8.0	19.9	97.5%	26.8%	\$7,629	109.9%
52.14	Peer Norms			16.4			33.4	***		24.2			20.4		10.2%	\$6,943	
RSCB Average / Total			55.0	18.2	100.4%	10.0	36.7	107.9%	13.4	26.1	91.8%	78.4	21.8	98.9%	22.6%	\$6,249	98.1%
Peer Norm Average				18.1			34.0			28.4			22.0		13.0%	\$6,367	
Campus Average / Total			447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008	102.0%
Peer Norm Average				13.7			22.5			18.9			14.9		9.5%	\$5,888	

* Outlier - Not included in RSCB Average, but Faculty FTE is included in RSCB Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in RSCB Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2011-2012 Comparison of College of Engineering and Computer Science vs. Peer Norms

CECS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE													Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD	Expense	% of Peer Norm
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			
CIP Code	Department Name	Dept.															
11.01	Computer Science	CSC55	18.7	11.9	108.2%	5.0	15.0	58.6%	8.1	26.1	108.3%	34.7	14.6	113.2%	12.8%	\$8,155	84.2%
11.01	Computer Engineering	CSE55															
	Peer Norm			11.0			25.6			24.1			12.9		14.8%	\$9,684	
14.01	CECS Administration	CECS5	1.0	0.1	***	-	1.0	35.0	***	-	2.0	30.2	***	-	1.1%	\$1,751	**
14.01	Peer Norm			-			-			-			-		5.4%	-	***
14.05	Biomed & Hum Factors I	BME55	11.0	10.9	121.1%	1.0	34.5	263.4%	3.9	12.2	80.8%	17.2	12.5	147.1%	34.0%	\$12,427	85.0%
14.05	Peer Norm			9.0			13.1			15.1			8.5		34.1%	\$14,615	
14.10	Electrical Engineering	EEG55	14.6	14.0	120.7%	-	-	-	1.6	15.4	96.9%	18.8	12.2	118.4%	41.3%	\$11,983	99.1%
14.10	Peer Norm			11.6			19.4	***		15.9			10.3		23.4%	\$12,094	
14.19	Mechanical & Materials I	MEG55	17.0	14.2	99.3%	-	-	-	3.1	12.1	63.0%	20.4	13.7	118.1%	19.1%	\$11,248	101.9%
14.19	Peer Norm			14.3			14.8	***		19.2			11.6		14.7%	\$11,039	
CECS Average / Total			62.2	12.9	103.1%	7.0	18.3	71.9%	18.6	19.3	95.8%	95.4	13.5	121.9%	20.8%	\$10,332	104.6%
Peer Norm Average				12.5			25.4			20.1			11.1		17.5%	\$9,879	
Campus Average / Total			447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008	102.0%
Peer Norm Average				13.7			22.5			18.9			14.9		9.5%	\$5,888	

* Outlier - Not included in CECS Average, but Faculty FTE is included in CECS Total.

** Peer Norm not included in Peer Norm Average due to corresponding WSU data being an outlier.

*** Data point not included in CECS Average or Peer Norm Average due to lack of corresponding data point.

Wright State University

National Study of Instructional Costs and Productivity 2011-2012

Comparison of College of Education and Human Services vs. Peer Norms

CEHS TOTAL STUDENT FTE

CEHS TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE	
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants				
			# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std't FTE/ Fac FTE	% of Peer Norm	Expense	% of Peer Norm
CIP Code	Department Name	Dept.														
13.01	CEHS Administration Div. of Professional Develo Academic Support Services	CEHSA DPD55 ESS55	-	-	-	1.5	0.0	0.0%	1.3	7.5	101.4%	2.8	3.4	31.4%	96.5%	\$37,700 * 371.4%
13.01	Peer Norm		9.2	***		13.8			7.4			10.8		40.9%	\$10,151 **	
13.04	Educational Leadership	EDL55	11.0	11.7	104.5%	6.5	20.2	136.5%	7.8	17.8	121.9%	25.3	15.8	129.5%	50.0%	\$5,646 73.3%
13.04	Peer Norm		11.2			14.8			14.6			12.2		58.3%	\$7,703	
13.13	Teacher Education Professional Field Experien	TED55 PFE55	18.7	19.5	* 175.7%	3.2	15.8	113.7%	14.8	15.6	103.3%	36.7	17.6	137.5%	41.7%	\$5,747 102.5%
13.13	Peer Norm		11.1	**		13.9			15.1			12.8		15.4%	\$5,609	
31.05	Health, Physical Ed, Recrea	HPR55	4.0	8.9	67.4%	3.0	12.1	62.7%	13.1	16.5	95.9%	20.1	14.3	92.3%	0.9%	\$4,374 96.5%
31.05	Peer Norm		13.2			19.3			17.2			15.5		7.3%	\$4,533	
13.11	Human Services	EHS55	8.0	22.1	162.5%	3.0	12.4	80.5%	9.8	18.3	99.5%	20.8	18.9	143.2%	44.3%	\$4,308 68.4%
13.11	Peer Norm		13.6			15.4			18.4			13.2		59.3%	\$6,301	
CEHS Average / Total			41.7	14.8	119.0%	17.2	14.8	93.0%	46.8	16.6	108.4%	105.6	16.4	125.0%	36.0%	\$5,156 98.8%
Peer Norm Average			12.5			16.0			15.3			13.1		29.9%	\$5,221	
Campus Average / Total			447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%	\$6,008 102.0%
Peer Norm Average			13.7			22.5			18.9			14.9		9.5%	\$5,888	

* Outlier - Not included in CEHS Average, but Faculty FTE is included in CEHS Total.

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Wright State University

National Study of Instructional Costs and Productivity 2011-2012

Comparison of College of Nursing and Health vs. Peer Norms

CONH TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE												Direct Instructional Expense per Total Student FTE					
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD					
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty fFTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm			Expense	% of Peer Norm		
CIP Code	Department Name	Dept.	51.38	CONH Administration Nursing & Health	CONHA CONHT	24.0	16.6	138.3%	20.0	7.8	59.1%	7.1	26.9	184.2%	51.1	14.6	118.7%	19.1%	\$8,618	94.6%
51.38	Peer Norm			12.0			13.2			14.6			12.3		22.2%		\$9,106			
CONH Average / Total			24.0	16.6	135.3%	20.0	7.8	64.0%	7.1	26.9	202.2%	51.1	14.6	123.3%	19.1%		\$8,618	98.9%		
Peer Norm Average				12.3			12.2			13.3			11.8		22.2%		\$8,710			
Campus Average / Total			447.9	14.3	104.5%	120.5	19.2	85.4%	212.3	22.6	119.8%	823.0	16.9	113.5%	11.9%		\$6,008	102.0%		
Peer Norm Average				13.7			22.5			18.9			14.9		9.5%		\$5,888			

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Wright State University

National Study of Instructional Costs and Productivity 2011-2012 Comparison of College of Science and Math vs. Peer Norms

COSM TOTAL STUDENT FTE			Fall Term Total Student FTE per Faculty FTE														Direct Instructional Expense per Total Student FTE			
			Tenured and Tenure-Track Faculty			Other Regular Faculty			Supplemental Faculty			All Faculty Includes Teaching Assistants			% SCH GRAD					
			# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm	# Faculty FTE	Std FTE/ Fac FTE	% of Peer Norm		Expense	% of Peer Norm			
CIP Code	Department Name	Dept.	26.01	Biological Sciences	BIO55	19.4	18.1	119.9%	2.5	45.2	106.1%	1.8	12.5	37.9%	32.3	15.1	89.9%	11.4%	\$6,263	99.6%
26.01	Peer Norm					15.1			42.6						33.0			16.8	5.9%	\$6,286
26.02	Biochem & Molecular Bio	BMB55	4.3	5.5	-	0.0	-	-	2.6	22.6	-	6.8	12.0	88.2%	20.3%			\$13,607	-	
26.02	Peer Norm					15.5			-			22.4			13.6			5.8%	8316.0	
26.09	Biomedical Sciences	BCM5	1.8	8.3	***	-	0.0	-	-	4.2	5.6	***	-	6.0	6.4	***	-	67.2%	\$39,188	***
26.09	Peer Norm					-			-			-			-			10.0%	-	
26.04	NeuroSci, Cell Bio&Phys	ANT55	6.1	14.1	***	-	2.0	26.6	***	-	0.9	57.4	***	-	10.3	18.6	***	-	24.6%	\$5,260
26.04	Peer Norm					-			-			-			-			24.6%	-	
27.01	Mathematics & Statistics	MTH55	32.2	13.1		91.0%	7.3	28.1		81.7%	9.9	28.8		105.5%	52.0	19.4		99.0%	3.1%	\$5,280
27.01	Peer Norm					14.4			34.4			27.3			19.6			3.5%	\$4,562	
30.01	COSM Administration	COSMA	1.0	0.0	***	-	0.0	-		-	1.5	19.7	***	-	2.8	13.1	***	-	8.0%	-
30.01	Peer Norm					-			-			-			-			-	-	
40.05	Chemistry	CHM55	14.0	23.8		128.6%	0.0	-		-	2.4	58.5		161.2%	23.7	20.0		113.0%	3.8%	\$6,598
40.05	Peer Norm					18.5			51.2	***		36.3			17.7			5.9%	\$6,618	
40.06	Earth & Environmental Sci	GLY55	9.8	6.8		51.1%	1.0	11.5		26.4%	6.0	37.0		165.9%	16.8	17.8		125.4%	12.1%	\$8,161
40.06	Peer Norm					13.3			43.5			22.3			14.2			8.6%	\$7,738	
40.08	Physics	PHY55	11.3	13.6		107.1%	1.0	23.1		46.7%	3.6	25.0		100.8%	17.2	15.5		104.7%	5.9%	\$7,730
40.08	Peer Norm					12.7			49.5			24.8			14.8			5.9%	\$7,263	
42.01	Psychology	PSY55	20.0	15.6		87.2%	1.0	236.9	*	595.2%	12.8	39.8		146.3%	37.7	28.0		135.3%	3.9%	\$4,069
42.01	Peer Norm					17.9			39.8	**		27.2			20.7			6.8%	\$5,023	
51.10	Clinical Laboratory Sci.	CLB55	0.0	-		-	1.5	27.9		-	0.31	11.0		84.6%	1.8	25.0		189.4%	0.0%	\$3,561
51.10	Peer Norm					10.6	***		13.4			13.0			13.2			4.3%	7696.0	
COSM Average / Total			119.7	15.0		96.2%	16.3	29.7		83.4%	46.0	33.8		127.4%	207.5	19.7		118.6%	6.9%	\$5,739
Peer Norm Average						15.6			35.6			26.5			16.7			5.6%	\$5,485	
Campus Average / Total			447.9	14.3		104.5%	120.5	19.2		85.4%	212.3	22.6		119.8%	823.0	16.9		113.5%	11.9%	\$6,008
Peer Norm Average						13.7			22.5			18.9			14.9			9.5%	\$5,888	

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